

# THE BUDGET

OF THE

## UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR  
ENDING JUNE 30

# 1954



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## INTRODUCTION

The Budget for the fiscal year 1954 contains the President's recommendations for the work program and financial program of the Government for the coming year. It also presents comparable information for the fiscal years 1952 (actual) and 1953 (partly actual and partly estimated).

The material in the Budget covers both groups of Treasury funds—Federal funds (owned by the Government), and trust and deposit funds (held in trust or in suspense by the Government). It contains information on both the income side of the Budget and the outgo side. The Budget reflects one stage of the income side and three stages of the outgo side. The former is shown on the basis of cash received. The latter is reflected in terms of authorizations, obligations (or in some cases accrued expenditures), and cash expenditures (checks issued).

Congress *acts* on the outgo side of the Budget by granting *authorizations* to incur obligations and make expenditures for expenses, grants, capital outlay, and fixed charges. This congressional action takes several different forms, the most common of which is an appropriation. The Budget contains summaries and detailed schedules which show all new obligational authority, both appropriations and other kinds. It also contains details on obligations incurred (or sometimes on expenditures accruing, in the case of business-type budgets).

The outgo side of the Budget is customarily *measured* in terms of *cash expenditures*, not on the basis of authorizations or obligations. Expenditures occur when the obligations and liabilities incurred by Government agencies are paid. In some cases the payment and the obligation occur at the same time. In most cases, however, the payment follows the obligation by some time, varying from a few days or weeks in the case of salaries and wages, to several years in the case of some contracts for major construction and the procurement of new heavy equipment. The Budget contains summaries of expenditures, tables listing the expenditures by accounts, and detailed schedules relating the expenditures in each account to obligations and authorizations.

The Budget document consists of the Budget Message and four parts which contain summary tables, detailed data, and special analyses.

In the Budget Message (pp. m5 through m55) the President makes the general presentation of his financial program and outlines his major recommendations.

Part I of the document (pp. A1 through A13) contains seven summary tables on Federal funds and on the public debt. Each of these tables is designed to bring together in one to three pages some over-all aspects of the Federal Budget.

Part II (pp. 1 through 970) contains the details of the Budget for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization.

Part III (pp. 971 through 1074) contains similar detail for trust funds, and a schedule on deposit funds. It also contains memorandum information on "working funds," which presents the activity in accounts which are established when money is advanced by one agency to another for interagency services.

Part IV (pp. 1075 through 1139) contains various special analyses of budget data and Federal programs. Some of these give details for certain summary figures appearing in part I—for example, a classification of budget receipts by source, and a classification of budget expenditures according to functions and subfunctions. Many of the other special analyses in part IV contain tabulations which cut across the entire Federal program.

An appendix, printed separately, contains more detailed information on personal services by grade and title, and repeats schedules of obligations by object from part II of the budget.

Introductory statements at the beginning of each part give further explanations of budget format. The introduction to part I (pp. A3 and A4) summarizes some of the more important facts with respect to the structure of the budget system, the concept of the budget surplus and deficit, classifications, and terminology used.



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## BUDGET MESSAGE OF THE PRESIDENT

*To the Congress of the United States:*

I am transmitting, with this Message, the Budget of the United States Government for the fiscal year ending June 30, 1954.

This Budget represents my judgment as to the amount of funds needed to carry forward our programs for the security and welfare of our people and for world peace. It is based, like all those I have transmitted in previous years, on the policy that the Government should undertake to do only what is essential for the safety and well-being of the Nation, and that what must be done should be done in the most efficient manner.

This Budget has been prepared under unique circumstances. It is the first Budget since the adoption of the Twentieth Amendment to the Constitution to be presented to the Congress by a President who will leave office a few days after its transmission. My successor will be inaugurated as President on January 20. His will be the Executive responsibility during the time when this Budget is being considered by the Congress, and his will be the responsibility for the administration of Federal programs for the period of time covered by this Budget. I have done all in my power to ease the problems of transition to the new administration, including informing the President-elect, through a representative of his choice, of the background and considerations which have entered into the preparation of this Budget. However, I wish to make it clear that neither my successor in office nor any of his staff has participated in the decisions herein represented. The President-elect has no responsibility for the amounts included in this Budget, and will be entirely free, of course, to propose changes in them.

Because of the particular circumstances, there is one significant difference between this Budget and others I have transmitted. In previous years, the Budget estimates have included the cost of new legislation which I recommended to the Congress. Such a practice is a sound rule for Federal budgeting. This year, however, I am not transmitting specific proposals for new legislation. Accordingly, the usual estimates of the fiscal effects of such legislation are not included. For example, neither estimated expenditures for aid to medical education nor estimated receipts from increased postal rates are included. I still support these and certain other legislative proposals as strongly as ever, but since I will not be in office during the fiscal year 1954, I do not think it proper for me to transmit specific new

legislative proposals or to budget for them. However, funds are included in this Budget to carry forward certain activities already under way which will require renewed legislative authority to continue into the next fiscal year, such as the programs under the Mutual Security Act and the Defense Production Act.

In this Budget, I am recommending that the Congress enact 72.9 billion dollars in new authority to incur financial obligations during the fiscal year 1954. Total expenditures, from these funds and from balances of authorizations previously enacted, are estimated at 78.6 billion dollars. Receipts under present tax laws, which provide for the expiration of some of the post-Korean tax increases, are estimated at 68.7 billion dollars. On this basis, the deficit is estimated at 9.9 billion dollars. The following table shows the Budget totals for the five fiscal years 1950 through 1954.

BUDGET TOTALS  
[Fiscal years. In billions]

	1950 actual	1951 actual	1952 actual	1953 estimated	1954 estimated
New authority to incur obligations.....	\$50.2	\$84.1	\$92.9	\$80.8	\$72.9
Expenditures.....	40.1	44.6	66.1	74.6	78.6
Receipts (under existing tax laws).....	37.0	48.1	62.1	68.7	68.7
Deficit (-) or surplus (+).....	-3.1	+3.5	-4.0	-5.9	-9.9

These figures show very clearly the budgetary impact of the defense mobilization program on which we embarked after the communist aggression in Korea in June 1950. This program required, among other things, that we increase our active military forces by about two million men and women, equip those larger forces with new and improved weapons, and maintain them for an indefinite period. These were steps judged necessary not only to carry out the commitment we undertook in Korea, but also to increase our defense preparedness in the light of the continuing possibility of fighting on a much larger scale. We are now well along in this program. Our armed forces have long since reached the level of 3.6 million; the initial equipment to outfit them has been ordered, and much of it has been delivered.

New obligational authority, primarily to finance the purchase of military weapons and equipment, rose sharply after the attack on Korea and reached a peak of 92.9 billion dollars in the fiscal year 1952. Since then, new obligational authority has been declining. The

amount recommended for the fiscal year 1954 is 20 billion dollars less than the amount enacted for 1952.

Although new obligational authority is declining, expenditures are still rising. This is due to the long lead-time involved in the procurement of military equipment—the time required to design, produce, test, and deliver such complex items as planes, tanks, ships, and guns, after contracts are let. Because of this long lead-time, most items of military equipment are not usually delivered and completely paid for until two or sometimes three years after they are ordered.

Each year from 1951 through 1953, new obligational authority has exceeded expenditures, because new obligational authority represented for the most part orders being placed, and expenditures represented for the most part payments for goods being delivered. In the fiscal year 1954, fewer orders will be placed, but more goods will be delivered. As a result, expenditures are expected to exceed new obligational authority for the first time since before Korea.

Under our present defense program, military expenditures are expected to reach their peak in the fiscal year 1954 and to start declining in subsequent years. If our armed forces are stabilized at their presently approved goals and if no new aggressions occur, new obligational authority and expenditures may be expected to level off in future years at the amounts necessary to maintain these forces and to replace current equipment with new and better items as they are developed. It is difficult to forecast with any precision the amount by which total Federal expenditures may be expected to drop in future years under these assumptions, but it may be in the neighborhood of 15 billion dollars. In my judgment, however, a drop of this magnitude cannot be expected for at least two or three years.

#### BUDGET EXPENDITURES

This Budget is dominated, as the last three have been, by the cost of national security. About 73 percent of all Budget expenditures in the fiscal year 1954 will be for six major national security programs—military services, international security and foreign relations, the development of atomic energy, the promotion of defense production and economic stabilization, civil defense, and merchant marine activities. In the fiscal year 1954 these programs will cost approximately 57.3 billion dollars.

An additional 14 percent of Budget expenditures in 1954 will be for interest and for veterans' services and benefits. These expenditures, which will amount to approximately 11 billion dollars, represent for the most part a continuing cost of World War II; in addition,

they include the costs of services and benefits for the growing number of veterans of the fighting in Korea.

The remaining 13 percent, or 10.3 billion dollars, will be for all other activities of the Government. Some of these activities—such as the port security program of the Coast Guard and the internal security program of the Federal Bureau of Investigation—have a direct bearing on our national security. Others—such as our programs for agriculture, housing and community development, education and general research, labor, social security, welfare, and health—help to assure our continued social and economic progress and to strengthen the Nation for the long, hard period of world tension that lies ahead of us. Still others represent basic functions of Government, such as making and enforcing the laws, collecting taxes, and maintaining Federal records and property.

As the following table indicates, expenditures for major national security programs not only dominate this Budget, but also account for most of the increase in total Budget expenditures since 1950, the last full fiscal year before the attack on Korea.

#### BUDGET EXPENDITURES

[Fiscal years. In billions]

Program	1950 actual	1951 actual	1952 actual	1953 estimated	1954 estimated
Major national security.....	\$17.8	\$26.4	\$47.2	\$53.2	\$57.3
Veterans' services and benefits.....	6.6	5.3	4.9	4.5	4.6
Interest.....	5.8	5.7	5.9	6.5	6.4
Other.....	9.6	7.9	9.0	10.4	10.3
Adjustment to daily Treasury statement.....	+ .3	- .7	- .9	.....	.....
Total.....	40.1	44.6	66.1	74.6	78.6

#### EXPENDITURE POLICY

In the preparation of this Budget, every Government program—including those directly concerned with national security—has been reviewed in the light of the current outlook for international developments, in the light of the heavy tax burden, and in the light of the long-term needs of the Nation. The recommended estimates reflect our constant effort to adjust expenditure programs to make sure they are at the minimum level consistent with our national objectives. Proposals for military procurement, for example, reflect our policy of relying, wherever possible, on a continuing flow of weapons and equipment from production lines, rather than on the accumulation of large inventories of reserve stocks.

Increased funds have been included in this Budget only for those programs where, in my judgment, a clear and definite need exists that cannot be longer deferred without impairing the public interest. In the case of several regulatory agencies, such as the Interstate Commerce Commission, the Federal Trade Commission, the Securities and Exchange Commission, and the Federal Communications Commission, earlier cutbacks were so severe that steps have been taken in this Budget to restore some of them. Even in these instances, however, the policies have been strict. Funds have been provided for handling increased workloads or backlogs of unfinished work only when failure to do so would result in delays which would have to be made up later at an even greater expense, or in a serious impairment of an agency's ability to carry out the responsibilities assigned to it by law. It would be shortsighted to do less.

Because of the overriding requirements of the national security programs, many important Government services to businessmen, farmers, and the public at large have been held, in recent years, to levels below those justified by our growing population and expanding economy. Rising prices have also increased the cost of Government and have reduced the actual service to the public per dollar spent just as they have reduced the purchasing power of private individuals and firms. When defense spending has declined, we must bring these services to levels consistent with the long-range development of the Nation and its resources.

The recommended appropriations anticipate increases in efficiency resulting from reorganizations, improved management procedures, and better programing of the work to be done. Substantial progress has been made in strengthening Federal management in the last few years so as to get more work done at less cost. This progress is reflected in this Budget, and will continue to be a factor in future Budgets.

Government organization and procedures are not static. They must be continually reviewed and modernized in order to adapt the machinery of Government to its current tasks. An examination of needed actions to improve Government organization and management is now a regular and continuing part of the process of preparing and administering the Federal Budget. Reorganization plans transmitted under the Reorganization Act of 1949 have made a number of far-reaching improvements in providing officials of the executive branch with more effective organization and more adequate authority to do their jobs. I believe it will be found to be most desirable to extend the authority in that act, which expires April 1, 1953, as one of the steps needed to assure continued progress in increasing the efficiency with which the executive branch is managed.

**TAX POLICY**

I have always held that the Government's fiscal policy should aim at promoting the stable growth of our economy. This means that normally in times of high employment and rising national income the Federal Government should operate with a balanced Budget.

In the years following the end of World War II, when the economy was operating at a full-employment level, my Budget Messages called for balanced budgets and debt reduction. During the four fiscal years 1947 through 1950, the Government had an over-all net surplus of 4.3 billion dollars.

After the outbreak of hostilities in Korea, I recommended that we finance our rearmament effort on a pay-as-we-go basis. In response to my recommendations, the Congress raised tax rates in 1950 and again in 1951. These tax increases were substantial. They helped produce a Budget surplus in the fiscal year 1951, but they have not met our subsequent revenue requirements. The fiscal year 1952 ended with a deficit of 4 billion dollars. A deficit of 5.9 billion dollars is now estimated for the current fiscal year. An even larger deficit, 9.9 billion dollars, is estimated for the fiscal year 1954.

Under present law, a number of the tax increases enacted in 1950 and 1951 will terminate in 1953 and 1954. The excess profits tax on corporations is scheduled to expire on June 30, 1953. Under the Revenue Act of 1951, the rate increases on individuals' income will terminate on December 31, 1953, and the increases in normal rates on corporations' income will expire on March 31, 1954. Virtually all of the excise tax rate increases under this act will also expire on March 31, 1954. The purpose of the Congress in setting termination dates was to assure early review of the tax increases enacted after Korea. Responsibility for this review falls on this session of the Congress.

If the increases are allowed to expire as scheduled, the Government will lose about 2 billion dollars in revenue in the fiscal year 1954. The full effect of the expirations will be an annual revenue loss of approximately four times this amount.

The continuing increase in expenditures for national security and the prospect of a substantial deficit in the fiscal year 1954 pose an immediate and serious problem in tax policy. While I do not wish to make any specific recommendations, I do wish to make it clear that in my judgment it would not be wise to plan for a large Budget deficit during a period when business activity, civilian employment, and national income are reaching unprecedented heights. The course of prudence and wisdom would be to continue to strive for a balanced Budget and a pay-as-we-go policy in our rearmament program.



In its consideration of the level of tax rates, I hope the Congress will also give serious consideration to improving the equity of the tax system. The injustices and loss of revenue arising out of loopholes in the tax laws should be eliminated. Confidence in the equity of tax laws is essential in a democracy.

#### BUDGET RECEIPTS

The following table shows the source of estimated Budget receipts for the fiscal year 1954, compared to revised estimates of receipts for the current fiscal year and actual receipts for the fiscal year 1952. The estimates for 1954 are based on present tax laws.

BUDGET RECEIPTS  
[Fiscal years. In millions]

Item	1952 actual	1953 estimated	1954 estimated
<b>Direct taxes on individuals:</b>			
Individual income taxes.....	\$29,880	\$33,551	\$33,394
Estate and gift taxes.....	833	895	940
<b>Direct taxes on corporations: Income and excess profits taxes.....</b>	21,467	23,700	23,300
<b>Excises.....</b>	8,893	9,795	9,869
<b>Customs.....</b>	550	590	590
<b>Employment taxes:</b>			
Federal Insurance Contributions Act.....	3,569	4,000	4,298
Federal Unemployment Tax Act.....	259	271	280
Railroad Retirement Tax Act.....	735	650	660
Railroad Unemployment Insurance Act.....	10	11	11
<b>Miscellaneous receipts.....</b>	1,803	1,745	2,180
<b>Deduct:</b>			
Appropriation to Federal old-age and survivors insurance trust fund.....	-3,569	-4,000	-4,298
Refunds of receipts.....	-2,302	-2,511	-2,559
<b>Budget receipts.....</b>	62,128	68,697	68,665

#### BORROWING AND THE PUBLIC DEBT

On the basis of the present fiscal outlook and existing tax laws, the public debt is expected to increase from 259 billion dollars at the beginning of the current fiscal year to about 264 billion dollars by June 30, 1953, and 274 billion dollars by June 30, 1954.

Last spring substantial revisions both from the standpoint of increased rate and increased intermediate yields were announced in the savings bond program, designed to put these widely held issues on a basis more nearly comparable with alternative investments. Holders of almost three-quarters of the maturing savings bonds are taking advantage of the new arrangements under which interest continues to accrue on bonds not presented for cash redemption at maturity.

## EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTION

The following table shows estimated expenditures and recommended new obligational authority for the fiscal year 1954, classified by major function. It also compares estimated expenditures in the fiscal year 1954 with revised estimates for the current fiscal year and with actual expenditures in 1952. A more detailed breakdown of expenditures and new obligational authority by major function is contained in Special Analysis B, in part IV of this document.

## EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTION

[Fiscal years. In millions]

Function	Expenditures			Recommended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
Military services .....	\$39,727	\$44,380	\$46,296	\$41,535
International security and foreign relations .....	5,268	6,035	7,861	8,011
Finance, commerce, and industry .....	241	458	275	88
Transportation and communication .....	1,923	2,056	2,016	2,061
Natural resources .....	2,948	3,370	4,097	3,459
Agriculture and agricultural resources .....	1,045	1,943	1,827	1,455
Labor .....	243	252	268	278
Housing and community development .....	735	757	509	691
Education and general research .....	171	272	288	177
Social security, welfare, and health .....	2,491	2,594	2,579	2,563
Veterans' services and benefits .....	4,863	4,546	4,564	4,617
General government .....	1,411	1,385	1,547	1,478
Interest .....	5,934	6,520	6,420	6,420
Reserve for contingencies .....		25	40	50
Adjustment to daily Treasury statement .....	-855			
Total .....	66,145	74,593	78,587	72,883

The estimates for 1954 include several hundreds of millions of dollars of receipts, authorizations, and expenditures relating to foreign credits and currencies for which no comparable figures appear in the 1952 and 1953 totals.

Until now foreign credits and currencies have been available to certain agencies without the normal processes of budgeting. Recent legislation requires that foreign credits be budgeted and reported in the same manner as regular funds of the Government. This step is desirable in order to obtain adequate control over the use of such credits, to promote effective utilization of the foreign credits on hand or otherwise available in lieu of dollars, and to make full disclosure of the Government's financial operations in the Budget totals.

Accordingly, this Budget includes appropriation estimates for the dollar equivalent of the agencies' estimated use of foreign currencies in 1954. The appropriations would be used to purchase foreign

currencies from the Treasury as they are required for expenditure. These transactions will add the same amount to both Budget receipts and expenditures, and will therefore have no effect on the deficit.

#### MILITARY SERVICES

This year we are budgeting for the fourth fiscal year following the attack on Korea. During the past 30 months, we and our allies of the United Nations have been fighting and holding the communist aggressors. In addition, we have been expanding our armed forces toward larger goals—21 Army divisions, 3 Marine divisions, a Navy of 408 combatant ships with air support, and an Air Force of 143 wings. This is an expensive program, but our national security depends on it. We cannot afford to lower these goals until the free world is secure against the communist menace.

In order to appraise properly the budgetary impact of our rearmament program, it is necessary to examine the four fiscal years 1951 through 1954 as a single time span, and to bear in mind the relationship between new obligational authority and expenditures. In the fiscal year 1951, new obligational authority for the military functions of the Department of Defense totaled 48.2 billion dollars, and in 1952 it reached 60.3 billion dollars. In the current fiscal year, it is expected to drop to 48.1 billion dollars, and I am recommending a further reduction to 41.2 billion dollars for 1954.

Because of the long lead-time involved in military procurement, expenditures for most types of weapons and equipment occur many months after the Congress has enacted the authority for their purchase. Thus, as a result of the 1952 peak of new obligational authority, expenditures are expected to reach their peak in the fiscal year 1954. If we maintain the force level I am recommending in this Budget, expenditures for the military functions of the Department of Defense should begin to decline in the fiscal year 1955 and should continue to decline until they reach the level required to keep our armed forces in a state of readiness. On the basis of present rough estimates, that level may be in the neighborhood of 35 to 40 billion dollars annually.

In addition to the military functions of the Department of Defense, the military services category includes certain supporting activities such as the stockpiling of strategic and critical materials, the research programs of the National Advisory Committee for Aeronautics, and the Selective Service System. Expenditures for all programs in the military services category are estimated at 46.3 billion dollars in the fiscal year 1954. This is an increase of 1.9 billion dollars over 1953 and 6.6 billion dollars over 1952.

## MILITARY SERVICES

[Fiscal years. In billions]

Cost category, program, or agency	New obligational authority				Expenditures			
	1951 actual	1952 actual	1953 estimated	1954 estimated	1951 actual	1952 actual	1953 estimated	1954 estimated
<b>Department of Defense, military functions:</b>								
Military personnel .....	\$8.4	\$10.8	\$11.6	\$11.7	\$7.0	\$11.0	\$11.4	\$11.2
Operation and maintenance .....	11.1	12.4	11.1	10.3	5.4	12.2	9.8	10.6
Major procurement and production .....	(22.8)	(29.2)	(19.8)	(14.2)	(4.9)	(11.0)	(16.5)	(17.4)
Aircraft .....	10.1	14.9	13.8	8.2	2.4	5.4	7.4	8.7
Ships .....	.8	1.9	.7	1.1	.4	.6	.9	1.0
Other .....	11.9	12.4	5.3	4.9	2.1	5.0	8.2	7.7
Military construction .....	2.4	4.0	2.3	.7	.4	1.8	2.3	2.7
Civilian components .....	.8	.7	.7	.9	.5	.6	.7	.8
Research and development .....	1.2	1.5	1.7	1.8	.7	1.1	1.4	1.6
Industrial mobilization .....	.3	.2	.1	.6	.2	.2	.1	.1
Department-wide activities .....	1.2	1.5	.8	1.0	.6	1.0	1.0	1.0
Subtotal .....	48.2	60.3	48.1	41.2	19.7	38.9	43.2	46.4
<b>Activities supporting military services:</b>								
Stockpiling of strategic and critical materials .....	2.9	.6	.1	.2	.7	.8	1.1	.9
Other .....	.1	.1	.1	.1	.1	( <sup>1</sup> )	.1	( <sup>1</sup> )
Total .....	51.2	61.0	48.3	41.5	20.5	39.7	44.4	46.3

<sup>1</sup> Less than 50 million dollars.

*Military personnel.*—Expenditures for military personnel are for the pay, subsistence, clothing, and transportation of our armed forces. This Budget provides for an average strength of more than 3.6 million service men and women, an increase of more than 2.1 million since the beginning of the Korean conflict and slightly above the average provided for in the 1953 Budget.

Despite the slight increase in average strength, expenditures for military personnel in the fiscal year 1954 are expected to be 200 million dollars less than in 1953 since expenditures in 1953 include outlays for retroactive combat-duty pay and mustering-out pay.

As a result of two amendments to the 1953 Department of Defense Appropriation Act placing percentage limitations on officer grades and restricting the retirement of officers, the Department has been unable to administer our military personnel program in the best interests of the Government and the men. One amendment, which limits the proportion of officers of each rank, unduly restricts the flexibility of the services in assigning rank commensurate with responsibility. Apparently intended to slow down promotions of officers

in the higher ranks, it has had its greatest impact on those in the lower ranks. The second amendment discourages the voluntary retirement of certain officers when it might be in the best long-run interests of both the Government and the officers to encourage some of these retirements. It has the damaging long-range effect of limiting the number of career-minded young junior officers from whom we must draw our future military leaders and on whom we must depend for the future effectiveness of our military forces. While I am in sympathy with the basic purpose of these two amendments, I believe they are doing more harm than good. Therefore, I believe they should be repealed as soon as possible.

*Operation and maintenance.*—To operate and maintain the divisions, ships, and aircraft of our military establishment in the fiscal year 1954, I am recommending 10.3 billion dollars in new obligational authority. This is 800 million dollars less than the amount estimated for 1953, and 2.1 billion dollars less than the amount enacted for 1952. The decline is due primarily to the fact that the Congress has already provided a large part of the funds needed to fill the pipeline for supplying our expanded forces, to complete the rehabilitation of our military installations, and to purchase a mobilization reserve of spare parts and soft goods. Expenditures for operation and maintenance are estimated at 10.6 billion dollars, which is 800 million dollars more than the estimate for 1953. The 1954 estimate makes no specific allowance for additional costs that would result from the continuation of combat operations in Korea.

*Major procurement and production.*—The Congress has already authorized most of the funds needed initially to purchase aircraft, ships, vehicles, artillery, weapons, ammunition, guided missiles, electronics, and other major items of military equipment for our defense buildup. A large part of this equipment has been placed on order and is in production. Deliveries are increasing substantially. However, additional funds are required to bring us closer to our armed force goals and to replace weapons and equipment that are worn out, obsolescent, or destroyed or consumed in battle.

In this Budget I am recommending 14.2 billion dollars of new obligational authority for major procurement and production, compared with 19.8 billion dollars estimated for 1953 and 29.2 billion dollars enacted for 1952. About 58 percent of my 1954 recommendation is for aircraft, about 34 percent is for artillery, ammunition, and other major items, and nearly 8 percent is for shipbuilding.

Expenditures for major procurement and production, which largely reflect deliveries, are expected to reach a peak of 17.4 billion dollars

in the fiscal year 1954. Under our present production plans, they should thereafter begin to decline gradually toward the level necessary to keep our armed forces equipped with modern weapons.

In this Budget, as in the 1953 Budget, maximum reliance is placed on maintaining a continuing flow of production along with the ability to expand that production rapidly if necessary, rather than on the accumulation of large reserves of weapons and equipment. In general, the production of reserve stocks for full mobilization is scheduled at the minimum rate which would preserve as many of our existing military production lines as possible in operation for a long period in the future. A noteworthy exception to the application of this general principle is ammunition, for which additional funds may be required in the spring of 1953 unless it becomes clear that combat consumption will cease during the calendar year.

*Military construction.*—To properly house, train, supply, and deploy our expanded military forces, it has been necessary to repair, rehabilitate, and construct military installations from which our forces operate. For the three fiscal years 1951 through 1953, Congress has enacted 8.7 billion dollars of new obligational authority for this purpose. An additional 700 million dollars is recommended in this Budget for building projects which have already been authorized by the Congress, but for which funds have not yet been provided. Almost all of this 700 million dollars is for Air Force bases in the United States and overseas. Nearly 60 percent of the post-Korean military construction program has been for Air Force operating bases here and abroad. These are necessary to accommodate the increased number of air wings which are being formed. The problem of the need for additional authorizations is being studied by the Department of Defense.

Although the new obligational authority recommended for 1954 is considerably below the amount enacted in each of the preceding three years, expenditures for military construction are expected to rise from 2.3 billion dollars in the current fiscal year to 2.7 billion dollars in 1954 as work already under way nears completion.

*Civilian components.*—The civilian components of the armed forces consist of the Organized Reserve, the Army National Guard, the Air National Guard, and the Reserve Officers' Training Corps. These units provide the trained nucleus around which a rapid expansion of our active military forces could be accomplished in a minimum time. This Budget provides for an increase in the strength of our civilian components receiving drill pay from 845,000 at the end of the fiscal year 1953 to 978,000 at the end of the fiscal year 1954, because an

increasing number of men who are released from active service are becoming members of the civilian components.

*Research and development.*—As a result of research and development work done in the past few years, our forces are now being equipped with many new types of weapons and equipment far superior to those of World War II. Additional new and improved weapons are now going into production, and we are making intensive efforts to perfect still others which will contribute directly to our military strength in the years immediately ahead. These new developments will eventually give our forces capabilities far beyond those of the present. Advances in almost every field of science are being applied to weapons and techniques of warfare. These developments are complex and costly, and the time required to translate new ideas into practical military weapons is long. Our gratification in the progress we are making must be sobered by the realization that parallel developments are undoubtedly under way behind the Iron Curtain.

Expenditures of the Department of Defense for research and development are estimated at 1.6 billion dollars in 1954, an increase of 200 million dollars over 1953.

*Industrial mobilization.*—The industrial mobilization activities of the Department of Defense include (1) the maintenance of reserve industrial plants and tools, (2) engineering and management studies to improve manufacturing methods and to reduce the quantities of the scarce critical materials now being used, and (3) mobilization planning in conjunction with other agencies to insure the availability of industrial capacity which can be expanded to meet the requirements of total mobilization. All of these programs are essential to the maintenance of a strong mobilization base.

Since Korea, our military procurement program has added to our mobilization base, and the need for separate industrial mobilization activities has thereby been reduced. However, there are still deficiencies in our capacity to swing rapidly into full-scale production of the military items needed in wartime. A study is now being made to determine the nature and extent of these deficiencies.

For the purpose of filling such gaps in the mobilization base, I am recommending that 500 million dollars be appropriated to the Department of Defense to purchase the plants, tools, and productive facilities that would be needed. Most of this fund will be used to acquire tools and facilities beyond those needed for currently planned procurement. The requested amount will be adequate for the first year, but additional amounts may be needed later.

A second problem of industrial readiness concerns the maintenance of existing elements of the mobilization base. As the production and procurement of military equipment decline during or after the fiscal year 1954, a part of the expanded capacity for producing military items will be converted to civilian production, or otherwise disappear from the mobilization base. Steps should therefore be taken to prevent such loss. The cost of acquiring these facilities will be borne by this new fund in an amount not to exceed 100 million dollars as well as by regular appropriations to the Department of Defense.

It should be made clear that present legislative authority, and the funds herein requested, will not meet the needs of the mobilization base outside the capacity which is directly related to the production of military items. For other elements of the base, such as certain kinds of basic industrial facilities, new legislation and funds may be needed.

*Stockpiling.*—During the fiscal year 1954, it is estimated that nearly 900 million dollars worth of strategic and critical materials will be added to our stockpile. By the end of 1954 our stockpile inventory will be valued at 5.5 billion dollars in June 1952 prices. This is more than double the value of our stockpile inventory at the end of the fiscal year 1950, and represents nearly 75 percent of our total objective, which amounts to 7.4 billion dollars.

#### INTERNATIONAL SECURITY AND FOREIGN RELATIONS

The Budget recommendations for international security and foreign relations are designed to further the common effort of the United States and other free nations to establish the foundations for lasting peace and security. In this joint undertaking, we are helping our allies to build the strength needed by them and by us to resist the forces which jeopardize the peace and threaten our security. If this aid is to be effective, it must meet the particular and most urgent needs of each individual country. In some instances, it consists largely of the weapons necessary for the expansion of military strength. In others, it takes the form of goods, services, and the technical skills needed to help millions of people in their struggle against poverty, disease, and starvation—conditions which create unrest and invite subversion. By providing this assistance, we are helping ourselves just as much as we are helping our allies. When the members of a flood-threatened community join together to build a dike, each man's effort helps to protect his own house as well as his neighbor's.

During the past two years, under the mutual security program, we have made significant progress in helping our allies to achieve greater



military strength, economic growth, and political stability. I am confident that the Congress, by extending the Mutual Security Act, will make it possible to continue this progress.

The magnitude and duration of future grant aid programs, and the attainment of the long range objectives of our foreign economic policy, will depend on the success of efforts to increase the level of United States imports, and United States private and public investment abroad.

## INTERNATIONAL SECURITY AND FOREIGN RELATIONS

[Fiscal years. In millions]

	Expenditures			Recom- mended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Military and economic assistance:</b>				
Present programs.....	\$5,026	\$5,775	\$5,559	\$89
Mutual security program (proposed legislation).....			2,000	7,600
<b>Conduct of foreign affairs:</b>				
Overseas information and education, including acquisition and construction of radio facilities.....	99	101	123	135
Participation in international organizations and other..	143	159	179	187
<b>Total.....</b>	<b>5,268</b>	<b>6,035</b>	<b>7,861</b>	<b>8,011</b>

*Military and economic assistance.*—This Budget includes 7.6 billion dollars in new obligational authority for the mutual security program, 1.1 billion dollars more than the Congress enacted for the fiscal year 1953. This increase is required primarily because of the urgent need to help our allies meet certain critical deficiencies in equipment and supplies for their armed forces. Another factor is the necessity of expanding our efforts to deal with critical economic problems in the underdeveloped areas of the world.

As of November 1, 1952, we had shipped to our allies more than 3 billion dollars worth of weapons and military equipment, including 17,230 tanks and combat vehicles, 92,700 military transport vehicles, 1,403,213 small arms and machine guns, 19,843 artillery pieces for the ground forces, 432 naval vessels, and 2,673 aircraft. Deliveries are rising, and in the fiscal year 1954 are expected to rise still further.

In Europe, economic assistance has been an indispensable factor in expanding military forces. In the underdeveloped areas of the world, our economic and technical assistance has been an important element in helping to raise food production, improve health standards, and increase the technical knowledge needed to build stronger economic and political institutions.

*Aid to Europe.*—During the fiscal year 1954 our aid will enable the North Atlantic Treaty Organization to improve the combat effectiveness and increase the size of present land, naval, and air forces. A year ago, firm goals for December 1952 were set at 50 divisions, 4,000 front line operating aircraft, and 1,600 naval vessels. These goals are now being reviewed by the North Atlantic Treaty Organization in Paris.

As new units are added to the growing defense budgets of our NATO allies it becomes increasingly important to weigh carefully the added military strength achieved against the new economic burden which is incurred. European defense expenditures have more than doubled since Korea and are continuing to increase. In spite of this effort, the European nations are still unable to provide and maintain, out of their own resources, all the complex and expensive modern weapons required by their armed forces. The mutual security program helps to provide the crucial margin of resources they need.

An increasing volume of the required weapons and equipment is being purchased in Europe under United States contract. This offshore procurement is essential to the expansion of military production capacity in Europe. Such capacity will not only increase the ability of our European allies to provide their own weapons in the years ahead, but also will support prolonged combat operations in the event of aggression. During the fiscal year 1952, contracts for offshore procurement totaled 621 million dollars. In the current fiscal year, this amount is expected to nearly double. This Budget assumes a further increase in the fiscal year 1954.

Economic aid will be needed by several European countries. France will need this type of assistance in order to meet her NATO commitments and still continue her fight against the communist guerrillas in Indochina. The United Kingdom also will need economic assistance to carry forward her expanded defense effort in the face of a severe drain on her dollar reserves. Some economic aid also will be needed by other European nations to enable them to fill critical gaps in the NATO defenses.

*Assistance to other areas of the free world.*—In areas outside of Europe there are many friendly nations, containing nearly half of the earth's population and much of its material wealth, which are struggling against conditions that threaten their continued existence as free nations. Our economic and technical assistance is helping the people of these nations to help themselves—to develop the economic and political strength required to combat the threat of communist imperialism. Where necessary, we are also supplying military aid to

help these nations resist aggression and thereby secure time for the economic changes which will make them less vulnerable to subversion.

In the Middle East, we are assisting in the relief of Arab refugees through our contribution to the United Nations refugee agency. Point Four technical assistance is being provided most countries in the Middle East to help them expand and strengthen their economies. In some instances, notably Israel and certain Arab states, this technical assistance is supplemented by limited economic aid.

In Indochina, our military assistance has been a crucial factor in strengthening the troops of France and the Associated States of Viet Nam, Laos, and Cambodia in their fight against a powerful, communist-led revolt. The security of the island of Formosa has been markedly increased. The communist-led uprising in the Philippines has been reduced to small proportions through the energetic efforts of the Philippine Government, aided by United States military equipment. Further military assistance is needed if these countries are to continue their resistance to aggression.

Our economic assistance to India and to other nations in Asia is helping them to continue the progress they have already made toward alleviating famine and disease—the necessary first steps in their efforts to improve the living conditions of their peoples. These countries can make a vital contribution to the strength of the free world if their economic development programs are given the extra momentum which outside aid can provide.

In Latin America the United States has helped finance economic development mainly through loans from the Export-Import Bank. This area also offers attractive fields for private United States investment, which in the calendar year 1951 increased by nearly 200 million dollars. In order to further economic development in Latin America, the United States has for a number of years extended technical assistance on a grant basis for certain projects undertaken jointly with Latin American governments.

*Conduct of foreign affairs.*—The efficient functioning of our diplomatic and consular missions, and our extensive participation in the United Nations and other international organizations, constitute vital links in the chain of international security which we are seeking to forge.

Expenditures for the conduct of foreign affairs in the fiscal year 1954 are estimated at 302 million dollars, an increase of 42 million dollars over the current year. This increase is due, first, to the fact that the dollar equivalent of foreign currencies spent by the United States is included in the 1954 estimate for the first time; second, to the

added workload of investigations and clearances required by the Immigration and Nationality Act of 1952 in connection with the issuance of visas and passports in the United States and at our overseas missions; and third, to an anticipated increase in expenditures for construction of overseas radio facilities for the "Voice of America."

I have repeatedly emphasized the importance of our overseas information and education program. In this Budget I am recommending appropriations of 135 million dollars to continue and expand this vital work.

#### FINANCE, COMMERCE, AND INDUSTRY

The vast expansion of our productive capacity which we have achieved since Korea would not have been possible without the authority granted under the Defense Production Act. To assure further progress toward our mobilization goals, I believe it is necessary to continue this legislation through the fiscal year 1954, including authority to allocate critical materials and equipment, provide incentives for the expansion of defense production, and stabilize prices, wages, and rents. No new obligational authority will be needed to provide financial assistance for expanding defense production, but 54 million dollars has been included in this Budget for administering production and stabilization and export controls.

More than 90 percent of the 1954 expenditures for finance, commerce, and industry programs will be for the promotion of defense production and economic stabilization. These expenditures are expected to decline in 1954 as military and economic expansion goals are achieved.

#### FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (-)			Recommended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Promotion of defense production and economic stabilization:</b>				
Expansion of defense production .....	\$128	\$320	\$200	-----
Production and stabilization controls and other:				
Present programs .....	148	107	2	-----
Proposed legislation .....		4	50	\$54
<b>Business loans and guarantees (Reconstruction Finance Corporation) .....</b>	-37	-4	-10	-----
<b>Promotion or regulation of trade and industry .....</b>	26	26	28	28
<b>Promotion or regulation of financial institutions .....</b>	-24	5	5	6
<b>Total .....</b>	<b>241</b>	<b>468</b>	<b>275</b>	<b>88</b>

*Expansion of defense production.*—Under the authority of the Defense Production Act and related legislation, the Government has offered a wide variety of incentives to private industry to expand defense production and to broaden the economic base for any future mobilization effort. Producers of aluminum, copper, machine tools, and other critical commodities have received long-term purchase commitments totaling about 3.5 billion dollars to guarantee markets for the output of their new facilities, and the Government has bought 1.5 billion dollars of scarce materials for resale to private business. In addition, nearly 400 million dollars in loan commitments have been made, as well as grants for the exploration of mineral resources, for the subsidization of high-cost production, and for the purchase of equipment to be leased to defense contractors. The transactions already approved total about 6 billion dollars, and additional transactions totaling 2 billion dollars have been authorized. Since most of this assistance either will not involve Government expenditures or will be repaid, the net ultimate cost is expected to be less than 800 million dollars. In addition, a substantial volume of private defense production loans have been guaranteed and large investments in defense facilities have been stimulated by permitting accelerated amortization of these investments for tax purposes.

Budget expenditures for expansion of defense production in the fiscal year 1954 are estimated at 200 million dollars, primarily from commitments already made. Since much of the planned expansion has been completed, new commitments are expected to decline substantially.

*Small business.*—The Small Defense Plants Administration, the Department of Commerce, and other Federal agencies are helping small businesses to make their full contribution to the defense effort. Under an agreement between the Small Defense Plants Administration and the Department of Defense, more than 200 million dollars in defense contracts has already been reserved exclusively for small firms. The total amount of defense contracts going to small business is, of course, substantially larger. The Reconstruction Finance Corporation has made many loans to small businesses which have not been able to obtain private credit. Nearly 300 of these loans, amounting to 37 million dollars, have been made upon recommendation of the Small Defense Plants Administration.

*Business loans and guarantees.*—New lending activity under the regular business loan authority of the Reconstruction Finance Corporation has been sharply reduced from the levels prevailing before Korea. The 1954 Budget assumes no significant increase in new loans.

Accordingly, the Corporation plans to close a number of local offices, maintaining only small information units to provide advice and assistance to loan applicants.

#### TRANSPORTATION AND COMMUNICATION

Federal programs in the fields of transportation and communication are designed to help assure that these important services are adequate to meet the needs of a peacetime economy, as well as possible mobilization needs in the event of war. In carrying out these programs, the Government provides facilities and services which private enterprise cannot suitably supply, grants subsidies where authorized, and regulates economic and safety aspects of transportation and communications operations. In the fiscal year 1954, expenditures for these programs are estimated at 2 billion dollars, or 40 million dollars below the level for 1953. This reduction is due mainly to an expected decline in ship construction expenditures.

#### TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (-)			Recommended new obligatory authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Promotion of merchant marine:</b>				
Maritime Administration.....	\$229	\$235	\$150	\$167
Inland Waterways Corporation.....	1			
<b>Provision of navigation aids and facilities:</b>				
Coast Guard.....	205	244	246	246
Corps of Engineers.....	106	110	113	111
Panama Canal Company.....	-19	2	3	
<b>Provision of highways:</b>				
Bureau of Public Roads.....	447	573	590	628
Alaska roads and other.....	23	21	22	22
<b>Promotion of aviation (Civil Aeronautics Administration)...</b>	170	167	178	163
<b>Postal service (deficit).....</b>	740	666	669	669
<b>Regulation of transportation.....</b>	18	17	16	16
<b>Other services to transportation.....</b>	-4	15	21	31
<b>Regulation of communication.....</b>	7	6	8	8
<b>Total.....</b>	<b>1,923</b>	<b>2,056</b>	<b>2,016</b>	<b>2,061</b>

*Merchant marine.*—Through subsidies for ship construction and operation, the Government helps to maintain an active maritime industry adequate to the needs of defense and commerce. In recent years, this continuing subsidy program has been supplemented by emergency measures arising from defense mobilization needs. The Maritime Administration, for example, is building 35 cargo ships of

advanced design to meet special defense requirements for high speed ocean transportation. This program will be largely completed during the fiscal year 1954. The reduction in expenditures for this emergency program will be partly offset by the cost of building other vessels which I believe should be started in the fiscal year 1954. An appropriation of 108 million dollars is recommended for construction of four passenger-cargo ships needed for commercial operation on essential trade routes, and an appropriation of 11 million dollars for the construction of a prototype high-speed tanker incorporating design features important for defense operations. Experience gained from the prototype project will enable the Maritime Administration to expand construction of this type of ship rapidly in the event of a future emergency.

Since the outbreak of hostilities in Korea, the emergency operation of Government-owned cargo ships by the National Shipping Authority has helped to overcome a world-wide shortage of shipping capacity. As the shortage of private capacity has eased, the Government has steadily withdrawn from this operation, and has returned its ships to inactive status in the reserve fleet. By the end of the fiscal year 1954, only about 50 ships will remain in active operation under this program, as compared to a maximum of 538 during the fiscal year 1952. This Budget includes funds to maintain the reserve fleet in a condition to meet any future emergency.

*Navigation aids and facilities.*—Construction of navigation facilities by the Corps of Engineers is limited in this Budget to projects already under way, and to those which should not be deferred any longer in view of national defense requirements or essential civilian needs. To permit the efficient handling of essential water-borne traffic, five new starts are recommended, including the Warrior River Lock and Dam in Alabama for the replacement of obsolete and structurally unsound locks, and harbor improvements at New York, Duluth-Superior, Redwood City, California, and Portland, Maine. In addition, an extension of the existing sea wall at the Galveston harbor project will be started to protect a highly developed urban area. These new projects will involve a total cost of 42 million dollars, of which an estimated 4 million dollars will be spent in the fiscal year 1954. Maintenance activity on existing projects is being held to minimum levels required to permit continued operation and prevention of excessive deterioration.

*Highways.*—Federal assistance for highway improvement is provided principally through grants to State and local governments.

Construction activity, which had been retarded by the steel shortage and other factors, has expanded considerably in recent months. As a result, Federal-aid expenditures for highway construction are expected to increase from 417 million dollars in the fiscal year 1952 to 511 million dollars in 1953, and 540 million dollars in 1954.

The level of highway grants in any given year is determined by legislative authorizations previously enacted by the Congress and by the volume of State and local construction activity on Federal-aid road systems. Therefore there is little control over the expenditure level of this program through the Budget process. For example, the funds included in this Budget for the fiscal year 1954 represent merely an estimate of the grants that will be required to meet commitments incurred under the Federal-Aid Highway Act of 1950. The Highway Act of 1952 increased the annual authorization from 500 million dollars to 575 million dollars and will cause expenditures to increase in the fiscal years 1955 and 1956.

In addition to Federal-aid highway grants, the Bureau of Public Roads will spend 50 million dollars in the fiscal year 1954 for other highway programs, such as forest highways and access roads to defense plants, military installations, and sources of strategic materials.

*Aviation.*—Despite major technological and financial gains in recent years, the aviation industry is still in a developmental stage, and continues to need substantial Federal assistance in order to realize its full potential growth. Such aid is provided principally through the Federal airways program, grants-in-aid for airport construction, and airline subsidies.

In keeping with the general restriction on public works activity during this emergency, airport construction grants to State and local governments have been curtailed in recent years. With the continued growth of air traffic, serious airport inadequacies have developed. To permit increased Federal assistance for the most urgently needed projects, it is recommended that new obligational authority for this program be increased from the 14 million dollars enacted for the fiscal year 1953 to 30 million dollars for 1954.

Subsidies for airline operation are now merged with compensation for carrying mail, and are included in postal expenditures. However, recent studies by the Civil Aeronautics Board provide for the first time an official estimate of the cost of this subsidy program. For the fiscal year 1954, it is estimated that airline subsidies will amount to 71 million dollars, or slightly more than half of the total air mail payments.



*Postal service.*—With presently authorized rates, the postal deficit for the fiscal year 1954 is estimated at 669 million dollars, about the same as in 1953.

Unless postal rates are increased, the fiscal year 1954 will be the sixth consecutive year in which the postal deficit will exceed one-half billion dollars. The largest part of these deficits results from the grossly inadequate postal rates being charged for magazines and other second-class mail, and for advertising circulars and other third-class mail.

I have repeatedly urged the Congress to relieve the taxpayers of this unnecessary burden by increasing postal rates sufficiently to reduce the postal deficit to the cost of handling Government mail, airline subsidies and other items which are properly chargeable to general tax revenues—a cost in the neighborhood of 170 million dollars.

*Regulation.*—Recent reductions in the appropriations for the regulatory agencies—particularly the Interstate Commerce Commission and the Federal Communications Commission—have seriously impaired their ability to carry out the responsibilities assigned to them by law. The administrative expenditures of these agencies are small in relation to the importance of their activities to the Nation's economy. This Budget provides moderate increases for these agencies to enable them to overcome serious backlogs of pending cases, and to deal more effectively with emerging new problems.

#### NATURAL RESOURCES

Expenditures for natural resources programs in the fiscal year 1954 are estimated at 4.1 billion dollars, an increase of 727 million dollars over the current fiscal year and 1.1 billion dollars over 1952. Almost all of this increase is in the atomic energy program, which will account for two-thirds of the expenditures for natural resources in 1954. Other major expenditures will be for flood control, irrigation, and multiple-purpose river basin development, including related power facilities. The remaining expenditures will be largely for the management and development of the national forests, parks, and public lands, and for our mineral resources programs.

The money we spend for the orderly conservation, development, and use of our natural resources represents a sound investment. In many cases the activities are wholly or partially self-liquidating. But what is more important, they contribute to our military strength and to long-range economic progress. They are prerequisite in many fields to the needed expansion of private investment. While exercis-

ing the utmost economy in these programs, I believe we should allow for some work made urgent by the continuing drain on our resource base and by the postponement of needed development during and since World War II.

## NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			Recom- mended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Atomic energy</b> .....	\$1, 670	\$2, 000	\$2, 700	\$1, 997
<b>Land and water resources:</b>				
Corps of Engineers: Flood control and multiple-pur- pose projects.....	487	499	495	552
Department of the Interior:				
Bureau of Reclamation: Irrigation and multiple- purpose projects.....	249	226	229	235
Power transmission agencies.....	61	70	81	80
Indian land resources.....	30	40	42	42
Bureau of Land Management and other.....	10	15	16	16
Tennessee Valley Authority.....	185	232	243	254
Department of State and other.....	16	19	19	16
<b>Forest resources</b> .....	95	104	106	106
<b>Mineral resources</b> .....	56	65	59	56
<b>Fish and wildlife resources</b> .....	30	38	38	35
<b>Recreational use of resources</b> .....	33	34	39	39
<b>General resource surveys and other</b> .....	26	28	30	31
<b>Total</b> .....	2, 948	3, 370	4, 097	3, 459

*Atomic energy.*—Ten years ago, scientists working at the University of Chicago under Federal sponsorship brought about the world's first nuclear chain reaction. Since then, our efforts in the development of atomic energy have of necessity been devoted primarily to meeting the needs of national security. Two major expansions of facilities for the production of fissionable materials and atomic weapons have been authorized by the Congress since the attack on Korea. The first was authorized in the fiscal year 1951 and the second early in the fiscal year 1953. The rise in atomic energy expenditures results largely from construction work on the new facilities. As a result of this expansion, our ability to meet the threat of aggression will be significantly increased.

The new obligational authority which I am recommending for 1954 is substantially less than the amount enacted for the current fiscal year, because the bulk of the construction funds needed to finance the expansion programs has already been provided. However, I am recommending an increase in funds for operations. These funds will provide for increases in our reserve of atomic weapons and for the

development and testing of improved weapons. I am also recommending an increase in funds for the development of atomic power for naval ships. The keel of the first nuclear-powered submarine was laid last summer. The funds recommended for aircraft reactor research will enable this program to proceed at an effective pace.

Research in the peacetime uses of atomic energy shows steady progress. We have developed new techniques in medical research, and substantial progress has been made in the fields of physics, chemistry, and biology. This research will continue in 1954. This Budget also provides for continuing research in the development of atomic reactors for the production of electric power—a program which promises to have a major impact on future power developments.

*Land and water resources.*—In the fiscal year 1954, the Federal Government will spend 1.1 billion dollars for the development of land and water resources. More than half of this amount will be for the 133 river basin development projects and units now under construction by the Bureau of Reclamation and the Corps of Engineers. Much of this work is multiple-purpose development for irrigation, flood control, navigation, and hydroelectric power, creating substantial benefits for industry and agriculture and making an important contribution to defense. Seven flood control projects and seven irrigation projects or units will be substantially completed during the year.

The major part of the task of developing our river basins is still ahead of us. I believe we should no longer defer certain flood control and power projects which we have repeatedly postponed since the beginning of World War II. I am therefore recommending funds in the 1954 Budget for starting construction on eight new projects and five additions to existing projects, where planning is for the most part well advanced and where there is clear economic justification. This new work is required to protect important areas which are highly vulnerable to floods, or to meet defense or essential civilian power needs in critical shortage areas. The ultimate cost of these new projects and features is estimated at 325 million dollars, of which about 16 million dollars will be spent in the fiscal year 1954. Funds also have been included in this Budget for advance planning of some high priority projects already authorized by the Congress.

Six of the new projects I am recommending are for flood control. These include Toronto Reservoir in Kansas, and five local protection works at Wheeling-Benwood on the Ohio, Sny Basin in Illinois, Lake Pontchartrain in Louisiana, Cape Girardeau in Missouri, and on the Little Missouri River near Murfreesboro, Arkansas.

This Budget also includes funds to enable the Tennessee Valley Authority to start construction of a steam electric plant in the western

part of the system, and to begin installation of additional units in the Kingston and John Sevier steam electric plants. These facilities are required to meet the growing power needs of the area for defense, industrial, and domestic purposes. I also recommend that construction be started on Ice Harbor Lock and Dam in the Pacific Northwest and that work begin on the installation of power facilities in three reclamation projects. These are the Deer Creek power plant of the Provo River project in Utah, the American Falls power division of the Minidoka project in Idaho, and the Roza power plant in the Yakima project in Washington. I also believe that the Congress should authorize the Hells Canyon power project in the Pacific Northwest.

The situation regarding the St. Lawrence project is somewhat different now from what it has been. When the last Congress did not approve the 1941 Canadian-United States agreement calling for joint construction of both the seaway and power phases of the project, Canada and the United States proceeded with alternate arrangements, under which the main river control works necessary for power development would be built by appropriate entities in the two countries, and Canada would build the necessary additional works to provide a deep waterway between Montreal and Lake Erie on the Canadian side of the international boundary. As I have repeatedly informed the Congress, I regard these alternate arrangements as much less desirable than the 1941 agreement but in the absence of congressional action they represent the only way to get the project built.

The alternate arrangements are well along. The International Joint Commission has approved the plans for the main dams and control structures in the International Rapids section of the St. Lawrence River. The Province of Ontario is ready to construct the Canadian share of these works. Applications are pending before the Federal Power Commission for a license to build the United States share. The Government of Canada is prepared to construct the waterway. Under these circumstances, the Canadian Government have informed us that they consider it no longer practicable to revert to the 1941 agreement.

I believe, however, that there is still an opportunity for the United States to join, as we should have long ago, in building the St. Lawrence seaway. If the new administration and the new Congress propose practical arrangements for sharing the cost and the construction of the seaway, I believe the Canadians will, even at this late date, admit us to partnership in the seaway. I hope very strongly that this will be done, for it is clearly in the best interest of both countries that this important waterway along our common boundary should be built and controlled by both countries together.

*Water resources policy.*—In the past few years I have frequently informed the Congress of the need for new concepts and procedures to modernize the outdated ways of handling our water resources development. I have supported efforts to plan and operate water resources projects on a regional basis. From time to time I have reported to the Congress that certain projects failed to meet standards for sound Federal investment, and have indicated that present Federal law is in need of clarification or revision.

In 1950, I established the Water Resources Policy Commission to examine these problems and report their findings to me. At my request, the Bureau of the Budget has been making an intensive study of the Commission's findings, recommendations, and legislative proposals, working with representatives of other Federal agencies and consulting with State and interstate bodies and private associations.

Also at my request, the Director of the Budget has recently established uniform standards and procedures to be used in reviewing proposed water resources programs and projects. These guides will strengthen and improve Executive Office review of water resources development proposals. However, major changes must be made in present Federal legislation before up-to-date policies for comprehensive development of water resources can be made fully effective.

I also suggest that the Congress may wish to study its own machinery for dealing with water and related land resources programs in order to provide a sounder basis for consideration of interrelated, multiple-purpose programs.

A year ago, I established a Missouri Basin Survey Commission to study the policies and organizational problems involved in the water resources development of this basin, the scene of two serious floods within the past two years. The forthcoming report of this Commission should make a substantial contribution to the sound program planning and improved administration needed for the balanced development of this large basin.

#### AGRICULTURE AND AGRICULTURAL RESOURCES

Our agricultural programs are designed primarily to achieve three related goals: first, to preserve a healthy farm economy; second, to conserve and improve our soil resources; and third, to assist farmers in attaining the high level of production necessary to meet the food and clothing needs of our people.

Net expenditures for agricultural programs in the fiscal year 1954 are estimated at 1.8 billion dollars, 116 million dollars lower than the estimate for the current fiscal year.

## AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (-)			Recommended new obligatory authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Stabilization of farm prices and farm income:</b>				
Price support, supply, and purchase programs (including the International Wheat Agreement).....	-\$70	\$801	\$729	\$282
Removal of surplus agricultural commodities.....	38	67	75	173
Sugar Act.....	60	65	65	65
Federal crop insurance.....	7	6	5	8
Agricultural production programs.....	10	10	8	8
<b>Financing farm ownership and operation:</b>				
Farm Credit Administration and agencies.....	92	70	49	49
Farmers' Home Administration.....	167	173	175	175
Disaster loans.....	13	22	-5	
<b>Financing rural electrification and rural telephones.....</b>	<b>244</b>	<b>233</b>	<b>239</b>	<b>209</b>
<b>Agricultural land and water resources:</b>				
Agricultural conservation program (Production and Marketing Administration).....	274	275	254	252
Soil Conservation Service, flood prevention, and other..	67	74	79	82
<b>Research and other agricultural services.....</b>	<b>143</b>	<b>147</b>	<b>154</b>	<b>152</b>
Total.....	1,045	1,943	1,827	1,455

*Stabilization of farm prices and income.*—Expenditures for stabilization of farm prices and income are made under the agricultural price-support program, the International Wheat Agreement, the permanent appropriation for removal of surplus agricultural commodities, the Sugar Act, and the Federal crop insurance program.

Net expenditures for price support, made by the Commodity Credit Corporation, represent primarily the excess of outlays for loans and purchases over loan repayments and proceeds from sales of inventories. Whether the Corporation has net receipts or net expenditures in any particular fiscal year depends mainly on factors affecting the supply and demand for commodities under price support—such as the acreage planted, weather conditions, food needs in this country and abroad, and general economic conditions. Estimated expenditures of 729 million dollars in 1954, including the costs of the International Wheat Agreement, are 72 million dollars below the current estimate for 1953. This is due largely to an expected decline in outlays for wheat, offset in part by increased outlays for corn. The substantial change between the net receipts in 1952 and the large estimated expenditures in 1953 is accounted for mainly by the increase in corn and wheat production and the decrease in wheat exports between the two years.

The present International Wheat Agreement expires on July 31, 1953. Further negotiations for its extension will be undertaken this

month. This Budget assumes that United States participation in the Agreement will be continued.

*Financing farm ownership and operation.*—Agricultural credit programs supplement private credit sources. The loan programs of the Farmers' Home Administration help new farmers and low-income farmers unable to obtain credit from other sources to develop and operate efficient family-size farm units. Despite the numerous applications for these loans, other budgetary requirements impel me to recommend that the program be kept to approximately the same level as in the fiscal year 1953.

The programs supervised by the Farm Credit Administration—including the activities of the Federal land banks, Federal intermediate credit banks, production credit corporations, and banks for cooperatives—are also directed toward achieving more efficient family-size farm operations, and toward the development of farmers' cooperatives.

*Financing rural electrification and rural telephones.*—The rural electrification program has made great strides since its inception in 1935. Less than 11 percent of all farms had the benefit of central station electric service in that year; less than 12 percent were without this service on June 30, 1952. The loan program which I am recommending for rural electrification is 30 million dollars less than in 1953, but it allows 135 million dollars for further progress toward bringing electricity to the Nation's farms.

The 1950 census showed that only 38 percent of our farms had telephones—a smaller percentage than in 1920. Furthermore, many farms with telephones had unreliable service. I am therefore recommending an increase of 30 million dollars in the loan program for rural telephones.

*Conservation of agricultural land and water resources.*—From the long-run view, conservation of our soil resources is the most important of our agricultural goals. Without adequate conservation measures, neither a high level of production nor a healthy farm economy can be long maintained.

For this reason I recommend that the advance authorization for the agricultural conservation payments program in the crop year 1954 be continued at the 250-million-dollar level authorized by the Congress for the 1953 crop year. I am also recommending an increase of 2 million dollars in the Soil Conservation Service appropriation to provide technical services to new soil conservation districts, which are being established at the rate of about 125 each year. This is

the minimum program which I feel is compatible with the sound management of our soil resources.

Effective soil and water conservation is an indispensable part of our Nation's efforts to prevent and control floods. By increasing the amount of water held on the land on which it falls, by slowing the rate of run-off, and by controlling the course which the water takes in major watersheds, we not only prevent loss and improve the productivity of the soil, but we also lessen the danger of flood damage and siltation on the main streams. Thus far, however, flood prevention efforts of this kind in the upper reaches of our rivers have generally lagged behind the flood control work we have been doing on the main streams. For that reason this Budget recommends appropriations of 22 million dollars to accelerate upstream flood prevention work, compared with 8 million dollars in the current fiscal year. Fourteen million dollars of the total amount recommended for 1954 will be allotted to the 11 watersheds on which work was begun in 1947; 8 million dollars will be for work to be started on seven new watersheds and for investigations and surveys. The commencement of work on the new watersheds is recommended because it will not only have important flood prevention and conservation benefits, but also because it will enhance the value of downstream projects constructed by the Corps of Engineers, the Bureau of Reclamation, and non-Federal interests. The 18 watersheds on which work is either being done or is proposed in this Budget represent only a small fraction of the agricultural and forest lands on which work needs to be done.

*Research and other agricultural services.*—Expenditures for research and other continuing basic services for agriculture, such as extension work and insect and pest control, are expected to increase from 147 million dollars in the fiscal year 1953 to 154 million dollars in 1954. This is due largely to construction of the laboratory for research on foot-and-mouth disease for which the Congress appropriated funds last year. Also, I am recommending increases in a few of the most essential research activities, such as the Federal grant to State experiment stations, marketing research under the Agricultural Marketing Act, and research on plants and animals and on insect and disease control.

#### LABOR

The labor programs of the Federal Government help to promote the effective use of our manpower resources, which is necessary for the strengthening of our military defenses and for the continued vigorous growth of our economy. These programs furnish basic economic protection to the working force against the hazards of



unemployment, safeguard workers against substandard wages and working conditions, bring together the job opportunity and the job seeker, and speed the movement of manpower into defense industries.

In the fiscal year 1954, expenditures for labor programs are estimated at 268 million dollars. Eighty percent of this amount will be for direct grants to the States for the administration of employment service and unemployment compensation programs, including the recently established unemployment compensation program for veterans. Increases in these grants will account for most of the rise in labor expenditures over 1953. Small increases are recommended to strengthen Federal labor-management relations activities and to enable the Department of Labor to cooperate with the States in finding more effective ways to deal with the distressing economic and social problems of migratory farm workers and their families. In addition, increases in appropriations for employment service, industrial safety, and apprentice training programs are recommended to enable the Department to continue work previously financed through a special appropriation for defense production activities.

## LABOR

[Fiscal years. In millions]

Program or agency	Expenditures			Recom- mended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Placement and unemployment compensation administration:</b>				
Department of Labor.....	\$192	\$201	\$215	\$225
Railroad Retirement Board.....	10	11	11	11
<b>Defense production activities: Department of Labor.....</b>	2	2	( <sup>1</sup> )	-----
<b>Labor standards and training:</b>				
Department of Labor.....	14	13	14	14
Mine safety (Department of the Interior and other)....	4	5	6	6
<b>Labor relations.....</b>	13	13	15	15
<b>Labor information, statistics, and general administration..</b>	8	7	7	7
<b>Total.....</b>	<b>243</b>	<b>252</b>	<b>268</b>	<b>278</b>

<sup>1</sup> Less than one-half million dollars.

*Placement and unemployment compensation administration.*—Part of the estimated increase in grants to the States for administration of unemployment compensation is due to changes in legislation. The Veterans' Readjustment Assistance Act of 1952 provides for unemployment compensation payments to veterans who do not find work after release from the armed forces. These payments are administered through State employment security agencies under agreements

with the Secretary of Labor. Another factor in the increase is that the cost of administering the Federal-State unemployment compensation program is greater because State salary rates continue to increase and the expanded coverage under State laws results in more claims for unemployment compensation even though the general level of unemployment remains low. Finally, experience now indicates that a higher claims load than was assumed in the last Budget will develop in 1953 and continue in 1954, as a result of temporary unemployment due to industry-by-industry adjustments. These increased workloads, which could not be foreseen at the time the 1953 Budget was prepared, will require a supplemental appropriation tentatively estimated at 6.7 million dollars for grants to the States in the fiscal year 1953.

Although some State unemployment compensation programs have been strengthened by extending coverage, there is still need for basic improvements in the Federal-State system along the lines I have previously recommended.

More attractive job opportunities in industry for the domestic labor force make necessary the recruitment of additional workers from Mexico for seasonal farm employment. These workers are brought in under conditions which protect them from exploitation and protect the employment opportunities and labor standards of available United States workers. About 275,000 Mexican workers will be needed to meet farm production requirements in 1954. Legislation authorizing such recruitment expires on December 31, 1953. I believe it will be necessary to continue this program.

*Labor standards and training.*—Increasing defense production has reversed a downward trend in accidents on the job. In 1951, more than 2 million workers were injured, resulting in a loss of 140,000 man-years of working time. To reduce these individual tragedies with their accompanying losses to national production, the Department of Labor is planning to intensify its safety training program in cooperation with safety organizations, private industry, and State and other Federal agencies. Provision also is made in this Budget for enforcement of the recently enacted Coal Mine Safety Act.

The Bureau of Apprenticeship will continue to encourage and assist in establishing training programs for apprentices needed to meet critical shortages in skilled occupations essential to defense production. Greater emphasis will be given to general programs for training semi-skilled and unskilled workers on the job to increase their productivity and skills in a wide variety of defense production occupations.

The report of the Commission on Migratory Labor in 1951 pointed up the unique social and economic problems of migratory farm work-

ers, which call for special attention by Federal and State governments and local communities. That report has stimulated increased interest and action by a number of States. This Budget includes 156 thousand dollars to enable the Department of Labor to start a program of cooperation with the States in developing more effective ways to bring to these workers and their families a reasonable share of the advantages normally enjoyed by other citizens.

*Unemployment trust fund.*—Receipts of the unemployment trust fund in the fiscal year 1954 are expected to be slightly higher than in 1953. Benefit payments are also expected to be slightly higher, because more unemployed workers will be eligible for benefit payments under the expanded coverage of State laws, even though it is assumed the level of unemployment will remain low. These receipts and payments are not included in the Budget totals.

## UNEMPLOYMENT TRUST FUND

[Fiscal years. In millions]

Item	1952 actual	1953 estimated	1954 estimated
<b>Receipts:</b>			
Deposits by States and railroad unemployment taxes.....	\$1,459	\$1,351	\$1,387
Interest.....	184	202	209
<b>Payments:</b>			
State and railroad withdrawals for benefits.....	-1,057	-926	-977
Net accumulation.....	586	627	619
<b>Balance in fund at close of year.....</b>	<b>8,654</b>	<b>9,281</b>	<b>9,900</b>

## HOUSING AND COMMUNITY DEVELOPMENT

The Federal Government, by insuring and guaranteeing private loans, has helped to finance the construction of nearly half of the 7 million new homes built since the end of World War II, as well as the purchase and improvement of many million existing homes. A large number of these units has been bought by veterans of World War II with the assistance of loans guaranteed by the Veterans Administration. Since the attack on Korea, special emphasis has been placed on providing housing and community facilities in critical defense areas. The record levels of construction both before and since June 1950 have materially improved the housing of the average American citizen. Adequate housing is still unavailable, however, for millions of low-income families.

Net expenditures for housing and community development in the fiscal year 1954 are estimated at 509 million dollars, a decline of 248

million dollars from the current fiscal year. Principal factors in the expected decline are a lower volume of mortgage purchases and direct loans for veterans' housing, and substantial net receipts instead of expenditures for the public housing programs.

## HOUSING AND COMMUNITY DEVELOPMENT

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (—)			Recom- mended new obliga- tional authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Defense housing and community facilities:</b>				
Present programs .....	\$12	\$77	\$29	
Proposed legislation .....			50	\$100
<b>Aids to private housing:</b>				
Housing and Home Finance Agency:				
Federal National Mortgage Association .....	458	460	354	
Federal Housing Administration .....	-29	-38	-63	
Other .....	-15	-26	-23	
Veterans' housing loans (Veterans Administration) .....	70	80	-12	
Farm housing (Department of Agriculture) .....	22	19	19	19
Reconstruction Finance Corporation .....	-6	-7	-7	
<b>Public housing programs</b> .....	136	18	-48	51
<b>General housing aids:</b>				
Housing and Home Finance Agency:				
College housing loans .....	1	22	40	
Other .....	10	7	6	5
<b>Urban development and redevelopment</b> .....	6	17	33	350
<b>Provision of community facilities</b> .....	9	31	51	16
<b>Civil defense</b> .....	33	84	74	150
<b>Disaster loans and relief</b> .....	28	13	6	
<b>Total</b> .....	735	757	509	691

*Defense housing and community facilities.*—To help meet the most urgent defense requirements, Federal assistance has been granted or is planned for about 200,000 new housing units in critical defense housing areas and near military posts. Private builders are constructing most of these homes with the aid of liberal Federal mortgage insurance backed in many cases by Federal mortgage purchase commitments.

In those areas where private builders, even with these special financing aids, are unable to provide the needed housing, the Federal Government is supplying 19,000 temporary units to meet short-term needs near defense installations. Federal grants and loans are also helping local communities to finance the expansion of community facilities where defense activities have made such expansion necessary. To provide a small part of the additional temporary housing units urgently needed near military installations, I am recommending supplemental appropriations of 12.5 million dollars for the current fiscal

year. Moreover, since it is now apparent that we cannot complete the needed minimum program before the Defense Housing and Community Facilities Act expires next June 30, I believe that the major provisions of the act should be extended for another year, with increased authorizations and additional appropriations of 100 million dollars.

*Aids to private housing.*—Most of the private housing built in critical defense housing areas is being financed with mortgages insured by the Federal Housing Administration. Since the successive relaxations of real estate credit controls in 1951 and 1952, applications for Federal insurance of mortgages in other areas have been rising steadily. If this trend continues, it is expected that there will be a need in the fiscal year 1954 for mortgage insurance commitments to finance nearly 300,000 new housing units. In addition, it is estimated that there will be a need for the Federal Housing Administration to insure mortgages covering purchases of more than 200,000 existing houses and 2 million other loans for improvement and repair of existing housing. To meet these needs will require increases of 1.5 billion dollars in the maximum mortgage insurance authorizations and 500 million dollars in the authority to insure property-improvement loans. Neither of these steps is likely to increase Budget expenditures, since the premiums paid for the insurance usually exceed administrative expenses and losses.

The Federal National Mortgage Association is authorized by law to purchase certain mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration. The Veterans Administration also has authority, until June 30, 1953, to make direct loans to veterans in areas where guaranteed loans are not readily available. Over the past two years, both substantial purchases of veterans' housing mortgages and direct housing loans to veterans have been necessary, because the 4 percent interest rate on the guaranteed mortgages has been unattractive to many private lenders. The expenditure estimates in this Budget assume that under the restrictive policies adopted last fall a smaller volume of veterans' mortgage purchases will be necessary in the fiscal year 1954. Purchases of defense housing mortgages are expected to increase under the additional authority provided by the Congress last summer.

*Public housing.*—Since the attack on Korea, the low-rent public housing program has been held far below the average annual level of 135,000 starts authorized in 1949. For the fiscal year 1953, the Congress has limited the program to 35,000 new units, which will meet

only a small part of the needs of low-income families now living in substandard units. For the fiscal year 1954, I am including in this Budget, as I did for 1952 and 1953, provisions for starting a minimum of 75,000 new units.

In this program, local authorities construct and operate the housing units. The Federal Government lends the authorities money or underwrites private loans to start construction, and pledges an annual contribution to help maintain the rents at levels which the tenants can afford. During the fiscal year 1954, the local authorities expect to sell substantial amounts of long-term bonds to private investors, using the proceeds to repay short-term loans from the Federal Government. As a result, receipts are expected to exceed expenditures for new loans under this program. In addition, the Public Housing Administration plans to sell 16,000 war housing units built during World War II. This will mean a further increase in receipts.

*College housing loans.*—In May 1950, the Congress authorized 300 million dollars in loans to help educational institutions obtain adequate housing for their students and faculty. This program has been held at low levels and has been confined to defense-related housing construction. However, applications for loans which qualify under these limitations have been increasing, and expenditures are expected to rise substantially in the fiscal year 1954.

*Urban development and redevelopment.*—The broad program for slum clearance and urban redevelopment authorized by the Housing Act of 1949 has been moving slowly, partly because of the time required by the local communities to make specific plans for projects which meet both local needs and Federal requirements. At present, about 180 cities are actively planning projects, but actual clearance and redevelopment operations have begun on only 23 approved projects in 14 cities. By the end of the fiscal year 1954, it is expected that 10 projects will be completed and about 110 others will be under way.

Under the original statute, additional loan and grant authority totaling 350 million dollars becomes available in the fiscal year 1954. However, because of the limited progress of the program to date and the plans to use private funds to replace most of the direct Federal lending, expenditures are estimated at only 33 million dollars.

*Civil defense.*—Recent advances in the techniques of warfare make it imperative that we immediately provide the essentials of a civil

defense program. I have repeatedly warned that failure to do so could leave a fatal gap in our security structure. Passive civil defense of the World War II type cannot be effective against atomic warfare. Rather, the emphasis must shift to strong preattack measures, the success of which depend largely on advance warning. In this Budget, therefore, I am recommending appropriations which would enable the Federal Government to complete the air-raid warning system in the 191 cities which are likely to be principal targets in the event of an enemy attack on the United States. Because the effectiveness of civil defense organizations and techniques depends so directly on an adequate Nation-wide warning system, the Federal Government should pay the full cost of the warning program. The Government also should continue to accept full financial responsibility for the stockpiling of a national reserve of medical and engineering supplies and equipment. The present 50 percent matching arrangement should continue for other civil defense programs, since primary responsibility for organization and training of voluntary forces remains with the States and cities.

I am recommending total appropriations of 150 million dollars for civil defense in the fiscal year 1954. Because of anticipated delays in deliveries of medical and engineering supplies, expenditures are expected to decline from 84 million dollars in the current fiscal year to 74 million dollars in 1954.

#### EDUCATION AND GENERAL RESEARCH

Expenditures for education and general research in the fiscal year 1954 are estimated at 288 million dollars, an increase of 16 million dollars from the present fiscal year. These expenditures, of course, do not include the amounts spent for education and research in carrying out military, veterans', atomic energy, and other programs.

Sixty-five percent of the expenditures for education and general research in the fiscal year 1954 will be for grants to those local school districts that have been overburdened by defense activities. Another 10 percent will be for grants to States to help support their vocational education programs and their land-grant colleges. The Federal Government also assists Howard University and educational institutions for the deaf and blind, and it maintains major library and museum services at the National Capital. Expenditures for general purpose research are for the work of the Census Bureau, the National Bureau of Standards, and the National Science Foundation.

## EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Expenditures			Recom- mended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Promotion of education:</b>				
Office of Education:				
Assistance for school construction and operation in defense-affected areas.....	\$92	\$192	\$187	\$70
Vocational education.....	26	25	25	26
Grants for colleges of agriculture and the mechanic arts.....	5	5	5	5
Other.....	3	3	3	3
Educational aid to special groups.....	6	8	11	5
Library and museum services.....	11	11	13	13
<b>General purpose research:</b>				
National Science Foundation.....	1	4	8	15
Census Bureau.....	18	13	24	31
National Bureau of Standards.....	9	11	12	9
<b>Total.....</b>	<b>171</b>	<b>272</b>	<b>288</b>	<b>177</b>

*Promotion of education.*—Payments to help build schools in districts overburdened by Federal Government activities and for children living on Federal property are estimated at 140 million dollars in the current fiscal year and, because of the expiration of the law authorizing these payments, will decline to an estimated 111 million dollars in 1954. Under present law, payments will be made only on applications filed before last July, and expenditures will be made from appropriations now available. Nearly 1,000 school districts are being helped to build more than 1,200 schools under this program.

Payments for school operating costs in overburdened districts and for children living on Federal property are estimated at 76 million dollars in the fiscal year 1954, a rise of nearly 25 million dollars over 1953. The increase results largely from the fact that enrollments and costs per pupil are rising. This program covers more than a million children in 2,600 school districts. The law authorizing these payments will expire on June 30, 1954.

These programs to aid school districts affected directly by defense activities have been very useful. They do not, of course, help the thousands of other school districts which are struggling with the problems of overcrowded schools, underpaid teachers, and obsolete or inadequate buildings. I hope the Congress will consider ways and means of helping the States to meet these needs.



*National Science Foundation.*—The National Science Foundation was created by the Congress in recognition of the need to formulate an adequate scientific research policy for the Nation, to remedy gaps in our basic scientific knowledge, and to overcome shortages of specialized manpower. However, sufficient funds have not been appropriated to permit the Foundation to perform these functions effectively. As I have pointed out in previous Messages, the Foundation should become the primary instrumentality through which the Federal Government gives support to basic research that is not directly related to the statutory functions of other Federal agencies. For this reason, the appropriation recommended for the Foundation in 1954 contains amounts for support of basic research and for fellowships which would otherwise be included in the estimates of other departments and agencies.

I urge the Congress, in the light of these considerations, to provide the Foundation in the fiscal year 1954 the full 15 million dollars authorized by present law. The law should be amended so as to permit a higher level of appropriations in the future.

*Census Bureau.*—Expenditures for census work will rise substantially in the fiscal year 1954 because the Census Bureau will take the basic 5-year censuses of business, transportation, manufactures, and mineral industries, and will begin preliminary work on the 1954 census of agriculture. As a result of improvements in the methods of collecting and compiling data, the total expenditure for the censuses of business and manufactures will be less than the last time they were taken despite increases in salary rates and other costs.

#### **SOCIAL SECURITY, WELFARE, AND HEALTH**

Expenditures for social security, welfare, and health are estimated at 2.6 billion dollars in the fiscal year 1954, approximately 15 million dollars less than the estimate for the current year. The chief factor in the expected decline is a drop in expenditures for hospital construction.

More than half of the expenditures for social security, welfare, and health are in the form of Federal grants to the States for public assistance. Most of the grants are for assistance payments to the needy aged. At present, 20 percent of the people over 65 years of age depend on this program for support.

## SOCIAL SECURITY, WELFARE, AND HEALTH

[Fiscal years. In millions]

Program or agency	Expenditures			Recom- mended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Retirement and dependents insurance</b> (Railroad Retirement Board and other).....	\$772	\$684	\$695	\$695
<b>Public assistance</b> .....	1,179	1,342	1,342	1,342
<b>Promotion of public health</b> .....	328	339	309	294
<b>Aid to special groups:</b>				
Vocational rehabilitation (Federal Security Agency).....	22	23	24	24
School lunch (Department of Agriculture).....	84	84	83	83
Indian welfare and other.....	47	53	58	59
<b>Accident compensation</b> (Department of Labor).....	36	37	37	37
<b>Prisons and probation</b> .....	23	30	28	29
<b>Defense community facilities and services</b> (Federal Security Agency).....	(1)	2	3	-----
<b>Total</b> .....	2,491	2,594	2,579	2,563

<sup>1</sup> Less than one-half million dollars.

*Railroad retirement.*—Budget expenditures for railroad retirement are mainly transfers of railroad payroll taxes to a trust account. The expenditures for the fiscal year 1954 also include approximately 35 million dollars as the final installment of a 1949 appropriation of 167 million dollars from general revenues to the railroad retirement account to cover the cost of granting railroad workers credit for time spent in military service during World War II.

*Public assistance.*—The Federal Government makes grants to the States to pay part of the cost of monthly payments to four categories of people in need—the aged, the blind, the permanently and totally disabled, and dependent children. In the fiscal year 1954, these grants are estimated at 1.3 billion dollars, the same as in the current fiscal year. Although the number of beneficiaries on State and local rolls is somewhat lower than last year, individual payments have been rising steadily. This reflects action by the States to cover earlier increases in the cost of living and to provide more adequate relief. It also reflects congressional action last summer increasing Federal contribution rates, effective from October 1, 1952, for a period of two years.

The need for public assistance should decline as more and more people acquire the protection of old-age and survivors insurance and qualify for higher benefit payments. Eighty percent of the gainfully employed people in the United States are now covered by this insurance. These people can look forward to monthly benefits in their old

age as a matter of right, and at their death their dependents may also be entitled to monthly payments. This system of contributory social insurance was designed as our principal instrument for providing social security. It is now beginning to achieve that position. At present, the total of old-age and survivors insurance benefits is about equal to the combined expenditures of the Federal, State, and local governments for public assistance payments for all persons in need. Further improvements in our social insurance program should be made; they will quicken the rate at which public assistance can be reduced to its intended role as a second line of defense against want, filling gaps in the social insurance program.

*Promotion of public health.*—Federal expenditures for all public health programs—exclusive of medical care for military personnel and veterans—are estimated at 309 million dollars in the fiscal year 1954. About half of this amount will be for grants-in-aid to State governments and local communities for hospital construction, general health services, maternal and child health, and the control of such major diseases as tuberculosis, venereal disease, cancer, mental illness, and heart ailments. Other expenditures are for operation of Public Health Service hospitals, for payments to medical schools and universities for medical research and training, and for clinical and laboratory research conducted by the Federal Government. This Budget also includes appropriations for grants administered by the National Institutes of Health to private and public institutions for construction or major alteration of medical research facilities.

The expected decline in expenditures for these programs is due to several factors. Federal payments for hospital construction grants are expected to be 32 million dollars less because of prior year reductions in new obligational authority. Construction outlays for health research facilities are expected to drop by 11 million dollars with completion of the clinical research center during the current year. These decreases will be partly offset by increases in expenditures for research.

Several problems in the health field require congressional attention. We do not have enough doctors, dentists, and nurses to serve the whole population. Many localities are without adequately staffed health offices. Measures are needed to bridge the financial gap between good medical care and the average family's ability to pay for it. The Commission on the Health Needs of the Nation, which I established a year ago to study and report on long-term health requirements, has now published its findings and recommendations. I urge the Congress to give this report prompt and careful study to the end that appropriate action may be taken to meet our national needs.

*Aid to special groups.*—Essential improvements in hospital, school and employment services for our 400,000 native Indians will require some increase in expenditures for these services in the fiscal year 1954. Most of this is for a program to provide Indians with training for employment in industry and agriculture and to help them make satisfactory adjustments in new locations. A small increase is recommended for the Federal-State vocational rehabilitation program, which now helps about 65,000 disabled persons annually to become capable of gainful employment. Under another federally aided program, low-priced school lunches are now available to one-fourth of our school children.

*Trust funds.*—Each of the three major civilian retirement systems sponsored by the Federal Government is financed through a separate trust fund with payroll contributions as the principal source of revenue.

## SOCIAL SECURITY, WELFARE, AND HEALTH

(Trust funds)

[Fiscal years. In millions]

Fund and item	1952 actual	1953 estimated	1954 estimated
<b>Federal old-age and survivors insurance trust fund:</b>			
Receipts:			
Appropriation from general receipts.....	\$3,569	\$4,000	\$4,298
Interest and other.....	363	435	482
Payments of benefits and administration expenses.....	-2,067	-2,650	-3,169
Net accumulation.....	1,865	1,785	1,611
Balance in fund at close of year.....	16,590	18,375	19,986
<b>Railroad retirement account:</b>			
Receipts:			
Transfers from Budget accounts.....	768	684	695
Interest.....	79	90	98
Payments of benefits, salaries, and expenses.....	-391	-466	-482
Net accumulation.....	456	308	311
Balance in fund at close of year.....	2,901	3,209	3,520
<b>Federal employees' retirement funds:</b>			
Receipts:			
Employee contributions.....	418	434	400
Transfer from Budget accounts and other.....	310	321	430
Interest.....	189	215	250
Payments of annuities and refunds, and expenses.....	-300	-367	-384
Net accumulation.....	617	603	696
Balance in funds at close of year.....	5,054	5,657	6,353

For the fiscal year 1954, receipts in these trust funds are expected to exceed the benefit payments by 2.6 billion dollars. This will raise the balances in the three accounts to nearly 30 billion dollars. It is desirable to build up reserves now because the cost of benefits will increase over the years as more and more people become eligible for retirement. The interest earned by the reserves which are being accumulated will help to meet this future cost.

In the case of old-age and survivors insurance, present law provides for gradual increases in the tax rate. Effective January 1, 1954, the rate is scheduled to rise from 1½ percent to 2 percent each on employers and employees.

The receipts and payments of these trust funds are not included in the Budget totals.

#### VETERANS' SERVICES AND BENEFITS

In the fiscal year 1954, the Federal Government will spend an estimated 4.6 billion dollars for a wide variety of veterans' services and benefits, ranging from medical and readjustment assistance to service pensions and burial benefits. These services and benefits are provided to veterans or dependents of veterans who died or were disabled in the service, and in many instances also to veterans without service-connected injuries or to their families.

Expenditures for veterans' programs have declined 38 percent from the post-World War II high of 7.4 billion dollars. However, the total for 1954 continues at about the 1953 level, and the outlook for future years is for increases rather than decreases.

#### VETERANS' SERVICES AND BENEFITS

[Fiscal years. In millions]

Program or agency	Expenditures			Recom- mended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Compensation and pensions</b> .....	\$2, 178	\$2, 444	\$2, 546	\$2, 546
<b>Insurance and servicemen's indemnities</b> .....	216	102	66	62
<b>Hospitals and medical care:</b>				
Current expenses.....	661	660	691	717
Hospital construction.....	123	103	83	100
<b>Readjustment benefits:</b>				
Education and training.....	1, 325	854	809	810
Other (Veterans Administration and Department of Labor).....	122	144	158	158
<b>Other services and administration</b> (Veterans Administra- tion and other).....	238	239	211	224
<b>Total</b> .....	<b>4, 863</b>	<b>4, 546</b>	<b>4, 564</b>	<b>4, 617</b>

Two main factors point to an upward trend in expenditures. The basic factor is the rapid growth of the veteran population. Since 1940 the number of veterans has increased from 4.3 million to approximately 19.8 million. New veterans are now being discharged at a rate of approximately one million a year. If our armed forces continue at their present size, most of the people in the United States will eventually be veterans or dependents of veterans.

The second factor which points to an increase in outlays is the extension and liberalization of veterans' benefits through legislation. In the last 10 years the Congress has enacted more than 500 laws affecting veterans' benefits. Because eligibility conditions and benefit rates are fixed by basic statutes, four-fifths of the expenditures of the Veterans Administration are not subject to direct control through the Budget process.

I strongly support the policy of providing assistance to veterans, particularly those injured in the service, in assuming their normal places in society. In considering new veterans' legislation, however, recognition should be given to the extensive development in recent years of general welfare programs, such as social security, which serve both veterans and nonveterans. There is overlapping at present between the two sets of programs which should be corrected.

*Compensation and pensions.*—It is estimated that an average of 3,348,000 individuals and families will receive veterans' compensation and pension payments totaling more than 2.5 billion dollars in the fiscal year 1954. Expenditures for these programs are increasing steadily. Even if no new legislation is enacted and no allowance is made for a further increase of the veteran population, it is estimated that expenditures for veterans' compensation and pensions will double in the next 30 to 40 years.

*Insurance and servicemen's indemnities.*—Under the Servicemen's Indemnity Act of 1951 the Government pays 10 thousand dollars to the family of each serviceman who dies on duty or within 120 days thereafter. This supersedes the optional system of national service life insurance. In the case of policyholders who acquired national service life insurance or United States Government life insurance before the indemnity law was enacted, the Government continues to reimburse the trust funds for deaths traceable to war hazards. Expenditures for indemnities are expected to rise from about 6 million dollars in the fiscal year 1952 to nearly 15 million dollars in 1954, while Government payments to the insurance funds are expected to decline from 210 million dollars to 51 million dollars.

*Hospital and medical care.*—The increase in current expenses of the veterans' hospital and medical program reflects the opening of new hospitals being completed under the construction program authorized after World War II. My Budget recommendations for the fiscal year 1954 provide for an estimated daily average beneficiary load of 136,250 in veterans' hospitals, in contract hospitals, and in State homes. By June 30, 1954, the Veterans Administration is expected to have in operation 170 hospitals and 17 domiciliary homes. This Budget includes a recommendation for new obligational authority of 80 million dollars to build the final four hospitals in the current construction program, and 20 million dollars for modernization, improvement, and repair of existing hospitals.

*Readjustment benefits.*—Expenditures for readjustment benefits in the fiscal year 1954 are expected to decline slightly from the level now estimated for 1953. Expenditures for benefits to World War II veterans are declining, but outlays for benefits to veterans of the Korean conflict are rising, because the Veterans' Readjustment Assistance Act of 1952 extended to the veterans of the current emergency benefits similar to those which had been provided under the "GI bill" to World War II veterans. In the fiscal year 1954 it is estimated that about 70 percent of the readjustment expenditures will be for benefits under the new law.

The estimated 1954 expenditures provide for an average enrollment in school, job, and farm training courses of 715,000 veterans, of whom 475,000 are expected to be veterans of the Korean conflict. They also provide for unemployment allowances of 47 million dollars under the new law for an estimated weekly average of 55,200 veterans, and 75 million dollars to cover interest gratuities and losses under the veterans' loan guarantee program. It is expected that 368,000 new loans totaling 3.1 billion dollars will be guaranteed during the year.

*Trust funds.*—Under the national service life insurance and United States Government life insurance trust funds, 50 billion dollars of insurance continues in force in about 7 million policies issued before the Servicemen's Indemnity Act of 1951. In the three fiscal years 1952 through 1954, expenditures from these funds are expected to exceed receipts by a decreasing margin as special dividend payments decline. The receipts and payments of these trust funds are not included in the Budget totals.

## VETERANS' LIFE INSURANCE FUNDS

(Trust funds)

[Fiscal years. In millions]

Item	1952 actual	1953 estimated	1954 estimated
<b>Receipts:</b>			
Transfers from general and special accounts.....	\$203	\$85	\$47
Interest on investments.....	201	201	200
Premiums and other.....	473	431	419
Total.....	877	717	666
<b>Expenditures:</b>			
Dividends to policyholders.....	556	276	185
Benefits and other.....	532	511	525
Total.....	1,088	787	710
Net withdrawal (-).....	-211	-70	-44
<b>Balance in funds at close of year.....</b>	<b>6,561</b>	<b>6,491</b>	<b>6,447</b>

## GENERAL GOVERNMENT

Expenditures in the general government category are largely for making and enforcing laws, collecting taxes, managing the public debt, administering Federal records and property, and for payments to the Civil Service retirement trust fund.

Expenditures for general government are expected to increase from 1.4 billion dollars in the current fiscal year to 1.5 billion dollars in the fiscal year 1954. The increase is chiefly due to higher Federal payments to the Civil Service retirement system and to increased expenditures for maintenance and repair of Government buildings.

*Federal financial management.*—Under the reorganization plan approved by the Congress last March, the Bureau of Internal Revenue has reconstituted its Washington office, decentralized certain supervisory functions to 17 newly established districts, and made its inspection service independent of the rest of the Bureau. Well-qualified personnel have been selected to fill the key positions, all of which, except the position of Commissioner of Internal Revenue, are now part of the classified civil service. These steps, by strengthening supervision and more clearly defining responsibilities, should not only tighten enforcement of the revenue laws, but also permit the Bureau to give better assistance to taxpayers. This Budget provides for increased activity in the collection of delinquent taxes.



Large numbers of savings bonds purchased during World War II are now reaching maturity. The owners of most of these bonds are continuing to hold them under the extension program authorized in 1951. Nevertheless, more than one-quarter of these bonds are being presented for redemption. These redemptions, plus an increase in current sales of new savings bonds, have sharply increased the workload of the Bureau of the Public Debt. I am therefore recommending an increase in the Bureau's appropriation.

## GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
<b>Legislative and judicial functions.....</b>	\$70	\$76	\$77	\$75
<b>Executive direction and management.....</b>	9	8	7	7
<b>Federal financial management:</b>				
Tax collection.....	270	273	281	273
Customs collection, debt management, and other.....	168	173	186	182
<b>Other central services:</b>				
Central property and records management.....	191	164	205	202
Civil Service Commission.....	20	21	21	20
Other.....	24	22	23	40
<b>Retirement for Federal civilian employees.....</b>	313	324	430	430
<b>Protective services and alien control:</b>				
Federal Bureau of Investigation.....	91	70	76	77
Immigration and Naturalization Service.....	40	41	47	48
Other.....	33	21	21	21
<b>Territories, possessions, and District of Columbia.....</b>	50	59	59	59
<b>Other general government:</b>				
Payment of claims and relief acts (Treasury Department).....	76	76	65	( <sup>1</sup> )
Weather Bureau.....	26	27	27	28
Other.....	30	30	22	16
<b>Total.....</b>	<b>1,411</b>	<b>1,385</b>	<b>1,547</b>	<b>1,478</b>

<sup>1</sup> Less than one-half million dollars.

*Central property and records management.*—Under the Federal Property and Administrative Services Act of 1949, as amended, the General Services Administration has taken major steps to manage more efficiently the buildings owned or operated by the Federal Government, to buy more economically the items used by many Government agencies, and to reduce materially the cost of handling and storing Government records.

The sharp reductions in appropriations last year have made it impossible to maintain and operate public buildings properly. I am therefore recommending an increase to restore these services to

levels more nearly adequate—but still below those maintained by operators of comparable private buildings. I am also recommending increases to permit necessary repairs to Government buildings, to finance the first installment of a three-year program for modernizing major post office facilities in the interests of increased efficiency, to extend the central procurement of common-use items, and to obtain the increased savings that may be expected from wider use of surplus equipment and supplies. The funds recommended in this Budget would also finance the last two of ten record centers started two years ago, and thus would complete a program which has already made large savings through better utilization of space and release of filing equipment.

*Civilian personnel management.*—The great improvements made in the Federal civilian service in recent years have brought us nearer to our goal of a real career service throughout the Government, in which all appointments and promotions are based on merit and the conditions of employment provide positive incentives to honest, efficient work. To continue this progress, the funds proposed in this Budget would increase the proportion of placements made through competitive examinations conducted by the Civil Service Commission and boards of examiners in the agencies, extend the Commission's inspections of personnel management in the agencies, and bring certain overseas personnel under the competitive civil service.

The Classification Act of 1949 authorized a limited number of positions in grades GS-16, 17, and 18 created under that act. This authorization has been amended by a series of subsequent enactments, frequently in appropriation acts, each allowing a few positions for selected agencies and programs. The lack of consistency in these several statutes constitutes an obstacle to effective management and should be eliminated through the enactment of a single general authorization covering the requirements of all executive branch agencies. For this reason, appropriation requests do not include authority to individual agencies for additional positions in these grades.

*Retirement for Federal civilian personnel.*—I am recommending appropriations of 427 million dollars to cover the Government's obligations to the Civil Service Retirement and Disability fund and 3 million dollars to pay annuities under special laws. The Government's obligations to the Civil Service Retirement and Disability fund include 59 million dollars to cover the cost for 1953 and 1954 of the temporary increase in benefits voted last summer for persons then receiving annuities from the Civil Service retirement system, and 368 million dollars for its contribution as employer for the fiscal year 1954. The amounts I am recommending do not provide for payments on

the Government's outstanding liability to the fund, since this is one of the problems to be studied by the Committee on Retirement Policy for Federal Personnel recently established by the Congress.

*Protective services and alien control.*—The Immigration and Nationality Act, which became effective on December 24, 1952, has considerably expanded the responsibility of the Department of Justice and other departments in such fields as investigation, deportation, inspection, and naturalization. The law also expands Federal controls over alien crewmen and registered aliens, increases visa requirements, and adds new grounds for exclusion and deportation. Also, the Government must pay almost all of the costs of detention, hospitalization, and deportation which were previously borne in part by private carriers. To finance the substantial increases in staff necessary to administer the new law, as well as to strengthen enforcement along the Mexican border, it is recommended that the appropriation for the Immigration and Naturalization Service be increased to 48 million dollars in 1954, and that a supplemental appropriation of 1.7 million dollars be enacted for 1953.

I continue to believe that the new law contains many provisions that are unwise, unfair, and incompatible with our foreign policy objectives. The Commission on Immigration and Naturalization has now published its findings and recommendations. I urge the Congress to give them its prompt attention.

#### INTEREST

Interest payments constitute a large and growing charge on the Budget. They represent mainly the current cost of the fivefold increase in our public debt which occurred as a result of World War II. As fixed charges, they cannot be reduced by congressional or Executive action, but vary only as securities are issued, retired, or refunded under changing interest rates and with varying payment periods.

#### INTEREST

[Fiscal years. In millions]

Item	Expenditures			Recommended new obligational authority for 1954
	1952 actual	1953 estimated	1954 estimated	
Interest on public debt.....	\$5,853	\$6,450	\$6,350	\$6,350
Interest on refunds of receipts.....	76	65	65	65
Interest on trust deposits.....	5	5	5	5
Total.....	5,934	6,520	6,420	6,420

*Interest on the public debt.*—The cost of interest on the public debt in the fiscal year 1954 is estimated at 6,350 million dollars. The decrease of 100 million dollars from the 1953 estimate does not indicate a reversal of the upward trend in interest payments, but merely reflects an unusual situation which occurred during the fiscal year 1953. More than 15 billion dollars in certificates of indebtedness which paid almost a year's interest at maturity were refunded early in the fiscal year 1953 into new obligations on which interest payments for half a year or more are due on June 1, 1953. Thus, about 20 months' interest on this portion of the debt falls due during the current fiscal year.

Although interest expenditures in 1954 will be lower than in 1953 because of this unusual situation, interest costs are still rising. These increases are due in large part to the higher interest rates paid on securities issued or refunded during the past two years. In addition, each year an increasing amount of special issues is held by Government agencies and trust funds. The interest rates on these issues are slightly above the average rate on the debt as a whole. Furthermore, these interest rates tend to increase when the average interest rate on the total debt rises.

Recent increases in the size of the interest-bearing debt are the second major reason for the rise in interest costs. By the end of the current fiscal year, the outstanding debt will have increased by 6.5 billion dollars since Korea, and the 9.9 billion dollar deficit estimated for the fiscal year 1954 will cause a further increase.

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My interest in and study of the Federal Budget began many years before I became President. As President, I have given the Budget my constant attention. It should receive that same attention from the Congress, particularly because of one basic fact often overlooked and often misunderstood.

This fact is that the financial program of the Government cannot be planned in terms of a single fiscal year. It must be planned in the light of security, economic, and budgetary goals—not just for the ensuing year but for three and even four years ahead.

The Budgets I have transmitted have always reflected such planning. My recommendations on taxes and appropriations have had

as their objectives the meeting of all our responsibilities for the security and welfare of our people and for a growing economy with a stable currency and a balanced budget.

Budget and fiscal policies are tools of national policy. As such, they are subjects of controversy and evolution. I believe that the policies I have supported are sound, and that the recommendations in this Budget will enable us to meet our national needs in the fiscal year 1954 in the light of the Nation-wide and world-wide objectives of the United States.

HARRY S. TRUMAN.

JANUARY 9, 1953.



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PART I

**SUMMARY TABLES**

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- Table 1. Résumé of Budget Receipts, Expenditures, and Public Debt
- Table 2. Résumé of New Obligational Authority (by Type and Function)
- Table 3. Effect of Financial Operations on the Public Debt
- Table 4. Summary of Budget Expenditures (by Agency)
- Table 5. Summary of New Obligational Authority (by Agency)
- Table 6. Summary of Budget Authorizations (by Type of Authorization and Agency)
- Table 7. Summary of Budget Expenditures in Relation to Authorizations (by Agency)





## INTRODUCTION TO PART I

Part I of the Budget (pp. A1 to A13) contains seven summary tables on Federal funds and on the public debt. Each of these tables is designed to bring together in one to three pages some over-all aspects of the Federal Budget.

### TYPES OF FEDERAL FUNDS

The Federal (Government-owned) funds which are covered in part I of the Budget are of three types as follows:

The *general* fund is credited with all receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations out of "any money in the Treasury not otherwise appropriated" and from borrowing. Both in number of items and in amount, most of the Government's transactions are transactions of the general fund.

*Special* funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

*Revolving and management* funds include two sub-categories. *Revolving* funds are those which finance a continuing cycle of operations with receipts derived therefrom earmarked for continuing use. Revolving funds may be for external operations (including the funds of most Government-owned corporations) or for intragovernmental purposes. *Management* funds are those which are created to expedite accounting for and administration of operations financed from two or more appropriations of an agency.

### BUDGET RECEIPTS AND EXPENDITURES

*Basis of stating budget receipts.*—Table 1 includes a summary of budget receipts. Such receipts include all money paid into the Treasury to the credit of the general fund and of special funds. Budget receipts never include money obtained from borrowing. Because revolving and management funds are reported on a net basis in the expenditure figures (see below), budget receipts do not include receipts of such funds.

*Basis of stating budget expenditures.*—Tables 1, 4, and 7 include information on budget expenditures. Such expenditures cover the general funds, the special funds, and the revolving and management funds. In the case of *revolving and management* funds, the expenditures are completely on a *net* basis; that is, the collections received by the fund are deducted from the total of the checks issued in payment for goods and services received, and the resulting figure is shown as the expenditure. Where the collections are larger than the sum of checks issued for such a fund, the net amount included in the expenditures is a negative item.

Expenditures for all categories shown in these tables are on a *checks-issued* basis. This means that expenditures are reported for the fiscal year in which the checks

are issued, or (where no checks are required) the year in which payment is made in cash. It also covers the interest on the public debt becoming payable in the year, including coupon interest and the increase in the redemption value of savings bonds. Table 1 includes an adjustment figure for the past year to bring the final total to the *Daily Treasury Statement* expenditure basis.

In the case of *general* fund expenditures, the amounts shown are *net* of incidental reimbursements from outside, made to the appropriations. In the case of all funds, expenditures are net of reimbursements received from within the Government (thus avoiding double-counting).

Retirement of Government debt is always excluded from budget expenditure figures. Similarly, net investments in United States Government securities (which occur sometimes in the case of Government corporations) are excluded from the expenditure figures.

*Eliminations from both receipts and expenditures.*—Certain payments from one fund to another are eliminated from budget receipts and expenditures. This is done in order to avoid inflating both sides of the Budget. The payments of earnings and dividends on capital, and the return of such capital to the general fund are the types of items which have been so excluded.

### BUDGET SURPLUS, DEFICIT, AND PUBLIC DEBT

*Budget surplus and deficit.*—The Budget surplus or deficit, shown in table 1, represents the difference between the *budget receipts* and *budget expenditures* of a given year. Cash balances at the opening or closing of the year have no effect upon the figure. Nor does the use of prior year appropriation balances in lieu of new appropriations change the figure. Similarly, surpluses and deficits of previous years cannot enter into the calculation.

*The public debt.*—The last section of table 1 summarizes and table 3 gives details regarding the effect of each year's operations upon the public debt. The budget surplus or deficit is not the only factor which causes a change in the public debt. The amount which it is necessary to borrow or which it is possible to repay is also influenced by: Changes in the Treasury cash balance, the result of trust fund transactions, the use of Government corporation borrowing directly from the public as a means of financing budget expenditures of the corporations (and vice versa in the case of direct repayments of borrowing by the corporations), and the change in the amount of outstanding checks and other items in process of clearance through the accounts.

### TIMING OF AUTHORIZATIONS

*Distinction between permanent and current authorizations.*—Tables 2 and 6, as well as the detail in part II, distinguish permanent authorizations and current authorizations. The "permanent" items are those under which additional sums become available from time to time under action previously taken by the Congress; no further action is required each year. Most permanent authorizations are in force until repealed; a few are in effect for only a few years as specified in the law. The

“current” authorizations are those enacted by Congress in or immediately preceding each fiscal year.

*Items proposed for later transmission.*—While the summary tables of the Budget present a complete financial program, the details in part II are not a formal transmittal of the entire Budget. Tables 1, 2, 4, 5, and 6 identify by separate columns the estimate of amounts which it is expected will be transmitted later. Table 7 identifies such items in a separate stub section. Such items include: (a) Supplemental estimates for the current year, (b) appropriations and other authorizations to carry out programs for which authorizing legislation is to be submitted in advance of the formal recommendation for appropriation, (c) proposed legislation which would affect receipts, and (d) an allowance for items which cannot be foreseen now but which will be transmitted later when definite amounts can be determined and the needs can be more specifically identified. The last-named allowance is called a “reserve for contingencies”; congressional action upon it will be requested later, not at a single time nor as a single lump sum item, but in the form of a number of specific appropriations for individual items.

#### TYPES OF AUTHORIZATIONS

Government agencies are generally permitted by law to incur obligations requiring the future payment of money only when they have an appropriation or fund available for the purpose. Therefore, authorizations are enacted to cover *obligations* to be incurred within the fiscal year, rather than merely covering the *expenditures* which will be made during that one year in payment of obligations.

In tables 2 and 6 budget authorizations are classified according to types as follows:

*Appropriations* are authorizations to make expenditures from the general fund of the Treasury or from the various special funds. In some cases the authority to incur obligations has previously been granted in the form of contract authorizations; when this has happened, the appropriation to permit the payment of such obligations is said to be “for liquidation of contract authorization.” In all other cases appropriations confer authority to incur new obligations and to pay for them.

*Contract authorizations* are authorizations to incur obligations prior to the enactment of an appropriation. A contract authorization does not in itself permit the spending of money; hence it must be followed by an appropriation to permit payment of the contracts and other obligations thus incurred.

*Authorizations to expend from debt receipts* are authorizations to make expenditures from borrowed money. Such authorizations may take these forms: (a) Authorizations for the Treasury to make public debt receipts available to a given agency or enterprise, often in exchange for notes of the enterprise; (b) authorizations for a Government-owned corporation to borrow directly from the public; and (c) cancellation of notes which have been issued by a Government enterprise and are held by the Treasury, where the cancellation has the effect of permitting further expenditures to be made (through restoring previously used authority to borrow from the Treasury).

*Reappropriations and reauthorizations* are actions to continue available part or all of the unused balances of prior appropriations or authorizations which would otherwise expire. They are in fact a form of new authority.

*Total new obligational authority* shown in tables 2 and 5 is the sum of the various types of authorizations named above, less the portion of appropriations which is for liquidation of prior contract authorizations. This total

represents the new authority becoming available in any given year for the purpose of making commitments.

#### RELATING EXPENDITURES TO AUTHORIZATIONS

The last section of table 2 and all of table 7 are devoted to summarizing the relationship between budget authorizations and budget expenditures. Most budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time. Even those which expire for obligational purposes at the end of 1 year remain available for making expenditures in payment of such obligations for an additional 2 years. Therefore, a substantial portion of each year's expenditures comes from authorizations of prior years, and a substantial portion of each year's authorizations is carried over into future years before it is spent. The carry-over of balances is controlled by certain basic statutes and by the language of appropriation acts.

Because old and new money are commingled in some of the accounts, no attempt is made in the summary figures to separate actual spending in 1952 between the use of new authorizations and the use of balances. However, the Budget presents such a breakdown on an estimated basis for 1953 and 1954. In the case of revolving and management funds, it assumes that budget authorizations are spent in an amount equal to the portion credited to the revolving fund during the year. The remainder of the revolving and management fund expenditures (or negative expenditures) are not related to budget authorizations, and are here classified as being charges or credits to “receipts of the enterprise.”

#### CLASSIFICATIONS USED IN PART I

Budget receipts shown in table 1 are classified according to source. A more detailed itemization of this classification appears in Special Analysis C of part IV.

Expenditures and authorizations are classified by functions in tables 1 and 2, as in the Budget Message. This classification indicates the broad purposes and groups of programs for which expenditures are made by the Government. A more detailed list of the contents of each functional category appears in Special Analysis B, and a 10-year table by functions appears in Special Analysis I of part IV.

Expenditures and authorizations are classified by major organization unit in tables 4 through 7. This indicates the agency which receives the budget authorization. Expenditures are shown opposite the same agency, even though a portion of the money is sometimes spent through allocations, advances, or reimbursements made to another agency. The details for each organization unit are found in part II of the Budget.

#### FOREIGN CREDITS FORMERLY AVAILABLE FREE

Several laws have enabled certain agencies which operate abroad to use some of the foreign credits and currencies which the Government receives, without crediting such collections to Treasury receipts and without an appropriation for the use of them. In other cases, the foreign credits have been available to an agency only when purchased by an appropriation, and the value of the credits purchased has been shown in miscellaneous receipts of the Treasury.

This Budget includes in the recommended appropriations the value of foreign credits which are needed for obligation in 1954. It reflects the collections of such credits in budget receipts and the spending of such credits in budget expenditures.

TABLE 1  
RÉSUMÉ OF BUDGET RECEIPTS, EXPENDITURES, AND PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954. In millions]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1952 actual	1953 estimate			1954 estimate		
		Under existing laws and expenditure authorizations already enacted	Proposed for later transmission	Total	Under existing laws and expenditure authorizations enacted or recommended	Proposed for later transmission	Total
<b>BUDGET RECEIPTS</b> (see special analysis C for detail):							
Direct taxes on individuals.....	\$30,713	\$34,446		\$34,446	\$34,334		\$34,334
Direct taxes on corporations.....	21,467	23,700		23,700	23,300		23,300
Excise taxes.....	8,893	9,795		9,795	9,869		9,869
Employment taxes.....	4,573	4,932		4,932	5,249		5,249
Customs.....	550	590		590	590		590
Miscellaneous receipts.....	1,803	1,745		1,745	2,180		2,180
<b>Total.....</b>	<b>67,999</b>	<b>75,208</b>		<b>75,208</b>	<b>75,522</b>		<b>75,522</b>
Deduct:							
Appropriations to Federal old-age and survivors insurance trust fund.....	3,569	4,000		4,000	4,298		4,298
Refunds of receipts (excluding interest).....	2,302	2,511		2,511	2,559		2,559
<b>Total Budget receipts.....</b>	<b>62,128</b>	<b>68,697</b>		<b>68,697</b>	<b>68,665</b>		<b>68,665</b>
<b>BUDGET EXPENDITURES</b> (see special analysis B for detail):							
Military services.....	39,727	43,680	\$700	44,380	46,196	\$100	46,296
Veterans' services and benefits.....	4,863	4,048	498	4,546	4,562	2	4,564
International security and foreign relations.....	5,268	6,020	15	6,035	5,859	2,002	7,861
Social security, welfare, and health.....	2,491	2,253	341	2,594	2,579	( <sup>b</sup> )	2,579
Housing and community development.....	735	756	1	757	448	61	509
Education and general research.....	171	272	( <sup>b</sup> )	272	264	24	288
Agriculture and agricultural resources.....	1,045	1,943		1,943	1,827		1,827
Natural resources.....	2,948	3,369	1	3,370	4,095	2	4,097
Transportation and communication.....	1,923	1,857	199	2,056	2,006	10	2,016
Finance, commerce, and industry.....	241	454	4	458	25	250	275
Labor.....	243	245	7	252	268	( <sup>b</sup> )	268
General government.....	1,411	1,383	2	1,385	1,544	3	1,547
Interest.....	5,934	6,520		6,520	6,420		6,420
Reserve for contingencies.....			25	25		40	40
Adjustment to daily Treasury statement basis.....	-855						
<b>Total Budget expenditures.....</b>	<b>66,145</b>	<b>72,800</b>	<b>1,793</b>	<b>74,593</b>	<b>76,093</b>	<b>2,494</b>	<b>78,587</b>
<b>Budget deficit.....</b>	<b>4,017</b>			<b>5,896</b>			<b>9,922</b>

PART B—PUBLIC DEBT

Description	1952 actual	1953 estimate	1954 estimate
Public debt at beginning of year.....	\$255,222	\$259,105	\$263,900
Change due to budget deficit (+).....	+4,017	+5,896	+9,922
Other changes in public debt.....	-134	-1,101	-22
<b>Public debt at end of year.....</b>	<b>259,105</b>	<b>263,900</b>	<b>273,800</b>

<sup>b</sup> Less than one-half million.

TABLE 2  
RÉSUMÉ OF NEW OBLIGATIONAL AUTHORITY  
BY TYPE AND FUNCTION

Based on existing and proposed legislation  
[For the fiscal years 1952, 1953, and 1954. In millions]

Description	1952 enacted	1953			1954		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
<b>BY TYPE OF NEW OBLIGATIONAL AUTHORITY</b> (see table 6)							
<b>CURRENT AUTHORIZATIONS</b>							
Appropriations.....	\$84,843	\$71,403	\$2,011	\$73,414	\$56,511	\$7,804	\$64,315
Reappropriations.....	1,144	540		540	404		404
Authorizations to expend from public debt receipts.....	2,403	1,527		1,527	654		654
Reauthorizations to expend from public debt receipts.....	43						
Contract authorizations.....	3	2		2	1		1
Reauthorization of contract authority.....	63						
Total.....	88,499	73,472	2,011	75,483	57,570	7,804	65,374
Less portion of appropriations for liquidation of prior contract authorizations.....	2,857	3,083	196	3,279	911		911
Total obligational authority under current authorizations.....	85,642	70,389	1,815	72,204	56,659	7,804	64,463
<b>PERMANENT AUTHORIZATIONS</b>							
Appropriations.....	6,254	7,514		7,514	7,417		7,417
Authorizations to expend from public debt receipts.....	250	250		250	250		250
Authorizations to expend from corporate debt receipts.....	84	87		87	46		46
Contract authorizations.....	648	707		707	707		707
Total obligational authority under permanent authorizations.....	7,236	8,558		8,558	8,420		8,420
Total new obligational authority.....	92,878	78,947	1,815	80,762	65,079	7,804	72,883
<b>BY FUNCTION (see special analysis B)</b>							
Military services.....	61,022	47,474	850	48,324	41,535		41,535
Veterans' services and benefits.....	4,391	3,777	500	4,277	4,617		4,617
International security and foreign relations.....	9,549	6,692	17	6,709	411	7,600	8,011
Social security, welfare, and health.....	2,423	2,192	341	2,533	2,563		2,563
Housing and community development.....	708	1,520	13	1,533	591	100	691
Education and general research.....	181	309	24	333	177		177
Agriculture and agricultural resources.....	1,687	1,364		1,364	1,455		1,455
Natural resources.....	2,648	5,552	3	5,555	3,459		3,459
Transportation and communication.....	1,934	1,862	15	1,877	2,061		2,061
Finance, commerce, and industry.....	788	137	4	141	34	54	88
Labor.....	246	249	7	256	278		278
General government.....	1,367	1,299	11	1,310	1,478		1,478
Interest.....	5,934	6,520		6,520	6,420		6,420
Reserve for contingencies.....			30	30		50	50
Total new obligational authority.....	92,878	78,947	1,815	80,762	65,079	7,804	72,883
<b>RELATION OF NEW OBLIGATIONAL AUTHORITY TO EXPENDITURES, 1953 AND 1954</b>							
Total new obligational authority (as above).....		78,947	1,815	80,762	65,079	7,804	72,883
Less portion to be expended in future years.....		40,262	218	40,480	26,145	5,664	31,809
Expenditures in year (see table 7):							
Out of new obligational authority.....		38,685	1,597	40,282	38,934	2,140	41,074
Out of appropriations to liquidate prior contract authorizations.....		3,052	196	3,248	911		911
Out of balances of prior expenditure authorizations.....		30,871		30,871	36,426	354	36,780
Net expenditures (receipts (-)) of revolving and management funds.....		192		192	-178		-178
Total Budget expenditures (table 1).....		72,800	1,793	74,593	76,093	2,494	78,587

TABLE 3  
EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954. In millions]

Description	1952 actual	1953 estimate	1954 estimate
<b>Net results of financial operations for the year:</b>			
Budget surplus (—) or deficit (+) (from table 1).....	+ \$4,017	+ \$5,896	+ \$9,922
Excess of trust receipts over expenditures (—) (from table 8).....	— 3,489	— 3,412	— 3,229
Issue (—) or redemption (+) of Government corporation debt to the public (from special analysis H).....	— 114	— 96	— 29
Change in Treasury cash balance, increase (+) or decrease (—).....	— 388	— 969	.....
Change in clearing account for outstanding checks, etc., in- crease (—) or decrease (+).....	+ 401	— 24	+ 4
Total, increase (+) or decrease (—) in public debt held by the public.....	+ 427	+ 1,395	+ 6,668
<b>Net borrowing from (+) or repayment to (—):</b>			
Trust funds (from special analysis H).....	+ 3,355	+ 3,328	+ 3,195
Government-owned corporations and enterprises (from special analysis H).....	+ 101	+ 72	+ 37
Total, increase (+) or decrease (—) in public debt held by trust funds and Government investment accounts.....	+ 3,456	+ 3,400	+ 3,232
Net increase (+) or decrease (—) in public debt.....	+ 3,883	+ 4,795	+ 9,900
Public debt at beginning of year.....	255,222	259,105	263,900
Net increase (+) or decrease (—) in public debt.....	+ 3,883	+ 4,795	+ 9,900
Public debt at end of year.....	259,105	263,900	273,800

## MEMORANDUM

<b>Treasury cash balance:</b>			
At beginning of year.....	\$7,357	\$6,969	\$6,000
At end of year.....	6,969	6,000	6,000
Change in Treasury cash balance, increase (+) or decrease (—).....	— 388	— 969	.....
<b>Clearing account for outstanding checks, etc.:</b>			
At beginning of year.....	\$683	\$282	\$306
At end of year.....	282	306	302
Change in clearing account for outstanding checks, etc., increase (—) or decrease (+).....	+ 401	— 24	+ 4

TABLE 4  
SUMMARY OF BUDGET EXPENDITURES  
BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954. In millions]

Agency	1952 actual	1953 estimate			1954 estimate		
		Under expend- iture author- izations already enacted	Proposed for later transmission	Total	Under expend- iture author- izations enacted or recommended in this document	Proposed for later transmission	Total
Legislative branch.....	\$62	\$69		\$69	\$70		\$70
The Judiciary.....	27	28	(b)	28	28	(b)	28
Executive Office of the President.....	9	9	(b)	9	8	(b)	8
Funds appropriated to the President.....	4, 983	5, 850	\$15	5, 865	5, 408	\$2, 248	7, 656
<b>Independent offices:</b>							
Atomic Energy Commission.....	1, 670	2, 000		2, 000	2, 700		2, 700
Civil Service Commission.....	332	345		345	450		450
Economic Stabilization Agency.....	91	67	4	71	2	(b)	2
Export-Import Bank of Washington.....	29	83		83	45		45
Federal Civil Defense Administration.....	33	81		81	70		70
Railroad Retirement Board.....	778	694		694	706		706
Reconstruction Finance Corporation.....	<sup>a</sup> 220	<sup>a</sup> 56		<sup>a</sup> 56	<sup>a</sup> 120		<sup>a</sup> 120
Tennessee Valley Authority.....	185	232		232	243		243
Veterans Administration.....	4, 923	4, 118	466	4, 584	4, 492	2	4, 494
Other.....	205	220	(b)	220	243	(b)	243
Federal Security Agency.....	1, 671	1, 600	341	1, 941	1, 880	24	1, 904
General Services Administration.....	1, 070	1, 261		1, 261	1, 126		1, 126
Housing and Home Finance Agency.....	585	539	1	540	319	61	380
Department of Agriculture.....	1, 242	2, 143		2, 143	2, 031		2, 031
Department of Commerce.....	979	898	199	1, 097	1, 017	14	1, 031
<b>Department of Defense:</b>							
Military functions.....	38, 967	42, 700	700	43, 400	45, 400	100	45, 500
Civil functions.....	710	659		659	640		640
Department of the Interior.....	585	616	(b)	616	659	(b)	659
Department of Justice.....	195	169	2	171	183	1	184
Department of Labor.....	253	253	39	292	321	(b)	321
Post Office Department (general fund).....	740	666		666	669		669
Department of State.....	258	274	1	275	315	2	317
Treasury Department.....	6, 627	7, 271		7, 271	7, 176	2	7, 178
District of Columbia (Federal contribution).....	11	11		11	12		12
Reserve for contingencies.....			25	25		40	40
Adjustment to daily Treasury statement basis.....	- 855						
<b>Total Budget expenditures.....</b>	<b>66, 145</b>	<b>72, 800</b>	<b>1, 793</b>	<b>74, 593</b>	<b>76, 093</b>	<b>2, 494</b>	<b>78, 587</b>

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

<sup>b</sup> Less than one-half million.

TABLE 5  
SUMMARY OF NEW OBLIGATIONAL AUTHORITY  
BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954. In millions]

Agency	1952 enacted	1953			1954		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Legislative branch.....	\$75	\$75		\$75	\$85		\$85
The Judiciary.....	27	28	( <sup>b</sup> )	28	29		29
Executive Office of the President.....	10	8	( <sup>b</sup> )	8	8		8
Funds appropriated to the President.....	8,601	6,452	\$17	6,469	1	\$7,650	7,651
<b>Independent offices:</b>							
Atomic Energy Commission.....	1,307	4,144		4,144	1,997		1,997
Civil Service Commission.....	337	343		343	450		450
Economic Stabilization Agency.....	101	60	4	64			
Export-Import Bank of Washington.....	1,000						
Federal Civil Defense Administration.....	75	43		43	150		150
Railroad Retirement Board.....	778	694		694	706		706
Reconstruction Finance Corporation.....	100						
Tennessee Valley Authority.....	238	336		336	254		254
Veterans Administration.....	4,454	3,847	468	4,315	4,554		4,554
Other.....	201	207	( <sup>b</sup> )	207	234		234
Federal Security Agency.....	1,609	1,574	365	1,939	1,773		1,773
General Services Administration.....	788	316	6	322	395		395
Housing and Home Finance Agency.....	479	1,369	13	1,382	406	100	506
Department of Agriculture.....	1,887	1,563		1,563	1,659		1,659
Department of Commerce.....	941	903	15	918	1,074	4	1,078
<b>Department of Defense:</b>							
Military functions.....	60,574	47,257	850	48,107	41,319		41,319
Civil functions.....	655	596		596	688		688
Department of the Interior.....	555	591	1	592	664		664
Department of Justice.....	203	170	2	172	187		187
Department of Labor.....	253	257	39	296	332		332
Post Office Department (general fund).....	740	666		666	669		669
Department of State.....	262	238	3	241	332		332
Treasury Department.....	6,617	7,199	2	7,201	7,101		7,101
District of Columbia (Federal contribution).....	11	11		11	12		12
Reserve for contingencies.....			30	30		50	50
<b>Total new obligational authority.....</b>	<b>92,878</b>	<b>78,947</b>	<b>1,815</b>	<b>80,762</b>	<b>65,079</b>	<b>7,804</b>	<b>72,883</b>

<sup>b</sup> Less than one-half million.

TABLE 6  
SUMMARY OF BUDGET AUTHORIZATIONS  
BY TYPE OF AUTHORIZATION AND AGENCY  
Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954]

Description	1952 enacted	1953			1954		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
<b>CURRENT AUTHORIZATIONS</b>							
<b>Appropriations:</b>							
Legislative branch.....	\$78,210,885	\$77,763,301		\$77,763,301	\$87,189,556		\$87,189,556
The Judiciary.....	27,360,350	27,398,700	\$475,200	27,873,900	28,671,975		28,671,975
Executive Office of the President.....	9,817,265	8,128,515	200,000	8,328,515	7,881,990		7,881,990
Funds appropriated to the President.....	7,385,636,244	6,003,244,750	16,701,750	6,019,946,500	1,000,000	\$7,650,000,000	7,651,000,000
Independent offices.....	7,713,971,289	8,943,910,908	472,195,500	9,416,106,408	7,259,505,164		7,259,505,164
Federal Security Agency.....	1,741,234,412	1,626,589,155	364,931,000	1,991,520,155	1,787,578,761		1,787,578,761
General Services Administration.....	996,346,595	395,086,270	6,000,000	401,086,270	444,581,200		444,581,200
Housing and Home Finance Agency.....	98,198,580	104,661,000	12,500,000	117,161,000	75,550,000	100,000,000	175,550,000
Department of Agriculture.....	900,235,369	733,502,964		733,502,964	752,847,022		752,847,022
Department of Commerce.....	948,920,957	796,963,636	211,235,000	1,008,198,636	1,131,195,925	4,300,000	1,135,495,925
Department of Defense:							
Military functions.....	61,627,259,186	49,544,174,252	850,000,000	50,394,174,252	41,444,416,000		41,444,416,000
Civil functions.....	653,563,663	595,066,600		595,066,600	687,098,100		687,098,100
Department of the Interior.....	536,053,167	549,646,499	625,000	550,271,499	615,964,065		615,964,065
Department of Justice.....	203,009,500	170,237,000	2,450,000	172,687,000	187,150,000		187,150,000
Department of Labor.....	253,054,444	257,483,539	39,156,000	296,639,539	331,818,600		331,818,600
Post Office Department (general fund).....	740,000,000	666,000,000		666,000,000	668,800,000		668,800,000
Department of State.....	262,232,661	237,659,174	2,860,000	240,519,174	331,864,390		331,864,390
Treasury Department.....	665,536,350	663,325,573	2,300,000	665,625,573	665,328,000		665,328,000
District of Columbia (Federal contribution).....	11,400,000	11,000,000		11,000,000	12,000,000		12,000,000
Reserve for contingencies.....			30,000,000	30,000,000		50,000,000	50,000,000
<b>Total appropriations.....</b>	<b>84,852,040,917</b>	<b>71,411,841,836</b>	<b>2,011,629,450</b>	<b>73,423,471,286</b>	<b>56,520,440,748</b>	<b>7,804,300,000</b>	<b>64,324,740,748</b>
<b>Deduct refunds of receipts (excluding interest):</b> General Services Administration.....	8,414,736	9,080,100		9,080,100	8,910,000		8,910,000
<b>Total appropriations, excluding refunds of receipts (excluding interest).....</b>	<b>84,843,626,181</b>	<b>71,402,761,736</b>	<b>2,011,629,450</b>	<b>73,414,391,186</b>	<b>56,511,530,748</b>	<b>7,804,300,000</b>	<b>64,315,830,748</b>
<b>Reappropriations:</b>							
Legislative branch.....		99,000		99,000			
Executive Office of the President.....		25,979		25,979			
Funds appropriated to the President.....	732,704,187	448,528,869		448,528,869			
Independent offices.....	40,359,190	77,006,360		77,006,360	404,000,000		404,000,000
Department of Agriculture.....	779,890	171,934		171,934			
Department of Commerce.....	3,860,253	1,200,000		1,200,000			
Department of Defense: Military functions.....	363,665,000	13,175,042		13,175,042			
Department of the Interior.....	74,448						
Department of State.....	2,713,321	195,705		195,705			
<b>Total reappropriations.....</b>	<b>1,144,156,289</b>	<b>540,402,889</b>		<b>540,402,889</b>	<b>404,000,000</b>		<b>404,000,000</b>
<b>Authorizations to expend from public debt receipts:</b>							
Funds appropriated to the President.....	527,254,316						
Independent offices.....	1,127,977,603	75,000,000		75,000,000			
Housing and Home Finance Agency.....	15,000,000	900,000,000		900,000,000			
Department of Agriculture.....	732,399,225	551,793,936		551,793,936	653,797,970		653,797,970
<b>Total authorizations to expend from public debt receipts.....</b>	<b>2,402,631,144</b>	<b>1,526,793,936</b>		<b>1,526,793,936</b>	<b>653,797,970</b>		<b>653,797,970</b>
<b>Reauthorizations to expend from public debt receipts:</b> Independent offices.....	42,890,262						
<b>Contract authorizations:</b>							
Federal Security Agency.....	1,740,205	1,663,195		1,663,195	503,027		503,027
Department of the Interior.....	1,500,000						
<b>Total contract authorizations.....</b>	<b>3,240,205</b>	<b>1,663,195</b>		<b>1,663,195</b>	<b>503,027</b>		<b>503,027</b>



TABLE 6—Continued  
**SUMMARY OF BUDGET AUTHORIZATIONS—Continued**  
**BY TYPE OF AUTHORIZATION AND AGENCY—Continued**

Description	1952 enacted	1953			1954		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
<b>CURRENT AUTHORIZATIONS—Continued</b>							
<b>Reauthorizations of contract authority:</b>							
Independent offices.....	\$635,623						
Department of Commerce.....	62,655,950						
Total reauthorizations of contract authority.....	63,291,573						
Total.....	88,499,835,654	\$73,471,621,756	\$2,011,629,450	\$75,483,251,206	\$57,569,831,745	\$7,804,300,000	\$65,374,131,745
<b>Deduct portion of appropriations for liquidation of prior contract authorizations:</b>							
Legislative branch.....	3,000,000	3,000,000		3,000,000	2,500,000		2,500,000
Funds appropriated to the President.....	44,476,271						
Independent offices.....	379,205,080	117,000,000		117,000,000	25,385,664		25,385,664
Federal Security Agency.....	143,580,000	63,991,779		63,991,779	24,704,000		24,704,000
General Services Administration.....	200,000,000	70,000,000		70,000,000	40,000,000		40,000,000
Housing and Home Finance Agency.....		8,000,000		8,000,000	20,000,000		20,000,000
Department of Commerce.....	622,461,637	592,141,499	196,500,000	698,641,499	665,161,925		665,161,925
Department of Defense: Military functions.....	1,424,839,700	2,307,680,770		2,307,680,770	131,968,000		131,968,000
Department of the Interior.....	36,495,000	10,673,400		10,673,400	1,500,000		1,500,000
Department of Justice.....	360,000	700,000		700,000			
Department of State.....	3,000,000						
Total, deduct portion of appropriations for liquidation of prior contract authorizations.....	2,857,417,688	3,083,187,448	196,500,000	3,279,687,448	911,219,589		911,219,589
Total new obligational authority under current authorizations.....	85,642,417,966	70,388,434,308	1,815,129,450	72,203,563,758	56,658,612,156	7,804,300,000	64,462,912,156
<b>PERMANENT AUTHORIZATIONS</b>							
<b>Appropriations:</b>							
Independent offices.....	44,288,341	694,765,092		694,765,092	706,623,785		706,623,785
Federal Security Agency.....	9,700,123	9,700,123		9,700,123	9,688,331		9,688,331
Department of Agriculture.....	185,840,214	212,878,099		212,878,099	206,562,787		206,562,787
Department of Defense:							
Military functions.....	7,989,359	6,892,476		6,892,476	7,011,000		7,011,000
Civil functions.....	979,037	1,127,460		1,127,460	1,050,000		1,050,000
Department of the Interior.....	53,921,764	52,630,550		52,630,550	49,897,112		49,897,112
Department of State.....	396,179	398,300		398,300	398,300		398,300
Treasury Department.....	8,228,715,540	9,035,193,470		9,035,193,470	8,985,728,470		8,985,728,470
Total appropriations.....	8,531,830,557	10,013,585,570		10,013,585,570	9,966,959,785		9,966,959,785
<b>Deduct refunds of receipts (excluding interest): Treasury Department.....</b>	<b>2,277,738,928</b>	<b>2,500,000,000</b>		<b>2,500,000,000</b>	<b>2,550,000,000</b>		<b>2,550,000,000</b>
Total appropriations excluding refunds of receipts (excluding interest).....	6,254,091,629	7,513,585,570		7,513,585,570	7,416,959,785		7,416,959,785
<b>Authorization to expend from public debt receipts: Housing and Home Finance Agency.....</b>	<b>250,000,000</b>	<b>250,000,000</b>		<b>250,000,000</b>	<b>250,000,000</b>		<b>250,000,000</b>
<b>Authorizations to expend from corporate debt receipts:</b>							
Housing and Home Finance Agency.....	16,184,250	22,305,000		22,305,000			
Department of Agriculture.....	67,659,000	64,773,000		64,773,000	45,949,000		45,949,000
Total authorizations to expend from corporate debt receipts.....	83,843,250	87,078,000		87,078,000	45,949,000		45,949,000
<b>Contract authorizations:</b>							
Housing and Home Finance Agency.....	100,000,000	100,000,000		100,000,000	100,000,000		100,000,000
Department of Commerce.....	548,000,000	607,500,000		607,500,000	607,500,000		607,500,000
Total contract authorizations.....	648,000,000	707,500,000		707,500,000	707,500,000		707,500,000
Total new obligational authority under permanent authorizations.....	7,235,934,879	8,558,163,570		8,558,163,570	8,420,408,785		8,420,408,785
<b>Grand total new obligational authority.....</b>	<b>92,878,352,845</b>	<b>78,946,597,878</b>	<b>1,815,129,450</b>	<b>80,761,727,328</b>	<b>65,079,020,941</b>	<b>7,804,300,000</b>	<b>72,883,320,941</b>

TABLE 7  
SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS  
BY AGENCY

*Based on existing and proposed legislation*

[For the fiscal years 1952, 1953, and 1954]

Description	1952 actual	1953 estimate					Total
		Expenditures from new authorizations		From appro- priations to liquidate	Other expenditures		
		From new obligational authority			From balances of prior authorizations	Net (receipts (-)), revol- ving and man- agement funds	
		Current <sup>1</sup>	Permanent <sup>2</sup>				
<b>FROM AUTHORIZATIONS ALREADY ENACTED AND RECOMMENDED IN THIS DOCUMENT</b>							
Legislative branch.....	\$61,731,725	\$61,221,173		\$808,210	\$7,198,472		\$69,227,855
The Judiciary.....	26,742,694	26,571,100			1,176,323		27,747,423
Executive Office of the President.....	9,108,283	7,697,798			915,323		8,613,121
Funds appropriated to the President.....	4,982,628,181	1,500,000,000			4,253,957,750	\$96,262,411	5,850,220,161
Independent offices.....	8,026,078,692	5,204,461,904	\$689,194,384	116,600,000	1,935,337,123	-162,014,732	7,783,578,679
Federal Security Agency.....	1,670,965,200	1,302,457,545	9,700,123	61,400,896	226,502,678	-98,975	1,599,962,267
General Services Administration.....	1,078,134,737	260,738,400		70,000,000	945,791,429	-4,549,095	1,271,980,734
Housing and Home Finance Agency.....	584,761,191	95,961,000	22,305,000	8,000,000	550,269,997	-137,650,671	538,885,326
Department of Agriculture.....	1,242,124,910	806,095,795	69,518,787		1,257,671,452	10,077,518	2,143,363,552
Department of Commerce.....	979,145,892	236,818,501		481,091,961	198,305,743	-17,947,038	898,269,167
Department of Defense:							
Military functions.....	38,966,980,963	19,329,262,906	4,287,476	2,304,019,651	20,664,047,967	398,382,000	42,700,000,000
Civil functions.....	709,876,032	297,637,591	29,156		359,068,267	2,018,114	658,753,128
Department of the Interior.....	584,784,735	357,728,896	33,525,992	9,473,400	211,139,149	3,969,886	615,837,323
Department of Justice.....	195,254,977	151,753,307		301,000	18,822,630	-1,961,775	168,915,162
Department of Labor.....	252,502,962	245,601,509			8,318,005	-572,426	253,347,088
Post Office Department (general fund).....	740,000,000	666,000,000			134		666,000,134
Department of State.....	258,200,273	190,489,886	150,000		83,370,768		274,010,654
Treasury Department.....	8,905,141,846	580,378,194	9,035,042,251		149,576,816	5,697,184	9,770,694,445
District of Columbia (Federal contribution).....	11,400,000	11,000,000					11,000,000
Total expenditures from authorizations enacted and recommended.....	69,285,563,293	31,331,875,505	9,863,753,169	3,051,695,118	30,871,470,026	191,612,401	75,310,406,219
Deduct refunds of receipts (excluding interest):							
General Services Administration.....	8,054,224	10,802,056					10,802,056
Treasury Department.....	2,277,738,572		2,500,000,356				2,500,000,356
Total refunds of receipts (excluding interest).....	2,285,792,796	10,802,056	2,500,000,356				2,510,802,412
Total Budget expenditures from authorizations enacted or recommended, excluding refunds of receipts (excluding interest).....	66,999,770,497	31,321,073,449	7,363,752,813	3,051,695,118	30,871,470,026	191,612,401	72,799,603,807
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>							
The Judiciary.....		182,700					182,700
Executive Office of the President.....		163,000					163,000
Funds appropriated to the President.....		14,651,750					14,651,750
Independent offices.....		469,893,500					469,893,500
Federal Security Agency.....		340,913,000					340,913,000
Housing and Home Finance Agency.....		500,000					500,000
Department of Commerce.....		2,500,000		196,500,000			199,000,000
Department of Defense: Military functions.....		700,000,000					700,000,000
Department of the Interior.....		485,000					485,000
Department of Justice.....		2,115,000					2,115,000
Department of Labor.....		39,054,000					39,054,000
Department of State.....		1,270,000					1,270,000
Treasury Department.....							
Reserve for contingencies.....		25,000,000					25,000,000
Total expenditures from authorizations proposed for later transmission.....		1,596,727,950		196,500,000			1,793,227,950
Adjustment to daily Treasury statement basis.....	-854,523,539						
<b>Total Budget expenditures.....</b>	<b>66,145,246,958</b>	<b>32,917,801,399</b>	<b>7,363,752,813</b>	<b>3,248,195,118</b>	<b>30,871,470,026</b>	<b>191,612,401</b>	<b>74,592,831,757</b>

<sup>1</sup> Refers to appropriations and other authorizations made available by annual action of the Congress.

<sup>2</sup> Refers to appropriations under which additional money becomes available annually under law, without new action by the Congress.

**TABLE 7**  
**SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS**

BY AGENCY

*Based on existing and proposed legislation*

[For the fiscal years 1952, 1953, and 1954]

1954 estimate					Total	Description
Expenditures from new authorizations		Other expenditures				
From new obligational authority		From appropriations to liquidate	From balances of prior authorizations	Net (receipts (-)), revolving and management funds		
Current <sup>1</sup>	Permanent <sup>2</sup>					
<b>FROM AUTHORIZATIONS ALREADY ENACTED AND RECOMMENDED IN THIS DOCUMENT</b>						
\$64, 115, 512		\$2, 500, 000	\$3, 035, 331		\$69, 650, 843	Legislative branch
27, 427, 575			824, 300		28, 251, 875	The Judiciary
7, 517, 190			604, 603		8, 121, 793	Executive Office of the President
800, 000			5, 401, 699, 647	\$5, 256, 041	5, 407, 755, 688	Funds appropriated to the President
5, 880, 998, 898	\$701, 036, 257	25, 385, 664	2, 400, 237, 546	-176, 298, 016	8, 831, 360, 349	Independent offices
1, 603, 764, 882	9, 688, 331	24, 704, 000	242, 155, 519	-572, 359	1, 879, 740, 373	Federal Security Agency
288, 880, 850		40, 000, 000	800, 318, 627	5, 873, 539	1, 135, 073, 016	General Services Administration
54, 950, 000		20, 000, 000	381, 772, 856	-137, 519, 040	319, 203, 816	Housing and Home Finance Agency
807, 325, 415	71, 362, 787		1, 168, 694, 878	-16, 403, 637	2, 030, 979, 443	Department of Agriculture
263, 575, 446		665, 161, 925	95, 481, 677	-7, 081, 271	1, 017, 137, 777	Department of Commerce
						Department of Defense:
19, 891, 715, 000	4, 405, 445	131, 968, 000	25, 201, 572, 555	170, 339, 000	45, 400, 000, 000	Military functions
389, 811, 891			266, 251, 473	-16, 157, 319	639, 906, 045	Civil functions
415, 597, 761	31, 643, 086	1, 500, 000	215, 220, 171	-5, 014, 045	658, 946, 973	Department of the Interior
166, 978, 669			18, 476, 101	-1, 966, 000	183, 488, 770	Department of Justice
312, 730, 989			8, 886, 261	-706, 468	320, 910, 782	Department of Labor
668, 800, 000					668, 800, 000	Post Office Department (general fund)
246, 188, 248	225, 081		68, 331, 553		314, 744, 882	Department of State
585, 318, 496	8, 985, 563, 847		152, 698, 061	1, 985, 560	9, 725, 565, 964	Treasury Department
12, 000, 000					12, 000, 000	District of Columbia (Federal contribution)
31, 688, 496, 822	9, 803, 924, 834	911, 219, 589	36, 426, 261, 159	-178, 264, 015	78, 651, 638, 389	Total expenditures from authorizations enacted and recommended.
8, 857, 600					8, 857, 600	Deduct refunds of receipts (excluding interest):
	2, 550, 000, 000				2, 550, 000, 000	General Services Administration
						Treasury Department
8, 857, 600	2, 550, 000, 000				2, 558, 857, 600	Total refunds of receipts (excluding interest)
31, 679, 639, 222	7, 253, 924, 834	911, 219, 589	36, 426, 261, 159	-178, 264, 015	76, 092, 780, 789	Total Budget expenditures from authorizations enacted or recommended, excluding refunds of receipts (excluding interest).
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>						
			292, 500		292, 500	The Judiciary
			37, 000		37, 000	Executive Office of the President
2, 046, 000, 000			202, 050, 000		2, 248, 050, 000	Funds appropriated to the President
			2, 302, 000		2, 302, 000	Independent offices
			24, 018, 000		24, 018, 000	Federal Security Agency
50, 000, 000			10, 500, 000		60, 500, 000	Housing and Home Finance Agency
3, 900, 000			10, 235, 000		14, 135, 000	Department of Commerce
			100, 000, 000		100, 000, 000	Department of Defense: Military functions
			140, 000		140, 000	Department of the Interior
			335, 000		335, 000	Department of Justice
			102, 000		102, 000	Department of Labor
			1, 590, 000		1, 590, 000	Department of State
			2, 300, 000		2, 300, 000	Treasury Department
40, 000, 000					40, 000, 000	Reserve for contingencies
2, 139, 900, 000			353, 901, 500		2, 493, 801, 500	Total expenditures from authorizations proposed for later transmission.
Adjustment to daily Treasury statement basis						
33, 819, 539, 222	7, 253, 924, 834	911, 219, 589	36, 780, 162, 659	-178, 264, 015	78, 586, 582, 289	<b>Total Budget expenditures</b>

<sup>1</sup> Refers to appropriations and other authorizations made available by annual action of the Congress.

<sup>2</sup> Refers to appropriations under which additional money becomes available annually under law, without new action by the Congress.



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PART II

ESTIMATES FOR FEDERAL FUNDS

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Budget Authorizations and Expenditures  
(by Organization Unit and Account Title)  
and  
Detailed Estimates, Narratives, and Schedules

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Legislative Branch  
The Judiciary  
Executive Office of the President  
Funds Appropriated to the President  
Independent Offices  
Federal Security Agency  
General Services Administration  
Housing and Home Finance Agency  
Department of Agriculture  
Department of Commerce  
Department of Defense  
Department of the Interior  
Department of Justice  
Department of Labor  
Post Office Department  
Department of State  
Treasury Department  
District of Columbia



## INTRODUCTION TO PART II

Part II contains the details of the Budget for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. This part also includes material on funds of the municipal government of the District of Columbia, and a few other trust funds which require congressional action.

The contents of part II are arranged in chapters reflecting the organization of the Government. Totals from the various chapters are carried forward to various tables of part I.

### SUMMARIES OF NEW AUTHORIZATIONS AND EXPENDITURES

At the beginning of each chapter a table in large type summarizes new authorizations, and a second table summarizes expenditures. Both tables segregate the items proposed for later transmission, for which no details appear in this Budget, from those items already enacted or recommended in this document.

*Summary of new authorizations.*—This summary indicates the totals of each type of authorization to incur obligations or make expenditures. The various types of authorizations are explained in the introduction to part I (pp. A2 and A3). The figures come from the detail in the chapter and are carried forward into table 6 and from there to tables 5 and 2 of part I. Grand totals are shown for the new obligational authority enacted or recommended.

*Summary of expenditures.*—This summary indicates the total expenditures for the chapter. For the years 1953 and 1954, it estimates the portion of the expenditures which come out of appropriations or other authorizations currently granted by Congress, and the expenditures coming from permanent authorizations and from the balances of prior authorizations. Additional entries are used where required for expenditures which will come from appropriations currently made to liquidate prior contract authorizations, and for the net expenditures of revolving and management funds. Because old and new money are commingled in some of the accounts, no attempt is made in the summary figures to separate actual spending in 1952 between the old and the new authorizations.

The figures are taken from the detailed analysis schedules appearing throughout the chapter. The amounts shown in the chapter summaries are carried forward into table 7 and from there the totals are taken into tables 4, 2, and 1 of part I.

In preparing the estimates for 1953 and 1954, it is generally assumed that old money available in commingled accounts will be obligated before the new money is obligated, and that expenditures will reflect the liquidation of those obligations on the basis of previous experience. Where the obligation and expenditures are simultaneous, the first-in, first-out method is used to assign expenditures between old and new money. In the case of revolving funds where budgetary authorizations are commingled with receipts of the enterprise, it is assumed that the budgetary authorizations are expended in an amount equal to the amount thereof placed in the revolving fund during the year, and that the remaining expenditure or net collections are therefore a charge or credit to receipts of the enterprise.

### STATEMENT OF AUTHORIZATIONS AND EXPENDITURES BY ACCOUNT TITLE

A detailed listing of the organization units and account titles show the budget authorizations and expenditures for each. The accounts are divided into several sections: current authorizations other than revolving and management funds, permanent authorizations, revolving and management funds, and supplemental items proposed for later transmission.

Special types of authorizations are set forth under the applicable appropriation titles, identified by separate stub entries. Functional code numbers appear in a separate column, indicating the category in the Budget Message and in the functional tables where each account shown here has been included.

A separate double page spread is used for revolving and management funds. This portion of the table shows the total amounts provided by operations, the total amounts applied to operations and the net expenditures (which is the difference between the two other figures just named). Appropriations and other budgetary authorizations to use general fund money for revolving funds are shown in this section. The expenditures for each revolving fund include both the spending from budgetary authorizations and the spending of receipts of the enterprise.

### DETAILED MATERIAL

The detailed material generally follows the order of the chapter summaries. Thus, the accounts of a given organization unit may be found in several places, if the unit has different types of authorizations and funds. Supplemental items which are anticipated for later transmission are summarized at the end of each chapter, but the regular detailed material on them will be submitted to Congress when the supplemental is formally transmitted by the President.

Within the detailed material, bold-face headings are generally used for account titles for which congressional action is being proposed; light-face headings are used for the accounts which require no action at this time.

The kind of display regularly shown for general and special fund appropriations is illustrated and explained on page 4 and the types of financial statements regularly used for revolving funds are illustrated and explained on page 5.

The management funds follow the same general style as general and special fund accounts with an extra summation of amounts provided and amounts applied, printed at the end of the expenditure analysis schedule. Special schedules are used to show separately the use of appropriations which are solely for the liquidation of contract authorizations.

The individual schedules contain considerable additional data beyond that which is shown in summary schedules. For example, the detailed schedules on general and special fund appropriations show balances available for expenditure at the beginning and end of each year, divided between the portion thereof which is obligated and the portion which is unobligated. The detailed schedules also show such additional information as the reimbursements credited directly to appropriation accounts, the savings which will lapse from each year's appropriations, and various other data of interest.

# EXPLANATORY ILLUSTRATION OF BUDGETS FOR GENERAL AND SPECIAL FUND ACCOUNTS

## APPROPRIATION LANGUAGE

The language proposed by the President for inclusion in the 1954 appropriation acts is printed at the head of each item requiring action. The language in the 1953 appropriation acts is used as a base. Immediately following the language are citations to relevant laws and the appropriation acts from which the text is taken.

**Salaries and Expenses, General Administration, Justice**  
 For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase of two passenger motor vehicles for replacement only; miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and examination of estimates of appropriations in the field; **\$52,375,000** (1953 estimate) (9 U. S. C. 259, 291; 294, 310, 312, 314; 8 U. S. C. 155; 18 U. S. C. 4201; 28 U. S. C. 507b, 547c; 31 U. S. C. 83; 19 Stat. 516; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$2,375,000** Estimate 1954, **\$2,550,000**  
 Appropriated (adjusted) 1953, **\$2,495,000**

Roman type shows the text used in the 1953 appropriation acts.  
 Italic type indicates proposed new language and figures.  
 Brackets enclose material which it is proposed to omit in 1954.

## SCHEDULE OF AMOUNTS AVAILABLE

For each account there is shown a brief schedule which lists the appropriations made or required, other sources of money or authority to incur obligations, deductions for the amounts not used within the year, and the amount of "Obligations incurred."

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,445,000	\$2,375,000	\$2,550,000
Transferred from "Salaries and expenses, Immigration and Naturalization Service" pursuant to Reorganization Plan No. 2 of 1950.....		120,000	
Adjusted appropriation or estimate.....	2,445,000	2,495,000	2,550,000
Reimbursements from non-Federal sources.....	720		
Reimbursements from other accounts.....	108,233	100,000	100,000
Total available for obligation.....	2,553,553	2,595,000	2,650,000
Unobligated balance, estimated savings.....	11,820		
Obligations incurred.....	2,542,023	2,595,000	2,650,000
Comparative transfer from "Salaries and expenses, Immigration and Naturalization Service".....	83,685		
Comparative transfer to "Salaries and expenses, general legal activities, Justice".....	-29,920		
Total obligations.....	2,595,788	2,595,000	2,650,000

Balances not available after the end of the year; to be lapsed.

NOTE—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (41 U. S. C. 231 (c)).

## OBLIGATIONS BY ACTIVITIES

Financial requirements are broken down by purpose, program, project, or activity. This breakdown is especially tailored for each agency and account, reflecting the particular duties and responsibilities for which it receives money.  
 Where reimbursements are received from other accounts of the Government, the obligations chargeable to such reimbursements are often placed in a separate portion of this schedule.

Description	1952 actual	1953 estimate	1954 estimate
<b>Direct Obligations</b>			
1. Executive direction.....	\$394,817	\$395,600	\$383,390
2. Administrative reviews and appeals.....	395,281	493,270	482,520
3. Administrative services.....	1,699,457	1,636,040	1,683,800
Total direct obligations.....	2,489,555	2,495,000	2,550,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
1. Executive direction.....	1,145		
2. Administrative reviews and appeals.....	106,735	100,000	100,000
3. Administrative services.....			
Total obligations payable out of reimbursements from other accounts.....	108,233	100,000	100,000
Total obligations.....	2,595,788	2,595,000	2,650,000

Direct obligations are those for which this agency gets the money directly, either by appropriation, contract authorization, reimbursements from outside the Government, or other means.

Obligations shown in this portion of the schedule are financed by other appropriations and accounts, and therefore the amounts shown here are duplicated within the direct obligations section of the paying accounts.

## NARRATIVE STATEMENTS

The work planned and services proposed to be carried out are described briefly under each appropriation or fund. Where practicable the narrative statements indicate the expected accomplishment in relation to the financial estimates and gives some measures of program and performance. In the case of permanent appropriations, the narrative statements also explain the source of the money and the statutory basis for the appropriation.

**PROGRAM AND PERFORMANCE**

1. *Executive direction*.—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative reviews and appeals*.—In addition to reviews of requests for pardon, these include the work of the Board of Immigration Appeals and of the Board of

Executive direction, administrative services, and similar common overhead activities are merely listed, except when there is some unusual circumstance to be explained.

Headings in the narrative statements usually agree with the schedules of obligations by activities.

## OBLIGATIONS BY OBJECTS

There is shown for each account a summary of personal services and a classification of the obligations according to a uniform list of objects. These object classes, numbered from 01 to 16, reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Summary of Personal Services</b>			
Total number of permanent positions.....	533	636	540
Full-time equivalent of all other positions.....	437	522	428
Average number of all employees.....			
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$4,497	\$4,550	\$4,672
Average grade.....	GS-5.3	GS-6.0	GS-6.1
Crafts, protective and custodial grades:			
Average salary.....	\$2,960	\$2,969	\$3,028
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$3,656	\$3,775	\$3,902
<b>Personal service obligations:</b>			
Permanent positions.....	\$2,815,175	\$2,285,880	\$2,368,140
Part-time and temporary positions.....	30,513	49,760	15,950
Regular pay in excess of 52-week base.....	8,890	8,920	9,290
Payment above basic rates.....	15,558	20,020	8,350
Total personal service obligations.....	2,870,136	2,364,580	2,401,350
<b>Direct Obligations</b>			
01 Personal services.....	2,261,903	2,264,583	2,301,280
02 Travel.....	46,572	55,480	65,650
03 Transportation of things.....	510	2,500	2,500
04 Communication services.....	21,385	21,950	21,950
05 Rents and utility services.....	24,631	24,000	24,000
06 Printing and reproduction.....	35,339	34,700	34,700
07 Other contractual services.....	22,723	26,390	26,570
08 Supplies and materials.....	35,394	31,250	31,100
09 Equipment.....	35,265	29,700	34,200
13 Refunds, awards, and indemnities.....	100		
15 Taxes and assessments.....	2,523	4,458	4,850
Total direct obligations.....	2,489,555	2,495,000	2,550,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
01 Personal services.....	108,233	100,000	100,000
Total obligations.....	2,595,788	2,595,000	2,650,000

Permanent positions are those of a full-time nature which are of indefinite duration. They include positions which may be filled by persons with temporary appointments.

Average salaries and average grades are computed arithmetically. The average salary may fall either within or outside the salary range of the average grade.

Employment in part-time positions and those of a seasonal nature or of short duration is included here.

Payments for the extra day or days in excess of 52 weeks per year, overtimes, night-work differential, holiday pay, etc., are included here.

Obligations refer to orders placed, contracts awarded, and services received during the year, regardless of the time of payment. Appropriations or other obligatory authority must be provided by the Congress before obligations can be incurred.

Obligations which have been incurred but not yet paid are estimated as closely as possible, but the eventual payment may be in a slightly different amount from the obligation first reported. This line indicates the difference arising from this cause.

## ANALYSIS OF EXPENDITURES

This schedule shows the relationship between obligations incurred during the year and the amounts disbursed in the same period. The unliquidated obligations (i. e., obligations which have not yet been paid) at the beginning and end of the year are the principal items in making the bridge from obligations to expenditures.

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$193,155	\$228,917	\$255,000
Obligations incurred during the year.....	2,542,023	2,595,000	2,650,000
Adjustment in obligations of prior years.....	3,071		
Deduct:	2,738,249	2,833,917	2,905,000
Reimbursable obligations.....	108,953	100,000	100,000
Unliquidated obligations, end of year.....	72,332	255,000	362,700
Total expenditures.....	2,234,917	2,478,917	2,542,300
<b>Expenditures are distributed as follows:</b>			
Out of current authorizations.....	2,194,153	2,240,000	2,287,300
Out of prior authorizations.....	196,228	238,917	255,000

Since the total of obligations includes the reimbursable items, but the expenditure figures are necessarily net of reimbursements (primarily to avoid duplicate accounting for the Government as a whole), it is necessary to deduct reimbursements in arriving at expenditure figures.

This is an example where successive annual appropriations are made. If appropriations of two or more years were merged under the law, a single figure would appear in the 1952 column for expenditures out of both current and prior authorizations.



**EXPLANATORY ILLUSTRATION OF BUDGETS FOR REVOLVING FUNDS**

The financial statements shown below are regularly used for revolving funds. Such funds also have narrative statements on program and performance.

Budgetary authorizations for such funds and limitations on expenses of the Government corporations follow the general format illustrated on the opposite page.

**STATEMENT OF THE SOURCES AND APPLICATION OF FUNDS**

This is a balanced presentation of the amounts becoming available during the year, either in the form of cash or other working capital, and the way in which those amounts have been used.

The statement excludes depreciation, losses on loans, and other transactions which affect neither cash nor other current assets and liabilities. It does reflect transactions which affect cash, accounts receivable, accounts payable, other accrued liabilities, inventories of supplies for administrative purposes, deferred charges and credits.

Both the funds applied and the funds provided parts of the statement are divided between "operations" and Treasury "financing." The sum of the amounts applied to operations less the amounts provided by operations equals the net expenditures, which are included within the budget expenditures for the Government as a whole.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations:			
Acquisition of assets.....	\$57,818	\$20,000	\$14,000
Expenses.....	2,065,191	2,932,574	2,389,032
Total funds applied to operations.....	2,123,009	2,952,574	2,403,032
To financing: Increase in Treasury cash.....	2,885,444	572,426	706,498
<b>Total funds applied.....</b>	<b>4,808,453</b>	<b>3,525,000</b>	<b>3,109,530</b>
<b>FUNDS PROVIDED</b>			
By operations:			
Income.....	3,123,784	3,525,000	3,109,500
Decrease in selected working capital items.....	684,669		
Total funds provided by operations.....	3,808,453	3,525,000	3,109,500
By financing: Appropriation.....	1,000,000		
<b>Total funds provided.....</b>	<b>4,808,453</b>	<b>3,525,000</b>	<b>3,109,500</b>

If the enterprise acquires materials for manufacture or sale, purchases for manufacture or sale are included in expenses, whether or not the materials are used within the year.

The change in selected working capital items will equal the difference between the figures on statement C for two successive years for current assets (other than Treasury cash and inventories for sale and manufacture) less current liabilities.

The amounts shown on this line are equal to the amount shown as payments to the fund on the "Budgetary Authorization Schedule."

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$2,123,009	\$2,952,574	\$2,403,032
Funds provided by operations.....	3,808,453	3,525,000	3,109,500
<b>Net effect on budgetary expenditures.....</b>	<b>-1,685,444</b>	<b>-572,426</b>	<b>-706,468</b>
The above amounts are charged or credited (-) as follows:			
To budgetary authorization.....	1,000,000		
To net receipts of the enterprise.....	-2,685,444	-572,426	-706,468

Net effect on budgetary expenditures includes the spending of appropriations for the revolving fund as well as the spending of the fund's own receipts. A negative figure here indicates collections in excess of expenditures.

**STATEMENT OF INCOME AND EXPENSES**

This is a statement of the income and expenses and the resulting profit or loss for the year. This statement is normally on a full accrual basis, including in the expenses sums for depreciation and provision for losses on receivables. It also indicates losses and charge-offs when they occur. In addition, gains or losses from the sale of equipment or other assets appear here.

At the bottom of this statement there is an analysis of the retained earnings or cumulative deficit, showing any additions to it during the year, any charges made against it, and the balance at the end of the year.

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Contracting for workers.....</b>	<b>\$3,123,784</b>	<b>\$3,525,000</b>	<b>\$3,109,500</b>
<b>Expenses:</b>			
Transportation of workers.....	1,008,515	1,520,000	1,228,500
Food and shelter for workers.....	884,867	1,326,690	1,097,870
Miscellaneous.....	71,859	85,884	62,962
Subtotal.....	2,065,191	2,932,574	2,389,032
Depreciation.....	14,455	19,455	22,845
<b>Total expenses.....</b>	<b>2,079,646</b>	<b>2,952,029</b>	<b>2,411,877</b>
<b>Net income for the year.....</b>	<b>1,044,138</b>	<b>572,971</b>	<b>697,513</b>
Retained earnings beginning of the year.....		1,044,138	1,617,109
<b>Retained earnings end of the year.....</b>	<b>1,044,138</b>	<b>1,617,109</b>	<b>2,314,622</b>

Income (as well as expenses) is usually based on the accrual method of accounting.

If the enterprise conducts a sales operation, the cost of goods sold, rather than purchases, is considered an expense in this statement.

Depreciation and other expenses not shown on statement A are indicated separately.

Retained earnings here agrees with the balance sheet. It represents cumulative profits kept in the business, whether in the form of cash, inventories, receivables, or fixed assets.

**STATEMENT OF FINANCIAL CONDITION**

This is a balance sheet of assets, liabilities, and investment of the Government at the close of the fiscal year. Like the other statements, it is normally on an accrual basis.

When interest is paid on part or all of the investment of the United States Government, this section is broken down to indicate the amount which has been invested by the Government on which the fund pays interest, the amount invested on which the fund does not pay interest, and the retained earnings or deficit.

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets: Cash with U. S. Treasury.....</b>	<b>\$2,685,444</b>	<b>\$3,257,870</b>	<b>\$3,964,338</b>
<b>Fixed assets:</b>			
Equipment.....	57,818	77,818	91,818
Less portion charged off as depreciation.....	14,455	33,910	56,865
<b>Total fixed assets.....</b>	<b>43,363</b>	<b>43,908</b>	<b>34,953</b>
<b>Total assets.....</b>	<b>2,728,807</b>	<b>3,301,778</b>	<b>3,999,291</b>
<b>LIABILITIES</b>			
<b>Current liabilities: Accounts payable.....</b>	<b>684,669</b>	<b>684,669</b>	<b>684,669</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund: Appropriation.....</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
Retained earnings.....	1,044,138	1,617,109	2,314,622
<b>Total investment of U. S. Government.....</b>	<b>2,044,138</b>	<b>2,617,109</b>	<b>3,314,622</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>2,728,807</b>	<b>3,301,778</b>	<b>3,999,291</b>

Cash with United States Treasury is the sum that the fund has on deposit with the Treasury. It excludes any balances of appropriations (or other authorizations) which have not yet been paid into the business enterprise or revolving fund.

Liabilities normally means what is owed for goods and services which have been received. The remainder of the obligations outstanding, covering items on order which have not yet been received, is shown as a footnote.

The investment of the United States Government indicates the Government's interest as owner, plus the Government's interest as creditor in the form of notes payable to the Treasury where a Government corporation has authorization to borrow on such notes.

**SCHEDULE OF ACCRUED EXPENDITURES BY OBJECTS**

This is a schedule of accrued expenditures by uniform object class. Sometimes the details are on an obligation basis, with an adjustment for the change in items on order, ending with the total accrued expenditures.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$1,008,515	\$1,520,000	\$1,228,500
03 Transportation of things.....	16,244	19,500	14,000
05 Rents and utility services.....	109,095	58,690	29,250
07 Other contractual services.....	875,772	1,238,900	1,068,620
08 Supplies and materials.....	55,565	65,384	48,652
09 Equipment.....	57,818	20,000	14,000
<b>Total accrued expenditures.....</b>	<b>2,123,009</b>	<b>2,952,574</b>	<b>2,403,032</b>

The total of this schedule equals the amounts shown in Statement A as applied to operations (other than the amounts of increases in working capital, if any). Where there are annual congressional limitations on certain expenses, this schedule is usually limited to the expenses which are under limitation.

**LEGISLATIVE BRANCH**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$78, 210, 885	\$77, 763, 301	\$87, 189, 556
Reappropriations.....		99, 000	
Deduct portion of appropriations for liquida- tion of prior contract authorization.....	3, 000, 000	3, 000, 000	. 2, 500, 000
Total new obligational authority (for detail see following table).....	75, 210, 885	74, 862, 301	84, 689, 556

**LEGISLATIVE BRANCH**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations .....			
Out of appropriations to liquidate prior contract authorizations.....		\$61, 221, 173	\$64, 115, 512
		808, 210	2, 500, 000
Total expenditures from new authorizations.....	\$61, 731, 725	62, 029, 383	66, 615, 512
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		7, 198, 472	3, 035, 331
Total budget expenditures (for detail, see following table) .....	61, 731, 725	69, 227, 855	69, 650, 843

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b>							
<b>Senate:</b>							
Salaries of Senators.....	601	\$1,200,000	\$1,200,000	\$1,200,000	\$1,199,653		
Mileage of President of the Senate and of Senators.....	601	51,000	51,000	51,000	46,005		
Expense allowance of the Vice President.....	601	10,000	10,000	10,000	10,000		
Expense allowance of Senators.....	601	240,000	240,000	240,000	239,931		
Salaries, officers and employees.....	601	9,110,216	9,123,591	9,123,636	8,220,277		
Contingent expenses of the Senate:							
Salaries and contingent expenses, legislative reorganization.....	601	100,000	100,000	100,000	76,068		
Salaries and contingent expenses, Senate policy committees.....	601	129,340	129,340	129,340	80,628		
Salaries and contingent expenses, Joint Committee on the Economic Report.....	601	133,275	133,275	133,275	121,114		
Salaries and contingent expenses, Joint Committee on Atomic Energy.....	601	188,060	188,060	188,060	180,316		
Salaries and contingent expenses, Joint Committee on Printing.....	601	46,125	46,125	47,335	40,738		
Contingent expenses, Joint Committee on Inaugural Expense.....	601		150,000				
Contingent expenses, automobile and maintenance, for the Vice President.....	601	5,835	5,835	5,835	5,466		
Contingent expenses, automobile and maintenance, for the President pro tempore.....	601	5,835	5,835	5,835	517		
Contingent expenses, automobile and maintenance, majority and minority leaders.....	601	11,670	11,670	11,670	12,925		
Contingent expenses, reporting debates and proceedings.....	601	135,785	135,785	135,785	135,785		
Contingent expenses, cleaning furniture.....	601	3,190	3,190	3,190	2,887	\$12,696,804	\$12,527,562
Contingent expenses, furniture and repairs.....	601	18,000	18,000	18,000	25,571		
Contingent expenses, expenses of inquiries and investigations.....	601	1,374,120	1,224,120	1,224,120	1,288,385		
Contingent expenses, folding documents.....	601	41,765	31,765	31,765	28,136		
Contingent expenses, materials for folding.....	601	1,500	1,500	1,500	1,168		
Contingent expenses, fuel for heating apparatus.....	601	2,000	2,000	2,000	1,199		
Contingent expenses, kitchen and restaurants.....	601	67,500	65,000	65,000	47,803		
Contingent expenses, mall transportation.....	601	9,560	9,560	9,560	8,773		
Contingent expenses, miscellaneous items.....	601	1,801,955	801,955	801,955	757,119		
Contingent expenses, packing boxes.....	601	3,000	3,000	3,000	4,255		
Contingent expenses, postage.....	601	825	825	825	825		
Contingent expenses, air-mail and special-delivery stamps.....	601	12,815	12,815	12,815	12,815		
Contingent expenses, stationery.....	601	87,600	116,700	87,600	79,834		
Contingent expenses, communications.....	601		14,550	14,550			
Compiling and preparing a revised edition of the Biographical Directory of the American Congress.....	601				700		
Contingent expenses, Committee on Interstate and Foreign Commerce.....	601				7,271		
Salaries and contingent expenses, Joint Committee on Federal Expenditures.....	601	20,000			19,062		
Payment to widow of Hon. Kenneth S. Wherry.....	601	12,500			12,500		
Payment to son and daughters of Hon. Arthur H. Vandenberg.....	601				12,500		
Total, Senate.....		13,823,471	13,841,496	13,657,661	12,680,226	12,696,804	12,527,562
<b>House of Representatives:</b>							
Salaries of Members and Delegates.....	601	5,492,500	5,492,500	5,492,500	5,461,458		
Mileage and expenses of Members and Delegates.....	601	1,273,500	1,273,500	1,273,500	1,262,414		
Salaries, officers and employees.....	601	4,286,094	4,626,953	4,863,320	4,086,968		
Clerk hire, Members and Delegates.....	601	9,344,150	9,678,565	9,828,565	9,217,944		
Contingent expenses of the House:							
Contingent expenses, furniture, repairs and packing boxes.....	601	183,850	180,000	220,500	167,909		
Contingent expenses, miscellaneous items.....	601	800,000	501,500	895,000	645,314		
Contingent expenses, stenographic reports of committee hearings.....	601	100,000	100,000	150,000	112,398		
Contingent expenses, expenses of special and select committees.....	601	<sup>2</sup> 1,275,000	800,000	1,250,000	1,212,025		

<sup>1</sup> Excludes \$350 appropriated in 1952 for prior fiscal years.<sup>2</sup> Excludes \$50,000 appropriated in 1952 for prior fiscal years.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>House of Representatives—Continued</b>							
Contingent expenses of the House—Continued							
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation.....	601	\$187,475	\$190,000	\$192,000	\$180,916		
Salaries and contingent expenses, Office of Coordinator of Information.....	601	74,630	75,750	77,930	71,181	\$23,226,277	\$24,316,846
Contingent expenses, telegraph and telephone service.....	601	1,077,000	750,000	800,000	433,237		
Contingent expenses, stationery, revolving fund.....	601	483,800	482,600	350,400	342,708		
Contingent expenses, attending physician.....	601	8,985	8,985	8,985	8,727		
Contingent expenses, postage stamps.....	601	35,600	58,000	57,975	35,600		
Contingent expenses, folding documents.....	601	90,250	110,000	110,000	70,436		
Contingent expenses, revision of laws.....	601	13,400	13,700	13,700	17,236		
Contingent expenses, automobile and maintenance, for the Speaker.....	601	6,660	6,660	11,000	6,445		
Contingent expenses, preparation of new edition of the United States Code.....	601		100,000		40,891		
Payment for contesting seats.....	601	16,624			12,622		
Payments to families of deceased Members of the House of Representatives.....	601	100,000			87,500		
Total, House of Representatives.....		24,849,518	24,448,713	25,595,375	23,473,989	23,226,277	24,316,846
<b>Legislative miscellaneous:</b>							
Capitol Police:							
Uniforms and equipment.....	601	17,900	17,900	17,900	11,772		
Capitol Police Board.....	601	16,310	18,440	19,110	15,756		
Office of Legislative Counsel:							
Salaries and expenses, Senate.....	601	112,600	119,000	125,000	101,392		
Salaries and expenses, House of Representatives.....	601	108,465	114,000	114,000	102,619	296,843	280,435
Joint Committee on Reduction of Nonessential Federal Expenditures.....	601		20,000				
Education of Senate, House, and Supreme Court pages.....	601	32,790	33,220	38,400	24,624		
Statement of appropriations.....	601	4,000	4,000	4,000	4,000		
Total, legislative miscellaneous.....		292,065	326,560	318,410	260,181	296,843	280,435
<b>Architect of the Capitol:</b>							
Salaries.....	601	142,400	143,200	144,000	131,976	141,872	143,500
Capitol Buildings.....	601	780,332	695,800	679,400	624,354	788,624	689,400
Reappropriation.....	601		20,000				
Preliminary plans and estimates, extension and completion of east central front of Capitol Building.....	601			25,000			25,000
Reconstruction, repair, alteration, and improvement of terraces, Capitol Building.....	601			837,000			600,000
Capitol grounds.....	601	238,700	240,000	1,003,600	229,006	238,707	946,600
Legislative garage.....	601	34,200	34,800	49,200	31,922	34,645	47,200
Subway transportation, Capitol and Senate Office Buildings.....	601	2,600	10,100	3,500	2,776	9,680	3,850
Senate Office Building.....	601	788,972	768,975	777,800	736,419	764,763	777,800
House Office Buildings.....	601	1,039,564	1,010,050	1,012,100	956,121	1,077,932	1,017,100
Reappropriation.....	601		70,000				
Capitol power plant.....	601	1,303,000	1,359,000	1,330,600	1,177,346	1,347,188	1,330,600
Changes and improvements, Capitol power plant.....	601	3,000,000	3,000,000	2,500,000	1,114,792	7,432,639	4,691,790
Portion of above appropriation to liquidate contract authorization.....	601	(3,000,000)	(3,000,000)	(2,500,000)			
Library buildings and grounds:							
Structural and mechanical care.....	303	336,700	335,000	713,900	372,926	431,784	678,900
Furniture and furnishings.....	303	50,000	50,000	130,000			122,000
House restaurants.....	601		23,000			23,670	
Capitol Building and repairs.....	601				160,327	46,279	
Completion of Rotunda Frieze, Capitol Building.....	601	20,000				18,579	
Replacement of equipment, Senate restaurants.....	601				3,542		
Senate restaurants, Senate Office Building.....	601	18,500			46,845	40	
Total, Architect of the Capitol.....		7,754,968	7,768,925	9,206,100	5,588,352	12,355,732	11,073,740
<b>Botanic Garden: Salaries and expenses.....</b>	303	214,200	218,500	221,000	196,108	216,817	220,000

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Library of Congress:</b>							
Salaries and expenses.....	303			\$5,114,100			\$4,639,100
Salaries and expenses, Copyright Office.....	503			1,121,860			1,021,860
Salaries and expenses, Legislative Reference Service.....	601	\$866,300	\$891,159	970,200	\$849,537	\$862,672	940,200
Salaries and expenses, distribution of catalog cards.....	303	622,250	648,607	1,264,800	612,504	641,170	1,164,800
General increase of the Library of Congress.....	303	270,000	270,000	335,000	384,655	276,168	335,000
Increase of the Law Library.....	303	85,500	85,500	94,000	116,611	112,989	94,000
Books for the Supreme Court.....	602	22,500	22,500	25,000	22,541	22,757	24,000
Books for the blind.....	302	1,000,000	1,000,000	1,125,000	1,099,017	1,167,036	1,125,000
Salaries, Library proper.....	303	3,417,838	3,470,000		3,354,981	3,462,025	250,000
Salaries, Copyright Office.....	503	987,510	1,008,409		971,129	1,002,881	75,000
Revision of Annotated Constitution.....	303		3,000		125	3,001	
Salaries and expenses, union catalogs.....	303	80,660	85,492		81,964	85,041	10,000
General printing and binding.....	303	450,000	450,000		424,684	462,230	100,000
Printing the catalog of title entries of Copyright Office.....	503	39,500	44,500		36,663	42,962	22,250
Printing catalog cards.....	303	550,500	586,500		553,214	586,062	135,000
Miscellaneous expenses.....	303	80,000	80,000		84,437	79,188	8,000
Salaries and expenses, Library buildings.....	303	786,485	794,820		773,363	792,921	60,000
Salaries and expenses, Library of Congress Trust Fund Board.....	303	500	500			500	
Total, Library of Congress.....		9,259,543	9,440,987	10,049,960	9,365,425	9,599,603	10,004,210
<b>Government Printing Office:</b>							
Working capital and congressional printing and binding.....	605	19,200,000	19,000,000	25,100,000	7,228,629	8,001,428	8,206,000
Salaries and expenses, Office of Superintendent of Documents.....	605	2,817,120	2,817,120	3,041,050	2,938,815	2,834,351	3,013,050
Total, Government Printing Office.....		22,017,120	21,817,120	28,141,050	10,167,444	10,835,779	11,219,050
Total current authorizations, enacted or recommended in this document and total budget expenditures.....		78,210,885	77,862,301	87,189,556	61,731,725	69,227,855	69,650,843
Deduct portion of appropriations for liquidation of prior contract authorizations.....		3,000,000	3,000,000	2,500,000			
Total new obligational authority.....		75,210,885	74,862,301	84,689,556			

## CURRENT AUTHORIZATIONS

## SENATE

## SALARIES AND EXPENSE ALLOWANCE OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

## Salaries of Senators—

For compensation of Senators, \$1,200,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$1,200,000** Estimate 1954, **\$1,200,000**

## Mileage of President of the Senate and of Senators—

For mileage of the President of the Senate and of Senators, \$51,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$51,000** Estimate 1954, **\$51,000**

## Expense Allowance of the Vice President—

For expense allowance of the Vice President, \$10,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$10,000** Estimate 1954, **\$10,000**

## Expense Allowance of Senators—

For expense allowance of Senators, \$240,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$240,000** Estimate 1954, **\$240,000**

## SALARIES, OFFICERS AND EMPLOYEES

## Salaries, Officers and Employees, Senate—

For compensation of officers, employees, clerks to Senators, and others, as authorized by law, as follows:

## OFFICE OF THE VICE PRESIDENT

For compensation of the Vice President of the United States, \$30,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$30,000** Estimate 1954, **\$30,000**

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in multiples of \$5 per month, \$55,410. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$55,410** Estimate 1954, **\$55,410**

## CHAPLAIN

Chaplain of the Senate, \$2,946. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$2,946** Estimate 1954, **\$2,946**

## OFFICE OF THE SECRETARY

For office of the Secretary, \$420,870, including one cameraman, Joint Recording Facility, at the basic rate of \$3,600 per annum, as authorized by Public Law 375, Eighty-second Congress. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$420,870** Estimate 1954, **\$420,870**

## COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees and the Select Committee on Small Business, \$1,687,045. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$1,687,045** Estimate 1954, **\$1,687,045**

## CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, \$33,310. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$33,310** Estimate 1954, **\$33,310**

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, \$33,310. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$33,310** Estimate 1954, **\$33,310**

## ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, \$5,552,785, including additional clerical assistants for each Senator from the State of Minnesota, as authorized by Public Law 282, Eighty-second Congress. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$5,552,785** Estimate 1954, **\$5,552,785**

## OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, \$1,245,795. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$1,245,750** Estimate 1954, **\$1,245,795**

## OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, \$62,165. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$62,165** Estimate 1954, **\$62,165**

## Total, salaries, officers and employees:

Appropriated 1953, **\$9,123,591** Estimate 1954, **\$9,123,636**

## CONTINGENT EXPENSES OF THE SENATE

## Salaries and Contingent Expenses, Senate, Legislative Reorganization—

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, \$100,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$100,000** Estimate 1954, **\$100,000**

## Salaries and Contingent Expenses, Senate Policy Committees—

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, \$64,670 for each such committee; in all, \$129,340. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$129,340** Estimate 1954, **\$129,340**

## Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report—

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, \$133,275, including compensation for stenographic assistance at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration notwithstanding the provisions of Public Law 304, Seventy-ninth Congress. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$133,275** Estimate 1954, **\$133,275**

## Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy—

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, \$188,060, and including compensation for stenographic assistance at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration notwithstanding the provisions of Public Law 585, Seventy-ninth Congress. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$188,060** Estimate 1954, **\$188,060**

## Salaries and Contingent Expenses, Senate, Joint Committee on Printing—

Joint Committee on Printing: For salaries for the Joint Committee on Printing at rates to be fixed by the committee, \$38,125; for expenses of compiling, preparing, and indexing the Congressional Directory, \$1,600; for compiling, preparing, and indexing material for the biographical directory, \$1,900, said sum, or any part thereof, in the discretion of the chairman or vice chairman of the Joint Committee on Printing, may be paid as additional compensation to any employee of the United States; and for travel and subsistence expenses at rates provided by law for Senate committees, \$4,500;

**SENATE—Continued****CONTINGENT EXPENSES OF THE SENATE—Continued****Salaries and Contingent Expenses, Senate, Joint Committee on Printing—Continued**

in all, **[\$46,125] \$47,335.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$46,125** Estimate 1954, **\$47,335**

**Contingent Expenses, Senate, Joint Committee on Inaugural Expenses—**

**Joint Committee on Inaugural Ceremonies of 1953:** To enable the Secretary of the Senate to pay the necessary expenses of the inaugural ceremonies of the President of the United States, January 20, 1953, in accordance with such program as may be adopted by the joint committee of the Senate and House of Representatives, appointed under a concurrent resolution of the two Houses, including the pay for extra police, **\$156,000.** (*Supplemental Appropriation Act, 1953.*)

Appropriated 1953, **\$156,000**

**Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President—**

Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, **\$5,835.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$5,835** Estimate 1954, **\$5,835**

**Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore—**

Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, **\$5,835.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$5,835** Estimate 1954, **\$5,835**

**Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders—**

Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, **\$11,670.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$11,670** Estimate 1954, **\$11,670**

**Contingent Expenses, Senate, Reporting Debates and Proceedings—**

Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, **\$135,785.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$135,785** Estimate 1954, **\$135,785**

**Contingent Expenses, Senate, Cleaning Furniture—**

Furniture: For services in cleaning, repairing, and varnishing furniture, **\$3,190.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$3,190** Estimate 1954, **\$3,190**

**Contingent Expenses, Senate, Furniture and Repairs—**

Furniture: For materials for furniture and repairs of same, and for the purchase of furniture, **\$18,000.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$18,000** Estimate 1954, **\$18,000**

**Contingent Expenses, Senate, Expenses of Inquiries and Investigations—**

Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration notwithstanding the provisions of section 134 (a) of Public Law 601, Seventy-ninth Congress; and including **[\$150,000] \$400,000** for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, **[\$974,120] \$1,224,120:** *Provided,* That no part of this appropriation shall be expended for per diem and subsistence expenses (as defined in the Travel Expense Act of 1949)

at rates in excess of \$9 per day except that higher rates may be established by the Committee on Rules and Administration in the case of travel beyond the limits of the continental United States. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$1,224,120** Estimate 1954, **\$1,224,120**

<sup>a</sup> Includes \$250,000 appropriated in the Supplemental Appropriation Act, 1953.

**Contingent Expenses, Senate, Folding Documents—**

Folding documents: For folding speeches and pamphlets at a gross rate not exceeding \$2 per thousand, **\$31,765.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$31,765** Estimate 1954, **\$31,765**

**Contingent Expenses, Senate, Materials for Folding—**

Materials for folding: For materials for folding, **\$1,500.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$1,500** Estimate 1954, **\$1,500**

**Contingent Expenses, Senate, Fuel for Heating Apparatus—**

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, **\$2,000.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$2,000** Estimate 1954, **\$2,000**

**Contingent Expenses, Senate, Kitchen and Restaurants—**

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United State Senate, **\$65,000.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$65,000** Estimate 1954, **\$65,000**

**Contingent Expenses, Senate, Mail Transportation—**

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, **\$9,560.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$9,560** Estimate 1954, **\$9,560**

**Contingent Expenses, Senate, Miscellaneous Items—**

Miscellaneous items: For miscellaneous items, exclusive of labor, **\$801,955.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$801,955** Estimate 1954, **\$801,955**

**Contingent Expenses, Senate, Packing Boxes—**

Packing boxes: For packing boxes, **\$3,000.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$3,000** Estimate 1954, **\$3,000**

**Contingent Expenses, Senate, Postage—**

Postage stamps: For office of Secretary, \$500; office of Sergeant at Arms, \$225; offices of the secretaries for the majority and the minority, \$100; in all, **\$825.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$825** Estimate 1954, **\$825**

**Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps—**

Air-mail and special-delivery stamps: For air-mail and special-delivery stamps for Senators and the President of the Senate, as authorized by law, **\$12,815.** (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$12,815** Estimate 1954, **\$12,815**

**Contingent Expenses, Senate, Stationery—**

Stationery: For stationery for Senators and for the President of the Senate, including **\$10,000** for stationery for committees and officers of the Senate, **\$87,600.**

**Stationery:** For an additional allowance for stationery of **\$300** for each Senator and the President of the Senate for the second session of the Eighty-second Congress, **\$29,100**, to remain available for obligation until January 2, 1953. (*Supplemental Appropriation Act, 1953; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$116,700** Estimate 1954, **\$87,600**



**Contingent Expenses, Senate, Communications—**

Communications: For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U. S. C. 46c, 46d, 46e), the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U. S. C. 46d-1), and Second Supplemental Appropriation Act, 1952, Public Law 254, Eighty-second Congress, \$14,550. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$14,550** Estimate 1954, **\$14,550**

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided*, That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding \$900 per annum for each Senator.

The Secretary of the Senate and the Sergeant at Arms are authorized and directed to protect the funds of their respective offices by purchasing insurance in an amount necessary to protect said funds against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1953.*)

**HOUSE OF REPRESENTATIVES**

**SALARIES, MILEAGE, AND EXPENSES OF MEMBERS**

**Salaries of Members and Delegates, House of Representatives—**

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, \$5,492,500. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$5,492,500** Estimate 1954, **\$5,492,500**

**Mileage and Expenses of Members and Delegates, House of Representatives—**

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, \$1,273,500: *Provided*, That for the two taxable years beginning after December 31, 1952, the place of residence of a Member of Congress (including any Delegate and Resident Commissioner) within the State, congressional district, Territory, or possession which he represents in Congress shall be considered to be his home for the purposes of section 23 (a) (1) (A) of the Internal Revenue Code, but amounts expended by such Member within each such taxable year for living expenses shall not be deductible for income tax purposes in excess of \$3,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$1,273,500** Estimate 1954, **\$1,273,500**

**[AMENDMENT TO INTERNAL REVENUE CODE]**

[Section 23 (k) of the Internal Revenue Code (relating to deductions for bad debts) is amended by adding at the end thereof a new paragraph as follows:]

["(6) EXCEPTION.—This subsection shall not apply in the case of a taxpayer, other than a bank, as defined in section 104, with respect to debts owed by (A) any political party, (B) any national, State, or local committee of any political party, or (C) any committee, association, or organization which accepts contributions or makes expenditures for the purpose of influencing or attempting to influence the election of Presidential or Vice Presidential electors or of any individual whose name is presented for election to any Federal, State, or local elective public office, whether or not such individual is elected. For the purpose of this paragraph, the terms 'contributions' and 'expenditure' shall have the meanings prescribed for such terms in section 591 of title 18 of the United States Code."]

[The amendment made by this paragraph shall be applicable with respect to taxable years beginning after December 31, 1951.] (*Legislative Branch Appropriation Act, 1953.*)

**SALARIES, OFFICERS AND EMPLOYEES**

**Salaries, Officers and Employees, House of Representatives—**

For compensation of officers and employees, as authorized by law, as follows:

**OFFICE OF THE SPEAKER**

For Office of the Speaker, \$47,285. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$47,285 Estimate 1954, \$47,285

**THE SPEAKER'S TABLE**

For the Speaker's table, including \$2,000 for preparing Digest of the Rules, \$43,885. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$43,885 Estimate 1954, \$43,885

**OFFICE OF THE CHAPLAIN**

For the Office of the Chaplain, [\$7,245] \$2,950. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$7,245 Estimate 1954, \$2,950

**OFFICE OF THE CLERK**

For the Office of the Clerk, [\$660,813: *Provided*, That in connection with the operation of the Joint Senate and House Recording Facility an additional position of laboratory technician, to be compensated at the basic rate of \$3,300 per annum, is hereby authorized] \$672,765; including the employment of an Assistant Property Custodian at the basic rate of \$2,800 per annum as authorized by House Resolution 725 agreed to July 2, 1952; and \$745 additional for longevity increased pay, telephone operators. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$660,813 Estimate 1954, \$672,765

**COMMITTEE EMPLOYEES**

For committee employees, including a sum of not to exceed \$302,215 for the Committee on Appropriations, [\$1,760,000] \$1,966,720. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$1,760,000 Estimate 1954, \$1,966,720

**OFFICE OF THE SERGEANT AT ARMS**

For Office of the Sergeant at Arms, \$384,045. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$384,045 Estimate 1954, \$384,045

**OFFICE OF THE DOORKEEPER**

For Office of the Doorkeeper, [\$651,970] \$650,665. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$651,970 Estimate 1954, \$650,665

**SPECIAL AND MINORITY EMPLOYEES**

For six minority employees, \$54,685. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$54,685 Estimate 1954, \$54,685

For office of the majority floor leader, including \$2,000 for official expenses of the majority leader, \$46,755. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$46,755 Estimate 1954, \$46,755

For office of the minority floor leader, \$35,380. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$35,380 Estimate 1954, \$35,380

For two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, \$6,655. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$6,655 Estimate 1954, \$6,655

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority

**HOUSE OF REPRESENTATIVES—Continued****SALARIES, OFFICERS AND EMPLOYEES—Continued****Salaries, Officers and Employees, House of Representatives—Con.****SPECIAL AND MINORITY EMPLOYEES—continued**

and minority leaders, respectively, \$7,485. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$7,485 Estimate 1954, \$7,485

For two clerks, one for the majority whip and one for the minority whip, to be appointed by said whips, respectively, \$10,670. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$10,670 Estimate 1954, \$10,670

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, \$6,295. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$6,295 Estimate 1954, \$6,295

**OFFICE OF THE POSTMASTER**

For Office of the Postmaster, \$177,230. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$177,230 Estimate 1954, \$177,230

**OFFICIAL REPORTERS OF DEBATES**

For official reporters of debates, \$124,435. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$124,435 Estimate 1954, \$124,435

**OFFICIAL REPORTERS TO COMMITTEES**

For official reporters to committees, **[\$102,120]** including compensation for the employment of two official reporters at the basic rate of \$7,500 per annum each as authorized by House Resolution 732 and House Resolution 739 agreed to July 3 and July 4, 1952, \$125,415. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$102,120 Estimate 1954, \$125,415

**APPROPRIATIONS COMMITTEE**

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, **[\$250,000]** \$500,000.

For an additional amount for salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, including the purposes of Committee on Appropriations Resolution Numbered 11, adopted by the committee on July 2, 1952, **[\$250,000]**. (*Supplemental Appropriation Act, 1953; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$500,000 Estimate 1954, \$500,000

Total, salaries, officers and employees:

Appropriated 1953, **\$4,626,953** Estimate 1954, **\$4,863,320**

**CLERK HIRE, MEMBERS AND DELEGATES****Clerk Hire, Members and Delegates, House of Representatives—**

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, **[\$9,678,565]** \$9,828,565. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$9,678,565** Estimate 1954, **\$9,828,565**

**CONTINGENT EXPENSES OF THE HOUSE****Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes—**

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and

for the purchase of packing boxes, **[\$180,000]** \$220,500. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$180,000** Estimate 1954, **\$220,500**

**Contingent Expenses, House of Representatives, Miscellaneous Items—**

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of \$47,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of \$600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; **[\$501,500]** \$895,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$501,500** Estimate 1954, **\$895,000**

**Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings—**

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, **[\$100,000]** \$150,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$100,000** Estimate 1954, **\$150,000**

**Contingent Expenses, House of Representatives, Expenses of Special and Select Committees—**

Special and select committees: For salaries and expenses of special and select committees authorized by the House, **[\$800,000]** \$1,250,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$800,000** Estimate 1954, **\$1,250,000**

**Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation—**

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, **[\$190,000]** \$192,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$190,000** Estimate 1954, **\$192,000**

**Salaries and Contingent Expenses, House of Representatives, Office of the Coordinator of Information—**

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, **[\$75,750]** \$77,930. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$75,750** Estimate 1954, **\$77,930**

**Contingent Expenses, House of Representatives, Telegraph and Telephone Service—**

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, **[\$750,000]** \$800,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$750,000** Estimate 1954, **\$800,000**

**Contingent Expenses, House of Representatives, Stationery, Revolving Fund—**

Stationery (revolving fund): For a stationery allowance of \$800 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the **[first]** second session of the Eighty-third Congress, \$350,400, to remain available until expended.

Stationery (revolving fund): For an additional amount for "Stationery (revolving fund)", \$132,200, including an additional stationery allowance of \$300 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the second session of the Eighty-second Congress, to remain available until expended. (*Supplemental Appropriation Act, 1953; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$482,600** Estimate 1954, **\$350,400**

**Contingent Expenses, House of Representatives, Attending Physician—**

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and

including an allowance of not to exceed \$30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$8,985. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$8,985**

Estimate 1954, **\$8,985**

**Contingent Expenses, House of Representatives, Postage Stamps—**

Postage stamps: Postmaster, \$200; Clerk, \$400; Sergeant at Arms, \$300; Doorkeeper, \$250; United States airmail and special-delivery postage stamps for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, and the Speaker, the majority and minority leaders, the majority and minority whips, and each standing committee of the House, [and after June 30, 1952, the amount allowed to Members, Delegates, and the Resident Commissioner from Puerto Rico for each fiscal year shall be \$125 each and to standing committees \$50 each; \$58,000] \$57,975. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$58,000**

Estimate 1954, **\$57,975**

**Contingent Expenses, House of Representatives, Folding Documents—**

Folding documents: For folding speeches and pamphlets, at a rate not exceeding \$1 per thousand or for the employment of personnel at a rate not to exceed \$5.20 per day per person, \$110,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$110,000**

Estimate 1954, **\$110,000**

**Contingent Expenses, House of Representatives, Revision of Laws—**

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), \$13,700, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$13,700**

Estimate 1954, **\$13,700**

**Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker—**

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, [\$6,660] \$11,000. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$6,660**

Estimate 1954, **\$11,000**

**Contingent Expenses, House of Representatives, Preparation of New Edition of the United States Code—**

[Preparation of New United States Code: For the preparation of a new edition of the United States Code, \$100,000, to remain available until expended.] (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$100,000**

Salaries or wages paid out of the items herein for the House of Representatives shall be computed at basic rates, plus increased and additional compensation, as authorized and provided by law.

The Sergeant at Arms is authorized and directed to secure suitable office space in post offices or other Federal buildings in each district represented by a Member of the House of Representatives for the use of such Member and at a place in such district which such Member may designate: *Provided*, That in the event suitable office space is not available in such buildings and a Member leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the House of Representatives, vouchers covering bona fide statements of rentals due in an amount not exceeding \$900 per annum for each such Member. For the purposes of this paragraph (1) the terms "Member of the House of Representatives" and "Member" include the Delegate from Alaska, the Delegate from Hawaii, and the Resident Commissioner from Puerto Rico, and (2) the term "district" includes Alaska, Hawaii, Puerto Rico, and, in the case of a Representative-at-large, a State.

No part of the appropriation contained in this Act for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico.

The provisions of House Resolution 318, Eighty-second Congress (relating to electrical or mechanical office equipment for the use of Members, officers, and committees of the House of Representatives), are hereby continued in effect; and the appropriations for "Clerk Hire, Members and Delegates" contained in this and subsequent Acts are hereby made available for the purpose set forth in subsection (c) of such resolution. (*Legislative Branch Appropriation Act, 1953.*)

## CAPITOL POLICE

**Uniforms and Equipment, Capitol Police, House of Representatives—**

General expenses: For purchasing and supplying uniforms; the exchange, maintenance, and repair of passenger motor vehicles; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the chairman of the Board; \$17,900. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$17,900**

Estimate 1954, **\$17,900**

**Capitol Police Board, House of Representatives—**

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, [\$18,440] \$19,110. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$18,440**

Estimate 1954, **\$19,110**

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1953.*)

## OFFICE OF THE LEGISLATIVE COUNSEL

**Salaries and Expenses, House of Representatives, Legislative Counsel—**

**Salaries and Expenses, Senate, Legislative Counsel—**

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by law, [\$233,000] \$239,000, of which [\$119,000] \$125,000 shall be disbursed by the Secretary of the Senate and \$114,000 by the Clerk of the House of Representatives. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, **\$233,000**

Estimate 1954, **\$239,000**

## [JOINT COMMITTEE ON REDUCTION OF NON-ESSENTIAL FEDERAL EXPENDITURES]

**Salaries and Contingent Expenses, Senate, Joint Committee on Federal Expenditures—**

[For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed

**[JOINT COMMITTEE ON REDUCTION OF NON-ESSENTIAL FEDERAL EXPENDITURES]—Con.**

**Salaries and Contingent Expenses, Senate, Joint Committee on Federal Expenditures—Continued**

upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, \$20,000, to be disbursed by the Secretary of the Senate.] (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$20,000

**EDUCATION OF SENATE AND HOUSE PAGES**

**Education of Senate, House, and Supreme Court Pages—**

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, [\$33,220] \$38,400, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$33,220 Estimate 1954, \$38,400

**STATEMENT OF APPROPRIATIONS**

**Statement of Appropriations—**

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the [second session of the Eighty-second] first session of the Eighty-third Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$4,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$4,000 Estimate 1954, \$4,000

**ARCHITECT OF THE CAPITOL**

**OFFICE OF THE ARCHITECT OF THE CAPITOL**

**Salaries. Office of the Architect of the Capitol—**

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; [\$143,200] \$144,000. (31 U. S. C. 689; 40 U. S. C. 161, 162, 162a, 164a, 166b; *Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$143,200 Estimate 1954, \$144,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$142,400	\$143,200	\$144,000
Unobligated balance, estimated savings.....	-9,882		
Obligations incurred.....	132,518	143,200	144,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	20	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,211	\$5,265	\$5,307
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$5,190	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$125,195	\$134,300	\$135,100
Regular pay in excess of 52-week base.....	429	400	400
Payment above basic rates.....	6,894	8,500	8,500
Obligations incurred.....	132,518	143,200	144,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$7,130	\$7,672	\$9,000
Obligations incurred during the year.....	132,518	143,200	144,000
	139,648	150,872	153,000
Deduct unliquidated obligations, end of year.....	7,672	9,000	9,500
Total expenditures.....	131,976	141,872	143,500
Expenditures are distributed as follows:			
Out of current authorizations.....	124,846	134,200	134,500
Out of prior authorizations.....	7,130	7,672	9,000

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$3,000. (40 U. S. C. 166a; *Legislative Branch Appropriation Act, 1953.*)

**CAPITOL BUILDINGS AND GROUNDS**

**Capitol Buildings, Architect of the Capitol—**

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; personal and other services; cleaning and repairing works of art without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of passenger motor vehicle; not to exceed \$300 for the purchase of necessary reference books and periodicals; not to exceed \$150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [\$695,800: Provided, That \$29,000 of the amount made available under this head for the fiscal year 1952 shall remain available until June 30, 1953] \$679,400. (40 U. S. C. 162, 163, 163a; *Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$695,800 Estimate 1954, \$679,400

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$780,332	\$695,800	\$679,400
Transferred to "Subway transportation, Capitol and Senate Office Buildings, Architect of the Capitol," pursuant to Public Law 375.....	-300		
Adjusted appropriation or estimate.....	780,032	695,800	679,400
Prior year balance available.....	19,036	19,036	
Prior year balance reappropriated.....		29,000	
Total available for obligation.....	799,068	743,836	679,400
Balance available in subsequent year.....	-19,036		
Balance reappropriated for subsequent year.....	-29,000		
Carried to surplus fund.....		-19,036	
Unobligated balance, estimated savings.....	-20,942		
Obligations incurred.....	730,090	724,800	679,400

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	146	144	144
Average number of all employees.....	141	144	144
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,151	\$5,087	\$5,141
Average grade.....	GS-7.9	GS-7.6	GS-7.6

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,495	\$3,619	\$3,664
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,980	\$2,980	\$2,980
01 Personal services:			
Permanent positions.....	\$441,461	\$465,655	\$470,055
Temporary positions.....	8,877	12,000	12,000
Regular pay in excess of 52-week base.....	1,298	1,400	1,400
Payment above basic rates.....	61,404	62,945	62,945
Total personal services.....	513,040	542,000	546,400
02 Travel.....	7	100	100
03 Transportation of things.....	16	25	25
04 Communication services.....	13	20	20
07 Other contractual services:			
Painting, annual.....	26,304	30,000	30,000
Elevator repairs and improvements.....	2,613	2,250	4,250
Substation equipment and repairs.....	3,229	5,500	5,500
General annual repairs and alterations.....	21,752	23,000	32,000
Maintenance and repair, lighting systems, grounds.....	8,259	9,210	9,255
Advertising.....	29	50	50
Maintenance, air conditioning system.....	3,889	3,800	5,300
Pointing stonework, Senate and House Wings and terraces.....			15,000
Repairs, works of art.....	15,078		8,500
Air filter systems for 8 dehumidifiers.....		6,000	
Renew steam supply line, House Wing, basement floor.....		3,000	
Eliminate large skylights over Senate Library and House Document room, and replace with reinforced concrete fireproof roof, covered with copper; provide adequate lighting in areas affected.....		30,000	
Replace Old Supreme Court section of roof.....		5,500	
Install copper flashing over north and south walls of original Capitol Building.....		2,500	
Replace with hollow metal doors the old wooden doors, ground floor, Senate and House connecting corridors.....		4,800	
New kalamein doors, House kitchen.....		1,300	
Repairs to marble stairway, Law Library entrance.....		3,745	
Renew hot and cold water and sewer lines, old Library space.....	2,626	25,000	
Replace rain leader, Old Library Space.....	928	4,000	
Painting dome and central portion.....	39,521		
Modernization Members' and employees' barbershops.....	8,422		
Replacement 4 revolving doors: Law Library; House Document; principal floors, House and Senate Wings.....	27,709		
Pointing stonework—air intake towers.....	3,685		
Modernization Elevators #2 and #3 selective-collective operation.....	27,475		
08 Supplies and materials.....	19,959	22,000	22,000
09 Equipment: Annual.....	5,536	1,000	1,000
Obligations incurred.....	730,090	724,800	679,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$59,139	\$163,824	\$100,000
Obligations incurred during the year.....	730,090	724,800	679,400
	789,229	888,624	779,400
Deduct:			
Adjustment in obligations of prior years.....	1,051		
Unliquidated obligations, end of year.....	163,824	100,000	90,000
Total expenditures.....	624,354	788,624	689,400
Expenditures are distributed as follows:			
Out of current authorizations.....	574,928	624,800	589,400
Out of prior authorizations.....	49,426	163,824	100,000

**Preliminary Plans and Estimates, Extension and Completion of East Central Front of Capitol Building, Architect of the Capitol—**

*Extension and completion of east central front of Capitol: For necessary expenditures to enable the Architect of the Capitol to prepare preliminary plans and estimates of cost for the extension and completion of the east central front of the United States Capitol, under the direction of a Commission to be composed of the President of the Senate, the*

*Speaker of the House of Representatives, the Chairman and Ranking Minority Member of the Senate Committee on Public Works, the Chairman and Ranking Minority Member of the House Committee on Public Works, the Minority Leader of the Senate, the Minority Leader of the House of Representatives and the Architect of the Capitol, \$25,000.*

Estimate 1954, **\$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$25,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1954, \$25,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$25,000.

**Reconstruction, Repair, Alteration and Improvement of Terraces, Capitol Building, Architect of the Capitol—**

*Terraces of Capitol Building: For reconstruction, repair, alteration, and improvement of the terraces of the Capitol Building, including expenditures for personal and other services and all other necessary items, \$837,000.*

Estimate 1954, **\$837,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$837,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Reconstruction, repair, alteration, and improvement of terraces—1954, \$837,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$837,000
Deduct unliquidated obligations, end of year.....			237,000
Total expenditures (out of current authorizations).....			600,000

**Capitol Grounds, Architect of the Capitol—**

*Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; reconstruction of plaza, driveways, roadways, walks, and drainage and sewer systems, including all necessary incidental expenses; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended; **[\$240,000]** \$1,003,600. (40 U. S. C. 162, 193a; Legislative Branch Appropriation Act, 1953.)*

Appropriated 1953, **\$240,000**

Estimate 1954, **\$1,003,600**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$238,700	\$240,000	\$1,003,600
Unobligated balance, estimated savings.....	—11,272		
Obligations incurred.....	227,428	240,000	1,003,600

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	54	54	54
Average number of all employees.....	52	54	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,437	\$3,530	\$3,561
Average grade.....	GS-2.3	GS-2.7	GS-2.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,967	\$3,099	\$3,140
Average grade.....	CPC-3.0	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions.....	\$165,869	\$175,706	\$178,806
Temporary positions.....	8,060	7,500	7,500
Regular pay in excess of 52-week base.....	615	554	554

**ARCHITECT OF THE CAPITOL—Continued**

**CAPITOL BUILDINGS AND GROUNDS—Continued**

**Capitol Grounds, Architect of the Capitol—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$24,024	\$24,040	\$24,040
Total personal services.....	198,568	207,800	210,900
02 Travel.....		50	50
03 Transportation of things.....	3	30	30
04 Communication services.....	5	20	20
07 Other contractual services:			
General annual repairs.....	9,306	8,450	8,450
Snow removal.....	66	5,000	5,000
Maintenance, signal lights.....	2,304	2,000	2,500
Advertising.....		50	50
Repairs to streets, sidewalks, curbing, and other paved areas.....	3,757	5,600	5,600
Reconstruction of plaza, driveways, roadways, sidewalks, and drainage and sewer systems in the old Capitol Grounds; reconstruction of paving over the Legislative Garage and adjacent areas in the enlarged section of the Capitol Grounds.....			760,000
08 Supplies and materials.....	5,662	6,000	6,000
09 Equipment:			
Annual.....	4,861	5,000	5,000
Replacement, traffic signal controllers.....	2,896		
Obligations incurred.....	227,428	240,000	1,003,600

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$18,701	\$16,707	\$18,000
Obligations incurred during the year.....	227,428	240,000	1,003,600
	246,129	256,707	1,021,600
Deduct:			
Adjustment in obligations of prior years.....	416		
Unliquidated obligations, end of year.....	16,707	18,000	75,000
Total expenditures.....	229,006	238,707	946,600
Expenditures are distributed as follows:			
Out of current authorizations.....	210,923	222,000	928,600
Out of prior authorizations.....	18,083	16,707	18,000

**Legislative Garage, Architect of the Capitol—**

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$34,800]** \$49,200. (40 U. S. C. 185a; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$34,800**

Estimate 1954, **\$49,200**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$34,200	\$34,800	\$49,200
Unobligated balance, estimated savings.....	-1,405		
Obligations incurred.....	32,795	34,800	49,200

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,204	\$3,286	\$3,286
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$21,990	\$23,005	\$23,005
Regular pay in excess of 52-week base.....	86	80	80
Payment above basic rates.....	7,054	7,615	7,615
Total personal services.....	29,130	30,700	30,700
07 Other contractual services:			
Painting entire ceiling structure of garage and other miscellaneous areas.....	2,488	2,500	2,500
			15,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$1,177	\$1,000	\$1,000
09 Equipment.....		600	
Obligations incurred.....	32,795	34,800	49,200

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$1,973	\$2,845	\$3,000
Obligations incurred during the year.....	32,795	34,800	49,200
	34,768	37,645	52,200
Deduct:			
Adjustment in obligations of prior years.....	1		
Unliquidated obligations, end of year.....	2,845	3,000	5,000
Total expenditures.....	31,922	34,645	47,200
Expenditures are distributed as follows:			
Out of current authorizations.....	29,950	31,800	44,200
Out of prior authorizations.....	1,972	2,845	3,000

**Subway Transportation, Capitol and Senate Office Buildings, Architect of the Capitol—**

Subway transportation, Capitol and Senate Office Buildings: For maintenance, repairs, and rebuilding of the subway transportation system connecting the Senate Office Building with the Capitol, including personal and other services, **[\$10,100]** \$3,500. (36 Stat. 1443; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$10,100**

Estimate 1954, **\$3,500**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,600	\$10,100	\$3,500
Transferred from "Capitol buildings, Architect of the Capitol," pursuant to Public Law 375.....	300		
Adjusted appropriation or estimate.....	2,900	10,100	3,500
Unobligated balance, estimated savings.....	-70		
Obligations incurred.....	2,830	10,100	3,500

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$2,619	\$1,800	\$2,700
Repairs and replacement, track system.....		7,500	
08 Supplies and materials.....	211	350	350
09 Equipment.....		450	450
Obligations incurred.....	2,830	10,100	3,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$122	\$180	\$600
Adjustment in obligations of prior years.....	4		
Obligations incurred during the year.....	2,830	10,100	3,500
	2,956	10,280	4,100
Deduct unliquidated obligations, end of year.....	180	600	250
Total expenditures.....	2,776	9,680	3,850
Expenditures are distributed as follows:			
Out of current authorizations.....	2,670	9,500	3,250
Out of prior authorizations.....	106	180	600

**Senate Office Building, Architect of the Capitol—**

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services; including five female attendants in charge of ladies' retiring rooms at \$1,800 each, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol [who shall after June 30, 1952, maintain service in all

facilities for the House of Representatives under his jurisdiction for not less than one half hour after daily adjournment of the House of Representatives]; in all, [\$768,975] \$777,800. (40 U. S. C. 174c; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$768,975 Estimate 1954, \$777,800

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$788,972	\$768,975	\$777,800
Unobligated balance, estimated savings.....	-5,851		
Obligations incurred.....	783,121	768,975	777,800

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	205	208	210
Average number of all employees.....	201	208	210
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,199	\$4,040	\$4,093
Average grade.....	GS-5.8	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,118	\$3,148	\$3,175
Average grade.....	CPC-3.9	CPC-3.8	CPC-3.8
Ungraded positions: Average salary.....	\$3,047	\$3,047	\$3,047
01 Personal services:			
Permanent positions.....	\$551,281	\$575,000	\$584,725
Temporary positions.....	14,619	15,000	15,000
Regular pay in excess of 52-week base.....	1,754	1,500	1,500
Payment above basic rates.....	67,861	66,475	66,475
Total personal services.....	635,515	657,975	667,700
03 Transportation of things.....	2		
04 Communication services.....	57		
07 Other contractual services:			
Elevator repairs.....	2,126	1,500	1,500
Furniture repairs.....	1,759	2,000	2,000
General annual repairs.....	6,562	8,000	8,000
Annual painting.....	11,532	27,600	21,600
Laundry.....	6,494	6,500	6,500
Ice.....	2,000	2,000	2,000
Maintenance, air conditioning system.....	4,430	5,200	8,300
Structural and mechanical changes and improvements, basement floor.....	26,589		
Supplies and materials.....	23,724	20,000	20,000
09 Equipment:			
Annual rugs and floor coverings.....	16,731	10,000	10,000
Annual machinery, tools and miscellaneous.....	1,989	1,000	1,000
Annual furniture and furnishings.....	2,849	2,500	2,500
Revolving arm chairs for offices.....	3,630	3,650	3,650
Typewriter desks for offices.....	12,999	16,200	16,200
Typist chairs for offices.....	2,440	1,350	1,350
File cabinets.....	6,412	2,500	2,500
Fluorescent desk lamps.....	1,485	1,000	1,000
New floor scrubbing machine.....			2,000
Reception arm chairs for offices.....	2,215		
Folding chairs for Caucus Room.....	2,193		
New refrigeration equipment for drinking water system.....	9,388		
Obligations incurred.....	783,121	768,975	777,800

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$49,806	\$95,788	\$100,000
Obligations incurred during the year.....	783,121	768,975	777,800
	832,927	864,763	877,800
Deduct:			
Adjustment in obligations of prior years.....	720		
Unliquidated obligations, end of year.....	95,788	100,000	100,000
Total expenditures.....	736,419	764,763	777,800
Expenditures are distributed as follows:			
Out of current authorizations.....	689,472	668,975	677,800
Out of prior authorizations.....	46,947	95,788	100,000

House Office Buildings, Architect of the Capitol—

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [\$961,300: *Provided*, That of the amounts made available under this head for the fiscal year 1952, \$70,000 shall remain available until June 30, 1953] \$1,012,100. (40 U. S. C. 175; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$1,010,050 Estimate 1954, \$1,012,100

\* Includes \$48,750 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,039,564	\$1,010,050	\$1,012,100
Prior year balance reappropriated.....		70,000	
Total available for obligation.....	1,039,564	1,080,050	1,012,100
Balance reappropriated for subsequent year.....	-70,000		
Unobligated balance, estimated savings.....	-6,521		
Obligations incurred.....	963,043	1,080,050	1,012,100

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	361	360	360
Average number of all employees.....	351	360	360
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,027	\$4,089	\$4,120
Average grade.....	GS-5.2	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,220	\$3,300	\$3,334
Average grade.....	CPC-4.2	CPC-4.3	CPC-4.3
Ungraded positions: Average salary.....	\$2,851	\$2,851	\$2,851
01 Personal services:			
Permanent positions.....	\$776,835	\$812,300	\$816,200
Temporary positions.....	5,060	2,500	2,500
Regular pay in excess of 52-week base.....	2,096	1,900	1,900
Payment above basic rates.....	63,063	64,300	64,300
Total personal services.....	847,054	881,000	884,900
02 Travel.....		25	25
03 Transportation of things.....	132	10	10
04 Communication services.....	15	10	10
07 Other contractual services:			
Painting, annual.....	30,353	30,000	30,000
Elevator repairs.....	3,844	3,955	3,955
Elevator modernization and improvements.....	7,000		11,900
Air conditioning maintenance.....	4,535	4,000	5,000
General annual repairs.....	9,897	8,800	8,800
Replacement of revolving door—old building.....	7,287		
Replacement of 5 revolving doors, new building.....			40,000
Roof repairs and replacement, old building.....		70,000	
Pointing balustrades, coping and cornice on roof, old building; pointing west terrace, new building.....	10,309		
Photoelectric controls for door closers.....	2,179		
Pointing ledge, seventh floor balcony, new building.....		6,000	
Structural and mechanical alterations to provide accommodations for television and recording activities.....		48,750	
08 Supplies and materials.....	33,186	25,000	25,000
09 Equipment:			
Special equipment.....	847	500	500
Storage boxes.....	2,000	2,000	2,000
Desk lamps (fluorescent).....	4,405		
Obligations incurred.....	963,043	1,080,050	1,012,100

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$92,325	\$97,882	\$100,000
Obligations incurred during the year.....	963,043	1,080,050	1,012,100
	1,055,368	1,177,932	1,112,100
Deduct:			
Adjustment in obligations of prior years.....	1,365		
Unliquidated obligations, end of year.....	97,882	100,000	95,000
Total expenditures.....	956,121	1,077,932	1,017,100
Expenditures are distributed as follows:			
Out of current authorizations.....	868,489	980,050	917,100
Out of prior authorizations.....	87,632	97,882	100,000

Capitol Power Plant, Architect of the Capitol—

Capitol Power Plant: For lighting, heating, and power (including the purchase of electrical energy), for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all



**ARCHITECT OF THE CAPITOL—Continued**

**CAPITOL BUILDINGS AND GROUNDS—Continued**

**Capitol Power Plant, Architect of the Capitol—Continued**

other necessary expenses in connection with the maintenance and operation of the plant, **[\$1,359,000] \$1,330,600.** (40 U. S. C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$1,359,000** Estimate 1954, **\$1,330,600**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,303,000	\$1,359,000	\$1,330,600
Unobligated balance, estimated savings.....	-29,429		
Obligations incurred.....	1,273,571	1,359,000	1,330,600

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	96	93	93
Average number of all employees.....	93	93	79
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,707	\$4,764	\$4,825
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,638	\$3,716	\$3,746
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
01 Personal services:			
Permanent positions.....	\$349,225	\$353,980	\$316,000
Part-time and temporary employment.....	7,666		
Regular pay in excess of 52-week base.....	1,235	1,200	1,000
Payment above basic rates.....	49,726	60,420	52,000
Total personal services.....	407,846	415,600	369,000
02 Travel.....		100	100
03 Transportation of things.....		10	10
04 Communication services.....		10	10
05 Rents and utility services:			
Annual gas.....	100		200
Navy Yard standby service.....	5,711		
Purchase of electrical energy.....	419,063	488,000	535,000
07 Other contractual services:			
General annual repairs and alterations.....	34,924	43,000	43,000
Advertising.....		50	50
08 Supplies and materials:			
Miscellaneous annual supplies.....	12,605	13,500	13,500
Fuel.....	392,465	398,530	369,730
Oil and waste.....	852		
Obligations incurred.....	1,273,571	1,359,000	1,330,600

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$194,798	\$288,188	\$300,000
Obligations incurred during the year.....	1,273,571	1,359,000	1,330,600
	1,468,369	1,647,188	1,630,600
Deduct:			
Adjustment in obligations of prior years.....	2,835		
Unliquidated obligations, end of year.....	288,188	300,000	300,000
Total expenditures.....	1,177,346	1,347,188	1,330,600
Expenditures are distributed as follows:			
Out of current authorizations.....	985,858	1,059,000	1,030,600
Out of prior authorizations.....	191,488	288,188	300,000

**Changes and Improvements, Capitol Power Plant, Architect of the Capitol—**

Changes and improvements, Capitol Power Plant: Toward carrying out the changes and improvements authorized by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress), **[\$3,000,000] \$2,500,000**, to be expended by the Architect of the Capitol under the direction of the House Office Building Commission. (Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$3,000,000** Estimate 1954, **\$2,500,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,000,000	\$3,000,000	\$2,500,000
Applied to contract authorization.....	-3,000,000	-3,000,000	-2,500,000
Prior year balance available:			
Appropriation.....	2,897,267		
Contract authorization.....	11,495,000	8,426,788	2,616,788
Total available for obligation.....	14,393,267	8,426,788	2,616,788
Balance available in subsequent year (contract authorization).....	-8,426,788	-2,616,788	-50,088
Obligations incurred.....	5,966,479	5,810,000	2,566,700

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
Boiler plant changes and related improvements.....	\$588,016	\$672,149	
New tunnel, steam lines, chilled water lines, and related improvements.....	4,728,453	420,187	\$125,000
Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current.....	610,782	2,453,000	2,391,700
Refrigeration plant changes and related improvements.....	134	2,189,664	
Engineering, administration, and contingencies.....	39,094	75,000	50,000
Obligations incurred.....	5,966,479	5,810,000	2,566,700

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,841,954	\$6,693,641	\$5,071,002
Obligations incurred during the year.....	5,966,479	5,810,000	2,566,700
	7,808,433	12,503,641	7,637,702
Deduct unliquidated obligations, end of year.....	6,693,641	5,071,002	2,945,912
Total expenditures.....	1,114,792	7,432,639	4,691,790
Expenditures are distributed as follows:			
Out of current authorizations.....	1,114,792	808,210	2,500,000
Out of prior authorizations.....		6,624,429	2,191,790

**LIBRARY BUILDINGS AND GROUNDS**

**Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol—**

Structural and mechanical care: For the necessary expenditures for mechanical and structural maintenance, including minor improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$335,000] \$713,900.** (2 U. S. C. 141; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$335,000** Estimate 1954, **\$713,900**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$336,700	\$335,000	\$713,900
Unobligated balance, estimated savings.....	-11,942		
Obligations incurred.....	324,758	335,000	713,900

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	56	56	58
Average number of all employees.....	55	56	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,230	\$3,310	\$3,350
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,578	\$3,664	\$3,650
Average grade.....	CPC-5.8	CPC-5.8	CPC-5.8



OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$197,223	\$204,300	\$211,000
Regular pay in excess of 52-week base.....	757	700	700
Payment above basic rates (including Sunday opening pay).....	40,408	45,400	45,400
Total personal services.....	238,388	250,400	257,100
07 Other contractual services:			
General annual repairs.....	9,862	11,850	13,400
Maintenance and repairs, air conditioning and refrigeration systems.....	4,009	4,000	4,500
Maintenance and repairs, elevators.....	3,866	4,000	4,000
Installation of two new passenger elevators in East Wing, Annex.....			95,000
Annual painting.....	12,924	13,000	13,000
Acoustical tile ceilings (both buildings).....	8,079	8,100	
Equipping part of bookstacks with map cases, Annex.....	20,012	20,000	30,000
Finishing one deck for bookshelving, and equipping one deck, Annex.....			197,300
Air filters for Northeast Bookstack, main building.....		3,000	
Installation of floor tile in Pages' School, main building.....		3,000	
Tile flooring for Cafeteria.....		1,200	
Automatic sprinkler system, cellar, main building.....			25,000
Replace storage batteries operating fire alarm and watch systems, Annex.....		1,100	
Replacement, repairs, and alterations to refrigeration equipment, main and annex buildings.....			60,000
Replace insulation on pneumatic tubes in Annex.....	7,395		
08 Supplies and materials.....	15,478	13,500	13,500
09 Equipment: Fire extinguishers.....		750	
10 Lands and structures:			
Annual care of grounds.....	985	1,100	1,100
Repairs to paving and coping.....	3,760		
Total obligations.....	324,758	335,000	713,900

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$25,000
Obligations incurred during the year.....		\$335,000	713,900
Deduct unliquidated obligations, end of year.....		335,000	738,900
Total expenditures.....		25,000	60,000
Expenditures are distributed as follows:			
Out of current authorizations.....		310,000	653,900
Out of prior authorizations.....			25,000

**Furniture and Furnishings, Library Buildings and Grounds, Architect of the Capitol—**

Furniture and furnishings: For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, **[\$50,000] \$130,000.** (2 U. S. C. 141; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$50,000** Estimate 1954, **\$130,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$50,000	\$50,000	\$130,000
Unobligated balance, estimated savings.....	—784		
Obligations incurred.....	49,216	50,000	130,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$7,501	\$7,500	\$7,500
09 Equipment:			
Annual office furniture, equipment, and office machines.....	15,111	20,000	20,000
Typewriter replacements.....	10,766	10,000	10,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment—Continued			
Furniture for new employees.....			\$10,000
Movable partitions.....	\$8,232	\$10,000	10,000
Special furniture and equipment.....	7,606	2,500	72,500
Obligations incurred.....	49,216	50,000	130,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$4,000
Obligations incurred during the year.....		\$50,000	130,000
Deduct unliquidated obligations, end of year.....		50,000	134,000
Total expenditures.....		4,000	12,000
Expenditures are distributed as follows:			
Out of current authorizations.....		46,000	118,000
Out of prior authorizations.....			4,000

CONSOLIDATED ANALYSIS OF EXPENDITURES, LIBRARY BUILDINGS AND GROUNDS, ARCHITECT OF THE CAPITOL

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$75,854	\$75,784	
Obligations incurred during the year.....	373,974		
Deduct:	449,828	75,784	
Adjustment in obligations of prior years.....	1,118		
Unliquidated obligations, end of year.....	75,784		
Total expenditures.....	372,926	75,784	
Expenditures are distributed as follows:			
Out of current authorizations.....	300,616		
Out of prior authorizations.....	72,310	75,784	

**House Restaurants, Architect of the Capitol—**

[House Restaurants: For structural and mechanical changes, labor, materials, equipment, and all other necessary items to provide facilities for carry-out food service in the New and Old House Office Buildings, to be operated as part of the House of Representatives restaurants, \$23,000.] (Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$23,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, **\$23,000.**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
Old House Office Building.....		\$6,500	
New House Office Building.....		2,000	
09 Equipment:			
Old House Office Building.....		8,500	
New House Office Building.....		6,000	
Obligations incurred.....		23,000	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, **\$23,000.**

**Miscellaneous**

*Acquisition of Site, Construction, and Equipment, Additional Senate Office Building—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available:			
Appropriation.....	\$88,508	\$88,508	\$88,508
Contract authorization.....	19,708,636	19,708,636	19,708,636
Total available for obligation.....	19,797,144	19,797,144	19,797,144

**ARCHITECT OF THE CAPITOL—Continued**

**Miscellaneous—Continued**

*Acquisition of Site, Construction, and Equipment, Additional Senate Office Building—Continued*

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year:			
Appropriation.....	—\$88,508	—\$88,508	—\$88,508
Contract authorization.....	—19,708,636	—19,708,636	—19,708,636
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$348,021	\$348,021	\$348,021
Deduct unliquidated obligations, end of year.....	348,021	348,021	348,021
Total expenditures.....			

*Capitol Building, Senate and House Roofs and Chambers—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$40,564	\$18,920	
Balance available in subsequent year.....	—18,920		
Obligations incurred.....	21,644	18,920	

OBLIGATIONS BY OBJECTS

07 Other contractual services: Reconstruction of roofs and skylights over Senate and House Wings and remodeling Senate and House Chambers, Capitol Building—1952, \$21,644; 1953, \$18,920.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$166,042	\$27,359	
Obligations incurred during the year.....	21,644	18,920	
	187,686	46,279	
Deduct unliquidated obligations, end of year.....	27,359		
Total expenditures (out of prior authorizations).....	160,327	46,279	

*Completion of Rotunda Frieze, Capitol Building, Architect of the Capitol—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$20,000		
Unobligated balance, estimated savings.....	—1,421		
Obligations incurred.....	18,579		

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$18,579.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....		\$18,579	
Obligations incurred during the year.....	\$18,579		
	18,579	18,579	
Deduct unliquidated obligations, end of year.....	18,579		
Total expenditures (out of prior authorizations).....		18,579	

*Replacement of Equipment, Senate Restaurant, Capitol Building—*

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1952, \$3,542.

*Senate Restaurants, Senate Office Building, Architect of the Capitol—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$18,500		
Unobligated balance, estimated savings.....	—125		
Obligations incurred.....	18,375		

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$3,466		
09 Equipment.....	14,909		
Obligations incurred.....	18,375		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$28,627	\$40	
Obligations incurred during the year.....	18,375		
	47,002	40	
Deduct:			
Adjustment in obligations of prior years.....	117		
Unliquidated obligations, end of year.....	40		
Total expenditures.....	46,845	40	
Expenditures are distributed as follows:			
Out of current authorizations.....	18,335		
Out of prior authorizations.....	28,510	40	

**BOTANIC GARDEN**

**Salaries and Expenses, Botanic Garden—**

Salaries and expenses: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services (including not to exceed \$3,000 for temporary labor without regard to the Classification Act of 1949); waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses including streetcar fares—not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; repairs and improvements to Director's residence; and demolition and removal of small conservatory and adjoining structure from Reservation 6-B, bounded by Canal Street and Independence Avenue and Second Street; all under the direction of the Joint Committee on the Library; **[\$218,500]** **\$221,000: Provided,** That no part of this appropriation shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (40 U. S. C. 216; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$218,500

Estimate 1954, \$221,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$214,200	\$218,500	\$221,000
Unobligated balance, estimated savings.....	—13,968		
Obligations incurred.....	200,232	218,500	221,000

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	43	46	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,489	\$3,483	\$3,540
Average grade.....	GS-3.0	GS-3.7	GS-3.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,089	\$3,324	\$3,365
Average grade.....	CPC-3.8	CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions.....	\$143,698	\$159,510	\$164,010
Part-time and temporary positions.....	2,991	3,000	3,000
Regular pay in excess of 52-week base.....	548	530	530
Payment above basic rates.....	21,183	22,560	22,560
Total personal services.....	168,420	185,600	190,100
02 Travel.....	63	150	150
03 Transportation of things.....		50	50
04 Communication services.....	108	100	100
05 Rents and utility services.....	140	200	200
07 Other contractual services:			
General annual repairs.....	4,212	5,200	5,200
Laundry.....	75	100	100
08 Supplies and materials.....	7,594	9,600	9,600
09 Equipment (includes plant material).....	19,620	15,400	15,400
10 Lands and structures:			
Annual.....		100	100
Demolition and removal of small conservatory and adjoining structure from Reservation 6-B, bounded by Canal St. and Independence Ave. and 2d St.....		2,000	
Obligations incurred.....	200,232	218,500	221,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$16,206	\$20,317	\$22,000
Obligations incurred during the year.....	200,232	218,500	221,000
	216,438	238,817	243,000
Deduct:			
Adjustment in obligations of prior years.....	13		
Unliquidated obligations, end of year.....	20,317	22,000	23,000
Total expenditures.....	196,108	216,817	220,000
Expenditures are distributed as follows:			
Out of current authorizations.....	179,915	196,500	198,000
Out of prior authorizations.....	16,193	20,317	22,000

**LIBRARY OF CONGRESS**

**INTRODUCTORY STATEMENT**

The Library of Congress, established by an act of Congress approved April 24, 1800, is not only the library of the Congress itself, but is also the general library of the Government of the United States, complemented in special fields by other Government libraries. Its collections are comprehensive and varied, and include important manuscripts, maps, music, motion picture films, sound recordings, prints, photographs, books, periodicals, newspapers, documents of all national governments of the world, oriental literature, etc. In addition to housing the collections and performing general and basic services connected therewith, certain specialized functions are performed: The Legislative Reference Service, Copyright, catalog card distribution, and the service of books in raised characters and talking books to the blind. In terms of these broad fields of activity comparative obligations (including only those chargeable to annual appropriations) for 1952 and estimated for 1953 and 1954 are:

	1952 actual	1953 estimate	1954 estimate
General and basic services:			
Acquisitions.....	\$999,289	\$1,029,950	\$1,086,808
Organization of the collections.....	1,449,330	1,472,692	1,558,333
Reader and reference services.....	1,320,536	1,336,320	1,486,033
Maintenance and protective services.....	786,469	794,820	804,252

	1952 actual	1953 estimate	1954 estimate
Executive direction and general administrative services.....	\$596,644	\$605,180	\$632,674
Specialized services:			
Legislative Reference Service.....	907,228	884,600	970,200
Copyright.....	1,058,671	1,083,309	1,121,860
Catalog card distribution service.....	1,173,218	1,236,607	1,264,800
Books for the blind.....	996,293	1,000,000	1,125,000
Total obligations.....	9,287,678	9,443,478	10,049,960

The Library's first obligation is to Congress; the second to other agencies of the Government; and the third to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, working, transferred, and allocated funds.

Certain responsibilities for the physical equipment, maintenance and operation of the Library buildings rest by law with the Architect of the Capitol, and estimates for these purposes are carried under the request of that office.

For the general and basic services, the major objectives for 1954 are to enable the Library to meet the increasing number of official inquiries requiring material from hitherto little emphasized geographical and subject areas; to repair its sustaining services which were weakened by the need for developing new areas in which service was demanded by the Federal agencies; and to permit necessary flexibility in staff assignments to insure basic adequacy of services. Additions to the staff are proposed for a few operations which are threatened with a serious breakdown. Two new projects are proposed. For the specialized services, the objectives for 1954 are the strengthening of the staff, organization and techniques to meet the demands of Congress (Legislative Reference Service) and of the public (Copyright, catalog card distribution, and the service of books for the blind).

**SALARIES AND EXPENSES**

**Salaries and Expenses, Library of Congress—**

*Salaries and expenses: For necessary expenses of the Library of Congress not otherwise provided for, including compensation of the Librarian Emeritus, as authorized by law; development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library buildings; special clothing; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$5,114,100. (2 U. S. C. 131-166; 5 U. S. C. 150; 17 U. S. C. 1-65; 20 U. S. C. 91; 28 U. S. C. 921; 31 U. S. C. 588, 589; 52 Stat. 308; Legislative Branch Appropriation Act, 1953.)*

Estimate 1954, **\$5,114,100**

* Estimate is for activities previously carried under appropriations as follows:			
"General printing and binding, Library of Congress".....			\$430,000
"Miscellaneous expenses, Library of Congress".....			70,800
"Salaries, Library proper, Library of Congress".....			3,708,658
"Salaries and expenses, union catalogs, Library of Congress".....			97,637
"Salaries and expenses, Library buildings, Library of Congress".....			806,505
"Expenses, Library of Congress trust fund board".....			500

The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$5,114,100
Comparative transfer from—			
"Salaries, Library proper, Library of Congress".....	\$3,420,017	\$3,470,000	
"Salaries and expenses, union catalogs, Library of Congress".....	80,636	85,492	
"General printing and binding, Library of Congress".....	428,671	430,000	
"Miscellaneous expenses, Library of Congress".....	52,789	52,800	
"Salaries and expenses, Library buildings, Library of Congress".....	786,469	794,820	
"Salaries and expenses, Library of Congress trust fund board".....		500	
Total obligations.....	4,768,582	4,833,612	5,114,100

**LIBRARY OF CONGRESS—Continued**

*SALARIES AND EXPENSES—continued*

**Salaries and Expenses, Library of Congress—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Acquisition of library materials.....	\$615,603	\$624,600	\$632,808
2. Organization of the collections.....	1,446,060	1,472,692	1,558,333
3. Reader and reference services.....	1,320,536	1,336,320	1,486,033
4. Maintenance and protective services.....	786,469	794,820	804,252
5. Executive direction and general administrative services.....	596,644	605,180	632,674
Total direct obligations.....	4,765,312	4,833,612	5,114,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Organization of the collections.....	3,270		
Total obligations.....	4,768,582	4,833,612	5,114,100

**PROGRAM AND PERFORMANCE**

Personal services required for the basic operations of the Library are financed from this appropriation.

1. *Acquisition of Library materials.*—The development of the collections of the Library is planned; materials are procured by purchase, gift, exchange, copyright deposit, transfer, or otherwise; and materials are selected for addition to the collections. The objectives for 1954 are: Greater selectivity and improved efficiency in the procurement of materials, with emphasis on the acquisition of noncurrent strategic materials and filling serious gaps in the collections; and the strengthening of exchange relations with institutions in important areas. The collections totaled 30,746,772 items as of June 30, 1952, and consisted of 9,578,701 books and pamphlets; 12,855,870 manuscript pieces and 8,312,201 maps, pieces of music, reels of microfilm, photographs, and the other miscellaneous items. A continued increase in receipts from various sources is anticipated in 1953 and 1954.

Description	1952 actual	1953 estimate	1954 estimate
Purchase.....	371,786	400,000	400,000
Copyright.....	366,044	390,000	390,000
Transfer and deposit (principally from Government agencies).....	1,087,874	1,500,000	1,500,000
Gift from individual and unofficial sources.....	733,246	500,000	500,000
Exchange.....	543,081	725,000	725,000
Source not reported (mainly newspaper and periodical issues).....	786,271	1,000,000	1,000,000
Total.....	3,882,320	4,515,000	4,515,000

Of the pieces received about 1½ million items are added to the collections annually.

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs and the National Union Catalogs are maintained; and binding operations controlled. The objectives for this activity in 1954 are: Improvement of the preliminary control of materials; and the cataloging of foreign language publications.

Selected performance data for 1952 and estimated for 1953 and 1954 are as follows:

Description	1952 actual	1953 estimate	1954 estimate
Volumes fully cataloged and added to the classified collection.....	144,584	145,000	145,000
Items otherwise organized for use (without full cataloging).....	24,570	25,000	25,000

	1952 actual	1953 estimate	1954 estimate
Cards filed in catalogs.....	1,449,214	1,450,000	1,450,000
Volumes sent to bindery.....	61,417	65,000	70,000
Items repaired, cleaned, mounted, etc.....	167,859	180,000	185,000

NOTE.—These figures are for the Processing Department only and do not reflect cataloging, filing, binding, and related processing operations performed by other departments of the Library.

3. *Reader and reference service.*—Books and other library materials are provided within and without the Library and reference assistance rendered. The objectives of this activity for 1954 are: More adequate service to readers during the 52 hours of full service and the 26 hours of limited service; the expansion of the area and language specialization program in regions of sensitive importance and to strengthen basic departmental operations such as the shelving of incoming materials, cataloging of non-book materials (maps, manuscripts), the selection and preparation of materials for binding, and the interpretation of the collections through the preparation of bibliographies and checklists. The upward trend in workload is expected to continue in 1953 and 1954.

Description	1952 actual	1953 estimate	1954 estimate
Books and pamphlets served.....	1,414,042	1,440,000	1,465,000
Other units of material served.....	698,807	750,000	800,000
Units issued on loan.....	218,368	240,000	250,000
Reference inquiries answered (including telephone requests for reference service and loans, aid to readers, and reference conferences).....	570,877	600,000	630,000
Reference letters.....	34,689	37,000	40,000

4. *Maintenance and protective services.*—The two Library buildings and the collections and other properties contained therein are maintained, preserved, and protected. A staff of 200, including 90 part-time charwomen, preserves, cleans, and maintains the Library buildings, collections and grounds, operates telephone switchboard, elevators, check stands, motor vehicles, and the laundry; procures and maintains furniture, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving and stock rooms. Constant alertness by the Guard Force staff of 79 is necessary to prevent fire and theft, for the maintenance of order and for regular inspections of all areas in both buildings, which contain one of the greatest accumulations of national treasures in the world.

5. *Executive direction and general administrative services.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	965	965	1,051
Full-time equivalent of all other positions.....	42	41	42
Average number of all employees.....	965	964	1,022
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,512	\$4,558	\$4,563
Average grade.....	GS-6.2	GS-6.2	GS-6.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,953	\$2,981	\$3,002
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Act of Oct. 15, 1949 (2 U. S. C. 136a note).....	\$15,000	\$15,000	\$15,000
Act of Oct. 15, 1949 (2 U. S. C. 136a note).....	\$14,000	\$14,800	\$14,800
Act of June 20, 1938 (52 Stat. 808).....	\$8,490	\$8,490	\$8,490
Ungraded positions: Average salary.....	\$1,591	\$1,346	\$1,346
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,051,060	\$4,111,149	\$4,362,039
<i>Part-time and temporary positions:</i>			
Part-time positions (charwomen).....	104,605	108,268	108,268
Temporary positions.....	5,274	6,450	6,450
Regular pay in excess of 52-week base.....	15,907	16,245	17,693
Payments above basic rates.....	41,753	45,000	45,000
Total personal service obligations.....	4,218,599	4,287,112	4,539,450

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$4,215,329	\$4,287,112	\$4,539,450
02 Travel.....	757	1,800	1,800
03 Transportation of things.....	583	600	600
04 Communication services.....	27,271	28,600	28,550
05 Rents and utility services.....	25,070	25,500	30,000
06 Printing and reproduction.....	428,671	430,000	430,000
07 Other contractual services.....	30,361	27,700	33,000
Services performed by other agencies.....	6,450	7,000	5,700
08 Supplies and materials.....	28,920	21,750	39,250
09 Equipment.....	1,900	3,500	5,700
13 Refunds, awards, and indemnities.....		50	50
Total direct obligations.....	4,765,312	4,833,612	5,114,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,270		
Total obligations.....	4,768,582	4,833,612	5,114,100

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during year.....			\$5,114,100
Deduct unliquidated obligations, end of year.....			475,000
Total expenditures (out of current authorizations).....			4,639,100

COPYRIGHT OFFICE

Salaries and Expenses, Copyright Office, Library of Congress—

Salaries and expenses: For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, \$1,121,860. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1-65; 31 U. S. C. 583, 589; Legislative Branch Appropriation Act, 1953.)

Estimate 1954, \* \$1,121,860

\* Estimate is for activities previously carried under appropriations as follows:  
 "General printing and binding, Library of Congress"..... \$20,000  
 "Miscellaneous expenses, Library of Congress"..... 10,400  
 "Salaries, Copyright Office, Library of Congress"..... 1,046,960  
 "Printing the catalog of title entries of the Copyright Office, Library of Congress"..... 44,500  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$1,121,860
Comparative transfer from—			
"Salaries, Copyright Office, Library of Congress".....	\$988,956	\$1,008,409	
"Printing the catalog of title entries of Copyright Office, Library of Congress".....	39,315	44,500	
"General printing and binding, Library of Congress".....	20,000	20,000	
"Miscellaneous expenses, Library of Congress".....	10,400	10,400	
Total obligations.....	1,058,671	1,083,309	1,121,860

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Receiving and accounting for applications, fees, and correspondence.....	\$192,924	\$189,654	\$193,356
2. Examining copyright applications.....	218,431	227,425	237,537
3. Indexing and cataloging all materials.....	408,014	429,922	446,606
4. Reference service.....	87,247	82,343	86,438
5. Cataloging of copyright entries and bulletins of decisions.....	39,500	44,500	44,500
6. General supervision and legal services.....	110,966	109,465	113,423
Total direct obligations.....	1,057,082	1,083,309	1,121,860
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Examining copyright applications.....	1,589		
Total obligations.....	1,058,671	1,083,309	1,121,860

PROGRAM AND PERFORMANCE

The Copyright Office is responsible for recording and cataloging all copyright applications, assignments and renewals, supplying copyright information to the public, and for collecting and accounting for copyright fees. Title 17 U. S. C., sec. 210, provides that the Register of Copyrights shall print complete and indexed catalogs for each class of copyright entries. The amount requested for fiscal 1954 will enable the Register of Copyrights to publish the Catalog of Copyright Entries and a Bulletin of Copyright Decisions and make them available to the public within a reasonable period. The office is conducted as a business operation. The amount requested for personal services is approximately equal to the fees received for services rendered. In addition, the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress are also to be credited to the copyright operation.

The objective for 1954 is to keep current with the workload at all times, and to render prompt and efficient service to the public. The program and performance under each of the activities described are predicated on an estimated 213,890 copyright registrations during 1954, an estimated 208,797 during 1953, and an actual 203,705 during 1952. The basis for the estimated increase between 1952 and 1954 is an anticipated increase of 5 percent in registrations.

1. *Receiving and accounting for applications, etc.*—All materials mailed or delivered to the Copyright Office are received, assembled, and routed, accounts maintained for all moneys received, records relating to the registration of copyrights filed, and materials deposited in accordance with the Copyright Act. Performance data for 1952 and estimates for 1953 and 1954 are as follows:

Description	1952 actual	1953 estimate	1954 estimate
Registrations.....	203,705	208,797	213,890
Mail received and dispatched.....	480,912	492,934	504,957

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data for 1952 and estimates for 1953 and 1954 are as follows:

Description	1952 actual	1953 estimate	1954 estimate
Items examined for registration.....	265,533	272,171	278,809
Registrations and recordation of documents.....	211,422	216,707	221,993

3. *Indexing and cataloging all materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. In the interest of over-all economy and the elimination of overlapping activities, the Copyright Office also prepares full catalog entries in accordance with Library of Congress cataloging rules on about 10-20 percent of the items registered. Performance data for 1952 and estimates for 1953 and 1954 are as follows:

Description	1952 actual	1953 estimate	1954 estimate
Registrations cataloged.....	203,705	208,797	213,890

4. *Reference services.*—The Copyright Office makes available to the public information concerning the provisions

**LIBRARY OF CONGRESS—Continued**

*COPYRIGHT OFFICE—Continued*

**Salaries and Expenses, Copyright Office, Library of Congress—Con.** of the Copyright Act, including procedures, policies and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data for 1952 and estimates for 1953 and 1954 are as follows:

Description	1952 actual	1953 estimate	1954 estimate
Titles searched	56,375	57,784	59,193
Letters and search reports written	17,339	17,772	18,205

5. *General supervision and legal services.*—The work of the Copyright Office is closely coordinated; this includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects, such improvement constituting the major objective under this activity in 1954.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	239	239	249
Average number of all employees	234	239	244
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,220	\$4,230	\$4,257
Average grade	GS-5.7	GS-5.7	GS-5.7
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,420	\$2,552	\$2,632
Average grade	CPC-2.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,255	\$3,516	\$3,515
<i>Personal service obligations:</i>			
Permanent positions	\$985,081	\$1,004,539	\$1,035,999
Regular pay in excess of 52-week base	3,875	3,870	4,061
Total personal service obligations	988,956	1,008,409	1,040,060
<i>Direct Obligations</i>			
01 Personal services	987,367	1,008,409	1,040,060
02 Travel			5,000
04 Communication services			2,000
06 Printing and reproduction	59,315	64,500	64,500
07 Other contractual services	3,400	3,400	5,300
08 Supplies and materials	7,000	7,000	5,000
Total direct obligations	1,057,082	1,083,309	1,121,860
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,589		
Total obligations	1,058,671	1,083,309	1,121,860

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during year			\$1,121,860
Deduct unliquidated obligations, end of year			100,000
Total expenditures (out of current authorizations)			1,021,860

**LEGISLATIVE REFERENCE SERVICE**

**Salaries and Expenses, Legislative Reference Service, Library of Congress—**

Salaries and expenses: For expenses necessary [personal services to enable the Librarian] to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, including not to exceed \$20,000 for employees engaged by the day or hour at rates to be fixed by the Librarian; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and supplies and materials; \$891,159] (2 U. S. C. 166), \$970,200;

Provided, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress. (2 U. S. C. 131, 136, 139, 150, 164a, 166; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$891,159 Estimate 1954, \* \$970,200

\* Includes \$15,300 for activities previously carried under "Miscellaneous expenses, Library of Congress." Amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$866,300	\$891,159	\$970,200
Reimbursements from other accounts	25,662		
Total available for obligation	891,962	891,159	970,200
Unobligated balance, estimated savings	-34	-24,859	
Obligations incurred	891,928	866,300	970,200
Comparative transfer from "Miscellaneous expenses, Library of Congress"	15,300	15,300	
Total obligations	907,228	881,600	970,200

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Authoritative research and analysis	\$203,839	\$201,549	\$229,738
2. General research	463,840	464,339	510,915
3. Preparation of digests, indexes and abstracts	65,904	70,934	74,091
4. Reference files, bibliographic and reader service	96,410	107,738	112,576
5. Administration	51,573	37,040	42,880
Total direct obligations	881,566	881,600	970,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Authoritative research and analysis	16,730		
2. General research	7,980		
4. Reference files, bibliographic and reader service	952		
Total obligations payable out of reimbursements from other accounts	25,662		
Total obligations	907,228	881,600	970,200

**PROGRAM AND PERFORMANCE**

To carry out the objectives of the Legislative Reorganization Act of 1946, research reports and digests are prepared and inquiries from Members and committees of Congress relating to legislative problems and programs are answered. The objectives for 1954 are: The readjustment of all activities to an anticipated increase in the number of inquiries and more adequate research coverage in areas of congressional concern.

1. *Authoritative research and analysis.*—The Legislative Reorganization Act of 1946 specifies 21 fields of specific congressional concern. During 1953 the following 12 fields, all carried forward from 1952, are to be covered: International economics, international relations, taxation and fiscal policy, American government and public administration, conservation and natural resources, social welfare, American law, labor economics, engineering and public works, transportation and communications, agriculture, and housing. It is proposed in 1954 to add two additional fields: Money and banking and industrial organization.

2. *General research.*—General research is performed and reports furnished, spot reference inquiries answered, graphs, charts and illustrations prepared, and translations made. Congressional inquiries numbered 52,460 in 1952, which was 16.2 percent over 1951. A continuation of increase is anticipated. Assuming an annual increase at

the rate of 10 percent, the total for 1953 would be 57,706; and for 1954, 62,476. Sufficient staff is requested for 1954 to provide more adequate handling of the substantial increase in inquiries since 1950.

3. *Preparation of digests, indexes, and abstracts.*—The Digest of Public General Bills covered 11,000 bills during the Eighty-second Congress (4,121 in the second session). It is expected to cover as many during the Eighty-third Congress, second session. The card index to the Federal Statutes was maintained as an essential reference tool.

4. *Reference files, bibliographic and reader services.*—Reference files, containing clippings, pamphlets and documents, are maintained; researchers supplied with bibliographic and reference tools; selective and comprehensive bibliographies prepared for Members and committees of Congress; and reader services provided by the Congressional Reading Room. During 1952, 65,315 reference file items were processed, 10,884 bibliographic entries prepared, 24,244 published items acquired and processed, and 3,199 readers served. It is expected to maintain this level in 1953 and 1954.

5. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	151	151	171
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	145	149	166
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,798	\$5,691	\$5,613
Average grade.....	GS-8.6	GS-8.2	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,941		\$2,552
Average grade.....	CPC-2.0		CPC-3.0
Personal service obligations:			
Permanent positions.....	\$862,422	\$849,045	\$927,033
Part-time and temporary positions.....	3,201	1,000	1,000
Regular pay in excess of 52-week base.....	3,366	3,305	3,642
Payment above basic rates.....	1,696	450	725
Total personal service obligations.....	870,685	853,800	932,400
<i>Direct Obligations</i>			
01 Personal services.....	845,023	853,800	932,400
02 Travel.....			2,500
04 Communication services.....	300	300	300
06 Printing and reproduction.....	13,084	10,500	13,000
07 Other contractual services.....	15,612	15,000	16,500
08 Supplies and materials.....	7,547	2,000	5,500
Total direct obligations.....	881,566	881,600	970,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	25,662		
Total obligations.....	907,228	881,600	970,200

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$49,840	\$66,372	\$70,000
Obligations incurred during the year.....	891,928	866,300	970,200
	941,768	932,672	1,040,200
Deduct:			
Reimbursable obligations.....	25,662		
Unliquidated obligations, end of year.....	66,372	70,000	100,000
Adjustment in obligations of prior years.....	197		
Total expenditures.....	849,537	862,672	940,200
Expenditures are distributed as follows:			
Out of current authorizations.....	799,907	796,300	870,200
Out of prior authorizations.....	49,630	66,372	70,000

DISTRIBUTION OF CATALOG CARDS

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress—

Salaries and expenses: For expenses necessary for the preparation and distribution of catalog cards and other publications of the

Library, [including personal services (including not to exceed \$30,000 for employees engaged in piecework and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian), personal services for printing and binding, freight and expressage, postage, traveling expenses connected with such distribution, and expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, \$648,607] \$1,264,800. (2 U. S. C. 131, 136, 139, 140, 150; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$648,607 Estimate 1954, a \$1,264,800

\* Includes \$588,000 for activities previously carried under appropriations as follows:  
 "Miscellaneous expenses, Library of Congress"..... \$1,500  
 "Printing catalog cards, Library of Congress"..... 586,500  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$622,250	\$648,607	\$1,264,800
Reimbursements from other accounts.....	100		
Total available for obligation.....	622,350	648,607	1,264,800
Unobligated balance, estimated savings.....	-302		
Obligations incurred.....	622,048	648,607	1,264,800
Comparative transfer from—			
"Printing catalog cards, Library of Congress".....	549,670	586,500	
"Miscellaneous expenses, Library of Congress".....	1,500	1,500	
Total obligations.....	1,173,218	1,236,607	1,264,800

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Supplying cards for the Library of Congress.....	\$14,307	\$14,918	\$15,600
2. Sale of cards to other libraries.....	567,276	593,146	596,700
3. Preparation and distribution of publications.....	41,865	42,043	66,000
4. Card printing for the Library of Congress.....	188,475	204,895	196,317
5. Card printing for other libraries.....	249,839	271,605	260,233
6. Printing and binding the Author Catalog.....	43,593	35,000	57,000
7. Printing and binding the Subject Catalog.....	22,652	30,000	31,000
8. Printing and binding publications related to cataloging.....	45,111	45,000	41,950
Total direct obligations.....	1,173,118	1,236,607	1,264,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Sale of cards to other libraries.....	100		
Total obligations.....	1,173,218	1,236,607	1,264,800

PROGRAM AND PERFORMANCE

The work of the Card Division is that of a mail order house doing a business of some \$900,000 a year. It maintains a stock of over 150,000,000 catalog cards representing some 2,000,000 titles, and fills orders from more than 8,000 regular subscribers in the United States and abroad. It also prepares and offers for sale certain publications. More than 97 percent of the personnel costs of this appropriation is chargeable to the cost of card and publication sales, and this cost plus 10 percent profit is returned to the Treasury. The remaining 3 percent represents a service to the Library of Congress. The objectives for 1954 are: The greater use of card reproduction by means other than printing to expedite the filling of orders for out-of-print cards; continued improvements in operations with resulting reductions in cost to card subscribers; increasing the scope and utility of the Library's Author and Subject catalogs in book form; and extending the usefulness and coverage of Serial Titles Newly Received.

Approximately 70 percent of the portion of this appropriation which is used for printing catalog cards and related publications is chargeable to the cost of card



**LIBRARY OF CONGRESS—Continued**

DISTRIBUTION OF CATALOG CARDS—continued

**Salaries and Expenses, Distribution of Catalog Cards, Library of Congress—Continued**

and publication sales, and this cost plus the 10 percent statutory profit is returned to the Treasury; the remaining 30 percent represents service to the Library of Congress. It is planned in 1954 to keep within the publication pattern of 1953 by offsetting anticipated increases in certain areas such as the Author Catalog by anticipated decreases in other areas; for example, an anticipated decrease in card production when the printing of cards for motion pictures reaches its anticipated normal level.

1. *Supplying catalog cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in fiscal 1952 was 4,950,658; estimated for 1953, 5,000,000; and for 1954, 5,000,000.

2. *Sale of cards to other libraries.*—The number of cards sold in fiscal 1952 was 20,816,692; estimated for 1953, 23,000,000; and for 1954, 25,000,000.

3. *Preparation and distribution of publications.*—Continued emphasis will be placed on the improvement and wider distribution of the two library catalogs issued periodically in book form: The Author Catalog (formerly the Cumulative Catalog) and the Subject Catalog, the latter begun in 1950, and both widely accepted as important bibliographic tools. The requested increase is to permit necessary expansion of Serial Titles Newly Received, a publication prepared by the Library as part of its program of accession lists. It provides a central listing of serials received by American libraries, and its proposed expansion will result in active participation by approximately 100 libraries, including some indication of their serial holdings. The total service is of particular importance in meeting the needs of scholars, librarians, and research workers for information about newly published serials in their fields of interest.

4. *Card printing for the Library of Congress.*—The number of cards printed in fiscal 1952 for the Library of Congress was 4,950,658; estimated for 1953, 5,000,000; and for 1954, 5,000,000.

5. *Card printing for other libraries.*—The number of cards printed or otherwise reproduced in fiscal 1952 for sale to other libraries was 30,137,014; estimated for 1953, 32,994,524; and for 1954, 31,150,214. The estimated increase in the number of cards to be printed is based in large part on the estimated increase in the number of out-of-print titles to be reproduced by multilith, and the production of cards for motion pictures and film strips.

6. *Printing and binding the Author Catalog.*—The Author Catalog is a book catalog of the cards printed by the Library of Congress arranged by author. It is issued monthly and cumulated quarterly and annually. It is planned to issue a 5-year cumulation in fiscal 1953 in lieu of the annual issue for calendar 1952. In fiscal 1954, the issuance of an annual cumulation (for 1953) will be resumed. There were 733 paid subscriptions for monthly and quarterly issues in 1952. It is estimated in 1953, subscriptions for all issues will number about the same as those for all issues in 1951—886; and 890 in 1954.

The Library of Congress has, since 1948, published the Army Medical Library Catalog as a supplement to the Author Catalog. The 1948, 1949, and 1950 issues have been author arrangements, but the 1951 issue is published in two parts: Part One—Authors, and Part Two—Subjects. The Army Medical Library Catalog is sold as a separate item. Two hundred and fifty copies were sold

in 1951; 208 copies had been sold in 1952 between publication in May and September 30; it is estimated that 250 will be sold in 1953, and 260 in 1954.

7. *Printing and binding the Subject Catalog.*—The Subject Catalog is a book catalog reproducing cards printed by the Library of Congress and arranged according to subject content of the publications represented. It is published quarterly and cumulated annually. There were 375 paid subscriptions for 1952; it is estimated that there will be 385 in 1953, and 390 in 1954.

8. *Printing and binding of publications related to cataloging.*—These publications are auxiliary to the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules for Descriptive Cataloging, Cataloging Service Bulletins, and similar publications. Because of the need to reprint a large number of classification schedules, it is anticipated that 1953 expenditures will equal those of 1952; a slight reduction in the publication program is anticipated for 1954, as compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	172	179	187
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	172	179	183
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,527	\$3,538	\$3,599
Average grade.....	GS-3.9	GS-3.9	GS-3.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,908	\$2,890	\$2,913
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary.....	\$3,166	\$3,350	\$3,350
Personal service obligations:			
Permanent positions.....	\$603,864	\$627,189	\$654,241
Part-time and temporary positions.....	3,252	5,000	5,000
Regular pay in excess of 52-week base.....	2,308	2,418	2,559
Payments above basic rates.....	4,313		
Total personal service obligations.....	613,737	639,607	666,800
<i>Direct Obligations</i>			
01 Personal services.....	613,637	639,607	666,800
02 Travel.....	3,334	3,500	3,500
03 Transportation of things.....	7	500	500
04 Communication services.....	4,970	5,000	6,000
06 Printing and reproduction.....	549,670	586,500	586,500
08 Supplies and materials.....	1,500	1,500	1,500
Total direct obligations.....	1,173,118	1,236,607	1,264,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	100		
Total obligations.....	1,173,218	1,236,607	1,264,800

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$33,385	\$42,563	\$50,000
Obligations incurred during year.....	622,048	648,607	1,264,800
	655,433	691,170	1,314,800
Deduct:			
Adjustment in obligations of prior years.....	266		
Reimbursable obligations.....	100		
Unliquidated obligations end of year.....	42,563	50,000	150,000
Total expenditures.....	612,504	641,170	1,164,800
Expenditures are distributed as follows:			
Out of current authorization.....	579,428	598,607	1,114,800
Out of prior authorization.....	33,076	42,563	50,000

INCREASE OF THE LIBRARY OF CONGRESS

General Increase of the Library of Congress—

General increase of the Library: For [purchase] expenses (except personal services) necessary for acquisition of books, [miscellaneous] periodicals and newspapers, [photocopying supplies and photo-



copying labor,] and all other material for the increase of the Library, [including payment in advance for subscription books and society publications, and for freight and expressage, postage, commissions, and traveling expenses not to exceed \$25,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the Library by purchase, gift, bequest, or exchange, \$270,000] \$335,000, to continue available during the next succeeding fiscal year. (2 U. S. C. 131, 132, 132a; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$270,000 Estimate 1954, \$335,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$270,000	\$270,000	\$335,000
Prior year balance available.....	2,868	6,860	-----
Total available for obligation.....	272,868	276,860	335,000
Balance available in subsequent year.....	-6,860	-----	-----
Obligations incurred.....	266,008	276,860	335,000

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1952, \$266,008; 1953, \$276,860; 1954, \$335,000.

PROGRAM AND PERFORMANCE

This appropriation constitutes the only means of acquiring regular domestic trade publications (except for copyright deposits) and many foreign trade publications, both current and noncurrent, from approximately 100 countries or areas. The publications acquired by purchase constitute a most important part of the Library's acquisitions although they represent only a small portion of the material received annually.

The increase in fiscal 1954 is necessary in large part to repair to some extent the damage done to the Library's noncurrent book acquisitions program during the past 3 years through the necessity to expend funds to meet the increased costs of current books, subscriptions, and incidental expenses. The increase requested will also provide for slight increases in the acquisition of current books and subscriptions; permit the continuance of a portion of the Library's exchange program which was financed until recently by funds transferred from the Department of State; and enable the Library to acquire additional non-current materials (including photoreproductions) to meet its reference responsibilities to the Congress, the executive agencies of the Federal Government, and the general public.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$21,889	\$25,000	\$25,000
03 Transportation of things.....	2,530	3,000	4,000
04 Communication services.....	9,898	9,300	11,100
05 Rents and utility services.....	12,600	15,240	15,400
07 Other contractual services.....	76	50	50
08 Supplies and materials.....	47	50	50
09 Equipment (books and other library materials).....	218,968	224,220	279,400
Obligations incurred.....	266,008	276,860	335,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$242,955	\$124,308	\$125,000
Obligations incurred during the year.....	266,008	276,860	335,000
	508,963	401,168	460,000
Deduct unliquidated obligations, end of year.....	124,308	125,000	125,000
Total expenditures.....	384,655	276,168	335,000
Expenditures are distributed as follows:			
Out of current authorization.....	384,655	151,860	210,000
Out of prior authorization.....		124,308	125,000

Increase of the Law Library, Library of Congress—

Increase of the law library: For [the purchase] expenses (except personal services) necessary for acquisition of books [and for], legal periodicals [for], and all other material for the increase of the law library, [including payment in advance for legal periodicals and for legal society publications, and for freight and expressage, postage, commissions, traveling expenses not to exceed \$2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the law library, \$85,500] \$94,000, to continue available during the next succeeding fiscal year. (2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$85,500 Estimate 1954, \$94,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$85,500	\$85,500	\$94,000
Prior year balance available.....	28,069	18,391	-----
Total available for obligation.....	113,569	103,891	94,000
Balance available in subsequent year.....	-18,391	-----	-----
Obligations incurred.....	95,178	103,891	94,000

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1952, \$95,178; 1953, \$103,891; 1954, \$94,000.

PROGRAM AND PERFORMANCE

This appropriation constitutes the only means of acquiring law books published in the regular domestic trade (except for copyright deposits) and many foreign law books published in countries all over the world. The legal publications acquired by purchase constitute a most important part of the Law Library's acquisitions, although a substantial part of the annual receipts is received by means other than purchase.

The increase in fiscal 1954 is necessary to meet an increase in the prices of legal publications of 10 to 20 percent over the prices of 1951. Such increase in the appropriation is essential to enable the Law Library to acquire the items for which it must continue to subscribe, current material from all jurisdictions with particular emphasis on common law countries and the sensitive areas abroad, and older publications to fill gaps in the collections in order to obtain the comprehensive and complete coverage that the very nature of law requires. Maintenance of the 1951-52 level of acquisition by means of the requested increase in appropriation would permit the Law Library, as the only general legal research library of the Government, to continue to meet the reference and other service demands of the Congress, the executive and judicial branches of the Government, and the general public.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$2,106	\$2,500	\$2,500
03 Transportation of things.....	92	500	700
04 Communication services.....	2,886	3,000	3,300
09 Equipment (books and other library materials).....	90,094	97,891	87,500
Obligations incurred.....	95,178	103,891	94,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$80,531	\$59,098	\$50,000
Obligations incurred during the year.....	95,178	103,891	94,000
	175,709	162,989	144,000
Deduct unliquidated obligations, end of year.....	59,098	50,000	50,000
Total expenditures.....	116,611	112,989	94,000
Expenditures are distributed as follows:			
Out of current authorizations.....	116,611	53,891	44,000
Out of prior authorizations.....		59,098	50,000

**LIBRARY OF CONGRESS—Continued**

**Books for the Supreme Court, Library of Congress—**

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, **[\$22,500]** \$25,000. (2 U. S. C. 131, 132, 135, 137, 139; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$22,500** Estimate 1954, **\$25,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$22,500; 1953, \$22,500; 1954, \$25,000.

**OBLIGATIONS BY ACTIVITIES**

Purchase of books and periodicals—1952, \$22,500; 1953, \$22,500; 1954, \$25,000.

**PROGRAM AND PERFORMANCE**

Books and periodicals are purchased for the library of the Supreme Court, which, though a part of the Library of Congress, is administered under the direction of the Chief Justice. The increase proposed for 1954 is to pay for increased prices of books and periodicals.

**OBLIGATIONS BY OBJECTS**

09 Equipment (books and other library materials)—1952, \$22,500; 1953, \$22,500; 1954, \$25,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,434	\$2,257	\$2,000
Obligations incurred during the year.....	22,500	22,500	25,000
	24,934	24,757	27,000
Deduct:			
Unliquidated obligations, end of year....	2,257	2,000	3,000
Adjustment in obligations of prior years.....	136	-----	-----
Total expenditures.....	22,541	22,757	24,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,338	20,500	22,000
Out of prior authorizations.....	1,203	2,257	2,000

**BOOKS FOR [ADULT] THE BLIND**

**Books for the Blind, Library of Congress—**

[To enable the Librarian of Congress] For salaries and other expenses necessary to carry out the provisions of the Act entitled "An Act to provide books for the [adult] blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, **[\$1,000,000]**, including not exceeding \$77,330 for personal services, not exceeding \$200,000 for books in raised characters, and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding \$2,000 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and for printing and binding. **[\$1,125,000]**. (2 U. S. C. 131, 135b, 136, 139, 140; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, **\$1,000,000** Estimate 1954, **\$1,125,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,000,000	\$1,000,000	\$1,125,000
Unobligated balance, estimated savings.....	-3,707	-----	-----
Obligations incurred.....	996,293	1,000,000	1,125,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement and distribution.....	\$938,535	\$941,035	\$1,066,035
2. Cataloging and reference service.....	57,758	58,965	58,965
Obligations incurred.....	996,293	1,000,000	1,125,000

**PROGRAM AND PERFORMANCE**

The Library of Congress program for providing books for the blind of the United States, its Territories and insular possessions is authorized by the act of March 3, 1931 (2 U. S. C. 135a), as amended. The most recent amendment, by removing the word "adult" from the language of the authorization act, extended the program to provide a reader service for blind children. The moneys authorized to be appropriated annually by this act are used for providing books published either in raised characters, on sound-reproduction recordings, or in any other form. Funds are also expended for the purchase of sound-reproduction recordings and for the purchase, maintenance, and replacement of reproducers for such sound-reproduction recordings. The books are circulated through the facilities of 28 regional distributing libraries and the talking book machines are distributed through 55 State lending agencies, with preference given to blind veterans.

The objectives for 1954 are: Provision for reproductions of books in Braille and Moon type commensurate with the declining reader demand and within the limitation of available funds to provide the maximum satisfaction to increased reader demand for talking books including some titles for children, preparation of new specifications for talking book reproducers and provision for a slight net increase in the number of talking book reproducers beyond the replacement requirement of 5,000 per year, preparation of new specifications for the printing of books in Braille type, sponsoring a national conference for volunteer groups directed to the coordination, simplification, and better understanding of the procedures for transcribing books in single copies into Braille type and special recording of text books on plastic disks, and improvement of liaison between the Library of Congress and agencies in the field.

1. *Procurement and distribution.*—Books are selected, purchased, and distributed, and talking books are purchased, repaired, and replaced.

Description	1952 actual	1953 estimate	1954 estimate
Talking books purchased (titles).....	190	165	180
Embossed books purchased (titles).....	171	140	140
Talking book machines:			
Purchased.....	0	2,876	5,448
Repaired.....	6,447	6,886	7,174
Salvaged-scrapped.....	2,018	3,000	3,000
Records replaced.....	2,983	10,000	10,000

2. *Cataloging and reference services.*—Catalogs of talking and Braille books are prepared and maintained. In addition to publishing cumulative supplements for both mediums in 1954, it is planned to initiate the reproduction of a catalog of our total collections by offset process.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	20	20	20
Average number of all employees.....	19	20	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,046	\$3,878	\$3,920
Average grade.....	GS-4.9	GS-4.5	GS-4.5
01 Personal services:			
Permanent positions.....	\$77,033	\$77,032	\$77,028
Regular pay in excess of 52-week base.....	297	298	302
Total personal services.....	77,330	77,330	77,330
02 Travel.....	802	2,000	2,000
03 Transportation of things.....	507	1,000	1,000
04 Communication services.....	1,497	1,800	2,000
06 Printing and reproduction.....	4,494	6,000	8,000
07 Other contractual services.....	91,621	93,000	82,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$12,473	\$14,000	\$18,000
09 Equipment.....	807,569	804,870	934,670
Obligations incurred.....	996,293	1,000,000	1,125,000

  

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$620,949	\$517,036	\$350,000
Obligations incurred during the year.....	996,293	1,000,000	1,125,000
	1,617,242	1,517,036	1,475,000
Deduct:			
Unliquidated obligations end of year.....	517,036	350,000	350,000
Adjustments in obligations of prior years.....	1,189		
Total expenditures.....	1,099,017	1,167,036	1,125,000
Expenditures are distributed as follows:			
Out of current appropriations.....	651,085	650,000	775,000
Out of prior appropriations.....	447,932	517,036	350,000

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework) and extra special services of regular employees at rates to be fixed by the Librarian; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

Appropriations in this Act available to the Library of Congress shall be available, when specifically authorized by the Librarian, for expenses of attendance at meetings concerned with the function or activity for which the appropriation is made.

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the three categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (Legislative Branch Appropriation Act, 1953.)

Salaries, Library Proper, Library of Congress—

Salaries, Library proper: For the Librarian, the Librarian Emeritus, and other personal services including special and temporary services and extra special services of regular employees (not exceeding \$5,000) at rates to be fixed by the Librarian, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services for printing and binding, \$3,470,000, of which so much as may be necessary may be transferred to other agencies of the Government for the purpose of investigating the loyalty of Library employees, and for health service program as authorized by law. (2 U. S. C. 131-166; 5 U. S. C. 150; 20 U. S. C. 91; 52 Stat. 808; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$3,470,000

NOTE.—Estimate of \$3,708,658 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,417,838	\$3,470,000	
Reimbursements from other accounts.....	2,809		
Total available for obligation.....	3,420,647	3,470,000	
Unobligated balance, estimated savings.....	-630		
Obligations incurred.....	3,420,017	3,470,000	
Comparative transfer to "Salaries and expenses, Library of Congress".....	-3,420,017	-3,470,000	
Total obligations.....			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$179,238	\$242,025	\$250,000
Adjustment in obligations of prior years..	560		
Obligations incurred during the year.....	3,420,017	3,470,000	
	3,599,815	3,712,025	250,000
Deduct:			
Reimbursable obligations.....	2,809		
Unliquidated obligations end of year....	242,025	250,000	
Total expenditures.....	3,354,981	3,462,025	250,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,175,183	3,220,000	
Out of prior authorizations.....	179,798	242,025	250,000

【COPYRIGHT OFFICE】

Salaries, Copyright Office, Library of Congress—

Salaries: For the Register of Copyrights and other personal services, including personal services for printing and binding, \$1,008,409. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1-65; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$1,008,409

NOTE.—Estimate of \$1,046,960 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Copyright Office, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$987,510	\$1,008,409	
Reimbursements from other accounts.....	1,589		
Total available for obligation.....	989,099	1,008,409	
Unobligated balance, estimated savings.....	-143		
Obligations incurred.....	988,956	1,008,409	
Comparative transfer to "Salaries and expenses, Copyright Office, Library of Congress".....	-988,956	-1,008,409	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$53,235	\$69,472	\$75,000
Obligations incurred during year.....	988,956	1,008,409	
	1,042,191	1,077,881	75,000
Deduct:			
Adjustment in obligations of prior years..	1		
Reimbursable obligations.....	1,589		
Unliquidated obligations, end of year....	69,472	75,000	
Total expenditures.....	971,129	1,002,881	75,000
Expenditures are distributed as follows:			
Out of current authorizations.....	917,895	933,409	
Out of prior authorizations.....	53,234	69,472	75,000

【REVISION OF ANNOTATED CONSTITUTION】

Revision of Annotated Constitution, Library of Congress—

Salaries and expenses: For necessary personal services to enable the Librarian to revise and extend the Annotated Constitution of the United States of America, to include Supreme Court cases through the 1951-52 term, \$3,000. (Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$3,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$3,000	
Prior year balance available.....	\$126		
Obligations incurred.....	126	3,000	

**LIBRARY OF CONGRESS—Continued**

**[REVISION OF ANNOTATED CONSTITUTION]—continued**

**Revision of Annotated Constitution, Library of Congress—Con.**

**OBLIGATIONS BY ACTIVITIES**

Preparation of Annotated Constitution of the United States of America—1952, \$126, 1953, \$3,000.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$126; 1953, \$3,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year		\$1	
Obligations incurred during the year	\$126	3,000	
Deduct unliquidated obligations end of year	126	3,001	
year	1		
Total expenditures	125	3,001	
Expenditures are distributed as follows:			
Out of current authorizations	125	3,000	
Out of prior authorizations		1	

**[UNION CATALOGS]**

**Salaries and Expenses, Union Catalogs, Library of Congress—**

[Salaries and expenses: To continue the development and maintenance of the Union Catalogs, including personal services (including not to exceed \$700 for employees engaged by the day or hour at rates to be fixed by the Librarian); personal services for printing and binding; traveling expenses including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and other necessary expenses; \$85,492.] (*2 U. S. C. 131, 136, 139, 140, 150, 162; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$85,492

NOTE.—Estimate of \$97,637 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$80,660	\$85,492	
Unobligated balance, estimated savings	-24		
Obligations incurred	80,636	85,492	
Comparative transfer to "Salaries and expenses, Library of Congress"	-80,636	-85,492	
Total obligations			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$10,877	\$9,549	\$10,000
Obligations incurred during the year	80,636	85,492	
Deduct unliquidated obligations, end of year	91,513	95,041	10,000
year	9,549	10,000	
Total expenditures	81,964	85,041	10,000
Expenditures are distributed as follows:			
Out of current authorization	71,087	75,492	
Out of prior authorization	10,877	9,549	10,000

**[PRINTING AND BINDING]**

**General Printing and Binding, Library of Congress—**

[General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, \$450,000.] (*2 U. S. C. 131, 139, 152; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$450,000

NOTE.—Estimate of \$450,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Library of Congress"..... \$430,000  
 "Salaries and expenses, Copyright Office, Library of Congress"..... 20,000  
 The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$450,000	\$450,000	
Unobligated balance, estimated savings	-1,329		
Obligations incurred	448,671	450,000	
Comparative transfer to—			
"Salaries and expenses, Library of Congress"	-428,671	-430,000	
"Salaries and expenses, Copyright Office, Library of Congress"	-20,000	-20,000	
Total obligations			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$88,876	\$112,230	\$100,000
Obligations incurred during the year	448,671	450,000	
Deduct:	537,547	562,230	100,000
Adjustment in obligations of prior years	633		
Unliquidated obligations, end of year	112,230	100,000	
Total expenditures	424,684	462,230	100,000
Expenditures are distributed as follows:			
Out of current authorizations	338,741	350,000	
Out of prior authorizations	85,943	112,230	100,000

**Printing the Catalog of Title Entries of Copyright Office, Library of Congress—**

[Printing the Catalog of Title Entries of the Copyright Office: For the publication of the Catalog of Title Entries of the Copyright Office and the decisions of the United States courts involving copyrights, \$44,500.] (*2 U. S. C. 131, 136, 139; 17 U. S. C. 56, 57; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$44,500

NOTE.—Estimate of \$44,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Copyright Office, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$39,500	\$44,500	
Unobligated balance, estimated savings	-185		
Obligations incurred	39,315	44,500	
Comparative transfer to "Salaries and expenses, Copyright Office, Library of Congress"	-39,315	-44,500	
Total obligations			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$16,371	\$20,712	\$22,250
Adjustment in obligations of prior years	1,689		
Obligations incurred during the year	39,315	44,500	
Deduct unliquidated obligations, end of year	57,375	65,212	22,250
year	20,712	22,250	
Total expenditures	36,663	42,962	22,250
Expenditures are distributed as follows:			
Out of current authorizations	18,603	22,250	
Out of prior authorizations	18,060	20,712	22,250

**Printing Catalog Cards, Library of Congress—**

[Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of catalog cards, and for duplication of catalog cards by methods other than printing, \$586,500.] (*2 U. S. C. 139, 150; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$586,500

NOTE.—Estimate of \$586,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, distribution of catalog cards, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$550,500	\$586,500	-----
Unobligated balance, estimated savings.....	-830	-----	-----
Obligations incurred.....	549,670	586,500	-----
Comparative transfer to "Salaries and expenses, distribution of catalog cards, Library of Congress".....	-549,670	-586,500	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$126,573	\$134,562	\$135,000
Adjustment in obligations of prior years.....	11,533	-----	-----
Obligations incurred during the year.....	549,670	586,500	-----
Deduct unliquidated obligations end of year.....	687,776	721,062	135,000
-----	134,562	135,000	-----
Total expenditures.....	553,214	586,062	135,000
Expenditures are distributed as follows:			
Out of current authorization.....	417,133	451,500	-----
Out of prior authorization.....	136,081	134,562	135,000

【MISCELLANEOUS EXPENSES OF THE LIBRARY】

Miscellaneous Expenses, Library of Congress—

【Miscellaneous expenses: For miscellaneous expenses connected with the administration of the Library, and not otherwise provided for, including domestic and foreign postage, travel expenses, including not exceeding \$500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, printing and binding, and personal services, supplies, and other necessary expenses for the operation of a photo-duplication service, and for the purchase of photoduplications, \$80,000.】 (2 U. S. C. 131-166; 17 U. S. C. 1-65; 28 U. S. C. 921; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$80,000

NOTE.—Estimate of \$98,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:  
 "Salaries and expenses, Library of Congress"..... \$70,800  
 "Salaries and expenses, Copyright Office, Library of Congress"..... 10,400  
 "Salaries and expenses, Legislative Reference Service, Library of Congress"..... 15,300  
 "Salaries and expenses, distribution of catalog cards, Library of Congress"..... 1,500  
 The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$80,000	\$80,000	-----
Unobligated balance, estimated savings.....	-11	-----	-----
Obligations incurred.....	79,989	80,000	-----
Comparative transfer to—			
"Salaries and expenses, Library of Congress".....	-52,789	-52,800	-----
"Salaries and expenses, Copyright Office, Library of Congress".....	-10,400	-10,400	-----
"Salaries and expenses, Legislative Reference Service, Library of Congress".....	-15,300	-15,300	-----
"Salaries and expenses, distribution of catalog cards, Library of Congress".....	-1,500	-1,500	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$12,396	\$7,188	\$8,000
Obligations incurred during the year.....	79,989	80,000	-----
Deduct:			
Adjustment in obligations of prior years.....	92,385	87,188	8,000
Unliquidated obligations, end of year.....	760	-----	-----
-----	7,188	8,000	-----
Total expenditures.....	84,437	79,188	8,000
Expenditures are distributed as follows:			
Out of current authorizations.....	72,806	72,000	-----
Out of prior authorizations.....	11,631	7,188	8,000

【LIBRARY BUILDINGS】

Salaries and Expenses, Library Buildings, Library of Congress—

【Salaries and expenses: For personal services, including personal services for printing and binding, and necessary miscellaneous expenses in connection with the custody, care, and maintenance of the library buildings; including not to exceed \$750 for employees engaged by the day or hour at rates to be fixed by the Librarian, and including mail and delivery service, telephone service, special clothing, cleaning of special clothing of separated employees, medical supplies, equipment, and expenses for the emergency rooms, housekeeping and miscellaneous supplies and equipment, and other incidental expenses; \$794,820.】 (2 U. S. C. 139-141; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$794,820

NOTE.—Estimate of \$806,505 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$786,485	\$794,820	-----
Reimbursements from other accounts.....	461	-----	-----
Total available for obligation.....	786,946	794,820	-----
Unobligated balance, estimated savings.....	-477	-----	-----
Obligations incurred.....	786,469	794,820	-----
Comparative transfer to "Salaries and expenses, Library of Congress".....	-786,469	-794,820	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$45,432	\$58,101	\$60,000
Adjustment in obligations of prior years.....	24	-----	-----
Obligations incurred during the year.....	786,469	794,820	-----
Deduct:			
Reimbursable obligations.....	831,925	852,921	60,000
Unliquidated obligations, end of year.....	461	-----	-----
-----	58,101	60,000	-----
Total expenditures.....	773,363	792,921	60,000
Expenditures are distributed as follows:			
Out of current authorizations.....	728,020	734,820	-----
Out of prior authorizations.....	45,343	58,101	60,000

【LIBRARY OF CONGRESS TRUST FUND BOARD】

Salaries and Expenses, Library of Congress Trust Fund Board—

【For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$500.】 (2 U. S. C. 139, 155; Legislative Branch Appropriation Act, 1953.)

Appropriated 1953, \$500

NOTE.—Estimate of \$500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Library of Congress." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$500	\$500	-----
Unobligated balance, estimated savings.....	-500	-----	-----
Obligations incurred.....	-----	500	-----
Comparative transfer to "Salaries and expenses, Library of Congress".....	-----	-500	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$500.

## GOVERNMENT PRINTING OFFICE

### WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING

#### Working Capital and Congressional Printing and Binding, Government Printing Office—

To provide the Public Printer with working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; motor vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes; [purchase (not to exceed two for replacement only),] operation, repair, and maintenance of passenger motor vehicles for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed \$1,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference (not to exceed \$2,000); adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not to exceed \$500,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not to exceed \$1,000); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at \$8,800, one cataloger at \$7,260, two catalogers at \$6,191 each, and one cataloger at \$5,517); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, [\$19,000,000] \$25,100,000; to which sum shall be charged the printing and binding authorized to be done for Congress, including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301-310) (not to exceed [\$850,000] \$675,000); the printing and binding of the supplement to the Code of Federal Regulations as authorized by the Act of July 26, 1935, as amended (44 U. S. C. 311) (not to exceed [\$400,000] \$475,000); the printing and binding for use of the Government Printing Office; the printing and binding (not to exceed \$5,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding [\$9,000,000] \$10,100,000: *Provided*, That not less than [\$10,000,000] \$15,000,000 of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the current fiscal year: *Provided further*, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of [\$9,000,000] \$10,100,000 shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Year-book of Agriculture).

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the current fiscal year any executive department or independent establishment of the Government ordering printing and

binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of waste paper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit of the appropriation made for the working capital of the Government Printing Office and be subject to [requisition] *disbursement* by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law. (*Legislative Branch Appropriation Act, 1953.*)

Appropriated 1953, \$19,000,000

Estimate 1954, \$25,100,000

#### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$19,200,000	\$19,000,000	\$25,100,000
Reimbursements from non-Federal sources.....	488,051	400,000	400,000
Reimbursements from other accounts.....	67,148,975	61,616,883	61,480,196
Reimbursements receivable from non-Federal sources.....	54,025	30,000	30,000
Reimbursements receivable from other accounts.....	16,200,059	12,970,000	11,970,000
Total available for obligation.....	103,091,110	94,016,883	98,980,196
Unobligated balance, estimated savings.....	-542,743		
Working capital returned to Treasury.....	-10,000,000	-10,000,000	-15,000,000
Obligations incurred.....	92,548,367	84,016,883	83,980,196

NOTE.—Reimbursements from non-Federal sources above are from sales of waste paper, other waste material, and condemned property, and for losses or damages to Government property (64 Stat. 607).

#### PROGRAM AND PERFORMANCE

The Government Printing Office executes orders for printing, binding, and blank-book work placed by Congress, and the departments, independent establishments, and agencies of the Federal Government and furnishes, on order, blank paper, inks, and similar supplies.

The amount appropriated each year includes the printing and binding authorized to be done for Congress; for the printing, binding, and distribution of the Federal Register; and \$15,000,000 for working capital, which is returned to the Treasury not later than 6 months after the close of the fiscal year. All work for other agencies of the Government is reimbursed on the basis of actual cost incurred.

#### OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,087	7,054	7,054
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	6,969	6,983	6,983
01 Personal services:			
Permanent positions.....	\$28,655,151	\$29,673,287	\$29,674,600
Part-time and temporary positions.....	17,813	13,117	13,117
Payment above basic rates.....	4,142,428	2,832,299	2,832,479
Total personal services.....	32,815,392	32,518,883	32,520,196
02 Travel.....	19,160	19,000	19,000
03 Transportation of things.....	919,278	845,000	845,000
04 Communication services.....	100,878	98,000	98,000
05 Rents and utility services.....	834,688	770,000	770,000
06 Printing and reproduction.....	27,938,660	22,500,000	22,500,000
07 Other contractual services.....	112,940	100,000	100,000
08 Supplies and materials.....	28,996,109	26,300,000	26,300,000
09 Equipment.....	809,188	864,000	826,000
10 Lands and structures.....	1,132	1,000	1,000
13 Refunds, awards, and indemnities.....	943	1,000	1,000
Obligations incurred.....	92,548,368	84,016,883	83,980,196

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year <sup>1</sup> .....	-\$4,501,209	-\$3,407,572	-\$2,699,000
Obligations incurred during the year.....	92,548,367	84,016,883	83,980,196
	88,047,158	80,609,311	81,281,196
Deduct:			
Reimbursable obligations.....	83,891,110	75,016,883	73,880,196
Unliquidated obligations, end of year.....	-3,407,572	-2,699,000	-1,075,000
Adjustment in obligations of prior years.....	318,965	290,000	270,000
Obligated balances carried to certified claims account.....	16,026		
Total expenditures.....	7,228,629	8,001,428	8,206,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,153,962	11,002,227	10,672,000
Out of prior authorizations.....	-3,925,333	-3,000,799	-2,466,000

<sup>1</sup> Unliquidated obligations at start of year are reported as follows:  
 Fiscal year 1952, gross unliquidated obligations \$23,817,749; reimbursements receivable \$28,318,958.  
 Fiscal year 1953, gross unliquidated obligations \$12,862,793; reimbursements receivable \$16,270,365.  
 Fiscal year 1954, gross unliquidated obligations \$10,315,000; reimbursements receivable \$13,014,000.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

Salaries and Expenses, Office of Superintendent of Documents—

Salaries and expenses: For necessary expenses of the Office of Superintendent of Documents, including personal services in accordance with the Classification Act of 1949, as amended, and compensation of employees who shall be subject to the provision of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40); traveling expenses (not to exceed \$1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [~~\$2,817,120~~] \$3,041,050; *Provided*, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents. (*Legislative Branch Appropriation Act, 1953*.)

Appropriated 1953, **\$2,817,120** Estimate 1954, **\$3,041,050**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,817,120	\$2,817,120	\$3,041,050
Reimbursements from other accounts.....	15,761	20,000	20,000
Total available for obligation.....	2,832,881	2,837,120	3,061,050
Unobligated balance, estimated savings.....	-26,490		
Obligations incurred.....	2,806,391	2,837,120	3,061,050

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Sales distribution.....	\$1,613,661	\$1,636,747	\$1,749,309
2. Distribution for other agencies and Members of Congress.....	543,449	546,521	603,210
3. Depository library distribution.....	409,083	411,299	422,247
4. Cataloging and indexing.....	224,437	222,553	266,284
Total direct obligations.....	2,790,630	2,817,120	3,041,050
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Distribution for other agencies.....	15,761	20,000	20,000
Obligations incurred.....	2,806,391	2,837,120	3,061,050

PROGRAM AND PERFORMANCE

The Office of Superintendent of Documents is a division of the Government Printing Office which operates under separate appropriations. The work programs are entirely of a service nature and are of such type that there is no control over the volume of work which the Superintendent of Documents is required by law to perform.

1. *Sales distribution.*—The Superintendent of Documents is authorized by law to sell copies of Government publications purchased from the Public Printer. Acquisition costs are paid from sales receipts, so no appropriation is required for printing sales copies. By provision of law, the sale price is set at the cost of manufacture plus 50 percent. At the end of each fiscal year, excess receipts not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For the fiscal year 1952 earned revenue from this source was \$1,762,752. It is estimated that miscellaneous receipts earned will be \$2,000,000 for 1953 and \$2,200,000 for 1954. The number of sales orders has been steadily increasing, and in the last 10 years the volume of orders has more than doubled and the dollar value of publications sold has more than tripled. The current public interest in the Government's publishing program points to a continuing increase in the volume of orders.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents under provisions of law is required to prepare mailing lists, including the mailing list for the Congressional Record, and to perform mailing operations upon the request of any Government agency and without reimbursement from those agencies. Another legal obligation is to handle the mailing of Farmers' Bulletins, Soil Surveys, and other publications which are allocated to Members of Congress on a quota basis.

3. *Depository library distribution.*—The Superintendent of Documents is required by law to supply one copy of every Government publication, upon request, to more than 540 libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—The law provides that the Superintendent of Documents shall prepare and distribute catalogs and indexes of all publications issued by the Federal Government. The Monthly Catalog of U. S. Government Publications and the Numerical List and Schedule of Volumes are the two principal publications which are issued to discharge legal requirements.

SUMMARY OF WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Number of sales orders.....	1,984,580	2,300,000	2,500,000
Letters of inquiry.....	1,379,918	1,700,000	1,900,000
Amount of sales.....	\$5,019,999	\$5,200,000	\$5,700,000
Number of publications sold.....	58,923,337	62,000,000	65,000,000
Publications distributed for other Government agencies.....	82,509,925	83,000,000	85,000,000
Number of publications distributed to depository libraries.....	4,186,198	4,500,000	4,800,000
Number of publications cataloged and indexed.....	33,631	34,000	35,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	547	547	599
Average number of all employees.....	528	532	584
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,680	\$3,758	\$3,737
Average grade.....	GS-4.5	GS-4.5	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,116	\$3,156	\$3,196
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$2,851	\$2,851	\$2,816
Personal service obligations:			
Permanent positions.....	\$1,782,233	\$1,823,020	\$1,982,750
Part-time and temporary positions.....	35,167	55,000	75,000
Payment above basic rates:			
Overtime.....	81,214	50,000	50,000
Night-work differential.....	1,191	1,300	2,500
Total personal service obligations.....	1,899,805	1,929,320	2,110,250



**GOVERNMENT PRINTING OFFICE—Continued**

OFFICE OF SUPERINTENDENT OF DOCUMENTS—continued

**Salaries and Expenses, Office of Superintendent of Documents—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$1,884,611	\$1,910,120	\$2,091,050
02 Travel.....	826	1,500	1,500
03 Transportation of things.....	4,144	4,500	4,900
04 Communication services.....	8,073	8,500	9,000
05 Rents and utility services.....	11,706	13,000	13,000
06 Printing and reproduction.....	513,007	529,000	543,000
07 Other contractual services.....	86,040	87,000	89,000
08 Supplies and materials.....	209,930	223,500	224,600
09 Equipment.....	72,293	40,000	65,000
Total direct obligations.....	2,790,630	2,817,120	3,041,050
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,194	19,200	19,200
08 Supplies and materials.....	567	800	800
Total obligations payable out of reimbursements from other accounts.....	15,761	20,000	20,000
Obligations incurred.....	2,806,391	2,837,120	3,061,050

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$597,980	\$489,231	\$472,000
Adjustments in obligations of prior years.....	39,436		
Obligations incurred during the year.....	2,806,391	2,837,120	3,061,050
	3,443,807	3,326,351	3,533,050
Deduct:			
Reimbursable obligations.....	15,761	20,000	20,000
Unliquidated obligations, end of year.....	489,231	472,000	500,000
Total expenditures.....	2,938,815	2,834,351	3,013,050
Expenditures are distributed as follows:			
Out of current authorizations.....	2,338,454	2,420,120	2,579,050
Out of prior authorizations.....	600,361	414,231	434,000

**GENERAL PROVISIONS**

SEC. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to the Act approved June 30, 1949 (Public Law 152) as amended by the Act approved September 5, 1950 (Public Law 754), concerning purchases for the Federal Government.

SEC. 103. In order to keep the expenditures for printing and binding for the current fiscal year within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEC. 104. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions relating to positions and salaries thereof carried in H. Res. 277 and 308 of the Eighty-second Congress shall be the permanent law with respect thereto.

SEC. 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

SEC. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not, contrary to the provisions of this section, engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Legislative Branch Appropriation Act, 1953.*)



## THE JUDICIARY

### SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$27, 360, 350	\$27, 398, 700	\$28, 671, 975
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....		475, 200	
Total new obligational authority (for detail, see following table).....	27, 360, 350	27, 873, 900	28, 671, 975

### SUMMARY OF EXPENDITURES

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....	\$26, 742, 694	\$26, 571, 100	\$27, 427, 575
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		1, 176, 323	824, 300
Total expenditures from authorizations enacted or recommended.....	26, 742, 694	27, 747, 423	28, 251, 875
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		182, 700	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			292, 500
Total expenditures from authorizations proposed for later transmission.....		182, 700	292, 500
Total budget expenditures (for detail, see following table).....	26, 742, 694	27, 930, 123	28, 544, 375

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 actual	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b>							
<b>Supreme Court of the United States:</b>							
Salaries.....	602	\$980,000	\$1,017,900	\$1,021,800	\$951,932	\$1,015,880	\$1,021,600
Printing and binding Supreme Court reports.....	602	91,200	91,200	91,200	69,410	86,928	91,200
Miscellaneous expenses.....	602	58,350	46,450	48,950	53,488	57,934	48,950
Care of the building and grounds.....	602	172,500	174,100	174,100	160,490	172,430	173,600
Total, Supreme Court of the United States.....		1,302,050	1,329,650	1,336,050	1,235,320	1,333,172	1,335,350
<b>Court of Customs and Patent Appeals: Salaries and expenses.</b>	602	201,500	202,700	204,500	190,036	202,318	204,100
<b>Customs Court: Salaries and expenses.....</b>	602	457,000	467,000	579,625	443,092	466,550	569,625
<b>Court of Claims:</b>							
Salaries and expenses.....	602	586,800	613,800	618,000	558,360	610,873	616,000
Repairs and improvements.....	602	9,100	3,700	248,900	5,737	5,249	224,400
Total, Court of Claims.....		595,900	617,500	866,900	564,097	616,122	840,400
<b>Courts of appeals, district courts, and other judicial services:</b>							
Salaries of judges.....	602	5,120,000	5,120,000	5,240,000	5,076,629	5,117,128	5,240,000
Salaries of supporting personnel, The Judiciary.....	602			12,232,400			11,847,400
Fees of jurors and commissioners, United States courts.....	602			3,675,000			3,375,000
Travel and miscellaneous expenses, United States courts.....	602			1,647,600			1,447,600
Salaries and expenses, administrative office, United States courts.....	602	575,300	580,000	588,000	559,506	577,665	586,000
Salaries of referees, United States courts (special account).....	602	879,000	879,000	1,058,750	883,673	880,897	1,056,250
Expenses of referees, United States courts (special account).....	602	1,090,000	1,165,000	1,243,150	1,060,078	1,162,195	1,240,150
Salaries of justices and judges, Hawaii.....	602	120,000	120,000		101,467	120,000	
Salaries of clerks of courts.....	602	4,918,000	4,991,850		4,848,670	4,974,448	135,000
Probation system, United States courts.....	207	2,377,000	2,420,000		2,342,520	2,410,899	65,200
Salaries of criers, United States courts.....	602	593,300	600,000		564,823	597,755	17,200
Fees of commissioners, United States courts.....	602	1,603,000	543,000		566,660	679,620	23,000
Fees of jurors, United States courts.....	602	3,060,000	2,800,000		2,950,774	3,034,891	
Miscellaneous salaries, United States courts.....	602	2,909,900	2,900,000		2,865,012	2,888,875	81,000
Miscellaneous expenses, United States courts.....	602	750,000	837,200		713,659	829,221	140,000
Travel expenses, United States courts.....	602	715,000	715,000		711,875	732,414	25,500
Salaries of court reporters, United States courts.....	602	1,082,600	1,100,000		1,057,532	1,111,588	21,300
Repairs and improvements, District Court of the United States for the District of Columbia.....	602	7,100	7,100		5,733	7,018	1,000
Repairs and improvements, United States Court of Appeals for the District of Columbia.....	602	3,700	3,700		1,538	4,647	800
Total, courts of appeals, district courts, and other judicial services.....		24,803,900	24,781,850	25,684,900	24,310,149	25,129,261	25,302,400
Total current authorizations, enacted or recommended in this document.....		27,360,350	27,398,700	28,671,975	26,742,694	27,747,423	28,251,875
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
<b>Courts of appeals, district courts, and other judicial services:</b>							
Fees of commissioners, United States courts.....	602		107,000				107,000
Fees of jurors, United States courts.....	602		200,000			50,000	150,000
Travel expenses, United States courts.....	602		17,500				17,500
Salaries of court reporters, United States courts.....	602		15,700				15,700
Salaries of referees, United States courts (special account).....	602		135,000			132,700	2,300
Total proposed for later transmission.....			475,200			182,700	292,500
Total new obligational authority and total budget expenditures.....		27,360,350	27,873,900	28,671,975	26,742,694	27,930,123	28,544,375

<sup>1</sup> Excludes \$70,000 appropriated in 1952 for prior fiscal years.

CURRENT AUTHORIZATIONS

SUPREME COURT OF THE UNITED STATES

SALARIES

Salaries, Supreme Court—

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, **[\$1,017,900] \$1,021,800.** (28 U. S. C. 1, 5, 671-675; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,017,900** Estimate 1954, **\$1,021,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$980,000	\$1,017,900	\$1,021,800
Unobligated balance, estimated savings.....	-19,532	-3,300	
Obligations incurred.....	960,468	1,014,600	1,021,800

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	162	163	163
Full-time equivalent of all other positions.....	20	20	20
Average number of all employees.....	175	182	182
<b>01 Personal services:</b>			
Permanent positions.....	\$900,836	\$948,923	\$956,123
Part-time and temporary positions.....	57,194	63,045	63,045
Regular pay in excess of 52-week base.....	2,438	2,632	2,632
Obligations incurred.....	960,468	1,014,600	1,021,800

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$32,044	\$40,580	\$39,300
Obligations incurred during the year.....	960,468	1,014,600	1,021,800
Deduct unliquidated obligations, end of year.....	992,512	1,055,180	1,061,100
40,580	39,300	39,500	
Total expenditures.....	951,932	1,015,880	1,021,600
Expenditures are distributed as follows:			
Out of current authorizations.....	919,888	975,300	982,300
Out of prior authorizations.....	32,044	40,580	39,300

PRINTING AND BINDING SUPREME COURT REPORTS

Printing and Binding Supreme Court Reports—

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, **\$91,200.** (28 U. S. C. 411, 412, 673; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$91,200** Estimate 1954, **\$91,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$91,200	\$91,200	\$91,200
Unobligated balance, estimated savings.....	-22,512		
Obligations incurred.....	68,688	91,200	91,200

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1952, \$68,688; 1953, \$91,200; 1954, \$91,200.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$36,916	\$35,728	\$40,000
Obligations incurred during the year.....	68,688	91,200	91,200
	105,604	126,928	131,200

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Adjustment in obligations of prior years.....	\$466		
Unliquidated obligations, end of year.....	35,728	\$40,000	\$40,000
Total expenditures.....	69,410	86,928	91,200
Expenditures are distributed as follows:			
Out of current authorizations.....	32,960	51,200	51,200
Out of prior authorizations.....	36,450	35,728	40,000

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Supreme Court—

For miscellaneous expenses to be expended as the Chief Justice may approve, **[\$46,450] \$48,950.** (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$46,450** Estimate 1954, **\$48,950**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$58,350	\$46,450	\$48,950
Reimbursements from other accounts.....	4,909	5,000	5,000
Total available for obligation.....	63,259	51,450	53,950
Unobligated balance, estimated savings.....	-611		
Obligations incurred.....	62,648	51,450	53,950

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$40	\$500	\$500
04 Communication services.....	9,915	10,000	10,000
06 Printing and reproduction.....	23,083	18,250	20,750
07 Other contractual services.....	1,820	800	800
Services performed by other agencies.....	751	1,300	1,300
08 Supplies and materials.....	10,114	12,600	12,600
09 Equipment.....	12,016	3,000	3,000
Total direct obligations.....	57,739	46,450	48,950
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
04 Communication services.....	4,909	5,000	5,000
Obligations incurred.....	62,648	51,450	53,950

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$22,346	\$26,484	\$15,000
Obligations incurred during the year.....	62,648	51,450	53,950
Deduct:			
Reimbursable obligations.....	4,909	5,000	5,000
Unliquidated obligations, end of year.....	26,484	15,000	15,000
Adjustment in obligations of prior years.....	113		
Total expenditures.....	53,488	57,934	48,950
Expenditures are distributed as follows:			
Out of current authorizations.....	31,255	31,450	33,950
Out of prior authorizations.....	22,233	26,484	15,000

CARE OF THE BUILDING AND GROUNDS

Care of the Building and Grounds, Supreme Court—

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Revised Statutes (41 U. S. C. 5, 16); **\$174,100.** (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$174,100** Estimate 1954, **\$174,100**

**SUPREME COURT OF THE UNITED STATES—Con.**

CARE OF THE BUILDING AND GROUNDS—continued

**Care of the Building and Grounds, Supreme Court—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$172,500	\$174,100	\$174,100
Unobligated balance, estimated savings.....	-10,411		
Obligations incurred.....	162,089	174,100	174,100

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	37	37	37
Average number of all employees.....	35	37	37
01 Personal services:			
Permanent positions.....	\$123,045	\$132,405	\$132,405
Regular pay in excess of 52-week base.....	479	400	400
Payment above basic rates.....	23,463	24,595	24,595
Total personal services.....	146,987	157,400	157,400
07 Other contractual services:			
General annual repairs.....	7,048	7,800	7,800
Annual painting.....	1,919	2,000	2,000
Snow removal.....		150	150
08 Supplies and materials.....	5,962	6,000	6,000
09 Annual equipment.....	173	750	750
Obligations incurred.....	162,089	174,100	174,100

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$12,980	\$14,330	\$16,000
Obligations incurred during the year.....	162,089	174,100	174,100
Deduct:			
Adjustment in obligations of prior years.....	249		
Unliquidated obligations, end of year.....	14,330	16,000	16,500
Total expenditures.....	160,490	172,430	173,600
Expenditures are distributed as follows:			
Out of current authorizations.....	147,983	158,100	157,600
Out of prior authorizations.....	12,507	14,330	16,000

**COURT OF CUSTOMS AND PATENT APPEALS**

SALARIES AND EXPENSES

**Salaries and Expenses, Court of Customs and Patent Appeals—**

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, **[\$202,700] \$204,500.** (5 U. S. C. 836-842; 28 U. S. C. 211-213, 831-834; 31 U. S. C. 588; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$202,700** Estimate 1954, **\$204,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$201,500	\$202,700	\$204,500
Unobligated balance, estimated savings.....	-11,327		
Obligations incurred.....	190,173	202,700	204,500

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	24	24	24
Average number of all employees.....	24	24	24
01 Personal services:			
Permanent positions.....	\$178,347	\$182,750	\$184,550
Regular pay in excess of 52 week base.....	366	375	375
Total personal services.....	178,713	183,125	184,925

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$108	\$200	\$200
03 Transportation of things.....	27	50	50
04 Communication services.....	919	1,200	1,200
06 Printing and reproduction.....	7,928	12,000	12,000
07 Other contractual services.....	370	750	750
08 Supplies and materials.....	487	900	900
09 Equipment.....	1,621	4,475	4,475
Obligations incurred.....	190,173	202,700	204,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,573	\$9,118	\$9,500
Adjustment in obligations of prior years.....	408		
Obligations incurred during the year.....	190,173	202,700	204,500
Deduct unliquidated obligations, end of year.....	9,118	9,500	9,900
Total expenditures.....	190,036	202,318	204,100
Expenditures are distributed as follows:			
Out of current authorizations.....	181,055	193,200	194,600
Out of prior authorizations.....	8,981	9,118	9,500

**CUSTOMS COURT**

SALARIES AND EXPENSES

**Salaries and Expenses, Customs Court—**

For salaries of the chief judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, **[\$467,000] \$579,625: Provided,** That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (5 U. S. C. 836-842; 28 U. S. C. 251-255, 456, 871, 872, 961, 962; 31 U. S. C. 588; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$467,000** Estimate 1954, **\$579,625**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$457,000	\$467,000	\$579,625
Unobligated balance, estimated savings.....	-1,232		
Obligations incurred.....	455,768	467,000	579,625

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	68	68	72
Average number of all employees.....	67	68	72
01 Personal services:			
Permanent positions.....	\$422,282	\$429,910	\$457,425
Regular pay in excess of 52-week base.....	1,109	1,190	1,300
Total personal services.....	423,391	431,100	458,725
02 Travel.....	12,066	15,000	15,000
03 Transportation of things.....	1,235	1,500	1,500
04 Communication services.....	4,500	5,000	5,000
06 Printing and reproduction.....	1,851	3,000	3,000
07 Other contractual services.....	500	400	60,400
08 Supplies and materials.....	3,989	3,300	3,300
09 Equipment.....	8,061	7,500	32,500
15 Taxes and assessments.....	175	200	200
Obligations incurred.....	455,768	467,000	579,625

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$12,850	\$24,550	\$25,000
Obligations incurred during the year.....	455,768	467,000	579,625
Deduct:			
Adjustment in obligations of prior years.....	976		
Unliquidated obligations, end of year.....	24,550	25,000	35,000
Total expenditures.....	443,092	466,550	569,625

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$432,706	\$442,000	\$544,625
Out of prior authorizations.....	10,386	24,550	25,000

**COURT OF CLAIMS**

SALARIES AND EXPENSES

**Salaries and Expenses, Court of Claims—**

For salaries of the chief judge, four associate judges, seven regular and six additional commissioners, and all other officers and employees of the Court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, **[\$613,800] \$618,000.** (5 U. S. C. 836-842; 28 U. S. C. 171, 456, 791-795, 962; 31 U. S. C. 588; 41 U. S. C. 114; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$613,800** Estimate 1954, **\$618,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$586,800	\$613,800	\$618,000
Unobligated balance, estimated savings.....	-28,620		
Obligations incurred.....	558,180	613,800	618,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	70	74	74
Average number of all employees.....	68	71	71
01 Personal services:			
Permanent positions.....	\$483,968	\$527,930	\$532,130
Regular pay in excess of 52-week base.....	1,530	1,650	1,650
Total personal services.....	485,498	529,580	533,780
02 Travel.....	8,744	17,000	17,000
04 Communication services.....	1,988	2,500	2,500
05 Rents and utility services.....	2,969	3,000	3,000
06 Printing and reproduction.....	46,747	43,000	43,000
07 Other contractual services.....	1,317	1,500	1,500
08 Supplies and materials.....	5,591	7,000	7,000
09 Equipment.....	5,322	10,200	10,200
15 Taxes and assessments.....	4	20	20
Obligations incurred.....	558,180	613,800	618,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30,066	\$29,073	\$32,000
Obligations incurred during the year.....	558,180	613,800	618,000
	588,246	642,873	650,000
Deduct:			
Adjustment in obligations of prior years.....	813		
Unliquidated obligations, end of year.....	29,073	32,000	34,000
Total expenditures.....	558,360	610,873	616,000
Expenditures are distributed as follows:			
Out of current authorizations.....	529,107	581,800	584,000
Out of prior authorizations.....	29,253	29,073	32,000

REPAIRS AND IMPROVEMENTS

**Repairs and Improvements, Court of Claims—**

For necessary repairs and improvements to the Court of Claims buildings, including structural alterations, additions, and other improvements to provide additional accommodations for the Court, to be expended under the supervision of the Architect of the Capitol, **[\$3,700] \$248,900.** (31 Stat. 1135; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$3,700** Estimate 1954, **\$248,900**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9,100	\$3,700	\$248,900
Unobligated balance, estimated savings.....	-1,787		
Obligations incurred.....	7,313	3,700	248,900

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
General annual repairs.....	\$2,814	\$3,700	\$3,700
Annual painting.....	3,703		2,800
Reconstruction and additions: Rear building.....			233,300
Air conditioning improvements.....			9,100
Ventilating fans.....	796		
Obligations incurred.....	7,313	3,700	248,900

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$473	\$2,049	\$500
Obligations incurred during the year.....	7,313	3,700	248,900
	7,786	5,749	249,400
Deduct unliquidated obligations, end of year.....	2,049	500	25,000
Total expenditures.....	5,737	5,249	224,400
Expenditures are distributed as follows:			
Out of current authorizations.....	5,268	3,200	223,900
Out of prior authorizations.....	469	2,049	500

**[OTHER COURTS AND SERVICES] COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**

SALARIES OF JUDGES

**Salaries of Judges—**

For salaries of circuit judges; district judges (including judges of the district courts of Alaska, the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges of the Supreme Court and circuit courts of the Territory of Hawaii; and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; **[\$5,120,000] \$5,240,000.** (28 U. S. C. 44, 133, 135; 48 U. S. C. 632, 634a, 1344, 1348, 1353; Acts of May 11, 1945, Public Act 142 and May 4, 1951, Public Act 26, Legislature, Territory of Hawaii; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$5,120,000** Estimate 1954, **\$5,240,000**

\* Includes \$120,000 for activities previously carried under "Salaries of justices and judges, Hawaii." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,120,000	\$5,120,000	\$5,240,000
Unobligated balance, estimated savings.....	-66,139		
Obligations incurred.....	5,053,861	5,120,000	5,240,000
Comparative transfer from "Salaries of justices and judges, Hawaii".....	101,467	120,000	
Total obligations.....	5,155,328	5,240,000	5,240,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	353	354	354
Average number of all employees.....	339	345	345
01 Personal services: Permanent positions (total obligations).....	\$5,155,328	\$5,240,000	\$5,240,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$39,782	\$17,128	\$20,000
Adjustment in obligations of prior years.....	114		
Obligations incurred during the year.....	5,053,861	5,120,000	5,240,000
	5,093,757	5,137,128	5,260,000
Deduct unliquidated obligations, end of year.....	17,128	20,000	20,000
Total expenditures.....	5,076,629	5,117,128	5,240,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,036,733	5,100,000	5,220,000
Out of prior authorizations.....	39,896	17,128	20,000

**[OTHER COURTS AND SERVICES] COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued**

**SALARIES OF SUPPORTING PERSONNEL**

**Salaries of Supporting Personnel, The Judiciary—**

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, \$12,232,400: Provided, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 4, 5, 6, 7, or 8, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 5, 7, 9, 11, or 12, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: Provided further, That (exclusive of step-increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed \$10,560 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed \$14,355 per annum. (18 U. S. C. 3654, 3656; 28 U. S. C. 604 (a) (5), 634, 711 (a) (b), 712, 713 (a), 751 (a) (b), 752, 753, 755; 48 U. S. C. 102, 104, 106, 107, 863, 870, 1344, 1349, 1405y; title 11, D. C. Code, sec. 312; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Estimate 1954, \* \$12,232,400

\* Estimate is for activities previously carried under appropriations as follows:  
 "Salaries of clerks of courts"..... \$5,067,000  
 "Probation system, United States courts"..... 2,455,700  
 "Salaries of criers, United States courts"..... 609,800  
 "Miscellaneous salaries, United States courts"..... 2,984,200  
 "Salaries of court reporters, United States courts"..... 1,115,700  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$12,232,400
Comparative transfer from—			
"Salaries of clerks of courts".....	\$4,873,651	\$4,991,850	
"Probation system, United States courts".....	2,355,760	2,420,000	
"Salaries of criers, United States courts".....	569,788	600,000	
"Miscellaneous salaries, United States courts".....	2,882,745	2,900,000	
"Salaries of court reporters, United States courts".....	1,070,749	1,100,000	
Total obligations.....	11,752,693	12,011,850	12,232,400

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,676	2,675	2,689
Full-time equivalent of all other positions.....	48	51	52
Average number of all employees.....	2,648	2,665	2,682
01 Personal services:			
Permanent positions.....	\$11,501,944	\$11,750,095	\$11,967,445
Part-time and temporary positions.....	164,148	172,800	176,000
Regular pay in excess of 52-week base.....	44,801	45,650	45,650
Payment above basic rates.....	40,120	41,305	41,305
Total personal services.....	11,751,013	12,009,850	12,230,400
15 Taxes and assessments.....	1,680	2,000	2,000
Total obligations.....	11,752,693	12,011,850	12,232,400

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$12,232,400
Deduct unliquidated obligations, end of year.....			385,000
Total expenditures (out of current authorizations).....			11,847,400

**FEEES OF JURORS AND COMMISSIONERS**

**Fees of Jurors and Commissioners, United States Courts—**

For fees, expenses, and costs of jurors (including meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900, 31 Stat. 362); compensation of jury commissioners; and fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; \$3,675,000. (11 U. S. C. 203 (b); 28 U. S. C. 631, 633, 636, 1865, 1871; 48 U. S. C. 25, 867.)

Estimate 1954, \* \$3,675,000

\* Estimate is for activities previously carried under appropriations as follows:  
 "Fees of commissioners, United States courts"..... \$675,000  
 "Fees of jurors, United States courts"..... 3,000,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$3,675,000
Comparative transfer from—			
"Fees of commissioners, United States courts".....	\$601,500	\$543,000	
"Fees of jurors, United States courts".....	3,045,000	2,800,000	
Total obligations.....	3,646,500	3,343,000	3,675,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Fees:			
United States commissioners.....	\$601,142	\$543,000	\$675,000
Conciliation commissioners.....	358		
07 Other contractual services:			
Fees:			
Jurors.....	2,205,502	2,015,000	2,183,000
Jury commissioners.....	5,935	6,500	6,500
Mileage, jurors.....	670,936	618,000	650,000
Subsistence per diem in lieu of mileage for daily travel.....	137,090	135,000	135,000
Meals and lodgings, jurors.....	25,537	25,500	25,500
Total obligations.....	3,646,500	3,343,000	3,675,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$3,675,000
Deduct unliquidated obligations, end of year.....			300,000
Total expenditures (out of current authorizations).....			3,375,000

**TRAVEL AND MISCELLANEOUS EXPENSES**

**Travel and Miscellaneous Expenses, United States Courts—**

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, the cost of contract statistical services for the office of Register of Wills of the District of Columbia and not to exceed \$1,000 for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding \$25 in any one case, \$1,647,600: Provided, That this sum shall be available, in an amount not to exceed \$8,500 for expenses of attendance at meetings concerned with the work of Federal Probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. (5 U. S. C. 55a, 73b (2-3), 835-842; 18 U. S. C. 726; 28 U. S. C. 456, 604, 604a, 639, 961, 962, 1915b; 48 U. S. C. 102, 114, 863, 1405y; Act of August 2, 1949, Public Law 201.)

Estimate 1954, \* \$1,647,600

\* Estimate is for activities previously carried under appropriations as follows:  
 "Miscellaneous expenses, United States courts"..... \$887,000  
 "Travel expenses, United States courts"..... 760,600  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$1,647,600
Reimbursements from non-Federal sources.....			1,200
Obligations incurred.....			1,648,800

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from— "Miscellaneous expenses, United States courts".....	\$750,144	\$842,950	-----
"Travel expenses, United States courts".....	715,000	715,000	-----
Total obligations.....	1,465,144	1,557,950	1,648,800

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$715,000	\$715,000	\$760,600
03 Transportation of things.....	24,514	24,000	24,000
04 Communication services.....	202,000	214,000	228,300
05 Rents and utility services.....	22,602	5,500	7,300
06 Printing and reproduction.....	83,843	96,700	101,900
07 Other contractual services:			
Psychiatric examinations.....	1,070	1,500	1,500
Transcripts ordered by court.....	24,233	30,000	30,000
Miscellaneous.....	23,496	24,000	24,000
08 Supplies and materials.....	103,964	104,300	104,300
09 Equipment:			
General office.....	20,779	40,000	76,200
Law books, accessions.....	22,936	54,700	37,000
Law books, continuations.....	219,672	242,500	254,500
Total direct obligations.....	1,464,109	1,552,200	1,647,600
<i>Obligations Payable Out of Reimbursements From Non-Federal Sources</i>			
09 Equipment: General office.....	1,035	5,750	1,200
Total obligations.....	1,465,144	1,557,950	1,648,800

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$1,648,800
Deduct:			
Reimbursable obligations.....			1,200
Unliquidated obligations, end of year.....			200,000
Total expenditures (out of current authorizations).....			1,447,600

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Salaries and Expenses, Administrative Office, United States Courts—

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, rent in the District of Columbia and elsewhere, and examination of estimates for appropriations in the field, **[\$580,000] \$588,000.** (28 U. S. C. 601-606; Act of June 9, 1949, Public Law 92; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$580,000** Estimate 1954, **\$588,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$575,300	\$580,000	\$588,000
Unobligated balance, estimated savings.....	-12,740	-----	-----
Obligations incurred.....	562,560	580,000	588,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	124	124	124
Average number of all employees.....	116	116	116
01 Personal services:			
Permanent positions.....	\$507,123	\$521,000	\$529,000
Part-time and temporary positions.....	176	1,700	1,700
Regular pay in excess of 52-week base.....	1,955	2,000	2,000
Payment above basic rates.....	1,345	-----	-----
Total personal services.....	510,599	524,700	532,700
02 Travel.....	9,800	13,000	13,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$6,300	\$6,000	\$6,000
05 Rents and utility services.....	9,350	12,100	12,100
06 Printing and reproduction.....	8,550	9,000	9,000
07 Other contractual services.....	753	1,000	1,000
08 Supplies and materials.....	9,533	7,000	7,000
09 Equipment.....	6,672	6,000	6,000
15 Taxes and assessments.....	1,003	1,200	1,200
Obligations incurred.....	562,560	580,000	588,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$22,941	\$24,665	\$29,000
Adjustment in obligations of prior years.....	870	-----	-----
Obligations incurred during the year.....	562,560	580,000	588,000
Deduct unliquidated obligations, end of year.....	586,171	606,665	617,000
Total expenditures.....	26,665	29,000	31,000
Expenditures are distributed as follows:			
Out of current authorizations.....	535,895	551,000	557,000
Out of prior authorizations.....	23,611	26,665	29,000

SALARIES OF REFEREES

Salaries of Referees, United States Courts—

(Definite appropriation, special account)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U. S. C. 68), **[\$879,000] \$1,058,750**, to be derived from the referees' salary fund established in pursuance of said Act. (Act of July 7, 1952, Public Law 457; Departments of State, Justice, Commerce and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$879,000** Estimate 1954, **\$1,058,750**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward.....	\$876,808	\$1,285,918	\$1,659,215
Receipts placed in special account.....	1,283,328	1,249,000	1,254,000
Savings from appropriations of prior years.....	4,782	3,297	7,952
Total available for appropriation.....	2,164,918	2,538,215	2,921,167
Appropriation or estimate.....	-879,000	-879,000	-1,058,750
Balance carried forward.....	1,285,918	1,659,215	1,862,417

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$879,000	\$879,000	\$1,058,750
Unobligated balance, reverted to unappropriated receipts.....	-7,952	-----	-----
Obligations incurred.....	871,048	879,000	1,058,750

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	55	55	55
Full-time equivalent of all other positions.....	53	54	54
Average number of all employees.....	108	109	109
01 Personal services:			
Permanent positions.....	\$516,356	\$517,500	\$635,250
Part-time and temporary positions.....	354,692	361,500	423,500
Obligations incurred.....	871,048	879,000	1,058,750

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$9,732	\$1,897	-----
Adjustment in obligations of prior years.....	4,790	-----	-----
Obligations incurred during the year.....	871,048	879,000	\$1,058,750
Total expenditures.....	885,570	880,897	1,058,750

**[OTHER COURTS AND SERVICES] COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued**

SALARIES OF REFEREES—continued

**Salaries of Referees, United States Courts—Continued**

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year	\$1,897		\$2,500
Total expenditures	883,673	\$880,897	1,056,250
Expenditures are distributed as follows:			
Out of current authorizations	869,151	879,000	1,056,250
Out of prior authorizations	14,522	1,897	

EXPENSES OF REFEREES

**Expenses of Referees, United States Courts—**  
(Definite appropriation, special account)

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), **[\$1,165,000] \$1,243,150**, to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946, as amended (11 U. S. C. 68 (c) (4)). (11 U. S. C. 102 (a) (2); Act of July 7, 1952, Public Law 457; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,165,000** Estimate 1954, **\$1,243,150**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward	\$722,727	\$926,249	\$1,021,492
Receipts placed in special account	1,289,560	1,235,000	1,266,000
Savings from appropriations of prior years	3,962	25,243	16,581
Total available for appropriation	2,016,249	2,186,492	2,304,073
Appropriation or estimate	-1,090,000	-1,165,000	-1,243,150
Balance carried forward	926,249	1,021,492	1,060,923

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,090,000	\$1,165,000	\$1,243,150
Unobligated balance, reverted to unappropriated receipts	-16,581		
Obligations incurred	1,073,419	1,165,000	1,243,150

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	219	231	248
Full time equivalent of all other positions	52	59	59
Average number of all employees	264	283	300
01 Personal services:			
Permanent positions	\$700,684	\$757,800	\$828,950
Part time and temporary positions	145,482	163,550	163,550
Regular pay in excess of 52-week base	2,700	2,800	2,800
Payment above basic rates	1,370	1,400	1,400
Total personal services	850,236	925,550	996,700
02 Travel	29,457	34,000	34,000
03 Transportation of things	3,145	4,000	4,000
04 Communication services	27,491	28,000	30,000
05 Rents and utility services	59,917	60,000	65,000
06 Printing and reproduction	14,185	15,000	15,000
07 Other contractual services	24,104	30,000	30,000
08 Supplies and materials	28,600	30,000	30,000
09 Equipment	35,563	37,650	37,650
15 Taxes and assessments	721	800	800
Obligations incurred	1,073,419	1,165,000	1,243,150

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$68,486	\$85,195	\$88,000
Adjustment in obligations of prior years	3,368		
Obligations incurred during the year	1,073,419	1,165,000	1,243,150
Deduct unliquidated obligations, end of year	1,145,273	1,250,195	1,331,150
Total expenditures	85,195	88,000	91,000
Expenditures are distributed as follows:			
Out of current authorizations	994,399	1,077,000	1,152,150
Out of prior authorizations	65,679	85,195	88,000

**[HAWAII]**

**Salaries of Justices and Judges, Hawaii—**

For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under title 28, United States Code, section 373, \$120,000. (48 U. S. C. 632, 634a; Acts of May 11, 1945, Public Act 142 and May 4, 1951, Public Act 26, Legislature, Territory of Hawaii; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$120,000**

NOTE.—Estimate of \$120,000 for activities previously carried under this title has been transferred in the estimates to "Salaries of judges." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$120,000	\$120,000	
Unobligated balance, estimated savings	-18,533		
Obligations incurred	101,467	120,000	
Comparative transfer to "Salaries of judges"	-101,467	-120,000	
Total obligations			

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$101,467; 1953, \$120,000.

**[SALARIES OF CLERKS OF COURTS]**

**Salaries of Clerks of Courts—**

For salaries of clerks of United States courts of appeals and United States district courts, their deputies, and other assistants, \$4,991,850. (28 U. S. C. 604 (a) (5), 711 (a) (b), 713 (a), 751 (a) (b); 48 U. S. C. 104, 106, 107, 863, 1349, 1405y; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$4,991,850**

NOTE.—Estimate of \$5,067,000 for activities previously carried under this title has been transferred in the estimates to "Salaries of supporting personnel, The Judiciary." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$4,918,000	\$4,991,850	
Unobligated balance, estimated savings	-44,349		
Obligations incurred	4,873,651	4,991,850	
Comparative transfer to "Salaries of supporting personnel, The Judiciary"	-4,873,651	-4,991,850	
Total obligations			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$94,898	\$117,598	\$135,000
Obligations incurred during the year	4,873,651	4,991,850	
	4,968,549	5,109,448	135,000



ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Adjustment in obligations of prior years.....	\$2, 281	-----	-----
Unliquidated obligations, end of year.....	117, 598	\$135, 000	-----
Total expenditures.....	4, 848, 670	4, 974, 448	\$135, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	4, 756, 053	4, 856, 850	-----
Out of prior authorizations.....	92, 617	117, 598	135, 000

【PROBATION SYSTEM】

Probation System, United States Courts—

【For salaries of probation officers and their clerical assistants, as authorized by title 18, United States Code, sections 3654 and 3656, \$2,420,000: *Provided*, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: *Provided further*, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the chief or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution.】 (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$2,420,000

NOTE.—Estimate of \$2,455,700 for activities previously carried under this title has been transferred in the estimates to "Salaries of supporting personnel, The Judiciary." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2, 377, 000	\$2, 420, 000	-----
Unobligated balance, estimated savings.....	-21, 240	-----	-----
Obligations incurred.....	2, 355, 760	2, 420, 000	-----
Comparative transfer to "Salaries of supporting personnel, The Judiciary".....	-2, 355, 760	-2, 420, 000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$46, 462	\$56, 099	\$65, 200
Obligations incurred during the year.....	2, 355, 760	2, 420, 000	-----
Deduct:			
Adjustment in obligations of prior years.....	2, 402, 222	2, 476, 099	65, 200
Unliquidated obligations, end of year.....	3, 603	65, 200	-----
Total expenditures.....	2, 342, 520	2, 410, 899	65, 200
Expenditures are distributed as follows:			
Out of current authorizations.....	2, 299, 661	2, 354, 800	-----
Out of prior authorizations.....	42, 859	56, 099	65, 200

【SALARIES OF CRIERS】

Salaries of Criers, United States Courts—

【For salaries of criers as authorized by title 28, United States Code, sections 713 (a) and 755, \$600,000.】 (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$600,000

NOTE.—Estimate of \$609,800 for activities previously carried under this title has been transferred in the estimates to "Salaries of supporting personnel, The Judiciary." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$593, 300	\$600, 000	-----
Unobligated balance, estimated savings.....	-23, 512	-----	-----
Obligations incurred.....	569, 788	600, 000	-----
Comparative transfer to "Salaries of supporting personnel, The Judiciary".....	-569, 788	-600, 000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$9, 450	\$14, 955	\$17, 200
Adjustment in obligations of prior years.....	540	-----	-----
Obligations incurred during the year.....	569, 788	600, 000	-----
Deduct unliquidated obligations, end of year.....	579, 778	614, 955	17, 200
Total expenditures.....	14, 955	17, 200	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	554, 833	582, 800	-----
Out of prior authorizations.....	9, 990	14, 955	17, 200

【FEES OF COMMISSIONERS】

Fees of Commissioners, United States Courts—

【For fees of the United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041, including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, \$543,000.】 (*11 U. S. C. 203 (b); 28 U. S. C. 631, 633, 636; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953 \$543,000

NOTE.—Estimate of \$675,000 for activities previously carried under this title has been transferred in the estimates to "Fees of jurors and commissioners, United States courts." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$603, 000	\$543, 000	-----
Unobligated balance, estimated savings.....	-1, 500	-----	-----
Obligations incurred.....	601, 500	543, 000	-----
Comparative transfer to "Fees of jurors and commissioners, United States courts".....	-601, 500	-543, 000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$125, 780	\$159, 620	\$23, 000
Obligations incurred during the year.....	601, 500	543, 000	-----
Deduct:			
Adjustment in obligations of prior years.....	727, 280	702, 620	23, 000
Unliquidated obligations, end of year.....	1, 000	23, 000	-----
Total expenditures.....	566, 660	679, 620	23, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	445, 492	520, 000	-----
Out of prior authorizations.....	121, 168	159, 620	23, 000

【FEES OF JURORS】

Fees of Jurors, United States Courts—

【For fees, expenses, and costs of jurors; meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 (31 Stat. 362); and compensation for jury commissioners; \$2,800,000: *Provided*, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of section 1401, title 11 of the District of Columbia Code.】 (*28 U. S. C. 1865, 1871; 48 U. S. C. 25, 867; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$2,800,000

NOTE.—Estimate of \$3,000,000 for activities previously carried under this title has been transferred in the estimates to "Fees of jurors and commissioners, United States courts." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3, 060, 000	\$2, 800, 000	-----
Unobligated balance, estimated savings.....	-15, 000	-----	-----
Obligations incurred.....	3, 045, 000	2, 800, 000	-----

**[OTHER COURTS AND SERVICES] COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued**

**[FEES OF JURORS]—continued**

**Fees of Jurors, United States Courts—Continued**

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Comparative transfer to "Fees of jurors and commissioners, United States courts".....	-\$3,045,000	-\$2,800,000	-----
Total obligations.....	-----	-----	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$138,935	\$234,891	-----
Adjustment in obligations of prior years.....	1,730	-----	-----
Obligations incurred during the year.....	3,045,000	2,800,000	-----
Deduct: Unliquidated obligations, end of year.....	3,185,665	3,034,891	-----
-----	234,891	-----	-----
Total expenditures.....	2,950,774	3,034,891	-----
Expenditures are distributed as follows: Out of current authorizations.....	2,810,228	2,800,000	-----
Out of prior authorizations.....	140,546	234,891	-----

**[MISCELLANEOUS SALARIES]**

**Miscellaneous Salaries, United States Courts—**

[For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, \$2,900,000: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 4, 5, 6, 7, or 8, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 5, 7, 9, 11, or 12, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step-increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed \$10,560 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed \$14,355 per annum.] (28 U. S. C. 604 (a) (5), 634, 712, 752; 48 U. S. C. 102, 863, 870, 1344, 1349, 1405y, title 11, D. C. Code, sec. 312; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

**Appropriated 1953, \$2,900,000**

NOTE.—Estimate of \$2,984,200 for activities previously carried under this title has been transferred in the estimates to "Salaries of supporting personnel, The Judiciary." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,909,900	\$2,900,000	-----
Unobligated balance, estimated savings.....	-27,155	-----	-----
Obligations incurred.....	2,882,745	2,900,000	-----
Comparative transfer to "Salaries of supporting personnel, The Judiciary".....	-2,882,745	-2,900,000	-----
Total obligations.....	-----	-----	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$53,426	\$69,875	\$81,000
Obligations incurred during the year.....	2,882,745	2,900,000	-----
-----	2,936,171	2,969,875	81,000

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct: Adjustment in obligations of prior years.....	\$1,284	-----	-----
Unliquidated obligations, end of year.....	69,875	\$81,000	-----
Total expenditures.....	2,865,012	2,888,875	\$81,000
Expenditures are distributed as follows: Out of current authorizations.....	2,812,870	2,819,000	-----
Out of prior authorizations.....	52,142	69,875	81,000

**[MISCELLANEOUS EXPENSES]**

**Miscellaneous Expenses, United States Courts—**

[For miscellaneous expenses of the United States courts and their officers; rent in the District of Columbia; purchase of firearms and ammunition; and purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); \$837,200: *Provided*, That this appropriation shall be available for payment of the cost of contract statistical services for the Office of Register of Wills of the District of Columbia: *Provided further*, That not to exceed \$1,000 of this appropriation shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding \$25 in any one case.] (5 U. S. C. 55a; 18 U. S. C. 726; 28 U. S. C. 604, 639, 961, 1915b; 48 U. S. C. 102, 863, 1405y; Act of August 2, 1949, Public Law 201; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

**Appropriated 1953, \$837,200**

NOTE.—Estimate of \$887,000 for activities previously carried under this title has been transferred in the estimates to "Travel and miscellaneous expenses, United States courts." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$750,000	\$837,200	-----
Reimbursements from non-Federal sources.....	1,035	5,750	-----
Total available for obligation.....	751,035	842,950	-----
Unobligated balance, estimated savings.....	-891	-----	-----
Obligations incurred.....	750,144	842,950	-----
Comparative transfer to "Travel and miscellaneous expenses, United States courts".....	-750,144	-842,950	-----
Total obligations.....	-----	-----	-----

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$98,125	\$132,021	\$140,000
Obligations incurred during the year.....	750,144	842,950	-----
-----	848,269	974,971	140,000
Deduct: Reimbursable obligations.....	1,035	5,750	-----
Adjustment in obligations of prior years.....	1,554	-----	-----
Unliquidated obligations, end of year.....	132,021	140,000	-----
Total expenditures.....	713,659	829,221	140,000
Expenditures are distributed as follows: Out of current authorizations.....	624,034	697,200	-----
Out of prior authorizations.....	89,625	132,021	140,000

**[TRAVEL EXPENSES]**

**Travel Expenses, United States Courts—**

[For necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, \$715,000: *Provided*, That this sum shall be available, in an amount not to exceed \$8,500, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts.] (5 U. S. C. 73b(2-3) 835-842; 28 U. S. C. 456, 604(a), 962; 48 U. S. C. 114, 863, 1405y; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

**Appropriated 1953, \$715,000**

NOTE.—Estimate of \$760,600 for activities previously carried under this title has been transferred in the estimate to "Travel and miscellaneous expenses, United States courts." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....	\$715,000	\$715,000	-----
Comparative transfer to "Travel and miscellaneous expenses, United States courts".....	-715,000	-715,000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$59,306	\$42,914	\$25,500
Obligations incurred during the year.....	715,000	715,000	-----
Deduct:	774,306	757,914	25,500
Adjustment in obligations of prior years.....	19,517	-----	-----
Unliquidated obligations, end of year.....	42,914	25,500	-----
Total expenditures.....	711,875	732,414	25,500
Expenditures are distributed as follows:			
Out of current authorizations.....	672,086	689,500	-----
Out of prior authorizations.....	39,789	42,914	25,500

**[SALARIES OF COURT REPORTERS]**

**Salaries of Court Reporters, United States Courts—**

For salaries of court reporters for the district courts of the United States, as authorized by title 28, United States Code, section 753, \$1,100,000. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$1,100,000

NOTE.—Estimate of \$1,115,700 for activities previously carried under this title has been transferred in the estimates to "Salaries of supporting personnel, The Judiciary." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,082,600	\$1,100,000	-----
Unobligated balance, estimated savings.....	-11,851	-----	-----
Obligations incurred.....	1,070,749	1,100,000	-----
Comparative transfer to "Salaries of supporting personnel, The Judiciary".....	-1,070,749	-1,100,000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$21,242	\$32,888	\$21,300
Obligations incurred during the year.....	1,070,749	1,100,000	-----
Deduct:	1,091,991	1,132,888	21,300
Adjustment in obligations of prior years.....	1,571	-----	-----
Unliquidated obligations, end of year.....	32,888	21,300	-----
Total expenditures.....	1,057,532	1,111,588	21,300
Expenditures are distributed as follows:			
Out of current authorizations.....	1,037,861	1,078,700	-----
Out of prior authorizations.....	19,671	32,888	21,300

**[REPAIRS AND IMPROVEMENTS, DISTRICT COURT OF THE UNITED STATES FOR THE DISTRICT OF COLUMBIA]**

**Repairs and Improvements, District Court of the United States for the District of Columbia—**

For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, \$7,100, to be expended under the direction of the Architect of the Capitol. (18 Stat. 374, ch. 130; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$7,100

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,100	\$7,100	-----
Unobligated balance, estimated savings.....	-2,166	-----	-----
Obligations incurred.....	4,934	7,100	-----

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
General annual repairs.....	\$3,961	\$5,900	-----
Maintenance, air conditioning system, annual.....	973	1,200	-----
Obligations incurred.....	4,934	7,100	-----

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$1,717	\$918	\$1,000
Obligations incurred during the year.....	4,934	7,100	-----
Deduct:	6,651	8,018	1,000
Unliquidated obligations, end of year.....	918	1,000	-----
Total expenditures.....	5,733	7,018	1,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,016	6,100	-----
Out of prior authorizations.....	1,717	918	1,000

**[REPAIRS AND IMPROVEMENTS, UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA]**

**Repairs and Improvements, United States Court of Appeals for the District of Columbia—**

For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment and for labor and material and every item incident thereto, \$3,700, to be expended under the direction of the Architect of the Capitol. (37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$3,700

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,700	\$3,700	-----
Unobligated balance, estimated savings.....	-973	-----	-----
Obligations incurred.....	2,727	3,700	-----

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
General annual repairs.....	\$1,596	\$2,700	-----
Air conditioning, maintenance and improvements.....	1,131	1,000	-----
Obligations incurred.....	2,727	3,700	-----

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$599	\$1,747	\$800
Obligations incurred during the year.....	2,727	3,700	-----
Deduct:	3,326	5,447	800
Adjustment in obligations of prior years.....	41	-----	-----
Unliquidated obligations, end of year.....	1,747	800	-----
Total expenditures.....	1,538	4,647	800
Expenditures are distributed as follows:			
Out of current authorizations.....	980	2,900	-----
Out of prior authorizations.....	558	1,747	800

## GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume.

SEC. 404. When the buildings in Judiciary Square now occupied by the District Court of the United States for the District of Columbia and the United States Court of Appeals for the District of Columbia are vacated by such courts, the Architect of the Capitol shall cease to perform any duties in connection with such buildings and any duties theretofore performed by him with respect to these buildings shall thereafter be performed by the General Services Administration. Such amounts of the appropriations herein provided for expenditure for such buildings by the Architect of the Capitol as may be unobligated at the time of transfer of duties shall be transferred by the Architect of the Capitol to the General Services Administration. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

## GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 602. Except for the automobiles officially assigned to the Secretary of State, the Attorney General, the Secretary of Commerce, automobiles assigned for operation by the Federal Bureau of Investigation and one-half of the chauffeur-driven automobiles in operation in the Departments on July 1, 1951, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government of the District of Columbia whose primary duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.

SEC. 603. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not heretofore authorized by the Congress.

SEC. 604. No part of any appropriation or authorization contained in this Act shall be used to pay compensation of any incumbent appointed to any civil office or position which may become vacant after July 1, 1952, through the fiscal year 1953: *Provided*, That this inhibition shall not apply—

(a) to not to exceed 25 per centum of all vacancies;

(b) to positions filled from within the department;

(c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;

(d) to the Department of Justice;

(e) to the Judiciary Branch;

(f) to the Civil Aeronautics Administration;

(g) to the operational personnel of the Weather Bureau, National Bureau of Standards, the Field Office Service of the Bureau of Foreign and Domestic Commerce, Coast and Geodetic Survey, and the Bureau of Public Roads;

(h) to the Patent Office;

(i) to the Civil Aeronautics Board;

(j) to employees under the provisions of the Foreign Service Act of 1946 as amended;

(k) to construction personnel, International Boundary and Water Commission, United States and Mexico;

(l) to employees in grades CPC-1 and 2;

*Provided further*, That when the total number of personnel in a department subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1953, this section may cease to apply.

SEC. 605. (a) No appropriation or authorization contained in this Act shall be available to pay—

(1) for personal services of personnel above basic rates;

(2) for transportation of things (other than mail); or

(3) for travel of employees;

[more than 90 per centum of the amount which the budget estimates heretofore submitted in connection with appropriation or authorization contemplated would be expended therefrom for such purposes respectively; and the total amount of each appropriation, any part of which is available for such purpose, is hereby reduced by an amount equal to 10 per centum of the amount requested in such budget estimates for such purpose less an amount representing the reduction, if any, between the amount requested for such purpose in the budget estimates and the amount appropriated herein for such purpose.]

(b) This section shall not apply to—

(1) construction, International Boundary and Water Commission, United States and Mexico.

(2) the Foreign Service, Department of State.

(3) the Department of Justice.

(4) the Civil Aeronautics Administration.

(5) the Civil Aeronautics Board.

(6) the operational personnel of the Coast and Geodetic Survey, the Bureau of Public Roads, the National Bureau of Standards, and the Weather Bureau.

(7) the Field Office Service of the Bureau of Foreign and Domestic Commerce.

(8) the Patent Office.

(9) Bureau of the Census.

(10) the Judiciary Branch.

SEC. 606. No part of the money appropriated by this Act to any department or made available for expenditure by any corporation included in this Act which is in excess of 87½ per centum of the amount required to pay the compensation of all persons the aggregate budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1953 contemplated would be employed by such department or corporation during such fiscal year in the performance of—

(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or

(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material.

[shall be available to pay the compensation of persons performing the functions described in (1) or (2). No person whose only performance of the functions described in (1) or (2) of the preceding sentence is in activities necessary for the enforcement of law, promotion of safety of human life, dissemination of weather information, or scientific experimentation, or whose compensation is paid from funds appropriated specifically for International Information and Educational Activities shall be deemed to be engaged in the performance of the functions so described.] (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

PROPOSED FOR LATER TRANSMISSION

*Fees of Commissioners, United States Courts—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$107,000	
Unliquidated obligations, start of year			\$107,000
Unliquidated obligations, end of year		107,000	
Expenditures out of prior authorizations			107,000

*Fees of Jurors, United States Courts—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$200,000	
Unliquidated obligations, start of year			\$150,000
Unliquidated obligations, end of year		150,000	
Expenditures are distributed as follows:			
Out of current authorizations		50,000	
Out of prior authorizations			150,000

*Travel Expenses, United States Courts—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$17,500	
Unliquidated obligations, start of year			\$17,500

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, end of year		\$17,500	
Expenditures out of prior authorizations			\$17,500

*Salaries of Court Reporters, United States Courts—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$15,700	
Unliquidated obligations, start of year			\$15,700
Unliquidated obligations, end of year		15,700	
Expenditures out of prior authorizations			15,700

*Salaries of Referees, United States Courts—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$135,000	
Unliquidated obligations, start of year			\$2,300
Unliquidated obligations, end of year		2,300	
Expenditures are distributed as follows:			
Out of current authorizations		132,700	
Out of prior authorizations			2,300



**EXECUTIVE OFFICE OF THE PRESIDENT**

**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$9, 817, 265	\$8, 128, 515	\$7, 881, 990
Reappropriations.....		25, 979	
Total new obligational authority enacted or recommended.....	9, 817, 265	8, 154, 494	7, 881, 990
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....		200, 000	
Total new obligational authority (for detail, see following table).....	9, 817, 265	8, 354, 494	7, 881, 990

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....	\$9, 108, 283	\$7, 697, 798	\$7, 517, 190
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		915, 323	604, 603
Total expenditures from authorizations enacted or recommended.....	9, 108, 283	8, 613, 121	8, 121, 793
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		163, 000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			37, 000
Total budget expenditures (for detail, see following table).....	9, 108, 283	8, 776, 121	8, 158, 793

**BUDGET AUTHORIZATIONS AND EXPENDITURES**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE**

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b>							
<b>Compensation of the President</b> .....	603	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>The White House Office: Salaries and expenses</b> .....	603	1,883,615	1,907,643	1,904,760	1,645,496	1,881,232	1,604,790
<b>Executive Mansion and grounds:</b>							
Executive Mansion and grounds.....	603	335,600	341,200	367,200	354,755	364,486	369,200
Reappropriation.....	603		25,979				
Addition to Executive Mansion, and improvements of Executive Mansion and grounds.....	603				30,796	100,863	137,689
Total, Executive Mansion and grounds.....		335,600	367,179	367,200	385,551	465,349	506,889
<b>Bureau of the Budget: Salaries and expenses</b> .....	603	3,608,000	3,461,200	3,700,000	3,676,032	3,472,605	3,690,000
<b>Council of Economic Advisers:</b>							
Salaries and expenses.....	603	317,800	225,000	300,000	326,033	243,822	290,000
Salaries and expenses, defense production activities.....	603	24,000			19,167		
Total, Council of Economic Advisers.....		341,800	225,000	300,000	345,200	243,822	290,000
<b>National Security Council: Salaries and expenses</b> .....	051	160,000	155,000	160,000	138,692	144,113	157,935
<b>National Security Resources Board: Salaries and expenses</b> .....	051	1,627,000	625,000	1,300,000	1,657,324	939,000	1,268,000
<b>Office of Defense Mobilization: Salaries and expenses</b> .....	506	1,711,250	1,263,472		1,109,988	1,317,000	154,179
Total current authorizations, enacted or recommended in this document.....		9,817,265	8,154,494	7,881,990	9,108,283	8,613,121	8,121,793
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Council of Economic Advisers: Salaries and expenses.....	603		75,000			63,000	12,000
National Security Resources Board: Salaries and expenses.....	051		125,000			100,000	25,000
Total proposed for later transmission.....			200,000			163,000	37,000
Total new obligational authority and total budget expenditures.....		9,817,265	8,354,494	7,881,990	9,108,283	8,776,121	8,158,793



CURRENT AUTHORIZATIONS

COMPENSATION OF THE PRESIDENT

Compensation of the President—

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum, as authorized by the Act of January 19, 1949 (3 U. S. C. 102), \$150,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$150,000** Estimate 1954, **\$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$150,000; 1953, \$150,000; 1954, \$150,000.

OBLIGATIONS BY ACTIVITIES

Compensation of the President—1952, \$150,000; 1953, \$150,000; 1954, \$150,000.

OBLIGATIONS BY OBJECTS

01 Personal services—1952, \$150,000; 1953, \$150,000; 1954, \$150,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$150,000; 1953, \$150,000; 1954, \$150,000.

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

Salaries and expenses: For expenses necessary for The White House Office, including not to exceed \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$1,907,643] \$1,904,790.** (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$1,907,643** Estimate 1954, **\$1,904,790**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,883,615	\$1,907,643	\$1,904,790
Unobligated balance, estimated savings.....	-274,217		
Obligations incurred.....	1,609,398	1,907,643	1,904,790

OBLIGATIONS BY ACTIVITIES

Administration—1952, \$1,609,398; 1953, \$1,907,643; 1954, \$1,904,790.

PROGRAM AND PERFORMANCE

These funds provide the President with staff assistance and provide administrative services for the White House Office.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	261	279	273
Full-time equivalent of all other positions.....	6	8	8
Average number of all employees.....	252	283	277
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,097	\$5,413	\$5,241
Average grade.....	GS-7.4	GS-7.8	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,207	\$3,268	\$3,267
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$1,320,072	\$1,532,645	\$1,543,790
Part-time and temporary positions.....	42,586	100,000	100,000
Payment above basic rates.....	70,607	93,998	80,000
Payments to other agencies for reimbursable details.....	12,999		
Total personal services.....	1,446,264	1,726,643	1,723,790
02 Travel (traveling expenses of the President).....	39,989	40,000	40,000
Other travel.....	10,151	20,000	20,000
04 Communication services.....	44,279	40,000	45,000
05 Rents and utility services.....	7,425	10,000	10,000
06 Printing and reproduction.....	18,004	20,000	20,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$911	\$1,000	\$1,000
08 Supplies and materials.....	23,580	25,000	25,000
09 Equipment.....	18,795	25,000	20,000
Obligations incurred.....	1,609,398	1,907,643	1,904,790

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$177,984	\$73,589	\$100,000
Obligations incurred during the year.....	1,609,398	1,907,643	1,904,790
Deduct:			
Adjustment in obligations of prior years.....	68,297		
Unliquidated obligations, end of year.....	73,589	100,000	100,000
Total expenditures.....	1,645,496	1,881,232	1,904,790
Expenditures are distributed as follows:			
Out of current authorizations.....	1,542,326	1,807,643	1,804,790
Out of prior authorizations.....	103,170	73,589	100,000

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds—

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, **[\$341,200, together with not to exceed \$26,000 of the unobligated balance of funds appropriated for such purpose in the "Independent Offices Appropriation Act, 1952"] \$367,200.** (*U. S. C. 2; Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$341,200** Estimate 1954, **\$367,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$335,600	\$341,200	\$367,200
Prior year balance reappropriated.....		25,979	
Total available for obligation.....	335,600	367,179	367,200
Balance reappropriated for subsequent year.....	-25,979		
Obligations incurred.....	309,621	367,179	367,200

OBLIGATIONS BY ACTIVITIES

Care, maintenance, and operation of the Executive Mansion and the surrounding grounds—1952, \$309,621; 1953, \$367,179; 1954, \$367,200.

PROGRAM AND PERFORMANCE

These funds provide for the care, maintenance, and operation of the Executive Mansion and the surrounding grounds.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	71	72	74
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	72	77	79
Average salaries and grades: Ungraded positions:			
Average salary.....	\$3,415	\$3,491	\$3,507
01 Personal services:			
Permanent positions.....	\$204,379	\$248,181	\$256,110
Part-time and temporary positions.....	25,607	14,929	14,929
Regular pay in excess of 52-week base.....	814	910	981
Payment above basic rates.....	11,059	4,945	4,945
Total personal services.....	241,859	268,965	276,965
03 Transportation of things.....	54		
04 Communication services.....		145	143
05 Rents and utility services.....	17,623	38,890	30,890
06 Printing and reproduction.....	26	125	125
07 Other contractual services.....	8,729	13,200	13,200

**EXECUTIVE MANSION AND GROUNDS—Con.**

**Executive Mansion and Grounds—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials	\$35,138	\$37,854	\$37,875
09 Equipment	2,573	8,000	8,000
10 Lands and structures	3,486		
15 Taxes and assessments	133		
Obligations incurred	309,621	367,179	367,200

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$50,441	\$5,307	\$8,000
Obligations incurred during the year	309,621	367,179	367,200
	360,062	372,486	375,200
Deduct unliquidated obligations, end of year	5,307	8,000	6,000
Total expenditures	354,755	364,486	369,200
Expenditures are distributed as follows:			
Out of current authorizations	304,361	333,200	361,200
Out of prior authorizations	50,394	31,286	8,000

**Miscellaneous**

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$266,319	\$216,689	\$116,689
Reimbursements from other accounts	6,296	2,000	
Total available for obligation	272,615	218,689	116,689
Balance available in subsequent year	-216,689	-116,689	
Obligations incurred	55,926	102,000	116,689

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Improvement of grounds	\$49,630	\$25,000	\$25,000
2. Completion of East Wing of Executive Mansion		75,000	91,689
Total direct obligations	49,630	100,000	116,689
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Renovation of Executive Mansion	6,296	2,000	
Obligations incurred	55,926	102,000	116,689

PROGRAM AND PERFORMANCE

Funds available in this account will be used for improvements to the grounds of the White House and for completion of the interior of the East Wing of the Executive Mansion.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Full-time equivalent of all other positions	2	1	
Average number of all employees	2	1	
Average salaries and grades: Ungraded positions: Average salary	\$5,805	\$6,000	
Personal service obligations: Part-time and temporary positions	11,611	5,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$5,315	\$3,000	
02 Travel	85		
07 Other contractual services	12,075	20,000	\$20,000
08 Supplies and materials	28,641	10,000	10,000
09 Equipment		5,000	5,000
10 Lands and structures	3,500	61,955	81,689
15 Taxes and assessments	14	45	
Total direct obligations	49,630	100,000	116,689
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	6,296	2,000	
Obligations incurred	55,926	102,000	116,689

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$3,029	\$21,863	\$21,000
Obligations incurred during the year	55,926	102,000	116,689
	58,955	123,863	137,689
Deduct:			
Reimbursable obligations	6,296	2,000	
Unliquidated obligations, end of year	21,863	21,000	
Total expenditures (out of prior authorizations)	30,796	100,863	137,689

**BUREAU OF THE BUDGET**

**Salaries and Expenses, Bureau of the Budget—**

Salaries and expenses: For expenses necessary for the Bureau of the Budget, including newspapers and periodicals (not exceeding \$200); teletype news service (not exceeding \$900); [not to exceed \$59,250 for expenses of travel;] and not to exceed \$20,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; [\$3,461,200] \$3,700,000. (31 U. S. C. 1-24, 665, 847-849, 852; 5 U. S. C. 133t, 139-139f, 835-842, 1151-1153; 44 U. S. C. 220; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$3,461,200 Estimate 1954, \$3,700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$3,608,000	\$3,461,200	\$3,700,000
Reimbursements from other accounts	74,212	60,000	60,000
Total available for obligation	3,682,212	3,521,200	3,760,000
Unobligated balance, estimated savings	-10,386		
Obligations incurred	3,671,826	3,521,200	3,760,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Office of budget review	\$423,037	\$402,500	\$414,300
2. Office of legislative reference	149,033	141,700	147,500
3. Office of management and organization	346,360	337,000	383,300
4. Office of statistical standards	391,378	386,100	391,100
5. Program divisions:			
(a) Commerce and finance	384,958	349,400	349,700
(b) International	191,901	204,400	242,000
(c) Labor and welfare	398,404	372,200	370,800
(d) Military	362,945	374,000	447,200
(e) Resources and civil works	378,876	337,600	382,600
6. Field service	205,872	199,300	210,700
7. Administration	439,062	417,000	420,800
Obligations incurred	3,671,826	3,521,200	3,760,000

PROGRAM AND PERFORMANCE

The Bureau assists the President in the discharge of his budgetary, management, and other Executive responsibilities. Provision is made in the estimates for 1954 for

an increase in staff to provide for more intensive review of agency programs and operating efficiency, with particular emphasis on international, military, and resources and civil works activities.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation, enrolled bills, and proposed Executive orders and proclamations are reviewed for the President.

3. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

4. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

5. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (a) Commerce and finance, (b) International, (c) Labor and welfare, (d) Military, and (e) Resources and civil works.

6. *Field service.*—Four field offices appraise and improve agency field operations and maintain contact with State and local governments.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	515	485	519
Full-time equivalent of all other positions.....	2	4	5
Average number of all employees.....	493	465	497
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,770	\$6,901	\$6,900
Average grade.....	GS-10.0	GS-10.2	GS-10.1
01 Personal services:			
Permanent positions.....	\$3,259,960	\$3,135,500	\$3,348,000
Part-time and temporary positions.....	11,893	25,900	27,900
Regular pay in excess of 52-week base.....	12,570	12,000	13,000
Payment above basic rates.....	6,474	7,600	8,600
Payments to other agencies for reimbursable details.....	3,393	1,500	1,500
Total personal services.....	3,294,290	3,182,500	3,399,000
02 Travel.....	52,198	56,400	72,000
03 Transportation of things.....	2,206	1,500	2,000
04 Communication services.....	44,550	44,000	44,000
06 Printing and reproduction.....	150,270	150,000	150,000
07 Other contractual services.....	8,987	3,800	4,000
Services performed by other agencies.....	43,225	40,000	40,000
08 Supplies and materials.....	44,047	31,000	36,000
09 Equipment.....	29,547	9,000	10,000
15 Taxes and assessments.....	2,506	3,000	3,000
Obligations incurred.....	3,671,826	3,521,200	3,760,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$245,442	\$166,405	\$155,000
Obligations incurred during the year.....	3,671,826	3,521,200	3,760,000
	3,917,268	3,687,605	3,915,000
Deduct:			
Reimbursable obligations.....	74,212	60,000	60,000
Adjustment in obligations of prior years.....	619		
Unliquidated obligations, end of year.....	166,405	155,000	165,000
Total expenditures.....	3,676,032	3,472,605	3,690,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$3,442,732	\$3,310,605	\$3,540,000
Out of prior authorizations.....	233,300	162,000	150,000

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U. S. C. 1021), including newspapers and periodicals (not exceeding \$200); [not to exceed \$2,475 for expenses of travel;] and press clippings (not exceeding \$300); [\$225,000, to remain available until March 31, 1953] \$300,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$225,000

Estimate 1954, \$300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$317,800	\$225,000	\$300,000
Unobligated balance, estimated savings.....	-444		
Obligations incurred.....	317,356	225,000	300,000

OBLIGATIONS BY ACTIVITIES

Economic analysis—1952, \$317,356; 1953, \$225,000; 1954, \$300,000.

PROGRAM AND PERFORMANCE

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for national economic growth and stability; appraises the economic programs and policies of the Federal Government; and assists in the preparation of the annual and midyear economic reports of the President to the Congress. Funds appropriated to the Council for the current fiscal year are available only through March 31, 1953, and a supplemental appropriation of \$75,000 is anticipated to provide funds for the last quarter of the fiscal year.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	39	36	35
Average number of all employees.....	35	27	34
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,800	\$6,700	\$6,900
Average grade.....	GS-10.0	GS-9.9	GS-10.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,135	\$3,135	\$3,135
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$259,299	\$190,835	\$258,670
Regular pay in excess of 52-week base.....	1,001		1,000
Payment above basic rates.....	3,071	1,400	2,000
Total personal services.....	263,371	192,235	261,670
02 Travel.....	1,800	1,275	1,800
04 Communication services.....	3,614	2,900	4,080
06 Printing and reproduction.....	28,382	18,535	19,450
07 Other contractual services.....	11,212	3,335	5,200
Services performed by other agencies.....	6,600	4,950	6,000
08 Supplies and materials.....	2,099	1,500	1,500
09 Equipment.....	50		
15 Taxes and assessments.....	228	270	300
Obligations incurred.....	317,356	225,000	300,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30,379	\$21,822	\$3,000
Obligations incurred during the year.....	317,356	225,000	300,000

## COUNCIL OF ECONOMIC ADVISERS—Continued

## Salaries and Expenses, Council of Economic Advisers—Continued

## ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Adjustment in obligations of prior years...	\$120		
Deduct unliquidated obligations, end of year	347,855	\$246,822	\$303,000
	21,822	3,000	13,000
Total expenditures	326,033	243,822	290,000
Expenditures are distributed as follows:			
Out of current authorizations	297,102	222,500	287,000
Out of prior authorizations	28,931	21,322	3,000

## Miscellaneous

## Salaries and Expenses, Defense Production Activities, Council of Economic Advisers—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$24,000		
Unobligated balance, estimated savings	-4,833		
Obligations incurred	19,167		

## OBLIGATIONS BY ACTIVITIES

Economic analysis—1952, \$19,167.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	9		
Average number of all employees	3		
Average salaries and grades:			
General schedule grades:			
Average salary	\$7,676		
Average grade	GS-10.9		
01 Personal services:			
Permanent positions	\$14,000		
Payment above basic rates	1,767		
Total personal services	15,767		
06 Printing and reproduction	2,500		
07 Other contractual services	900		
Obligations incurred	19,167		

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$19,167.

## NATIONAL SECURITY COUNCIL

## Salaries and Expenses, National Security Council—

Salaries and expenses: For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; acceptance and utilization of voluntary and uncompensated services; and expenses of attendance at meetings concerned with work related to the activity of the Council; **[\$155,000]** \$160,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$155,000

Estimate 1954, \$160,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$160,000	\$155,000	\$160,000
Unobligated balance, estimated savings	-18,400		
Obligations incurred	141,600	155,000	160,000

## OBLIGATIONS BY ACTIVITIES

Policy coordination—1952, \$141,600; 1953, \$155,000; 1954, \$160,000.

## PROGRAM AND PERFORMANCE

The National Security Council advises the President with respect to the integration of domestic, foreign, and military policies relating to the national security. The Central Intelligence Agency is under the direction of the Council. The Council includes the President, the Vice President, the Secretary of State, the Secretary of Defense, the Director for Mutual Security, and the Chairman of the National Security Resources Board. In addition the secretaries and under secretaries of other executive departments and of the military departments, the Chairman of the Munitions Board, and the Chairman of the Research and Development Board may serve as members when appointed by the President and confirmed by the Senate. Other high officials attend meetings or participate in Council actions as directed by the President. The Secretary of the Treasury and the Director of Defense Mobilization participate in all Council actions, while the Chairman, Joint Chiefs of Staff, and the Director of Central Intelligence regularly attend Council meetings.

The Council staff work is performed under the direction of a civilian executive secretary by permanent Council employees and officials detailed from the participating departments and agencies. The principal staff unit of the Council is the senior staff composed of eight officials designated by the President based on nomination respectively of the Secretaries of State, Defense, and Treasury, the Director of Defense Mobilization, the Director for Mutual Security, the Chairman of the National Security Resources Board, the Joint Chiefs of Staff, and the Director of Central Intelligence. During fiscal year 1952 a reporting unit was established upon the direction of the President to keep currently informed on the status of all national security programs and to make status reports as required by the President or the Council.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	23	23	23
Average number of all employees	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,762	\$5,985	\$6,089
Average grade	GS-8.1	GS-8.8	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	\$3,230	\$3,230	\$3,230
Average grade	CPC-4	CPC-4	CPC-4
01 Personal services:			
Permanent positions	\$129,628	\$140,205	\$142,915
Part-time and temporary positions	2,400	2,400	4,800
Regular pay in excess of 52-week base		542	549
Payment above basic rates	2,365	2,353	2,236
Total personal services	131,993	145,500	150,500
02 Travel	500	500	500
04 Communication services	2,277	2,300	2,300
06 Printing and reproduction	86	500	500
07 Other contractual services	1,158	1,740	1,740
08 Supplies and materials	1,492	2,000	2,000
09 Equipment	4,594	2,460	2,460
Obligations incurred	141,600	155,000	160,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$7,179	\$10,647	\$21,534
Adjustment in obligations of prior years	500		
Obligations incurred during the year	141,600	155,000	160,000
Deduct unliquidated obligations, end of year	149,339	165,647	181,534
	10,647	21,534	23,599
Total expenditures	138,692	144,113	157,935

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$130,953	\$134,850	\$139,200
Out of prior authorizations.....	7,739	9,263	18,735

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

Salaries and expenses: For expenses necessary for the National Security Resources Board; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem and contracts with temporary or part-time employees may be renewed annually; expenses of attendance at meetings of organizations concerned with the work of the National Security Resources Board; hire of passenger motor vehicles; reimbursement of the General Services Administration for security guard services for protection of confidential files; not to exceed \$8,000 for newspapers and periodicals; and not to exceed \$5,000 for emergency and extraordinary expenses, to be expended under the direction of the Chairman for such purposes as he deems proper, and his determination thereon shall be final and conclusive; **[\$625,000, to be apportioned for use during the period July 1, 1952, to April 30, 1953] \$1,300,000.** (50 U. S. C. 404; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$625,000** Estimate 1954, **\$1,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,627,000	\$625,000	\$1,300,000
Reimbursements from other accounts.....	783	60,000	
Total available for obligation.....	1,627,783	685,000	1,300,000
Unobligated balance, estimated savings.....	-47,175		
Obligations incurred.....	1,580,608	685,000	1,300,000

OBLIGATIONS BY ACTIVITIES

Security resources—1952, \$1,580,608; 1953, \$685,000; 1954, \$1,300,000.

PROGRAM AND PERFORMANCE

The Chairman of the National Security Resources Board advises the President concerning the Nation's security resources potential in the event of war including such policies and programs as are essential to the maintenance of a strong security resource position. An increased amount is provided for these functions in 1954.

The agencies responsible for defense mobilization programs will increasingly emphasize forward mobilization planning during 1954. While some reorganizations in this

area may prove desirable, the functions which are provided for in this appropriation must be carried on at an adequate level. Funds appropriated to the Board for the current fiscal year are available only through April 30, 1953, and a supplemental appropriation of \$125,000 is anticipated to provide funds for the last 2 months of the fiscal year.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	135	135	115
Full-time equivalent of all other positions.....	41	8	30
Average number of all employees.....	161	80	139
Average salaries and grades:			
General schedule grades.....	\$7,019	\$7,806	\$7,865
Average grade.....	GS-10.1	GS-11.3	GS-11.2
01 Personal services:			
Permanent positions.....	\$785,643	\$527,000	\$863,500
Part-time and temporary positions.....	332,814	89,000	285,000
Regular pay in excess of 52-week base.....	3,624		3,500
Payment above basic rates.....	5,862	1,000	
Payments to other agencies for reimbursable details.....	11,793		
Total personal services.....	1,139,736	617,000	1,152,000
02 Travel.....	49,333	20,000	50,000
03 Transportation of things.....	1,583	1,000	500
04 Communication services.....	24,550	17,000	21,000
05 Rents and utility services.....	58		
06 Printing and reproduction.....	66,149	8,000	16,000
07 Other contractual services.....	162,287	2,000	4,500
Services performed by other agencies.....	93,242	6,000	20,000
08 Supplies and materials.....	22,503	7,600	20,000
09 Equipment.....	14,795	1,000	10,000
15 Taxes and assessments.....	1,267	400	1,000
Unvouchered.....	5,000	5,000	5,000
Obligations incurred.....	1,580,608	685,000	1,300,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$519,737	\$351,579	\$33,000
Obligations incurred during the year.....	1,580,608	685,000	1,300,000
	2,100,345	1,036,579	1,333,000
Deduct:			
Reimbursable obligations.....	783	60,000	
Adjustment in obligations of prior years.....	77,407	4,579	
Unliquidated obligations, end of year.....	351,579	33,000	65,000
Obligated balance carried to certified claims account.....	13,252		
Total expenditures.....	1,657,324	939,000	1,268,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,255,516	620,000	1,235,000
Out of prior authorizations.....	401,808	319,000	33,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

NATIONAL SECURITY RESOURCES BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Security Resources Board.						4	\$100	Attendance at meetings and conferences by the Chairman and top officials of the Board's staff.

[OFFICE OF DEFENSE MOBILIZATION]

Salaries and Expenses, Office of Defense Mobilization—

For expenses necessary for the Office of Defense Mobilization, including compensation of the Director of Defense Mobilization; printing and binding without regard to section 89 of the Act of January 12, 1895, as amended (44 U. S. C. 213); hire of passenger motor vehicles; reimbursement of the General Services Administration for security guard service; not to exceed \$5,000 for emergency and extraordinary expenses, to be expended under the direction of

the Director for such purposes as he deems proper, and his determination thereon shall be final and conclusive; and expenses of attendance at meetings concerned with the purposes of this appropriation; \$1,250,000: *Provided*, That contracts under this appropriation for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), may be renewed annually. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$1,250,000**  
Appropriated (adjusted) 1953, **\$1,263,472**

**[OFFICE OF DEFENSE MOBILIZATION]—Con.**

**Salaries and Expenses, Office of Defense Mobilization—Continued**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,711,250	\$1,250,000	
Transferred from "Salaries and expenses, Defense Production Administration," pursuant to sec. 711 of the Defense Production Act, as amended.....		13,472	
Adjusted appropriation or estimate.....	1,711,250	1,263,472	
Reimbursements from other accounts.....	29,500	36,000	
Total available for obligation.....	1,740,750	1,299,472	
Unobligated balance, estimated savings.....	-393,555		
Obligations incurred.....	1,347,195	1,299,472	

**OBLIGATIONS BY ACTIVITIES**

Direction of defense mobilization program—1952, \$1,347,195; 1953, \$1,299,472.

**PROGRAM AND PERFORMANCE**

On behalf of the President, the office directs and coordinates mobilization activities of the executive branch, including production, procurement, manpower, stabilization, and transport activities. The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	199	148	
Full-time equivalent of all other positions.....	13	12	
Average number of all employees.....	134	134	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940	\$5,921	
Average grade.....	GS-8.8	GS-8.8	

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,833	\$2,958	
Average grade.....	CPC-3.4	CPC-3.7	
01 Personal services:			
Permanent positions.....	\$682,633	\$727,918	
Part-time and temporary positions.....	154,614	142,101	
Regular pay in excess of 52-week base.....	2,880	2,894	
Payments above basic rates.....	11,898	5,728	
Payments to other agencies for reimbursable details.....	51,448	40,619	
Total personal services.....	903,473	919,260	
02 Travel.....	149,282	137,393	
03 Transportation of things.....	1,075	4,424	
04 Communications service.....	25,110	23,490	
05 Rents and utility services.....	2,266	1,133	
06 Printing and reproduction.....	86,466	60,448	
07 Other contractual services.....	41,298	50,000	
Services performed by other agencies.....	41,353	66,336	
08 Supplies and materials.....	29,348	22,655	
09 Equipment.....	60,349	8,136	
15 Taxes and assessments.....	2,175	1,197	
Unvouchered.....	5,000	5,000	
Obligations incurred.....	1,347,195	1,299,472	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$207,707	\$154,179
Obligations incurred during the year.....	\$1,347,195	1,299,472	
	1,347,195	1,507,179	154,179
Deduct:			
Reimbursable obligation.....	29,500	36,000	
Unliquidated obligations, end of year.....	207,707	154,179	
Total expenditures.....	1,109,988	1,317,000	154,179
Expenditures are distributed as follows:			
Out of current authorizations.....	1,109,988	1,119,000	
Out of prior authorizations.....		198,000	154,179

**OFFICE OF DIRECTOR FOR MUTUAL SECURITY**

NOTE.—Obligations incurred under allocations from "Mutual security, funds appropriated to the President," are shown in the schedules of the parent appropriation.

**PROPOSED FOR LATER TRANSMISSION**

*Salaries and expenses, Council of Economic Advisers* (under existing legislation, 1953).—A supplemental appropriation of \$75,000 is anticipated to provide funds for activities of the Council from April 1 through June 30, 1953.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$75,000	
Unobligated obligations, start of year.....			\$12,000
Unliquidated obligations, end of year.....		12,000	
Expenditures are distributed as follows:			
Out of current authorizations.....		63,000	
Out of prior authorization.....			12,000

*Salaries and expenses, National Security Resources Board* (under existing legislation, 1953).—A supplemental appropriation of \$125,000 is anticipated to provide funds for activities of the Board from May 1, 1953, through June 30, 1953.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$125,000	
Unliquidated obligations, start of year.....			\$25,000
Unliquidated obligations, end of year.....		25,000	
Expenditures are distributed as follows:			
Out of current authorizations.....		100,000	
Out of prior authorizations.....			25,000



**FUNDS APPROPRIATED TO THE PRESIDENT**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$7,385,636,244	\$6,003,244,750	\$1,000,000
Reappropriations.....	732,704,187	448,528,869	
Authorizations to expend from public debt receipts.....	527,254,316		
<b>Total</b> .....	<b>8,645,594,747</b>	<b>6,451,773,619</b>	<b>1,000,000</b>
Deduct portion of appropriations for liquidation of prior contract authorizations.....	44,476,271		
<b>Total obligational authority under current authorizations</b> .....	<b>8,601,118,476</b>	<b>6,451,773,619</b>	<b>1,000,000</b>
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....		16,701,750	7,650,000,000
<b>Total new obligational authority (for detail, see following tables)</b> .....	<b>8,601,118,476</b>	<b>6,468,475,369</b>	<b>7,651,000,000</b>



## FUNDS APPROPRIATED TO THE PRESIDENT

### SUMMARY OF EXPENDITURES

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations-----		\$1,500,000,000	\$800,000
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations-----	\$4,982,628,181	4,253,957,750	5,401,699,647
Out of receipts of revolving and management funds (net)-----		96,262,411	5,256,041
<b>Total expenditures from authorizations enacted or recommended-----</b>	<b>4,982,628,181</b>	<b>5,850,220,161</b>	<b>5,407,755,688</b>
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations-----		14,651,750	2,046,000,000
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations-----			202,050,000
<b>Total expenditures from authorizations proposed for later transmission-----</b>		<b>14,651,750</b>	<b>2,248,050,000</b>
<b>Total budget expenditures (for detail, see following tables)-----</b>	<b>4,982,628,181</b>	<b>5,864,871,911</b>	<b>7,655,805,688</b>

**BUDGET AUTHORIZATIONS AND EXPENDITURES**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE**

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Armed Forces leave payments: Payments, Armed Forces Leave Act of 1946.....</b>	055				\$691,201	\$60,000	\$18,000
<b>Assistance to Greece and Turkey.....</b>	152				21,323,375		
<b>Assistance to the Republic of Korea.....</b>	152				15,936,133	6,150,795	
<b>Care, handling, and disposal of surplus property abroad.....</b>	605				1,064,152		
<b>Defense aid, special fund.....</b>	055				5,310	1,000	1,000
<b>Disaster relief.....</b>	258	\$55,800,000			16,257,045	11,867,308	6,675,647
<b>Emergency fund for the President, national defense.....</b>	055	1,000,000		\$1,000,000			
<b>Reappropriation.....</b>	055	4,580,100	\$1,000,000		1,870,849	999,682	1,000,000
<b>Emergency fund for the President.....</b>	603				246,432	40,052	
<b>Expenses of defense production.....</b>	257				72,125		
Do.....	355				859,986	1,478	
Do.....	407				775,050	72,041	
Do.....	455				189,672		
Do.....	506				15,395,926	433,265	
Do.....	555				195,312		
Do.....	603				3,910		
Do.....	605				3,707,475	601,849	
<b>Total expenses of defense production.....</b>					21,199,456	1,108,633	
<b>India emergency food aid: Authorization to expend from public debt receipts.....</b>	152	27,254,316			168,529,540	21,470,460	
<b>International children's welfare work.....</b>	152				5,750,000		
<b>International development: Expenses.....</b>	152				12,233,691	2,478,361	
<b>Mutual security:</b>							
Military assistance, Europe, title I, Mutual Security Act.....	152						
Economic and technical assistance, Europe, title I, Mutual Security Act.....	152						
Assistance to Spain, Mutual Security Act.....	152						
Military assistance, Near East and Africa, title II, Mutual Security Act.....	152						
Economic and technical assistance, Near East and Africa, title II, Mutual Security Act.....	152						
Palestine refugee assistance, title II, Mutual Security Act.....	152						
Relief and resettlement of refugees entering Israel, title II, Mutual Security Act.....	152						
Military assistance, Asia and Pacific, title III, Mutual Security Act.....	152						
Economic and technical assistance, Asia and Pacific, title III, Mutual Security Act.....	152						
Special technical and economic assistance, Asia and Pacific, title III, Mutual Security Act.....	152	7,284,359,973	6,003,244,750		4,361,474,028	5,342,000,000	5,392,000,000
Contributions to United Nations Korean Reconstruction Agency, title III, Mutual Security Act.....	152						
Military assistance, American Republics, title IV, Mutual Security Act.....	152						

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Expansion of defense production.....</b>	506	\$500,000,000			\$847,523,731	\$328,503,225	
<b>Mutual security: Discharge of investment guarantee liabilities.....</b>	152				2,078,632	2,457,000	\$4,675,000
<b>The Institute of Inter-American Affairs: Corporate funds.....</b>	152				23,631,499	19,409,000	10,000
<b>Total revolving and management funds.....</b>		500,000,000			873,233,862	350,369,225	4,685,000

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Mutual security—Continued</b>							
Technical assistance, American Republics, title IV, Mutual Security Act.....	152						
Movement of migrants, title V, Mutual Security Act.....	152						
Ocean freight voluntary relief packages, title V, Mutual Security Act.....	152						
Multilateral technical cooperation, Mutual Security Act.....	152						
Contributions to United Nations international children's emergency fund, Mutual Security Act.....	152						
Reappropriation.....	152	\$728,124,087	\$447,528,869				
Mutual security (liquidation of contract authorization).....	152	44,476,271			\$220,056,870	\$138,460,727	
<b>Overtime, leave, and holiday compensation</b> .....	610				2,847	689	
<b>Relief of Palestine refugees: Contributions to United Nations for relief of Palestine refugees</b> .....	152				5,000,000		
<b>Special fund for management improvement</b> .....	605				21,931		
<b>Yugoslav emergency relief assistance</b> .....	152				7,120,486	50,749	
<b>Total current authorizations, other than revolving and management funds</b> .....		8,145,594,747	6,451,773,619	\$1,000,000	4,858,783,346	5,524,688,456	
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		500,000,000			123,844,835	325,531,705	
<b>Total enacted or recommended in this document</b> .....		8,645,594,747	6,451,773,619	1,000,000	4,982,628,181	5,850,220,161	
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Contributions to United Nations international children's emergency fund, Mutual Security Act, Executive.....	152		9,814,333			7,814,333	
Emergency fund for the President, national defense.....	055		350,000			300,000	
Multilateral technical cooperation, Mutual Security Act, Executive.....	152		6,537,417			6,537,417	
<b>Under proposed legislation:</b>							
Expansion of defense production.....	506					200,000,000	
Expenses of defense production and stabilization activities.....	506			50,000,000		46,000,000	
Mutual security.....	152			7,600,000,000		2,000,000,000	
<b>Total proposed for later transmission</b> .....			16,701,750	7,650,000,000		14,651,750	
<b>Grand total</b> .....		8,645,594,747	6,468,475,369	7,651,000,000	4,982,628,181	5,864,871,911	
Deduct portion of appropriations for liquidation of prior contract authorizations.....		44,476,271					
<b>Total new obligational authority</b> .....		8,601,118,476	6,468,475,369	7,651,000,000			

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
\$975,591,708	\$648,430,390		\$128,067,977	\$319,927,165		<b>Expansion of defense production</b>
3,461,155	5,159,000	\$7,500,000	1,382,523	2,702,000	\$2,825,000	<b>Mutual security: Discharge of investment guarantee liabilities</b>
18,025,834	22,311,540	5,246,041	* 5,605,665	2,902,540	5,236,041	<b>The Institute of Inter-American Affairs: Corporate funds</b>
997,078,697	675,900,930	12,746,041	123,844,835	325,531,705	8,061,041	Total revolving and management funds

\* Deduct, excess of repayments and collections over expenditures.

## CURRENT AUTHORIZATIONS

## ARMED FORCES LEAVE PAYMENTS

Payments, Armed Forces Leave Act of 1946—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$10,879,519	\$10,789,810	\$10,752,607
Recovery of prior year obligations.....	5,836		
Total available for obligation.....	10,885,355	10,789,810	10,752,607
Balance available in subsequent year.....	-10,789,810	-10,752,607	-10,749,107
Carried to surplus.....	-22,172	-2,203	
Obligations incurred.....	73,373	35,000	3,500

## OBLIGATIONS BY ACTIVITIES

Claims—1952, \$73,373; 1953, \$35,000; 1954, \$3,500.

## PROGRAM AND PERFORMANCE

Payments are made for terminal leave accumulated prior to September 1, 1946, by uniformed personnel of the Army, Navy, Marine Corps, Coast Guard, United States Coast and Geodetic Survey, and United States Public Health Service. The final date for filing claims for such payments was June 30, 1951, except for certain claims resulting from correction of service records (10 U. S. C. 18; 14 U. S. C. 50d; 34 U. S. C. 604; 37 U. S. C. 32-37, 39; 42 U. S. C. 210-1).

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO THE DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE</b>			
12 Pensions, annuities, and insurance claims.....	\$52,766	\$25,000	\$2,500
<b>ALLOCATION TO THE DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE</b>			
12 Pensions, annuities, and insurance claims.....	\$20,607	\$10,000	\$1,000
<b>SUMMARY</b>			
12 Pensions, annuities, and insurance claims.....	\$73,373	\$35,000	\$3,500

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$665,320	\$41,656	\$16,656
Obligations incurred during the year.....	73,373	35,000	3,500
Deduct:	738,693	76,656	20,156
Adjustment in obligations of prior years.....	5,836		
Unliquidated obligations, end of year.....	41,656	16,656	2,156
Total expenditures (out of prior authorizations).....	691,201	60,000	18,000

## ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President—

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$31,541,235		
Deduct:			
Adjustment in obligations of prior years.....	5,543,370		
Obligated balance carried to certified claims account.....	4,674,490		
Total expenditures (out of prior authorizations).....	21,323,375		

## ASSISTANCE TO THE REPUBLIC OF KOREA

Assistance to the Republic of Korea, Executive Office of the President—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Recovered from prior year obligations.....	\$1,251,754		
Balance transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373.....	-1,251,754		
Obligations incurred.....			

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$73,202,272	\$6,150,795	
Deduct:			
Adjustment in obligations of prior years.....	1,251,754		
Unliquidated obligations, end of year.....	6,150,795		
Obligated balance carried to certified claims account.....	49,863,590		
Total expenditures (out of prior authorizations).....	15,936,133	6,150,795	

## CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY ABROAD

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,927,164		
Deduct:			
Adjustment in obligations of prior years.....	1,680,563		
Obligated balance carried to certified claims account.....	182,449		
Total expenditures (out of prior authorizations).....	1,064,152		

## CHINA AREA AID

China Area Aid, Executive Office of the President—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$5,635,739		
Balance transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373.....	-5,635,739		
Obligations incurred.....			

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$140,739,680		
Deduct unliquidated obligations transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373.....	140,739,680		
Total expenditures.....			

## DEFENSE AID

Defense Aid, Special Fund—

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$242,748	\$237,438	\$236,438
Deduct unliquidated obligations, end of year.....	237,438	236,438	235,438
Total expenditures (out of prior authorizations).....	5,310	1,000	1,000

**DISASTER RELIEF**

*Disaster Relief, Executive Office of the President—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$55,800,000		
Prior year balance available.....		\$31,474,732	\$26,675,647
Total available for obligations.....	55,800,000	31,474,732	26,675,647
Balance available in subsequent year.....	-31,474,732	-26,675,647	
Obligations incurred.....	24,325,268	4,799,085	26,675,647
<b>ALLOCATIONS</b>			
Housing and Home Finance Agency.....	\$24,325,268	\$4,799,085	\$26,675,647

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$257,611	\$157,000	\$6,000
2. Grants to disaster-affected areas.....	19,705,847	4,353,895	
3. Temporary housing facilities.....	4,361,810	288,190	
4. Reserve for future allocations.....			26,669,647
Obligations incurred.....	24,325,268	4,799,085	26,675,647

PROGRAM AND PERFORMANCE

This appropriation is allocated by the President to the departments and agencies to render assistance to States and local governments in areas stricken by major disaster.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	40	29	1
Average number of all employees.....	34	25	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,935	\$5,839	\$6,740
Average grade.....	GS-8.6	GS-7.1	GS-11
01 Personal services:			
Permanent positions.....	\$205,276	\$138,349	\$5,982
Regular pay in excess of 52-week base.....	913	651	18
Total personal services.....	206,189	139,000	6,000
02 Travel.....	22,720	8,000	
03 Transportation of things.....	426	500	
04 Communications services.....	5,905	3,800	
05 Rents and utilities services.....	388		
06 Printing and reproduction.....	5	1,700	
07 Other contractual services.....	2,462	1,400	
Services performed by other agencies.....	3,111,812		
08 Supplies and materials.....	3,400	1,800	
09 Equipment.....	75	600	
11 Grants, subsidies, and contributions.....	20,971,523	4,642,085	
15 Taxes and assessments.....	363	200	
Reserved for future allocations.....			26,669,647
Obligations incurred.....	24,325,268	4,799,085	26,675,647

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$8,068,223	\$1,000,000
Obligations incurred during the year.....	\$24,325,268	4,799,085	26,675,647
Deduct unliquidated obligations, end of year.....	24,325,268	12,867,308	27,675,647
Total expenditures.....	8,068,223	1,000,000	21,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	16,257,045	11,867,308	6,675,647
Out of prior authorizations.....			

**EMERGENCY FUND FOR THE PRESIDENT**

**NATIONAL DEFENSE**

**Emergency Fund for the President, National Defense—**

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and

without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000 [of the unexpended balance in this fund on June 30, 1952, is hereby continued available during the fiscal year 1953]: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the [second session of the Eighty-second Congress or the first session of the] Eighty-third Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Independent Offices Appropriation Act, 1953.*)

Estimate 1954, **\$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,000,000		\$1,000,000
Prior year balance reappropriated.....	4,580,100	\$1,000,000	
Reimbursements from other accounts.....	9,058		
Total available for obligation.....	5,589,158	1,000,000	1,000,000
Balance reappropriated for subsequent year.....	-1,000,000		
Unobligated balance, estimated savings.....	-3,702,825		
Obligations incurred.....	886,333	1,000,000	1,000,000

PROGRAM AND PERFORMANCE

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense which may arise at home or abroad.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO EXECUTIVE OFFICE OF THE PRESIDENT</b>			
Average number of all employees.....	67	30	
01 Personal services: Part-time and temporary positions.....	\$532,522	\$210,375	
02 Travel.....	69,765	35,425	
03 Transportation of things.....	3		
04 Communication services.....	10,723	5,100	
05 Rents and utility services.....	25,000	15,000	
06 Printing and reproduction.....	2,751	19,200	
07 Other contractual services.....	1,552	11,000	
08 Supplies and materials.....	8,029	3,000	
09 Equipment.....	17,380	900	
15 Taxes and assessments.....	737		
Obligations incurred.....	668,462	300,000	
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>			
Average number of all employees.....	4	23	
01 Personal services: Part-time and temporary positions.....	\$23,078	\$130,000	
02 Travel.....	4,138	31,000	
03 Transportation of things.....	145		
04 Communication services.....	6	7,500	
05 Rents and utility services.....	532	5,000	
07 Other contractual services.....	2,074	53,500	
08 Supplies and materials.....		2,000	
09 Equipment.....	2,395	4,500	
10 Lands and structures.....	68,042	26,500	
15 Taxes and assessments.....	314		
Obligations incurred.....	100,724	260,000	
<b>ALLOCATION TO DEPARTMENT OF COMMERCE</b>			
Average number of all employees.....	4		
01 Personal services: Part-time and temporary positions.....	\$16,907		
02 Travel.....	10,334		
04 Communication services.....	1,705		
05 Rents and utility services.....	194		
06 Printing and reproduction.....	4,377		
07 Other contractual services.....	6,871		
08 Supplies and materials.....	1,317		
Obligations incurred.....	41,705		

**EMERGENCY FUND FOR THE PRESIDENT—Con.**

**NATIONAL DEFENSE—Continued**

**Emergency Fund for the President, National Defense—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO DEPARTMENT OF THE INTERIOR</b>			
Average number of all employees.....		3	
01 Personal services: Part-time and temporary positions.....		\$16,400	
02 Travel.....		4,000	
04 Communication services.....		1,000	
06 Printing and reproduction.....		1,000	
08 Supplies and materials.....		600	
09 Equipment.....		2,000	
Obligations incurred.....		25,000	
<b>ALLOCATION TO DEPARTMENT OF JUSTICE</b>			
Average number of all employees.....	5	15	
01 Personal services: Part-time and temporary positions.....	\$20,406	\$94,498	
02 Travel.....	1,096	11,636	
03 Transportation of things.....		831	
04 Communication services.....	2,579	4,156	
05 Rents and utility services.....	4,989		
06 Printing and reproduction.....	2,328	9,973	
07 Other contractual services.....	8,394	34,078	
08 Supplies and materials.....	4,420	997	
09 Equipment.....	16,302	831	
Obligations incurred.....	60,514	157,000	
<b>ALLOCATION TO DEPARTMENT OF STATE</b>			
Average number of all employees.....		2	
01 Personal services: Part-time and temporary positions.....		\$10,555	
02 Travel.....		4,200	
07 Other contractual services.....		3,500	
08 Supplies and materials.....		600	
Obligations incurred.....		18,755	
<b>ALLOCATION TO TREASURY DEPARTMENT</b>			
Average number of all employees.....	2		
01 Personal services: Part-time and temporary positions.....	\$8,499		
02 Travel.....	329		
04 Communication services.....	254		
05 Rents and utility services.....	5,840		
08 Supplies and materials.....	6		
Obligations incurred.....	14,928		
<b>SUMMARY</b>			
Average number of all employees.....	82	73	
01 Personal services: Part-time and temporary positions.....	\$601,412	\$461,828	
02 Travel.....	85,662	86,261	
03 Transportation of things.....	148	831	
04 Communication services.....	15,267	17,756	
05 Rents and utility services.....	36,555	20,000	
06 Printing and reproduction.....	9,456	30,173	
07 Other contractual services.....	18,891	102,078	
08 Supplies and materials.....	13,772	7,097	
09 Equipment.....	36,077	8,231	
10 Lands and structures.....	68,042	26,500	
15 Taxes and assessments.....	1,051		
Reserved for future allocations.....		239,245	\$1,000,000
Obligations incurred.....	886,333	1,000,000	1,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,268,621	\$199,682	\$200,000
Obligations incurred during the year.....	886,333	1,000,000	1,000,000
	2,154,954	1,199,682	1,200,000
Deduct:			
Reimbursable obligations.....	9,058		
Adjustment in obligations of prior years.....	75,365		
Unliquidated obligations, end of year.....	199,682	200,000	200,000
Total expenditures.....	1,870,849	999,682	1,000,000

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$1,870,849	\$999,682	\$800,000
Out of prior authorizations.....			200,000

**Miscellaneous**

*Emergency Fund for the President—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$304,344	\$40,052	
Deduct:			
Adjustment in obligations of prior years.....	17,860		
Unliquidated obligations, end of year.....	40,052		
Total expenditures (out of prior authorizations).....	246,432	40,052	

**EXPENSES OF DEFENSE PRODUCTION**

*Expenses of Defense Production, Executive Office of the President—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$23,083,507	\$1,108,633	
Deduct:			
Adjustment in obligations of prior years.....	775,418		
Unliquidated obligations, end of year.....	1,108,633		
Total expenditures (out of prior authorizations).....	21,199,456	1,108,633	

**FOREIGN ASSISTANCE**

*Foreign Assistance, Executive Office of the President—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available: Public debt authorization (loan to Spain).....	\$45,300,000		
Balance transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373.....	-45,300,000		
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,287,358,531		
Deduct unliquidated obligations transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373.....	1,287,358,531		
Total expenditures.....			

**INDIA EMERGENCY FOOD AID**

*India Emergency Food Aid, Executive Office of the President—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts, pursuant to 65 Stat. 69.....	\$27,254,316		
Prior year balance available.....	82,500,000		
Balance transferred from "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 69.....	62,745,684		
Obligations incurred.....	172,500,000		

**OBLIGATIONS BY ACTIVITIES**

Emergency food aid—1952, \$172,500,000.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO MUTUAL SECURITY AGENCY</b>			
16 Investments and loans.....	\$52, 032, 995		
<b>ALLOCATION TO DEPARTMENT OF AGRICULTURE</b>			
16 Investments and loans.....	\$120, 467, 005		
<b>SUMMARY</b>			
16 Investments and loans.....	\$172, 500, 000		

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$17, 500, 000	\$21, 470, 460	
Obligations incurred during year.....	172, 500, 000		
	190, 000, 000	21, 470, 460	
Deduct unliquidated obligations, end of year.....	21, 470, 460		
Total expenditures.....	168, 529, 540	21, 470, 460	
Expenditures are distributed as follows:			
Out of current authorizations.....	168, 529, 540	21, 470, 460	
Out of prior authorizations.....			

**INTERNATIONAL CHILDREN'S WELFARE WORK**

*International Children's Welfare Work, Executive Office of the President—*

**ANALYSIS OF EXPENDITURES**

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1952, \$5,750,000.

**INTERNATIONAL DEVELOPMENT**

*Expenses, International Development, Executive Office of the President—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available (obligations incurred).....	\$1, 026, 411		
Comparative transfer to "Mutual security, funds appropriated to the President".....	-1, 026, 411		
Total obligations.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$13, 685, 641	\$2, 478, 361	
Obligations incurred during the year.....	1, 026, 411		
	14, 712, 052	2, 478, 361	
Deduct unliquidated obligations, end of year.....	2, 478, 361		
Total expenditures (out of prior authorizations).....	12, 233, 691	2, 478, 361	

**MUTUAL DEFENSE ASSISTANCE**

*Mutual Defense Assistance, Executive Office of the President—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$146, 444, 915		
Balance transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373.....	-146, 444, 915		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$4, 812, 042, 064		
Deduct unliquidated obligations, start of year, transferred, pursuant to 65 Stat. 373, to—			
"Mutual security, funds appropriated to the President".....	4, 453, 524, 467		
"Mutual security, funds appropriated to the President (liquidation of contract authorization)".....	358, 517, 597		
Total expenditures.....			

**MUTUAL SECURITY**

**Mutual Security, Funds Appropriated to the President—**  
**Military Assistance, Europe, Title I, Mutual Security Act, Executive—**  
**Economic and Technical Assistance, Europe, Title I, Mutual Security Act, Executive—**  
**Assistance to Spain, Mutual Security Act, Executive—**  
**Military Assistance, Near East and Africa, Title II, Mutual Security Act, Executive—**  
**Economic and Technical Assistance, Near East and Africa, Title II, Mutual Security Act, Executive—**  
**Palestine Refugee Assistance, Title II, Mutual Security Act, Executive—**  
**Relief and Resettlement of Refugees Entering Israel, Title II, Mutual Security Act, Executive—**  
**Military Assistance, Asia and Pacific, Title III, Mutual Security Act, Executive—**  
**Economic and Technical Assistance, Asia and Pacific, Title III, Mutual Security Act, Executive—**  
**Special Technical and Economic Assistance, Asia and Pacific, Title III, Mutual Security Act, Executive—**  
**Contributions to United Nations Korean Reconstruction Agency, Title III, Mutual Security Act, Executive—**  
**Military Assistance, American Republics, Title IV, Mutual Security Act, Executive—**  
**Technical Assistance, American Republics, Title IV, Mutual Security Act, Executive—**  
**Movement of Migrants, Title V, Mutual Security Act, Executive—**  
**Ocean Freight Voluntary Relief Packages, Title V, Mutual Security Act, Executive—**  
**Multilateral Technical Cooperation, Mutual Security Act, Executive—**  
**Contributions to United Nations International Children's Emergency Fund, Mutual Security Act, Executive—**

[For expenses necessary to enable the President to carry out the provisions of the Mutual Security Act of 1951 (Public Law 165, approved October 10, 1951), as amended, as follows:]

[Military assistance, title I: For assistance authorized by section 101 (a) (1), \$3,128,224,750; and, in addition, unexpended balances of appropriations heretofore made pursuant to section 101 (a) (1) of said Act shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Economic and technical assistance, title I: For assistance authorized by section 101 (a) (2), \$1,282,433,000; and, in addition, unexpended balances of appropriations heretofore made pursuant to section 101 (a) (2) of said Act shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Assistance to Spain: Unexpended balances of appropriations for "Assistance to Spain", granted in the Mutual Security Appropriation Act of 1952, shall remain available until June 30, 1953, and shall be consolidated with funds allocated for assistance to Spain pursuant to section 101 (c) of the Mutual Security Act of 1951, as amended;]

[Military assistance, title II: For assistance authorized by section 201, \$499,116,500; and in addition, unexpended balances of appropriations heretofore made pursuant to section 201 of said Act shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Economic and technical assistance, title II: For assistance authorized by section 203, \$50,822,750; and, in addition, unexpended balances of appropriations heretofore made pursuant to section 203 of said Act (except the amounts allocated or available for the purposes of sections 204 and 205 of said Act) shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Palestine refugee assistance, title II: For assistance authorized by section 206 for carrying out the purposes of section 204 of said Act, \$60,063,250; and, in addition, unexpended balances of appropriations heretofore made available pursuant to section 203 and

**MUTUAL SECURITY—Continued**

**Mutual Security, Funds Appropriated to the President—Continued**  
allocated or otherwise available for the purposes of said section 204 shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Relief and resettlement of refugees entering Israel, title II: For assistance authorized by section 206 for carrying out the purposes of section 205 of said Act, \$70,228,000;]

[Military assistance, title III: For assistance authorized by section 301, \$540,807,500; and, in addition, unexpended balances of appropriations heretofore made pursuant to section 301 of said Act shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Economic and technical assistance, title III: (a) For assistance authorized by section 302 (a), to be furnished under the applicable provisions of section 503 of the Mutual Security Act of 1952, \$202,778,250; and, in addition, unexpended balances of appropriations heretofore made available pursuant to section 302 of said Act and allocated or otherwise available to the Mutual Security Agency (except unexpended balances of funds allocated for assistance to Burma and Indonesia) shall remain available through June 30, 1953, and shall be consolidated with this appropriation; (b) For assistance authorized by section 302 (a) to be furnished under the applicable provisions of the Act for International Development, as amended, \$67,793,000; and, in addition, unexpended balances of (1) appropriations heretofore available pursuant to section 302 of said Act and allocated or otherwise available to the Technical Cooperation Administration, and (2) funds allocated for assistance for Burma and Indonesia, shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Contributions to United Nations Korean Reconstruction Agency, title III: The unobligated balances of the appropriations available during the fiscal year 1952 for carrying out section 303 of said Act shall remain available through June 30, 1953;]

[Military assistance, Title IV: For assistance authorized by section 403 to carry out the provisions of section 401 of said Act, \$51,685,750; and, in addition, unexpended balances of appropriations heretofore made pursuant to said section 401 shall remain available through June 30, 1953, and shall be consolidated with this appropriation;]

[Technical assistance, title IV: For assistance authorized by section 403 to carry out the provisions of section 402 of said Act, \$20,329,000; and, in addition, unexpended balances of appropriations heretofore made pursuant to said section 402 shall remain available through June 30, 1953, and be consolidated with this appropriation;]

[Movement of migrants, title V: For assistance authorized by section 534, \$9,240,500;]

[Ocean freight, voluntary relief packages, title V: For assistance authorized by section 535, \$2,587,500.]

**[MULTILATERAL TECHNICAL COOPERATION]**

[For contributions authorized by section 404 (b) of the Act for International Development, as amended by section 10 (a) of the Mutual Security Act of 1952, \$9,171,333.]

**[CONTRIBUTIONS TO UNITED NATIONS INTERNATIONAL CHILDREN'S EMERGENCY FUND]**

[For contributions authorized by section 12 of the Mutual Security Act of 1952, \$6,666,667.]

**[GENERAL PROVISIONS]**

[Appropriations in this title for economic or technical assistance and allocations from any appropriations to the Director for Mutual Security, or the Mutual Security Agency, or the Department of State, shall be available, without limitation on any authority conferred by the Mutual Security Act of 1951, as amended, or any Act continued in effect thereby, for rents in the District of Columbia; expenses of attendance at meetings concerned with the purposes of such appropriations; hire of passenger motor vehicles; purchase of not to exceed two aircraft for use outside the continental limits of the United States and maintenance, operation, and hire of aircraft; purchase of not to exceed twenty passenger motor vehicles for use outside the continental limits of the United States and, in addition, passenger motor vehicles abroad may be exchanged or sold and replaced for an equal number of such vehicles; transportation of privately owned automobiles; entertainment within the United States (not to exceed \$20,000); exchange of funds without regard to section 3651 of the Revised Statutes (31 U. S. C. 543); loss by exchange; expenditures (not to exceed \$50,000) of a confidential character other than entertainment provided that a certificate of the amount of each such expenditure, the nature of which it is considered inadvisable to specify, shall be made by the Director or

Deputy Director of Mutual Security, and every such certificate shall be deemed a sufficient voucher for the amount therein specified; insurance of official motor vehicles in foreign countries; acquisition of quarters outside the continental limits of the United States to house employees of the United States Government by rental (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, purchase, or construction, and necessary repairs and alterations to such quarters; health and accident insurance for foreign trainees and technicians while en route or absent from their own countries participating in activities authorized under the Mutual Security Act of 1951, as amended; actual expenses of preparing and transporting to their former homes in the United States or elsewhere the remains of persons or members of the families of persons who may die while such persons are away from their homes participating in activities under the Mutual Security Act of 1951, as amended; and services of commissioned officers of the Public Health Service and of the Coast and Geodetic Survey, and for the purposes of providing such services the Public Health Service may appoint not to exceed 20 officers in the Regular Corps to grades above that of senior assistant, but not above that of director, as otherwise authorized in accordance with section 711 of the Act of July 1, 1944, as amended (42 U. S. C. 211a), and the Coast and Geodetic Survey may appoint for such purposes not to exceed 20 commissioned officers in addition to those otherwise authorized: *Provided*, That not to exceed \$37,800,000 shall be available for administrative expenses of the departments and agencies concerned with the administration of the programs provided for herein, including not to exceed \$186,900 for personal services for those persons in a publicity office of the Mutual Security Agency in the District of Columbia the major part of whose activities is the dissemination of information in the United States and for expenses incident to the dissemination of such information, and no part of such amount shall be used to pay the salary of any civilian employee at a rate greater than that paid by the State Department for comparable work or services in the same area: *Provided further*, That no part of such funds shall be expended for the purchase of Agricultural products or products produced from Agricultural products not declared to be in short supply, in the United States by the Secretary of Agriculture, at less than the prevailing market price for such commodity within the United States or if obtained from the Commodity Credit Corporation stocks, at less than the support price of such commodity including handling and storage costs, but nothing in this proviso shall be construed to prevent the operation of export payment programs, other than those financed from funds contained in this chapter, pursuant to section 32 of the Act of August 24, 1935 (Public Law 320, Seventy-fourth Congress), as amended, or to prevent the sale at less than the support price, including handling and storage costs, of any commodity from Commodity Credit Corporation stocks which has substantially deteriorated in quality or as to which there is danger of loss or waste through deterioration or spoilage.] (66 Stat. 141-151, 652-655; Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$6,001,947,750**

Appropriated (adjusted) 1953, **\$6,003,244,750**

NOTE.—\$44,476,271 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Mutual security (liquidation of contract authorization), funds appropriated to the President."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,284,427,705	\$6,001,947,750	-----
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to 66 Stat. 43.....	-----	1,297,000	-----
Transferred to "Government in occupied area of Germany" pursuant to 62 Stat. 137, 65 Stat. 373, 65 Stat. 736, and Executive Order 10300.....	-67,732	-----	-----
Adjusted appropriation or estimate.....	7,284,359,973	6,003,244,750	-----
Prior year balance available:			
Appropriation.....	-----	142,627,839	\$1,376,977
Public debt authorization (loan to Spain).....	-----	9,811,989	-----
Prior year balance reappropriated.....	-----	447,528,869	-----
Prior year balance reappropriated and transferred from—			
"Mutual defense assistance, Executive Office of the President," pursuant to 65 Stat. 373.....	613,222,910	-----	-----
"Foreign assistance, Executive Office of the President," pursuant to 65 Stat. 373.....	64,356,155	-----	-----
"China area aid, Executive Office of the President," pursuant to 65 Stat. 373.....	344,134	-----	-----
"Assistance to the Republic of Korea, Executive Office of the President," pursuant to 65 Stat. 373.....	50,200,888	-----	-----
Balance transferred from—			
"Mutual defense assistance, Executive Office of the President," pursuant to 65 Stat. 373.....	146,444,915	-----	-----



AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance transferred from—Continued			
“Foreign assistance, Executive Office of the President,” pursuant to 65 Stat. 373: Public debt authorization (loan to Spain)	\$45,300,000		
“China area aid, Executive Office of the President,” pursuant to 65 Stat. 373	5,635,739		
“Assistance to the Republic of Korea, Executive Office of the President,” pursuant to 65 Stat. 373	1,251,754		
“Relief in occupied area of Germany,” pursuant to 62 Stat. 137, 64 Stat. 198, 65 Stat. 373, and Executive Order 10300	3,460,000		
Balance transferred to “India emergency food aid, Executive Office of the President,” pursuant to 65 Stat. 69	-62,745,684		
Adjustment in prior year balance reappropriated and transferred from—			
“Mutual defense assistance, Executive Office of the President,” pursuant to 65 Stat. 373	1,991		
“Foreign assistance, Executive Office of the President,” pursuant to 65 Stat. 373	-1,947,720		
“China area aid, Executive Office of the President,” pursuant to 65 Stat. 373	-103,017		
Reimbursements from non-Federal sources	5,161	\$5,000	
Reimbursements from other accounts	1,028,413	1,035,000	
Total available for obligation	8,150,815,612	6,604,253,447	\$1,376,977
Balance available in subsequent year:			
Appropriation	-142,627,839	-1,376,977	-810,160
Public debt authorization (loan to Spain)	-9,811,989		
Balance reappropriated for subsequent year	-447,528,869		
Obligations incurred	7,550,846,915	6,602,876,470	566,817
Comparative transfer from—			
“Salaries and expenses, Federal Bureau of Investigation”	943,196		
“Expenses, international development, Executive Office of the President”	1,026,411		
“Foreign credits” available without dollar purchase	135,176,105	176,446,881	
Comparative transfer to—			
“Salaries and expenses, State”	-2,884,580	-2,497,850	
“International information and educational activities, State”	-46,393	-25,200	
“Representation allowances, State”		-12,950	
Total obligations	7,685,061,654	6,776,787,351	566,817

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>TITLE I—EUROPE</b>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	\$2,224,838,218	\$1,685,788,842	
(2) Training expenses	2,305,607	10,118,724	
Total	2,227,143,825	1,695,907,566	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	559,221,512	519,615,180	
(2) Training expenses	15,669,065	18,919,835	
Total	574,890,577	538,535,015	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	1,275,786,191	1,012,667,751	
(2) Training expenses	33,372,359	115,241,789	
Total	1,309,158,550	1,127,909,540	
(d) Contributions to:			
(1) Construction of facilities in foreign countries for collective defense	220,000,000		
(2) NATO international military headquarters	9,303,260	11,000,000	
(3) NATO international civilian headquarters	808,217	3,469,000	
(4) NATO standing group		520,000	
(5) International materials conference		15,000	
Total	230,111,477	15,004,000	
Total military assistance	4,341,304,429	3,377,356,121	
2. Control Act expenses	86,656	670,456	

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<b>TITLE I—EUROPE—continued</b>			
3. Escapees	\$1,434,804	\$4,831,526	
4. Administration	66,505,642	78,336,619	
Adjustment in prior year obligations	19,068		
5. Economic and technical assistance:			
(a) Country aid	1,474,061,342	1,248,172,006	
(b) EPU-United States contribution	11,395,000		
(c) Technical assistance	16,893,337	29,162,009	
(d) Basic materials development	90,010,471	95,958,187	
(e) Confidential fund	1,311	50,000	
(f) Information projects	16,237,443	20,765,800	
Total economic and technical assistance	1,608,598,904	1,394,108,002	
6. Assistance to Spain	35,488,011	134,811,989	
Total title I—Europe	6,053,437,514	4,990,114,713	
<b>TITLE II—NEAR EAST AND AFRICA</b>			
<i>Direct Obligations</i>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	192,850,688	233,266,720	
(2) Training expenses	984,778	9,648,604	
Total	193,835,466	242,915,324	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	23,064,203	28,604,887	
(2) Training expenses	1,315,882	1,945,691	
Total	24,380,085	30,550,578	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	213,138,036	259,362,321	
(2) Training expenses	1,741,269	3,640,852	
Total	214,879,305	263,003,173	
Total direct obligations	433,094,856	536,469,075	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
(d) Operation of commissary and mess facilities	1,028,413	1,035,000	
Total military assistance	434,123,269	537,504,075	
<i>Direct Obligations</i>			
2. Economic and technical assistance:			
(a) Bilateral technical cooperation	53,524,727	53,797,332	
(b) Contributions to United Nations Relief and Works Agency for Palestine Refugees	50,000,000	60,063,250	
(c) Relief and resettlement of refugees entering Israel	50,000,000	70,228,000	
Total economic and technical assistance	153,524,727	184,088,582	
Total title II—Near East and Africa	587,647,996	721,592,657	
<b>TITLE III—ASIA AND PACIFIC</b>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	499,694,455	396,459,888	
(2) Training expenses	3,636,847	6,953,815	
Total	503,331,302	403,413,703	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	41,848,052	104,186,053	
(2) Training expenses	1,013,314	1,053,430	
Total	42,861,366	105,239,483	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	180,771,457	111,982,071	
(2) Training expenses	1,646,559	4,781,698	
Total	182,418,016	116,763,769	
Total military assistance	728,610,684	625,416,955	
2. Economic and technical assistance:			
(a) Special technical and economic assistance	144,499,410	104,828,259	
(b) Bilateral technical cooperation	87,912,914	80,429,646	
(c) Basic materials development		10,900,000	
(d) China and Korea student aid	1,869,170	1,130,965	\$566,817

## MUTUAL SECURITY—Continued

## Mutual Security, Funds Appropriated to the President—Continued

## OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<b>TITLE III—ASIA AND PACIFIC—continued</b>			
<b>2. Economic and technical assistance—Continued</b>			
(e) Contributions to United Nations Korean Reconstruction Agency	\$10,000,000	\$41,452,642	-----
(f) Foreign assistance (adjustment in prior year obligations)	-790,717	-----	-----
(g) Information projects	198,754	290,460	-----
Total economic and technical assistance	243,689,531	329,031,972	\$566,817
Total title III—Asia and Pacific	972,300,215	954,448,927	566,817
<b>TITLE IV—AMERICAN REPUBLICS</b>			
<b>1. Military assistance:</b>			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	18,616,528	33,397,252	-----
(2) Training expenses	-----	123,900	-----
Total	18,616,528	33,521,152	-----
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	6,490,000	5,717,003	-----
(2) Training expenses	-----	3,135,736	-----
Total	6,490,000	8,852,739	-----
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	2,495,624	20,009,273	-----
(2) Training expenses	-----	182,890	-----
Total	2,495,624	20,192,163	-----
Total military assistance	27,602,152	62,566,054	-----
2. Economic and technical assistance: Bilateral technical cooperation	18,872,064	20,399,000	-----
Total title IV—American republics	46,474,216	82,965,054	-----
<b>TITLE V—INTERREGIONAL ACTIVITIES</b>			
1. Movement of migrants (emigration of surplus manpower)	10,000,000	9,240,500	-----
2. Ocean freight voluntary relief packages	2,871,713	2,587,500	-----
3. Multilateral technical cooperation	12,330,000	9,171,333	-----
4. Contributions to United Nations international children's emergency fund	-----	6,666,667	-----
Total title V—interregional activities	25,201,713	27,666,000	-----
Total obligations	7,685,061,654	6,776,787,351	566,817

## PROGRAM AND PERFORMANCE

The mutual security program embodies military, economic, and technical assistance to allied countries of the free world. The fiscal year 1953 program represents the second year of unified activity under the Mutual Security Act of 1951, as amended. The United States contribution to this program takes six principal forms: (a) Military end-items produced in the United States; (b) training of foreign military personnel to assure effective use of the matériel furnished; (c) military end-items procured in Europe under the offshore procurement program; (d) defense support in the form of imports to sustain the military buildup; (e) economic and technical assistance in underdeveloped areas; (f) contributions to United Nations and other international agencies for mutual security programs of a multilateral nature.

1. *Europe (title I)*—(a) *Military assistance*.—Matériel and technical training are provided to friendly countries to assist them in raising and strengthening their military forces. The greatest portion of this aid takes the form of military end-items such as planes, ships, guns, and tanks. In order to assure proper utilization and maintenance of United States equipment in the program,

training is also furnished to selected individuals in the armed forces of the recipient countries. That assistance which is given to member countries of the North Atlantic Treaty Organization is directly related to the force goals agreed upon by NATO.

Funds available under title I military assistance also are utilized to make contributions to international organizations, both military and civilian. Payments represent the United States share of operating costs of NATO and a small payment for participation in the International Materials Conference.

(b) *Control act expenses*.—This program was established by the Mutual Defense Assistance Control Act to deter exports of strategic materials and equipment to countries threatening world peace. Staff in the Office of the Director for Mutual Security engaged in this activity coordinate the related economic defense efforts of United States agencies.

(c) *Escapees*.—Supplementary care and maintenance is provided for certain refugees from behind the iron curtain and assistance is rendered for their permanent resettlement.

(d) *Administration*.—The programs described herein are administered (within policy guide lines established by the Director for Mutual Security) by the following agencies: Department of Defense, Department of State, and Mutual Security Agency. Facilities and personnel of various other agencies are also utilized in carrying out various technical assistance programs, such as agriculture, mining, and other specialized fields. Included for administration in fiscal year 1953 are the funds transferred to the Mutual Security appropriations by the Federal Bureau of Investigation for security investigations to be carried out by the Civil Service Commission.

(e) *Economic and technical assistance*—(1) *Country aid*.—The necessity for accelerated rearmament of the West has forced the countries of Western Europe to undertake larger defense programs than their recuperating economies yet can sustain without assistance. Defense expenditures of the 12 European NATO countries and Germany (in the case of the latter, occupation costs) have increased from the equivalent of \$6 billion in fiscal year 1950 to \$7.8 billion in 1951, \$11.3 billion in 1952, and an estimated \$13 billion in 1953.

The United States economic aid to the NATO countries is now allocated on the basis of defense commitments undertaken by these countries. In collaboration with the Department of Defense, military production programs are being developed for each country, integrating national procurement schedules with NATO requirements and United States offshore procurement. In addition, a small amount of aid is required for economic purposes for non-NATO European countries.

(2) *Technical assistance*.—The principal objective of this program is to increase European industrial and agricultural productivity. The technical assistance program is one means used to promote and stimulate free and competitive trade practices, to encourage the development and strengthening of free labor union movements, and to further the development of European dependent overseas territories. This program will continue on the basis of specific requests for the services of United States technicians, for study and training of Europeans in the United States, and for scientific and technical information. Local currency costs of projects, borne by participating countries, will considerably exceed dollar costs on the basis of past experience.

(3) *Basic materials development*.—Funds for this program are used in European countries, their dependent

overseas territories, and other countries which have important sources of raw materials. The funds are employed for projects designed to increase the production and flow of basic materials in which deficiencies or potential deficiencies in supply exist among nations receiving United States assistance.

The program of materials purchases or advances of funds repayable in materials to the United States is being administered in fiscal year 1953 by the Defense Materials Procurement Agency. Local currency from the United States portion (10 percent) of the counterpart generated from economic assistance to European countries will be made available for projects administered both by the Mutual Security Agency and the Defense Materials Procurement Agency.

(f) *Assistance to Spain*.—Such economic, technical, and military assistance as may be approved by the President will be provided.

2. *Near East and Africa (title II)*—(a) *Military assistance*.—The military assistance programs for Greece and Turkey are to be continued to maximize the military potential of these countries and to give particular attention to new requirements arising from their participation in NATO plans. Military assistance also is authorized to be provided other Middle East countries.

(b) *Economic and technical assistance*—(1) *Bilateral technical cooperation*.—This program is designed to assist the governments in the underdeveloped areas of the world (American Republics and South Asia, as well as the Near East and Africa) in their efforts to eliminate or reduce the handicaps to economic development. Programs are aimed at achieving balanced economic growth with an emphasis upon the early increase in food supply.

(2) *Contributions to United Nations Relief and Works Agency for Palestine Refugees*.—The Palestine Refugee Agency continues relief operations and finds homes and jobs for refugees. Since May 1950, it has provided subsistence rations for over 850,000 refugees, prevented serious outbreaks of epidemic diseases, provided employment for many thousands of refugees on useful public-works projects, supported a primary school program for refugee children, and provided technical training.

(3) *Relief and resettlement of refugees entering Israel*.—Direct relief is being provided in the form of consumer goods and for purchasing equipment for the implementation of long-term economic development projects in such fields as agriculture, industry, housing, transportation, power development, and public health.

3. *Asia and Pacific (title III)*—(a) *Military assistance*.—Military assistance in the area of eastern and southeastern Asia will continue to provide matériel and training designed to aid in the preservation of national independence and maintenance of security in the countries near the Communist-controlled mainland of China.

(b) *Economic and technical assistance*—(1) *Special economic and technical assistance*.—Funds are provided to countries in the Far East in varying proportions for (i) technical assistance mainly in the fields of agriculture, public health, transportation, education, public administration, and emergency war relief and rehabilitation; and (ii) economic assistance for development and to support military assistance programs.

(2) *Bilateral technical cooperation*.—Programs for bilateral technical cooperation in South Asia are identical to those described in title II.

(3) *Basic materials development*.—These funds are used in Far East countries for the same purpose as described in title I.

(4) *Exchange of student program*.—Funds are provided to defray the expenses of selected citizens of China and Korea to study or teach in accredited colleges, universities, and other educational institutions in the United States. In fiscal year 1953, grants will be made to approximately 523 students and 108 professors, teachers, and research specialists.

(5) *Contributions to United Nations Korean Reconstruction Agency*.—This Agency was established to undertake a comprehensive posthostilities program to meet the problems of relief and rehabilitation in Korea. For this purpose, the United Nations has approved a program of \$250 million toward which the United States has pledged \$162.5 million. In view of the continued uncertainty about the cessation of hostilities, however, Congress has appropriated only \$51,452,642. The balance has been authorized for appropriation and for transfer from Army supplies should the military situation permit the Agency to assume greater responsibilities in fiscal year 1953.

4. *American Republics (title IV)*—(a) *Military assistance*.—The military assistance program for South American countries provides for the continued maintenance of equipment on hand and for limited additional equipment to eliminate matériel deficiencies of forces to be employed under a hemispheric defense plan developed multilaterally by the Inter-American Defense Board. In addition, for a number of the countries whose economic condition makes it possible, reimbursable military assistance will continue under the Mutual Defense Assistance Act of 1949.

(b) *Economic and technical assistance—Bilateral technical cooperation*.—Programs for bilateral technical cooperation are identical to those described in title II.

5. *Interregional activities (title V)*—(a) *Movement of migrants*.—These funds are for the United States contribution to the Provisional Intergovernmental Committee for the Movement of Migrants from Europe, an international organization established in December 1951 to facilitate the movement of surplus populations from countries in Western Europe to countries affording resettlement opportunities overseas. The Committee's plan of operations currently calls for the movement of approximately 100,000 European migrants in calendar year 1952 and 120,000 migrants in calendar year 1953.

(b) *Ocean freight voluntary relief packages*.—Voluntary nonprofit relief agencies continue to receive reimbursement of ocean freight charges on supplies shipped to countries which have concluded relief agreements. Ocean transportation charges are also paid on relief packages sent by parcel post from individuals in the United States.

(c) *Multilateral technical cooperation*.—The United Nations Expanded Program of Technical Assistance and the Technical Cooperation Program of the Organization of American States assists governments of underdeveloped countries in economic development programs. The aid is largely in the form of demonstration and pilot projects in agriculture, health, education, public administration, social welfare, etc., to which the recipient governments make substantial contributions, and the provision of fellowship study and training for their nationals.

(d) *Contributions to United Nations International Children's Emergency Fund*.—These funds are authorized for contributions to the United Nations International Children's Emergency Fund through December 31, 1953. Emphasis has shifted from an emergency feeding and relief program to long-range maternal and child-health and welfare programs in the underdeveloped countries of Asia, Africa, and Latin America.

MUTUAL SECURITY—Continued

Mutual Security, Funds Appropriated to the President—Continued

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO MUTUAL SECURITY AGENCY</b>			
Total number of permanent positions.....	2,943	2,400	-----
Full-time equivalent of all other positions.....	119	85	-----
Average number of all employees.....	2,445	2,079	-----
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$5,851	\$5,931	-----
Average grade.....	GS-8.6	GS-8.8	-----
<b>Foreign Service reserve grades:</b>			
Average salary.....	\$11,691	\$11,842	-----
Average grade.....	FSR-1.9	FSR-1.8	-----
<b>Foreign Service staff grades:</b>			
Average salary.....	\$5,749	\$5,817	-----
Average grade.....	FSS-8.1	FSS-8.0	-----
<b>01 Personal services:</b>			
Permanent positions.....	\$13,075,572	\$11,390,148	-----
Part-time and temporary positions.....	753,648	386,733	-----
Regular pay in excess of 52-week base.....	68,443	44,009	-----
Payment above basic rates.....	444,543	341,215	-----
Payment to other agencies for reimbursable details.....	55,893	166,883	-----
Personal services financed from foreign credits without dollar purchase.....	7,297,725	7,210,512	-----
Total personal services.....	21,695,824	19,539,500	-----
02 Travel.....	3,099,454	2,091,237	-----
03 Transportation of things.....	671,384	545,040	-----
04 Communication services.....	851,373	823,610	-----
05 Rents and utility services.....	1,435,130	1,300,720	-----
06 Printing and reproduction.....	670,429	529,870	-----
07 Other contractual services.....	102,514,966	110,991,406	-----
Services performed by other agencies.....	3,104,252	2,662,255	-----
08 Supplies and materials.....	1,019,431	870,290	-----
09 Equipment.....	944,945	619,400	-----
10 Lands and structures.....	1,966,390	9,050,000	-----
11 Grants, subsidies, and contributions.....	1,514,977,415	1,471,380,263	-----
13 Refunds, awards, and indemnities.....	120	800	-----
15 Taxes and assessments.....	31,751	27,909	-----
16 Investments and loans (net).....	173,555,471	29,269,787	-----
Unvouchered.....	1,311	50,000	-----
Total obligations.....	1,826,540,146	1,650,352,078	-----
The above obligations are distributed by agencies as follows:			
Mutual Security Agency.....	1,513,942,227	1,353,966,211	-----
Defense Production Administration.....	-----	15,000	-----
Department of Agriculture.....	110,949,512	101,000,000	-----
Department of Defense.....	63,525,610	54,374,525	-----
Department of Commerce.....	83,440,074	73,070,083	-----
Public Housing Administration.....	8,505	-----	-----
Director for Mutual Security.....	281,477	1,041,890	-----
Federal Bureau of Investigation.....	282,159	-----	-----
Federal Security Agency.....	750,074	928,000	-----
Department of Labor.....	646,300	542,000	-----
Department of State.....	27,965	102,172	-----
Department of the Interior.....	7,135,057	269,187	-----
General Services Administration.....	45,356,591	64,921,000	-----
Department of the Interior.....	94,595	108,000	-----
Total obligations.....	1,826,540,146	1,650,352,078	-----
<b>ALLOCATION TO DEPARTMENT OF DEFENSE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	26,588	50,104	-----
Full-time equivalent of all other positions.....	-----	5	-----
Average number of all employees.....	19,877	43,313	-----
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$3,918	\$3,918	-----
Average grade.....	GS-5.3	GS-5.3	-----
Ungraded positions: Average salary.....	\$2,956	\$3,193	-----
<b>Direct Obligations</b>			
<b>01 Personal services:</b>			
Permanent positions.....	\$67,825,924	\$148,994,458	-----
Part-time and temporary positions.....	6,084	68,000	-----
Regular pay in excess of 52-week base.....	244,895	509,635	-----
Payment above basic rates.....	5,776,043	7,056,525	-----
Personal services financed from foreign credits without dollar purchase.....	3,790,733	10,012,440	-----
Total personal services.....	77,643,679	166,641,058	-----
02 Travel.....	15,556,719	21,997,925	-----
03 Transportation of things.....	90,409,615	337,867,811	-----
04 Communication services.....	482,143	549,478	-----
05 Rents and utility services.....	2,988,363	3,539,708	-----
06 Printing and reproduction.....	238,093	153,633	-----
07 Other contractual services.....	100,031,975	190,497,657	-----
Services performed by other agencies.....	4,957,535	6,524,681	-----
08 Supplies and materials.....	1,342,923,922	973,350,429	-----
09 Equipment.....	3,684,964,811	2,912,226,558	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO DEPARTMENT OF DEFENSE—continued</b>			
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions.....	\$229,303,260	\$11,520,000	-----
15 Taxes and assessments.....	157,202	458,963	-----
Subtotal.....	5,549,657,317	4,625,327,901	-----
Deduct charges for quarters and subsistence.....	102,574	103,280	-----
Total direct obligations.....	5,549,554,743	4,625,224,621	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	1,028,413	1,035,000	-----
Total obligations.....	5,550,583,156	4,626,259,621	-----
<b>ALLOCATION TO DEPARTMENT OF STATE</b>			
Total number of permanent positions.....	1,171	2,798	8
Full-time equivalent of all other positions.....	13	20	-----
Average number of all employees.....	739	2,382	8
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$5,216	\$5,400	\$4,560
Average grade.....	GS-7.8	GS-8.3	GS-6.6
<b>Foreign Service reserve grades:</b>			
Average salary.....	\$13,600	\$13,600	-----
Average grade.....	FSR-1.0	FSR-1.0	-----
<b>Foreign Service staff grades:</b>			
Average salary.....	\$7,249	\$6,280	-----
Average grade.....	FSS-5.3	FSS-6.6	-----
<b>Grades established by Administrator, Technical Cooperation Administration:</b>			
Average salary.....	\$7,155	\$7,047	-----
Average grade.....	Point IV-4.3	Point IV-4.3	-----
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$2,552	\$2,552	-----
Average grade.....	CPC-3.0	CPC-3.0	-----
<b>01 Personal services:</b>			
Permanent positions.....	\$4,339,613	\$15,502,727	\$35,387
Part-time and temporary positions.....	82,077	189,000	-----
Regular pay in excess of 52-week base.....	15,436	60,071	140
Payment above basic rates.....	541,060	3,155,867	500
Personal services financed from foreign credits without dollar purchase.....	-----	246,482	-----
Total personal services.....	4,978,186	19,154,147	36,027
02 Travel.....	1,752,795	5,504,728	1,500
03 Transportation of things.....	1,706,740	6,119,013	-----
04 Communication services.....	42,478	90,450	-----
05 Rents and utility services.....	332,583	389,099	-----
06 Printing and reproduction.....	62,964	69,000	-----
07 Other contractual services.....	10,297,734	37,714,994	-----
Services performed by other agencies.....	5,394,293	-----	-----
Department of Agriculture.....	-----	873,000	-----
Bureau of the Budget.....	-----	58,500	-----
Department of Commerce.....	-----	470,000	-----
Federal Communications Commission.....	-----	31,000	-----
Federal Security Agency.....	-----	324,600	-----
Housing and Home Finance Agency.....	-----	79,000	-----
Department of the Interior.....	-----	379,200	-----
Department of Labor.....	-----	193,100	-----
Civil Service Commission.....	-----	889,120	-----
Department of State ("Salaries and expenses, State").....	-----	4,362,190	-----
08 Supplies and materials.....	5,634,730	25,466,455	250
09 Equipment.....	3,608,025	24,789,307	500
10 Lands and structures.....	-----	393,700	-----
11 Grants, subsidies, and contributions.....	255,254,905	226,569,237	528,440
15 Taxes and assessments.....	855	100	100
16 Investments and loans (net).....	18,872,064	20,399,000	-----
Total obligations.....	307,938,352	374,518,940	566,817
The above obligations are distributed by agencies as follows:			
Department of Agriculture.....	8,735,671	-----	-----
Bureau of the Budget.....	47,791	-----	-----
Mutual Security Agency.....	23,177,340	-----	-----
Department of Commerce.....	757,196	-----	-----
Federal Communications Commission.....	13,126	-----	-----
Federal Security Agency.....	1,461,523	-----	-----
Housing and Home Finance Agency.....	125,824	-----	-----
Department of the Interior.....	1,629,583	-----	-----
Department of Labor.....	234,456	-----	-----
Federal Bureau of Investigation.....	661,037	-----	-----
Post Office Department.....	1,464,963	-----	-----
Department of State.....	269,629,842	373,317,440	566,817
Total obligations.....	307,938,352	374,518,940	566,817
<b>RESERVED FOR FUTURE ALLOCATION</b>			
Unallocated.....	-----	\$125,656,712	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	30,702	55,302	8
Full-time equivalent of all other positions.....	132	110	
Average number of all employees.....	23,061	47,774	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,136	\$4,075	\$4,560
Average grade.....	GS-5.7	GS-5.6	GS-6.6
Foreign Service reserve grades:			
Average salary.....	\$11,700	\$11,854	
Average grade.....	FSR-1.9	FSR-1.8	
Foreign Service staff grades:			
Average salary.....	\$5,796	\$5,836	
Average grade.....	FSS-8.0	FSS-8.0	
Grades established by Administrator, Technical Cooperation Administration:			
Average salary.....	\$7,155	\$7,047	
Average grade.....	Point IV-4.3	Point IV-4.3	
Crafts, protective, and custodial grades:			
Average salary.....	\$3,109	\$3,202	
Average grade.....	CPC-4.9	CPC-5.0	
Ungraded positions: Average salary.....	\$2,956	\$3,193	
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$85,241,109	\$175,887,333	\$35,387
Part-time and temporary positions.....	841,809	643,733	
Regular pay in excess of 52-week base.....	328,774	613,715	140
Payment above basic rates.....	6,761,646	10,553,607	500
Payment to other agencies for reimbursable details.....	55,893	166,883	
Personal services financed from foreign credits without dollar purchase.....	11,088,458	17,469,434	
Total personal services.....	104,317,689	205,334,705	36,027
02 Travel.....	20,408,968	30,193,890	1,500
03 Transportation of things.....	92,788,239	344,531,864	
04 Communication services.....	1,375,994	1,463,538	
05 Rents and utility services.....	4,750,076	5,229,527	
06 Printing and reproduction.....	971,486	752,503	
07 Other contractual services.....	212,844,675	339,204,057	
Services performed by other agencies.....	13,456,080	17,046,646	
08 Supplies and materials.....	1,349,578,053	999,687,174	250
09 Equipment.....	3,689,517,781	2,937,635,265	500
10 Lands and structures.....	1,966,390	9,445,700	
11 Grants, subsidies, and contributions.....	1,999,535,580	1,709,469,500	528,440
13 Refunds, awards, and indemnities.....	120	800	
15 Taxes and assessments.....	189,803	486,903	100
16 Loans and investments (net).....	192,427,535	49,668,787	
Unvouchered.....	1,311	50,000	
Unallocated.....		125,656,712	
Subtotal.....	7,684,135,815	6,775,855,631	566,817
Deduct charges for quarters and subsistence.....	102,574	103,280	
Total direct obligations.....	7,684,033,241	6,775,752,351	566,817
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	1,028,413	1,035,000	
Total obligations.....	7,685,061,654	6,776,787,351	566,817

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$9,072,037,716	\$10,331,874,186
Obligations incurred during the year.....	\$7,550,846,915	6,602,876,470	566,817
Unliquidated obligations transferred from—			
“Mutual defense assistance, Executive Office of the President,” pursuant to 65 Stat. 373.....	4,453,524,467		
Less adjustment in prior year balance.....	1,991		
“Foreign assistance, Executive Office of the President,” pursuant to 65 Stat. 373.....	1,287,358,531		
Plus adjustment in prior year balance.....	1,947,720		
“China area aid, Executive Office of the President,” pursuant to 65 Stat. 373.....	140,741,473		
Plus adjustment in prior year balance.....	103,017		
Obligated balance restored from certified claims.....	25,186		
Total.....	13,434,545,318	15,674,914,186	10,332,441,003
Deduct:			
Reimbursable obligations.....	1,033,574	1,040,000	
Unliquidated obligations, end of year.....	9,072,037,716	10,331,874,186	4,940,441,003
Total expenditures.....	4,361,474,028	5,342,000,000	5,392,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,361,474,028	5,342,000,000	5,392,000,000
Out of prior authorizations.....			

Information schedule relating to foreign credits available free to supplement the above appropriation in 1952 and 1953 and anticipated for purchase for said appropriation in 1954

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to—			
Secs. 408 (b) and 408 (d), Public Law 329, 81st Cong., as amended.....	\$6,993,576	\$6,792,339	
Sec. 115 (h), Public Law 472, 80th Cong., as amended.....	89,622,561	128,804,899	
Sec. 407 (c), Public Law 535, 81st Cong., as amended.....	6,006,000	5,500,000	
Prior year balance available.....	171,874,466	101,934,154	
Less adjustment in prior year balance.....	-18,972,280		
Adjustment due to changes in exchange rates to permit conversion to dollar equivalent.....	-3,150,044	-1,075,000	
Reimbursements from other accounts.....	100,000	343,579	
Transferred to U. S. Treasury.....	-14,724,050	-8,480,000	
Total available for obligation.....	237,750,229	233,819,971	
Balance available in subsequent year.....	-101,934,154		
Unobligated balance, estimated savings.....		-55,936,490	
Obligations incurred.....	135,816,075	177,883,481	
Comparative transfer to—			
“Salaries and expenses, State”.....	-607,260	-1,404,000	
“Representation allowances, State”.....	-32,710	-32,600	
“Mutual security, funds appropriated to the President”.....	-135,176,105	-176,446,881	
Total obligations.....			

Analysis of Expenditures of Foreign Credits—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$22,193,978	\$71,137,508	\$41,853,715
Adjustment in prior year balance.....	18,972,280		
Obligations incurred during the year.....	135,816,075	177,883,481	
Total.....	176,982,333	249,020,989	41,853,715
Deduct:			
Reimbursable obligations.....	100,000	343,579	
Unliquidated obligations, end of year.....	71,137,508	41,853,715	
Total expenditures (payable directly from foreign credits).....	105,744,825	206,823,695	41,853,715

Obligations by Activities—Without Purchase

Description	1952 actual	1953 estimate	1954 estimate
<b>TITLE I—EUROPE</b>			
<i>Direct Obligations</i>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment.....		\$668,126	
(2) Training expenses.....	\$240,301	71,471	
Total.....	240,301	739,597	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment.....		261,563	
(2) Training expenses.....	16,020	156,581	
Total.....	16,020	418,144	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment.....	244,285	544,059	
(2) Training expenses.....	144,180	928,465	
Total.....	388,465	1,472,524	
(d) Contributions to:			
(2) NATO international military headquarters.....	3,303,260	2,000,000	
(3) NATO international civilian headquarters.....	768,376	3,192,000	
Total.....	4,071,636	5,192,000	
Total military assistance.....	4,716,422	7,822,265	
2. Control Act expenses.....		170,456	
3. Escapees.....	11,026	1,955,304	
4. Administration.....	26,858,886	41,427,040	
5. Economic and technical assistance:			
(c) Technical assistance.....	2,062,590	10,609,000	
(d) Basic materials development.....	81,755,000	76,689,000	
(f) Information projects.....	16,237,443	20,765,800	
Total economic and technical assistance.....	100,055,033	108,063,800	
Total direct obligations incurred.....	131,641,367	159,438,865	

**MUTUAL SECURITY—Continued**

**Mutual Security, Funds Appropriated to the President—Continued**

Information schedule relating to foreign credits available free to supplement the above appropriation in 1952 and 1953 and anticipated for purchase for said appropriation in 1954—Continued

Obligations by Activities—Without Purchase—Continued

Description	1952 actual	1953 estimate	1954 estimate
<b>TITLE I—EUROPE—continued</b>			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Administration.....	\$100,000	\$343,579	-----
Total title I—Europe.....	131,741,367	159,782,444	-----
<b>TITLE II—NEAR EAST AND AFRICA</b>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment.....		2,400	-----
(2) Training expenses.....	773,933	2,233,382	-----
Total.....	773,933	2,235,782	-----
(b) Improving effectiveness of naval forces:			
(2) Training expenses.....	90,293	266,236	-----
(c) Improving effectiveness of air forces:			
(2) Training expenses.....	425,663	1,207,328	-----
Total military assistance.....	1,289,889	3,709,346	-----
2. Economic and technical assistance:			
(a) Bilateral technical cooperation.....	29,309	214,000	-----
Total title II—Near East and Africa.....	1,319,198	3,923,346	-----
<b>TITLE III—ASIA AND PACIFIC</b>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(2) Training expenses.....	59,065	123,662	-----
(c) Improving effectiveness of air forces:			
(2) Training expenses.....	50,314	146,777	-----
Total military assistance.....	109,379	270,439	-----
2. Economic and technical assistance:			
(b) Bilateral technical cooperation.....	1,807,407	10,947,736	-----
(c) Basic materials development.....		900,000	-----
(g) Information projects.....	193,754	290,460	-----
Total economic and technical assistance.....	2,006,161	12,138,196	-----
Total title III—Asia and Pacific.....	2,115,540	12,408,635	-----
<b>TITLE IV—AMERICAN REPUBLICS</b>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(2) Training expenses.....		82,100	-----
(b) Improving effectiveness of naval forces:			
(2) Training expenses.....		\$117,416	-----
(c) Improving effectiveness of air forces:			
(2) Training expenses.....		132,940	-----
Total title IV—American republics.....		332,456	-----
Activities shown as comparative transfers to:			
"Salaries and expenses, State," title I—Administration.....	\$607,260	1,404,000	-----
"Representation allowances, State," title I—Administration.....	32,710	32,600	-----
Obligations incurred.....	135,816,075	177,883,481	-----

Obligations by Objects—Without Purchase

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
<i>Direct Obligations</i>			
01 Personal services.....	\$11,088,458	\$17,469,434	-----
02 Travel.....	4,082,931	7,621,395	-----
03 Transportation of things.....	582,430	824,861	-----
04 Communication services.....	657,357	708,430	-----
05 Rents and utility services.....	1,065,165	1,188,713	-----
06 Printing and reproduction.....	181,637	177,000	-----

Obligations by Objects—Without Purchase—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$1,915,477	\$11,874,988	-----
Basic materials.....	81,755,000	77,589,000	-----
Information projects.....	16,436,197	21,056,260	-----
Technical assistance.....	2,062,590	10,609,000	-----
Services performed by other agencies.....	5,832,515	9,548,427	-----
All other.....	1,848,988	1,522,800	-----
08 Supplies and materials.....	972,815	1,077,010	-----
09 Equipment.....	871,638	734,184	-----
10 Lands and structures.....	1,966,390	9,443,700	-----
11 Grants, subsidies, and contributions.....	3,755,769	4,659,000	-----
15 Taxes and assessments.....	748	1,100	-----
Total direct obligations incurred.....	135,076,105	176,103,302	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Services performed by other agencies.....	100,000	343,579	-----
<i>Activities Shown as Comparative Transfers</i>			
07 Services performed by other agencies:			
"Salaries and expenses, State".....	607,260	1,404,000	-----
"Representation allowances, State".....	32,710	32,600	-----
Obligations incurred.....	135,816,075	177,883,481	-----

**Mutual Security (Liquidation of Contract Authorization), Funds Appropriated to the President—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$44,476,271	-----	-----
Applied to contract authorization.....	-44,476,271	-----	-----
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$138,460,727	-----
Unliquidated obligations transferred from "Mutual defense assistance, Executive Office of the President," pursuant to 65 Stat. 373.....	\$358,517,597	-----	-----
	358,517,597	138,460,727	-----
Deduct unliquidated obligations, end of year.....	138,460,727	-----	-----
Total expenditures.....	220,056,870	138,460,727	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	220,056,870	-----	-----
Out of prior authorizations.....		138,460,727	-----

**OVERTIME, LEAVE, AND HOLIDAY COMPENSATION**

*Overtime, Leave, and Holiday Compensation—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$126,624	\$123,779	-----
Balance available in subsequent year.....	-123,779	-----	-----
Carried to surplus (Public Law 266, 81st Cong.).....		-123,779	-----
Obligations incurred.....	2,845	-----	-----

OBLIGATIONS BY ACTIVITIES

Claims—1952, \$2,845.

OBLIGATIONS BY OBJECTS

ALLOCATION TO DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE			
01 Personal services (obligations incurred).....	\$2,845	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$691	\$689	
Obligations incurred during the year.....	2,845		
Deduct unliquidated obligations, end of year.....	3,536		
	689		
Total expenditures (out of prior authorizations).....	2,847	689	

RELIEF IN OCCUPIED AREA OF GERMANY

Relief in Occupied Area of Germany—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available for transfer to "Mutual security, funds appropriated to the President".....	\$1,215,903		
Recovery of prior year obligations.....	2,244,097		
Balance transferred to "Mutual security, funds appropriated to the President," pursuant to 62 Stat. 137, 64 Stat. 198, 65 Stat. 373, and Executive Order 10300.....	-3,460,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$2,257,659	\$13,562	
Deduct:			
Adjustment in obligations of prior years.....	2,244,097		
Unliquidated obligations, end of year.....	13,562		
Obligated balance carried to certified claims account.....		13,562	
Total expenditures.....			

RELIEF OF PALESTINE REFUGEES

Contributions to United Nations for Relief of Palestine Refugees, Department of State—

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1952, \$5,000,000.

SPECIAL FUND FOR MANAGEMENT IMPROVEMENT

Special Fund for Management Improvement, Executive Office of the President—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$77,052		
Deduct:			
Adjustment in obligations of prior years.....	54,877		
Obligated balance carried to certified claims account.....	244		
Total expenditures (out of prior authorizations).....	21,931		

YUGOSLAV EMERGENCY RELIEF

Yugoslav Emergency Relief Assistance, Executive Office of the President—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$7,283,608	\$50,749	
Deduct:			
Unliquidated obligations, end of year....	50,749		
Adjustment in obligations of prior years.....	112,373		
Total expenditures (out of prior authorizations).....	7,120,486	50,749	

REVOLVING AND MANAGEMENT FUNDS

EXPANSION OF DEFENSE PRODUCTION

Expansion of Defense Production—

NOTE.—The estimate of activity under this fund for the fiscal year 1954 is shown under this head in the proposed for later transmission section at the end of the chapter.

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorizations to expend from public debt receipts:			
New authorizations.....	\$500,000,000		
Prior year balance available.....	1,120,639,000	\$435,000,000	
Total available for obligation.....	1,620,639,000	435,000,000	
Balance available in subsequent year.....	-435,000,000	-235,000,000	
Obligations incurred (commitments for investment in revolving fund).....	1,185,639,000	200,000,000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$321,461,000	\$1,269,539,065	
Obligations incurred (commitments for investment in revolving fund).....	1,185,639,000	200,000,000	
Deduct unliquidated obligations, end of year.....	1,507,100,000	1,469,539,065	
	1,269,539,065	1,242,936,771	
Total expenditures (out of prior authorizations—investment in revolving fund).....	237,560,935	226,602,294	

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Under section 304 (b) of the Defense Production Act of 1950, designated agencies are authorized, with Presidential approval, to incur obligations of \$2.1 billion largely for the purpose of making loans and procuring critical materials in furtherance of the defense effort. The obligations are financed by borrowings from the Treasury. The 1951 amendments to the act permit commitments in excess of \$2.1 billion so long as ultimate costs do not exceed this amount. Programs undertaken must be certified as essential to the national defense by either the Defense Production Administrator, the Secretary of Agriculture, or the Administrator of the Reconstruction Finance Corporation.

As of September 15, 1952, certifications of borrowing authority were as follows:

Defense Materials Procurement Agency.....	\$698,571,000
Reconstruction Finance Corporation.....	454,000,000
Department of Agriculture.....	61,000,000
Department of the Interior.....	16,000,000
Export-Import Bank.....	65,000,000
Total.....	1,294,571,000

Of the remaining \$805,429,000 of the \$2.1 billion authorized, \$570,429,000 is expected to be certified by June 30, 1953, and \$235 million by June 30, 1954.

Defense Materials Procurement Agency.—Borrowing authority in the amount of \$698,571,000 had been certified as of September 15, 1952, to finance programs for



**EXPANSION OF DEFENSE PRODUCTION—Con.***Expansion of Defense Production—Continued*

the expansion of the productive capacity and supply of defense materials covering mining, processing, production, procurement, and research development programs. The amount certified includes \$100,000,000 for working capital and \$598,571,000 for the probable ultimate net cost as defined in section 304 (b) of the Defense Production Act of 1950, as amended, of which \$39,000,000 is for the machine tool pool order and equipment installation programs and \$559,571,000 for mineral and metal programs.

The exclusive rubber procurement program carried out by this Agency was terminated June 30, 1952, and the program will be liquidated in fiscal year 1953.

In addition to the above, the Agency certifies direct loans to be made by the Reconstruction Finance Corporation or Export-Import Bank and participates in determinations with respect to the issuances of accelerated tax amortization certificates; and has been delegated the responsibility for the basic materials development program which had been previously carried on by the Economic Cooperation Administration and its successor, Mutual Security Agency, in certain countries in Europe, the Near East, and Africa.

*Department of Agriculture.*—The purchase and resale of agricultural commodities, except forest products, are carried out by the Commodity Credit Corporation, which is reimbursed for net costs involved. The Production and Marketing Administration has been delegated the responsibility for certifying loans to the Reconstruction Finance Corporation for increasing plant capacity to process or store agricultural commodities, except forest products. An allocation of \$4,000,000 was made to the Reconstruction Finance Corporation for this purpose.

During the fiscal year 1952, programs to increase supplies of castor beans and kenaf fiber have been continued and expanded and new programs initiated to assure supplies of long staple cotton and cottonseed. During fiscal year 1953, it is anticipated that these programs will be continued.

Net realized losses on purchase and resale operations during fiscal year 1952 were \$1,137,679 and are estimated at \$10,387,554 during the fiscal year 1953.

*Department of the Interior.*—Certifications have been limited to the exploration and development of strategic and critical minerals and metals for which an allocation of \$16 million has been made to the Defense Minerals Exploration Administration.

Thus far, 357 exploration projects had been approved in which the Government's share of expenditures totals \$10,750,060 against a total cost of \$18,072,807. Additional projects to be financed by the balance of the \$16,000,000 already allocated are expected to number 200 with a total valuation of \$4,000,000.

*Reconstruction Finance Corporation.*—Under the authority provided by section 304 of the Defense Production Act, a total of \$454,000,000 has been allocated to the Corporation. Of this amount, \$411,000,000 has been allocated for loans of the types provided for by section 302 of the Defense Production Act. Lending activity during fiscal years 1951, 1952, and 1953 are summarized below:

	1951 actual		1952 actual		1953 estimate	
	Number	Amount (in millions)	Number	Amount (in millions)	Number	Amount (in millions)
Defense production loans:						
New commitments...	40	68	175	199	175	195
Disbursements.....	20	8	92	57	125	101
Outstanding, end of year:						
Commitments.....	17	47	71	129	85	205
Loans.....	17	7	101	59	201	149

On June 30, 1952, a commitment of \$40.8 million was made against the allocation of \$43 million for purchase of refined tin.

*Export-Import Bank of Washington.*—Credits subject to the provisions of section 302 of the Defense Production Act of 1950, as amended, for the production abroad of essential materials are authorized only upon receipt by the Export-Import Bank of a certificate of essentiality from the relevant defense agency. This permits the financing of essential projects with which are associated risks precluding assistance by the Bank under the provisions of its own act. Allocations of borrowing authority totaling \$65 million for this purpose have been approved by the Defense Production Administration. Under this authority, credits totaling \$539,760 were authorized during fiscal year 1952 for the production in Latin America of sisal and zinc for the stockpile. It is anticipated that the remaining \$64,460,240 will be obligated in fiscal year 1953, principally for the production of copper, cobalt, and manganese ore.

*Administrative expenses.*—Beginning with fiscal year 1953, the administrative expenses which are incident to carrying out the defense expansion programs described above are being financed from the borrowing authority. Allocations of borrowing authority for these expenses are made as new programs are certified and placed into operation. The funds are controlled through apportionment of specific amounts for such expenses.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

[Relates only to allocations through Sept. 15, 1952]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Defense Materials Procurement Agency:			
Minerals and metals program:			
Acquisition of assets:			
Advances to contractors.....	\$21,309,212	\$39,507,000	-----
Government-owned industrial plant assets.....	2,890,645	-----	-----
Construction in progress.....	44,108	633,000	-----
Operating equipment.....	16,421	-----	-----
Expenses:			
Purchases and manufacturing expenses.....	109,851,740	280,508,948	-----
Operating expenses.....	291,761	7,407,852	-----
Net cost of programs other than purchase and resale.....	10,670,922	62,867,000	-----
Other.....	9,706	-----	-----
Rubber program: Expenses:			
Purchases.....	636,660,032	9,000,000	-----
Operating expenses.....	8,204,768	-----	-----
Other.....	15,461	-----	-----
Machine tools program:			
Acquisition of assets:			
Advances to contractors.....	22,380,979	10,000,000	-----
Machine tools.....	7,262,277	30,000,000	-----



A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To operations—Continued</b>			
Defense Materials Procurement Agency—Continued			
Machine tools program—Continued			
Expenses:			
Net cost of machine tool pool order terminations.....		\$6,000,000	
Other:			
Acquisition of assets: Office equipment.....	\$78,532		
Expenses:			
Administrative expenses.....	3,029,982	5,800,000	
Interest expense—U. S. Treasury.....	4,051,043	8,000,000	
Loan guarantee expense.....	9,837	113,389	
Accrued annual leave acquired.....	169,316		
Increase in selected working capital items.....	45,887,539		
Total funds applied to operations, Defense Materials Procurement Agency.....	872,834,281	459,837,189	
Department of Agriculture: Agricultural commodities: Expenses, net cost of purchase and resale operations, funds applied to operations.....	1,137,679	10,387,554	
Department of Interior: Minerals exploration:			
Acquisition of assets, loans.....	2,086,782	9,035,499	
Expenses:			
Interest expense payable to U. S. Treasury.....	13,306	75,000	
Administrative expenses.....		1,500,000	
Total funds applied to operations, Department of the Interior.....	2,700,088	10,610,499	
Reconstruction Finance Corporation:			
Acquisition of assets, loans.....	57,153,562	101,250,000	
Refined tin reserve inventory program:			
Acquisition of assets.....	40,766,879	10,000,000	
Expenses, operating.....		207,000	
Other:			
Interest payable to U. S. Treasury.....	504,841	2,940,000	
Administrative expenses.....	547,246	710,000	
Adjustment of prior years' income.....	1,553		
Increase in selected working capital items.....		40,625,854	
Total funds applied to operations, Reconstruction Finance Corporation.....	98,974,081	155,732,854	
Export-Import Bank:			
Minerals and Metals program: Acquisition of assets, loans.....	60,655	11,500,000	
Other:			
Expenses:			
Interest payable to U. S. Treasury.....	280	125,000	
Administrative expenses.....		3,000	
Increase in selected working capital items.....	706	234,294	
Total funds applied to operations, Export-Import Bank.....	61,641	11,862,294	
Total funds applied to operations.....	975,707,770	648,430,390	
<b>To financing: Increase in Treasury cash:</b>			
Defense Materials Procurement Agency.....	108,405,079		
Department of the Interior.....	1,329,723	934,501	
Reconstruction Finance Corporation.....	157,033	162,025	
Total increase in Treasury cash.....	109,891,835	1,096,526	
Payment of profit on vending machines to Treasury.....	61		
Total funds applied to financing.....	109,891,896	1,096,526	
Total funds applied.....	1,085,599,666	649,526,916	
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Defense Materials Procurement Agency:			
Minerals and Metals program: Income:			
Sales.....	69,911,178	172,164,000	
Interest on advances to contractors.....	195,738	2,420,930	
Other.....	252		

A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By operations—Continued</b>			
Defense Materials Procurement Agency—Continued			
Rubber program: Income: Sales.....	\$726,294,596	\$60,906,556	
Machine Tool program:			
Income:			
Interest on advances to contractors.....	407,394	1,380,000	
Rental on machine tools.....	103,078	3,500,622	
Realization of assets.....	74,105		
Other:			
Loan guarantee fees.....	32,333	1,092,569	
Prior year adjustments.....	5,747		
Decrease in selected working capital items.....		49,011,115	
Total funds provided by operations, Defense Materials Procurement Agency.....	797,024,421	290,475,792	
Department of Agriculture: Decrease in selected working capital items, funds provided by operations.....	1,137,679	10,387,554	
Department of the Interior:			
Realization of assets.....	19,811	40,000	
Decrease in selected working capital items.....	10,000	5,000	
Total funds provided by operations, Department of the Interior.....	29,811	45,000	
Reconstruction Finance Corporation:			
Realization of assets, repayment of loans.....	4,591,712	12,000,000	
Refined Tin Reserve program: Realization of assets.....		9,866,879	
Other income:			
Interest earned on loans.....	1,346,055	5,200,000	
Other.....	21,461	28,000	
Decrease in selected working capital items.....	43,371,886		
Total funds provided by operations, Reconstruction Finance Corporation.....	49,331,114	27,094,879	
Export-Import Bank:			
Minerals and Metals program: Realization of assets, repayment of loans.....		250,000	
Income: Interest on loans.....	706	250,000	
Total funds provided by operations, Export-Import Bank.....	706	500,000	
Total funds provided by operations.....	847,523,731	328,503,225	
<b>By financing:</b>			
Borrowing from U. S. Treasury:			
Defense Materials Procurement Agency.....	183,700,000	74,940,000	
Department of the Interior.....	4,000,000	11,500,000	
Reconstruction Finance Corporation.....	49,800,000	128,800,000	
Export-Import Bank.....	60,935	11,362,294	
Total borrowings.....	237,560,935	226,602,294	
Appropriation transfers:			
To Defense Materials Procurement Agency:			
From Department of the Interior.....	400,000		
From General Services Administration.....	115,000		
Decrease in Treasury cash—Defense Materials: Procurement Agency.....		94,421,397	
Total funds provided by financing.....	238,075,935	321,023,691	
Total funds provided.....	1,085,599,666	649,526,916	

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$975,707,770	\$648,430,390	
Less adjustment for balances in working funds.....	116,062		
Adjusted funds applied to operations.....	975,591,708	648,430,390	
Funds provided by operations.....	847,523,731	328,503,225	
<b>Net effect on budgetary expenditures.....</b>	<b>128,067,977</b>	<b>319,927,165</b>	

**EXPANSION OF DEFENSE PRODUCTION—Con.***Expansion of Defense Production—Continued**A. Statement of sources and application of funds—Continued***EFFECT ON BUDGETARY EXPENDITURES—Continued**

	1952 actual	1953 estimate	1954 estimate
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	\$237,560,935	\$226,602,294	
To net receipts of the enterprise.....	-109,492,958	93,324,871	

*B. Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, 1954]

[Relates only to allocations made through Sept. 15, 1952]

	1952 actual	1953 estimate	1954 estimate
<b>DEFENSE MATERIALS PROCUREMENT AGENCY</b>			
<b>Income:</b>			
Sales:			
Rubber.....	\$726,294,596	\$60,906,556	
Minerals and metals.....	69,911,178	172,164,000	
Interest on advances to contractors:			
Minerals and metals.....	195,738	2,420,930	
Machine tools.....	407,394	1,380,000	
Rentals, machine tools.....	103,078	3,500,622	
Loan guarantee fees.....	32,333	1,092,569	
Other.....	327		
Total income.....	796,944,644	241,464,677	
<b>Expenses:</b>			
Rubber:			
Cost of commodities sold:			
Purchases.....	636,660,032	9,000,000	
Decrease in inventory.....	69,775,171	51,906,556	
Cost of commodities sold.....	706,435,203	60,906,556	
Operating expenses.....	8,204,768		
Other expenses.....	15,461		
Increase in valuation allowance and operating reserves:			
Provision for:			
Doubtful accounts.....	762,500		
Liquidation.....	766,666		
Self-insurance.....	771,384		
Decrease in valuation allowance due to liquidation of program.....		-1,300,000	
Total expenses, rubber program.....	716,955,982	59,606,556	
Minerals and metals:			
Cost of commodities sold:			
Purchases and manufacturing expense.....	109,851,740	280,508,948	
Increase in inventory.....	37,583,294	30,059,000	
Cost of commodities sold.....	72,268,446	250,449,948	
Operating expenses.....	291,761	7,407,852	
Net cost of programs other than purchase and resale.....	10,670,922	62,867,000	
Depreciation, Government-owned industrial plant assets.....	1,198,512	1,200,000	
Other.....	9,706		
Increase in reserves at Government-owned plants:			
For expenses paid from other funds.....	2,154,654	1,800,000	
For self-insurance, contingencies, etc.....	1,186,914	1,080,000	
Total expenses, machine tool program.....	87,780,915	324,804,800	
Machine tools:			
Depreciation, machine tools on lease.....	103,078	3,500,622	
Net cost, machine tool pool order terminations.....		6,000,000	
Total expenses, machine tool program.....	103,078	9,500,622	
Undistributed:			
Administrative expenses.....	3,029,982	5,800,000	
Interest expense—U. S. Treasury.....	4,051,043	8,000,000	
Loan guaranty expense.....	9,837	113,389	
Total undistributed expenses.....	7,090,862	13,913,389	
Total expenses.....	811,930,837	407,825,367	
Net loss for the year.....	-14,986,193	-186,360,690	
<b>DEPARTMENT OF AGRICULTURE</b>			
Expenses: Net cost of operations.....	\$1,137,679	\$10,387,554	
Net loss for the year.....	-1,137,679	-10,387,554	

*B. Statement of income and expense—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>DEPARTMENT OF THE INTERIOR</b>			
<b>Expenses:</b>			
Interest expense—U. S. Treasury.....	\$13,306	\$75,000	
Increase in allowance for losses on loans.....	2,404,075	9,445,949	
Administrative expense.....		1,500,000	
Total.....	2,417,381	11,020,949	
Net loss for the year.....	-2,417,381	-11,020,949	
<b>RECONSTRUCTION FINANCE CORPORATION</b>			
<b>Income:</b>			
Interest and income.....	\$1,346,055	\$5,200,000	
Other.....	21,461	28,000	
Total income.....	1,367,516	5,228,000	
<b>Expenses:</b>			
Interest expense, U. S. Treasury.....	504,841	2,940,000	
Operating expenses, tin program.....		207,000	
Administrative expenses.....	547,246	710,000	
Increase in allowance for losses on loans.....	1,031,100	601,000	
Total.....	2,083,187	4,458,000	
Net income (or loss (—) for the year).....	-715,671	770,000	
<b>EXPORT-IMPORT BANK</b>			
<b>Income:</b>			
Interest income.....	\$706	\$250,000	
<b>Expenses:</b>			
Interest expense—U. S. Treasury.....	280	125,000	
Administrative expense.....		3,000	
Total.....	280	128,000	
Net income for the year.....	426	122,000	
<b>Net loss for the year, defense production activities</b>			
Deficit, beginning of year.....	-19,256,498	-186,877,193	
Adjustment for prior year operations.....	-2,228,926	-21,650,607	
Payment of profit on vending machines to Treasury.....	4,194		
Accrued annual leave acquired.....	-61		
Accrued annual leave acquired.....	-169,316		
Deficit, end of year.....	-21,650,607	-208,527,800	

*C. Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$129,771,226	\$36,446,355	
Cash in banks.....	4,317,362	4,317,362	
Accounts receivable:			
Trade.....	21,245,368	3,245,368	
Government agencies.....	59,798,151	3,798,151	
Claims.....	801,397	801,397	
Other.....	375,299	375,299	
Less allowance for losses.....	82,220,215	8,220,215	
Accrued interest receivable.....	1,000,000	1,000,000	
Inventories:			
Rubber.....	51,906,556		
Minerals and metals.....	79,638,876	109,830,997	
Supplies and materials.....	4,164,653	4,164,653	
Advances:			
Employees.....	11,141	11,141	
Government agencies.....	102,938	102,938	
Total current assets.....	351,970,774	164,959,120	
Advances to contractors.....	43,690,190	93,197,190	
Loans receivable.....	62,066,125	171,561,624	
Less allowance for losses.....	3,654,075	13,700,024	
Total assets.....	58,412,050	157,861,600	
<b>Land, structures, and equipment:</b>			
Construction in progress.....	44,108	677,108	
Office equipment.....	78,532	78,532	
Operating equipment.....	16,421	16,421	
Machine tools in storage.....	87,275	87,275	
Machine tools on lease.....	7,100,972	37,100,972	

C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>			
<b>Land, structures, and equipment—Con.</b>			
Government-owned industrial plant assets.....	\$2,890,645	\$2,890,645	-----
	10,217,953	40,850,953	-----
Less portion charged off as depreciation:			
Machine tools on lease.....	103,078	3,603,700	-----
Government-owned industrial plants.....	1,198,512	2,398,512	-----
	1,301,590	6,002,212	-----
<b>Total</b> .....	8,916,363	34,848,741	-----
<b>Deferred charges and other assets:</b>			
Prepaid insurance and deferred charges.....	5,387	587	-----
Government-owned industrial plants:			
Deferred charges.....	255,219	255,219	-----
Other assets.....	267,762	267,762	-----
<b>Total</b> .....	528,368	523,568	-----
<b>Total assets</b> .....	463,517,745	451,390,219	-----
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable:			
Government agencies.....	58,457,747	12,138,468	-----
Trade.....	16,929,710	7,162,908	-----
Other.....	439,323	439,323	-----
<b>Total accounts payable</b> .....	75,826,780	19,740,699	-----
Accrued expenses:			
Interest—U. S. Treasury.....	2,815,833	5,452,468	-----
Accrued annual leave.....	316,654	316,654	-----
Other.....	1,600,235	1,616,054	-----
<b>Total accrued expenses</b> .....	4,732,722	7,385,176	-----
Trust and deposit liabilities.....	43,112	43,112	-----
<b>Total current liabilities</b> .....	80,602,614	27,168,987	-----
<b>Other liabilities:</b>			
Reserves:			
Rubber program:			
For self-insurance.....	1,352,219	1,352,219	-----
For liquidation.....	1,300,000	-----	-----
Minerals and metals: At Government-owned industrial plants:			
For expenses paid by other funds.....	2,154,654	3,954,654	-----
For self-insurance, contingencies, etc.....	1,186,914	2,266,914	-----
For losses under deferred participations in bank loans.....	1,100	2,100	-----
<b>Total other liabilities</b> .....	5,994,887	7,575,887	-----
<b>Total liabilities</b> .....	86,597,501	34,744,874	-----
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Interest-bearing investment:</b>			
Notes payable—U. S. Treasury.....	395,480,935	622,063,229	-----
<b>Assets transferred from other Government agencies:</b>			
Appropriated fund.....	515,000	515,000	-----
Supplies and materials.....	2,594,916	2,594,916	-----
Deficit.....	-21,650,607	-208,527,800	-----
<b>Total investment of U. S. Government</b> .....	376,920,244	416,645,345	-----
<b>Total liabilities, reserves, and investment of U. S. Government</b> .....	463,517,745	451,390,219	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>01 Personal services:</b>			
Permanent positions.....	\$2,732,331	\$4,368,109	-----
Excess of annual leave earned over annual leave taken.....	12,449	1,500	-----
Part-time and temporary positions.....	145,016	148,733	-----
Regular pay in excess of 52-week base.....	14,211	17,803	-----
Payment above basic rates.....	66,212	57,325	-----
Payments to other agencies for reimbursable details.....	80,122	755,700	-----
<b>Total personal services</b> .....	3,050,341	5,349,170	-----
<b>02 Travel</b> .....	175,819	439,430	-----
<b>03 Transportation of things</b> .....	5,854	20,350	-----
<b>04 Communications</b> .....	70,961	119,325	-----
<b>05 Rents and utility services</b> .....	39,851	104,450	-----
<b>06 Printing and reproduction</b> .....	47,002	79,225	-----
<b>07 Other contractual services</b> .....	143,862	1,731,600	-----
<b>08 Supplies and materials</b> .....	32,954	55,800	-----
<b>09 Equipment</b> .....	79,511	69,150	-----
<b>15 Taxes and assessments</b> .....	9,605	9,500	-----
<b>Total obligations</b> .....	3,655,760	7,978,000	-----

MUTUAL SECURITY

Discharge of Investment Guarantee Liabilities—

NOTE.—The estimate of activity in this fund for 1954 is included in the item for "Mutual security" under proposed legislation.

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance of authorization to expend from public debt receipts.....	\$163,583,024	\$156,594,684	\$124,519,146
Reduction in authorization to expend from public debt receipts: Proceeds of sale of foreign currency.....	-1,777,684	-2,033,000	-3,800,000
Balance of authorization to expend from public debt receipts available in subsequent year.....	-156,594,684	-124,519,146	-36,664,146
<b>Obligations incurred</b> .....	5,210,656	30,042,538	84,055,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$33,634,841	\$37,531,653	\$64,907,191
Obligations incurred during the year.....	5,210,656	30,042,538	84,055,000
	38,845,497	67,574,191	148,962,191
Deduct unliquidated obligations, end of year.....	37,531,653	64,907,191	146,167,191
<b>Total expenditures (out of prior authorizations)</b> .....	1,313,844	2,667,000	2,805,000

BUSINESS TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Section 111 (b) of Public Law 472, Eightieth Congress, as amended, authorizes the Director for Mutual Security to issue industrial investment (including forward contracting) and informational media guarantees up to \$200,000,000 to stimulate the flow of private capital into projects abroad which further the purposes of that law. This authority was supplemented by section 520 of the Mutual Security Act of 1951 (Public Law 165), which makes guarantee funds available for investment in any country eligible to receive assistance under the Mutual Security Act. In addition to the \$200,000,000 borrowing authority, net fees collected increase funds available for obligation. By the end of fiscal year 1953, it is expected that unused guarantee authority will be \$124,519,146.

ADMINISTRATIVE EXPENSES—DEFENSE PRODUCTION ACTIVITIES—BORROWING AUTHORITY

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	841	924	-----
Full-time equivalent of all other positions.....	14	14	-----
Average number of all employees.....	559	800	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,282	\$5,753	-----
Average grade.....	GS-7.3	GS-8.2	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,946	\$2,925	-----
Average grade.....	CPC-3.5	CPC-3.4	-----
Ungraded positions:			
Average salary.....	\$10,650	-----	-----

**MUTUAL SECURITY—Continued***Discharge of Investment Guarantee Liabilities—Continued*

STATUS OF GUARANTEES OUTSTANDING BY TYPES  
[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Industrial.....	\$33,465,462	\$55,700,000	\$133,000,000
Forward contracting.....	250,000	550,000	2,000,000
Informational media.....	3,816,191	8,657,191	11,157,191
Total outstanding.....	37,531,653	64,907,191	146,157,191

*Industrial investment and forward contracting guarantees.*—By the end of fiscal 1952 a total of \$37,978,917 had been issued, of which \$33,715,462 were outstanding. Of the amount outstanding, \$32,188,062 were against the risks of inconvertibility of local currency receipts from investments; \$1,277,400 were against the risk of loss by expropriation and confiscation; and one guaranty for \$250,000 covered forward contracting for the furnishing of capital-goods items and related services.

From the inception of the guarantee program until July 1, 1952, no disbursements had been made under any of these guarantees and a total of \$622,619 in fees had been collected.

The increase in guarantees expected to result from the Mutual Security Act of 1951 (Public Law 165, sec. 520) which extended the use of guarantee funds for investment in any area in which assistance is authorized under the act, has not yet been fully realized because of difficulties encountered in instituting this program in new areas.

*Informational media guarantees.*—Guarantees up to \$10,000,000 may be issued in any fiscal year against the nontransferability of funds in connection with American investments in enterprises producing or distributing informational media. As of July 1, 1952, a total of \$13,073,817 informational media guarantees had been issued, of which \$3,816,191 were outstanding. Fees totaling \$199,684 had been collected and disbursements of \$6,611,602 had been made.

The Mutual Security Act of 1952 (Public Law 400, sec. 536) stated that the authority to make informational media guarantees should be fully continued and be exercised after June 30, 1952, by any department or agency of the Government designated by the President. Executive Order 10368 dated June 30, 1952, so designated the Department of State. The Director for Mutual Security will make available to State in fiscal year 1953 the sum of \$13,816,191, \$3,816,191 of which represents the outstanding commitments as of June 30, 1952, and \$10,000,000 the maximum new guarantees that may be issued in any one fiscal year under the present law.

**A. Statement of sources and application of funds**  
[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Acquisition of assets:			
Purchase of foreign currencies.....	\$3,461,155	\$5,159,000	\$7,500,000
<b>FUNDS PROVIDED</b>			
By operations:			
Realization of assets: Dollar proceeds from sale of foreign currency.....	1,777,684	2,033,000	3,800,000
Income: Fees.....	300,948	424,000	875,000
Total funds provided by program operations.....	2,078,632	2,457,000	4,675,000
By financing:			
Borrowing from Treasury.....	1,313,844	2,667,000	2,805,000
Decrease in Treasury cash.....	68,679	35,000	20,000
Total funds provided.....	3,461,155	5,159,000	7,500,000

**EFFECT ON BUDGETARY EXPENDITURES**

Funds applied to operations.....	\$3,461,155	\$5,159,000	\$7,500,000
Funds provided by operations.....	2,078,632	2,457,000	4,675,000
<b>Net effect on budgetary expenditures.....</b>	<b>1,382,523</b>	<b>2,702,000</b>	<b>2,825,000</b>
The above amounts are charged as follows:			
To budgetary authorizations.....	1,313,844	2,667,000	2,805,000
To net receipts of the enterprise.....	68,679	35,000	20,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Fees collected.....	\$300,948	\$424,000	\$875,000
Retained earnings beginning of the year..	501,268	802,216	1,226,216
<b>Retained earnings end of year.....</b>	<b>802,216</b>	<b>1,226,216</b>	<b>2,101,216</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$84,127	\$49,127	\$29,127
Foreign currencies on hand (at cost)....	3,228,089	6,354,089	10,054,089
<b>Total assets.....</b>	<b>3,312,216</b>	<b>6,403,216</b>	<b>10,083,216</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of the fund:</b>			
Notes held by U. S. Treasury.....	2,510,000	5,177,000	7,982,000
Retained earnings reserved for future contingencies.....	802,216	1,226,216	2,101,216
<b>Total investment of U. S. Government.....</b>	<b>3,312,216</b>	<b>6,403,216</b>	<b>10,083,216</b>

**SCHEDULE A-1. Accrued expenditures by objects**

16 Investments and loans (net) (total accrued expenditures)—1952, \$3,461,155; 1953, \$5,159,000; 1954, \$7,500,000.

**THE INSTITUTE OF INTER-AMERICAN AFFAIRS**

[Submitted under the Government Corporation Control Act]

NOTE.—The estimate of appropriation and expenses for 1954 is included in the item for "Mutual security" under proposed legislation.

**PURPOSE AND FINANCIAL ORGANIZATION**

The objectives of the Institute of Inter-American Affairs are to further the general welfare of the American Republics by carrying out cooperative technical assistance programs. In addition to funds provided by the United States through the Institute, the participating countries contribute to the cooperative programs.

The major activities of the Corporation are conducted in accordance with the terms of agreements entered into with the governments of the other American Republics. These agreements provide for program operation by a cooperative service, which is a part of the appropriate ministry (e. g., health, agriculture, education) of the host government and is headed by the chief of the Institute's field party. Both the cooperating republic and the Institute contribute funds, materials, services, and facilities.

**ANALYSIS OF BUDGET PROGRAMS AND FINANCIAL REVIEW**

Net expenses in 1952 were about \$17.9 million and are estimated at \$22.3 million for 1953. The portion of the increase which is not attributable to continuation of activities at their attained going rates lies mainly in the technical fields of public administration and government

services where additional country programs are being initiated.

The Institute has authority to operate until 1955 (act of Sept. 3, 1949, Public Law 283), and the funds for its 1952 and 1953 programs are derived from the mutual security appropriation. An indication of the Institute's 1954 program plans will be submitted at a later date.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Program expenses:			
Agriculture and natural resources.....	\$7,707,400	\$8,100,000	-----
Health welfare and housing.....	4,970,700	5,379,200	-----
Education.....	2,709,800	3,695,000	-----
Public administration and government services.....	1,293,000	3,259,191	-----
Program direction.....	1,194,586	1,818,000	-----
Other.....	17,348	10,000	\$10,000
Subtotal.....	17,892,834	22,261,391	10,000
Adjustment of prior year transactions.....	133,000	-----	-----
Increase in selected working capital items.....	-----	50,149	5,014,538
Total funds applied to operations.....	18,025,834	22,311,540	5,024,538
<b>To financing:</b> Increase in Treasury cash.....	4,384,162	-----	-----
<b>Total funds applied.....</b>	<b>22,409,996</b>	<b>22,311,540</b>	<b>5,024,538</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Undistributed receipts: Proceeds of incidental sales.....	17,348	10,000	10,000
Reimbursements from mutual security appropriation.....	18,872,064	20,399,000	-----
Decrease in selected working capital items.....	3,520,584	-----	-----
Total funds provided by operations.....	22,409,996	20,409,000	10,000
<b>By financing:</b> Decrease in Treasury cash.....	-----	1,902,540	5,014,538
<b>Total funds provided.....</b>	<b>22,409,996</b>	<b>22,311,540</b>	<b>5,024,538</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$18,025,834	\$22,311,540	\$5,024,538
Adjustment for advances to working fund administered by other agencies.....	-----	-----	221,503
Total funds applied to operations (adjusted).....	18,025,834	22,311,540	5,246,041
Total funds provided by operations.....	22,409,996	20,409,000	10,000
Adjustment for advances to working funds administered by other agencies.....	1,221,503	-1,000,000	-----
Total funds provided by operations (adjusted).....	23,631,499	19,409,000	10,000
<b>Net effect on budgetary expenditures.....</b>	<b>-5,605,665</b>	<b>2,902,540</b>	<b>5,236,041</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-5,605,665	2,902,540	5,236,041

**B. Statement of income, expenses, and analysis of deficit**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b>			
Agriculture and natural resources.....	\$7,707,400	\$8,100,000	-----
Health welfare and housing.....	4,970,700	5,379,200	-----
Education.....	2,709,800	3,695,000	-----
Public administration and government services.....	1,293,000	3,259,191	-----
Program direction.....	1,194,586	1,818,000	-----
Other.....	17,348	10,000	\$10,000
Total expenses.....	17,892,834	22,261,391	10,000
Deduct proceeds of incidental sales.....	17,348	10,000	10,000
<b>Net expenses<sup>1</sup>.....</b>	<b>17,875,486</b>	<b>22,251,391</b>	<b>-----</b>

<sup>1</sup> Corporation not operated for profit. Deficit represents depletion of capital in carrying out cooperative programs.

**B. Statement of income, expenses, and analysis of deficit—Continued**

**ANALYSIS OF DEFICIT**

	1952 actual	1953 estimate	1954 estimate
Balance at beginning of fiscal year.....	\$83,183,524	\$101,192,010	\$123,443,401
Net expenses for year.....	17,875,486	22,251,391	-----
Adjustment of prior year transactions.....	133,000	-----	-----
<b>Balance at end of fiscal year.....</b>	<b>101,192,010</b>	<b>123,443,401</b>	<b>123,443,401</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Cash with U. S. Treasury: Revolving fund accounts.....</b>			
	\$7,092,078	\$5,189,538	\$175,000
<b>Accounts receivable.....</b>	<b>3,317,586</b>	<b>2,000</b>	<b>-----</b>
<b>Deferred and undistributed charges.....</b>	<b>18,462</b>	<b>8,462</b>	<b>-----</b>
<b>Total assets.....</b>	<b>10,428,126</b>	<b>5,200,000</b>	<b>175,000</b>
<b>LIABILITIES</b>			
<b>Accounts payable.....</b>	<b>8,320,291</b>	<b>5,000,000</b>	<b>-----</b>
<b>Trust and deposit liabilities (servicio deposits unexpended).....</b>	<b>255,444</b>	<b>200,000</b>	<b>175,000</b>
<b>Total liabilities.....</b>	<b>8,575,735</b>	<b>5,200,000</b>	<b>175,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Non-interest-bearing investment:</b>			
Appropriations.....	82,741,608	82,741,608	82,741,608
Reimbursement from international development program.....	1,430,729	1,430,729	1,430,729
Reimbursement from mutual security program.....	18,872,064	39,271,064	39,271,064
<b>Deduct cumulative deficit.....</b>	<b>101,192,010</b>	<b>123,443,401</b>	<b>123,443,401</b>
<b>Total investment of U. S. Government.....</b>	<b>1,852,391</b>	<b>-----</b>	<b>-----</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>10,428,126</b>	<b>5,200,000</b>	<b>175,000</b>

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Number of permanent positions.....	373	761	-----
Full-time equivalent of all other positions.....	190	220	-----
Average number of all employees.....	461	770	-----
<b>Average salaries and grades:</b>			
Grades established by Administrator, Technical Cooperation Administration:			
Average salary.....	\$7,546	\$7,600	-----
Average grade.....	Point IV-4.2	Point IV-4.1	-----
01 Personal services.....	\$3,938,808	\$6,706,691	-----
02 Travel.....	744,045	1,200,000	-----
03 Transportation of things.....	722,501	1,100,000	-----
04 Communication services.....	34,631	70,000	-----
05 Rents and utility services.....	56,276	100,000	-----
06 Printing and reproduction.....	34,640	70,000	-----
07 Other contractual services.....	865,790	1,400,000	-----
Services performed by other agencies.....	2,826,523	3,400,000	-----
08 Supplies and materials.....	216,448	275,000	\$10,000
09 Equipment.....	432,895	600,000	-----
11 Grants, subsidies, and contributions.....	8,020,277	7,339,700	-----
<b>Total accrued expenditures.....</b>	<b>17,892,834</b>	<b>22,261,391</b>	<b>10,000</b>

**[CORPORATION]**

[The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1953 for such corporation:]

[Institute of Inter-American Affairs.] (66 Stat. 653; Supplemental Appropriation Act, 1953.)

## PROPOSED FOR LATER TRANSMISSION

*Contributions to United Nations International Children's Emergency Fund, Mutual Security Act, Executive* (under existing legislation, 1953).—A supplemental appropriation of \$9,814,333 is required for the United States contribution to the UNICEF program through December 31, 1953.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$9,814,333	
Unliquidated obligations, start of year.....			\$2,000,000
Unliquidated obligations, end of year.....		2,000,000	
Expenditures are distributed as follows:		7,814,333	
Out of current authorizations.....			2,000,000
Out of prior authorizations.....			

*Emergency fund for the President, national defense* (under existing legislation, 1953).—A supplemental appropriation of \$350,000 is recommended for fiscal year 1953 to enable the President to take care of emergencies which may arise during the balance of the fiscal year.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$350,000	
Unliquidated obligations, start of year.....			\$50,000
Unliquidated obligations, end of year.....		50,000	
Expenditures are distributed as follows:		300,000	
Out of current authorizations.....			50,000
Out of prior authorizations.....			

*Expansion of defense production* (under proposed legislation, 1954).—The budget assumes extension of title III of the Defense Production Act beyond the present expiration date. Section 304 (b) of the act includes authorization to expend from public debt receipts in the amount of \$2.1 billion of which \$235 million is expected to be available for 1954. Financial activity under this authority during 1954 follows:

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....			\$580,415,000
Funds provided by operations.....			380,415,000
Net effect on budgetary expenditures.....			200,000,000
The above amounts are credited (—) to prior budgetary authorizations.....			200,000,000

*Expenses of defense production and stabilization activities* (under proposed legislation, 1954).—The budget assumes that the authorities contained in the Defense Production Act of 1950, as amended, will be extended. A supplemental appropriation of \$50,000,000 for administrative expenses is anticipated for 1954.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....			\$50,000,000
Unliquidated obligations, end of year.....			4,000,000
Expenditures out of current authorizations.....			46,000,000

*Multilateral technical cooperation, Mutual Security Act, Executive* (under existing legislation, 1953).—A supplemental appropriation of \$6,537,417 is required for the United States contribution to the United Nations expanded technical assistance program for calendar year 1953.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$6,537,417	
Expenditures out of current authorizations.....		6,537,417	

*Mutual security* (under proposed legislation, 1954).—Appropriations totaling \$7.6 billion are included in this Budget for fiscal year 1954, under proposed legislation, for continuation of the mutual security program of military aid, defense support, and technical assistance. The detailed program proposals for each of the three types of assistance will be presented to Congress in the near future. A substantial portion of the funds requested will be used to assist friendly countries in strengthening their defenses. In addition, the request also includes amounts to finance other related international programs essential to the security of the United States.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....			\$7,600,000,000
Unliquidated obligations, end of year.....			5,600,000,000
Expenditures out of current authorizations.....			2,000,000,000



**INDEPENDENT OFFICES**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations .....	\$7, 713, 971, 289	\$8, 943, 910, 908	\$7, 259, 505, 164
Reappropriations .....	40, 359, 190	77, 006, 360	404, 000, 000
Authorizations to expend from public debt receipts .....	1, 127, 977, 603	75, 000, 000	
Reauthorizations to expend from public debt receipts .....	42, 890, 262		
Reauthorization of contract authority .....	635, 623		
Total .....	8, 925, 833, 967	9, 095, 917, 268	7, 663, 505, 164
Deduct portion of appropriations for liquidation of prior contract authorizations .....	379, 205, 080	117, 000, 000	25, 385, 664
Total obligational authority under current authorizations .....	8, 546, 628, 887	8, 978, 917, 268	7, 638, 119, 500
<b>Permanent Authorizations</b>			
Appropriations .....	44, 288, 341	694, 765, 092	706, 623, 785
Total new obligational authority enacted or recommended .....	8, 590, 917, 228	9, 673, 682, 360	8, 344, 743, 285
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations .....		472, 195, 500	
Total new obligational authority (for detail see following tables) .....	8, 590, 917, 228	10, 145, 877, 860	8, 344, 743, 285



## INDEPENDENT OFFICES

### SUMMARY OF EXPENDITURES

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations .....	\$8, 026, 078, 692	\$5, 204, 461, 904	\$5, 880, 998, 898
Out of appropriations to liquidate prior contract authorizations.....		116, 600, 000	25, 385, 664
Out of permanent authorizations .....		689, 194, 384	701, 036, 257
Total expenditures from new authorizations.....		6, 010, 256, 288	6, 607, 420, 819
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....	8, 026, 078, 692	1, 935, 337, 123	2, 400, 237, 546
Out of receipts of revolving and management funds (net).....		° 162, 014, 732	° 176, 298, 016
Total expenditures from authorizations enacted or recommended.....		7, 783, 578, 679	8, 831, 360, 349
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations .....		469, 893, 500	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			2, 302, 000
Total budget expenditures (for detail, see following tables).....	8, 026, 078, 692	8, 253, 472, 179	8, 833, 662, 349

° Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations (Other than revolving and management funds)</b>							
<b>American Battle Monuments Commission:</b>							
Salaries and expenses.....	106	\$719,000	\$400,000	\$780,000	\$738,253	\$400,000	\$766,000
Construction of memorials and cemeteries.....	106	3,000,000	500,000	9,500,000	709,803	4,200,000	4,000,000
Construction of memorials and cemeteries (liquidation of contract authorization).....	106				3,001,000		
Dedication of World War II memorials.....	106		30,000			20,000	
Total, American Battle Monuments Commission.....		3,719,000	930,000	10,280,000	4,449,056	4,620,000	4,766,000
<b>Atomic Energy Commission:</b>							
Operating expenses.....	406		808,934,500	1,156,418,000		824,564,867	1,012,713,000
Reappropriation.....	406		64,486,360				
Plant and equipment.....	406		3,270,541,000	436,371,000		1,104,251,155	1,687,287,000
Reappropriation.....	406			404,000,000			
Liquidation of contract authority.....	406	340,000,000	57,000,000		325,816,022	71,183,978	
Salaries and expenses.....	406	1,265,897,750					
Reappropriation.....	406	40,359,190			1,344,079,682		
Reauthorization of contract authority.....	406	635,623					
Total, Atomic Energy Commission.....		1,646,892,563	4,200,961,860	1,996,789,000	1,669,895,704	2,000,000,000	2,700,000,000
<b>Civil Service Commission:</b>							
Salaries and expenses.....	605	19,860,000	18,703,350	20,300,000	19,529,586	18,545,000	20,108,000
Annuities under special acts.....	606	2,955,900	2,707,000	2,600,000	2,253,752	2,685,305	2,609,000
Payment to Civil Service retirement and disability fund (normal cost).....	606	310,000,000	321,450,000	176,139,000	310,000,000	321,450,000	176,139,000
Payment to Civil Service retirement and disability fund (interest) (indefinite appropriation).....	606			192,015,000			192,015,000
Payment to civil service retirement and disability fund (increases in annuities).....	606			58,987,000			58,987,000
Miscellaneous.....	606				435,899	9,842	
Total, Civil Service Commission.....		332,815,900	342,860,350	450,041,000	332,219,237	342,600,147	449,858,000
<b>Commission on Renovation of the Executive Mansion: Salaries and expenses.....</b>							
	603	45,000			28,955	22,887	
<b>Defense Materials Procurement Agency: Salaries and expenses.....</b>							
	506	515,000				515,000	
<b>Defense Production Administration: Salaries and expenses.....</b>							
	506	3,500,000	3,048,028		3,060,456	3,030,000	375,930
<b>Defense Transport Administration: Salaries and expenses.....</b>							
	455	2,543,750	2,200,000		2,320,481	2,219,681	110,000
<b>Displaced Persons Commission: Salaries, expenses, and loans.....</b>							
	152	10,074,500			9,099,833	1,033,984	
<b>Economic Stabilization Agency: Salaries and expenses.....</b>							
	506	100,553,375	60,000,000		90,981,877	66,945,084	1,600,000
<b>Federal Civil Defense Administration:</b>							
Operations.....	256	11,560,000	8,000,000	12,000,000	8,994,716	10,000,000	10,100,000
Federal contributions.....	256	7,750,000	15,000,000	30,000,000	513,840	23,700,000	21,800,000
Emergency supplies and equipment.....	256	56,000,000	20,000,000	100,000,000	20,665,799	47,300,000	38,000,000
Protective facilities.....	256			8,000,000			100,000
Total, Federal Civil Defense Administration.....		75,310,000	43,000,000	150,000,000	30,174,355	81,000,000	70,000,000
<b>Federal Coal Mine Safety Board of Review: Salaries and expenses.....</b>							
	553			85,000			75,000
<b>Federal Communications Commission: Salaries and expenses.....</b>							
	458	6,585,550	6,408,460	8,000,000	6,544,665	6,400,000	7,700,000
<b>Federal Mediation and Conciliation Service:</b>							
Salaries and expenses.....	551	3,115,688	3,400,000	3,700,000	3,176,509	3,390,000	3,650,000
Boards of inquiry.....	551	47,500	47,500	47,500	2,426	47,500	47,500
Total, Federal Mediation and Conciliation Service.....		3,163,188	3,447,500	3,747,500	3,178,935	3,437,500	3,697,500
<b>Federal Power Commission:</b>							
Salaries and expenses.....	401	4,118,325	4,085,700	4,570,000	4,041,814	4,067,000	4,453,000
Flood control surveys.....	401	212,600			216,098	12,816	
Total, Federal Power Commission.....		4,330,925	4,085,700	4,570,000	4,258,812	4,079,816	4,453,000
<b>Federal Trade Commission: Salaries and expenses.....</b>							
	503	4,314,400	4,178,800	5,500,000	4,250,910	4,266,516	5,335,000

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>General Accounting Office:</b>							
Salaries and expenses.....	604	\$30,888,832	\$30,100,000	\$32,000,000	\$30,362,073	\$29,613,194	\$31,640,000
Miscellaneous expenses.....	604	1,600,000	1,960,000		1,450,405	1,900,713	360,000
Total, General Accounting Office.....		32,488,832	32,060,000	32,000,000	31,812,478	31,513,907	32,000,000
<b>Indian Claims Commission: Salaries and expenses.....</b>	602	93,500	91,400	140,000	92,514	92,000	137,000
<b>Interstate Commerce Commission:</b>							
General expenses.....	455	9,479,935	9,319,500	10,400,000	9,790,967	9,280,000	10,300,000
Railroad safety.....	455	1,037,000	974,500	1,010,000	1,043,606	970,000	1,000,000
Locomotive inspection.....	455	747,100	709,500	740,000	755,841	700,000	740,000
Total, Interstate Commerce Commission.....		11,264,035	11,003,500	12,150,000	11,590,414	10,950,000	12,040,000
<b>Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin.....</b>	206	5,000	5,000	5,000	5,000	5,000	5,000
<b>Motor Carrier Claims Commission: Salaries and expenses.....</b>	602	186,000			106,399	60,732	
<b>National Advisory Committee for Aeronautics:</b>							
Salaries and expenses.....	055	50,650,000	48,586,100	58,830,000	50,872,322	50,000,000	55,000,000
Construction and equipment.....	055	6,650,000	16,700,000	14,600,000	2,221,788	2,190,610	8,000,000
Construction and equipment (liquidation of contract authorization).....	055	11,700,000	1,000,000	4,200,000	10,313,789	5,809,390	7,000,000
Construction and equipment, unitary plan.....	055				3,989,009	18,000,000	25,000,000
Total, National Advisory Committee for Aeronautics.....		69,000,000	66,286,100	77,630,000	67,396,908	76,000,000	95,000,000
<b>National Capital Housing Authority: Maintenance and operation of properties.....</b>	251	35,640	45,000	48,000	32,766	50,564	47,000
<b>National Capital Planning Commission:</b>							
Salaries and expenses.....	609			175,000			168,000
Land acquisition, National Capital park, parkway, and playground system.....	609	155,000	66,000	1,250,000	447,644	895,904	1,249,200
District of Columbia redevelopment.....	609				31	480	
Total, National Capital Planning Commission.....		155,000	66,000	1,425,000	447,675	896,384	1,417,200
<b>National Capital Sesquicentennial Commission.....</b>	609				148,356	244,272	
<b>National Industrial Recovery.....</b>	453				11,976	800	370
<b>National Labor Relations Board: Salaries and expenses.....</b>	551	8,295,668	9,000,000	9,800,000	8,321,710	8,867,000	9,660,000
<b>National Mediation Board:</b>							
Salaries and expenses.....	551	398,494	422,000	441,000	410,439	421,000	441,000
Arbitration and emergency boards.....	551	138,000	138,000	138,000	122,272	136,000	137,000
Salaries and expenses, National Railroad Adjustment Board.....	551	575,749	570,000	589,000	528,255	565,000	587,000
Total, National Mediation Board.....		1,112,243	1,130,000	1,168,000	1,060,966	1,122,000	1,165,000
<b>National Science Foundation: Salaries and expenses.....</b>	304	3,500,000	4,750,000	15,000,000	1,267,940	4,033,000	8,222,000
<b>National Security Training Commission: Salaries and expenses.....</b>	055	185,000	37,500	55,000	102,210	82,544	55,000
<b>Philippine War Damage Commission: Salaries and expenses.....</b>	152				2,433	3,959	
<b>Railroad Retirement Board:</b>							
Payment to railroad retirement account (annual indefinite).....	201	734,800,402	( <sup>1</sup> )	( <sup>1</sup> )	734,800,402	( <sup>1</sup> )	( <sup>1</sup> )
Salaries and expenses (trust fund limitation).....		( <sup>2</sup> )	( <sup>2</sup> )	( <sup>2</sup> )			
<b>Renegotiation Board: Salaries and expenses.....</b>	604	1,649,139	5,407,800	8,500,000	1,198,583	5,226,700	8,200,000
<b>Securities and Exchange Commission: Salaries and expenses.....</b>	501	5,813,480	5,245,080	6,000,000	5,798,625	5,302,810	5,992,800
<b>Selective Service System: Salaries and expenses.....</b>	055	33,009,000	36,772,000	34,400,000	31,723,891	35,958,360	34,752,000
<b>Small Defense Plants Administration: Salaries and expenses.....</b>	506	1,225,150	3,750,000		577,454	3,660,680	400,000
<b>Smithsonian Institution:</b>							
Salaries and expenses.....	303	2,553,200	2,419,500	3,525,000	2,680,635	2,440,160	3,405,670
Salaries and expenses, National Gallery of Art.....	303	1,240,000	1,428,050	1,315,000	1,241,091	1,418,545	1,313,400
Total, Smithsonian Institution.....		3,793,200	3,847,550	4,840,000	3,921,726	3,858,705	4,719,070

<sup>1</sup> See permanent section below.

<sup>2</sup> Limitations on use of trust funds for salaries and expenses: 1952, \$6,410,808; 1953, \$6,207,000; and 1954, \$6,400,000.

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Subversive Activities Control Board: Salaries and expenses</b> .....	608	\$235,000	\$291,305	\$400,000	}	\$310,221	\$390,000
Reappropriation.....	608		20,000				
Total, Subversive Activities Control Board.....		235,000	311,305	400,000		310,221	390,000
<b>Tariff Commission: Salaries and expenses</b> .....	151	1,250,600	1,291,375	1,392,000		1,282,668	1,384,243
<b>The Tax Court of the United States: Salaries and expenses</b> .....	604	859,000	900,000	970,000		899,400	966,060
<b>Veterans Administration:</b>							
Administration, medical, hospital, and domiciliary services: (Medical, hospital, and domiciliary services).....	105	674,585,080	653,879,467	713,500,000	}	652,342,000	684,983,000
Reappropriation.....	105		12,500,000				
(Nonmedical program, administration, and operations).....	106	230,766,932	189,502,793	207,600,000		185,990,000	199,400,000
Compensation and pensions.....	103	2,172,230,000	2,204,351,000	2,546,291,000		2,206,684,138	2,545,791,000
Readjustment benefits:							
(Education and training).....	101	931,209,127	483,539,132	809,700,000		648,262,130	808,962,000
(Other readjustment benefits).....	102	78,430,873	75,368,068	75,262,000		75,300,000	75,000,000
Military and naval insurance.....	104	6,000,000	6,854,000	1,496,000		5,341,515	5,085,691
Hospital and domiciliary facilities.....	105		49,791,000	92,368,000		41,638,297	58,704,068
Hospital and domiciliary facilities (liquidation of contract authorization).....	105	27,505,080	59,000,000	21,185,664		59,000,000	21,185,664
Major alterations, improvements, and repairs.....	105		8,750,000	7,344,000		1,875,000	3,500,000
National service life insurance appropriation.....	104	233,570,000	54,072,000	45,836,000		84,524,136	45,836,000
Servicemen's indemnities.....	104	7,300,000	8,595,000	14,604,000		9,149,549	14,615,004
Veterans' miscellaneous benefits.....	102	21,080,370	17,206,000	35,743,000		35,091,632	35,743,000
Grants to the Republic of the Philippines.....	105	1,100,000	1,861,500	3,285,000		1,767,143	5,285,000
Automobile and other conveyances for disabled veterans.....	106	25,000,000	5,000,000			29,787,682	
Miscellaneous: Administrative facilities.....	106					309,214	
Total, Veterans Administration.....		4,408,757,462	3,830,269,960	4,574,214,664		4,036,991,856	4,504,090,427
Total, current authorizations, other than revolving and management funds.....		7,512,076,502	8,683,390,268	7,409,150,164		6,747,674,177	7,968,613,600
<b>Permanent authorizations</b> (Indefinite appropriation, special account, unless otherwise indicated)							
<b>Commission on Renovation of the Executive Mansion: Disposition of materials removed</b> .....	603	17,857				23,832	
<b>Federal Power Commission: Payments to States under Federal Power Act</b> .....	401	33,531	38,826	93,000		34,018	39,000
<b>Railroad Retirement Board:</b>							
Payment to railroad retirement account (indefinite appropriation, general account).....	201	( <sup>3</sup> )	650,000,000	660,000,000		650,524,469	660,000,000

See current section above.

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Permanent authorizations—Continued</b>							
<b>Railroad Retirement Board—Continued</b>							
Payment to railroad retirement account (definite appropriation, general account).....	201	\$33,000,000	\$33,000,000	\$34,852,000	\$33,000,000	\$33,000,000	\$34,852,000
Railroad unemployment insurance administration fund.....	552	10,287,654	11,000,000	11,000,000	9,676,675	10,755,949	11,019,980
Total, Railroad Retirement Board.....		43,287,654	694,000,000	705,852,000	42,676,675	694,280,418	705,871,980
<b>Veterans Administration:</b>							
Military and Naval insurance.....	104	161,162	81,703	75,000	225,653	81,595	75,000
National service life insurance appropriation.....	104	788,137	644,563	603,785	786,055	669,418	603,785
Total, Veterans Administration.....		949,299	726,266	678,785	1,011,708	751,013	678,785
Total, permanent authorizations, other than business enterprises.....		44,288,341	694,765,092	706,623,785	43,739,886	695,065,449	706,589,765
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		1,413,757,465	412,527,000	254,355,000	67,356,543	340,839,053	156,156,984
Total enacted or recommended in this document.....		8,970,122,308	9,790,682,360	8,370,128,949	8,026,078,692	7,783,578,679	8,831,360,349
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Federal Coal Mine Safety Board of Review. Salaries and expenses.....	553		20,000			18,000	2,000
<b>Veterans Administration:</b>							
Administration, medical, hospital, and domiciliary services:							
(Medical, hospital, and domiciliary services).....	105		5,000,000			4,500,000	500,000
(Nonmedical program, administration, and operations).....	106		13,960,000			12,460,000	1,500,000
Compensation and pensions.....	103		237,573,000			237,573,000	
Grants to the Republic of the Philippines.....	105		1,423,500			1,423,500	
Readjustment benefits.....	101		206,058,000			206,058,000	
Servicemen's indemnities.....	104		2,500,000			2,500,000	
Veterans miscellaneous benefits.....	102		1,361,000			1,361,000	
<b>Under proposed legislation: Economic Stabilization Agency:</b>							
Salaries and expenses.....	506		4,300,000			4,000,000	300,000
Total proposed for later transmission.....			472,195,500			469,893,500	2,302,000
Grand total.....		8,970,122,308	10,262,877,860	8,370,128,949	8,026,078,692	8,253,472,179	8,833,662,349
Deduct portion of appropriations for liquidation of prior contract authorizations.....		379,205,080	117,000,000	25,385,664			
Total new obligational authority.....		8,590,917,228	10,145,877,860	8,344,743,285			

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Atomic Energy Commission:</b> Defense production guarantees .....	506				\$5,344	\$27,500	\$27,500
<b>Civil Service Commission:</b> Investigations (current appropriation) .....	605	\$4,000,000			64,638	9,791,648	14,181,806
<b>Export-Import Bank of Washington:</b>							
Loans from Treasury .....	152	1,000,000,000			239,725,470	358,915,093	431,513,807
Limitation on administrative expenses .....		(1,013,000)	(\$1,125,000)	(\$1,200,000)			
<b>Federal Civil Defense Administration:</b> Civil defense procurement fund (current appropriation) .....	256				21,933,903	30,866,695	28,698,500
<b>Reconstruction Finance Corporation:</b>							
Lending program:							
Loans, mortgages, and investments:							
Business enterprises .....	504	100,000,000			165,288,548	95,067,000	112,701,000
Railroads .....	456				19,532,435	5,800,000	5,800,000
Financial institutions .....	501				31,115,365	1,400,000	1,400,000
Public agencies .....	254				6,282,369	2,500,000	3,200,000
Housing mortgages .....	252				6,415,843	6,800,000	7,000,000
Disaster relief .....	258				2,533,439	3,120,000	3,000,000
Civil defense .....	256						
Foreign governments .....	152				21,171,989	6,000,000	6,000,000
Income, expenses, collateral acquired, and changes in working capital .....	504				35,548,094	85,743,763	33,637,293
Production and liquidation program .....	055				747,573,737	558,977,000	583,545,200
Liquidation of Smaller War Plants Corporation program .....	504				5,181,360	519,316	526,000
Limitation on administrative expenses .....		(17,750,000)	(15,000,000)	(13,300,000)			
Total, Reconstruction Finance Corporation .....		100,000,000			1,040,643,179	765,927,079	756,809,493
<b>Small Defense Plants Administration:</b> Revolving fund (current appropriation) .....	506		1,500,000			1,400	
<b>Tennessee Valley Authority:</b>							
Payment to Tennessee Valley Authority fund (current appropriation) .....	401	238,389,600	336,027,000	254,355,000	125,929,233	148,962,092	179,700,000
Tennessee Valley Authority fund .....	401						
<b>Veterans Administration:</b>							
Canteen service revolving fund .....	106				24,269,230	25,088,246	25,314,519
Direct loans to veterans and reserves .....	252	27,977,603	75,000,000		16,854,950	44,390,216	45,947,180
Reauthorization to expend from public debt receipts .....	252	42,890,262					
Rental, maintenance, and repair of quarters .....	106				40,259	65,400	70,000
Service-disabled veterans' insurance fund (current appropriation) .....	104	250,000			1,182	8,000	15,000
Soldiers' and sailors' civil relief .....	102				180,167	179,810	180,000
Veterans' special term insurance fund (current appropriation) .....	104	250,000			76,369	225,000	455,600
Vocational rehabilitation, revolving fund .....	106				597,421	495,027	480,000
Total, Veterans Administration .....		71,367,865	75,000,000		42,019,578	70,451,699	72,462,299
Total revolving and management funds .....		1,413,757,465	412,527,000	254,355,000	1,470,321,345	1,384,943,206	1,483,393,405

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
\$3,505	\$4,500	\$4,500	• \$1,839	• \$23,000	• \$23,000	<b>Atomic Energy Commission:</b> Defense production guarantees
67,950	11,953,234	14,879,687	3,312	2,161,586	697,881	<b>Civil Service Commission:</b> Investigations (current appropriation)
						<b>Export-Import Bank of Washington:</b>
269,111,783	441,411,404	476,610,807	29,386,313	82,496,311	45,097,000	{ Loans from Treasury
						{ Limitation on administrative expenses
25,015,215	30,866,695	28,698,500	3,081,312			<b>Federal Civil Defense Administration:</b> Civil defense procurement fund (current appropriation).
						<b>Reconstruction Finance Corporation:</b>
						Lending program:
						Loans, mortgages, and investments:
72,310,215	157,295,000	101,439,000	• 92,978,333	62,228,000	• 11,262,000	Business enterprises
			• 19,532,435	• 5,800,000	• 5,800,000	Railroads
			• 31,115,365	• 1,400,000	• 1,400,000	Financial institutions
2,915,000	16,000,000	35,000,000	• 3,367,369	13,500,000	31,800,000	Public agencies
			• 6,415,843	• 6,800,000	• 7,000,000	Housing mortgages
14,425,745	4,570,000	2,565,000	11,892,306	1,450,000	• 435,000	Disaster relief
	3,000,000	3,650,000		3,000,000	3,650,000	Civil defense
			• 21,171,989	• 6,000,000	• 6,000,000	Foreign governments
96,059,805	19,695,000	35,299,293	60,511,711	• 66,048,763	1,662,000	Income, expenses, collateral acquired and changes in working capital
634,573,737	508,977,000	458,545,200	• 113,000,000	• 50,000,000	• 125,000,000	Production and liquidation program
181,360	519,316	526,000	• 5,000,000			Liquidation of Smaller War Plants Corporation program
						Limitation on administrative expenses
820,465,862	710,056,316	637,024,493	• 220,177,317	• 55,870,763	• 119,785,000	Total, Reconstruction Finance Corporation
	24,200	1,400		22,800	1,400	<b>Small Defense Plants Administration:</b> Revolving fund (current appropriation)
311,134,519	380,507,249	422,558,000	185,205,286	231,545,157	242,858,000	<b>Tennessee Valley Authority:</b>
						{ Payment to Tennessee Valley Authority fund (current appropriation)
						{ Tennessee Valley Authority fund
24,436,607	25,600,347	24,778,932	167,377	512,101	• 535,587	<b>Veterans Administration:</b>
86,835,281	124,602,614	34,032,000	69,980,331	80,212,398	• 11,915,180	{ Canteen service revolving fund
						{ Direct loans to veterans and reserves
50,097	60,200	65,000	9,838	• 5,200	• 5,000	{ Reauthorization to expend from public debt receipts
20,465	41,500	77,070	19,283	33,500	62,070	Rental, maintenance, and repair of quarters
16,672	66,000	55,000	• 163,495	• 113,810	• 125,000	Service-disabled veterans' insurance fund (current appropriation)
21,256	110,000	265,000	• 55,113	• 115,000	• 190,600	Soldiers' and sailors' civil relief
498,676	478,000	500,000	• 98,745	• 17,027	20,000	Veterans' special term insurance fund (current appropriation)
						Vocational rehabilitation, revolving fund
111,879,054	150,958,661	59,773,002	69,859,476	80,506,962	• 12,689,297	Total, Veterans Administration
1,537,677,888	1,725,782,259	1,639,550,389	67,356,543	340,839,053	156,156,984	Total revolving and management funds

• Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

Salaries and Expenses, American Battle Monuments Commission—

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123-132, 138), including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding \$500; [not to exceed \$11,590 for expenses of travel;] rent of office and garage space in foreign countries; purchase of two passenger motor vehicles for replacement only; and insurance of official motor vehicles in foreign countries when required by law of such countries; [\$400,000, and in addition, the Commission is authorized to utilize for carrying out the purposes of this appropriation, without dollar reimbursement from this or any other appropriation, foreign currencies or credits owed to or owned by the Treasury of the United States in an amount not exceeding \$319,550, and the Secretary of the Treasury is directed to make such foreign currencies or credits available to the Commission in the amount stated] \$780,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$400,000 Estimate 1954, \$780,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$719,000	\$400,000	\$780,000
Unobligated balance, estimated savings.....	-1,515		
Obligations incurred.....	717,485	400,000	780,000
Comparative transfer from "Foreign credits" authorization.....		319,550	
Total obligations.....	717,485	719,550	780,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Departmental.....	\$24,274	\$26,850	\$25,350
2. World War I memorials and cemeteries.....	255,518	240,199	267,150
3. World War II memorials and cemeteries.....	431,018	446,001	481,000
4. Mexico City National Cemetery.....	6,675	6,500	6,500
Total obligations.....	717,485	719,550	780,000

PROGRAM AND PERFORMANCE

All permanent United States military cemeteries and memorials located in foreign countries are operated and maintained. The estimate provides general maintenance of 8 World War I cemeteries, a memorial chapel in each cemetery, 11 World War I memorials outside the cemeteries, 14 World War II cemeteries, and the United States National Cemetery, Mexico.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	358	376	397
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	364	382	400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,735	\$3,808	\$3,808
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,392	\$3,427	\$3,427
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.6
Ungraded positions: Average salary.....	\$1,101	\$1,097	\$1,121

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$533,627	\$555,472	\$578,605
Part-time and temporary positions.....	7,101	7,101	8,205
Regular pay in excess of 52-week base.....	2,052	2,133	2,202
Post and quarters allowances.....	34,321	36,757	36,877
Station allowance.....	12,332	12,344	12,344
Total personal services.....	589,433	613,807	638,233
02 Travel.....	9,833	11,587	12,000
03 Transportation of things.....	2,652	4,283	4,408
04 Communication services.....	3,655	4,175	4,175
05 Rents and utility services.....	5,924	9,665	10,065
06 Printing and reproduction.....	323	2,070	370
07 Other contractual services.....	30,994	19,945	21,749
08 Supplies and materials.....	55,366	31,813	59,000
09 Equipment.....	19,305	22,205	30,000
Total obligations.....	717,485	719,550	780,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$80,449	\$60,796	\$60,796
Adjustment in obligations of prior years.....	1,115		
Obligations incurred during the year.....	717,485	400,000	780,000
Deduct unliquidated obligations, end of year.....	799,049	460,796	840,796
Total expenditures.....	60,796	60,796	74,796
Total expenditures.....	738,253	400,000	766,000
Expenditures are distributed as follows:			
Out of current authorizations.....	657,296	339,204	715,204
Out of prior authorizations.....	80,957	60,796	50,796

CONSTRUCTION OF MEMORIALS AND CEMETERIES

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

Construction of memorials and cemeteries: For expenses necessary for the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123-132, [138] 138b), and the Act of August 5, 1947 (50 U. S. C. App. 1819), [\$500,000] \$9,500,000, to remain available until expended, and, in addition, the Commission is authorized to utilize for carrying out the purposes of this appropriation, without dollar reimbursement from this or any other appropriation, foreign currencies or credits owed to or owned by the Treasury of the United States in an amount not exceeding \$4,500,000, and the Secretary of the Treasury is directed to make such foreign currencies or credits available to the Commission in the amount stated, to remain available until expended: *Provided*, That foreign currencies available to the credit of the Treasury shall be used to defray expenses incurred for this purpose wherever practicable. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$500,000 Estimate 1954, \$9,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,000,000	\$500,000	\$9,500,000
Prior year balance available:			
Appropriation.....	3,548,000	2,784,562	
Contract authorization.....	1,000,563		
Total available for obligation.....	7,548,563	3,284,562	9,500,000
Balance available in subsequent year:			
Appropriation.....	-2,784,562		
Obligations incurred.....	4,764,001	3,284,562	9,500,000
Comparative transfer from "Foreign credits" authorization.....		4,500,000	
Total obligations.....	4,764,001	7,784,562	9,500,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Departmental.....	\$38,120	\$43,220	\$43,245
2. Construction of World War II memorials and cemeteries:			
Overhead.....	318,376	355,834	348,775
Construction.....	4,407,505	7,385,508	9,107,980
Total obligations.....	4,764,001	7,784,562	9,500,000



PROGRAM AND PERFORMANCE

The estimate covers the fifth year's requirement for a 6-year program of construction of United States military cemeteries in foreign countries. Construction covers the development at 15 locations in foreign countries and includes permanent headstones, erection of a memorial structure at each location, and other features, such as landscaping, roads and paths, drainage, water supply, caretaker's residences, and utility buildings required for operating purposes.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	89	87	83
Average number of all employees.....	81	84	83
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,436	\$4,403	\$4,401
Average grade.....	GS-6.2	GS-6.6	GS-6.5
Ungraded positions: Average salary.....	\$1,556	\$1,630	\$1,630
01 Personal services:			
Permanent positions.....	\$222,048	\$234,325	\$234,789
Regular pay in excess of 52-week base.....	854	901	903
Post and quarters allowances.....	34,047	35,436	36,281
Station allowance.....	24,279	23,867	23,613
Total personal services.....	281,228	294,529	295,586
02 Travel.....	23,042	39,288	41,276
03 Transportation of things.....	4,939	6,980	7,085
04 Communication services.....	3,641	4,405	4,705
05 Rents and utility services.....	12,801	12,255	12,755
06 Printing and reproduction.....	4,570	3,680	3,505
07 Other contractual services.....	4,152	3,010	3,150
08 Supplies and materials.....	17,818	19,347	18,746
09 Equipment.....	4,305	15,560	5,212
10 Lands and structures.....	4,407,505	7,385,508	9,107,980
Total obligations.....	4,764,001	7,784,562	9,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$3,455,741	\$6,509,376	\$5,593,938
Obligations incurred during the year.....	4,764,001	3,284,562	9,500,000
	8,219,742	9,793,938	15,093,938
Deduct:			
Obligations transferred to "Construction of memorials and cemeteries (liquidation of contract authorization), American Battle Monuments Commission".....	1,000,563	5,593,938	11,093,938
Unliquidated obligations, end of year....	6,509,376	5,593,938	11,093,938
Total expenditures.....	709,803	4,200,000	4,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	325,000	350,000	350,000
Out of prior authorizations.....	384,803	3,850,000	3,650,000

Construction of Memorials and Cemeteries (Liquidation of Contract Authorization), American Battle Monuments Commission—

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,000,563		
Applied to contract authorization.....	-1,000,563		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$2,000,447		
Obligations transferred from "Construction of memorials and cemeteries, American Battle Monuments Commission".....	1,000,563		
Total expenditures (out of prior authorizations).....	3,001,000		

Dedication of World War II Memorials, American Battle Monuments Commission—

For expenses necessary for an appropriate dedication of World War II memorials, erected under authority of the Act of June 26, 1946 (36 U. S. C. 123), to be available for such purposes as the Commission may deem necessary and proper and without regard to the provisions of other laws or regulations relating to the expenditure of public funds (except that this exemption shall not be construed as waiving the requirement for the submission of accounts and vouchers to the General Accounting Office for audit), \$30,000, to be immediately available and to remain available until June 30, 1953: *Provided, That*, when in the discretion of the American Battle Monuments Commission it would be in the public interest, personnel and transportation facilities of any other Government agency may be furnished by such agency, without reimbursement, to the Commission for the purposes of this appropriation. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$30,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$30,000	
Unobligated balance, estimated savings.....		-10,000	
Obligations incurred.....		20,000	

OBLIGATIONS BY ACTIVITIES

Dedication of Suroznes Memorial—1953, \$20,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....		\$14,000	
04 Communication services.....		500	
05 Rents and utility services.....		1,100	
06 Printing and reproduction.....		1,500	
07 Other contractual services.....		2,000	
08 Supplies and materials.....		1,000	
Obligations incurred.....		20,000	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$20,000.

Miscellaneous

Informational schedules relating to "Foreign credits" available free to supplement the above appropriations in 1952 and 1953 and anticipated for purchase by said appropriations during 1954

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to Public Law 455, title I (obligations incurred).....		\$4,819,550	
Comparative transfer to—"Salaries and expenses, American Battle Monuments Commission".....		-319,550	
"Construction of memorials and cemeteries, American Battle Monuments Commission".....		-4,500,000	
Total obligations.....			

Analysis of Expenditures—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....			\$4,209,550
Obligations incurred during the year.....		\$4,819,550	
Deduct unliquidated obligations, end of year.....		4,819,550	4,209,550
Total expenditures (payable directly from "Foreign credits").....		610,000	2,400,000

**AMERICAN BATTLE MONUMENTS COMMISSION—  
Continued**

**Miscellaneous—Continued**

Informational schedules relating to "Foreign credits" available free to supplement the above appropriations in 1952 and 1953 and anticipated for purchase by said appropriations during 1954—Continued

Obligations by Activities—Without Purchase

Description	1952 actual	1953 estimate	1954 estimate
1. Salaries and expenses, American Battle Monuments Commission:			
World War I memorials and cemeteries.....		\$100,171	
World War II memorials and cemeteries.....		219,379	

Obligations by Activities—Without Purchase—Continued

Description	1952 actual	1953 estimate	1954 estimate
2. Construction of memorials and cemeteries.....		\$4,500,000	
Obligations incurred.....		4,819,550	

Obligations by Objects—Without Purchase

Object classification	1952 actual	1953 estimate	1954 estimate
1. Salaries and expenses, American Battle Monuments Commission:			
01 Personal services.....		\$319,550	
2. Construction of memorials and cemeteries, American Battle Monuments Commission:			
07 Other contractual services.....		4,500,000	
Obligations incurred.....		4,819,550	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

AMERICAN BATTLE MONUMENTS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, American Battle Monuments Commission.	2	\$2,800	2	\$200	\$2,600	10		Motor vehicles provided in field only for use by members and secretary of the Commission on inspection trips and by officers and employees in supervision and maintenance of United States military cemeteries and memorials, and construction of World War II cemeteries.

**ATOMIC ENERGY COMMISSION**

**Operating Expenses, Atomic Energy Commission—**

Operating expenses: For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1946, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of aircraft; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; purchase of newspapers and periodicals (not to exceed \$4,000); \$6,000; official entertainment expenses (not to exceed \$5,000); [not to exceed \$2,509,350 for expenses of travel;] reimbursement of the General Services Administration for security guard services; [and] not to exceed \$23,564,275 \$32,352,552 for program direction and administration personnel; [\$708,986,500,] and hire of passenger motor vehicles; \$1,156,418,000, together with the unexpended balances, as of June 30, [1952] 1953, of prior year appropriations made available under this head to the Atomic Energy Commission, and such balances shall be available for the payment of obligations incurred by the Commission in connection with the construction of plants and the acquisition and installation of equipment; Provided, That of such amounts \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: Provided further, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: Provided further, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of 1949, as amended, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility: Provided further, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of \$90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of \$45,000 per annum.

[Operating expenses: For an additional amount for "Operating expenses", including the hire of passenger motor vehicles, \$88,094,000, of which \$50,000,000 shall be available only for the weapons program: Provided, That appropriations granted to the

Commission under this head for the fiscal year 1953 shall be available in amounts not to exceed \$27,909,900 for expenses of program direction and administration personnel, and not to exceed \$3,183,498 for expenses of travel.] (Atomic Energy Act of 1946 (Public Law 585, approved Aug. 1, 1946); Independent Offices Appropriation Act, 1953; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$797,080,500 Estimate 1954, \$1,156,418,000 Appropriated (adjusted) 1953, \* \$808,934,500

\* Includes \$11,854,000 for activities previously carried under "Salaries and expenses, Federal Bureau of Investigation." The amount obligated in 1952 is shown as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$797,080,500	\$1,156,418,000
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to Public Law 784, approved Sept. 12, 1950, and Public Law 298, approved Apr. 5, 1952.....		11,854,000	
Adjusted appropriation or estimate.....		808,934,500	1,156,418,000
Balance reappropriated and transferred from "Salaries and expenses, Atomic Energy Commission," pursuant to Public Law 455, 82d Cong.....		64,486,360	
Balance transferred to "Plant and equipment, Atomic Energy Commission," pursuant to Public Law 455, 82d Cong.....		-33,553,409	
Reimbursements from non-Federal sources.....		175,000	175,000
Reimbursements from other accounts.....		1,060,075	844,000
Obligations incurred.....		841,102,526	1,157,437,000
Comparative transfer from—			
"Salaries and expenses, Atomic Energy Commission".....	\$741,183,796		
"Salaries and expenses, Federal Bureau of Investigation".....	12,124,080		
Total obligations.....	753,307,876	841,102,526	1,157,437,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Operating costs:			
1. Source and fissionable materials.....	\$218,007,808	\$321,382,000	\$439,638,000
2. Weapons.....	206,181,404	284,900,000	320,026,000
3. Reactor development.....	67,881,662	94,853,000	110,300,000
4. Physical research.....	35,649,774	38,900,000	43,548,000
5. Biology and medicine.....	23,864,710	25,200,000	26,565,000
6. Community.....	2,560,241	2,288,000	2,136,000

## OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
Operating costs—Continued			
7. Program direction and administration.....	\$30,466,712	\$35,864,000	\$40,678,000
8. Security investigations.....	13,452,107	17,050,000	16,282,000
Total operating costs.....	598,064,418	820,437,000	999,173,000
Reimbursable costs.....	1,375,629	1,060,075	844,000
Increase or decrease (—) in:			
Inventories.....	2,526,210	—336,000	9,936,000
Working capital.....	—23,056,059	4,463,867	3,604,000
Unliquidated obligations.....	174,595,941	15,302,584	143,705,000
Transfers to or from (—) other agencies.....	—363,095		
Total obligations for operating expenses.....	753,143,044	840,927,526	1,157,262,000
Reimbursements from non-Federal sources.....	164,832	175,000	175,000
Total obligations.....	753,307,876	841,102,526	1,157,437,000

NOTE.—The Commission's estimates for operations (as distinguished from the plant and equipment estimates) are based on costs to be accrued during each of the fiscal years converted in total to the required obligational authority. Operating costs shown do not include provision for depreciation of plant and equipment.

## PROGRAM AND PERFORMANCE

The Commission manufactures fissionable materials and atomic weapons; conducts research and development aimed at improved weapons, more efficient production of fissionable materials, generation of useful power from atomic energy, and protection of military and civilian personnel against hazards arising from atomic energy operations; and disseminates unclassified technical information to encourage scientific and industrial progress.

The program is administered in the field through 10 major offices; most of the Commission's activities are carried on in Government-owned facilities by industrial concerns and educational institutions, operating under contracts. Coordination with the armed services is achieved through the military liaison committee of the Department of Defense.

Obligations for operating expenses in 1954 total \$1,157,262,000 of which \$999,173,000 represents 1954 operating costs. The remaining \$158,089,000 is for other obligational authority required for increases in inventories, working capital, and unliquidated obligations which are related to work to be performed subsequent to 1954, and for reimbursable costs. Operating costs in 1954 are expected to be 22 percent greater than in 1953 and 67 percent greater than actual costs in 1952. The upward trend reflects increased procurement of raw materials, the start-up of new production facilities for fissionable materials and weapons, and some expansion in research and development.

1. *Source and fissionable materials.*—Uranium ores and concentrates are processed into feed materials, from which plutonium is synthesized in the reactors now operating or under construction at Hanford, Wash., and Savannah River, S. C., or from which the fissionable isotope uranium 235 is extracted in existing and projected plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. New foreign sources of uranium will contribute substantial tonnages in 1954, and production from domestic sources will continue to expand. New facilities for producing feed and fissionable materials will provide sharply increased output at lower unit processing costs. Emphasis will continue on development of new equipment and processes to increase yields and improve the quality of products.

2. *Weapons.*—This program encompasses the production of weapons; the development, design, and testing of new weapon types; and the storage, maintenance, and custody of stockpiled weapons. The number of technical personnel employed at the principal weapon development

centers, the Los Alamos Scientific Laboratory and the Sandia Laboratory in New Mexico, will continue to increase. New production installations and expanded facilities at existing installations will be in operation, and weapon tests are planned to be conducted, as developments may warrant, at the test sites in Nevada and at Eniwetok.

3. *Reactor development.*—New reactor designs are being developed to produce fissionable materials at lower unit cost, to propel naval vessels and military aircraft, and to generate electric power. Two land-based prototype reactors for propulsion of a submarine are under construction, and development of aircraft reactors will continue during 1954. An experimental reactor is being operated to explore the practicability of "breeding," that is, producing more fissionable material in a reactor than is consumed. A reactor to test materials began operation in 1952. Greater emphasis is being placed on developing reactors for generation of electric power. Several groups of industrial concerns are also engaged, at their own expense, in the study of reactors which could be built and operated by private industry for this purpose, and additional companies are planning to participate in this work.

Work on specific reactor designs constitutes about 80 percent of the scientific and technical effort in reactor development; the remainder covers work, applicable to many reactor designs, on the development of materials, components, and systems for heat transfer, shielding, and chemical processing; operation of the experimental facilities at Idaho; and conduct of a school of reactor technology for scientific and engineering personnel in both Government and industry.

4. *Physical research.*—This activity provides for studies and experimental investigations in physics, chemistry, and metallurgy required by the Commission to reach its objectives. The Commission's activities employ unusual materials for which the nuclear, as well as the physical and chemical, properties need to be determined accurately. These materials are used at temperatures and radiation densities which are outside the range of previous industrial experience.

Approximately two-thirds of the cost of physical research is incurred for work carried on in Commission laboratories, and one-third is for research contracted to some 100 universities and other independent institutions. Minor amounts are provided for isotope distribution and the operation of a computing facility.

5. *Biology and medicine.*—The Commission's primary concern in this activity is to evaluate the extent of radiation and other atomic energy hazards; to prescribe adequate protective measures against radiation in atomic energy operations; and to provide related information to other Government agencies responsible for civilian and military defense. Research is conducted on such problems as the radiation and toxic effects of materials used and produced; the effects of ionizing radiation on living organisms; and flash burns and other phenomena of nuclear explosions. Roughly two-thirds of the research is carried out at a dozen Commission laboratories, and the remainder is supported at approximately 160 universities, colleges, and hospitals. The development by industry of instruments for detecting and monitoring radiation is actively encouraged.

Radiation sources are used in Commission hospital research facilities for the study and treatment of cancer, and for this purpose radioisotopes are furnished to other qualified users at a small fraction of their cost. The use of radioactive materials in other medical, biological, and agricultural research is also stimulated.

**ATOMIC ENERGY COMMISSION—Continued**

**Operating Expenses, Atomic Energy Commission—Continued**

6. *Community operations.*—The Commission operates the towns of Los Alamos, N. Mex., Oak Ridge, Tenn., and Richland, Wash., which are expected to have a total population of 77,500 in 1954, a 16 percent increase over 1952, and provides limited services at other locations. In 1954 the net cost of these operations is slightly less than in 1953 and 1952.

7. *Program direction and administration.*—General management, executive direction, technical supervision of program operations, the negotiation and administration of contracts, and other related activities performed by Commission personnel will require an increase in the number of employees in 1954, as the scope of the total program continues to expand. The costs incurred for these functions will represent 4.1 percent of total operating costs, compared with 5.1 percent in 1952.

8. *Security investigations.*—The Atomic Energy Act of 1946, as amended, requires background investigations of those persons proposed for access to "restricted data" of the atomic energy program. In prior years the funds for security investigations were provided in the regular appropriations to the Federal Bureau of Investigation. However, Public Law 298, 82d Congress, provides for a division of investigative caseload between the United States Civil Service Commission and the Federal Bureau of Investigation and requires that the funds for background investigations of personnel be provided in appropriations to the AEC. The total number of cases to be referred to the two investigative agencies is estimated at 101,500 for 1954 compared with 97,500 for 1953.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,386	7,656	8,387
Full-time equivalent of all other positions.....	21	28	32
Average number of all employees.....	5,991	7,096	8,039
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,125	\$5,317	\$5,340
Average grade.....	GS-7.7	GS-7.9	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,470	\$3,587	\$3,580
Average grade.....	CPC-6.3	CPC-6.5	CPC-6.4
Personal service obligations:			
Permanent positions.....	\$29,390,575	\$36,245,031	\$41,486,000
Part-time and temporary positions.....	172,602	223,441	280,000
Regular pay in excess of 52-week base.....	115,496	140,630	159,000
Payment above basic rates.....	1,555,068	1,917,602	2,065,000
Payments to other agencies for reimbursable detail.....	16,530	6,100	10,000
Total personal service obligations.....	31,250,271	38,532,804	44,000,000
<i>Direct Obligations</i>			
01 Personal services.....	31,203,737	38,532,804	44,000,000
02 Travel.....	2,173,245	3,183,498	3,583,700
03 Transportation of things.....	4,253,904	5,893,750	4,684,050
04 Communication services.....	2,375,894	2,444,505	2,407,673
05 Rents and utility services.....	60,358,933	85,328,183	80,339,371
06 Printing and reproduction.....	289,308	365,745	363,903
07 Other contractual services.....	563,846,583	499,943,868	794,160,551
Services performed by other agencies.....	41,139,150	61,112,087	68,450,752
08 Supplies and materials.....	45,159,339	142,064,221	157,357,769
11 Grants, subsidies, and contributions.....	656,133	765,000	824,000
13 Refunds, awards, and indemnities.....	219,942	29,705	29,973
15 Taxes and assessments.....	91,247	104,085	116,258
Unvouchered.....		100,000	100,000
Total direct obligations.....	751,767,415	839,867,451	1,156,418,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	46,534		
02 Travel.....	5,318		
07 Other contractual services.....	1,323,777	1,060,075	844,000
Total obligations payable out of reimbursements from other accounts.....	1,375,629	1,060,075	844,000
Total obligations for operating expenses.....	753,143,044	840,927,526	1,157,262,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Reimbursements from non-Federal sources.....	\$164,832	\$175,000	\$175,000
Total obligations.....	753,307,876	841,102,526	1,157,437,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$626,573,172
Obligations transferred from "Salaries and expenses, Atomic Energy Commission".....		\$1,335,395,526	
Obligations incurred during the year.....		841,102,526	1,157,437,000
		2,176,498,052	1,784,010,172
Deduct:			
Reimbursements received.....		1,235,075	1,019,000
Obligations transferred to "Plant and equipment, Atomic Energy Commission".....		724,124,938	
Unliquidated obligations, end of year.....		626,573,172	770,278,172
Total expenditures.....		824,564,867	1,012,713,000
Expenditures are distributed as follows:			
Out of current authorizations.....		214,384,240	386,139,828
Out of prior authorizations.....		610,180,627	626,573,172

**Plant and Equipment, Atomic Energy Commission—**

Plant and equipment: For expenses of the Commission in connection with the purchase and construction of plant and the acquisition of equipment and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1946, including purchase of land and interests in land; purchase of aircraft; and purchase [of not to exceed two hundred and twenty-five] (not to exceed five hundred and ninety-seven of which four hundred and forty-nine shall be for replacement only) and hire of passenger motor vehicles, of which one hundred and sixty-five shall be for replacement only; \$371,741,000: *Provided*, That there shall be transferred to and merged with this appropriation that portion of the unexpended balances of prior year appropriations included under the appropriation for Operating Expenses which is applicable to Plant and Equipment, and amounts so transferred together with the foregoing appropriation shall remain available until June 30, 1953; \$436,371,000, to remain available until expended: *Provided*, That the unexpended balances of prior year appropriations made available under this head shall be merged with this appropriation: *Provided further*, That no part of this appropriation shall be used—

(A) to start any new construction project for which an estimate was not included in the budget for the current fiscal year;

(B) to start any new construction project the currently estimated cost of which exceeds by thirty-five per centum the estimated cost included therefor in such budget: *Provided further*, That the foregoing proviso shall not apply to any project for the alteration, extension, or improvement of technical or production facilities unless such project includes the construction of a new building estimated to cost in excess of \$100,000.

Plant and equipment: For an additional amount for "Plant and equipment", including the purchase (not to exceed an additional one hundred) and hire of passenger motor vehicles, \$2,898,800,000: *Provided*, That in connection with the expansion of facilities provided in this appropriation, the Commission is authorized without regard to section 3679 of the Revised Statutes to enter into new contracts or modify existing contracts to provide for electric utility services for periods not exceeding twenty-five years, and such contracts shall be subject to termination by the Commission upon payment of cancellation costs of not to exceed \$57,000,000, and any appropriation presently or hereafter made available to the Commission shall be available for the payment of such cancellation costs: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of any office building, residence, warehouse or similar structure, utility, or other specific portion or unit of a project, unless funds are available for the completion of such building, utility, or other specific portion or unit of such project. The foregoing proviso shall not be construed to prevent the purchase of land for any project, the construction of any new building or procurement of any machinery, equipment or materials therefor, nor any utility nor any portion or unit of a specific project if the funds are available to pay the cost of such land, the cost of such building, machinery, equipment or materials, or the cost of such utility or the cost of any such specific portion or unit of such project. (Atomic Energy Act of 1946 (Public Law 585 approved Aug. 1, 1946);

*Independent Offices Appropriation Act, 1953; Supplemental Appropriation Act, 1953.)*

Appropriated 1953, **\$3,270,541,000** Estimate 1954, **\$436,371,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$3,270,541,000	\$436,371,000
Prior year balance reappropriated.....			404,000,000
Balance transferred from "Operating expenses, Atomic Energy Commission," pursuant to Public Law 455, 82d Cong.....		33,553,409	
Total available for obligation.....		3,304,094,409	840,371,000
Balance reappropriated for subsequent year.....		-404,000,000	
Obligations incurred.....		2,900,094,409	840,371,000
Comparative transfer from "Salaries and expenses, Atomic Energy Commission".....	\$501,961,058		
Total obligations.....	501,961,058	2,900,094,409	840,371,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Obligations for facilities:			
1. Source and fissionable materials.....	\$284,071,724	\$2,710,201,734	\$660,344,000
2. Weapons.....	107,974,677	97,037,044	79,327,000
3. Reactor development.....	56,770,711	52,083,400	51,775,000
4. Physical research.....	3,990,380	4,138,690	4,824,000
5. Biology and medicine.....	3,908,399	752,791	391,000
6. Community.....	7,726,980	13,597,419	8,669,000
7. Administrative.....	105,917	3,552	125,000
8. Equipment not included in construction projects.....	37,412,270	22,279,779	34,916,000
Total obligations.....	501,961,058	2,900,094,409	840,371,000

PROGRAM AND PERFORMANCE

Although obligations in 1954 decrease sharply from 1953, expenditures for plant and equipment in 1954 will exceed those in 1953. This growth in expenditures will result largely from continued construction work on the new facilities for the production of uranium 235, plutonium, and weapons, for which \$2,804,200,000 was appropriated in July 1952 for the major portion of a plant expansion program. Included in these facilities are large additions to plutonium capacity at Hanford, Wash., and to uranium 235 capacity at Oak Ridge, Tenn., Paducah, Ky., and the new site at Portsmouth, Ohio. Work will continue also on the construction of plutonium facilities at Savannah River, S. C., authorized in 1951, for which \$320,000,000 is required in 1954 in addition to \$1,180,000,000 previously appropriated.

In addition, \$311,000,000 will be obligated for projects for the expansion of production facilities for which funds were appropriated in the Supplemental Appropriation Act, 1953. The balance of \$209,371,000 is for other construction projects and equipment. Total obligational requirements for plant and equipment are offset in part by \$404,000,000 previously appropriated which will be applied against 1954 needs. The projects other than Savannah River for which funds will be obligated include facilities for fissionable materials production, weapons production and development, and reactor development; experimental reactors for the propulsion of naval vessels or the production of power and plutonium; and plant improvements needed to realize potential gains in efficiency throughout the Commission's many large production plants and research laboratories. A total of \$34,916,000 is required for equipment not included in construction, including laboratory equipment, process equipment, and shop tools.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....	\$37,412,270	\$22,279,779	\$34,916,000
10 Lands and structures.....	464,548,788	2,877,814,630	805,455,000
Total obligations.....	501,961,058	2,900,094,409	840,371,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$2,519,968,192
Obligations transferred from "Operating expenses, Atomic Energy Commission".....		\$724,124,938	
Obligations incurred during the year.....		2,900,094,409	840,371,000
Deduct unliquidated obligations, end of year.....		3,624,219,347	3,360,339,192
Total expenditures.....		1,104,251,155	1,687,287,000
Expenditures are distributed as follows:			
Out of current authorizations.....		379,036,256	240,328,000
Out of prior authorizations.....		725,214,899	1,446,959,000

Liquidation of Contract Authority, Atomic Energy Commission—

【Liquidation of contract authority: For expenditure by the Commission to liquidate obligations incurred under prior year contract authority, \$57,000,000.】 (*Atomic Energy Act of 1946 (Public Law 585 approved Aug. 1, 1946); Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$57,000,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$340,000,000	\$57,000,000	
Applied to contract authorization.....	-340,000,000	-57,000,000	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$14,183,978	
Obligations transferred from "Salaries and expenses, Atomic Energy Commission".....	\$340,000,000	57,000,000	
Deduct unliquidated obligations, end of year.....	340,000,000	71,183,978	
Total expenditures.....	14,183,978	71,183,978	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	325,816,022	57,000,000	
Out of prior authorizations.....		14,183,978	

ADMINISTRATIVE PROVISIONS

No part of the appropriations herein made to the Atomic Energy Commission shall be available for payments under any contract hereafter negotiated without advertising by the Commission, except contracts with any foreign government or any agency thereof and contracts for source material with foreign producers, unless such contract includes a clause to the effect that the Comptroller General of the United States or any of his duly authorized representatives shall until the expiration of three years after final payment have access to and the right to examine any directly pertinent books, documents, papers, and records of the contractor or any of his subcontractors engaged in the performance of and involving transactions related to such contracts or subcontracts: *Provided*, That no part of such appropriations shall be available for payments under any such contract which includes any provision precluding an audit by the General Accounting Office of any transaction under such contract.

Any appropriation available under this Act or heretofore made to the Atomic Energy Commission may initially be used during the fiscal year **[1953]** 1954 to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of any appropriation under this head may be transferred to any other such appropriation but no such appropriation shall be increased by more than 5 per centum by any such transfers.

【Reduction in contract authority: Contract authority available to the Commission is hereby reduced by \$635,623.】 (*Atomic Energy Act of 1946 (Public Law 585 approved Aug. 1, 1946); Independent Offices Appropriation Act, 1953.*)

**ATOMIC ENERGY COMMISSION—Continued**

**Miscellaneous**

*Salaries and Expenses, Atomic Energy Commission—*

NOTE.—\$340,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth above under title "Liquidation of contract authority, Atomic Energy Commission."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,265,897,750		
Prior year balance reappropriated:			
Appropriation.....	40,359,190		
Contract authorization.....	635,623		
Adjustment in prior year balance.....	-123,200		
Reimbursements from non-Federal sources.....	164,832		
Reimbursements from other accounts.....	1,375,629		
Carried to miscellaneous receipts pursuant to Public Law 137, 82d Cong.....	-42,987		
<b>Total available for obligation.....</b>	<b>1,308,266,837</b>		
Balance reappropriated and transferred to "Operating expenses, Atomic Energy Commission," pursuant to Public Law 455, 82d Cong.....	-64,486,360		
Reduction in contract authorization pursuant to Public Law 455, 82d Cong.....	-635,623		
<b>Obligations incurred.....</b>	<b>1,243,144,854</b>		
Comparative transfer to—"Operating expenses, Atomic Energy Commission".....	-741,183,796		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer to—Continued "Plant and equipment, Atomic Energy Commission".....	-501,961,058		
<b>Total obligations.....</b>			

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,835,506,438	\$1,392,395,526	
Obligations incurred during the year.....	1,243,144,854		
	3,078,651,292	1,392,395,526	
Deduct:			
Reimbursable obligations.....	1,540,461		
Obligations transferred to—"Liquidation of contract authority, Atomic Energy Commission".....	340,000,000	57,000,000	
"Operating expenses, Atomic Energy Commission".....		1,335,395,526	
Adjustment in obligations of prior years.....	635,623		
Unliquidated obligations, end of year.....	1,392,395,526		
<b>Total expenditures.....</b>	<b>1,344,079,682</b>		
Expenditures are distributed as follows:			
Out of current authorizations.....	365,163,856		
Out of prior authorizations.....	978,915,826		

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

ATOMIC ENERGY COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Operating expenses, Atomic Energy Commission.							\$12,000	To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators within and between project sites and areas. Do.
Plant and equipment, Atomic Energy Commission.	1 597	\$1,598,400	449	\$104,650	\$1,493,750	2,465	38,000	

<sup>1</sup> Includes 53 busses and 28 station wagons.

*Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954*

ATOMIC ENERGY COMMISSION

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Plant and equipment, Atomic Energy Commission.	1	\$5,600	1	\$1,100	\$4,500	8	\$144,310	Transportation of official personnel, air patrol of prohibited areas, scientific exploration for raw materials.

**CIVIL SERVICE COMMISSION**

**Salaries and Expenses, Civil Service Commission—**

Salaries and expenses: For necessary expenses, including not to exceed \$29,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; not to exceed \$100 for the purchase of newspapers and periodicals (excluding scientific, technical, trade or traffic periodicals, for official use); payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed \$65,000 \$78,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; [not to exceed

\$479,250 for expenses of travel;] and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; [\$18,703,350] \$20,300,000: *Provided*, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the current fiscal year, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further*, That members of the Loyalty Review Board in Washington and of the regional loyalty boards in the field may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949 while traveling on official business away from their homes or regular places of business, and while en route to



and from and at the place where their services are to be performed: *Provided further*, That nothing in section 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission.

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943, or for the compensation or expenses of any member of a board of examiners (1) who has not made affidavit that he has not appeared in any agency proceeding within the preceding two years, and will not thereafter while a board member appear in any agency proceeding, as a party, or in behalf of a party to the proceeding, before an agency in which an applicant is employed who has been rated or will be rated by such member; or (2) who, after making such affidavit, has rated an applicant who at the time of the rating is employed by an agency before which the board member has appeared as a party, or in behalf of a party, within the preceding two years: *Provided*, That the definitions of "agency", "agency proceeding", and "party" in section 2 of the Administrative Procedure Act shall apply to these terms as used herein.

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the workload of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised.

The Civil Service Commission shall not impose a requirement or limitation of maximum age with respect to the appointment of persons to positions in the competitive service, except such positions as the Civil Service Commission may publish from time to time in such form and manner as it may determine: *Provided*, That no person who has reached his seventieth birthday shall be appointed in the competitive civil service on other than a temporary basis. (5 U. S. C. chap. 12; 18 U. S. C. 611; 31 U. S. C. 388; Executive Orders 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$18,703,350** Estimate 1954, **\$20,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$19,860,000	\$18,703,350	\$20,300,000
Reimbursements from non-Federal sources.....	3,916		
Reimbursements from other accounts.....	266,029	115,000	85,000
Total available for obligation.....	20,129,945	18,818,350	20,385,000
Unobligated balance, estimated savings.....	-149,109		
Obligations incurred.....	19,980,836	18,818,350	20,385,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Examining, placement, and veterans' preference.....	\$6,146,857	\$6,191,200	\$7,659,000
2. Investigation of character and fitness for employment.....	7,382,468	6,148,700	5,538,000
3. Position classification.....	1,522,798	1,539,300	1,796,000
4. Administration of the retirement systems.....	1,440,468	1,444,200	1,442,100
5. Service records.....	483,451	472,600	596,000
6. Federal Personnel Council.....	61,876	61,900	61,900
7. Regulatory, appellate, and advisory functions of the Commission.....	761,749	764,450	801,000
8. Inspection service.....	791,944	949,400	1,261,000
9. Executive and administrative services.....	1,123,196	1,131,600	1,145,000
Total direct obligations.....	19,714,807	18,703,350	20,300,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Examining, placement, and veterans' preference.....	\$95,642	\$100,549	\$73,500
2. Investigation of character and fitness for employment.....	152,235	1,451	1,500
3. Position classification.....	607	1,000	
4. Administration of the retirement systems.....	4,700		
9. Executive and administrative services.....	12,845	12,000	10,000
Total obligations payable out of reimbursements from other accounts.....	266,029	115,000	85,000
Obligations incurred.....	19,980,836	18,818,350	20,385,000

PROGRAM AND PERFORMANCE

As the central personnel agency of the Government, the Civil Service Commission holds competitive examinations, provides qualified persons to fill vacancies in the competitive service, and determines the character and suitability of applicants for employment. It also administers the Classification Act of 1949 and the civil service retirement system under the act of 1920, as amended.

1. *Examining, placement, and veterans' preference.*—Most appointments in the competitive Civil Service will be made under the open competitive merit system through examinations to be held by the offices of the Commission and its Boards of Examiners. Veterans are aided in securing the benefits to which they are entitled under law. The increase is to bring more appointments under the competitive examining procedure.

Production count	1952 actual	1953 estimate	1954 estimate
<i>Examinations announced:</i>			
By the Commission.....	7,466	7,742	13,609
By Boards of Examiners.....	19,345	18,483	22,769
Total.....	26,811	26,225	36,378
<i>Applications processed:</i>			
By the Commission.....	641,313	631,797	974,944
By Boards of Examiners.....	1,486,694	1,444,546	1,860,783
Total.....	2,128,007	2,076,343	2,835,727
<i>Placement made:</i>			
By the Commission.....	91,452	101,421	138,500
By Boards of Examiners.....	332,747	336,599	339,500
Total.....	424,199	438,020	478,000

2. *Investigation of character and fitness for employment.*—The Commission has specific responsibilities for carrying out the loyalty program, including the establishment of regional boards and a central board to review decisions of the regional and agency boards. In addition, personal investigations are made involving suitability for Federal employment, appeals from veterans, charges of collusion in examinations, etc.

Production count	1952 actual	1953 estimate	1954 estimate
Record check and inquiry cases.....	849,873	580,867	558,537
Loyalty cases adjudicated.....	4,225	3,276	3,030
Loyalty appeals adjudicated.....	62	65	58
Suitability investigations converted from loyalty cases.....	30,048	24,770	19,977
Other personal investigations.....	7,377	8,147	7,499

3. *Position classification.*—The Commission issues standards for allocation of positions under the Classification

**CIVIL SERVICE COMMISSION—Continued**

**Salaries and Expenses, Civil Service Commission—Continued**

Act of 1949; conducts a program of audits to insure agency compliance with existing standards; reviews requests for reconsideration of the classification of positions; and establishes new minimum and maximum rates of pay for certain groups of employees.

Production count	1952 actual	1953 estimate	1954 estimate
Allocation standards established.....	581	610	610
Conducting audits.....	110,477	115,889	139,193

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act, the Panama Canal Construction Annuity Act, and the Lighthouse Service Widows' Benefit Act involves adjudicating annuity, death and benefit claims, claims for refund of contributions to the retirement fund, and service credit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants.

Production count	1952 actual	1953 estimate	1954 estimate
Annuity and death claims.....	45,057	45,929	45,919
Refund claims.....	161,480	155,000	155,000
Service credit claims.....	29,091	28,830	28,830
Inquiries answered.....	188,740	188,600	188,600

5. *Service records.*—A service record file is maintained on approximately 16,250,000 present and former employees. This file is used in answering inquiries, as a source of status determination, and for auditing certain reports of personnel actions prior to filing.

Production count	1952 actual	1953 estimate	1954 estimate
Personnel actions filed.....	2,097,743	1,943,265	1,924,137
Personnel actions audited.....	49,725	50,038	47,627
Status cases determined.....	89,553	118,462	165,054
Inquiries answered.....	117,244	115,323	115,746

6. *Federal Personnel Council.*—The Council advises the President and the Commission in the protection and improvement of the merit system, recommends changes in the personnel regulations and procedures, and serves as an instrument for raising the standards of personnel administration in the Government.

7. *Regulatory, appellate, and advisory functions of the Commission.*—These consist of the formulation of rules and regulations; hearing and taking action on appeals; the administration of the political activities statutes; and the recommendation of measures to the President to promote the accomplishment of the objectives of the rules and regulations.

8. *Inspection service.*—The Commission inspects agency personnel operations subject to its review to insure compliance with civil service laws and regulations, and to stimulate and recommend improvement in personnel practices.

Production count	1952 actual	1953 estimate	1954 estimate
Agencies inspected.....	1,556	2,041	2,778
Boards inspected.....	936	1,287	1,577

9. *Executive and administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,227	3,929	4,243
Full-time equivalent of all other positions.....	46	11	10
Average number of all employees.....	4,082	3,793	4,092
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,330	\$4,409	\$4,414
Average grade.....	GS-5.6	GS-5.8	GS-5.9
<i>Personal service obligations:</i>			
Permanent positions.....	\$17,315,641	\$16,554,932	\$17,973,574
Part-time and temporary positions.....	197,804	91,518	82,614
Regular pay in excess of 52-week base.....	63,664	63,323	68,683
Payment above basic rates.....	152,630	5,569	14,129
Total personal service obligations.....	17,729,739	16,715,342	18,139,000
<i>Direct Obligations</i>			
01 Personal services.....	17,511,015	16,610,358	18,064,000
02 Travel.....	599,240	479,250	575,000
03 Transportation of things.....	63,038	73,300	103,000
04 Communication services.....	160,249	169,300	183,500
05 Rents and utility services.....	160,470	168,700	96,000
06 Printing and reproduction.....	400,498	430,000	500,500
07 Other contractual services.....	202,883	157,450	158,200
08 Supplies and materials.....	364,170	364,000	393,800
09 Equipment.....	205,428	201,500	158,500
13 Refunds, awards, and indemnities.....	995	1,000	-----
15 Taxes and assessments.....	46,821	38,492	67,500
Total direct obligations.....	19,714,807	18,703,350	20,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	218,724	104,984	75,000
02 Travel.....	38,617	9,992	10,000
04 Communication services.....	163	24	-----
06 Printing and reproduction.....	3,293	-----	-----
07 Other contractual services.....	2,569	-----	-----
08 Supplies and materials.....	1,670	-----	-----
09 Equipment.....	993	-----	-----
Total obligations payable out of reimbursements from other accounts.....	266,029	115,000	85,000
Obligations incurred.....	19,980,836	18,818,350	20,385,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,564,941	\$1,696,234	\$1,854,584
Obligations incurred during the year.....	19,980,836	18,818,350	20,385,000
	21,545,777	20,514,584	22,239,584
Deduct:			
Reimbursable obligations.....	269,945	115,000	85,000
Adjustment in obligations of prior years.....	50,012	-----	-----
Unliquidated obligations, end of year.....	1,696,234	1,854,584	2,046,584
Total expenditures.....	19,520,586	18,545,000	20,108,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	18,041,121	16,933,578	18,346,500
Out of prior authorizations.....	1,488,465	1,611,422	1,761,500

**Annuities Under Special Acts, Civil Service Commission—**

Annuities, Panama Canal construction employees and Lighthouse Service widows: For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), and the Act of August 19, 1950 (64 Stat. 465), **[\$2,707,000]** \$2,600,000. (*Independent Offices Appropriation Act, 1953*)

Appropriated 1953, **\$2,707,000** Estimate 1954, **\$2,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,955,900	\$2,707,000	\$2,600,000
Unobligated balance, estimated savings.....	—498,263	-----	-----
Obligations incurred.....	2,457,637	2,707,000	2,600,000

OBLIGATIONS BY ACTIVITIES

Payment of annuities to employees engaged in the construction of the Panama Canal and widows of former employees of the Lighthouse Service—1952, \$2,457,637; 1953, \$2,707,000; 1954, \$2,600,000.



PROGRAM AND PERFORMANCE

Annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows, and benefits are paid to widows of former employees of the Lighthouse Service. On June 30, 1952, there were 2,972 Panama Canal annuitants on the roll, as compared with an estimate of 2,862 on June 30, 1953, and an estimate of 2,732 on June 30, 1954. On June 30, 1952, there were 333 Lighthouse Service widows on the roll, as compared with an estimate of 353 on June 30, 1953, and 368 on June 30, 1954.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$2,457,637; 1953, \$2,707,000; 1954, \$2,600,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$203,885	\$225,580
Obligations incurred during the year.....	\$2,457,637	2,707,000	2,600,000
Deduct unliquidated obligations, end of year .....	2,457,637	2,910,885	2,825,580
	203,885	225,580	216,580
Total expenditures.....	2,253,752	2,685,305	2,609,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,253,752	2,481,420	2,383,420
Out of prior authorizations.....		203,885	225,580

Payment to Civil Service Retirement and Disability Fund (Normal Cost), Civil Service Commission—

Payment to civil-service retirement and disability fund (*normal cost*): For financing, *except as otherwise provided*, the liability of the United States, created by the Act approved May 22, 1920, and Acts amendatory thereof (5 U. S. C. ch. 14), [**\$321,450,000,**] \$176,139,000 which amount shall be placed to the credit of the "civil-service retirement and disability fund". (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$321,450,000** Estimate 1954, **\*\$176,139,000**

\* Excludes \$192,015,000 interest on the unfunded accrued liability of the United States to the fund transferred in the estimates to "Payment to civil service retirement and disability fund (interest), Civil Service Commission." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....	\$310,000,000	\$321,450,000	\$176,139,000
Comparative transfer to "Payment to civil service retirement and disability fund (interest), Civil Service Commission".....	-169,863,000	-138,182,000	-----
Total obligations.....	140,137,000	183,268,000	176,139,000

OBLIGATIONS BY ACTIVITIES

For paying the normal cost of the United States share to the retirement fund—1952, \$140,137,000; 1953, \$183,268,000; 1954, \$176,139,000.

PROGRAM AND PERFORMANCE

The Government's normal contribution for 1954 is based on an estimated average employment during 1954 of 1,700,000 employees covered by the act, at the rate of 2.78 percent on an average salary of \$3,805.

For fiscal year 1954, a separate appropriation is being requested to cover the interest on the unfunded accrued liability of the United States to the fund. In previous years the interest has been included with the Government's normal cost in a single appropriation.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$140,137,000; 1953, \$183,268,000; 1954, \$176,139,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$310,000,000; 1953, \$321,450,000; 1954, \$176,139,000.

Payment to Civil Service Retirement and Disability Fund (Interest), Civil Service Commission—

(Indefinite appropriation, general account)

Payment to the civil-service retirement and disability fund (*interest*): For payment to the "civil-service retirement and disability fund," as a part of the liability of the United States, such amount as shall be determined by the Secretary of the Treasury to be equivalent to interest for the next preceding fiscal year (at the highest current annual rate received on the greater portion of the investments of the fund) on the amount of the unfunded accrued liability of the United States to the fund as of July 1, 1952, as determined by the Civil Service Commission.

Estimate 1954, **\*\$192,015,000**

\* Estimate is for activities previously carried under "Payment to civil service retirement and disability fund (normal cost), Civil Service Commission." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$192,015,000
Comparative transfer from "Payment to civil service retirement and disability fund (normal cost), Civil Service Commission".....	\$169,863,000	\$138,182,000	-----
Total obligations.....	169,863,000	138,182,000	192,015,000

OBLIGATIONS BY ACTIVITIES

For paying the interest on the unfunded liability under the retirement fund—1952, \$169,863,000; 1953, \$138,182,000; 1954, \$192,015,000.

PROGRAM AND PERFORMANCE

Provision is made for the payment of 4 percent interest for the fiscal year 1953 on the Government's accrued liability to the fund. The liability as of July 1, 1952, was \$4,800,366,000.

The apparent increase reflected in the above schedule for fiscal year 1954 results from the fact that the amounts appropriated for "Payment to civil service retirement and disability fund" for 1952 and 1953 were insufficient to provide for both the Government's normal cost and the total interest on the accrued liability for those years. The amounts shown in the above schedule as comparative transfers are the differences between the normal cost and the total amounts appropriated for 1952 and 1953 and represent the amounts allocable to interest from those appropriations.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$169,863,000; 1953, \$138,182,000; 1954, \$192,015,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$192,015,000.

Payment to Civil Service Retirement and Disability Fund (Increases in Annuities), Civil Service Commission—

Payment to the civil-service retirement and disability fund for increases in annuities provided by the Act of July 16, 1952: For payment to the "civil-service retirement and disability fund" for the cost, as heretofore determined by the Civil Service Commission, of increases in annuities provided by the Act of July 16, 1952 (66 Stat. 723), for the fiscal years 1953 and 1954, \$58,987,000, of which \$31,397,000 is for the cost of such increases for the fiscal year 1954.

Estimate 1954, **\$58,987,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$58,987,000.

OBLIGATIONS BY ACTIVITIES

For paying the cost of benefit increases granted by the act of July 16, 1952—1954, \$58,987,000.

PROGRAM AND PERFORMANCE

Provision is made for the cost of benefit increases authorized by Public Law 555, Eighty-second Congress, approved July 16, 1952, for 10 months of fiscal year 1953 from the

**CIVIL SERVICE COMMISSION—Continued**

**Payment to Civil Service Retirement and Disability Fund (Increases in Annuities), Civil Service Commission—Continued**

effective date of the act, and for all of fiscal year 1954. The cost of increased benefits is not included in calculating the Government's normal contribution to the civil-service retirement and disability fund.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1954, \$58,987,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$58,987,000.

**Miscellaneous**

*Miscellaneous Expired Accounts—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$206,086	\$9,842	
Adjustment in obligations of prior years	239,655		
	445,741	9,842	
Deduct unliquidated obligations, end of year	9,842		
Total expenditures	435,899	9,842	
Expenditures are distributed as follows:			
Out of prior authorizations:			
“Panama Canal construction annuity fund, Civil Service Commission” (606)	400,727	9,842	
“Annuities, Lighthouse Service widows, Civil Service Commission” (606)	35,172		

**COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION**

**Salaries and Expenses, Commission on Renovation of the Executive Mansion—**

【Appropriations available to the “Commission on Renovation of the Executive Mansion”, for fiscal year 1952, shall remain available until September 30, 1952.】 (*Supplemental Appropriation Act, 1953.*)

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$45,000		
Prior year balance available		\$875	
Total available for obligation	45,000	875	
Balance available in subsequent year	-875		
Obligations incurred	44,125	875	

**OBLIGATIONS BY ACTIVITIES**

Expenses of the Commission—1952, \$44,125; 1953, \$875.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3	1	
Full-time equivalent of all other positions	1		
Average number of all employees	4	1	
Average salaries and grades:			
Ungraded positions: Average salary	\$4,250	\$4,455	
01 Personal services:			
Permanent positions	\$20,119	\$600	
Part-time and temporary positions	3,700		
Total personal services	23,819	600	
02 Travel	3,650	275	
04 Communication services	500		
06 Printing and reproduction	16,000		
07 Other contractual services	76		
08 Supplies and materials	30		
15 Taxes and assessments	50		
Obligations incurred	44,125	875	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$6,886	\$22,012	
Obligations incurred during the year	44,125	875	
	51,011	22,887	
Deduct:			
Adjustment in obligations of prior years	44		
Unliquidated obligations, end of year	22,012		
Total expenditures	28,955	22,887	
Expenditures are distributed as follows:			
Out of current authorizations	22,113		
Out of prior authorizations	6,842	22,887	

**DEFENSE MATERIALS PROCUREMENT AGENCY**

*Salaries and Expenses, Defense Materials Procurement Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Transferred (pursuant to Executive Order 10281) from—			
“Salaries and expenses, defense production activities, Interior”	\$400,000		
“Emergency operating expenses, General Services Administration”	115,000		
Adjusted appropriation or estimate (obligations incurred)	515,000		
Comparative transfer from—			
“Salaries and expenses, defense production activities, Interior”	219,000		
“Emergency operating expenses, General Services Administration”	47,245		
Total obligations	781,245		

**OBLIGATIONS BY ACTIVITIES**

Defense materials procurement—1952, \$781,245.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	137		
Full-time equivalent of all other positions	2		
Average number of all employees	105		
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,219		
Average grade	GS-8.6		
Crafts, protective, and custodial grades:			
Average salary	\$3,070		
Average grade	CPC-4.0		
Ungraded positions: Average salary	\$10,650		
01 Personal services:			
Permanent positions	\$646,142		
Part-time and temporary positions	14,819		
Regular pay in excess of 52-week base	2,485		
Payment above basic rates	2,528		
Total personal services	665,974		
02 Travel	15,606		
03 Transportation of things	1,890		
04 Communication services	9,716		
06 Printing and reproduction	5,188		
07 Other contractual services	5,100		
Services performed by other agencies	55,700		
08 Supplies and materials	5,364		
09 Equipment	14,904		
15 Taxes and assessments	1,803		
Total obligations	781,245		

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$515,000	
Obligations incurred during the year	\$515,000		
Deduct unliquidated obligations, end of year	515,000		
Total expenditures (out of prior authorizations)		515,000	

**[DEFENSE PRODUCTION ADMINISTRATION]**

**[SALARIES AND EXPENSES]**

**Salaries and Expenses, Defense Production Administration—**

For expenses necessary for the Defense Production Administration, including employment of aliens, reimbursement of General Services Administration for security guard services, and expenses of attendance at meetings concerned with the purposes of this appropriation, \$2,875,000: *Provided*, That transfers (not to exceed 10 per centum) between the appropriations "Salaries and expenses, Defense Production Administration" and "Salaries and expenses, Defense Production Activities, Department of Commerce" may be made by agreement between the Secretary of Commerce and the Administrator of the Defense Production Administration with approval of the Bureau of the Budget. (50 U. S. C. 2061, as amended; Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$2,875,000**

Appropriated (adjusted) 1953, **\$3,048,028**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,800,000	\$2,875,000	
Transferred from—			
"Salaries and expenses, defense production activities, Department of Commerce," pursuant to Public Law 253.....	700,000		
"Salaries and expenses, defense production activities, Department of Commerce," pursuant to Public Law 547.....		186,500	
Transferred to "Salaries and expenses, Office of Defense Mobilization," pursuant to sec. 711 of the Defense Production Act, as amended.....		-13,472	
Adjusted appropriation or estimate. Reimbursements from other accounts.....	3,500,000 10,392	3,048,028	
Total available for obligation.....	3,510,392	3,048,028	
Unobligated balance, estimated savings.....	-81,642		
Obligations incurred.....	3,428,750	3,048,028	

OBLIGATIONS BY ACTIVITIES

Direction of defense production program—1952, \$3,428,750; 1953, \$3,048,028.

PROGRAM AND PERFORMANCE

The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

The Administration (a) directs and coordinates the plans, procedures, and methods of the executive departments and agencies concerned with the supply and distribution of industrial resources and products, and the production aspects of full mobilization preparations; (b) evaluates defense and essential civilian requirements in relation to available supply; (c) participates with representatives of foreign nations and other Government agencies in making recommendations concerning the distribution of world resources of vital materials; (d) makes determinations regarding the direction of resources to various uses; and (e) directs the administration of loan and tax amortization functions.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	539	473	
Full-time equivalent of all other positions.....	24	18	
Average number of all employees.....	443	362	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,338	\$6,504	
Average grade.....	GS-9.2	GS-9.6	
01 Personal services:			
Permanent positions.....	\$2,615,477	\$2,367,400	
Part-time and temporary positions.....	237,515	196,300	

OBLIGATIONS BY OBJECTS—continued \*

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$10,848	\$6,700	
Payment above basic rates.....	13,631	5,600	
Payments to other agencies for reimbursable details.....	48,275		
Total personal services.....	2,925,746	2,576,000	
02 Travel.....	142,008	113,000	
03 Transportation of things.....	6		
04 Communication services.....	53,146	58,000	
05 Rents and utility services.....	990		
06 Printing and reproduction.....	67,219	98,000	
07 Other contractual services.....	65,791	57,028	
Services performed by other agencies.....	123,761	125,000	
08 Supplies and materials.....	29,250	13,000	
09 Equipment.....	13,990	1,000	
15 Taxes and assessments.....	6,843	7,000	
Obligations incurred.....	3,428,750	3,048,028	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$357,902	\$375,930
Obligations incurred during the year.....	\$3,428,750	3,048,028	
	3,428,750	3,405,930	375,930
Deduct:			
Reimbursable obligations.....	10,392		
Unliquidated obligations, end of year.....	357,902	375,930	
Total expenditures.....	3,060,456	3,030,000	375,930
Expenditures are distributed as follows:			
Out of current authorizations.....	3,060,456	2,672,098	
Out of prior authorizations.....		357,902	375,930

**[DEFENSE TRANSPORT ADMINISTRATION]**

**[SALARIES AND EXPENSES]**

**Salaries and Expenses, Defense Transport Administration—**

For expenses necessary for the Defense Transport Administration, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$2,200,000: *Provided*, That this appropriation shall be available for not to exceed four contracts for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) which may be renewed annually. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$2,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,543,750	\$2,200,000	
Reimbursements from other accounts.....	2,061		
Total available for obligation.....	2,545,811	2,200,000	
Unobligated balance, estimated savings.....	-93,588		
Obligations incurred.....	2,452,223	2,200,000	

OBLIGATIONS BY ACTIVITIES

Defense mobilization—1952, \$2,452,223; 1953, \$2,200,000.

PROGRAM AND PERFORMANCE

The 1954 requirements for this activity are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President." The Administration formulates and carries out plans and programs for mobilizing domestic surface transportation, storage, and port facilities in the United States and its Territories and possessions. The agency assembles and analyzes data with respect to the need for transportation and storage, and the ability of existing facilities to meet the requirements; coordinates and directs the movement of passenger and freight traffic in cooperation with Government and private transportation agencies; assigns

**[DEFENSE TRANSPORT ADMINISTRATION]—Con.**

**[SALARIES AND EXPENSES]—continued**

**Salaries and Expenses, Defense Transport Administration—Con.** and administers priorities to insure expeditious movement of traffic; presents to the Defense Production Administration estimated requirements for construction, operation, maintenance, and repair materials; presents to the appropriate agencies estimated requirements for manpower; and makes recommendations to the Defense Production Administration concerning accelerated tax amortization and defense loans.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	202	202	
Full-time equivalent of all other positions.....	12	10	
Average number of all employees.....	199	165	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,715	\$5,715	
Average grade.....	GS-8.2	GS-8.2	
01 Personal services:			
Permanent positions.....	\$1,001,931	\$894,223	
Part-time and temporary positions.....	109,011	96,535	
Regular pay in excess of 52-week base.....	3,854	3,439	
Payment above basic rates.....	2,984	2,980	
Payments to other agencies for reimbursable details.....	20,958		
Total personal services.....	1,138,738	997,177	
02 Travel.....	85,907	64,516	
03 Transportation of things.....	13	403	
04 Communication services.....	15,096	13,710	
06 Printing and reproduction.....	4,615	4,033	
07 Other contractual services.....	14,291	2,419	
Services performed by other agencies.....	1,144,233	1,100,000	
08 Supplies and materials.....	18,118	11,290	
09 Equipment.....	28,317	4,033	
15 Taxes and assessments.....	2,895	2,419	
Obligations incurred.....	2,452,223	2,200,000	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$129,681	\$110,000
Obligations incurred during the year.....	\$2,452,223	2,200,000	
	2,452,223	2,329,681	110,000
Deduct:			
Reimbursable obligations.....	2,061		
Unliquidated obligations, end of year.....	129,681	110,000	
Total expenditures.....	2,320,481	2,219,681	110,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,320,481	2,090,000	
Out of prior authorizations.....		129,681	110,000

**DISPLACED PERSONS COMMISSION**

*Salaries, Expenses, and Loans, Displaced Persons Commission—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,074,500		
Prior year balance available.....		\$1,745,240	
Total available for obligation.....	10,074,500	1,745,240	
Balance available in subsequent year.....	-1,745,240		
Unobligated balance, estimated savings.....		-1,275,520	
Obligations incurred.....	8,329,260	469,720	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Selection and resettlement of displaced persons, war orphans, and refugees.....	\$7,039,683	\$438,557	
2. Security investigation.....	195,453	5,296	

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
3. Health examination.....	\$135,895	\$16,290	
4. Consular service.....	457,368	2,105	
5. Immigration inspection.....	275,861	4,110	
6. Resident alien registration.....	225,000	3,362	
Obligations incurred.....	8,329,260	469,720	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>DISPLACED PERSONS COMMISSION</b>			
Total number of permanent positions.....	488	107	
Average number of all employees.....	292	29	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,018	\$5,724	
Average grade.....	GS-7.7	GS-9.8	
01 Personal services:			
Permanent positions.....	\$1,520,805	\$164,045	
Regular pay in excess of 52-week base.....	5,400		
Payment above basic rates.....	42,749	1,573	
Payments to other agencies for reimbursable details.....	15,600		
Total personal services.....	1,584,554	165,618	
02 Travel.....	212,490	6,197	
Travel for sec. 12 cases.....	4,369,372	57,149	
03 Transportation of things.....	9,485	5,032	
04 Communication services.....	56,945	6,003	
05 Rents and utility services.....	2,416	1,126	
06 Printing and reproduction.....	16,958	1,519	
07 Other contractual services.....	111,174	191,131	
Services performed by other agencies.....	103,877	392	
08 Supplies and materials.....	66,917	9,225	
09 Equipment.....	7,182	415	
15 Taxes and assessments.....	3,343	250	
16 Investments and loans.....	494,970		
Obligations incurred.....	7,039,683	438,557	

**ALLOCATION TO DEPARTMENT OF THE ARMY**

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	193		
Average number of all employees.....	128		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,533		
Average grade.....	GS-5.2		
Ungraded positions: Average salary.....	973		
01 Personal services:			
Permanent positions.....	\$172,623		
Regular pay in excess of 52-week base.....	240		
Total personal services.....	172,863		
02 Travel.....	1,596		
04 Communication services.....	1,090		
05 Rents and utility services.....	5,494		
06 Printing and reproduction.....	10		
07 Other contractual services.....	2,389		
08 Supplies and materials.....	11,990	\$5,296	
09 Equipment.....	139		
Subtotal.....	195,571	5,296	
Deduct charges for quarters and subsistence.....	118		
Obligations incurred.....	195,453	5,296	

**ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE**

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	48	12	
Average number of all employees.....	20	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,205	\$3,255	
Average grade.....	GS-4.5	GS-4.0	
Ungraded positions: Average salary.....	\$2,958		
01 Personal services:			
Permanent positions.....	\$83,143	\$9,027	
Regular pay in excess of 52-week base.....	158		
Payment above basic rates.....	12,783	1,700	
Total personal services.....	96,084	10,727	
02 Travel.....	17,844	2,579	
03 Transportation of things.....	8,781	2,975	
04 Communication services.....	220		
05 Rents and utility services.....	1,642		
07 Other contractual services.....	16,706		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE—continued</b>			
08 Supplies and materials.....	\$188		
15 Taxes and assessments.....	80	\$9	
Subtotal.....	141, 545	16, 290	
Deduct charges for quarters and subsistence.....	5, 650		
Obligations incurred.....	135, 895	16, 290	
<b>ALLOCATION TO DEPARTMENT OF STATE</b>			
Total number of permanent positions.....	234	4	
Average number of all employees.....	137	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 268	\$3, 009	
Average grade.....	GS-5.7	GS-3.3	
Ungraded positions: Average salary.....			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):	\$1, 200		
Foreign Service grades:			
Average salary.....	\$3, 897		
Average grade.....	FS-11.4		
01 Personal services:			
Permanent positions.....	\$407, 406	\$2, 105	
Regular pay in excess of 52-week base.....	918		
Payment above basic rates.....	22, 962		
Total personal services.....	431, 286	2, 105	
02 Travel.....	7, 952		
03 Transportation of things.....	1, 715		
04 Communication services.....	2, 248		
05 Rents and utility services.....	1, 247		
06 Printing and reproduction.....	315		
07 Other contractual services.....	6, 600		
08 Supplies and materials.....	2, 843		
09 Equipment.....	468		
15 Taxes and assessments.....	2, 694		
Obligations incurred.....	457, 368	2, 105	
<b>ALLOCATION TO IMMIGRATION AND NATURALIZATION SERVICE, DEPARTMENT OF JUSTICE</b>			
Total number of permanent positions.....	122	14	
Average number of all employees.....	98	2	
Average salary and grade:			
General schedule grades:			
Average salary.....	\$4, 200	\$3, 410	
Average grade.....	GS-5.6	GS-3.7	
01 Personal services:			
Permanent positions.....	\$411, 014	\$5, 700	
Regular pay in excess of 52-week base.....	460		
Payment above basic rates.....	70		
Total personal services.....	411, 544	5, 700	
02 Travel.....	88, 072	1, 742	
04 Communication services.....	299	20	
07 Other contractual services.....	722	10	
15 Taxes and assessments.....	224		
Obligations incurred.....	500, 861	7, 472	
<b>SUMMARY</b>			
Total number of permanent positions.....	1, 085	137	
Average number of all employees.....	675	34	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 750	\$5, 192	
Average grade.....	GS-6.3	GS-8.5	
Ungraded positions: Average salary.....			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):	1, 156		
Foreign Service grades:			
Average salary.....	\$3, 897		
Average grade.....	FS-11.4		
01 Personal services:			
Permanent positions.....	\$2, 594, 991	\$180, 877	
Regular pay in excess of 52-week base.....	7, 176		
Payment above basic rates.....	78, 564	3, 273	
Payments to other agencies for reimbursable rates.....	15, 600		
Total personal services.....	2, 696, 331	184, 150	
02 Travel.....	327, 954	10, 518	
Travel for sec. 12 cases.....	4, 369, 372	57, 149	
03 Transportation of things.....	19, 981	3, 507	
04 Communication services.....	60, 802	6, 023	
05 Rents and utility services.....	10, 799	126	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
06 Printing and reproduction.....	\$33, 989	\$1, 519	
07 Other contractual services.....	121, 073	191, 141	
Services performed by other agencies.....	103, 877	392	
08 Supplies and materials.....	81, 750	14, 521	
09 Equipment.....	7, 789	415	
15 Taxes and assessments.....	6, 341	259	
16 Investments and loans.....	494, 970		
Subtotal.....	8, 335, 028	469, 720	
Deduct charges for quarters and subsistence.....	5, 768		
Obligations incurred.....	8, 329, 260	469, 720	

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$647, 845	\$564, 264	
Adjustment in obligations of prior years.....	686, 992		
Obligations incurred during the year.....	8, 329, 260	469, 720	
Deduct unliquidated obligations, end of year.....	9, 664, 097	1, 033, 984	
Total expenditures.....	564, 264		
Expenditures are distributed as follows:	9, 099, 833	1, 033, 984	
Out of current authorizations.....	8, 375, 490		
Out of prior authorizations.....	724, 343	1, 033, 984	

**[ECONOMIC STABILIZATION AGENCY]**

**[SALARIES AND EXPENSES]**

**Salaries and Expenses, Economic Stabilization Agency—**

For expenses necessary for the Economic Stabilization Agency, including hire of passenger motor vehicles; not to exceed \$5,000 for emergency and extraordinary expenses, to be expended under the direction of the Administrator for such purposes as he deems proper, and his determination thereon shall be final and conclusive; and expenses of attendance at meetings concerned with the purposes of this appropriation; including expenses of liquidation of those agencies whose operations and functions will expire prior to June 30, 1953, \$60,000,000: *Provided*, That of this amount \$11,000,000 shall be available for the Office of Rent Stabilization of which \$2,000,000 shall be placed in reserve under the provisions of section 3679 of the Revised Statutes, as amended, to be released by the Director of the Budget only on his determination that the workload of the agency so requires: *Provided further*, That subparagraph (B) of section 204 (f) (1) of the Housing and Rent Act of 1947, as amended, is amended to read as follows:

“(B) In any incorporated city, town, village, or unincorporated area of any county which, at a time when maximum rents under this title are in effect therein, and prior to September 30, 1952, declares (by resolution of its governing body adopted for that purpose, or by popular referendum in accordance with local law) that a substantial shortage of housing accommodations exists which requires the continuance of Federal rent control in such city, town, village, or unincorporated area; and”

“(2) of section 204 (f) of the Housing and Rent Act of 1947, as amended, is amended to read as follows:”

“(2) Any incorporated city, town, village, or unincorporated area of any county which makes the declaration specified in paragraph (1) (b) of this subsection shall notify the President in writing of such action promptly after it has been taken.” (64 Stat. 798; 65 Stat. 131; 66 Stat. 296; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$60,000,000

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$100, 553, 375	\$60, 000, 000	
Unobligated balance, estimated savings.....	-1, 993, 160		
Obligations incurred.....	98, 560, 215	60, 000, 000	

**[ECONOMIC STABILIZATION AGENCY]—Con.**

**[SALARIES AND EXPENSES]—continued**

**Salaries and Expenses, Economic Stabilization Agency—Con.**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Office of the Economic Stabilization Administrator.....	\$485,445	\$425,000	-----
2. Office of Price Stabilization.....	68,741,635	36,900,000	-----
3. Office of Rent Stabilization.....	14,145,767	11,000,000	-----
4. Wage Stabilization Board.....	13,635,215	9,510,000	-----
5. Salary Stabilization Board.....	1,497,406	2,000,000	-----
6. Railroad and Airline Wage Board.....	54,747	75,000	-----
7. National Enforcement Commission.....	-----	90,000	-----
Obligations incurred.....	98,560,215	60,000,000	-----

**PROGRAM AND PERFORMANCE**

The 1953 appropriation provides funds for these activities through April 30, 1953, when the existing stabilization authority expires. The Budget assumes extension of this authority and additional requirements for 1953 are included under a supplemental proposed for later transmission at the end of this chapter. The 1954 requirements are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

1. *Office of the Economic Stabilization Administrator.*—This office develops general economic stabilization policies for the guidance of the constituent agencies, and reviews, coordinates, and approves the programs developed to carry such policies into effect.

2. *Office of Price Stabilization.*—In 1953 price-control measures will continue to be directed to those areas of the economy where inflationary pressures are greatest and controls will continue to be relaxed where such action will not affect the general level of prices. The agency has inaugurated the posting of ceiling prices in retail establishments wherever practicable.

3. *Office of Rent Stabilization.*—Rent ceilings are established and enforced. The Defense Production Act of 1950, as amended, terminated rent controls on September 30, 1952, in all but certified critical defense housing areas unless communities under control as of September 30 took affirmative action requesting extension. Action continuing controls was taken in communities covering about 70 percent of rental units formerly under control. Major workload items for the 10 months, July 1952 through April 1953, as compared with all of fiscal year 1952, are as follows:

**WORKLOAD**

Type of action	1952 actual	1953 estimate	1954 estimate
First rents.....	73,802	61,000	-----
Tenants' complaints.....	249,097	174,000	-----
Compliance actions.....	146,959	109,000	-----
Landlords' petitions.....	2,082,243	1,208,000	-----
Eviction cases.....	429,853	284,000	-----
Settlements for repayment to tenants.....	\$4,125,135	\$3,020,000	-----
Payments to U. S. Treasury.....	\$667,028	\$453,000	-----

4, 5, 6, and 7. *Wage Stabilization Board, Salary Stabilization Board, Railroad and Airline Wage Board, and National Enforcement Commission.*—These organizations establish and enforce wage and salary controls. In July 1952 the National Enforcement Commission was created by the Administrator to serve in a quasi-judicial capacity in determining to what extent sanctions should be imposed upon employers for violations of wage regulations. The function had previously been performed within each of the wage control agencies.

Program emphasis is on prompt disposition of petitions for wage and salary increases which are not covered by self-administering regulations, and on the conduct of enforcement program. Proposed wage and salary increases are reviewed in the light of published standards. Investigations are conducted to establish facts needed in making wage and salary decisions, in developing regulations, and in the conduct of enforcement activities.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF THE ADMINISTRATOR</b>			
Total number of permanent positions.....	78	66	-----
Full-time equivalent of all other positions.....	2	1	-----
Average number of all employees.....	66	51	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,262	\$7,041	-----
Average grade.....	GS-10.4	GS-10.2	-----
01 Personal services:			
Permanent positions.....	\$446,422	\$406,550	-----
Part-time and temporary positions.....	16,662	2,900	-----
Regular pay in excess of 52-week base.....	1,723	1,350	-----
Payment above basic rates.....	3,724	2,100	-----
Total personal services.....	468,531	412,900	-----
02 Travel.....	15,103	6,500	-----
15 Taxes and assessments.....	1,009	600	-----
Unvouchered.....	802	5,000	-----
Obligations incurred.....	485,445	425,000	-----
<b>ALLOCATION TO OFFICE OF PRICE STABILIZATION</b>			
Total number of permanent positions.....	13,131	11,850	-----
Full-time equivalent of all other positions.....	9	4	-----
Average number of all employees.....	11,469	5,235	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,290	\$5,725	-----
Average grade.....	GS-8.1	GS-8.6	-----
01 Personal services:			
Permanent positions.....	\$57,811,899	\$32,738,300	-----
Part-time and temporary positions.....	90,350	22,000	-----
Regular pay in excess of 52-week base.....	223,900	126,400	-----
Payment above basic rates.....	621,200	200,000	-----
Total personal services.....	58,747,349	33,086,700	-----
02 Travel.....	3,168,813	1,317,500	-----
03 Transportation of things.....	412,361	177,500	-----
04 Communication services.....	1,485,933	741,000	-----
05 Rents and utility services.....	14,440	8,300	-----
06 Printing and reproduction.....	1,662,111	834,200	-----
07 Other contractual services.....	495,595	148,600	-----
Services performed by other agencies.....	940,456	247,900	-----
08 Supplies and materials.....	926,327	163,000	-----
09 Equipment.....	444,863	37,000	-----
13 Refunds, awards, and indemnities.....	695	300	-----
15 Taxes and assessments.....	442,692	140,000	-----
Obligations incurred.....	68,741,635	36,900,000	-----
<b>ALLOCATION TO OFFICE OF RENT STABILIZATION</b>			
Total number of permanent positions.....	3,073	2,937	-----
Full-time equivalent of all other positions.....	16	10	-----
Average number of all employees.....	2,708	1,775	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,570	\$4,700	-----
Average grade.....	GS-6.5	GS-7.8	-----
01 Personal services:			
Permanent positions.....	\$12,169,425	\$9,944,161	-----
Part-time and temporary positions.....	47,200	30,000	-----
Regular pay in excess of 52-week base.....	51,000	32,000	-----
Payment above basic rates.....	76,503	14,724	-----
Total personal services.....	12,344,128	10,020,885	-----
02 Travel.....	777,174	399,180	-----
03 Transportation of things.....	136,010	161,524	-----
04 Communication services.....	295,508	211,677	-----
05 Rents and utility services.....	6,198	375	-----
06 Printing and reproduction.....	222,390	86,261	-----
07 Other contractual services.....	50,792	32,307	-----
Services performed by other agencies.....	23,489	36,342	-----
08 Supplies and materials.....	167,225	20,376	-----
09 Equipment.....	88,551	232	-----
15 Taxes and assessments.....	34,302	30,841	-----
Obligations incurred.....	14,145,767	11,000,000	-----

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO WAGE STABILIZATION BOARD</b>			
Total number of permanent positions.....	1,738	1,628	
Full-time equivalent of all other positions.....	76	42	
Average number of all employees.....	1,292	1,308	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,203	\$5,260	
Average grade.....	GS-7.7	GS-7.8	
01 Personal services:			
Permanent positions.....	\$6,270,901	\$6,346,700	
Part-time and temporary positions.....	836,590	468,500	
Regular pay in excess of 52-week base.....	9,940	1,850	
Payment above basic rates.....	153,247	39,150	
Payments to other agencies for reimbursable details.....	55,460		
Total personal services.....	7,326,138	6,856,200	
02 Travel.....	431,205	214,300	
03 Transportation of things.....	21,700	17,200	
04 Communication services.....	244,946	199,400	
05 Rents and utility services.....	1,451	1,400	
06 Printing and reproduction.....	253,652	78,800	
07 Other contractual services.....	78,617	39,300	
Services performed by other agencies.....	4,832,469	2,035,900	
08 Supplies and materials.....	185,109	24,800	
09 Equipment.....	213,334	2,300	
15 Taxes and assessments.....	46,594	40,400	
Obligations incurred.....	13,635,215	9,510,000	
<b>ALLOCATION TO SALARY STABILIZATION BOARD</b>			
Total number of permanent positions.....	399	404	
Full-time equivalent of all other positions.....	4	2	
Average number of all employees.....	162	294	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,340	\$5,614	
Average grade.....	GS-8.4	GS-8.7	
01 Personal services:			
Permanent positions.....	\$840,024	\$1,639,915	
Part-time and temporary positions.....	57,461	28,000	
Regular pay in excess of 52-week base.....	625	885	
Payment above basic rates.....	14,807		
Payments to other agencies for reimbursable details.....	19,420	6,400	
Total personal services.....	932,337	1,675,200	
02 Travel.....	71,014	146,000	
03 Transportation of things.....	4,170	10,000	
04 Communication services.....	28,430	33,000	
06 Printing and reproduction.....	79,489	42,000	
07 Other contractual services.....	9,664	3,400	
Services performed by other agencies.....	201,824	76,500	
08 Supplies and materials.....	34,143	5,000	
09 Equipment.....	131,683	1,500	
15 Taxes and assessments.....	4,652	7,400	
Obligations incurred.....	1,497,406	2,000,000	
<b>ALLOCATION TO RAILROAD AND AIRLINE WAGE BOARD</b>			
Total number of permanent positions.....	12	12	
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	8	13	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,756	\$5,620	
Average grade.....	GS-8.8	GS-8.6	
01 Personal services:			
Permanent positions.....	\$39,693	\$67,500	
Part-time and temporary positions.....	1,000	1,700	
Payments to other agencies for reimbursable details.....	2,793		
Total personal services.....	43,486	69,200	
02 Travel.....	438	2,200	
04 Communication services.....	1,056	1,350	
06 Printing and reproduction.....	681	600	
07 Other contractual services.....	51	200	
08 Supplies and materials.....	567	800	
09 Equipment.....	8,313	300	
15 Taxes and assessments.....	155	350	
Obligations incurred.....	54,747	75,000	
<b>ALLOCATION TO NATIONAL ENFORCEMENT COMMISSION</b>			
Total number of permanent positions.....		16	
Full-time equivalent of all other positions.....		2	
Average number of all employees.....		14	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO NATIONAL ENFORCEMENT COMMISSION—continued</b>			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,352	
Average grade.....		GS-8.1	
01 Personal services:			
Permanent positions.....		\$66,930	
Part-time and temporary positions.....		15,900	
Total personal services.....		82,830	
02 Travel.....		7,000	
15 Taxes and assessments.....		170	
Obligations incurred.....		90,000	
<b>SUMMARY</b>			
Total number of permanent positions.....	\$18,431	16,913	
Full-time equivalent of all other positions.....	108	61	
Average number of all employees.....	15,705	8,691	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,169	\$5,450	
Average grade.....	GS-7.8	GS-8.3	
01 Personal services:			
Permanent positions.....	\$77,578,364	\$51,210,056	
Part-time and temporary positions.....	1,049,263	569,000	
Regular pay in excess of 52-week base.....	287,188	162,485	
Payment above basic rates.....	869,481	255,974	
Payments to other agencies for reimbursable details.....	77,673	6,400	
Total personal services.....	79,861,969	52,203,915	
02 Travel.....	4,463,747	2,092,680	
03 Transportation of things.....	574,241	366,224	
04 Communication services.....	2,055,873	1,186,427	
05 Rents and utility services.....	22,089	8,075	
06 Printing and reproduction.....	2,218,323	1,041,861	
07 Other contractual services.....	634,719	223,807	
Services performed by other agencies.....	5,998,238	2,396,642	
08 Supplies and materials.....	1,313,371	213,976	
09 Equipment.....	886,744	41,332	
13 Refunds, awards, and indemnities.....	695	300	
15 Taxes and assessments.....	529,404	219,761	
Unvouchered.....	802	5,000	
Obligations incurred.....	98,560,215	60,000,000	

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$966,746	\$8,545,084	\$1,600,000
Obligations incurred during the year.....	98,560,215	60,000,000	
Deduct unliquidated obligations, end of year.....	99,526,961	68,545,084	1,600,000
Total expenditures.....	90,981,877	66,945,084	1,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	90,015,131	58,400,000	
Out of prior authorizations.....	966,746	8,545,084	1,600,000

**FEDERAL CIVIL DEFENSE ADMINISTRATION**

INTRODUCTORY STATEMENT

This Administration is responsible for preparing national plans and programs for the civil defense of the United States, and the dissemination of civil defense information. It provides coordination and guidance to the States and their political subdivisions in the development of local defense plans, and makes financial contributions toward these programs. It also stockpiles, at strategically located points, supplies and equipment necessary to supplement existing local resources after an attack.

This estimate will provide for substantial advancement of the stockpiling program, and continuation of the matching of State contributions to provide emergency supplies and equipment required at target areas, and a start on a matching program for protective shelters in congested areas.



**FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.**

**OPERATIONS**

**Operations, Federal Civil Defense Administration—**

For necessary expenses, not otherwise provided for, in carrying out the provisions of the Federal Civil Defense Act of 1950 [Public Law 920, 81st Congress], as amended (50 U. S. C. App. 2251-2297), including [purchase (not to exceed eight) and hire of passenger motor vehicles;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); reimbursement of the Civil Service Commission for full field investigations of employees occupying positions of critical importance from the standpoint of national security; expenses of attendance at meetings concerned with civil defense functions; reimbursement of the General Services Administration for security guard services; not to exceed \$9,000 for the purchase of newspapers, periodicals, and teletype news services; and not to exceed \$6,000 for emergency and extraordinary expenses to be expended under the direction of the Administrator for such purposes as he deems proper, and his determination thereon shall be final and conclusive: **[\$8,000,000] \$12,000,000.** (Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$8,000,000** Estimate 1954, **\$12,000,000**

\* Includes \$723,300 for activities previously carried under "Maintenance and operations, Air Force." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,560,000	\$8,000,000	\$12,000,000
Reimbursements from other accounts.....	11,351	5,100	-----
Total available for obligation.....	11,571,351	8,005,100	12,000,000
Unobligated balance, estimated savings.....	--460,620	-----	-----
Obligations incurred.....	11,110,731	8,005,100	12,000,000
Comparative transfer from "Maintenance and operations, Air Force".....	560,000	600,000	-----
Total obligations.....	11,670,731	8,605,100	12,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Communications.....	\$755,261	\$795,100	\$873,000
2. Supply service.....	502,447	626,000	1,225,000
3. Training.....	1,577,567	843,400	907,000
4. Technical guidance.....	2,186,041	2,221,600	2,528,000
5. Health and welfare.....	526,127	459,900	656,000
6. Public information.....	1,946,550	862,600	1,329,000
7. Research.....	811,521	-----	1,562,000
8. Attack warning.....	728,167	925,100	1,022,000
9. Executive direction.....	136,174	144,000	180,000
10. General administration.....	2,500,676	1,727,400	1,718,000
Total obligations.....	11,670,731	8,605,100	12,000,000

**PROGRAM AND PERFORMANCE**

Provision is made for technical guidance to the States and operation of educational, supply, communication, and attack warning programs to develop and maintain an effective system of civil defense.

1. *Communications.*—Civil defense communication channels linking States and localities are planned, and criteria and specifications developed. A secure communication system linking States with the Federal Government and agencies of the Government to each other is provided. Classified communication installations are operated.

2. *Supply service.*—Reserve stocks of medical supplies, emergency water supply equipment, and other items not normally found in American cities in sufficient quantity to cope with a civil defense emergency are stored in sites, strategically located throughout the country.

3. *Training.*—Methods and techniques for training civil defense workers are devised and made available to State and local civil defense organizations. Two training schools are operated: (a) The National Civil Defense Training Center, which provides (1) training to key State and local civil defense officials in civil defense planning

and organization, and (2) technical training to selected individuals who, upon return to their communities, establish local training programs; (b) the Western Training School provides technical training only. Total enrollment in the 2 schools will be approximately 1,500 in fiscal year 1953 and 1,500 in fiscal year 1954.

4. *Technical guidance.*—Substantial progress has been made in the establishment of organizations for civil defense planning in each State and major Federal agency. These organizations are provided advice on technical problems and recommended ways to minimize damage to persons and property, and organizing, training, equipping, and utilizing forces to control and recover from damage.

5. *Health and welfare.*—Plans are developed to mobilize medical and welfare personnel of local communities in event of a civil defense emergency, and to establish emergency hospitals, first-aid stations, and mass care centers. The needs for Federal stockpiling for medical supplies and equipment to augment local resources are determined and procurement is supervised.

6. *Public information.*—Information on individual and family protection and participation in organized civil defense is disseminated to the general public. Advice and guidance is given to States and localities in developing public information programs. Planning for dissemination of public information and instructions in the emergency period is developed.

7. *Research.*—Arrangements are made with other Government agencies and private contractors to pursue research on civil defense problems. In 1954 effort will be concentrated on the effects of and defenses against biological, chemical, and radiological warfare, and on research pertaining to shelter construction.

8. *Attack warning.*—Engineering and supervision of the attack warning system to bring audible warning to the public is provided. This system consists of leased lines from air defense control centers to 175 key points throughout the Nation. The number of key points will be increased to approximately 195 in 1954. Procurement of warning devices and their placement and installation in localities is supervised.

9. *Executive direction.*

10. *General administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,175	1,094	923
Full-time equivalent of all other positions.....	38	6	9
Average number of all employees.....	839	809	847
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,309	\$6,576	\$6,536
Average grade.....	GS-9.4	GS-9.7	GS-9.6
01 Personal services:			
Permanent positions.....	\$4,958,072	\$5,229,224	\$5,343,088
Part-time and temporary positions.....	314,463	42,090	94,900
Regular pay in excess of 52-week base.....	18,996	19,231	20,503
Payment above basic rates.....	113,475	65,665	9,600
Payments to other agencies for reimbursable details.....	183,855	120,490	131,909
Total personal services.....	5,588,861	5,476,700	5,600,000
02 Travel.....	505,839	391,045	557,700
03 Transportation of things.....	56,949	9,600	44,000
04 Communication services.....	142,426	289,035	562,000
05 Rents and utility services.....	51,970	85,760	90,000
06 Printing and reproduction.....	355,203	264,200	600,000
07 Other contractual services.....	2,270,527	1,289,160	1,385,000
Services performed by other agencies.....	1,729,662	542,500	2,952,000
08 Supplies and materials.....	229,603	131,750	150,000
09 Equipment.....	651,363	101,700	34,300
10 Lands and structures.....	66,500	-----	-----
13 Refunds, awards, and indemnities.....	107	-----	-----
15 Taxes and assessments.....	17,678	17,650	19,000
Unvouchered.....	4,043	6,000	6,000
Total obligations.....	11,670,731	8,605,100	12,000,000



ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,560,817	\$3,423,638	\$1,423,638
Obligations incurred during the year.....	11,110,731	8,005,100	12,000,000
	12,671,548	11,428,738	13,423,638
Deduct:			
Reimbursable obligations.....	11,351	5,100	-----
Adjustment in obligations of prior years.....	241,843	-----	-----
Unliquidated obligations, end of year.....	3,423,638	1,423,638	3,323,638
Total expenditures.....	8,994,716	10,000,000	10,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,730,611	6,800,000	9,200,000
Out of prior authorizations.....	1,264,105	3,200,000	900,000

FEDERAL CONTRIBUTIONS

Federal Contributions, Federal Civil Defense Administration—

For financial contributions to the States, not otherwise provided for, pursuant to subsection (i) of section 201 of the Federal Civil Defense Act of 1950, as amended, to be equally matched with State funds, **[\$15,000,000]** and to remain available until June 30, 1955, **\$30,000,000**, of which **\$8,500,000** shall be available for contributions for attack warning systems but without regard to the foregoing requirement of equal matching with State funds: *Provided, That the amounts otherwise required of any State to match Federal contributions pursuant to said subsection may be reduced by whatever amounts said State may have paid or may be required to pay to match Federal contributions from previous appropriations for attack warning systems. (Supplemental Appropriation Act, 1953.)*

Appropriated 1953, **\$15,000,000** Estimate 1954, **\$30,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,750,000	\$15,000,000	\$30,000,000
Prior year balance available.....	25,000,000	-----	-----
Balance transferred to "Emergency supplies and equipment, Federal Civil Defense Administration," pursuant to Public Law 253.....	-10,400,000	-----	-----
Total available for obligation.....	22,350,000	15,000,000	30,000,000
Unobligated balance, estimated savings.....	-48,083	-----	-----
Obligations incurred.....	22,301,917	15,000,000	30,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Attack warning.....	\$2,636,321	\$950,000	\$12,000,000
2. Communications.....	1,817,249	1,425,000	2,500,000
3. Public safety services.....	3,268,259	3,142,000	2,000,000
4. Medical supplies and equipment.....	9,988,084	8,183,000	12,000,000
5. Training.....	4,592,004	655,000	1,000,000
6. Welfare services.....	-----	645,000	500,000
Obligations incurred.....	22,301,917	15,000,000	30,000,000

PROGRAM AND PERFORMANCE

Civil defense funds of States and localities are equally matched for selected types of civil defense organizational equipment and supplies. The programs for which contributions are made are attack warning, communications, public safety services, medical services, training, and welfare services. In fiscal year 1954, attack warning devices will be financed by 100 percent Federal contributions. No funds will be matched for fire equipment.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$22,301,917; 1953, \$15,000,000; 1954, \$30,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$21,788,077	\$13,088,077
Obligations incurred during the year.....	\$22,301,917	15,000,000	30,000,000
	22,301,917	36,788,077	43,088,077

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$21,788,077	\$13,088,077	\$21,288,077
Total expenditures.....	513,840	23,700,000	21,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	513,840	5,200,000	12,100,000
Out of prior authorizations.....	-----	18,500,000	9,700,000

EMERGENCY SUPPLIES AND EQUIPMENT

Emergency Supplies and Equipment, Federal Civil Defense Administration—

For procurement of reserve stocks of emergency civil defense materials as authorized by subsection (h) of section 201 of the Federal Civil Defense Act of 1950, as amended, **[\$20,000,000]** **\$100,000,000**. (*Supplemental Appropriation Act, 1953.*)

Appropriated 1953, **\$20,000,000** Estimate 1954, **\$100,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$56,000,000	\$20,000,000	\$100,000,000
Balance transferred from "Federal contributions, Federal Civil Defense Administration," pursuant to Public Law 253.....	10,400,000	-----	-----
Total available for obligation.....	66,400,000	20,000,000	100,000,000
Unobligated balance, estimated savings.....	-197,535	-----	-----
Obligations incurred.....	66,202,465	20,000,000	100,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Medical supplies and equipment.....	\$60,326,848	\$19,000,000	\$82,000,000
2. Engineering service.....	5,875,617	1,000,000	18,000,000
Obligations incurred.....	66,202,465	20,000,000	100,000,000

PROGRAM AND PERFORMANCE

Materials and equipment not normally available or not present in the quantities needed to cope with the conditions caused by enemy attacks are stockpiled in strategic locations. The items to be procured are limited to medical and engineering needs, and are related to the availability of such items in the target areas to be supported.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$46,402,065	\$17,000,000	\$63,500,000
09 Equipment.....	19,800,400	3,000,000	36,500,000
Obligations incurred.....	66,202,465	20,000,000	100,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$45,536,666	\$18,236,666
Obligations incurred during the year.....	\$66,202,465	20,000,000	100,000,000
	66,202,465	65,536,666	118,236,666
Deduct unliquidated obligations, end of year.....	45,536,666	18,236,666	80,236,666
Total expenditures.....	20,665,799	47,300,000	38,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,665,799	17,000,000	22,000,000
Out of prior authorizations.....	-----	30,300,000	16,000,000

PROTECTIVE FACILITIES

Protective Facilities, Federal Civil Defense Administration—

For financial contributions to the States for shelters and other protective facilities pursuant to subsection (i) of section 201 of the Federal

**FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.**

*PROTECTIVE FACILITIES—continued*

**Protective Facilities, Federal Civil Defense Administration—Con.**

*Civil Defense Act of 1950, as amended, to remain available until June 30, 1955; \$8,000,000: Provided, That this appropriation shall be available without regard to the apportionment formula set forth in said subsection: Provided further, That the Administrator shall not approve any programs or projects for such shelters and protective facilities which cannot be completed as usable units within the limits of the amount of this appropriation and the amounts to be made available by the States to match contributions hereunder.*

Estimate 1954, **\$8,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$8,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Engineering studies.....			\$500,000
2. Shelter construction.....			7,500,000
Obligations incurred.....			8,000,000

PROGRAM AND PERFORMANCE

Funds provided for modification of existing structures to afford protection from enemy attack and for engineering studies leading to such construction are equally matched by the States. In 1954, Federal matching is limited in the case of shelter construction to high priority projects where plans are well developed and States have matching funds available. Need, location, and design of shelters are subject to review by the Administration, using criteria derived from past and current studies made by both governmental and private agencies.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1954, \$8,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$8,000,000
Deduct unliquidated obligations, end of year.....			7,900,000
Total expenditures (out of current authorizations).....			100,000

**FEDERAL COAL MINE SAFETY BOARD OF REVIEW**

**Salaries and Expenses, Federal Coal Mine Safety Board of Review—**

*Salaries and expenses: For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$85,000. (Sec. 205, Act of July 16, 1952, 66 Stat. 697.)*

Estimate 1954, **\$85,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$85,000.

OBLIGATIONS BY ACTIVITIES

Hearing of appeals from orders of Federal coal mine inspectors—1954, \$85,000.

PROGRAM AND PERFORMANCE

Coal mine operators, affected by orders issued by Federal coal mine inspectors, may appeal to the Board for annulment, revision, or temporary relief. Hearings are held, applications determined, and findings and orders of the Board are published. This estimate provides for a small permanent staff and for the part-time services of the three members of the Board.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....			5
Full-time equivalent of all other positions.....			1
Average number of all employees.....			6
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$6,983
Average grade.....			GS-10.0
01 Personal services:			
Permanent positions.....			\$34,915
Part-time and temporary positions.....			18,000
Total personal services.....			52,915
02 Travel.....			11,000
03 Transportation of things.....			50
04 Communication services.....			2,870
05 Rents and utility services.....			1,500
06 Printing and reproduction.....			2,000
07 Other contractual services.....			10,000
08 Supplies and materials.....			2,500
09 Equipment.....			2,000
15 Taxes and assessments.....			165
Obligations incurred.....			85,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$85,000
Deduct unliquidated obligations, end of year.....			10,000
Total expenditures (out of current authorizations).....			75,000

**FEDERAL COMMUNICATIONS COMMISSION**

**Salaries and Expenses, Federal Communications Commission—**

Salaries and expenses: For necessary expenses in performing the duties imposed by the Communications Act of 1934 (47 U. S. C. 151), the Ship Act of 1910, as amended (46 U. S. C. 484-487), the International Radiotelegraphic Convention (45 Stat. pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea (50 Stat. 1121), of the Commission as authorized by law, including newspapers (not to exceed \$175), land and structures (not to exceed \$3,000), \$88,000, special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed \$17,500), purchase of not to exceed ten sixteen passenger motor vehicles [for replacement only], and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$6,408,460, of which not to exceed \$88,525, shall be available for expenses of travel \$8,000,000. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$6,408,460** Estimate 1954, **\$8,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,585,550	\$6,408,460	\$8,000,000
Reimbursements from other accounts.....	243,057	343,132	351,477
Reimbursements from non-Federal sources.....	5,655	2,172	5,300
Total available for obligation.....	6,834,262	6,753,764	8,356,777
Unobligated balance, estimated savings.....	-5,374		
Obligations incurred.....	6,828,888	6,753,764	8,356,777

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Common carrier activities.....	\$773,673	\$704,390	\$775,051
2. Applied technical research and frequency allocation.....	425,970	386,643	488,796
3. Field engineering and monitoring activities.....	2,511,500	2,313,271	2,843,312
4. Safety and special radio services.....	628,681	585,928	716,458
5. Broadcast activities.....	898,251	1,168,023	1,667,074
6. Executive, staff, and service activities.....	1,347,756	1,252,377	1,514,609
Total direct obligations.....	6,585,831	6,410,632	8,005,300

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Common carrier activities.....	\$960		
2. Applied technical research and frequency allocation.....	166,716	\$234,889	\$293,544
3. Field engineering and monitoring activities.....	42,791	35,754	
4. Safety and special radio services.....	416	15,000	
5. Broadcast activities.....	2,265	6,927	6,975
6. Executive, staff, and service activities.....	29,909	50,562	50,958
Total obligations payable out of reimbursements from other accounts.....	243,057	343,132	351,477
Obligations incurred.....	6,828,888	6,753,764	8,356,777

PROGRAM AND PERFORMANCE

The Commission regulates interstate and international wire and radio communication.

An increase of \$1,591,540 is proposed for 1954, principally (1) to handle the substantially increased workload in processing applications for new television stations, and (2) to strengthen radio-monitoring and enforcement activities including the establishment of new monitoring and direction-finding facilities.

1. *Common carrier activities.*—The Commission approves existing and proposed rates and practices of common carriers, proposed mergers and acquisitions of properties, extensions and reductions in services, construction of facilities, and applications for use of radio in communications services.

2. *Applied technical research and frequency allocation.*—Radio wave characteristics, equipment capabilities, and other technical matters are studied in relation to the allocation and assignment of frequencies for best utilization of the radio spectrum. The increase proposed will provide for (a) work on technical problems which have accumulated during the last few years and (b) implementation of frequency agreements reached at the Extraordinary Administrative Radio Conference, Geneva, 1951.

3. *Field engineering and monitoring activities.*—Field staff inspects radio stations, conducts operator examinations, monitors the radio spectrum, collects engineering data, and locates lost ships and aircraft and illegal sources of radio emission. The proposed increase is primarily for the establishment of two new monitoring stations and for placing secondary monitoring stations on 24-hour operation.

4. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. The increase is to take care of rapidly growing workloads owing partly to the defense program. Pertinent data are summarized below:

	1951 actual	1952 actual	1953 estimate	1954 estimate
Stations regulated <sup>a</sup> <sup>b</sup> .....	87,575	99,425	124,459	128,512
License applications received.....	109,381	141,563	159,010	177,760

<sup>a</sup> As of June 30 of each year.  
<sup>b</sup> Excluding amateurs.

5. *Broadcast activities.*—Broadcasting stations, including standard (AM), frequency modulation (FM), and television (TV), are licensed and regulated. The increase is proposed to handle a greatly increased workload, primarily in the field of television. Pertinent data are shown in the following table:

	1951 actual	1952 actual	1953 estimate	1954 estimate
Stations regulated <sup>a</sup> .....	3,153	3,280	3,758	3,958
Applications disposed of for new stations or major-change of facilities:				
AM.....	466	270	290	505
FM.....	172	135	129	145
TV.....	26	92	448	521

<sup>a</sup> As of June 30 of each fiscal year.

6. *Executive, staff, and service activities.*—These also include the adjudicatory functions of the Commission.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,243	1,237	1,459
Average number of all employees.....	1,143	1,106	1,333
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,379	\$5,514	\$5,547
Average grade.....	GS-7.9	GS-8.1	GS-8.0
Personal service obligations:			
Permanent positions.....	\$6,102,453	\$6,039,652	\$7,288,527
Part-time and temporary positions.....	307		
Regular pay in excess of 52-week base.....	23,405	23,180	27,800
Payment above basic rates.....	74,566	61,300	69,850
Total personal service obligations.....	6,200,731	6,124,132	7,386,177
<i>Direct Obligations</i>			
01 Personal services.....	5,957,674	5,781,000	7,034,700
02 Travel.....	76,735	88,000	119,000
03 Transportation of things.....	14,097	18,000	22,000
04 Communication services.....	149,953	150,000	153,000
05 Rents and utility services.....	48,315	54,693	57,000
06 Printing and reproduction.....	29,434	30,000	77,300
07 Other contractual services.....	62,312	65,000	72,000
08 Supplies and materials.....	134,217	125,000	152,000
09 Equipment.....	113,074	96,389	239,300
10 Lands and structures.....		2,550	88,000
13 Refunds, awards, and indemnities.....	20		
Total direct obligations.....	6,585,831	6,410,632	8,005,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	243,057	343,132	351,477
Obligations incurred.....	6,828,888	6,753,764	8,356,777

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$522,439	\$558,019	\$566,479
Adjustment in obligations of prior years.....	1,673		
Obligations incurred during the year.....	6,828,888	6,753,764	8,356,777
	7,353,000	7,311,783	8,923,256
Deduct:			
Reimbursable obligations.....	248,712	345,304	356,777
Unliquidated obligations, end of year.....	558,019	566,479	866,479
Obligated balance carried to certified claims account.....	1,604		
Total expenditures.....	6,544,665	6,400,000	7,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,037,022	5,900,000	7,200,000
Out of prior authorizations.....	507,643	500,000	500,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

FEDERAL COMMUNICATIONS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Communications Commission.	16	\$22,400	15	\$4,500	\$17,900	107		Used primarily by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act.

**FEDERAL MEDIATION AND CONCILIATION SERVICE**

**Salaries and Expenses, Federal Mediation and Conciliation Service—**

Salaries and expenses: For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 171-180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of \$75 per diem; expenses of attendance at meetings concerned with labor and industrial relations; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$3,400,000] \$3,700,000.** (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$3,400,000** Estimate 1954, **\$3,700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,115,688	\$3,400,000	\$3,700,000
Unobligated balance, estimated savings.....	-11,714		
Obligations incurred.....	3,103,974	3,400,000	3,700,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Mediation and conciliation of labor disputes.....	\$2,921,482	\$3,193,000	\$3,499,000
2. Administration.....	182,492	207,000	201,000
Obligations incurred.....	3,103,974	3,400,000	3,700,000

PROGRAM AND PERFORMANCE

The Service, through mediation and conciliation, assists in the prevention or settlement of labor-management disputes affecting interstate commerce and defense production in industries other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—In the past year, the facilities of the Service were made available in approximately 20,000 labor-management disputes, involving more than 14,000,000 employees. In addition to aiding the settlement of specific disputes, the Service makes a general contribution to the improvement of labor-management relations by working to secure a greater degree of mutual understanding between management and labor in the period between contract negotiations. The increase of \$300,000 will finance (a) the increased cost in 1954 of staff hired during 1953, (b) a small staff of traveling mediators to aid mediators in the field in settling disputes, and (c) regional counterparts of the National Labor-Management Panel to advise the Service in the field.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	386	411	420
Full-time equivalent of all other positions.....		1	2
Average number of all employees.....	360	391	404

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,099	\$7,161	\$7,348
Average grade.....	GS-10.3	GS-10.4	GS-10.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,752	\$2,832	\$2,872
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$2,614,761	\$2,814,434	\$3,004,644
Part-time and temporary positions.....	4,050	18,000	30,000
Regular pay in excess of 52-week base.....	10,231	11,066	11,856
Payment above basic rates.....	1,251	1,500	1,500
Total personal services.....	2,630,293	2,845,000	3,048,000
02 Travel.....	332,036	387,000	430,000
03 Transportation of things.....	9,359	10,000	8,000
04 Communication services.....	84,763	95,000	95,000
05 Rents and utility services.....	4,093	5,000	66,000
06 Printing and reproduction.....	4,897	6,000	6,000
07 Other contractual services:	6,342	12,000	15,000
Services performed by other agencies.....	9,699	11,000	11,000
08 Supplies and materials.....	11,210	14,000	10,000
09 Equipment.....	8,886	12,000	8,000
15 Taxes and assessments.....	2,396	3,000	3,000
Obligations incurred.....	3,103,974	3,400,000	3,700,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$219,194	\$146,043	\$156,043
Obligations incurred during the year.....	3,103,974	3,400,000	3,700,000
	3,323,168	3,546,043	3,856,043
Deduct:			
Unliquidated obligations, end of year.....	146,043	156,043	206,043
Adjustment in obligations of prior years.....	32		
Obligated balance carried to certified claims account.....	584		
Total expenditures.....	3,176,509	3,390,000	3,650,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,966,685	3,250,000	3,500,000
Out of prior authorizations.....	209,824	140,000	150,000

**Boards of Inquiry, Federal Mediation and Conciliation Service—**

Boards of inquiry: To enable the Service to pay necessary expenses of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 (29 U. S. C. 176-180, 182), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and rent in the District of Columbia, \$47,500. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$47,500** Estimate 1954, **\$47,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$47,500	\$47,500	\$47,500
Unobligated balance, estimated savings.....	-45,074		
Obligations incurred.....	2,426	47,500	47,500

OBLIGATIONS BY ACTIVITIES

Investigations of labor disputes which imperil the national health and safety—1952, \$2,426; 1953, \$47,500; 1954, \$47,500.

PROGRAM AND PERFORMANCE

The President appoints boards of inquiry in accordance with the provisions of the Labor-Management Relations

Act, 1947, when an existing or threatened work stoppage will imperil the national health or safety.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....		2	2
01 Personal services:			
Part-time and temporary positions.....	\$1,050	\$22,500	\$22,500
Payment above basic rates.....	209		
Total personal services.....	1,259	22,500	22,500
02 Travel.....	105	20,000	20,000
04 Communication services.....	112	2,000	2,000
06 Printing and reproduction.....	250	500	500
07 Other contractual services.....	700	2,000	2,000
08 Supplies and materials.....		500	500
Obligations incurred.....	2,426	47,500	47,500

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,426; 1953, \$47,500; 1954, \$47,500.

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

Salaries and expenses: For expenses necessary for the work of the Commission, as authorized by law, including [not to exceed \$202,500 for expenses of travel;] purchase (not to exceed [one] two for replacement only) and hire of passenger motor vehicles; and not to exceed \$500 for newspapers; [\$4,085,700] \$4,570,000, of which not to exceed \$10,000 shall be available for special counsel and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding \$50 per diem for individuals. (15 U. S. C. 717-717w; 16 U. S. C. 791a-825s; 831k-m, n-1, n-3, y-1; 832a, d, e, f, h, i; 833d, e, g (a), h; 33 U. S. C. 701b-4, j; 59 Stat. 12, 25; 60 Stat. 634, 641, 1080; 62 Stat. 1174-5; 64 Stat. 213; 43 U. S. C. 617-1 (c); 45 Stat. 200, 212-213, 1344, 1623, 1639-40; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$4,085,700 Estimate 1954, \$4,570,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,118,325	\$4,085,700	\$4,570,000
Reimbursements from non-Federal sources.....	1,541	959	1,300
Reimbursements from other accounts.....	81,779	20,000	
Total available for obligation.....	4,201,645	4,106,659	4,571,300
Unobligated balance, estimated savings.....	-27,561		
Obligations incurred.....	4,174,084	4,106,659	4,571,300
Comparative transfer from "Flood control surveys, Federal Power Commission".....	212,423		
Total obligations.....	4,386,507	4,106,659	4,571,300

NOTE.—Reimbursements from non-Federal sources consist of (1) payments from States and municipalities for services rendered by staff members under provisions of Federal Power Act (16 U. S. C. 824h) and Natural Gas Act (15 U. S. C. 717p) and (2) proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Licensing of non-Federal hydroelectric projects.....	\$621,957	\$642,382	\$675,000
2. Regulation and surveys, electric power industry.....	1,253,656	1,086,590	1,165,000
3. Regulation and surveys, natural gas industry.....	1,580,975	1,525,260	1,865,300
4. Investigations relating to Federal river development projects.....	437,627	384,986	400,000
5. International Joint Commission.....	6,774	6,328	6,000
6. Administration.....	485,518	461,113	460,000
Total obligations.....	4,386,507	4,106,659	4,571,300

PROGRAM AND PERFORMANCE

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Licensing of non-Federal hydroelectric projects.*—Licenses are issued to private, State, and municipal interests for proposed and existing hydroelectric projects affecting public lands and streams subject to Federal jurisdiction; construction and operation of such projects are inspected; and the cost of construction is determined. Pertinent data are:

Description	1952 actual	1953 estimate	1954 estimate
Number of licensed projects.....	673	685	690
Number of applications pending (end of year).....	169	134	109
Total claimed cost (in millions) of major projects.....	\$1,419	\$1,553	\$1,674
Annual income to Government from licenses.....	\$1,660,646	\$1,588,712	\$1,618,569

2. *Regulation and surveys, electric power industry.*—Regulation covers the transmission and sale for resale of electric energy in interstate commerce and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities of public utilities subject to the Commission's jurisdiction. Statistics and other information about the electric utility industry are gathered and published. An increase in funds is proposed to expedite the handling of requests for rate increases and to keep current the collection of electric power requirements and supply data. Pertinent data are:

Description	By calendar year		
	1951 actual	1952 estimate	1953 estimate
Number of public utilities regulated.....	270	270	270
Operating revenues (in millions).....	\$4,450	\$4,800	\$5,300
Number of utilities reporting for statistical purposes.....	1,450	1,450	1,450

3. *Regulation and surveys, natural gas industry.*—Regulation covers the transportation and sale for resale of natural gas in interstate commerce and the rates, accounts, and depreciation and depletion practices. Certificates of public convenience and necessity are issued to natural gas companies subject to the jurisdiction of the Commission. Statistics and other information about the natural gas industry are gathered and published. An increase in funds is proposed primarily to cope with the rapidly increasing requests for rate adjustments. As of June 30, 1952, suspended cases awaiting final action totaled \$104 million per year, and by August 31, 1952, had reached \$166 million. An increase is also provided to process increasing numbers of applications for construction of pipeline facilities. Other pertinent data are:

Description	By calendar year		
	1951 actual	1952 estimate	1953 estimate
Number of natural gas companies.....	142	155	160
Operating revenues (in millions).....	\$1,923	\$2,300	\$2,600

4. *Investigations relating to Federal river development projects.*—Studies are made of river basins and individual projects proposed by the Departments of the Army and Interior to determine possibilities for conservation, development, and utilization of potential power resources. Review and approval are required of certain proposed rates for sale of power from such projects. Information on

**FEDERAL POWER COMMISSION—Continued**

**Salaries and Expenses, Federal Power Commission—Continued**, the power features of Federal river development projects is furnished Congress and Federal and State agencies.

Only 19.9 million kilowatts out of a potential 106 million kilowatts of hydroelectric energy in the United States were developed as of December 31, 1951. In fiscal year 1952, 125 studies were carried on, and it is estimated that action can be taken on 115 of a potential 160 cases in 1953 and on 120 of an additional 170 in 1954.

5. *International Joint Commission.*—This covers participation of the Federal Power Commission in the International Joint Commission which adjudicates controversies between the Governments of the United States and Canada or nationals of the two countries, principally over boundary waters, and conducts investigations as directed by the two Governments.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	756	698	759
Full-time equivalent of all other positions.....			1
Average number of all employees.....	716	656	719
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,519	\$5,656	\$5,671
Average grade.....	GS-8.1	GS-8.2	GS-8.3
01 Personal services:			
Permanent positions.....	\$3,920,066	\$3,688,840	\$4,049,678
Part-time and temporary positions.....	419	3,985	11,705
Regular pay in excess of 52-week base.....	14,432	14,575	16,117
Payment above basic rates.....	8,695	1,800	2,500
Total personal services.....	3,943,612	3,709,200	4,080,000
02 Travel.....	236,623	204,000	260,000
03 Transportation of things.....	3,699	3,200	3,000
04 Communication services.....	26,662	27,500	28,000
05 Rents and utility services.....	20,997	21,150	21,000
06 Printing and reproduction.....	61,692	55,800	72,000
07 Other contractual services:			
Services performed by other agencies.....	19,906	20,800	22,000
Services performed by other agencies.....	3,725	3,500	4,000
08 Supplies and materials.....	45,333	42,300	40,000
09 Equipment.....	21,528	14,959	36,300
13 Refunds, awards, and indemnities.....	275	1,000	1,000
15 Taxes and assessments.....	2,455	3,250	4,000
Total obligations.....	4,386,507	4,106,659	4,571,300

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$305,052	\$334,196	\$352,896
Obligations incurred during the year.....	4,174,084	4,106,659	4,571,300
	4,479,136	4,440,855	4,924,196
Deduct:			
Reimbursable obligations.....	83,320	20,959	1,300
Adjustment in obligations of prior years.....	19,686		
Unliquidated obligations, end of year.....	334,196	352,896	469,896
Obligated balance carried to certified claims account.....	120		
Total expenditures.....	4,041,814	4,067,000	4,453,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,776,115	3,732,804	4,113,000
Out of prior authorizations.....	265,699	334,196	340,000

Miscellaneous

*Flood Control Surveys, Federal Power Commission—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$212,600		
Reimbursements from other accounts.....	1,317		
Total available for obligation.....	213,917		
Unobligated balance, estimated savings.....	-1,494		
Obligations incurred.....	212,423		
Comparative transfer to "Salaries and expenses, Federal Power Commission".....	-212,423		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$19,360	\$12,816	
Obligations incurred during the year.....	212,423		
	231,783	12,816	
Deduct:			
Reimbursable obligations.....	1,317		
Adjustment in obligations of prior years.....	645		
Unliquidated obligations, end of year.....	12,816		
Obligated balance carried to certified claims account.....	7		
Total expenditures.....	216,998	12,816	
Expenditures are distributed as follows:			
Out of current authorizations.....	199,297		
Out of prior authorizations.....	17,701	12,816	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

FEDERAL POWER COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Power Commission.	2	\$2,800	2	\$800	\$2,000	11	\$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants; also for inspection of hydroelectric projects during construction; and miscellaneous field investigations. 1 car for general administrative use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.

**FEDERAL TRADE COMMISSION**

**Salaries and Expenses, Federal Trade Commission—**

Salaries and expenses: For necessary expenses of the Federal Trade Commission, including contract stenographic reporting services [ ] and not to exceed \$500 for newspapers, [ ] and not to exceed \$142,235 for expenses of travel, \$4,053,800] \$5,500,000: *Provided*, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to

finance the cost of such investigation. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \* \$4,178,800 Estimate 1954, \$5,500,000 \* Includes \$125,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,314,400	\$4,178,800	\$5,500,000
Unobligated balance, estimated savings.....	-7,483		
Obligations incurred.....	4,306,917	4,178,800	5,500,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Antimonopoly:			
(a) Investigation and litigation	\$1,693,806	\$1,755,960	\$2,704,110
(b) Economic and financial reports	229,511	226,390	488,495
2. Antideceptive practices:			
(a) Investigation and litigation	1,229,400	1,107,886	1,111,600
(b) Trade practice conferences	217,696	207,835	211,385
(c) Wool and fur act administration	308,104	273,390	335,030
(d) Lanham act and insurance	23,691	23,775	24,665
3. Executive direction and management	299,412	292,855	305,890
4. Administration	305,297	290,709	318,825
Obligations incurred	4,306,917	4,178,800	5,500,000

PROGRAM AND PERFORMANCE

The Commission seeks to maintain effective competitive conditions and to prevent the development of monopolistic and unfair trade practices, thus promoting high levels of production.

1. *Antimonopoly.*—Monopolistic restrictions of output, boycotts, corporate mergers and acquisitions, and other monopolistic practices and conspiracies which restrain trade or tend toward monopoly are prevented; economic data are gathered about business organization and conduct, particularly concerning monopoly and related problems; and supervision is provided over the registration and operation of associations of American exporters engaged solely in export trade. An increase in funds for investigations and litigation is requested in 1954 to cope with the mounting backlog of merger cases that has accumulated since the amendment of section 7 of the Clayton Act in December 1950, and to deal effectively with monopolistic practices which have developed incident to the defense mobilization program. It is proposed that a pilot study be undertaken in 1954 of how the consumer's dollar is divided between manufacturers and distributors, and how the manufacturer's sales dollar is divided between labor, material, and other expenses. The study will be designed to meet the needs of business, labor, farm, and consumer organizations, and of Government agencies for such information.

2. *Antideceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action of the Commission; manufacturers, distributors, and consumers are protected from the evils of misbranding and nondisclosure of fiber content with respect to manufactured wool products; consumers and merchants are protected from deceptive and unfair competition resulting from misbranding, false or deceptive advertising, and false invoicing of furs and fur products; and affirmative aid is provided to business for maintaining effective competition through industry trade practice conferences.

3. *Executive direction and management.*—These also include the adjudicatory functions of the Commission.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	760	672	888
Average number of all employees	676	661	846
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,783	\$5,860	\$5,793
Average grade	GS-8.5	GS-8.7	GS-8.6
Crafts, protective, and custodial grades:			
Average salary	\$2,968	\$3,020	\$3,059
Average grade	CPC-3.6	CPC-3.7	CPC-3.7
Ungraded positions: Average salary	\$4,251	\$4,255	\$4,260

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions	\$3,898,722	\$3,870,065	\$4,899,365
Regular pay in excess of 52-week base	15,950	14,700	18,000
Payment above basic rates	20,288	15,000	20,000
Total personal services	3,934,960	3,899,765	4,937,365
02 Travel	184,653	163,035	295,835
03 Transportation of things	3,982	1,500	3,000
04 Communication services	29,599	20,000	32,000
05 Rents and utility services	9,587	10,000	22,300
06 Printing and reproduction	35,030	20,000	50,000
07 Other contractual services	23,119	12,500	16,500
Services performed by other agencies	17,040	22,000	22,000
08 Supplies and materials	46,709	27,500	50,000
09 Equipment	22,091	2,500	71,000
13 Refunds, awards, and indemnities	147		
Obligations incurred	4,306,917	4,178,800	5,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$291,709	\$347,716	\$260,000
Obligations incurred during the year	4,306,917	4,178,800	5,500,000
	4,598,626	4,526,516	5,760,000
Deduct unliquidated obligations, end of year	347,716	260,000	425,000
Total expenditures	4,250,910	4,266,516	5,335,000
Expenditures are distributed as follows:			
Out of current authorizations	3,987,053	3,918,800	5,075,000
Out of prior authorizations	263,857	347,716	260,000

GENERAL ACCOUNTING OFFICE

Salaries and Expenses, General Accounting Office—

Salaries and expenses: For [personal services, \$30,100,000] necessary expenses of the General Accounting Office, including newspapers and periodicals (not exceeding \$500), and services as authorized by section 15 of the act of August 2, 1946 (5 U. S. C. 55a), \$32,000,000. (31 U. S. C. 41, Supp. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$30,100,000 Estimate 1954, \* \$32,000,000

\* Includes \$2,200,000 for activities previously carried under "Miscellaneous expenses, General Accounting Office." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$30,888,832	\$30,100,000	\$32,000,000
Reimbursements from other accounts	26,319		
Total available for obligation	30,915,151	30,100,000	32,000,000
Unobligated balance, estimated savings	-448,606	-600,000	
Obligations incurred	30,466,545	29,500,000	32,000,000
Comparative transfer from "Miscellaneous expenses, General Accounting Office"	1,533,968	1,960,000	
Total obligations	32,000,513	31,460,000	32,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Office of the Comptroller General	\$507,289	\$539,000	\$544,400
2. Office of the general counsel	1,129,066	1,156,900	1,156,900
3. Office of investigations	1,624,435	1,794,000	1,941,000
4. Accounting systems division	628,961	815,000	858,000
5. Claims division	4,713,242	4,538,000	4,114,400
6. Transportation division	6,621,471	6,559,000	6,517,000
7. Division of personnel	453,257	412,000	412,100
8. Division of audits	15,862,842	14,995,000	15,592,000
9. European branch	211,000	211,000	416,000
10. Office of the chief clerk	432,307	441,000	448,200
Total direct obligations	31,972,870	31,460,000	32,000,000



**GENERAL ACCOUNTING OFFICE—Continued**

**Salaries and Expenses, General Accounting Office—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Office of the general counsel.....	\$9,142		
3. Office of investigations.....	2,733		
4. Accounting systems division.....	4,126		
7. Division of personnel.....	8,569		
8. Division of audits.....	3,073		
Total obligations payable out of reimbursements from other accounts.....	27,643		
Total obligations.....	32,000,513	\$31,460,000	\$32,000,000

PROGRAM AND PERFORMANCE

The General Accounting Office settles claims by or against the Government; audits the financial transactions of Government agencies; audits Government corporations, audits and settles fiscal officers' accounts; renders legal decisions relating to Government fiscal matters; conducts investigations relating to the receipt, disbursement, and application of public funds; develops, prescribes, and evaluates accounting systems on a Government-wide basis; and performs other related and necessary functions. During the fiscal year 1952, refunds and collections in the amount of \$55,724,940 were made through the audit, investigative, and claims activities of the General Accounting Office.

1. *Office of the Comptroller General.*—The Comptroller General serves Congress by presenting to it reports on matters relating to public funds, with recommendations and advice. The scope and variety of legislative reports and services to congressional committees continues to broaden, and the number to expand.

2. *Office of the general counsel.*—In addition to preparing decisions and reports, the general counsel and his staff participate in conferences with legislative and administrative officials of the Government on the legality or propriety of proposed obligations and expenditures, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and like matters. A total of 11,997 legal matters of all types was handled during the fiscal year 1952. This total represents an increase of 288 over the number of legal matters handled in the fiscal year 1951.

3. *Office of investigations.*—This activity comprises (a) inspections at irregular intervals of most of the larger Federal installations and activities throughout the country; (b) investigations of fraudulent transactions, suspected fraud, or other serious irregularity; and (c) surveys of particular subjects of Federal expenditure on a broad and sometimes Nation-wide basis. The work is carried on in the field and at the spot where it can be best applied in the interest of the Government.

4. *Accounting systems division.*—The major work efforts of the Accounting Systems Division will continue to be the cooperative work in the development of accounting systems and improvements in the agencies of the Government. This work is carried out on a day-to-day consultative basis with accounting and management representatives of the individual agencies, and is in furtherance of the objectives of the joint program for improving accounting launched by the Comptroller General with the Secretary of the Treasury and the Director of the Bureau of the Budget.

5. *Claims division.*—All justiciable claims by or against the United States are settled, unless exclusive jurisdiction is specifically conferred upon another agency by law. During 1952, the number of claims settled was 433,496.

6. *Transportation division.*—This activity audits freight and passenger transportation payments for the account of the United States and the settlement of claims involving transportation charges. Through the efforts of the General Accounting Office, over \$458,000,000 has been collected during the past 12 years in the transportation audit.

7. *Division of personnel.*—The establishment of the Division of Audits and the resultant reduction in force, reassignment of employees, and position classification work constituted the most significant personnel management activities during the fiscal year 1952. Progress on the work performance standards program was necessarily retarded due to the changes in organization; however, over 60 percent of the employees are now covered by approved standards as compared to 50 percent in 1951. During the fiscal year 1952, the staff of the Division of Personnel was reduced and the personnel ratio to total office employees increased from a ratio of 1 to 115 to 1 to 135.

8. *Division of audits.*—This division was established during 1952 by consolidating the old audit division, the corporation audits division, the postal audit division, and the reconciliation and clearance division. Several fundamental changes in policies and concepts have been placed into effect during the past year to improve the audit. Basically these were: (1) broadening of the training and experience of employees who are specialists in particular phases or types of audit so that they may effectively participate in the comprehensive audit program, (2) reorganization of the centralized audit on an agency or activity basis with emphasis on the selective audit approach, (3) establishment of a more realistic audit program in the Military Establishment, particularly in regards to its procurement program, and (4) increasing the number of agencies under comprehensive or site audit as rapidly as possible.

9. *European branch.*—In July 1952, a European branch of the General Accounting Office was established with headquarters in Paris, France, to perform the audit, investigative, legal, and other functions of the General Accounting Office in the European area, including the Near East and North Africa. Suboffices will be established within the geographic jurisdiction of the European branch as the work progresses and the need therefor arises.

10. *Office of the chief clerk.*—The chief clerk is responsible for property management and housekeeping work which encompass reproduction and duplication, procurement, storage and issue, distribution of mail, and messenger and labor services.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,000	6,460	6,472
Average number of all employees.....	6,644	6,175	6,225
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,575	\$4,764	\$4,808
Average grade.....	GS-6.3	GS-6.7	GS-6.9
Personal service obligations:			
Permanent positions.....	\$30,356,745	\$29,326,700	\$29,597,700
Regular pay in excess of 52-week base.....	109,800	113,300	112,300
Payment above basic rates.....		60,000	90,000
Total personal service obligations.....	30,466,545	29,500,000	29,800,000



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$30,440,226	\$29,500,000	\$29,800,000
02 Travel.....	638,820	1,000,000	1,100,000
03 Transportation of things.....	78,191	100,000	100,000
04 Communication services.....	112,587	125,000	135,000
05 Rents and utility services.....	212,175	230,000	250,000
06 Printing and reproduction.....	145,575	150,000	150,000
07 Other contractual services.....	67,192	100,000	100,000
08 Supplies and materials.....	193,587	180,000	200,000
09 Equipment.....	84,478	74,000	124,000
13 Refunds, awards, and indemnities.....	39	1,000	1,000
15 Taxes and assessments.....			40,000
Total direct obligations.....	31,972,870	31,460,000	32,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	26,319		
02 Travel.....	1,324		
Total obligations payable out of reimbursements from other accounts.....	27,643		
Total obligations.....	32,000,513	31,460,000	32,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,626,628	\$1,753,194	\$1,640,000
Adjustment in obligations of prior years.....	48,413		
Obligations incurred during the year.....	30,466,545	29,500,000	32,000,000
	32,141,586	31,253,194	33,640,000
Deduct:			
Reimbursements received.....	26,319		
Unliquidated obligations, end of year.....	1,753,194	1,640,000	2,000,000
Total expenditures.....	30,362,073	29,613,194	31,640,000
Expenditures are distributed as follows:			
Out of current authorizations.....	28,687,032	27,860,000	30,000,000
Out of prior authorizations.....	1,675,041	1,753,194	1,640,000

Miscellaneous Expenses, General Accounting Office—

【Miscellaneous expenses: For necessary expenses, including not to exceed \$1,062,500 for expenses of travel, \$1,960,000.】 (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$1,960,000

NOTE.—Estimate of \$2,200,000 for activities previously carried under this title has been transferred to "Salaries and expenses, General Accounting Office." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,600,000	\$1,960,000	
Reimbursements from other accounts.....	1,324		
Total available for obligation.....	1,601,324	1,960,000	
Unobligated balance, estimated savings.....	-67,356		
Obligations incurred.....	1,533,968	1,960,000	
Comparative transfer to "Salaries and expenses, General Accounting Office".....	-1,533,968	-1,960,000	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$264,456	\$300,713	\$360,000
Obligations incurred during the year.....	1,533,968	1,960,000	
	1,798,424	2,260,713	360,000
Deduct:			
Reimbursable obligations.....	1,324		
Adjustment in obligations of prior years.....	45,982		
Unliquidated obligations, end of year.....	300,713	360,000	
Total expenditures.....	1,450,405	1,900,713	360,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,231,930	1,600,000	
Out of prior authorizations.....	218,475	300,713	360,000

【Appropriations for the General Accounting Office shall be available for newspapers and periodicals (not exceeding \$500), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).】

【The fourth paragraph under the heading "General Accounting Office" in Public Law 137, approved August 31, 1951 (65 Stat. 274), is amended by changing "two positions in grade GS-18" to "four positions in grade GS-18" and "seven positions in grade GS-16" to "thirteen positions in grade GS-16".】 (*Independent Offices Appropriation Act, 1953.*)

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U. S. C. 70), creating an Indian Claims Commission, 【\$91,400, of which not to exceed \$2,275 shall be available for expenses of travel】 \$140,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$91,400

Estimate 1954, \$140,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$93,500	\$91,400	\$140,000
Unobligated balance, estimated savings.....	-1,947		
Obligations incurred.....	91,553	91,400	140,000

OBLIGATIONS BY ACTIVITIES

Hearing and adjudication of Indian claims—1952, \$91,553; 1953, \$91,400; 1954, \$140,000.

PROGRAM AND PERFORMANCE

This independent Commission of three members, which is required to complete its work by April 10, 1957, was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States or Alaska. Claimants were allowed a period of 5 years from August 13, 1946, within which to submit their claims. There were 852 claims filed by the end of that filing period. Payments of awards are dependent upon subsequent appropriations by Congress. As of June 30, 1952, appropriations totaling \$4,089,844 had been made to pay awards.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	11	11	18
Average number of all employees.....	11	11	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,789	\$5,892	\$6,467
Average grade.....	GS-8.3	GS-8.3	GS-9.2
01 Personal services:			
Permanent positions.....	\$87,389	\$88,345	\$132,548
Regular pay in excess of 52-week base.....	149	155	185
Total personal services.....	87,538	88,500	132,733
02 Travel.....	2,193	1,100	4,270
04 Communication services.....	584	600	600
06 Printing and reproduction.....	73	150	100
07 Other contractual services.....	13	70	100
Services performed by other agencies.....	5	40	50
08 Supplies and materials.....	502	500	600
09 Equipment.....	603	400	1,200
15 Taxes and assessments.....	42	40	347
Obligations incurred.....	91,553	91,400	140,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5,211	\$4,250	\$3,650
Obligations incurred during the year.....	91,553	91,400	140,000
	96,764	95,650	143,650

**INDIAN CLAIMS COMMISSION—Continued**

**Salaries and Expenses, Indian Claims Commission—Continued**

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year	\$4,250	\$3,650	\$6,650
Total expenditures	92,514	92,000	137,000
Expenditures are distributed as follows:			
Out of current authorizations	87,303	87,750	133,350
Out of prior authorizations	5,211	4,250	3,650

**INTERSTATE COMMERCE COMMISSION**

**General Expenses, Interstate Commerce Commission—**

General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1-24, 301-327, 901-923, 1001-1022), except those otherwise specifically provided for in this Act, and for general administration, including not to exceed \$5,000 for the employment of special counsel; contract stenographic reporting services; newspapers (not to exceed \$200); [not to exceed \$230,650 for expenses of travel;] and purchase of [nine] twenty passenger motor vehicles for replacement only; [\$9,319,500, of which \$100,000 shall be available for valuations of pipe lines] \$10,400,000: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$9,319,500** Estimate 1954, **\$10,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$9,479,935	\$9,319,500	\$10,400,000
Reimbursements from non-Federal sources	2,549	2,250	5,000
Reimbursements from other accounts	69,795	17,942	
Total available for obligation	9,552,279	9,339,692	10,405,000
Unobligated balance, estimated savings	-18,207		
Obligations incurred	9,534,072	9,339,692	10,405,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Applications, complaints and other proceedings	\$2,836,569	\$2,799,580	\$3,156,252
2. Investigation, litigation, legal advice, and compliance	3,116,064	3,058,452	3,494,529
3. Collection and analysis of accounting and statistical data	845,991	837,537	881,931
4. Supervision of rate publications	824,937	813,766	895,552
5. Railroad car service	356,359	366,365	381,867
6. Valuation of railroads and pipelines	490,928	457,166	531,572
7. Administration	1,063,224	1,006,826	1,063,297
Obligations incurred	9,534,072	9,339,692	10,405,000

PROGRAM AND PERFORMANCE

The Commission regulates common carriers engaged in interstate and foreign commerce, including railroads, motor carriers, water carriers, pipelines, and contract carriers by motor vehicle and water.

An increase of \$1,080,500 is proposed for 1954 principally for highway safety work, valuation of railroads and pipelines, and disposition of formal proceedings in rate and operating authority cases.

1. *Applications, complaints, and other proceedings.*—This work consists of regulating rates, granting operating authorities, approving abandonment of or extensions of railroad lines, financial reorganizations, and rate agreements between carriers.

2. *Investigation, litigation, legal advice, and compliance.*—Uniform systems of accounts are formulated and policed for all types of carriers; studies are made of operating costs and analyses prepared in relation to rate structures; assistance is rendered in the enforcement of statutes and regulations affecting transportation and carriers; briefs and arguments are prepared in suits to set aside orders of the Commission; examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; and surveys are conducted of motor carriers' operating practices to reduce accidents and to promote safety on the public highways.

3. *Collection and analysis of accounting and statistical data.*—Statistics are compiled from carriers' reports and studies made of operating, financial, and other problems of transportation agencies which are essential to performance of the Commission's duties.

4. *Supervision of rate publications.*—Common and contract carriers' tariffs are examined for compliance with Commission's tariff circular rules, and under certain conditions authority to publish rates on less-than-statutory notice is granted.

5. *Railroad car service.*—A field staff works directly with carriers and shippers in handling problems related to car service in the transportation of property by railroad.

6. *Valuation of railroads and pipelines.*—This work consists of keeping inventory and cost records current and developing elements of value which are used in setting up depreciation reserves, determining costs of service, and approving financial reorganizations.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,762	1,661	1,900
Average number of all employees	1,662	1,634	1,805
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,259	\$5,253	\$5,241
Average grade	GS-7.5	GS-7.5	GS-7.6
01 Personal services:			
Permanent positions	\$8,646,049	\$8,548,846	\$9,443,346
Regular pay in excess of 52-week base	32,619	32,179	35,686
Payment above basic rates	3,109	3,263	3,109
Total personal services	8,681,777	8,584,288	9,482,141
02 Travel	255,378	230,650	318,969
03 Transportation of things	8,006	9,624	8,000
04 Communication services	50,839	45,005	50,300
05 Rents and utility services	50,454	41,092	51,000
06 Printing and reproduction	181,289	175,000	181,000
07 Other contractual services	107,994	101,118	111,100
Services performed by other agencies			3,500
08 Supplies and materials	139,356	107,407	121,910
09 Equipment	54,036	40,408	67,500
15 Taxes and assessments	4,943	5,100	9,580
Obligations incurred	9,534,072	9,339,692	10,405,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$815,032	\$483,969	\$523,469
Adjustment in obligations of prior years	8,959		
Obligations incurred during the year	9,534,072	9,339,692	10,405,000
	10,358,063	9,823,661	10,928,469
Deduct:			
Reimbursable obligations	72,344	20,192	5,000
Unliquidated obligations, end of year	483,969	523,469	623,469
Obligated balance carried to certified claims account	10,783		
Total expenditures	9,790,967	9,280,000	10,300,000
Expenditures are distributed as follows:			
Out of current authorizations	8,993,184	8,800,000	9,780,000
Out of prior authorizations	797,783	480,000	520,000

**Railroad Safety, Interstate Commerce Commission—**

Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1-15, 17-21, 35-46, 61-64; 49 U. S. C. 26) to insure a maximum of safety in the operation of railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35-37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors and engineers, [and including not to exceed \$163,050 for expenses of travel, \$974,500] \$1,010,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$974,500** Estimate 1954, **\$1,010,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,037,000	\$974,500	\$1,010,000
Reimbursements from non-Federal sources.....	30		
Total available for obligation.....	1,037,030	974,500	1,010,000
Unobligated balance, estimated savings.....	-21,055		
Obligations incurred.....	1,015,975	974,500	1,010,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. General office.....	\$172,716	\$165,665	\$171,700
2. Legal section.....	20,320	19,490	20,200
3. Inspection of safety appliances.....	518,147	496,995	515,100
4. Inspection of hours of service.....	101,597	97,450	101,000
5. Inspection of signal systems.....	203,195	194,900	202,000
Obligations incurred.....	1,015,975	974,500	1,010,000

PROGRAM AND PERFORMANCE

Safety appliances and installations are inspected, and serious railroad accidents are investigated. Workload data are set forth below.

	1952 actual	1953 estimate	1954 estimate
Number of inspections.....	1,227,938	1,225,000	1,228,000
Number of hours-of-service reports tabulated.....	7,717	7,700	7,725
Number of signal and train-control inspections.....	4,162	4,100	4,150
Number of accidents investigated.....	59	58	60

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	127	124	124
Average number of all employees.....	124	123	123
Average salaries and grades: General schedule grades:			
Average salary.....	\$6,531	\$6,517	\$6,517
Average grade.....	GS-10.3	GS-10.3	GS-10.3
01 Personal services:			
Permanent positions.....	\$802,970	\$798,824	\$798,824
Regular pay in excess of 52-week base.....	3,088	3,072	3,072
Payment above basic rates.....	426	1,000	1,000
Total personal services.....	806,484	802,896	802,896
02 Travel.....	200,117	163,050	198,550
03 Transportation of things.....	234	200	200
04 Communication services.....	1,073	1,100	1,100
07 Other contractual services.....	660	600	600
08 Supplies and materials.....	5,543	5,400	5,400
09 Equipment.....	1,513	954	954
15 Taxes and assessments.....	351	300	300
Obligations incurred.....	1,015,975	974,500	1,010,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$83,210	\$53,968	\$58,468
Obligations incurred during the year.....	1,015,975	974,500	1,010,000
	1,099,185	1,028,468	1,068,468
Deduct:			
Reimbursable obligations.....	30		
Unliquidated obligations, end of year.....	53,968	58,468	68,468
Adjustment in obligations of prior years.....	1,484		
Obligated balance carried to certified claims account.....	97		
Total expenditures.....	1,043,606	970,000	1,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	962,088	920,000	945,000
Out of prior authorizations.....	81,518	50,000	55,000

**Locomotive Inspection, Interstate Commerce Commission—**

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22-34), [including not to exceed \$112,620 for expenses of travel, \$709,500] \$740,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$709,500** Estimate 1954, **\$740,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$747,100	\$709,500	\$740,000
Reimbursements from non-Federal sources.....	62		
Total available for obligation.....	747,162	709,500	740,000
Unobligated balance, estimated savings.....	-13,650		
Obligations incurred.....	733,512	709,500	740,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. General office.....	\$126,397	\$127,006	\$136,547
2. Inspection of locomotives.....	607,115	582,494	603,453
Obligations incurred.....	733,512	709,500	740,000

PROGRAM AND PERFORMANCE

Compliance with the Locomotive Boiler Inspection Act is enforced to promote the safety of employees and travelers on railroads. Workload data are shown below.

	1952 actual	1953 estimate	1954 estimate
Number of locomotives inspected.....	110,483	101,700	106,200
Number of locomotives found defective.....	12,319	11,430	12,213

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	108	103	103
Average number of all employees.....	104	103	103
Average salaries and grades: General schedule grades:			
Average salary.....	\$5,588	\$5,709	\$5,709
Average grade.....	GS-8.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$580,387	\$588,897	\$588,897
Regular pay in excess of 52-week base.....	2,232	2,265	2,265
Total personal services.....	582,619	591,162	591,162

**INTERSTATE COMMERCE COMMISSION—Con.**

**Locomotive Inspection, Interstate Commerce Commission—Con.**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$143,495	\$112,620	\$143,120
03 Transportation of things.....	41	50	50
04 Communication services.....	2,433	1,750	1,750
07 Other contractual services.....	156	460	460
08 Supplies and materials.....	1,627	1,640	1,640
09 Equipment.....	2,992	1,668	1,668
15 Taxes and assessments.....	149	150	150
Obligations incurred.....	733,512	709,500	740,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$57,577	\$37,702	\$47,202
Adjustment in obligations of prior years.....	2,748	-----	-----
Obligations incurred during the year.....	733,512	709,500	740,000
	793,837	747,202	787,202
Deduct:			
Reimbursable obligations.....	62	-----	-----
Unliquidated obligations, end of year.....	37,702	47,202	47,202
Obligated balance carried to certified claims account.....	232	-----	-----
Total expenditures.....	755,841	700,000	740,000
Expenditures are distributed as follows:			
Out of current authorizations.....	695,776	665,000	695,000
Out of prior authorizations.....	60,065	35,000	45,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

INTERSTATE COMMERCE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
General expenses, Interstate Commerce Commission.	20	\$28,000	20	\$5,000	\$23,000	112	-----	All motor vehicles to be used by district directors, district supervisors, and other employees in connection with field work of the Bureau of Motor Carriers.

**INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN**

**Contribution to Interstate Commission on the Potomac River Basin—**

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$5,000** Estimate 1954, **\$5,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$5,000; 1953, \$5,000; 1954, \$5,000.

OBLIGATIONS BY ACTIVITIES

Contribution to the Interstate Commission on the Potomac River Basin—1952, \$5,000; 1953, \$5,000; 1954, \$5,000.

PROGRAM AND PERFORMANCE

The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution. The estimates included under this appropriation title represent the Federal Government's pro rata contribution to the general expenses of the Commission.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$5,000; 1953, \$5,000; 1954, \$5,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during year (total expenditures out of current authorizations)—1952, \$5,000; 1953, \$5,000; 1954, \$5,000.

**MOTOR CARRIER CLAIMS COMMISSION**

*Salaries and Expenses, Motor Carrier Claims Commission—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$186,000	-----	-----
Prior year balance available.....	-----	\$76,494	-----
Total available for obligation.....	186,000	76,494	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year.....	-\$76,494	-----	-----
Unobligated balance, estimated savings.....	-----	-\$19,056	-----
Obligations incurred.....	109,506	57,438	-----

OBLIGATIONS BY ACTIVITIES

Administration—1952, \$109,506; 1953, \$57,438.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	17	11	-----
Average number of all employees.....	13	4	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,641	\$5,672	-----
Average grade.....	GS-8.0	GS-8.2	-----
01 Personal services:			
Permanent positions.....	\$103,718	\$52,538	-----
Regular pay in excess of 52-week base.....	159	-----	-----
Payment above basic rates.....	160	150	-----
Total personal services.....	104,037	52,688	-----
02 Travel.....	2,523	2,000	-----
03 Transportation of things.....	17	-----	-----
04 Communication services.....	1,834	900	-----
06 Printing and reproduction.....	48	500	-----
07 Other contractual services.....	128	500	-----
08 Supplies and materials.....	884	300	-----
09 Equipment.....	25	25	-----
15 Taxes and assessments.....	10	25	-----
Obligations incurred.....	109,506	57,438	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,587	\$3,294	-----
Obligations incurred during the year.....	109,506	57,438	-----
	113,093	60,732	-----
Deduct:			
Unliquidated obligations, end of year.....	3,294	-----	-----
Adjustment in obligations of prior years.....	3,400	-----	-----
Total expenditures.....	106,399	60,732	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	106,299	-----	-----
Out of prior authorizations.....	100	60,732	-----

**MUTUAL SECURITY AGENCY**

NOTE.—Obligations incurred under allocations from "Mutual security, funds appropriated to the President," are shown in the schedules of the parent appropriation.

**NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS**

**Salaries and Expenses, National Advisory Committee for Aeronautics—**

Salaries and expenses: For necessary expenses of the Committee, including one Director at not to exceed \$17,500 per annum so long as the position is held by the present incumbent, and including; contracts for the making of special investigations and reports and for engineering, drafting and computing services; equipment; [not to exceed \$240,050 for expenses of travel;] maintenance and operation of aircraft; purchase of [four] ten passenger motor vehicles for replacement only; not to exceed \$100 for newspapers and periodicals; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$48,586,100] \$58,830,000.** (50 U. S. C. Supp. IV 151, 157, 158, 159, 160; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$48,586,100** Estimate 1954, **\$58,830,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$50,650,000	\$48,586,100	\$58,830,000
Reimbursements from other accounts.....	16,554	31,000	12,000
Reimbursements from non-Federal sources.....	10,005	23,000	30,000
Total available for obligation.....	50,676,559	48,640,100	58,872,000
Unobligated balance, estimated savings.....	-113,391		
Obligations incurred.....	50,563,168	48,640,100	58,872,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Aerodynamic research.....	\$25,640,342	\$23,482,000	\$28,165,000
2. Power plants research.....	16,526,524	15,685,000	18,457,000
3. Aircraft structural research.....	5,475,000	6,452,000	9,325,000
4. Operating problems research.....	1,693,000	1,795,000	1,685,000
5. Headquarters management and coordination.....	1,228,302	1,226,100	1,240,000
Obligations incurred.....	50,563,168	48,640,100	58,872,000

PROGRAM AND PERFORMANCE

The Committee (NACA) conducts scientific research in aeronautics devoted almost entirely to problems of military aviation but having applications to commercial aviation as well. The research is carried on mainly at its three major laboratories and two auxiliary flight stations, supplemented by research sponsored at scientific and educational institutions and other Government agencies. Close coordination with the aeronautical programs of the Department of Defense is maintained through military representation on the NACA and its subcommittees, and NACA representation on the aeronautics and guided missiles committees of the Research and Development Board of the Department of Defense. Most of the research is directed toward obtaining basic scientific and engineering data for continued improvement in the design of military aircraft, missiles, and their power plants.

1. *Aerodynamic research.*—This research seeks to develop the design of aircraft and missiles which can perform effectively in the critical transonic and supersonic speed ranges and at the low speeds of take-off and landing. Data obtained from actual flight tests of high-speed piloted and pilotless aircraft are correlated with wind-tunnel results and theoretical studies. The increased funds are to

staff several newly completed specialized research facilities of considerable size and to carry on intensified research in other facilities used in the solution of the most urgent aerodynamic problems.

2. *Power plants research.*—The research under this head centers on the newer forms of aircraft and missile power plants, such as turbo-jet, ram-jet, turbo-propeller, and rocket engines. The increase in funds is to staff newly constructed propulsion research facilities and to permit an expansion of effort in several critical fields of research.

3. *Aircraft structural research.*—In 1954 increased emphasis will be placed on structural problems resulting from aerodynamic heating, increased aerodynamic and ground handling loads, thinner wings, and the novel configurations of modern high-speed aircraft. The increased funds are also required to staff structural research facilities coming into initial operation during the year, and to permit expanded flight research activity at the High-Speed Flight Station.

4. *Operating problems research.*—Continuing studies now under way on aircraft icing, flight through turbulent weather, and the causes and prevention of fires in aircraft are of vital importance to civil aviation as well as to the operation of military aircraft.

5. *Headquarters management and coordination.*

OBLIGATIONS BY LOCATIONS

Location	1952 actual	1953 estimate	1954 estimate
1. NACA Headquarters, Washington, D. C.....	\$1,200,617	\$1,195,700	\$1,208,600
Contracts for research at educational and scientific institutions and other Government agencies.....	997,551	960,000	1,000,000
2. Langley Aeronautical Laboratory, Langley Field, Va.....	19,692,928	19,236,900	23,995,600
Pilotless Aircraft Station, Wallops Island, Va.....	777,545	648,000	836,030
High-Speed Flight Station, Edwards, Calif.....	1,208,163	1,422,000	1,919,100
3. Ames Aeronautical Laboratory, Moffett Field, Calif.....	8,277,495	7,803,370	9,563,900
Western Coordination Office, Los Angeles, Calif.....	16,280	17,630	17,800
4. Lewis Flight Propulsion Laboratory, Cleveland, Ohio.....	18,381,205	17,343,730	20,317,870
Wright-Patterson Coordination Office, Dayton, Ohio.....	11,384	12,770	13,100
Obligations incurred.....	50,563,168	48,640,100	58,872,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,708	7,655	9,300
Full-time equivalent of all other positions.....	1	1	2
Average number of all employees.....	7,600	7,220	8,202
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,124	\$5,273	\$5,354
Average grade.....	GS-8.0	GS-8.2	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,404	\$3,509	\$3,538
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
Grades established by the Director of the NACA:			
Average salary.....	\$4,241	\$4,343	\$4,293
Average grade.....	NACA-9.3	NACA-9.4	NACA-9.5
01 Personal services:			
Permanent positions.....	\$35,216,796	\$35,499,044	\$40,186,000
Part-time and temporary positions.....	6,899	6,200	9,300
Regular pay in excess of 52-week base.....	139,979	135,985	175,400
Payment above basic rates.....	321,164	256,741	400,300
Total personal services.....	35,684,838	35,897,970	40,771,000
02 Travel.....	304,667	240,575	325,000
03 Transportation of things.....	148,999	127,050	140,000
04 Communication services.....	133,175	139,500	145,000
05 Rents and utility services:			
Electric power.....	3,134,312	3,075,770	4,212,000
Other rents and utility services.....	467,439	560,350	600,000
06 Printing and reproduction.....	102,514	116,700	117,000
07 Other contractual services:			
Repairs and alterations.....	1,316,246	738,800	1,350,000
Miscellaneous contractual services.....	275,428	219,950	266,000
Research contracts.....	763,051	750,000	790,000

**NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued**

**Salaries and Expenses, National Advisory Committee for Aeronautics—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services—Con. Services performed by other agencies:			
Research.....	\$234,500	\$210,000	\$210,000
Other special services.....	147,897	86,500	84,000
08 Supplies and materials.....	5,276,440	4,494,850	6,000,000
09 Equipment.....	2,525,381	1,925,160	3,758,000
13 Refunds, awards, and indemnities.....	778	1,000	1,000
15 Taxes and assessments.....	51,752	60,925	109,000
Subtotal.....	50,567,417	48,645,100	58,878,000
Deduct charges for quarters and subsistence.....	4,249	5,000	6,000
Obligations incurred.....	50,563,168	48,640,100	58,872,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$9,000,867	\$8,409,057	\$6,750,000
Obligations incurred during the year.....	50,563,168	48,640,100	58,872,000
	59,564,035	57,049,157	65,622,000
Deduct:			
Reimbursable obligations.....	26,559	54,000	42,000
Adjustment in obligations of prior years.....	143,285	150,000	160,000
Unliquidated obligations, end of year.....	8,409,057	6,750,000	10,300,000
Obligated balance carried to certified claims account.....	112,812	95,157	120,000
Total expenditures.....	50,872,322	50,000,000	55,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	43,037,864	42,600,000	49,200,000
Out of prior authorizations.....	7,834,458	7,400,000	5,800,000

**Construction and Equipment, National Advisory Committee for Aeronautics—**

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, including the acquisition of not to exceed ten acres of land adjacent to the Lewis Flight Propulsion Laboratory, Cleveland, Ohio, \$14,600,000, to remain available until expended, \$17,700,000, of which \$1,000,000 shall be available for payments under contracts entered into pursuant to the contract authority heretofore granted under this head. (50 U. S. C. Supp. IV 151 (b); Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \* \$16,700,000 Estimate 1954, \$14,600,000

\* Excludes \$1,000,000 for liquidation of contract authorization, which is set forth below under the title "Construction and equipment (liquidation of contract authorization), National Advisory Committee for Aeronautics."

NOTE.—\$11,700,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction and equipment (liquidation of contract authorization), National Advisory Committee for Aeronautics."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,650,000	\$16,700,000	\$14,600,000
Prior year balance available:			
Appropriation.....	142,982	6,028,479	-----
Contract authorization.....	6,324,470	-----	-----
Total available for obligation.....	13,117,452	22,728,479	14,600,000
Balance available in subsequent year:			
Appropriation.....	-6,028,479	-----	-3,400,000
Unobligated balance, estimated savings:			
Appropriation.....	-31,108	-----	-----
Contract authorization.....	-62,414	-----	-----
Obligations incurred.....	6,995,451	22,728,479	11,200,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Aerodynamic research.....	\$5,882,880	\$6,900,000	\$4,230,000
2. Power plants research.....	308,159	6,500,000	6,300,000
3. Aircraft structural research.....	804,412	9,328,479	670,000
Obligations incurred.....	6,995,451	22,728,479	11,200,000

PROGRAM AND PERFORMANCE

The work of the NACA requires the continuing modernization of its research facilities and the construction of certain additional facilities for conducting research beyond the capabilities of existing equipment.

1. *Aerodynamic research.*—The 1954 estimates provide for modification of two existing wind tunnels each at the Langley and Ames Laboratories to increase their usefulness for high-speed aerodynamic research, for one new small wind tunnel at the Langley Laboratory for research at very high speeds, and for improvements to electrical substation facilities, also at the Langley Laboratory.

2. *Power plants research.*—The 1954 program includes a large rocket-engine research facility at the Lewis Laboratory and the replacement of heat accumulator apparatus used in tests at the Wallops Island Station.

3. *Aircraft structural research.*—The proposed modification of an existing tunnel at the Langley Laboratory, although required primarily for aerodynamic research, will increase the capacity of this tunnel for structural research.

OBLIGATIONS BY LOCATIONS

Location	1952 actual	1953 estimate	1954 estimate
1. Langley Aeronautical Laboratory, Langley Field, Va.....	\$874,860	\$11,693,120	\$3,725,600
2. Pilotless Aircraft Station, Wallops Island, Va.....	3,800	143,200	310,000
3. High-Speed Flight Station, Edwards, Calif.....	161,000	3,839,000	-----
4. Ames Aeronautical Laboratory, Moffett Field, Calif.....	5,665,791	1,268,367	1,169,700
5. Lewis Flight Propulsion Laboratory, Cleveland, Ohio.....	290,000	5,784,792	5,994,700
Obligations incurred.....	6,995,451	22,728,479	11,200,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$6,995,451; 1953, \$22,728,479; 1954, \$11,200,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$12,779,347	\$6,215,567	\$25,822,871
Adjustment in obligations of prior years.....	404,299	253,248	-----
Obligations incurred during the year.....	6,995,451	22,728,479	11,200,000
	20,179,097	29,197,294	37,022,871
Deduct:			
Obligations transferred to "Construction and equipment (liquidation of contract authorization), National Advisory Committee for Aeronautics".....	11,741,742	1,183,813	4,200,000
Unliquidated obligations, end of year.....	6,215,567	25,822,871	24,822,871
Total expenditures.....	2,221,788	2,190,610	8,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	84,670	100,000	100,000
Out of prior authorizations.....	2,137,118	2,090,610	7,900,000

**Construction and Equipment (Liquidation of Contract Authorization), National Advisory Committee for Aeronautics—**

Construction and equipment (liquidation of contract authorization): For liquidation of obligations incurred pursuant to authority heretofore granted under this head to enter into contracts for construction and equipment, \$4,200,000. (50 U. S. C. Supp. IV 151 (b); Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$1,000,000 Estimate 1954, \$4,200,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,700,000	\$1,000,000	\$4,200,000
Prior year balance available.....	225,555	100,586	-----
Applied to contract authorization.....	-11,824,969	-1,100,586	-4,200,000
Balance available in subsequent year.....	-100,586	-----	-----
Obligations incurred.....	-----	-----	-----

PROGRAM AND PERFORMANCE

The funds required in 1954 are to complete the liquidation of contract authority provided in 1951 for modification of a large wind tunnel at the Ames Laboratory and for constructing a facility at the Langley Laboratory for research on aircraft landing gear.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year . . . . .	\$5,997,624	\$7,425,577	\$2,800,000
Obligations transferred from "Construction and equipment, National Advisory Committee for Aeronautics" . . . . .	11,741,742	1,183,813	4,200,000
	17,739,366	8,609,390	7,000,000
Deduct unliquidated obligations, end of year . . . . .	7,425,577	2,800,000	
Total expenditures . . . . .	10,313,789	5,809,390	7,000,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization . . . . .	4,931,827	600,000	4,200,000
Out of prior authorizations . . . . .	5,381,962	5,209,390	2,800,000

Miscellaneous

Construction and Equipment, Unitary Plan, National Advisory Committee for Aeronautics--

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available . . . . .	\$48,748,241	\$24,568,586	\$768,586
Balance available in subsequent year . . . . .	-24,568,586	-768,586	
Obligations incurred . . . . .	24,179,655	23,800,000	768,586

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Aerodynamic research . . . . .	\$18,997,682	\$6,800,514	
2. Power plants research . . . . .	5,181,973	16,999,486	\$768,586
Obligations incurred . . . . .	24,179,655	23,800,000	768,586

PROGRAM AND PERFORMANCE

Funds were made available in the Deficiency Appropriation Act, 1950, for the construction of three large supersonic wind tunnels at laboratories of the NACA as authorized by the Unitary Wind Tunnel Plan Act of 1949. These tunnels are to be used for the development, primarily by industry, of military aircraft and missiles.

1. *Aerodynamic research.*—This will provide for continuing the construction of two supersonic aerodynamic tunnels, one each at the Langley and Ames Aeronautical Laboratories.

2. *Power plants research.*—This will provide for continuing the construction of a supersonic propulsion tunnel at the Lewis Flight Propulsion Laboratory.

OBLIGATIONS BY LOCATIONS

Location	1952 actual	1953 estimate	1954 estimate
1. Langley Aeronautical Laboratory, Langley Field, Va. . . . .	\$6,725,632	\$1,900,508	
2. Ames Aeronautical Laboratory, Moffett Field, Calif. . . . .	12,272,050	4,900,006	
3. Lewis Flight Propulsion Laboratory, Cleveland, Ohio . . . . .	5,181,973	16,999,486	\$768,586
Obligations incurred . . . . .	24,179,655	23,800,000	768,586

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$24,179,655; 1953, \$23,800,000; 1954, \$768,586.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year . . . . .	\$26,013,272	\$46,203,918	\$52,003,918
Obligations incurred during the year . . . . .	24,179,655	23,800,000	768,586
	50,192,927	70,003,918	52,772,504
Deduct unliquidated obligations, end of year . . . . .	46,203,918	52,003,918	27,772,504
Total expenditures (out of prior authorizations) . . . . .	3,989,009	18,000,000	25,000,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	10	\$15,800	10	\$3,850	\$11,950	40		Vehicles to be used in the transaction of official business by officials and designated employees.

<sup>1</sup> Includes 3 station wagons and 7 sedans.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.						9	\$66,500	Aircraft to be used by officials and designated employees for authorized research activities and for transporting personnel to remotely located auxiliary research stations.

<sup>2</sup> Includes 3 aircraft on loan from the military services.

<sup>3</sup> Passenger trips only.

**NATIONAL CAPITAL HOUSING AUTHORITY**

**Maintenance and Operation of Properties, National Capital Housing Authority—**

Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, **[\$45,000] \$48,000**: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly; *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress) shall not be effective. (*48 Stat. 930, amended by Public Law 733, 75th Cong.; Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$45,000** Estimate 1954, **\$48,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$35,640	\$45,000	\$48,000
Reimbursements from other accounts.....	658		
Total available for obligation.....	36,298	45,000	48,000
Unobligated balance, estimated savings.....	-51		
Obligations incurred.....	36,247	45,000	48,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of title I properties—1952, \$36,247; 1953, \$45,000; 1954, \$48,000.

PROGRAM AND PERFORMANCE

The National Capital Housing Authority operates 7,661 units, of which 117 are under title I of the District of Columbia Alley Dwelling Act of 1934 and 7,544 are under title II. Operating expenses of title I properties are financed by this appropriation, and rental income is paid into miscellaneous receipts of the Treasury. Operations of the title II properties are financed under a trust revolving fund, the estimates for which appear in part III of this Budget.

TITLE I PROPERTIES—INCOME AND EXPENSE

	1952 actual	1953 estimate	1954 estimate
Operating income.....	\$58,271	\$56,219	\$58,172
Expenses:			
Operating.....	32,344	33,197	33,281
Major repairs and replacements.....	3,245	11,803	14,719
Total expenses.....	35,589	45,000	48,000
Net income (to U. S. Treasury).....	22,682	11,219	10,172

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	6	7	7
Average number of all employees.....	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,556	\$4,496	\$4,559
Average grade.....	GS-6.3	GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,055	\$3,081	\$3,121
Average grade.....	CPC-4.1	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$22,220	\$22,402	\$21,332
Payment above basic rates.....	1,774	2,052	1,928
Total personal services.....	23,994	24,454	23,260
02 Travel.....	42	37	69
04 Communication services.....	192	156	158
05 Rents and utility services.....	2,836	2,916	2,773
06 Printing and reproduction.....	40	23	31
07 Other contractual services.....	3,485	6,413	9,894
08 Supplies and materials.....	5,431	8,429	8,192
09 Equipment.....	227	689	1,223
10 Lands and structures.....		1,883	2,400
Obligations incurred.....	36,247	45,000	48,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$12,387	\$15,564	\$10,000
Adjustment in obligation of prior years.....	354		
Obligations incurred during the year.....	36,247	45,000	48,000
	48,988	60,564	58,000
Deduct:			
Reimbursable obligations.....	658		
Unliquidated obligations, end of year.....	15,564	10,000	11,000
Total expenditures.....	32,766	50,564	47,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,199	35,000	37,000
Out of prior authorizations.....	11,567	15,564	10,000

**NATIONAL CAPITAL [PARK AND] PLANNING COMMISSION**

**Salaries and Expenses, National Capital Planning Commission—**

*Salaries and expenses: For necessary expenses, as authorized by the National Capital Planning Act of 1952 (66 Stat. 781), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed one passenger motor vehicle for replacement only; not to exceed \$150 for the purchase of newspapers and periodicals; payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; and transportation and not to exceed \$15 per diem in lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 735-2), for members of the Commission serving without compensation; \$175,000.*

Estimate 1954, **\$175,000**

NOTE.—Estimate is for activities previously carried under appropriation "National Capital Park and Planning Commission, District of Columbia."

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$175,000.

OBLIGATIONS BY ACTIVITIES

Planning—1954, \$175,000.

PROGRAM AND PERFORMANCE

The National Capital Planning Commission and its partner agency, the National Capital Regional Planning Council, were established by Public Law 592, Eighty-second Congress, approved July 19, 1952. The new Commission succeeds the old National Capital Park and Planning Commission. The planning activities of the former Commission were financed from the District of Columbia budget. To obtain maximum economy and coordination of planning policies and programs, this appropriation provides for a common planning staff to serve the Commission and the Council.

Special projects of the Commission in 1954 will include (a) review and recommendations on the District of Columbia's proposed long-range capital improvements program and related regional highway proposals, (b) comprehensive replanning of the problem areas of the original city and analysis of basic conditions governing such planning, and (c) revision of District of Columbia zoning regulations in cooperation with the Zoning Commission. Projects of the Regional Planning Council are expected to include the initial work on regional land use and transportation plans and an analysis of Federal developmental programs in the nearby counties. In addition to the foregoing special projects, the continuing activities include (a) preparation and amendment of the comprehensive plan for the National Capital; (b) reports on Federal and District of Columbia land acquisition and major construction projects; (c) reports on zoning amendment petitions, transfers between agencies of jurisdiction over land, highway plan changes, street and alley closings, sale of public land, and other such projects.



OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....			27
Full-time equivalent of all other positions.....			1
Average number of all employees.....			25
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$5,885
Average grade.....			GS-9.3
Crafts, protective, and custodial grades:			
Average salary.....			\$2,872
Average grade.....			CPC-3.0
01 Personal services:			
Permanent positions.....			\$142,408
Part-time and temporary positions.....			1,000
Regular pay in excess of 52-week base.....			592
Total personal services.....			144,000
02 Travel.....			8,359
03 Transportation of things.....			50
04 Communication services.....			1,700
06 Printing and reproduction.....			1,150
07 Other contractual services.....			15,427
Services performed by other agencies.....			537
08 Supplies and materials.....			820
09 Equipment.....			2,550
13 Refunds, awards, and indemnities.....			200
15 Taxes and assessments.....			207
Obligations incurred.....			175,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$175,000
Deduct unliquidated obligations, end of year.....			7,000
Total expenditures (out of current authorizations).....			168,000

Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning Commission—

Land acquisition, National Capital park, parkway and playground system: For necessary expenses for the National Capital [Park and] Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by [section 4 of] the Act of May 29, 1930 (46 Stat. 482), as amended by the Act of August 8, 1946 (60 Stat. 960), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and real estate appraisers, by contract or otherwise without regard to the civil service and classification laws, at rates of pay or fees not to exceed those usual for similar services; and purchase of options; [\$66,000,] to remain available until expended, \$1,250,000, of which (a) \$475,000 shall be available for the purposes of section 1 (a) of said Act of May 29, 1930, (b) \$296,000 shall be available for the purposes of section 1 (b) thereof, and (c) \$479,000 shall be available for the purposes of section 4 thereof. Provided, That not exceeding [\$24,940] \$50,000 of the funds available for land acquisition purposes shall be used during the current fiscal year for necessary expenses of the Commission (other than payments for land) in connection with land acquisition. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$66,000 Estimate 1954, \$1,250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$155,000	\$66,000	\$1,250,000
Reimbursements from non-Federal source.....	81		
Prior year balance available.....	402,014	195,865	
Total available for obligation.....	557,095	261,865	1,250,000
Balance available in subsequent year.....	-195,865		
Obligations incurred.....	361,230	261,865	1,250,000

NOTE.—Reimbursements from non-Federal source above is due to excess deposit in land acquisition case.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930, as amended.....	\$50,137	\$2,488	\$475,000
2. Extension of National Capital Park System into nearby Maryland, sec. 1 (b), act of May 29, 1930, as amended.....	2	1,611	296,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
3. Park, parkway, and playground system in the District of Columbia, sec. 4, act of May 29, 1930, as amended.....	\$311,091	\$257,766	\$479,000
Obligations incurred.....	361,230	261,865	1,250,000

PROGRAM AND PERFORMANCE

The National Capital Planning Commission (successor to the National Capital Park and Planning Commission) acquires land on behalf of the United States for parks, parkways, and recreation purposes in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along the shores of the Potomac River above and below Washington from Great Falls to Mount Vernon, one-half of the cost of which is borne by the local jurisdictions. Obligations through 1953 will complete acquisition of the lower Virginia section, 35 percent of the upper Virginia section, and 75 percent of the upper Maryland section. No progress has been made on the lower Maryland section. The 1954 program calls for extension of the upper Virginia section to the extent that the State of Virginia and Fairfax County are prepared to contribute matching funds and completion of the upper Maryland section.

2. *Extension of National Capital park system into Maryland.*—Land is acquired in cooperation with the Maryland-National Capital Park and Planning Commission for extension of the metropolitan park system into the Maryland environs. The system now includes units of varying length in the valleys of Cabin John Branch, Little Falls Branch, Rock Creek, Sligo Creek, Northwest Branch, Paint Branch, and Anacostia River. The 1954 program includes six proposed units which are in critical danger of being destroyed through private real-estate subdivision. Heretofore the United States has contributed one-third of the cost of such units and has advanced the remaining two-thirds of the cost for 8 years without interest. For the 1954 program, it is proposed that Federal participation be limited to the one-third contribution, which is the minimum participation provided by law.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid to the United States Treasury by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	3	2
Full-time equivalent of all other positions.....	1		1
Average number of all employees.....	3	3	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,951	\$5,250	\$6,147
Average grade.....	GS-4.7	GS-7.0	GS-8.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,712		
Average grade.....	CPC-3.0		
01 Personal services:			
Permanent positions.....	\$7,550	\$12,615	\$10,155
Part-time and temporary positions.....	5,350		500
Regular pay in excess of 52-week base.....	60	119	366
Total personal services.....	12,960	12,734	11,021
02 Travel.....		1,900	1,000
04 Communication services.....		300	300
06 Printing and reproduction: Blueprinting, photostating, etc.....	190	400	450
07 Other contractual services:			
Services performed by other agencies.....	302	2,100	850
Stenographic reporting services.....	295	300	300

**NATIONAL CAPITAL [PARK AND] PLANNING COMMISSION—Continued**

**Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning Commission—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services—Con.			
Real property title examinations.....	\$22,268	\$1,700	\$12,154
Real property surveys.....	1,342	1,200	10,350
Real property appraisals.....	2,200	2,500	12,950
08 Supplies and materials.....	24	300	300
09 Equipment.....	179	725	325
10 Lands and structures.....	321,385	238,606	1,200,000
15 Taxes and assessments.....	85		
Obligations incurred.....	361,230	261,865	1,250,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$898,734	\$812,239	\$178,200
Obligations incurred during the year.....	361,230	261,865	1,250,000
	1,259,964	1,074,104	1,428,200
Deduct:			
Reimbursable obligations.....	81		
Unliquidated obligations, end of year.....	812,239	178,200	179,000
Total expenditures.....	447,644	895,904	1,249,200
Expenditures are distributed as follows:			
Out of current authorizations.....		50,000	1,071,000
Out of prior authorizations.....	447,644	845,904	178,200

**Miscellaneous**

*District of Columbia Redevelopment, National Capital Planning Commission—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$287	\$139	
Balance available in subsequent year.....	-139		
Obligations incurred.....	148	139	

OBLIGATIONS BY ACTIVITIES

Administration—1952, \$148; 1953, \$139.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$148; 1953, \$139.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$224	\$341	
Obligations incurred during the year.....	148	139	
	372	480	
Deduct unliquidated obligations, end of year.....	341		
Total expenditures (out of prior authorizations).....	31	480	

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

NATIONAL CAPITAL PLANNING COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Capital Planning Commission.	1	\$1,400	1	\$200	\$1,200			Used by members and staff of Commission for inspection trips in connection with acquisition of land and planning matters.

**NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION**

*National Capital Sesquicentennial Commission—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,366,626	\$1,171,199	
Reimbursements received from non-Federal sources.....	69,446	933	
Total available for obligation.....	1,436,072	1,172,132	
Balance available in subsequent year.....	-1,171,199		
Carried to surplus.....		-1,100,000	
Unobligated balance, estimated savings.....		-56,315	
Obligations incurred.....	264,873	15,817	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction of buildings and improvements to grounds.....	\$200,000		
2. Conducting Sesquicentennial special events.....	69,857		
3. Administration.....	107,100	\$15,817	
4. Decrease in prior year obligations.....	-112,084		
Obligations incurred.....	264,873	15,817	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION			
Total number of permanent positions.....	8		
Full time equivalent of all other positions.....	26	2	
Average number of all employees.....	10		
Average salaries and grades:			
Ungraded positions: Average salary.....	\$6,557		
01 Personal services:			
Permanent positions.....	\$51,346		
Part-time and temporary positions.....	82,824	\$13,056	
Total personal services.....	134,170	13,056	
02 Travel.....	2,210	547	
04 Communication services.....	1,649	255	
06 Printing and reproduction.....	2,977	623	
07 Other contractual services.....	108,570	1,161	
08 Supplies and materials.....	1,969	175	
09 Equipment.....	28		
Obligations incurred.....	251,573	15,817	
ALLOCATION TO NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR			
07 Other contractual services.....	\$8,000		
08 Supplies and materials.....	2,000		
Obligations incurred.....	10,000		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO COMMISSION OF FINE ARTS, DEPARTMENT OF THE INTERIOR			
07 Other contractual services (obligations incurred).....	\$3,300		
SUMMARY			
Total number of permanent positions.....	8		
Full-time equivalent of all other positions.....	26	2	
Average number of all employees.....	10		
01 Personal services:			
Permanent positions.....	\$51,346		
Part-time and temporary positions.....	82,824	\$13,056	
Total personal services.....	134,170	13,056	
02 Travel.....	2,210	547	
04 Communication services.....	1,649	255	
06 Printing and reproduction.....	2,977	623	
07 Other contractual services.....	119,870	1,161	
08 Supplies and materials.....	3,969	175	
09 Equipment.....	28		
Obligations incurred.....	264,873	15,817	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$182,317	\$229,388	
Obligations incurred during the year.....	264,873	15,817	
	447,190	245,205	
Deduct:			
Reimbursable obligations.....	69,446	933	
Unliquidated obligations, end of year.....	229,388		
Total expenditures (out of prior authorizations).....	148,356	244,272	

NATIONAL INDUSTRIAL RECOVERY

National Industrial Recovery—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,337	\$420	
Balance available in subsequent year.....	-420		
Obligations incurred.....	917	420	

OBLIGATIONS BY ACTIVITIES

Land acquisition—1952, \$917; 1953, \$420.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE			
02 Travel.....	\$87		
04 Communication services.....	5		
05 Rents and utility services.....	269		
06 Printing and reproduction.....	60		
07 Other contractual services.....	3		
08 Supplies and materials.....	34		
10 Lands and structures.....	459	\$420	
Obligations incurred.....	917	420	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$87,159	\$750	\$370
Obligations incurred during the year.....	917	420	
	88,076	1,170	370
Deduct:			
Unliquidated obligations, end of year.....	750	370	
Obligated balance carried to certified claims account.....	75,350		
Total expenditures (out of prior authorizations).....	11,976	800	370

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

Salaries and expenses: For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 141-167), and other laws, including expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$9,000,000: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060)] \$9,800,000. (47 U. S. C. 222; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$9,000,000 Estimate 1954, \$9,800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,295,668	\$9,000,000	\$9,800,000
Reimbursements from non-Federal sources.....	817	2,500	2,000
Reimbursements from other accounts.....	18,329	4,650	
Total available for obligation.....	8,314,814	9,007,150	9,802,000
Unobligated balance, estimated savings.....	-51,612		
Obligations incurred.....	8,263,202	9,007,150	9,802,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Field investigation of cases and informal disposition or preparation for formal processing.....	\$5,348,185	\$5,589,601	\$5,831,025
2. Trial examiner hearing of unfair labor practice cases.....	648,728	756,974	1,043,827
3. Board adjudication of cases.....	1,085,829	1,200,845	1,307,097
4. Securing of compliance with Board orders, including enforcement through court orders.....	1,180,460	1,459,730	1,620,051
Obligations incurred.....	8,263,202	9,007,150	9,802,000

PROGRAM AND PERFORMANCE

The Board resolves representation disputes in industry and remedies and prevents unfair labor practices by employers and unions. The estimate does not include funds for representation elections in the building construction industry or for "last offer" elections in national emergency disputes because these elections have not been required to any extent in recent years.

1. *Field investigation of cases and informal disposition or preparation for formal processing.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated in the regional office in which they are filed. Failing settlement, dismissal, or withdrawal of these cases, they are prepared for public hearing. About 87 percent of the unfair labor practice cases and 73 percent of the election cases are closed without the need for public hearing or further formal action.

CASES PROCESSED IN FIELD<sup>1</sup>

	1952 actual	1953 estimate	1954 estimate
Charges of unfair labor practices.....	5,402	6,000	6,393
Petitions for representation elections.....	10,702	11,200	11,150

<sup>1</sup> As distinguished from the number of cases filed.

**NATIONAL LABOR RELATIONS BOARD—Continued**

**Salaries and Expenses, National Labor Relations Board—Continued**

2. *Trial examiner hearing of unfair labor practice cases.*—Trial examiners conduct public hearings which are the basis of the findings and recommendations set forth in intermediate reports. In fiscal year 1952, 344 reports were issued; for 1953, the estimate is 386; for 1954, 550.

3. *Board adjudication of cases.*—In unfair labor practice cases, if no exceptions are filed within 20 days of issuance of the trial examiner's intermediate report, it takes effect as a Board order. Exceptions are filed to approximately 80 percent of the intermediate reports and are referred to the Board for decision. In contested representation cases the Board may either order an election to determine the choice of bargaining representative or dismiss the case.

DECISIONS ISSUED BY THE BOARD

	1952 actual	1953 estimate	1954 estimate
Unfair labor practice.....	256	328	508
Representation.....	1,789	2,396	2,275

4. *Securing of compliance with Board orders, including enforcement through court orders.*—If the parties do not voluntarily comply with the Board's orders, the Board must request the courts to enforce its decision. Most of these contested decisions involve unfair labor practices; in the last 2 years there has been a sharp rise from 60 to 80 percent in number of these taken to the courts. In 1952, 195 Board decisions of all kinds required court litigation; for 1953, the estimate is 262; and for 1954, 325.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,399	1,375	1,417
Full-time equivalent of all other positions.....	16	17	18
Average number of all employees.....	1,255	1,315	1,391
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,327	\$5,484	\$5,647
Average grade.....	GS-7.8	GS-8.2	GS-8.4
01 Personal services:			
Permanent positions.....	\$6,706,027	\$7,250,450	\$7,822,200
Part-time and temporary positions.....	64,213	68,800	70,800
Regular pay in excess of 52-week base.....	25,174	30,400	33,400
Payments above basic rates.....	47,751	73,600	73,600
Total personal services.....	6,843,165	7,423,250	8,000,000
02 Travel.....	580,032	608,800	650,000
03 Transportation of things.....	14,650	13,800	14,500
04 Communication services.....	223,146	233,100	238,500
05 Rents and utility services.....	36,760	25,000	24,000
06 Printing and reproduction.....	225,629	300,300	405,000
07 Other contractual services.....	195,074	249,500	311,000
Services performed by other agencies.....	4,114	4,600	5,000
08 Supplies and materials.....	92,428	96,800	98,000
09 Equipment.....	40,333	42,000	46,000
13 Refunds, awards, and indemnities.....	325		
15 Taxes and assessments.....	7,546	10,000	10,000
Obligations incurred.....	8,263,202	9,007,150	9,802,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$662,487	\$628,516	\$761,516
Adjustment in obligations of prior years.....	54,270		
Obligations incurred during the year.....	8,263,202	9,007,150	9,802,000
	8,979,959	9,635,666	10,563,516
Deduct:			
Reimbursable obligations.....	19,146	7,150	2,000
Unliquidated obligations, end of year.....	628,516	761,516	901,516
Obligated balance carried to certified claims account.....	10,587		
Total expenditures.....	8,321,710	8,867,000	9,660,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,673,412	8,296,000	9,060,000
Out of prior authorizations.....	648,298	571,000	600,000

**NATIONAL MEDIATION BOARD**

**Salaries and Expenses, National Mediation Board—**

Salaries and expenses: For expenses necessary for the National Mediation Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [**\$422,000**] \$441,000. (45 U. S. C. 154; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$422,000**

Estimate 1954, **\$441,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$398,494; 1953, \$422,000; 1954, \$441,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Mediation of labor-management disputes and determination of collective bargaining representatives in transportation industry.....	\$370,600	\$392,420	\$411,000
2. Administration.....	27,894	29,580	30,000
Obligations incurred.....	398,494	422,000	441,000

PROGRAM AND PERFORMANCE

The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.5 million employees in the railroad and airline industries. Workload is expected to remain relatively stable.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	41	43	43
Average number of all employees.....	41	43	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,625	\$6,487	\$6,487
Average grade.....	GS-10.8	GS-10.5	GS-10.5
01 Personal services:			
Permanent positions.....	\$302,510	\$322,965	\$333,170
Regular pay in excess of 52-week base.....	985	985	1,280
Total personal services.....	303,495	323,950	334,450
02 Travel.....	80,514	80,750	90,000
03 Transportation of things.....	50	50	50
04 Communication services.....	8,215	10,000	10,000
06 Printing and reproduction.....	4,000	4,300	4,000
08 Supplies and materials.....	2,220	2,500	2,500
09 Equipment.....	450	450	450
Obligations incurred.....	398,494	422,000	441,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30,864	\$18,919	\$19,919
Obligations incurred during the year.....	398,494	422,000	441,000
	429,358	440,919	460,919
Deduct unliquidated obligations, end of year.....	18,919	19,919	19,919
Total expenditures.....	410,439	421,000	441,000
Expenditures are distributed as follows:			
Out of current authorizations.....	382,138	404,000	423,000
Out of prior authorizations.....	28,301	17,000	18,000

**Arbitration and Emergency Boards, National Mediation Board—**

Arbitration and emergency boards: For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$138,000. (45 U. S. C. 154, 157; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$138,000**

Estimate 1954, **\$138,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$138,000	\$138,000	\$138,000
Unobligated balance, estimated savings.....	-13,020		
Obligations incurred.....	124,980	138,000	138,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Voluntary arbitration of controversies between carriers and employees.....	\$9,036	\$20,700	\$20,700
2. Investigation of disputes threatening interruption of essential transportation service.....	115,944	117,300	117,300
Obligations incurred.....	124,980	138,000	138,000

PROGRAM AND PERFORMANCE

1. *Voluntary arbitration of controversies between carriers and employees.*—When mediation fails, the parties are urged to submit their differences to a board of arbitration which includes a neutral member.

2. *Investigation of disputes threatening interruption of essential transportation service.*—The President, when notified of disputes which threaten seriously to interrupt service, appoints an emergency board to investigate and report on the dispute to gain a basis for agreement.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	5	6	6
Average number of all employees.....	5	6	6
01 Personal services: Part-time and temporary positions.....	\$96,745	\$114,000	\$114,000
02 Travel.....	18,535	15,000	15,000
05 Rents and utility services.....	7,264	5,000	5,000
06 Printing and reproduction.....	2,436	4,000	4,000
Obligations incurred.....	124,980	138,000	138,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$17,835	\$20,543	\$22,543
Obligations incurred during the year.....	124,980	138,000	138,000
Deduct unliquidated obligations, end of year.....	142,815	158,543	160,543
Total expenditures.....	20,543	22,543	23,543
Expenditures are distributed as follows:			
Out of current authorizations.....	114,810	127,000	127,000
Out of prior authorizations.....	7,462	9,000	10,000

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—

Salaries and expenses: For expenses necessary for the National Railroad Adjustment Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$570,000]** \$589,000, of which not less than **[\$216,000]** \$227,000 shall be available for compensation (at rates not in excess of \$75 per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended. (45 U. S. C. 153; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$570,000** Estimate 1954, **\$589,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$575,749	\$570,000	\$589,000
Unobligated balance, estimated savings.....	-37,102		
Obligations incurred.....	538,647	570,000	589,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Adjustment of grievances under collective bargaining agreements covering rail carriers and their employees:			
(a) Train service employees.....	\$274,790	\$303,600	\$316,700
(b) Shop employees.....	71,215	75,100	81,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
Adjustment of grievances under collective bargaining agreements covering rail carriers and their employees—Con.			
(c) Other nonoperating employees.....	\$153,997	\$149,800	\$150,000
(d) Marine employees.....	38,645	41,500	41,300
Obligations incurred.....	538,647	570,000	589,000

PROGRAM AND PERFORMANCE

Railroad employee grievances resulting from the application of contracts may be brought for adjustment to the 36-man Board composed of an equal number of carrier and union representatives who are paid by the parties. The Board is organized into four quasi-independent divisions having separate jurisdiction over employees in four different groups of crafts.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	60	59	60
Full-time equivalent of all other positions.....	9	10	11
Average number of all employees.....	65	68	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,177	\$4,302	\$4,283
Average grade.....	GS-5.4	GS-5.5	GS-5.4
01 Personal services:			
Permanent positions.....	\$236,050	\$250,545	\$253,626
Part-time and temporary positions.....	184,148	187,500	198,000
Regular pay in excess of 52-week base.....	769	950	974
Total personal services.....	420,967	438,995	452,600
02 Travel.....	27,863	30,125	30,500
03 Transportation of things.....	134	200	200
04 Communication services.....	6,062	6,500	6,500
06 Printing and reproduction.....	70,055	81,680	83,000
07 Other contractual services.....	2,897	3,000	3,000
08 Supplies and materials.....	6,680	6,500	7,000
09 Equipment.....	3,989	3,000	6,200
Obligations incurred.....	538,647	570,000	589,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$50,578	\$60,970	\$65,970
Obligations incurred during the year.....	538,647	570,000	589,000
Deduct unliquidated obligations, end of year.....	589,225	630,970	654,970
Total expenditures.....	60,970	65,970	67,970
Expenditures are distributed as follows:			
Out of current authorizations.....	480,160	508,000	526,000
Out of prior authorizations.....	48,095	57,000	61,000

NATIONAL SCIENCE FOUNDATION

Salaries and Expenses, National Science Foundation—

Salaries and expenses: For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950 (42 U. S. C. 1861-1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; hire of passenger motor vehicles; [not to exceed \$118,750 for expenses of travel] not to exceed \$200 for the purchase of newspapers and periodicals; and reimbursement of the General Services Administration for security guard services; **[\$4,750,000]** \$15,000,000, to remain available until expended. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$4,750,000** Estimated 1954, **\$15,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,500,000	\$4,750,000	\$15,000,000
Prior year balance available.....		34,000	
Total available for obligation.....	3,500,000	4,784,000	15,000,000
Balance available in subsequent year.....	-34,000		
Obligations incurred.....	3,466,000	4,784,000	15,000,000

**NATIONAL SCIENCE FOUNDATION—Continued**

**Salaries and Expenses, National Science Foundation—Continued**

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research policy development, and services.....	\$559,110	\$1,175,000	\$1,548,000
2. Research support.....	1,243,651	2,120,000	8,878,000
3. Training of scientific manpower.....	1,663,239	1,489,000	4,574,000
Obligations incurred.....	3,466,000	4,784,000	15,000,000

PROGRAM AND PERFORMANCE

The Foundation is responsible for developing a national policy for the promotion of basic research and education in the sciences, for evaluating scientific research programs undertaken by agencies of the Federal Government, for supporting basic research, for awarding graduate fellowships, and for fostering the interchange of scientific information. The Foundation does not itself operate any research laboratories.

The Foundation is expected to become the principal agency of the Government for the support of basic research and for the award of graduate fellowships in the sciences, giving due consideration to the requirements of other Federal agencies for the support of basic research directly related to their statutory functions. The total appropriation recommended amounts to \$15,000,000, the maximum now allowed by basic law. This represents an increase of \$10,250,000 as compared with the current fiscal year. The statutory ceiling on the Foundation's appropriations should be removed. The increase proposed for 1954 is more than offset by reductions in the justifiable requests of other agencies supporting basic research and awarding fellowships, particularly the Department of Defense and the Public Health Service.

1. *Research policy development, and services.*—National science policy is being developed through studies of: (a) the impact of scientific research and development on educational institutions and industry; (b) the present status of research in specific scientific fields; and (c) research and development conducted or supported by the Federal Government. The Foundation will formulate and help carry out a Government-wide program of collection and dissemination of information on the supply and demand for scientific and engineering personnel.

2. *Research support.*—Basic research in the mathematical, physical, biological, medical and engineering

sciences is being given increased support, principally through grants to educational and other research institutions for specific projects of outstanding merit.

3. *Training of scientific manpower.*—To increase the supply of trained scientific personnel, the estimate provides for approximately 1,620 graduate fellowships, primarily predoctoral, to be awarded for the academic year 1954–55. There is also a limited program designed to improve the quality of teaching in individual scientific fields.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	88	136	142
Full-time equivalent of all other positions.....	6	7	9
Average number of all employees.....	64	116	145
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,135	\$6,132	\$6,100
Average grade.....	GS-7.4	GS-9.1	GS-9.1
Ungraded positions:			
Average salary.....	\$13,920	\$13,538	\$13,538
01 Personal services:			
Permanent positions.....	354,661	705,000	897,000
Part-time and temporary employment.....	34,413	57,000	75,000
Regular pay in excess of 52-week base.....	1,866	3,000	4,000
Payment above basic rates.....	5,148	5,000	5,000
Payments to other agencies for reimbursable details.....	3,848	1,000	1,000
Total personal services.....	399,936	771,000	982,000
02 Travel.....	47,901	112,000	117,000
03 Transportation of things.....	2,432	5,000	3,300
04 Communication services.....	8,477	11,900	15,000
05 Rents and utility services.....	53	100	100
06 Printing and reproduction.....	3,162	4,000	11,600
07 Other contractual services.....	357,845	740,400	845,000
08 Supplies and materials.....	14,401	20,000	35,000
09 Equipment.....	31,208	30,000	16,000
11 Grants, subsidies, and contributions.....	2,599,416	3,086,600	12,971,000
15 Taxes and assessments.....	1,169	3,000	4,000
Obligations incurred.....	3,466,000	4,784,000	15,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$76,901	\$2,272,351	\$3,023,351
Obligations incurred during the year.....	3,466,000	4,784,000	15,000,000
	3,542,901	7,056,351	18,023,351
Deduct:			
Adjustment in obligations of prior years.....	2,610	-----	-----
Unliquidated obligations, end of year....	2,272,351	3,023,351	9,801,351
Total expenditures.....	1,267,940	4,033,000	8,222,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,203,759	2,131,000	5,901,000
Out of prior authorizations.....	64,181	1,902,000	2,321,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

NATIONAL SCIENCE FOUNDATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Science Foundation.						1	\$200	To be used for transaction of official business for the National Science Foundation.

**NATIONAL SECURITY TRAINING COMMISSION**

SALARIES AND EXPENSES

**Salaries and Expenses, National Security Training Commission—**

For necessary expenses of the National Security Training Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem and contracts with temporary or part-time employees may be renewed annually; [reimbursement of the Gen-

eral Services Administration for security guard services; hire of passenger motor vehicles;] and expenses of attendance at meetings concerned with the purposes of this appropriation; [rental of office space in the District of Columbia; and purchase and installation of air-conditioning equipment without regard to the provisions of the Act of October 26, 1942, as amended (40 U. S. C. 317); \$37,500] \$55,000. (50 U. S. C. App. 467; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$37,500

Estimate 1954, \$55,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$185,000	\$37,500	\$55,000
Unobligated balance, estimated savings	-35,246		
Obligations incurred	149,754	37,500	55,000

OBLIGATIONS BY ACTIVITIES

Development of policies and standards governing the National Security Training Corps—1952, \$149,754; 1953, \$37,500; 1954, \$55,000.

PROGRAM AND PERFORMANCE

The National Security Training Commission establishes policies and standards for the training of members of the National Security Training Corps, including provision for the moral and spiritual welfare of the Corps. This estimate provides for the continuation of a small staff to enable the Commission to continue its development of such policies and standards during congressional consideration of universal military training.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10	7	6
Full-time equivalent of all other positions	1		2
Average number of all employees	6	4	7
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,393	\$5,996	\$6,268
Average grade	GS-9.6	GS-8.8	GS-9.6
01 Personal services:			
Permanent positions	\$29,449	\$25,692	\$27,810
Part-time and temporary positions	7,049	2,000	13,000
Regular pay in excess of 52-week base	113	148	145
Payment above basic rates	1,929	1,000	1,000
Payment to other agencies for reimbursable details	34,732		
Total personal services	73,272	28,840	41,955
02 Travel	5,362	2,200	7,200
03 Transportation of things	125	100	100
04 Communication services	3,733	1,200	1,300
05 Rents and utility services	8,533	935	
06 Printing and reproduction	24,214	2,500	2,000
07 Other contractual services	11,063	600	490
Services performed by other agencies		500	920
08 Supplies and materials	6,115	400	600
09 Equipment	17,294	200	500
15 Taxes and assessments	43	25	25
Obligations incurred	149,754	37,500	55,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$47,544	\$2,500
Obligations incurred during the year	\$149,754	37,500	55,000
Deduct unliquidated obligations, end of year	47,544	85,044	57,500
Total expenditures	102,210	2,500	2,500
Expenditures are distributed as follows:			
Out of current authorizations	102,210	35,000	52,500
Out of prior authorizations		47,544	2,500

PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$14,818	\$3,959	
Deduct:			
Adjustment in obligations of prior years	8,426		
Unliquidated obligations, end of year	3,959		
Total expenditures (out of prior authorization)	2,433	3,959	

RAILROAD RETIREMENT BOARD

Payment to Railroad Retirement Account—

(Permanent indefinite, general account)

Payment to railroad retirement account: For annual premiums after June 30, 1952, to provide for the payment of all annuities, pensions, and death benefits, in accordance with the provisions of the Railroad Retirement Acts of 1935 and 1937, as amended (45 U. S. C. 228-228s), and for expenses necessary for the Railroad Retirement Board in the administration of said Acts as may be specifically authorized annually in appropriation Acts, for crediting to the railroad retirement account, an amount equal to amounts covered into the Treasury (minus refunds) during each fiscal year under the Railroad Retirement Tax Act (28 U. S. C. 1500-1538). (Labor-Federal Security Appropriation Act, 1953.)

Appropriated (estimate) 1953 <sup>a</sup> \$650,000,000  
Estimate 1954 <sup>b</sup> \$660,000,000

<sup>a</sup> Excludes \$33,000,000 appropriated in the Railroad Retirement Board Appropriation Act, 1950.  
<sup>b</sup> Excludes \$34,852,000 appropriated in the Railroad Retirement Board Appropriation Act, 1950.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Annual indefinite	\$734,800,402		
Permanent indefinite		\$650,000,000	\$660,000,000
Permanent definite, Public Law 141, 81st Cong.	33,000,000	33,000,000	34,852,000
Total appropriation or estimate	767,800,402	683,000,000	694,852,000
Prior year balance available	19,181,151	19,181,151	18,656,682
Total available for obligation	786,981,553	702,181,151	713,508,682
Proposed rescission of prior year balance			-18,656,682
Balance available in subsequent year	-19,181,151	-18,656,682	
Obligations incurred	767,800,402	683,524,469	694,852,000

OBLIGATIONS BY ACTIVITIES

Payment to railroad retirement account—1952, \$767,800,402; 1953, \$683,524,469; 1954, \$694,852,000.

PROGRAM AND PERFORMANCE

The railroad retirement system is supported by taxes on carriers and their employees established at a level designed to support the system on an actuarially sound basis. Appropriation of an annual premium, in an amount equal to the taxes collected, is made to this account for payment to the railroad retirement account (trust fund). This appropriation is made in an indefinite amount, with payments to the trust fund being made currently, equal to the taxes (less refunds) actually collected. Effective with fiscal year 1953, this appropriation was changed from an annual indefinite to a permanent indefinite authorization.

**RAILROAD RETIREMENT BOARD—Continued**

**Payment to Railroad Retirement Account—Continued**

The amount of \$18,656,682 recommended for rescission consists of the net overappropriations or overpayments made to the railroad retirement account from the general Treasury through June 30, 1951. These resulted from the following: The railroad retirement legislation contemplates that appropriations therefor will be equal to the taxes collected. Prior to June 30, 1951, the annual appropriations were in definite amounts which were based on estimated tax collections. Because of variations between estimated collections and actual collections, overpayments and underpayments were made to the railroad retirement account from time to time. Further overpayments resulted from (1) payment of interest on the overpayments already mentioned; (2) failure to take into account the fact that tax refunds and interest thereon were paid from the general Treasury; and (3) availability to the account of amounts appropriated, but not used, for administrative expenses. The proposed rescission will result in receipt by the account of an amount equal to the net taxes collected in connection with the program for the entire period prior to June 30, 1951. For periods subsequent to June 30, 1951, this adjustment is made currently and automatically by appropriation of an indefinite amount equal to the net taxes collected.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions (payment to railroad retirement account)—1952, \$767,800,402; 1953, \$683,524,469; 1954, \$694,852,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures).....	\$767,800,402	\$683,524,469	\$694,852,000
Expenditures are distributed as follows:			
Out of current authorizations.....	734,800,402		
Permanent indefinite authorizations.....		650,000,000	660,000,000
Permanent definite authorizations.....	33,000,000	33,000,000	34,852,000
Out of prior authorizations.....		524,469	

**Salaries and Expenses, Railroad Retirement Board—**

(Trust account)

Salaries and expenses, Railroad Retirement Board (trust fund): For expenses necessary for the Railroad Retirement Board, including not to exceed **[\$1,000]** \$1,500 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; *purchase of one passenger motor vehicle, for replacement only*; and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$6,207,000]** \$6,400,000, to be derived from the railroad retirement account. (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1953.)

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$6,410,808	\$6,207,000	\$6,400,000
Unobligated balance, estimated savings.....	-116,732		
Obligations incurred.....	6,294,076	6,207,000	6,400,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of accounts of employee earnings.....	\$637,279	\$664,742	\$664,613
2. Processing and certification for payment of initial claims.....	4,230,566	3,903,311	4,073,246
3. Monthly recertification of awarded claims.....	739,194	833,092	865,078

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
4. Hearings and appeals.....	\$35,100	\$38,648	\$38,712
5. Actuarial services.....	94,703	182,150	162,970
6. General administration.....	557,234	585,057	595,381
Obligations incurred.....	6,294,076	6,207,000	6,400,000

**PROGRAM AND PERFORMANCE**

The Railroad Retirement Board administers the federally operated railroad retirement system, financed by employer and employee taxes. This appropriation is for that portion of the administrative expenses of the Board required in the operation of this program, and is derived from the railroad retirement account. The retirement system provides employees' annuities for age and disability, spouses' annuities, survivor benefits, and lump-sum death benefits.

1. *Maintenance of accounts of employee earnings.*—Eligibility for benefits and the amount of benefits are based on compensation reported by employers and recorded by the Board in individual accounts of earnings. The workload of maintaining these records fluctuates with the level of employment in the railroad industry, rates of turn-over, and similar factors. This activity is operated jointly with a similar requirement under the railroad unemployment insurance program and the costs are shared on a measured basis.

2. *Processing and certification for payment of initial claims.*—Claims for age and disability annuities, spouses' annuities, survivor benefits, and lump-sum payments are adjudicated and certified to the Treasury for initial payment. The claims load tends to increase each year as more railroad workers are forced to seek retirement because of age or disability, and as more spouses of retired employees and more survivors of deceased employees become eligible for benefits.

	1952 actual	1953 estimate	1954 estimate
Claims dispositions.....	96,784	117,877	129,150

3. *Monthly recertification of awarded claims.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of beneficiaries on the rolls will continue to increase until the program matures.

	1952 actual	1953 estimate	1954 estimate
Total number of monthly payments.....	5,323,502	6,200,000	6,500,000

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal to the appeals council, and subsequently to the Board itself.

	1952 actual	1953 estimate	1954 estimate
Appeals.....	181	250	300



5. *Actuarial services.*—Actuarial studies and estimates are required by the Railroad Retirement Act to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments. A number of new studies are being inaugurated under the provisions of Public Law 234, approved October 30, 1951.

6. *General administration.*—Except for administrative activities supported by and concerned with the retirement program exclusively, the cost of general administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1, 182	1, 247	1, 299
Full-time equivalent of all other positions.....	118	29	18
Average number of all employees.....	1, 169	1, 238	1, 293
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 083	\$4, 048	\$4, 008
Average grade.....	GS-5.1	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$4, 306, 423	\$4, 912, 223	\$5, 127, 224
Part-time and temporary positions.....	410, 524	81, 209	49, 822

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$17, 985	\$19, 047	\$19, 492
Payment above basic rates.....	388, 012	29, 955	11, 538
Total personal services.....	5, 122, 944	5, 042, 434	5, 208, 076
02 Travel.....	153, 372	151, 961	151, 843
03 Transportation of things.....	9, 424	11, 204	11, 355
04 Communication services.....	48, 563	48, 366	48, 603
05 Rents and utility services.....	317, 611	322, 861	328, 135
06 Printing and reproduction.....	37, 326	36, 281	36, 292
07 Other contractual services.....	70, 633	73, 810	75, 874
Services performed by other agencies.....	363, 475	398, 284	411, 520
08 Supplies and materials.....	86, 891	78, 382	82, 897
09 Equipment.....	75, 854	33, 562	33, 239
13 Refunds, awards, and indemnities.....	359	1, 181	1, 181
15 Taxes and assessments.....	7, 624	8, 674	10, 985
Obligations incurred.....	6, 294, 076	6, 207, 000	6, 400, 000

REDUCTION IN APPROPRIATIONS

*Payment to railroad retirement account: Appropriations granted under this head for the fiscal year 1951 and prior fiscal years are hereby reduced by the sum of \$18,656,682, which shall be carried to the surplus of the Treasury.*

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

RAILROAD RETIREMENT BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Railroad Retirement Board.	1	\$1, 400	1	\$500	\$900			In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the headquarters office, the Treasury Department and the Federal Reserve Bank. Do.
Railroad unemployment insurance administration fund, Railroad Retirement Board.						1		
Total, Railroad Retirement Board.	1	1, 400	1	500	900	1		

RENEGOTIATION BOARD

SALARIES AND EXPENSES

Salaries and Expenses, Renegotiation Board—

For necessary expenses of the Renegotiation Board, including expenses of attendance at meetings concerned with the purposes of this appropriation; hire of passenger motor vehicles; [not to exceed \$235,500 for expenses of travel;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; [and rents in the District of Columbia; \$5,407,800] \$8,500,000. (Act of Mar. 23, 1951, Public Law 9; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$5,407,800 Estimate 1954, \$8,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1, 100, 000	\$5, 407, 800	\$8, 500, 000
Transferred (pursuant to Public Law 9) from—			
“Maintenance and operations, Army”.....	41, 594		
“Service-wide operations, Navy”.....	105, 000		
“Maintenance and operations, Air Force”.....	41, 545		
“Aircraft and related procurement, Air Force”.....	361, 000		
Adjusted appropriation or estimate.....	1, 649, 139	5, 407, 800	8, 500, 000
Unobligated balance, estimated savings.....	-31, 656		
Obligations incurred.....	1, 617, 483	5, 407, 800	8, 500, 000
Comparative transfer from—			
“Working funds, Office of Secretary of Defense”.....	48, 000		
“Maintenance and operations, Air Force”.....	47, 105		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from—Continued			
“Aircraft and related procurement, Air Force”.....	\$404, 200		
“Maintenance and operations, Army”.....	56, 935		
“Service-wide operations, Navy”.....	151, 170		
Total obligations.....	2, 324, 893	\$5, 407, 800	\$8, 500, 000

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Executive direction.....	\$264, 808	\$471, 661	\$550, 282
2. Staff operations.....	522, 485	898, 184	1, 101, 290
3. Renegotiation operations (field).....	1, 537, 600	4, 037, 955	6, 848, 428
Total obligations.....	2, 324, 893	5, 407, 800	8, 500, 000

PROGRAM AND PERFORMANCE

The Renegotiation Board conducts renegotiation with contractors and subcontractors to eliminate excessive profits in connection with procurement under the national defense program. To date determinations of excessive profits and refunds by contractors total \$25,834,070.

1. *Executive direction.*—The Board, consisting of 5 statutory appointed members, is responsible for executive direction, review, and final action in all cases.

**RENEGOTIATION BOARD—Continued**

SALARIES AND EXPENSES—continued

**Salaries and Expenses, Renegotiation Board—Continued**

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and the regional organization. All filings by contractors are screened to eliminate obvious nonexcessive profit cases and the balance is assigned to regional Boards for processing. There were 21,000 filings in fiscal year 1952, and filings in 1953 and 1954 are estimated at 36,000 and 37,000 respectively.

3. *Renegotiation operations.*—The Regional Boards processed 731 cases in fiscal year 1952 and it is estimated that 3,250 will be processed in 1953 and 10,000 in 1954.

In fiscal year 1953, the estimates were based on 15 cases per professional man-year. Fiscal year 1954 estimates are based on 20 cases per professional man-year.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	558	890	1,190
Average number of all employees.....	245	690	1,115
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,465	\$7,011	\$6,648
Average grade.....	GS-9.4	GS-10.3	GS-9.7

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

RENEGOTIATION BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Renegotiation Board.						3	\$800	Motor vehicles will be hired by 4 regional offices for use in the transaction of official business in connection with the Renegotiation Act of 1951.

**SECURITIES AND EXCHANGE COMMISSION**

**Salaries and Expenses, Securities and Exchange Commission—**

Salaries and expenses: For necessary expenses, including not to exceed **[\$500]** \$1,350 for the purchase of newspapers; **[not to exceed \$101,250 for expenses of travel;]** and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$5,245,080]** \$6,000,000. (15 U. S. C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U. S. C. 501-676; 5 U. S. C. 1001-1011; *Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$5,245,080** Estimate 1954, **\$6,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,813,480	\$5,245,080	\$6,000,000
Reimbursements from other accounts.....	87,260	65,720	65,720
Total available for obligation.....	5,900,740	5,310,800	6,065,720
Unobligated balance, estimated savings.....	-2,040		
Obligations incurred.....	5,898,700	5,310,800	6,065,720

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration of full disclosure provisions of the securities laws.....	\$1,290,810	\$1,183,725	\$1,419,850
2. The prevention and suppression of fraud in securities transactions.....	2,032,610	1,870,350	2,202,660
3. Supervision and regulation of securities markets (stock exchanges and over-the-counter markets).....	282,905	259,090	281,685
4. Regulation of public utility holding companies.....	595,260	479,540	516,540

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
5. Assistance to courts in corporate reorganizations under Chapter X of the Bankruptcy Act.....	\$250,560	\$232,645	\$236,645
6. Preparation of operational and business statistics.....	225,030	211,750	244,330
7. Executive and staff functions.....	600,135	548,870	561,340
8. Administrative services.....	534,130	459,110	536,950
Total direct obligations.....	5,811,440	5,245,080	6,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration of full disclosure provisions of the securities laws.....	4,590	1,330	1,330
2. The prevention and suppression of fraud in securities transactions.....	10,775	10,035	10,035
3. Supervision and regulation of securities markets (stock exchanges and over-the-counter markets).....	4,125		
4. Regulation of public utility holding companies.....	9,960	10,530	10,530
6. Preparation of operational and business statistics.....	35,600	22,150	22,150
7. Executive and staff functions.....	20,355	20,180	20,180
8. Administrative services.....	1,855	1,495	1,495
Total obligations payable out of reimbursements from other accounts.....	87,260	65,720	65,720
Obligations incurred.....	5,898,700	5,310,800	6,065,720

PROGRAM AND PERFORMANCE

The Commission seeks to protect the interests of the public and investors against fraud in buying and selling securities.

1. *Administration of full disclosure provisions of the securities laws.*—Provision is made for securing compliance with the statutory standards of disclosure in offerings of securities registered with the Commission for public sale and in related periodic reports. It is proposed to add personnel for speedier processing of registration statements, and other documents and to reduce backlogs.

2. *The prevention and suppression of fraud in securities transactions.*—Investor losses due to fraud are prevented or minimized by prompt action where frauds are suspected, through periodic inspection of the accounts of broker-dealer firms, and by surveillance of trading on stock exchanges and in the over-the-counter markets. Provisions are made for a moderate expansion of investigative and inspection facilities.

3. *Supervision and regulation of securities markets.*—National securities exchanges, including over-the-counter markets, are regulated.

4. *Regulation of public utility holding companies.*—This regulation extends to such matters as the financing of holding companies and their subsidiaries, acquisitions of utility securities and assets, certain dividend payments, solicitation of proxies, intercompany transactions, servicing arrangements, accounting practices, and the geographic integration and corporate simplification of holding company systems. At June 30, 1952, there were 40 holding company systems comprising 437 utility companies subject to regulation by the Commission with aggregate assets of \$13,665,000,000. The expansion program in both the electric and natural-gas industry, which requires financing at a near record level, is expected to continue in 1954.

5. *Assistance to courts in reorganization of bankrupt corporations.*—Independent expert assistance is provided in proceedings under chapter X of the Bankruptcy Act. On June 30, 1952, there were 73 cases pending.

6. *Preparation of operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data from information filed with the Commission as a part of the over-all Government statistical and economic program.

7. *Executive and staff functions.*—Three additional positions are provided for the Office of the General Counsel to care for legal matters incident to the expanded work program.

8. *Administrative services.*—The proposed increases are for servicing the thousands of documents filed each year with the Commission and to provide improved facilities for furnishing the public with information regarding securities registered with the Commission.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	950	832	977
Average number of all employees.....	930	807	938
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,900	\$6,154	\$5,958
Average grade.....	GS-8.5	GS-8.8	GS-8.7
Personal service obligations:			
Permanent positions.....	\$5,459,425	\$4,988,320	\$5,605,940
Regular pay in excess of 52-week base.....	20,100	18,400	20,700
Payment above basic rates.....	2,315	2,000	2,000
Total personal service obligations.....	5,481,840	5,008,720	5,628,640
<i>Direct Obligations</i>			
01 Personal services.....	5,395,595	4,943,000	5,562,920
02 Travel.....	138,080	101,250	156,250
03 Transportation of things.....	1,140	1,000	1,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
04 Communication services.....	\$81,046	\$78,100	\$78,100
05 Rents and utility services.....	22,747	17,000	17,000
06 Printing and reproduction.....	57,036	30,000	86,000
07 Other contractual services.....	17,366	13,485	13,485
08 Supplies and materials.....	74,344	57,745	66,745
09 Equipment.....	21,431	1,000	16,000
15 Taxes and assessments.....	2,655	2,500	2,500
Total direct obligations.....	5,811,440	5,245,080	6,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	86,245	65,720	65,720
02 Travel.....	1,015		
Total obligations payable out of reimbursements from other accounts.....	87,260	65,720	65,720
Obligations incurred.....	5,898,700	5,310,800	6,065,720

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$466,330	\$460,530	\$387,800
Obligations incurred during the year.....	5,898,700	5,310,800	6,065,720
	6,365,030	5,771,330	6,453,520
Deduct:			
Reimbursable obligations.....	87,260	65,720	65,720
Unliquidated obligations, end of year....	460,530	387,800	380,000
Unobligated balance carried to certified claims account.....	18,615	15,000	15,000
Total expenditures.....	5,798,625	5,302,810	5,992,800
Expenditures are distributed as follows:			
Out of current authorizations.....	5,407,052	4,950,000	5,662,800
Out of prior authorizations.....	391,573	352,810	330,000

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

Salaries and Expenses, Selective Service System—

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$250 for the purchase of newspapers and periodicals; [not to exceed \$78,125 for expenses of travel, National Administration, Planning, Training, and Records Management; not to exceed \$408,925 for expenses of travel, State Administration, Planning, Training, and Records Servicing;] purchase of not to exceed twenty-three passenger motor vehicles for replacement only; and \$92,500 for the National Selective Service Appeal Board [of which not to exceed \$3,875 shall be available for expenses of travel; and \$215,200 for the National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists, of which not to exceed \$45,000 shall be available for expenses of travel; \$36,772,000]; \$34,400,000: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

Appropriations for the Selective Service System may be used for the destruction of records accumulated under the Selective Training and Service Act of 1940, as amended, which are hereby authorized to be destroyed by the Director of Selective Service after compliance with the procedures for the destruction of records prescribed pursuant to the Records Disposal Act of 1943, as amended (44 U. S. C. 366-380): *Provided*, That no records may be transferred to any other agency without the approval of the Director of Selective Service. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$36,772,000** Estimate 1954, **\$34,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$33,009,000	\$36,772,000	\$34,400,000
Unobligated balance, estimated savings.....	-1,235,609		
Obligations incurred.....	31,773,391	36,772,000	34,400,000

**SELECTIVE SERVICE SYSTEM—Continued**

**SALARIES AND EXPENSES—continued**

**Salaries and Expenses, Selective Service System—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. National administration, planning, training, and records management	\$1,808,063	\$1,847,150	\$1,863,200
2. State administration, planning, training, and records servicing	6,558,502	6,565,432	6,501,700
3. Registration, classification, and induction	23,180,560	28,051,718	25,942,600
4. Special boards:			
(a) National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists	159,935	215,200	
(b) National Selective Service Appeal Board	66,331	92,500	92,500
Obligations incurred	31,773,391	36,772,000	34,400,000

**PROGRAM AND PERFORMANCE**

The Selective Service System, through the action of over 4,000 local and appeal boards registers, classifies and forwards men for induction in the Armed Forces. It defers from induction those whose civilian employment or training is found necessary to the national health, safety, or interest. It develops programs for civilian work in lieu of induction for conscientious objectors. The reduction for 1954 is based on the estimate of a lower number of inductions than in 1953.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	7,519	7,518	7,448
Full-time equivalent of all other positions	578	654	576
Average number of all employees	7,707	7,790	7,598
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,580	\$3,647	\$3,759
Average grade	GS-4.4	GS-4.4	GS-4.4

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

**SELECTIVE SERVICE SYSTEM**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Selective Service System.	23	\$32,200	23	\$4,600	\$27,600	89		For the transaction of official business within the various States. To be used by officials at State headquarters.

**[SMALL DEFENSE PLANTS ADMINISTRATION]**

**[SALARIES AND EXPENSES]**

**Salaries and Expenses, Small Defense Plants Administration—**

For expenses necessary for the Small Defense Plants Administration, including expenses of attendance at meetings concerned with the purposes of this appropriation, and purchase (not to exceed one) and hire of passenger motor vehicles, \$3,750,000. (50 U. S. C. 2163a, as amended; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$3,750,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,175,000	\$3,750,000	
Transferred from "Salaries and expenses, defense production activities, Commerce," pursuant to sec. 4 of Executive Order No. 10323 of Feb. 5, 1952	50,150		
Adjusted appropriation or estimate	1,225,150	3,750,000	
Unobligated balance, estimated savings	-337,016		
Obligations incurred	888,134	3,750,000	

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	\$2,651	\$2,716	\$2,794
Average grade	CPC-2.9	CPC-2.9	CPC-2.9
Ungraded positions: Average salary	\$2,845	\$2,845	\$2,855
01 Personal services:			
Permanent positions	\$22,954,544	\$23,224,160	\$22,668,265
Part-time and temporary positions	1,474,749	1,725,800	1,518,200
Regular pay in excess of 52-week base	75,280	76,650	74,600
Payment above basic rates	67,807	64,000	64,000
Total personal services	24,572,380	25,090,610	24,325,065
02 Travel:			
Administrative travel	841,806	903,825	1,056,375
Selectee travel	3,976,556	8,500,000	6,281,600
03 Transportation of things	69,880	54,110	78,000
04 Communication services	611,049	626,600	729,000
05 Rents and utility services	318,432	396,380	502,860
06 Printing and reproduction	189,013	202,500	233,325
07 Other contractual services:			
Other	270,080	204,750	245,000
Student testing program	337,787	400,000	400,000
08 Supplies and materials	238,806	164,600	231,500
09 Equipment	144,219	11,500	109,300
15 Taxes and assessments	203,383	217,125	207,975
Obligations incurred	31,773,391	36,772,000	34,400,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$5,036,944	\$5,248,838	\$6,062,478
Adjustment in obligations of prior years	167,025		
Obligations incurred during the year	31,773,391	36,772,000	34,400,000
	36,977,360	42,020,838	40,462,478
Deduct:			
Unliquidated obligations, end of year	5,248,838	6,062,478	5,710,478
Obligated balance carried to certified claims account	4,631		
Total expenditures	31,723,891	35,958,360	34,752,000
Expenditures are distributed as follows:			
Out of current authorizations	26,679,774	30,888,060	28,896,000
Out of prior authorizations	5,044,117	5,070,300	5,856,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement assistance	\$398,772	\$2,112,400	
2. Financial assistance	226,474	711,200	
3. Materials and equipment assistance	127,893	370,900	
4. Production and management service	134,995	555,500	
Obligations incurred	888,134	3,750,000	

**PROGRAM AND PERFORMANCE**

The Small Defense Plants Administration carries out a program to aid and guide small business.

The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

1. *Procurement assistance.*—This includes joint determination with the military departments and other procurement agencies of individual contracts to be awarded to small plants and the issuance of certificates of competency to small business having facilities and credit

resources adequate to assure performance. Other major activities include efforts to increase utilization of small-plant facilities by subcontracts from large prime contractors and assistance in the formation of production pools.

2. *Financial assistance.*—Small business is aided in obtaining loans from the Reconstruction Finance Corporation where a fund of \$100,000,000 has been authorized for this purpose. Surveys and studies are carried out with regard to the credit, business standing, and productive ability of each applicant, and a recommendation is made to RFC concerning the loan.

3. *Materials and equipment assistance.*—Aid is given small firms in obtaining a fair share of controlled materials and equipment by representing them before National Production Authority and Defense Production Administration committees and boards and by distributing information concerning the availability of materials and equipment on the open market.

4. *Production and management service.*—Small businesses are assisted in conversions to defense or essential civilian production, and inspection of plants is made to determine adequacy of facilities for defense production. Pamphlets and brochures are prepared for the use of small-business firms to help them solve problems of management or production.

under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, [and for the construction] construction and maintenance, of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. 77); including not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [not to exceed \$10,225 for expenses of travel;] purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for [publication; \$2,419,500: *Provided*, that this appropriation shall be available for the repair, alteration, improvement, preservation, and equipment of leased premises, and the construction of auxiliary and appurtenant temporary structures, ramps, roadways, and approaches thereto, at the Chicago International Airport, O'Hare Field, Park Ridge, Illinois, to house the National Air Museum storage collections] publications; \$8,525,000. (20 U. S. C. 41, 50, 61; 31 U. S. C. 538; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 26 Stat. 963; *Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$2,419,500 Estimate 1954, \$3,525,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,553,200	\$2,419,500	\$3,525,000
Unobligated balance, estimated savings.....	-2,104		
Obligations incurred.....	2,551,096	2,419,500	3,525,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Management.....	\$63,051	\$61,787	\$61,787
2. Operation of—			
U. S. National Museum.....	780,260	767,063	1,127,063
Bureau of American Ethnology.....	62,890	59,120	59,120
Astrophysical Observatory.....	116,223	113,942	113,942
National Collection of Fine Arts.....	47,265	42,715	42,715
National Air Museum.....	177,147	146,107	516,107
Canal Zone Biological Area.....	16,647	7,000	7,000
International Exchange Service.....	74,678	66,316	91,316
3. General services:			
Maintenance and operation of buildings.....	893,851	859,341	1,209,841
Other general services.....	319,084	296,109	296,109
Obligations incurred.....	2,551,096	2,419,500	3,525,000

PROGRAM AND PERFORMANCE

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and zoology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts; and participates in the international exchange of scientific literature. The 1954 budget provides for initiating an orderly 10-year program for rehabilitating exhibits and exhibition buildings. During the year the National Air Museum Storage Facility at Suitland, Md., four exhibition projects, and eight building rehabilitation projects will be completed.

1. *Management.*—The management staff plans, directs, and controls the Institution's operations and services.

2. *Operations.*—The Institution will continue to operate two museums, two scientific bureaus, two art galleries, the Canal Zone Biological Area, and the International Exchange Service.

3. *General services.*—Five main exhibition buildings are operated and maintained.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	330	535	
Full-time equivalent of all other positions.....	2	2	
Average number of all employees.....	92	469	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,591	\$6,379	
Average grade.....	GS-9.7	GS-9.4	
01 Personal services:			
Permanent positions.....	\$574,007	\$3,075,700	
Part-time and temporary positions.....	21,446	8,500	
Regular pay in excess of 52-week base.....		13,100	
Payment above basic rates.....	2,940	5,000	
Payments to other agencies for reimbursable details.....	1,191	3,500	
Total personal services.....	599,584	3,105,800	
02 Travel.....	44,520	290,000	
03 Transportation of things.....	511	6,500	
04 Communication services.....	23,145	128,200	
06 Printing and reproduction.....	14,552	43,000	
07 Other contractual services:			
Services performed by other agencies.....	1,605	53,800	
08 Supplies and materials.....	21,758	45,000	
09 Equipment.....	131,637	19,500	
15 Taxes and assessments.....	4,080	15,000	
Obligations incurred.....	888,134	3,750,000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$310,680	\$400,000
Obligations incurred during the year.....	\$888,134	3,750,000	
Deduct unliquidated obligations, end of year.....	888,134	4,060,680	400,000
310,680	400,000		
Total expenditures.....	577,454	3,660,680	400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	577,454	3,350,000	
Out of prior authorizations.....		310,680	400,000

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution—

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of lands

**SMITHSONIAN INSTITUTION—Continued**

**Salaries and Expenses, Smithsonian Institution—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	520	501	530
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	508	495	515
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,087	\$5,170	\$5,269
Average grade.....	GS-7.2	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,103	\$3,151	\$3,154
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$2,039,437	\$2,024,512	\$2,105,368
Part-time and temporary positions.....	10,305	10,000	10,000
Regular pay in excess of 52-week base.....	7,680	7,780	8,100
Payment above basic rates.....	31,890	32,600	31,924
Total personal services.....	2,089,312	2,074,892	2,155,392
02 Travel.....	12,868	10,225	10,225
03 Transportation of things.....	44,620	39,300	191,307
04 Communication services.....	10,433	10,600	10,600
05 Rents and utility services.....	50,496	33,900	33,900
06 Printing and reproduction.....	102,330	92,320	92,320
07 Other contractual services.....	47,145	45,510	832,707
08 Supplies and materials.....	74,367	64,000	64,000
09 Equipment.....	119,495	46,253	132,049
13 Refunds, awards, and indemnities.....	30		
15 Taxes and assessments.....		2,500	2,500
Obligations incurred.....	2,551,096	2,419,500	3,525,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$459,939	\$322,254	\$301,594
Obligations incurred during the year.....	2,551,096	2,419,500	3,525,000
	3,011,035	2,741,754	3,826,594
Deduct:			
Adjustment in obligations of prior years.....	1,952		
Unliquidated obligations, end of year.....	322,254	301,594	420,924
Obligated balance carried to certified claims account.....	6,194		
Total expenditures.....	2,680,635	2,440,160	3,405,670
Expenditures are distributed as follows:			
Out of current authorizations.....	2,258,007	2,192,025	3,173,443
Out of prior authorizations.....	422,628	248,135	232,227

**Salaries and Expenses, National Gallery of Art—**

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; [not to exceed \$1,800 for expenses of travel;] and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; [**\$1,240,550**] **\$1,315,000**. (20 U. S. C. 71-75; *Independent Offices Appropriation Act, 1953*.)

Appropriated 1953, \* **\$1,428,050** Estimate 1954, **\$1,315,000**

\* Includes \$187,500 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,240,000	\$1,428,050	\$1,315,000
Unobligated balance, estimated savings.....	-1,183		
Obligations incurred.....	1,238,817	1,428,050	1,315,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisition, care, and exhibition of art objects.....	\$190,799	\$187,300	\$196,300
2. Office of the secretary, treasurer, and general counsel.....	59,826	60,100	60,800
3. General administration:			
(a) General services.....	168,787	166,450	169,400
(b) Maintenance and operation of building and grounds.....	464,053	654,200	489,900
(c) Protection of works of art, building, and grounds.....	355,352	360,000	398,600
Obligations incurred.....	1,238,817	1,428,050	1,315,000

PROGRAM AND PERFORMANCE

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by its board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these collections of works of art to be exhibited regularly to the public without charge as required by law.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	322	322	322
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	307	307	319
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,445	\$4,534	\$4,575
Average grade.....	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,101	\$3,124	\$3,141
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$1,048,235	\$1,058,690	\$1,106,310
Part-time and temporary positions.....	16,004	15,750	15,750
Regular pay in excess of 52-week base.....	4,002	4,070	4,300
Payment above basic rates.....	28,184	27,640	27,640
Total personal services.....	1,096,425	1,106,150	1,154,000
02 Travel.....	2,326	1,800	2,400
03 Transportation of things.....	566	1,150	700
04 Communication services.....	8,190	8,000	8,000
05 Rents and utility services: Electric current.....	70,500	71,200	71,200
06 Printing and reproduction.....	4,529	4,300	5,300
07 Other contractual services:	17,358	201,900	33,200
Services performed by other agencies.....	428	400	400
08 Supplies and materials.....	31,565	27,550	32,225
09 Equipment.....	4,476	1,500	3,475
13 Refunds, awards, and indemnities.....		100	100
15 Taxes and assessments.....	2,454	4,000	4,000
Obligations incurred.....	1,238,817	1,428,050	1,315,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$101,927	\$96,780	\$106,200
Obligations incurred during the year.....	1,238,817	1,428,050	1,315,000
	1,340,744	1,524,830	1,421,200
Deduct:			
Adjustment in obligations of prior years.....	2,165		
Unliquidated obligations, end of year.....	96,780	106,200	107,700
Obligated balance carried to certified claims account.....	708	85	100
Total expenditures.....	1,241,091	1,418,645	1,313,400
Expenditures are distributed as follows:			
Out of current authorizations.....	1,142,228	1,323,142	1,223,400
Out of prior authorizations.....	98,863	95,403	90,000

**SUBVERSIVE ACTIVITIES CONTROL BOARD**

**Salaries and Expenses, Subversive Activities Control Board—**

Salaries and expenses: For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [not to exceed \$5,500 for expenses of travel,] and not to exceed [**\$100**] **\$300** for the purchase of newspapers and periodicals, [**\$291,305**, together with not to exceed \$20,000 of the unobligated balance of funds appropriated for

this purpose in the "Independent Offices Appropriation Act, 1952" \$400,000. (Sec. 12, title I, Internal Security Act of 1950; 50 U. S. C. 791, as amended; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$291,305 Estimate 1954, \$400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$235,000	\$291,305	\$400,000
Prior year balance reappropriated.....		20,000	
Total available for obligation.....	235,000	311,305	400,000
Balance reappropriated for subsequent year.....	-20,000		
Unobligated balance, estimated savings.....	-10,895		
Obligations incurred.....	204,105	311,305	400,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Adjudication of cases.....	\$143,045	\$256,791	\$337,186
2. Legal activities.....	38,244	29,512	29,233
3. Administrative services.....	22,816	25,002	33,581
Obligations incurred.....	204,105	311,305	400,000

PROGRAM AND PERFORMANCE

The Board determines whether organizations are "Communist-action" or "Communist-front" organizations, and whether an individual is an officer of either kind of organization, or a member of a "Communist-action" organization. Petitions, answers, and motions are reviewed, and hearings are conducted. Reports, Board decisions, and final orders are prepared and published. The taking of testimony in the Communist Party action case has been completed. A decision will be rendered in the current year. At least 8 "Communist-front" cases will be heard in 1953, and 15 "Communist-front" cases will be disposed of in 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	34	43	50
Average number of employees.....	26	37	49
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,164	\$6,380	\$6,500
Average grade.....	GS-7.4	GS-9.3	GS-9.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,691	\$2,691	\$2,645
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.3
01 Personal services:			
Permanent positions.....	\$165,008	\$260,700	\$347,650
Regular pay in excess of 52-week base.....	452	900	1,050
Payment above basic rates.....	222	1,500	1,500
Payments to other agencies for reimbursable details.....	21,038	26,000	7,000
Total personal services.....	186,720	289,100	357,200
02 Travel.....	1,046	5,500	15,000
03 Transportation of things.....		300	300
04 Communication services.....	4,809	5,500	5,600
05 Rents and utility services.....			8,000
06 Printing and reproduction.....	780	1,500	2,500
07 Other contractual services.....	6,570	1,305	1,000
08 Supplies and materials.....	1,870	3,800	4,700
09 Equipment.....	1,945	3,800	5,000
15 Taxes and assessments.....	365	500	700
Obligations incurred.....	204,105	311,305	400,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,428	\$16,916	\$18,000
Obligations incurred during the year.....	204,105	311,305	400,000
	222,533	328,221	418,000
Deduct:			
Adjustment in obligations of prior years.....	4,221		
Unliquidated obligations, end of year.....	16,916	18,000	28,000
Total expenditures.....	201,396	310,221	390,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$187,189	\$291,305	\$372,000
Out of prior authorizations.....	14,207	18,916	18,000

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission—

Salaries and expenses: For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed \$200, not to exceed \$13,500 for expenses of travel) \$300, and contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$1,291,375 \$1,392,000: Provided, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$1,291,375 Estimate 1954, \$1,392,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,250,600	\$1,291,375	\$1,392,000
Reimbursements from non-Federal sources.....		600	
Reimbursements from other accounts.....	36,909	26,000	6,000
Total available for obligation.....	1,287,509	1,317,975	1,398,000
Unobligated balance, estimated savings.....	-75		
Obligations incurred.....	1,287,434	1,317,975	1,398,000

NOTE.—Reimbursements from non-Federal sources shown above are from the proceeds of sale of equipment (5 U. S. C. 118 (d) (1); 31 U. S. C. 686).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research, investigations, and reports on international trade, tariffs, and commercial policies.....	\$1,058,352	\$1,104,600	\$1,171,800
2. Executive direction and administration.....	229,082	213,375	226,200
Obligations incurred.....	1,287,434	1,317,975	1,398,000

PROGRAM AND PERFORMANCE

1. Research, investigations, and reports on international trade, tariffs, and commercial policies.—The Commission assembles and interprets economic data relating to industry, commodities, and foreign trade for formulating governmental policy. This work consists largely of (a) conducting investigations bearing on tariff and other restrictions on imports; (b) supplying factual data on specific commodities and industries as the basis for consideration of concessions by the United States in trade agreements, participating in their negotiations, and reporting on their operations; and (c) performing a continuous analysis of economic and technical information.

A moderate increase is recommended for investigations related to trade agreements. Extensions and modifications of the agreements and requests for reductions of the tariff concessions provided under the agreements have increased to the point where the Commission needs additional staff to provide adequate analysis in the limits of time imposed by law.

2. Executive direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	211	209	222
Average number of all employees.....	201	204	216
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,959	\$6,071	\$6,052
Average grade.....	GS-8.7	GS-8.7	GS-8.7



**TARIFF COMMISSION—Continued**

**Salaries and Expenses, Tariff Commission—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$1, 230, 353	\$1, 261, 451	\$1, 335, 700
Regular pay in excess of 52-week base.....	4, 271	4, 524	4, 800
Payment above basic rates.....	1, 074	500	-----
Payments to other agencies for reimbursable details.....	-----	400	-----
Total personal services.....	1, 235, 698	1, 266, 875	1, 340, 500
02 Travel.....	19, 434	13, 500	17, 000
03 Transportation of things.....	12	50	50
04 Communication services.....	4, 386	4, 400	4, 950
06 Printing and reproduction.....	10, 690	10, 000	10, 000
07 Other contractual services:			
Services performed by other agencies.....	2, 055	1, 300	3, 000
08 Supplies and materials.....	11, 840	12, 500	14, 000
09 Equipment.....	1, 788	6, 850	5, 500
15 Taxes and assessments.....	298	500	1, 000
Obligations incurred.....	1, 287, 434	1, 317, 975	1, 398, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$79, 204	\$80, 143	\$88, 850
Obligations incurred during the year.....	1, 287, 434	1, 317, 975	1, 398, 000
	1, 366, 638	1, 398, 118	1, 486, 850
Deduct:			
Reimbursable obligations.....	36, 909	26, 600	6, 000
Unliquidated obligations, end of year.....	80, 143	88, 850	96, 607
Adjustment in obligations of prior years.....	140	-----	-----
Total expenditures.....	1, 249, 446	1, 282, 668	1, 384, 243
Expenditures are distributed as follows:			
Out of current authorizations.....	1, 170, 868	1, 198, 044	1, 295, 893
Out of prior authorizations.....	78, 578	84, 624	88, 350

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Corporate fund, The Institute of Inter-American Affairs."

**THE TAX COURT OF THE UNITED STATES**

**Salaries and Expenses, The Tax Court of the United States—**

Salaries and expenses: For necessary expenses, including contract stenographic reporting services [and not to exceed \$35,000 for travel expenses, \$900,000], \$970,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U. S. C. 1100-1105, 1111, 1114, 1117, 1118, 1120, 1121, 1130, 1181; 50 U. S. C. App. 1191 (e); Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$900,000 Estimate 1954, \$970,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$859, 000	\$900, 000	\$970, 000
Unobligated balance, estimated savings.....	-944	-----	-----
Obligations incurred.....	858, 056	900, 000	970, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Adjudication services.....	\$793, 057	\$833, 169	\$898, 417
2. Administrative services.....	64, 999	66, 831	71, 583
Obligations incurred.....	858, 056	900, 000	970, 000

PROGRAM AND PERFORMANCE

The Tax Court reviews determinations of tax deficiencies made by the Commissioner of Internal Revenue and decides whether there is deficiency or overpayment in income, estate, gift, and unjust enrichment taxes and in cases founded on claims under excess profits statutes. The Court also adjudicates claims for processing tax refunds, and redetermines excessive profits on contracts renegotiated by the Federal Government.

A continued substantial increase is expected in the number of new tax cases to be filed by taxpayers during the fiscal year 1954. Additional funds for new positions and other expenses are required to enable the Court to dispose of the greater volume of cases.

The following tabulation indicates the actual and the expected growth in the volume of work of the Court:

Cases	1951 actual	1952 actual	Per- cent <sup>1</sup>	1953 estimate	Per- cent <sup>1</sup>	1954 estimate	Per- cent <sup>1</sup>
Filed.....	6, 142	6, 870	12	8, 900	30	9, 800	10
Reopened.....	160	153	-4	160	5	175	10
Closed.....	5, 105	5, 045	-1	6, 750	34	7, 500	11
Pending at close of year.....	9, 507	11, 485	20	13, 795	20	16, 270	18

<sup>1</sup> Percentage increase or decrease over previous year.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	134	137	149
Full-time equivalent of all other positions.....	1	-----	-----
Average number of all employees.....	126	131	141
Average salaries and grades (exclusive of judges):			
General schedule grades:			
Average salary.....	\$4, 813	\$4, 979	\$4, 955
Average grade.....	GS-7.1	GS-7.3	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 992	\$3, 072	\$3, 088
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions.....	\$761, 267	\$796, 950	\$847, 250
Part-time and temporary positions.....	1, 746	-----	-----
Regular pay in excess of 52-week base.....	2, 154	2, 250	2, 450
Payment above basic rates.....	481	500	500
Total personal services.....	765, 648	799, 700	850, 200
02 Travel.....	27, 145	30, 000	40, 000
03 Transportation of things.....	1, 039	1, 100	1, 400
04 Communication services.....	3, 833	4, 200	4, 500
05 Rents and utility services.....	5, 496	5, 600	5, 600
06 Printing and reproduction.....	13, 488	16, 000	16, 000
07 Other contractual services:			
Services performed by other agencies.....	22, 130	26, 400	32, 000
08 Supplies and materials.....	417	1, 000	800
09 Equipment.....	11, 372	10, 000	11, 500
	7, 488	6, 000	8, 000
Obligations incurred.....	858, 056	900, 000	970, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$61, 276	\$46, 753	\$47, 353
Obligations incurred during the year.....	858, 056	900, 000	970, 000
	919, 332	946, 753	1, 017, 353
Deduct:			
Adjustment in obligations of prior years.....	1, 574	-----	-----
Unliquidated obligations, end of year.....	46, 753	47, 353	51, 293
Total expenditures.....	871, 005	899, 400	966, 060
Expenditures are distributed as follows:			
Out of current authorizations.....	813, 659	867, 900	932, 060
Out of prior authorizations.....	57, 346	31, 500	34, 000



VETERANS ADMINISTRATION

Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration—

Administration, medical, hospital, and domiciliary services: For necessary expenses of the Veterans' Administration, including maintenance and operation of medical, hospital, and domiciliary services, in carrying out the functions pursuant to all laws for which the Administration is charged with administering, including purchase of [thirty-eight] *eighty-nine* passenger motor vehicles for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of farms; recreational articles and facilities at institutions maintained by the Veterans' Administration; expenses incidental to securing employment for war veterans; funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration except burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended; aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care; not to exceed \$6,000 for newspapers and periodicals; [not to exceed \$3,530,700 for expenses of travel of employees;] not to exceed [\$45,300] \$43,700 for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; [\$843,382,260, together with not to exceed \$12,500,000 of the unobligated balance of funds appropriated for this purpose in the "Independent Offices Appropriation Act, 1952", from which] \$921,100,000, of which \$713,500,000 is for medical, hospital, and domiciliary services: *Provided*, That allotments and transfers may be made from this appropriation to the Federal Security Agency (Public Health Service), the Army, Navy, Air Force, and Interior Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration: *Provided*, That no part of this appropriation shall be used to pay in excess of [seventy] fifty-one persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration, not otherwise provided for, either by contract or by the hire of temporary employees and the purchase of materials. (3 U. S. C. 43; 5 U. S. C. 17a, 22a, 26a-26b, 29-97, 103a-103b, 118d-1, 118g, 661-738, 823, 835-842, 931-932, 942a-943a, 947, 949-954, 1071-1075, 1081-1085, 1091-1094, 1101-1106, 1111-1115, 1121-1125, 1131-1132, 1141-1142, 1151-1153; 10 U. S. C. 456; 15 U. S. C. ch. 16; 24 U. S. C. 30, 71-154; 28 U. S. C. 604a, 931; 31 U. S. C. 82-82g, 123, 529, 636; 32 U. S. C. 160; 34 U. S. C. 161a, 696, 855c 1-3; 38 U. S. C. 1-724, 745, 801-823, 851-858; ch. 12, V. R. 1 (a), pt. VIII; 39 U. S. C. 788a note; 41 U. S. C. 5; 44 U. S. C. 321; 66 Stat. 663; *Independent Offices Appropriation Act, 1953*.)

Appropriated 1953, \$843,382,260 Estimate 1954, \$921,100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$905,359,770	\$843,382,260	\$921,100,000
Transferred to "Operating expenses, General Services Administration," pursuant to 41 U. S. C. 217	-7,758		
Adjusted appropriation or estimate	905,352,012	843,382,260	921,100,000
Prior year balance reappropriated		12,500,000	
Reimbursements from non-Federal sources	4,225,000	4,127,643	3,900,000
Reimbursements from other accounts	2,593,682	2,623,108	2,806,400
Total available for obligation	912,170,694	862,633,011	927,806,400
Balance reappropriated for subsequent year	-12,500,000		
Unobligated balance, estimated savings	-2,222,186		
Obligations incurred	897,448,508	862,633,011	927,806,400

NOTE.—Reimbursements from non-Federal sources above are for medical services furnished under emergency conditions to patients who are not entitled to hospitalization benefits (Public Law 455) and proceeds from hospitalization insurance contracts to the extent such contracts provide (Public Law 2, 73d Cong.). Reimbursements from non-Federal sources above also include \$83,467 from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Medical, hospital, and domiciliary services:			
(a) Neuropsychiatric hospitals	\$152,439,747	\$157,928,756	\$166,150,000
(b) Tuberculosis hospitals	46,305,696	48,027,780	47,366,500
(c) General medical hospitals	298,307,056	308,453,231	332,756,400
(d) Non-Veterans Administration hospitals	25,449,690	22,399,183	20,583,100
(e) Homes	20,183,625	20,280,365	22,127,200
(f) State homes	3,671,235	4,095,000	4,250,000
(g) Out-patient services	108,759,387	91,551,607	104,677,900
(h) Medical administration	8,478,447	8,318,480	8,747,900
(i) Other services	7,587,121	9,452,708	10,741,000
2. Nonmedical administration:			
(a) Veterans' and dependents' claims	39,935,291	36,007,000	36,875,000
(b) Insurance	41,956,004	33,662,000	29,128,000
(c) Vocational rehabilitation and education	38,125,151	27,610,654	45,014,000
(d) Loan guaranty	13,324,738	12,790,588	13,230,000
(e) Readjustment allowance	734,580	1,137,000	
(f) General administration and contact	84,277,419	73,017,551	78,053,000
3. Executive direction	5,319,639	5,278,000	5,300,000
Total direct obligations	894,854,826	860,009,903	925,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Medical, hospital, and domiciliary services:			
(c) General medical hospitals	2,593,682	2,623,108	2,806,400
Obligations incurred	897,448,508	862,633,011	927,806,400

PROGRAM AND PERFORMANCE

This appropriation covers the administration and operation of all programs administered by the Veterans' Administration except for construction activities and operation of canteens.

The appropriation of \$921,100,000, proposed for 1954, represents a net increase of \$46,257,740 over the 1953 requirements of \$874,842,260, including an estimated supplemental appropriation of \$18,960,000 to cover costs of administering the Veterans' Readjustment Assistance Act of 1952 and additional requirements of the medical programs. In this program and performance statement, effect has been given to the 1953 supplemental appropriation. The supplemental is not shown in the obligation and expenditure schedules.

Principal increases are proposed for—

Medical services:	
Hospital and domiciliary services	\$27,276,528
Outpatient services	13,126,293
Nonmedical administration:	
General administration and contact	1,000,000
Vocational rehabilitation and education	7,846,000

Principal decreases are proposed for—

Nonmedical administration:	
Insurance	\$4,534,000
Readjustment allowance	1,137,000

The increase in the hospital and domiciliary programs arises from the opening of new hospitals and an increased number of patients in Veterans Administration hospitals. The increase in the out-patient program is due to increased dental fee-basis workloads.

The increases in nonmedical administration are attributable to costs of administering the Veterans' Readjustment Assistance Act of 1952.

The estimated decrease in cost of operating the insurance program is due to savings in personnel realized from the consolidation of district offices, improved methods and procedures, and a decrease in the number of policies in force. The decrease in the readjustment allowance program reflects the completion of this program. The

**VETERANS ADMINISTRATION—Continued**

**Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration—Continued**

remaining administrative work in connection with this program is being absorbed in the finance service.

1. *Medical, hospital, and domiciliary services.*—Provision is made for the operation of an average of 169 Administration hospitals, 14 of which have domiciliary homes attached and 3 separate domiciliaries which are not connected with hospitals, 70 out-patient clinics at regional offices; reimbursement to other hospitals, to State homes, and to private physicians and dentists for the care of eligible veterans; medical research and education; operation of supply depots; furnishing of prosthetic appliances; and central and field office supervision.

(a) to (f) *Hospital and domiciliary services.*—Hospital and domiciliary care is provided for veterans with service-connected disabilities and, subject to the availability of beds and receipt of a statement regarding inability to defray expenses, for veterans with non-service-connected disabilities.

AVERAGE DAILY PATIENT LOAD

	1952 actual	1953 estimate	1954 estimate
In Administration hospitals:			
Neuropsychiatric.....	48,511	49,030	50,100
Tuberculosis.....	7,588	7,866	7,900
General medical.....	41,925	43,400	46,880
Total.....	98,024	100,290	104,880
In other hospitals.....	7,086	6,561	5,870
Total, all hospitals.....	105,110	106,851	110,750
In Administration homes.....	16,876	17,100	17,000
In State homes.....	7,900	8,190	8,500
Total, all homes.....	24,776	25,290	25,500
Total, hospitals and homes.....	129,886	132,141	136,250

(g) *Out-patient services.*—Medical and dental examinations are to ascertain the need for hospital, domiciliary, or out-patient care and treatment and to determine eligibility for pensions, compensation, vocational rehabilitation, and insurance benefits. Treatment is provided only to veterans with service-connected disabilities and those receiving vocational rehabilitation benefits.

NUMBER OF INDIVIDUALS TREATED

	1952 actual	1953 estimate	1954 estimate
Total—			
Individuals visiting, medical.....	2,319,362	1,945,914	1,987,000
Examined, dental.....	440,039	392,760	498,000
Treated, dental.....	362,236	284,597	385,000
Total.....	3,121,637	2,623,271	2,870,000
In Administration facilities:			
Individuals visiting, medical.....	1,527,757	1,410,000	1,456,000
Examined, dental.....	242,322	262,000	262,000
Treated, dental.....	60,589	76,000	76,000
Total, Administration facilities.....	1,830,668	1,748,000	1,794,000
By private physicians and dentists:			
Individuals visiting, medical.....	791,605	535,914	531,000
Examined, dental.....	197,717	130,760	236,000
Treated, dental.....	301,647	208,597	309,000
Total, by private physicians and dentists.....	1,290,969	875,271	1,076,000

(h) *Medical administration.*—Executive direction and general supervision of medical, hospital, domiciliary, and supply depot activities excludes supervision of such activities as finance, personnel, legal, contact, and administrative services, but includes a central purchasing service, and general supervision of the hospital construction program.

(i) *All other services.*—These include medical research and education, operation of supply depots, and physical alterations at supply depots and out-patient clinics.

2. *Nonmedical administration*—(a) *Veterans' and dependents' claims.*—Claims for compensation, pensions, or other benefits are adjudicated; guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents; and related work is done.

Major workloads are as follows:

Workload units	1952 actual	1953 estimate	1954 estimate
Rating actions.....	1,284,660	1,344,750	1,441,760
Authorization actions.....	1,128,668	1,323,000	1,211,402
Appeals processed.....	53,436	53,000	53,743
Cases in volving guardianship or fiduciary relationships (average).....	298,669	306,000	314,000
Field examinations.....	133,435	141,325	145,896

(b) *Insurance.*—Provision is made for Government insurance to eligible servicemen and veterans.

AVERAGE NUMBER OF ACTIVE POLICIES IN FORCE

	1952 actual	1953 estimate	1954 estimate
U. S. Government life insurance.....	451,775	423,000	397,500
National service life insurance.....	6,984,751	6,085,000	5,770,000
Total.....	7,436,526	6,508,000	6,167,500

(c) *Vocational rehabilitation and education.*—Eligibility of veterans is determined under the Vocational Rehabilitation Act of 1943; the Veterans' Readjustment Assistance Act of 1952; and the Servicemen's Readjustment Act of 1944; guidance is furnished to trainees; and contracts are made with training institutions for tuition and other charges.

AVERAGE NUMBER OF VETERANS IN TRAINING

	1952 actual	1953 estimate	1954 estimate
Servicemen's Readjustment Act.....	1,226,862	600,000	240,000
Vocational rehabilitation trainees.....	54,253	34,000	34,500
Veterans' Readjustment Assistance Act.....	.....	185,000	475,000
Total.....	1,281,115	819,000	749,500

(d) *Loan guaranty.*—Loan guaranty operations include (1) issuance of certificates of loan guaranty or insurance; (2) payment to lenders for the veterans account of 4 percent of the amount guaranteed or insured; (3) servicing of loans in reported default; (4) payment of claims of lenders on defaulted loans; (5) acquisition, management, and disposal of property when necessary to protect the Government's interest; (6) the making of direct loans to veterans in certain areas; and (7) providing assistance to specified paraplegic veterans in acquiring specially adapted housing.

Work units	1952 actual	1953 estimate	1954 estimate
Loans guaranteed or insured.....	\$387,174	\$355,775	\$367,650
Direct loans approved.....	7,261	20,900	.....
Defaults cured.....	62,651	55,500	55,500
Claims paid.....	3,340	3,600	3,600
Loans and property acquired.....	2,515	2,516	2,508
Paraplegic grants disbursed.....	787	750	750

(e) *Readjustment allowance.*—The readjustment allowance program is expected to decline to negligible proportions in fiscal year 1954. Any activities required for the closing stages of the program will be handled under 2 (f) below.

Claims paid	1952 actual	1953 estimate	1954 estimate
Unemployment claims.....	36,863	9,568	-----
Self-employment claims.....	313	101	-----
Total.....	37,176	9,669	-----

(f) *General administration and contact.*—Administrative, finance, personnel, supply, and utilities services for all programs are provided, except those performed at hospitals and homes which are included in the costs of the hospital and domiciliary care program. The contact service provides information and assistance to veterans and their dependents on all programs of the Administration.

GENERAL ADMINISTRATION AND CONTACT

	1952 actual	1953 estimate	1954 estimate
Administrative services.....	\$29,679,653	\$26,349,000	\$27,776,000
Finance.....	22,270,449	21,484,000	22,061,000
Personnel.....	3,095,764	2,889,000	2,865,000
Supply, utility, and real estate.....	5,434,964	4,875,000	4,945,000
General operating expenses.....	13,475,651	12,277,000	12,112,000
Contact services.....	10,320,938	9,179,000	8,294,000
Total.....	84,277,419	77,053,000	78,053,000

3. *Executive direction.*—This consists of the work of the immediate offices of the Administrator and Deputy Administrator, of the Veterans Education Appeals Board, of the top staff activities of the Administration, and of those field station managers who supervise all program activities in their respective geographical areas.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	176,119	172,739	180,844
Full-time equivalent of all other positions.....	3,281	4,412	3,834
Average number of all employees.....	172,873	165,976	174,125
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,657	\$3,673	\$3,666
Average grade.....	GS-4.1	GS-4.1	GS-4.1
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,968	\$2,971	\$2,962
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8
Ungraded positions: Average salary.....	\$5,687	\$5,685	\$5,676
<i>Personal service obligations:</i>			
Permanent positions.....	\$632,118,611	\$608,041,860	\$641,127,540
Part-time and temporary positions.....	23,310,213	29,173,950	26,774,600
Regular pay in excess of 52-week base.....	2,401,563	2,348,781	2,392,381
Payment above basic rates.....	9,395,689	8,523,231	8,542,040
Total personal service obligations.....	667,226,076	648,087,822	678,836,561
<i>Direct Obligations</i>			
01 Personal services.....	665,110,076	645,947,822	676,546,561
02 Travel:			
Employee.....	4,588,605	3,660,700	5,860,282
Beneficiary.....	6,413,395	6,924,559	6,607,179
03 Transportation of things:			
Shipment of bodies.....	185,056	172,143	187,500
Other.....	5,203,123	5,131,679	4,978,833
04 Communication services.....	3,680,344	3,794,413	3,639,692
05 Rents and utility services.....	10,508,983	9,925,546	10,436,117
06 Printing and reproduction.....	1,926,883	1,971,377	1,958,232
07 Other contractual services:			
Medical and dental fees.....	45,613,715	29,734,569	44,482,900
Other.....	47,094,306	44,634,843	54,199,093
08 Supplies and materials:			
Provisions.....	48,766,962	52,202,000	54,392,100
Other.....	53,309,707	53,054,649	57,080,330
09 Equipment.....	6,453,727	7,417,737	7,051,197
10 Lands and structures.....	516,174	394,983	384,620
11 Grants, subsidies, and contributions.....	6,338,366	7,388,250	11,750,000
13 Refunds, awards, and indemnities.....	38,423	40,000	40,000
15 Taxes and assessments.....	1,088,494	1,519,033	1,769,625
Subtotal.....	906,836,339	873,914,303	941,364,261
Deduct charges for quarters, subsistence, and laundry.....	11,981,513	13,904,400	16,364,261
Total direct obligations.....	894,854,826	860,009,903	925,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,116,000	\$2,140,000	\$2,290,000
08 Supplies and materials:			
Provisions.....	195,000	194,000	208,000
Other.....	251,000	260,000	277,000
09 Equipment.....	31,682	29,108	31,400
Total obligations payable out of reimbursements from other accounts.....	2,593,682	2,623,108	2,806,400
Obligations incurred.....	897,448,508	862,633,011	927,806,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$97,910,891	\$93,909,146	\$103,959,406
Obligations incurred during the year.....	897,448,508	862,633,011	927,806,400
	995,359,399	956,542,157	1,031,765,806
Deduct:			
Reimbursable obligations.....	6,818,682	6,750,751	6,706,400
Adjustment in obligations of prior years.....	8,450,189	6,500,000	4,500,000
Unliquidated obligations, end of year.....	93,909,146	103,959,406	135,276,406
Obligated balance carried to certified claims account.....	945,486	1,000,000	900,000
Total expenditures.....	885,235,896	838,332,000	884,383,000
Expenditures are distributed as follows:			
Out of current authorizations.....	800,909,497	752,858,451	794,383,000
Out of prior authorizations.....	84,326,399	85,473,549	90,000,000

Compensation and Pensions, Veterans Administration—

Compensation and pensions: For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by part VII of Veterans' Regulation 1a, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), [**\$2,204,351,000**], **\$2,546,291,000** to be immediately available and to remain available until expended. (10 U. S. C. 456, 1091a; 34 U. S. C. 696-697, 855c 1-3, 1036a; 38 U. S. C. 11a-2, 21-583, 700-741, 744, 745, note foll. ch. 12, V. R. 1 (a), pt. VII, V. R. 3 (a), par. 11, V. R. 1 (a) pt. 1, par. 11, subpar. (a)-(j), V. R. 1 (a), pt. 1, par. 4, V. R. 10, par. 8; 42 U. S. C. 410; 65 Stat. 32; 66 Stat. 663; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$2,204,351,000** Estimate 1954, **\$2,546,291,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,172,230,000	\$2,204,351,000	\$2,546,291,000
Prior year balance available.....	10,441,440	2,402,652	-----
Total available for obligation.....	2,182,671,440	2,206,753,652	2,546,291,000
Balance available in subsequent year.....	-2,402,652	-----	-----
Obligations incurred.....	2,180,268,788	2,206,753,652	2,546,291,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>1. Compensation:</b>			
(a) Spanish-American War veterans.....	\$965,586	\$1,011,060	\$909,954
(b) Spanish-American War dependents.....	1,176,614	1,507,636	1,565,622
(c) World War I veterans.....	222,246,189	236,223,976	228,461,400
(d) World War I dependents.....	52,784,785	51,623,286	49,601,838
(e) World War II veterans.....	932,879,976	788,582,258	1,033,507,815
(f) World War II dependents.....	259,746,054	280,874,059	288,017,654
(g) Peacetime-service veterans.....	37,571,822	41,980,233	42,650,700
(h) Peacetime-service dependents.....	16,871,799	17,005,239	17,031,213
(i) Public Law 28 veterans.....	7,467,915	38,623,848	71,139,708
(j) Public Law 28 dependents.....	13,301,566	21,199,776	26,297,064
<b>2. Pensions:</b>			
(a) Yellow-fever experiments.....	3,875	3,000	3,000
(b) Mexican War dependents.....	11,047	9,720	8,100
(c) Indian war veterans.....	396,388	366,300	277,056
(d) Indian war dependents.....	883,805	881,484	822,916

VETERANS ADMINISTRATION—Continued

Compensation and Pensions, Veterans Administration—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<b>2. Pensions—Continued</b>			
(e) Civil War veterans.....	\$5, 736	\$3, 096	\$1, 548
(f) Civil War dependents.....	5, 127, 298	4, 820, 640	4, 210, 800
(g) Spanish-American War veterans.....	93, 553, 285	93, 273, 228	85, 984, 753
(h) Spanish-American War dependents.....	48, 593, 210	52, 654, 562	53, 109, 006
(i) World War I veterans.....	242, 600, 955	317, 498, 829	367, 309, 518
(j) World War I dependents.....	130, 187, 164	157, 226, 515	162, 748, 002
(k) World War II veterans.....	26, 842, 530	38, 803, 444	47, 214, 473
(l) World War II dependents.....	9, 094, 119	12, 238, 943	14, 108, 280
(m) Peacetime-service veterans.....	155, 307	148, 371	140, 664
(n) Peacetime-service dependents.....	48, 409	45, 261	43, 293
(o) Public Law 28 veterans.....	66, 419	373, 842	880, 992
(p) Public Law 28 dependents.....	1, 512	10, 560	25, 200
<b>3. Other:</b>			
(a) Emergency officers' disability retirement (World War I).....	3, 393, 583	3, 213, 540	2, 986, 289
(b) Adjusted service and dependents' pay.....	8, 956	4, 946	3, 352
(c) Subsistence allowance for disabled veteran trainees.....	74, 282, 884	46, 546, 000	47, 230, 790
Obligations incurred.....	2, 180, 268, 788	2, 206, 753, 652	2, 546, 291, 000

PROGRAM AND PERFORMANCE

This provides for all compensation, pensions, and allowances, including emergency officers' retirement pay and annuities.

The major portion of the increases requested is a result of the enactment of Public Laws 356, 357, and 427, Eighty-second Congress, which generally increase benefits, and add a new group of claimants who were previously excluded because of excessive income. It is anticipated that a supplemental appropriation of approximately \$237,573,000 will be required for fiscal year 1953. In this program and performance statement effect has been given to the 1953 supplemental appropriation. The supplemental is not shown in the obligation and expenditure schedules.

WORKLOAD BY ACTIVITY

[Average number of veterans' cases]

Description	1952 actual	1953 estimate	1954 estimate
<b>1. Compensation:</b>			
(a) Spanish-American War veterans.....	540	500	450
(b) Spanish-American War dependents.....	1, 226	1, 300	1, 350
(c) World War I veterans.....	276, 441	264, 981	253, 846
(d) World War I dependents.....	62, 483	60, 167	57, 811
(e) World War II veterans.....	1, 633, 209	1, 641, 254	1, 649, 845
(f) World War II dependents.....	258, 098	261, 814	265, 593
(g) Peacetime-service veterans.....	59, 020	60, 472	61, 383
(h) Peacetime-service dependents.....	18, 908	18, 830	18, 989
(i) Public Law 28 veterans.....	6, 069	33, 182	73, 189
(j) Public Law 28 dependents.....	9, 324	16, 987	23, 313
<b>2. Pensions:</b>			
(a) Yellow-fever experiments.....	3	2	2
(b) Mexican War dependents.....	21	18	15
(c) Indian war veterans.....	346	275	208
(d) Indian war dependents.....	1, 604	1, 490	1, 391
(e) Civil War veterans.....	4	2	1
(f) Civil War dependents.....	9, 478	8, 300	7, 250
(g) Spanish-American War veterans.....	81, 334	75, 340	69, 446
(h) Spanish-American War dependents.....	79, 771	80, 615	81, 340
(i) World War I veterans.....	300, 837	371, 621	432, 131
(j) World War I dependents.....	239, 153	257, 847	269, 893
(k) World War II veterans.....	33, 147	45, 306	56, 050
(l) World War II dependents.....	15, 326	18, 460	21, 568
(m) Peacetime-service veterans.....	403	385	365
(n) Peacetime-service dependents.....	123	115	110
(o) Public Law 28 veterans.....	72	387	912
(p) Public Law 28 dependents.....	1	11	35
<b>3. Other:</b>			
(a) Emergency officers' disability retirement.....	1, 778	1, 623	1, 508
(b) Adjusted service and dependents' pay.....	28	15	10
(c) Subsistence allowance for disabled veteran trainees.....	54, 253	34, 000	34, 500

UNIT COSTS BY ACTIVITY  
[Per veteran's case per year]

Description	1952 actual	1953 estimate	1954 estimate
<b>1. Compensation:</b>			
(a) Spanish-American War veterans.....	\$1, 788	\$2, 022	\$2, 022
(b) Spanish-American War dependents.....	960	1, 160	1, 160
(c) World War I veterans.....	804	891	900
(d) World War I dependents.....	845	858	858
(e) World War II veterans.....	571	625	626
(f) World War II dependents.....	1, 006	1, 073	1, 085
(g) Peacetime-service veterans.....	637	694	694
(h) Peacetime-service dependents.....	892	903	897
(i) Public Law 28 veterans.....	1, 230	1, 164	972
(j) Public Law 28 dependents.....	1, 427	1, 248	1, 128
<b>2. Pensions:</b>			
(a) Yellow-fever experiments.....	1, 292	1, 500	1, 500
(b) Mexican War dependents.....	526	540	540
(c) Indian war veterans.....	1, 146	1, 332	1, 332
(d) Indian war dependents.....	551	592	592
(e) Civil War veterans.....	1, 434	1, 548	1, 548
(f) Civil War dependents.....	541	581	581
(g) Spanish-American War veterans.....	1, 150	1, 238	1, 238
(h) Spanish-American War dependents.....	609	653	653
(i) World War I veterans.....	806	854	850
(j) World War I dependents.....	544	610	603
(k) World War II veterans.....	810	856	842
(l) World War II dependents.....	593	663	654
(m) Peacetime-service veterans.....	385	385	385
(n) Peacetime-service dependents.....	394	394	394
(o) Public Law 28 veterans.....	922	966	966
(p) Public Law 28 dependents.....	1, 512	960	720
<b>3. Other:</b>			
(a) Emergency officers' disability retirement.....	1, 909	1, 980	1, 980
(b) Adjusted service and dependents' pay.....	320	330	335
(c) Subsistence allowance for disabled veteran trainees.....	1, 369	1, 369	1, 369

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$2,180,268,788; 1953, \$2,206,753,652; 1954, \$2,546,291,000.

ANALYSIS OF EXPENDITURES

Description	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$554, 462	\$2, 930, 486	\$3, 000, 000
Obligations incurred during the year.....	2, 180, 268, 788	2, 206, 753, 652	2, 546, 291, 000
	2, 180, 823, 250	2, 209, 684, 138	2, 549, 291, 000
Deduct unliquidated obligations, end of year.....	2, 930, 486	3, 000, 000	3, 500, 000
Total expenditures.....	2, 177, 892, 764	2, 206, 684, 138	2, 545, 791, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	2, 177, 892, 764	2, 201, 351, 000	2, 542, 791, 000
Out of prior authorizations.....		5, 333, 138	3, 000, 000

Readjustment Benefits, Veterans Administration—

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [ "\$558,907,200," ] as amended, and title II of the Veterans' Readjustment Assistance Act of 1952, \$884,962,000, to be immediately available and to remain available until expended. (12 U. S. C. 1716 (a) (1), 1747 note; 25 U. S. C. 331 note; 38 U. S. C. 693, 694a, 694b, 694d, 694e, 697, foll. ch. 12, V. R. 1 (a), pt. VIII; 64 stat. 48; 66 stat. 663; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$558,907,200 Estimate 1954, \$884,962,000

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1, 009, 640, 000	\$558, 907, 200	\$884, 962, 000
Prior year balance available.....	556, 837, 090	162, 642, 868	
Total available for obligation.....	1, 566, 477, 090	721, 550, 068	884, 962, 000
Balance available in subsequent year.....	-162, 642, 868		
Obligations incurred.....	1, 403, 834, 222	721, 550, 068	884, 962, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>1. Education and training:</b>			
(a) Subsistence.....	\$899, 656, 958	\$420, 000, 000	\$156, 000, 000
(b) Tuition.....	388, 618, 183	184, 140, 000	72, 000, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
1. Education and training—Continued			
(c) Supplies and equipment.....	\$37,128,208	\$15,000,000	\$6,000,000
(d) Education and training allowance (Public Law 550, 2d sess., 82d Cong.).....		27,042,000	575,700,000
2. Loan guaranty:			
(a) Interest gratuities.....	59,820,958	56,655,859	56,719,700
(b) Guaranty losses.....	4,131,908	4,208,815	4,183,600
(c) Loans and property acquired.....	14,402,479	14,404,100	14,358,700
3. Readjustment allowances:			
(a) Unemployment allowance.....	64,271	90,000	-----
(b) Self-employment allowance.....	11,257	9,294	-----
Obligations incurred.....	1,403,834,222	721,550,068	884,962,000

PROGRAM AND PERFORMANCE

These benefits to veterans apply to the cost of subsistence, tuition, supplies and equipment needed for courses of training; guaranty, claims and property acquisitions, and cost of loans; and the payment of readjustment allowance to World War II veterans who are still eligible. Benefits included under Public Law 550, Eighty-second Congress, for education and training allowance and loan guaranty payments are also included. No funds have been appropriated for the benefits under Public Law 550 for fiscal year 1953 and present estimates indicate that there will be a supplemental requirement of \$206,058,000 in fiscal year 1953. In this program and performance statement, effect has been given to the 1953 supplemental appropriation. This supplemental is not shown in the obligation and expenditure schedules.

1. *Education and training.*—Load forecasts of trainees are based upon an analysis of trends in each of the four major categories of training as follows:

	1952 actual	1953 estimate	1954 estimate
Public Law 346:			
Institutions of higher learning.....	267,691	153,000	70,000
Institutions below the college level.....	635,760	285,000	105,000
Institutional on-farm.....	229,789	120,000	50,000
Job training.....	93,622	42,000	15,000
Total, Public Law 346.....	1,226,862	600,000	240,000
Public Law 550:			
Institutions of higher learning.....		105,000	215,000
Institutions below the college level.....		52,000	180,000
Institutional on-farm.....		12,000	40,000
Job training.....		16,000	40,000
Total, Public Law 550.....		185,000	475,000
Total, Public Laws 346 and 550.....	1,226,862	785,000	715,000

The forecast of the number of veterans in training under Public Law 346 estimates a 51-percent decline in fiscal year 1953 from fiscal year 1952 and a reduction of 60 percent in fiscal year 1954 under fiscal year 1953; however, the number of veterans in training under Public Law 550 is expected to average 185,000 during fiscal year 1953 and 475,000 during fiscal year 1954. This will result in an over-all decrease of 36 percent in fiscal year 1953 and a 9-percent decrease in fiscal year 1954 from fiscal year 1953.

2. *Loan guaranty.*—Loan forecasts are based on current monthly trends and the assumption that construction of housing units will continue at an annual rate of approximately 1,000,000 units.

3. *Readjustment allowances.*—The payment of benefits for this purpose will be negligible and no funds are requested for this purpose.

WORKLOAD BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Education and training:			
(a) Subsistence.....	1,226,862	600,000	240,000
(b) Tuition.....	1,133,240	558,000	225,000
(c) Supplies and equipment.....	1,226,862	600,000	240,000
(d) Education and training allowance (Public Law 550).....		185,000	475,000
2. Loan guaranty:			
(a) Gratuities (loans guaranteed or insured).....	437,420	374,303	372,100
(b) Guaranty losses (claims paid).....	3,340	3,600	3,600
(c) Loans and property acquired.....	2,515	2,516	2,508
3. Readjustment allowances (claims paid):			
(a) Unemployment allowances.....	36,863	9,568	-----
(b) Self-employment allowances.....	313	101	-----

AVERAGE COST PER WORKLOAD UNIT

	1952 actual	1953 estimate	1954 estimate
1. Education and training:			
(a) Subsistence allowances.....	\$733.30	\$700.00	\$650.00
(b) Tuition.....	342.93	330.00	320.00
(c) Supplies and equipment.....	30.26	25.00	25.00
(d) Education and training allowance (Public Law 550).....		1,260.00	1,212.00
2. Loan guaranty:			
(a) Gratuities (loans guaranteed or insured).....	\$36.76	151.36	152.43
(b) Guaranty losses (claims paid).....	1,237.10	1,169.12	1,162.11
(c) Loans and property acquired.....	5,726.63	5,725.00	5,725.00
3. Readjustment allowances:			
(a) Unemployment allowances.....	19.74	19.74	-----
(b) Self-employment allowances.....	92.01	92.01	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies, and contributions.....	\$1,385,299,835	\$702,937,153	\$866,419,700
12 Pensions, annuities, and insurance claims.....	18,534,387	18,612,915	18,542,300
Obligations incurred.....	1,403,834,222	721,550,068	884,962,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,267,594	\$4,012,062	\$2,000,000
Obligations incurred during the year.....	1,403,834,222	721,550,068	884,962,000
	1,408,101,816	725,562,130	886,962,000
Deduct unliquidated obligations, end of year.....	4,012,062	2,000,000	3,000,000
Total expenditures.....	1,404,089,754	723,562,130	883,962,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,404,089,754	556,907,200	881,962,000
Out of prior authorizations.....		166,654,930	2,000,000

Military and Naval Insurance, Veterans Administration—

Military and naval insurance: For military and naval insurance, **[\$6,854,000,] \$1,496,000**, to remain available until expended. (34 U. S. C. 841f, 853c-6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511-518, 717, 722, 820-823, 802 (m) (2), 851 note, 820 note; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$6,854,000** Estimate 1954, **\$1,496,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Current definite.....	\$6,000,000	\$6,854,000	\$1,496,000
Permanent indefinite.....	161,162	81,703	75,000
Prior year balance available.....	1,087,597	2,070,503	3,589,691
Total available for obligation.....	7,248,759	9,006,206	5,160,691
Balance available in subsequent year.....	-2,070,503	-3,589,691	-----
Obligations incurred.....	5,178,256	5,416,515	5,160,691

**VETERANS ADMINISTRATION—Continued**

**Military and Naval Insurance, Veterans Administration—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards.....	\$4,433,955	\$4,311,450	\$4,195,875
(b) Death awards.....	15,731	14,065	11,816
2. One sum benefit payments.....	37,451	35,000	30,000
3. Transfers to U. S. Government life insurance fund.....	691,119	1,056,000	923,000
Obligations incurred.....	5,178,256	5,416,515	5,160,691

**PROGRAM AND PERFORMANCE**

Payments are made to veterans who suffered permanent and total disability as a result of war service or during the postwar period in which they carried World War I war risk insurance. Payments are being made to beneficiaries of members of the Armed Forces who died in service or who died in the postwar period during which this type of insurance was in force. Also, transfers are made to the United States Government life insurance fund on account of certain total disability claims and death claims under United States Government life insurance.

Comparative summaries by fiscal years are as follows:

**WORKLOAD BY ACTIVITY**

Description	1952 actual	1953 estimate	1954 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, average number of cases.....	7,632	7,423	7,226
(b) Death awards, average number of cases.....	115	103	93
2. One sum benefit payments.....	19	18	16
3. Transfer to U. S. Government life insurance fund:			
(a) Sec. 302 World War Veterans Act, as amended, death and permanent total disability awards.....	187	238	208
(b) Sec. 622 National Service Life Insurance Act of 1940, as amended, death and permanent total disability awards.....	4	50	45
(c) Sec. 313 World War Veterans Act, as amended, total disability awards.....	206	190	180
(d) Waiver of erroneous payments.....	1		

**AVERAGE PAYMENT PER WORKLOAD UNIT**

Description	1952 actual	1953 estimate	1954 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, annual average payments.....	\$580.97	\$580.82	\$580.66
(b) Death awards, annual average payments.....	136.79	136.55	127.05
2. One sum benefit payments.....	1,971.11	1,944.44	1,875.00
3. Transfer to U. S. Government life insurance fund:			
(a) Sec. 302 World War Veterans Act, as amended, death and permanent total disability awards.....	2,925.24	3,449.58	3,339.04
(b) Sec. 622 National Service Life Insurance Act of 1940, as amended, death and permanent total disability awards.....	8,196.25	2,700.00	2,700.00
(c) Sec. 313 World War Veterans Act, as amended, total disability awards.....	535.50	526.32	527.78
(d) Waiver of erroneous payments.....	1,003.00		

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies and contributions (payment to United States Government life insurance fund).....	\$691,119	\$1,056,000	\$923,000
12 Pensions, annuities, and insurance claims.....	4,487,137	4,360,515	4,237,691
Obligations incurred.....	5,178,256	5,416,515	5,160,691

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$57,788	\$6,595	
Obligations incurred during the year.....	5,178,256	5,416,515	\$5,160,691
Deduct unliquidated obligations, end of year.....	5,236,044	5,423,110	5,160,691
6,595			
Total expenditures.....	5,229,449	5,423,110	5,160,691
Expenditures are distributed as follows:			
Annual definite appropriations:			
Out of current authorizations.....	5,003,796	3,271,012	1,496,000
Out of prior authorizations.....			
Permanent indefinite appropriations:			
Out of current authorizations.....	225,653	75,000	75,000
Out of prior authorizations.....			

**Hospital and Domiciliary Facilities, Veterans Administration—**

Hospital and domiciliary facilities: For hospital and domiciliary facilities, for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438j-k) or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a), to remain available until expended, **[\$108,791,000, of which \$59,000,000 is for payment of obligations heretofore authorized to be incurred under this head] \$92,368,000: Provided,** That no part of the foregoing appropriation shall be used to commence any major alteration, improvement, or repair unless funds are available for the completion of such work; and no funds shall be used for such work at any facility if the Veterans' Administration is reasonably certain that the installation will be abandoned in the near future: *Provided further,* That not to exceed 5.5 per centum of the amounts available under this head shall be available for the employment of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans' Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 9 per centum of the cost of such projects may be expended for such services: *Provided further,* That amounts available under this head for portable initial equipment are increased from **[\$31,455,440 to \$33,349,581] \$33,349,581 to \$34,984,252** including the purchase of one hundred and ninety-eight passenger motor vehicles. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$49,791,000** Estimate 1954, **\$92,368,000**

\* Excludes \$50,000,000 for liquidation of contract authorization which is set forth below under the title "Hospital and domiciliary facilities (liquidation of contract authorization), Veterans Administration."

NOTE.—\$27,505,080 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Hospital and domiciliary facilities (liquidation of contract authorization), Veterans Administration."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$49,791,000	\$92,368,000
Prior year balance available:			
Appropriation.....	\$81,025,672	82,598,197	12,716,296
Contract authorization.....	397,175,914		
Reimbursements from other accounts.....	75,000		
Total available for obligation.....	478,276,586	132,389,197	105,084,296
Balance available in subsequent year: Appropriation.....	-82,598,197	-12,716,296	-8,078,728
Unobligated balance, estimated savings: Contract authorization.....	-352,809,256		
Obligations incurred.....	42,869,133	119,672,901	97,005,568

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Hospital bed-producing projects.....	\$26,162,296	\$73,308,514	\$81,548,677
2. Conversions at existing hospitals.....	1,772,033	3,040,365	
3. Major rehabilitation and modernization at existing hospitals.....	136,649	17,627,751	12,847,800
4. Non-bed-producing projects.....	8,345,099	15,627,586	974,420
5. Construction of administrative facilities at hospital sites.....	99,035	283,816	
6. Initial portable equipment.....	6,354,021	9,784,869	1,634,671
Obligations incurred.....	42,869,133	119,672,901	97,005,568

PROGRAM AND PERFORMANCE

This is for the construction of new hospitals and homes and additions to existing hospitals and homes. Provision also is made for major alteration and renovation of hospitals and homes and for the purchase of portable initial equipment.

1. *Hospital bed-producing projects.*—Construction of 76 projects will provide 37,490 new beds.

NEW BEDS

	New hospitals	Additions to existing hospitals	Total
Beds in—			
Neuropsychiatric hospitals.....	9,465	1,245	10,710
Tuberculosis hospitals.....	1,200	1,055	2,255
General medical and surgical hospitals.....	23,275	950	24,225
Homes.....	300		300
Total.....	34,240	3,250	37,490

Of the total, the Army Corps of Engineers is constructing 44 projects, providing 21,918 beds. The remaining 32 projects, providing 15,572 beds, together with the conversions of existing beds, will be constructed by the Administration. The status of hospital-bed construction is as follows:

NUMBER OF BEDS

	1952 actual	1953 estimate	1954 estimate
Under construction beginning of year.....	18,594	13,250	2,000
Put under construction during year.....	500	2,000	3,000
Completed during year.....	5,844	13,250	
Total completed at end of year.....	19,240	32,490	32,490
Under construction at end of year.....	13,250	2,000	5,000
Not under construction at end of year.....	5,000	3,000	

DOLLAR VALUE OF CONSTRUCTION  
[In millions]

	1952 actual <sup>1</sup>	1953 estimate	1954 estimate
Completed prior to 1952.....	\$454.4		
Under construction beginning of year.....	165.9	\$88.6	\$84.7
Put under construction during year.....	26.1	73.1	81.4
Completed during year.....	103.6	77.1	69.4
Total completed end of year.....	558.0	635.1	704.5
Under construction at end of year.....	88.6	84.7	96.7
Not under construction end of year.....	160.9	87.7	6.3

<sup>1</sup> Includes 5 conversion projects authorized in the 1947 and 1948 bed programs.

2. *Conversions at existing hospitals.*—Under this program 5 existing facilities are being adapted to meet current needs due to the changing character of the patient load. Five conversion projects approved under the 1947 and 1948 bed program are excluded from the following table:

DOLLAR VALUE OF CONSTRUCTION  
[In millions]

	1952 actual	1953 estimate	1954 estimate
Completed prior to 1952.....	\$0.9		
Under construction beginning of year.....	3.4	\$2.4	
Put under construction during year.....	1.7	3.0	
Completed during year.....	1.9	4.9	
Total completed end of year.....	2.8	7.7	\$8.2
Under construction at end of year.....	2.4	.5	
Not under construction at end of year.....	3.0		

3. *Major rehabilitation and modernization at existing hospitals.*—This program provides for replacement of structures and other construction required to bring old hospitals, insofar as possible, up to the standards of the new hospitals. Also included are major alteration and repair projects costing more than \$250,000.

DOLLAR VALUE OF CONSTRUCTION  
[In millions]

	1952 actual	1953 estimate	1954 estimate
Under construction beginning of year.....			\$15.4
Put under construction during year.....		\$17.6	12.4
Completed during year.....		1.2	7.9
Total completed end of year.....		1.2	9.1
Under construction at end of year.....		15.4	21.7
Not under construction at end of year.....		3.0	1.6

4. *Non-bed-producing projects.*—This covers construction of alterations, improvements, and repairs which do not affect the nature or size of the bed capacity and which were approved prior to 1953. For 1953 and subsequent years, projects of this nature costing more than \$250,000 are carried under the major rehabilitation and modernization program; subsequent to 1952 nonbed projects costing less than \$250,000 are included under the "Major alterations, improvements, and repairs" appropriation. The status of this program is as follows:

DOLLAR VALUE OF CONSTRUCTION  
[In millions]

	1952 actual	1953 estimate	1954 estimate
Completed prior to 1952.....	\$38.6		
Under construction beginning of year.....	3.1	\$5.3	\$8.3
Put under construction during year.....	8.3	15.5	1.0
Completed during year.....	6.1	12.6	7.8
Total completed at end of year.....	44.7	57.3	65.1
Under construction at end of year.....	5.3	8.3	1.5
Not under construction at end of year.....	16.6	1.0	

5. *Construction of administrative facilities at hospital sites.*—One project, the regional office building in Chicago, Ill., is included in this program. This project will be completed in 1953 at a cost of \$5.5 million.

6. *Initial portable equipment.*—This is for equipment for new hospitals and for major alterations and improvements to existing hospitals.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>VETERANS ADMINISTRATION</b>			
Total number of permanent positions.....	525	596	596
Full-time equivalent of all other positions.....	365	900	900
Average number of all employees.....	845	1,420	1,391
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,546	\$5,551	\$5,551
Average grade.....	GS-8.5	GS-8.8	GS-8.8
Ungraded positions: Average salary.....	\$4,999	\$5,000	\$5,000
01 Personal services:			
Permanent positions.....	\$2,648,016	\$2,819,363	\$2,692,055
Part-time and temporary positions.....	1,824,556	4,500,000	4,500,000
Regular pay in excess of 52-week base.....	10,149	10,937	10,445
Payment above basic rates.....	13,981	13,000	12,800
Total personal services.....	4,496,702	7,343,300	7,215,300
02 Travel.....	62,898	198,000	189,000
03 Transportation of things.....	93,232	293,000	280,000
04 Communication services.....	6,962	22,000	21,000
05 Rents and utility services.....	11,106	35,000	33,000
07 Other contractual services.....	1,666,209	5,243,000	5,013,000
08 Supplies and materials.....	1,856,609	5,842,000	5,586,000
09 Equipment.....	7,645,459	23,858,051	22,808,602
10 Lands and structures.....	22,680,008	69,385,910	54,997,016
15 Taxes and assessments.....	28,733	90,000	90,000
Obligations incurred.....	\$8,547,918	112,310,261	96,232,918
<b>ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF ARMY</b>			
Total number of permanent positions.....	285	200	75
Average number of all employees.....	270	178	69
Average salary and grade:			
General schedule grades:			
Average salary.....	\$4,555	\$4,468	\$4,468
Average grade.....	GS-6.8	GS-6.5	GS-6.5



**VETERANS ADMINISTRATION—Continued**

**Hospital and Domiciliary Facilities, Veterans Administration—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY—continued</b>			
Average salary and grade—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,782	\$2,792	
Average grade.....	CPC-2.3	CPC-3.0	
Ungraded positions: Average salary.....	\$4,270		
01 Personal services:			
Permanent positions.....	\$1,206,571	\$783,627	\$307,199
Regular pay in excess of 52-week base.....	4,634	3,010	1,179
Payment above basic rates.....	5,588	3,963	1,622
Total personal services.....	1,216,793	790,600	310,000
02 Travel.....	19,926	26,000	1,500
03 Transportation of things.....	1,988	3,000	200
04 Communication services.....	15,245	30,000	1,500
05 Rents and utility services.....	15,868	30,000	1,500
06 Printing and reproduction.....	810	1,500	100
07 Other contractual services.....	254,673	500,000	25,000
08 Supplies and materials.....	39,695	70,000	2,500
09 Equipment.....	2,840	5,000	200
10 Lands and structures.....	2,750,584	5,904,840	429,650
13 Refunds, awards, and indemnities.....	2,024	1,000	
15 Taxes and assessments.....	769	700	500
Obligations incurred.....	4,321,215	7,362,640	772,650
<b>SUMMARY</b>			
Total number of permanent positions.....	810	796	671
Full-time equivalent of all other positions.....	365	900	900
Average number of all employees.....	1,115	1,598	1,460
01 Personal services:			
Permanent positions.....	\$3,854,587	\$3,602,990	\$2,999,254
Part-time and temporary positions.....	1,824,556	4,500,000	4,500,000
Regular pay in excess of 52-week base.....	14,783	13,947	11,624
Payment above basic rates.....	19,569	16,963	14,422
Total personal services.....	5,713,495	8,133,900	7,525,300
02 Travel.....	82,824	224,000	190,500
03 Transportation of things.....	45,220	296,000	280,200
04 Communications services.....	22,207	52,000	22,500
05 Rents and utility services.....	26,974	65,000	34,500
06 Printing and reproduction.....	810	1,500	100
07 Other contractual services.....	1,920,882	5,743,000	5,038,000
08 Supplies and materials.....	1,896,304	5,912,000	5,588,500
09 Equipment.....	7,648,299	23,863,051	22,808,802
10 Lands and structures.....	25,430,592	75,290,750	55,426,666
13 Refunds, awards, and indemnities.....	2,024	1,000	
15 Taxes and assessments.....	29,502	90,700	90,500
Obligations incurred.....	42,869,133	119,672,901	97,005,568

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$182,537,494	\$102,325,294	\$121,359,898
Obligations incurred during the year.....	42,869,133	119,672,901	97,005,568
	225,406,627	221,998,195	218,365,466
Deduct:			
Reimbursable obligations.....	75,000		
Unliquidated obligations, end of year.....	102,325,294	121,359,898	138,475,734
Obligations transferred to "Hospital and domiciliary facilities (liquidation of contract authorization), Veterans Administration".....	27,505,080	59,000,000	21,185,664
Total expenditures.....	95,501,253	41,638,297	58,704,068
Expenditures are distributed as follows:			
Out of current authorizations.....	95,501,253	5,000,000	15,000,000
Out of prior authorizations.....		36,638,297	43,704,068

**Hospital and Domiciliary Facilities (Liquidation of Contract Authorization), Veterans Administration—**

*Hospital and domiciliary facilities (liquidation of contract authorization): For payment of obligations heretofore authorized to be incurred under this head, \$21,185,664, to remain available until expended. (Independent Offices Appropriation Act, 1953.)*

Appropriated 1953, \$59,000,000      Estimate 1954, \$21,185,664

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$27,505,080	\$59,000,000	\$21,185,664
Applied to contract authorization.....	-27,505,080	-59,000,000	-21,185,664
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Reference is made to the program and performance statement for the regular "Hospital and domiciliary facilities, Veterans Administration" appropriation. The \$21,185,664 requested for 1954 represents all the unappropriated contract authorization under this appropriation.

ANALYSIS OF EXPENDITURES

Obligations transferred from "Hospital and domiciliary facilities, Veterans Administration (total expenditures out of appropriations to liquidate prior year contract authorization)—1952, \$27,505,080; 1953, \$59,000,000; 1954, \$21,185,664.

**Major Alterations, Improvements, and Repairs, Veterans Administration—**

Major alterations, improvements, and repairs: For all necessary expenses of major alterations, improvements, and repairs to hospital and domiciliary facilities, **[\$8,750,000]** \$7,344,000, to remain available until expended: *Provided*, That no part of the foregoing appropriation shall be used to commence any major alteration, improvement, or repair unless funds are available for the completion of such work; and no funds shall be used for such work at any facility if the Veterans' Administration is reasonably certain that the installation will be abandoned in the near future. (38 U. S. C. 438j-k; *Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$8,750,000      Estimate 1954, \$7,344,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$8,750,000	\$7,344,000
Prior year balance available.....			1,230,700
Total available for obligation.....		8,750,000	8,574,700
Balance available in subsequent year.....		-1,230,700	-1,044,000
Obligations incurred.....		7,519,300	7,530,700

OBLIGATIONS BY ACTIVITIES

Hospital and domiciliary facilities, non-bed-producing projects—1953, \$7,519,300; 1954, \$7,530,700.

PROGRAM AND PERFORMANCE

This is for non-bed-producing projects at hospitals and homes costing less than \$250,000 each. Prior to fiscal year 1953 projects in this category were financed under the appropriation "Hospital and domiciliary facilities."

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		120	120
Full-time equivalent of all other positions.....		200	200
Average number of all employees.....		310	308
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,679	\$5,679
Average grade.....		GS-8.9	GS-8.9
Ungraded positions: Average salary.....		\$5,026	\$5,026
01 Personal services:			
Permanent positions.....		\$596,920	\$586,166
Part-time and temporary positions.....		1,005,200	1,005,200
Regular pay in excess of 52-week base.....		2,200	2,160
Payment above basic rates.....		3,080	3,024
Total personal services.....		1,607,400	1,596,550
02 Travel.....		13,000	17,000
03 Transportation of things.....		10,000	10,000
04 Communication services.....		5,000	5,000
05 Rents and utilities services.....		4,000	4,000



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services		\$375,000	\$425,000
08 Supplies and materials		450,000	500,000
09 Equipment		2,814,360	2,862,678
10 Lands and structures		2,230,000	2,100,000
15 Taxes and assessments		10,540	10,472
Obligations incurred		7,519,300	7,530,700

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year			\$5,644,300
Obligations incurred during year		\$7,519,300	7,530,700
Deduct unliquidated obligations, end of year		7,519,300	13,175,000
		5,644,300	0,675,000
Total expenditures		1,875,000	3,500,000
Expenditures are distributed as follows:			
Out of current authorizations		1,875,000	1,500,000
Out of prior authorizations			2,000,000

National Service Life Insurance Appropriation, Veterans Administration—

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, **[\$54,072,000,] \$45,836,000**, to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. (34 U. S. C. 841f, 853c-6, 1020, 1020k; 38 U. S. C. 32a, 33, 512, 801-818, 820-823, 802 (m) (2), 851 note, 820 note; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$54,072,000** Estimate 1954, **\$45,836,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Current definite	\$233,570,000	\$54,072,000	\$45,836,000
Permanent indefinite	788,137	644,563	603,785
Prior year balance available	522,800	30,451,317	
Total available for obligation	234,880,937	85,167,880	46,439,785
Balance available in subsequent year	-30,451,317		
Obligations incurred	204,429,620	85,167,880	46,439,785

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Transfers to "National service life insurance fund":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Death claims	\$148,823,520	\$17,694,973	\$9,401,081
(2) Disability claims	4,420,561	4,266,680	4,483,019
(b) For gratuitous insurance	18,254,074	21,353,109	None
(c) For waiver of recovery of erroneous payments or overpayments	67,396	83,888	83,888
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong	31,887,315	40,903,200	31,588,200
Total transfers	203,452,866	84,301,850	45,556,188
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Death claims	245,651	286,607	285,814
(2) Disability claims	59,442	62,892	81,252
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty	91,960	91,509	91,509
(c) For claims where insured died after date of application but before effective date	203,713	201,835	201,835
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed	200,428	223,187	223,187

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
2. Direct payments—Continued			
(e) Adjustment to finance service obligations	\$175,560		
Total direct payments	976,754	\$866,030	\$883,597
Obligations incurred	204,429,620	85,167,880	46,439,785

PROGRAM AND PERFORMANCE

Payments are made to the national service life insurance fund to meet (a) death claims and waivers of premium where such claims are determined to be due to the extra hazards of military or naval service; (b) claims for gratuitous insurance; (c) waivers of recovery of erroneous payments or overpayments from the fund; (d) certain other payments.

WORKLOAD BY ACTIVITY

Description	1952 actual	1953 estimate	1954 estimate
1. Transfer to "National service life insurance fund":			
(a) For death and disability claims traceable to extra hazard of military service—			
(1) Death claims (policies, not lives)	18,963	3,006	1,270
(2) Disability claims	40,670	38,236	38,096
(b) For gratuitous insurance (claims processed)	3,243	4,377	
(c) For waiver of recovery of erroneous payments (number of erroneous cases)	65	81	81
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong	3,257	4,075	3,192
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability—			
(1) Active death awards	141	168	168
(2) Active disability income awards	134	155	198
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty—active awards	198	198	198
(c) For claims where insured died after date of application but before effective date—active awards	442	442	442
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed—active awards	494	494	494

AVERAGE PAYMENT PER WORKLOAD UNIT

Activity	1952 actual	1953 estimate	1954 estimate
1. Transfer to "National service life insurance trust fund":			
(a) For death and disability claims traceable to extra hazards of military service—			
(1) Average per death claim (on policy basis)	\$7,848.10	\$5,886.55	\$7,402.43
(2) Average per disability claim	108.69	111.59	117.68
(b) For gratuitous insurance—average per claim processed	5,628.76	4,878.48	
(c) For waiver of recovery of erroneous payments—average per case	1,036.86	1,035.65	1,035.65
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong	9,790.39	10,037.60	9,896.05
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability—			
(1) Death awards	1,742.21	1,705.99	1,701.27
(2) Disability income awards	443.60	405.75	410.36
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty	464.44	462.17	462.17

**VETERANS ADMINISTRATION—Continued****National Service Life Insurance Appropriation, Veterans Administration—Continued**

## AVERAGE PAYMENT PER WORKLOAD UNIT—continued

Activity	1952 actual	1953 estimate	1954 estimate
2. Direct payments—Continued			
(c) For claims where insured died after date of application but before effective date.....	\$460.89	\$456.64	\$456.64
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed....	405.72	451.80	451.80

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies, and contributions (payments to national service life insurance fund).....	\$203,452,866	\$84,301,850	\$45,556,188
12 Pensions, annuities, and insurance claims.....	976,754	866,030	883,597
Obligations incurred.....	204,429,620	85,167,880	46,439,785

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$25,674	
Obligations incurred during the year.....	\$204,429,620	85,167,880	\$46,439,785
Deduct unliquidated obligations, end of year.....	204,429,620	85,193,554	46,439,785
Total expenditures.....	204,403,946	85,193,554	46,439,785
Expenditures are distributed as follows:			
Annual definite:			
Out of current authorizations.....	203,617,891	54,072,819	45,836,000
Out of prior authorizations.....		30,451,317	
Permanent indefinite:			
Out of current authorizations.....	786,055	643,744	603,785
Out of prior authorizations.....		25,674	

**Servicemen's Indemnities, Veterans Administration—**

Servicemen's indemnities: For payment of liabilities under the Servicemen's Indemnity Act of 1951, **[\$8,595,000]** \$14,604,000, to remain available until expended. (38 U. S. C. 851-858; *Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$8,595,000** Estimate 1954, **\$14,604,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,300,000	\$8,595,000	\$14,604,000
Prior year balance available.....		643,432	71,004
Total available for obligation.....	7,300,000	9,238,432	14,675,004
Balance available in subsequent year.....	-643,432	-71,004	
Obligations incurred.....	6,656,568	9,167,428	14,675,004

## OBLIGATIONS BY ACTIVITIES

Monthly payments to beneficiaries (death awards)—1952, \$6,656,568; 1953, \$9,167,428; 1954, \$14,675,004.

## PROGRAM AND PERFORMANCE

The Servicemen's Indemnity and Insurance Act of 1951 provides that beneficiaries of the servicemen who die while in active service or within a period of 120 days after separation or release from active service are entitled to receive an indemnity in the amount of \$10,000 less any national service life insurance and/or United States Government life insurance carried by the deceased. Payments are to be made to the beneficiaries in 120 equal installments plus interest at the rate of 2¼ percent per annum. It is anticipated that a supplemental appropri-

ation of approximately \$2,500,000 will be required for fiscal year 1953. In this program and performance statement effect has been given to the 1953 supplemental appropriation. The supplemental is not shown in the obligation and expenditure schedules.

## WORKLOAD BY ACTIVITY

Number of death cases—1952, 6,038; 1953, 6,710; 1954, 6,240.

## OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$6,656,568; 1953, \$9,167,428; 1954, \$14,675,004.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$72,121	\$90,000
Obligations incurred during the year.....	\$6,656,568	9,167,428	14,675,004
Deduct unliquidated obligations, end of year.....	6,656,568	9,239,549	14,765,004
Total expenditures.....	6,584,447	9,149,549	14,615,004
Expenditures are distributed as follows:			
Out of current authorizations.....	6,584,447	8,433,996	14,454,000
Out of prior authorizations.....		715,553	161,004

**Veterans' Miscellaneous Benefits, Veterans Administration—**

Veterans' miscellaneous benefits: For the payment of burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans' Administration Regulation Numbered 1 (a), as amended, **[\$17,206,000]** \$35,743,000, to remain available until expended. (38 U. S. C. 701a, 701g, 724, foll. ch. 12, V. R. 1 (a), pt. VII note, and pt. IX, par. 1; *Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$17,206,000** Estimate 1954, **\$35,743,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$21,060,370	\$17,206,000	\$35,743,000
Prior year balance available.....	24,846,003	10,104,448	
Total available for obligation.....	45,906,373	27,310,448	35,743,000
Balance available in subsequent year.....	-10,104,448		
Obligations incurred.....	35,801,925	27,310,448	35,743,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Burial allowances.....	\$13,164,198	\$13,714,900	\$14,595,500
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	21,236,277	12,102,268	12,887,008
(b) Supplies and equipment.....	2,382,904	1,493,280	1,515,480
3. Housing grants for disabled veterans.....	-981,454		6,745,012
Obligations incurred.....	35,801,925	27,310,448	35,743,000

## PROGRAM AND PERFORMANCE

1. *Burial allowances.*—The increase for funeral and burial expenses of deceased veterans forecast for 1954 is based on the upward trend apparent for the last several years.

2. *Vocational rehabilitation for disabled veterans.*—Average monthly training load was 54,253 during fiscal year 1952. It is estimated on the basis of past trends that the monthly average number of veterans in training will be 34,000 in fiscal year 1953 and 34,500 in fiscal year 1954.

3. *Housing grants for disabled veterans.*—This assistance in acquiring suitable housing is provided to veterans with specified permanent and total service-connected disabilities. Of the estimated 4,500 eligible, 4,128 have established their basic eligibility as of June 30, 1952. Of these,

2,555 had made formal application for a grant and 2,520 applications have been approved.

Present trends indicate a supplemental requirement of \$1,361,000 for 1953.

WORKLOAD BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Burial allowances.....	\$86,084	\$87,916	\$93,561
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	42,351	26,850	25,700
(b) Supplies and equipment.....	54,253	34,000	34,500
3. Housing grants paid in full for disabled veterans.....	787	750	750

AVERAGE COST PER WORKLOAD UNIT

	1952 actual	1953 estimate	1954 estimate
1. Burial allowances.....	\$152.92	\$156.00	\$156.00
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	501.44	501.44	501.44
(b) Supplies and equipment.....	43.92	43.92	43.92
3. Housing grants for disabled veterans.....	8,994.00	8,994.00	8,994.00

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies, and contributions.....	-\$981,454		\$6,745,012
12 Pensions, annuities, and insurance claims.....	36,783,379	\$27,310,448	28,997,988
Obligations incurred.....	35,801,925	27,310,448	35,743,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,991,021	\$11,281,184	\$3,500,000
Obligations incurred during the year.....	35,801,925	27,310,448	35,743,000
Deduct unliquidated obligations, end of year.....	54,792,946	38,591,632	39,243,000
.....	11,281,184	3,500,000	3,500,000
Total expenditures.....	43,511,762	35,091,632	35,743,000
Expenditures are distributed as follows:			
Out of current authorizations.....	43,511,762	13,706,000	32,243,000
Out of prior authorizations.....		21,285,632	3,500,000

Grants to the Republic of the Philippines, Veterans Administration—

Grants to the Republic of the Philippines: For payment to the Republic of the Philippines of grants in accordance with the Act of July 1, 1948 (50 U. S. C. App. 1991-1996), for expenses incident to medical care and treatment of veterans, **[\$1,861,500]** \$3,285,000. (50 App. U. S. C. 1991; *Independent Offices Appropriation Act, 1953*.)

Appropriated 1953, **\$1,861,500** Estimate 1954, **\$3,285,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,100,000	\$1,861,500	\$3,285,000
Prior year balance available.....	9,400,000	9,200,000	
Total available for obligation.....	10,500,000	11,061,500	3,285,000
Balance available in subsequent year.....	-9,200,000		
Unobligated balance, estimated savings.....	-177		
Obligations incurred.....	1,299,823	11,061,500	3,285,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction and equipping of hospitals.....	\$200,000	\$9,200,000	
2. Medical care and treatment of veterans.....	1,099,823	1,861,500	\$3,285,000
Obligations incurred.....	1,299,823	11,061,500	3,285,000

PROGRAM AND PERFORMANCE

Under the act of July 1, 1948, the Philippine Government is authorized to receive grants for (1) the construc-

tion and equipping of veterans' hospitals, in an amount not to exceed \$22,500,000, and (2) the medical care and treatment of certain veterans in the Philippines, at not to exceed \$3,285,000 per annum for 5 years.

It is estimated that a supplemental appropriation of \$1,423,500 will be required in fiscal year 1953 for medical care and treatment of veterans on account of increased costs of hospitalization and a larger number of veterans eligible for such care.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$1,299,823; 1953, \$11,061,500; 1954, \$3,285,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$106,517	\$205,643	\$9,500,000
Obligations incurred during the year.....	1,299,823	11,061,500	3,285,000
Adjustments in obligations of prior years.....	109,918		
Deduct:	1,516,258	11,267,143	12,785,000
Unliquidated obligations, end of year.....	205,643	9,500,000	7,500,000
Obligated balance carried to certified claims accounts.....	1,559		
Total expenditures.....	1,309,056	1,767,143	5,285,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,309,056	1,361,500	2,785,000
Out of prior authorizations.....		405,643	2,500,000

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration—

Automobiles and other conveyances for disabled veterans: To enable the Administrator to provide, or assist in providing, automobiles or other conveyances for disabled veterans as authorized by the act of October 20, 1951 (Public Law 187), \$5,000,000, to remain available until expended. (*Independent Offices Appropriation Act, 1953*.)

Appropriated 1953, **\$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$25,000,000	\$5,000,000	
Prior year balance available.....		12,704,855	
Total available for obligation.....	25,000,000	17,704,855	
Balance available in subsequent year.....	-12,704,855		
Obligations incurred.....	12,295,145	17,704,855	

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and other vehicles—1952, \$12,295,145; 1953, \$17,704,855.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$12,295,145; 1953, \$17,704,855.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,424,161	\$12,082,827	
Obligations incurred during the year.....	12,295,145	17,704,855	
Deduct:	13,719,306	29,787,682	
Obligation adjustments, prior years.....	36,782		
Unliquidated obligations, end of year.....	12,082,627		
Obligated balance carried to certified claims account.....	384,096		
Total expenditures.....	1,215,801	29,787,682	
Expenditures are distributed as follows:			
Out of current authorizations.....	1,215,801	5,000,000	
Out of prior authorizations.....		24,787,682	

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs.

Not to exceed 10 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits",

**VETERANS ADMINISTRATION—Continued**

*“Military and naval insurance”, “National service life insurance”, “Veterans miscellaneous benefits”, and “Servicemen’s indemnities”, may be transferred, to any other of the mentioned appropriations.*

**Miscellaneous**

*Adjusted Service and Dependents Pay, Veterans Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$304	\$232	-----
Reimbursements from non-Federal sources.....	395	-----	-----
Total available for obligation.....	699	232	-----
Balance available in subsequent year.....	-232	-----	-----
Carried to surplus.....	-467	-232	-----
Obligations incurred.....	-----	-----	-----

NOTE.—Reimbursements from non-Federal sources are from refunds of overpayments to veterans.

*Administrative Facilities, Veterans Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$181,574	\$124,766	-----
Balance available in subsequent year.....	-124,766	-----	-----
Obligations incurred.....	56,808	124,766	-----

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$25,812	\$12,500	-----
2. Construction.....	30,996	112,266	-----
Obligations incurred.....	56,808	124,766	-----

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>			
02 Travel.....	\$693	\$1,000	-----
03 Transportation of things.....	129	500	-----
04 Communication services.....	449	500	-----
05 Rents and utility services.....	415	500	-----
07 Other contractual services.....	24,126	10,000	-----
09 Equipment.....	2,705	-----	-----
10 Lands and structures.....	28,291	112,266	-----
Obligations incurred.....	56,808	124,766	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$366,274	\$113,868	-----
Obligations incurred during the year.....	56,808	124,766	-----
Deduct unliquidated obligations, end of year.....	423,082	238,634	-----
Total expenditures (out of prior authorizations).....	113,868	-----	-----
	309,214	238,634	-----

*Payment to Service-Disabled Veterans Insurance Fund—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$250,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1952, \$250,000.

*Payment to Veterans Special Term Insurance Fund—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$250,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1952, \$250,000.

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

**VETERANS ADMINISTRATION**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative, medical, hospital, and domiciliary services, Veterans Administration.	189	\$210,300	91	\$13,100	\$197,200	927	\$815,812	The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans Administration stations for the primary purpose of transporting claimants and beneficiaries; also, in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; for the transportation of sick and disabled veterans from point to point for the best interest of proper medical care for the veteran. The vehicles are to be operated by designated employees or officials of the various Veterans Administration stations.

<sup>1</sup> Includes 66 sedans, 9 busses, and 14 ambulances.

**WAR CLAIMS COMMISSION**

**PAYMENT OF CLAIMS**

**Payment of Claims, War Claims Commission—**

(Trust account)

For payment of claims, as authorized by the War Claims Act of 1948, as amended, from funds deposited in the Treasury to the credit of the war claims fund created by section 13 (a) of said Act, such sums as may be necessary, to be available to the Secretary of the Treasury for payment of claims under sections 4 (a), 4 (b) (2), 5 (a) through (c), 6, and 7 of said Act to the payees named and in

the amounts stated in certifications by the War Claims Commission and the Secretary of Labor or their duly authorized representatives, which certifications shall be in lieu of any vouchers which might otherwise be required: *Provided*, That this appropriation shall not be available for administrative expenses: *Provided further*, That no claims shall be allowed or paid under the provisions of said War Claims Act of 1948 from any funds other than those covered into the Treasury pursuant to the provisions of section 39 of the Trading With the Enemy Act of October 6, 1917, as amended, as provided by section 13 (a) of said War Claims Act of 1948. (*Independent Offices Appropriation Act, 1953.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Allocation or estimate (derived from "War claims fund").....	\$5,000,000	\$55,000,000	\$35,000,000
Prior year balance available.....	14,641,794	2,838,952	2,165,102
Total available for obligation.....	19,641,794	57,838,952	37,165,102
Balance available in subsequent year.....	-2,838,952	-2,165,102	-3,773,102
Obligations incurred.....	16,802,842	55,673,850	33,392,000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1952, \$16,802,842; 1953, \$55,673,850; 1954, \$33,392,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$16,802,842; 1953, \$55,673,850; 1954, \$33,392,000.

ADMINISTRATIVE EXPENSES

Administrative Expenses, War Claims Commission—

For expenses necessary for the War Claims Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings concerned with the purposes of this appropriation; [not to exceed \$9,000 for expenses of travel;] and advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; [**\$734,550**] \$900,000, to be derived from the war claims fund created by section 13 (a) of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). (50 U. S. C. app. sec. 2012; Independent Offices Appropriation Act, 1953.)

NOTE.—Limitation on administrative expenses was increased by \$250,000 in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate (transferred from "War claims fund").....	\$850,000	\$984,550	\$900,000
Unobligated balance, estimated savings.....	-50,578		
Obligations incurred.....	799,422	984,550	900,000

OBLIGATIONS BY ACTIVITIES

Administration and adjudication of war claims—1952, \$799,422; 1953, \$984,550; 1954, \$900,000.

PROGRAM AND PERFORMANCE

The War Claims Commission adjudicates the claims of internees, prisoners of war, and religious organizations and the personnel thereof. It is estimated that, by the time all statutory deadlines have expired, a total of 559,215 claims will have been received, of which valid claims will amount to \$184,624,252.

SCHEDULE OF CLAIMS LOAD

	1952 actual	1953 estimate	1954 estimate
Pending beginning of fiscal year.....	51,434	139,126	303,874
Received.....	150,764	274,385	
Adjudicated.....	63,072	109,637	255,959
Pending end of fiscal year.....	139,126	303,874	47,915

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	180	227	205
Full-time equivalent of all other positions.....	4	3	2
Average number of all employees.....	162	212	189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,243	\$4,371	\$4,239
Average grade.....	GS-5.9	GS-6.3	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,632	\$2,605	\$2,605
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$623,964	\$863,482	\$815,434
Part-time and temporary positions.....	18,462	12,000	7,000
Regular pay in excess of 52-week base.....	5,206	3,488	3,236
Payment above basic rates.....	15,622	17,230	17,430
Total personal services.....	663,254	896,200	843,100
02 Travel.....	15,250	13,250	7,520
03 Transportation of things.....	1,610	4,250	2,650
04 Communication services.....	13,386	13,000	8,900
05 Rents and utility services.....	5,992	3,500	2,850
06 Printing and reproduction.....	21,032	13,000	2,400
07 Other contractual services:	22,364	8,850	6,200
Services performed by other agencies.....	23,286	10,000	8,130
08 Supplies and materials.....	10,950	11,500	9,350
09 Equipment.....	19,946	8,000	6,500
15 Taxes and assessments.....	2,352	3,000	2,400
Obligations incurred.....	799,422	984,550	900,000

War Claims Fund—

(Trust account)

Appropriated (est.) 1953, \$10,000,000 Estimate 1954, \$25,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$60,000,000	\$10,000,000	\$25,000,000
Prior year balance available.....	35,404,547	75,290,060	23,533,160
Total available for obligation.....	95,404,547	85,290,060	48,533,160
Balance available in subsequent year.....	-75,290,060	-23,533,160	-9,142,660
Obligations incurred.....	20,114,487	61,756,900	39,390,500

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Claims payable under the War Claims Act of 1948:			
Administration:			
War Claims Commission.....	\$799,422	\$984,550	\$900,000
Department of Labor.....	57,448	98,500	98,500
Payment of claims:			
War Claims Commission.....	16,802,842	55,673,850	33,392,000
Department of Labor.....	2,454,775	5,000,000	5,000,000
Obligations incurred.....	20,114,487	61,756,900	39,390,500

PROGRAM AND PERFORMANCE

The war claims fund consists of moneys derived from enemy assets vested by the Office of Alien Property, Department of Justice. The fund is used to pay the following classes of claims arising out of World War II (and the administrative expenses in connection therewith): (1) Claims of certain American and Filipino prisoners of war of World War II for compensation for food deficiencies while imprisoned and for compensation for uncompensated labor and/or inhumane treatment; (2) claims of certain American civilian internees for detention benefits; (3) claims of certain religious organizations or their personnel for reimbursement for assistance rendered Americans, civilian and military, and/or for property loss or damage; (4) claims of certain employees of United States contractors for injury, death, or detention benefits; and (5) claims of certain American civilian internees for disability or death benefits.

Classes (1) through (3) are administered by the War Claims Commission; classes (4) and (5) by the Bureau of Employees' Compensation, Department of Labor.

**WAR CLAIMS COMMISSION—Continued**

**War Claims Fund—Continued**

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services: Services performed by other agencies.....	\$2,512,223	\$5,098,500	\$5,098,500
13 Refunds, awards, and indemnities.....	17,602,264	56,658,400	34,292,000
Obligations incurred.....	20,114,487	61,756,900	39,390,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,247,330	\$1,224,395	\$1,290,211
Obligations incurred during the year.....	20,114,487	61,756,900	39,390,500
Deduct:	21,361,817	62,981,295	40,680,711
Unliquidated obligations, end of year... Obligated balance carried to certified claims.....	1,224,395 3,009	1,290,211	1,275,711
Total expenditures.....	20,134,413	61,691,084	39,405,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,134,413	5,990,860	14,582,000
Out of prior authorizations.....		55,700,224	24,823,000

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

**COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION**

*Disposition of Materials Removed, Commission on Renovation of the Executive Mansion—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$17,857		
Prior year balance available.....	30,708	\$27,049	
Total available for obligation.....	48,565	27,049	
Balance available in subsequent year.....	-27,049		
Unobligated balance, estimated savings.....		-27,049	
Obligations incurred.....	21,516		

**OBLIGATIONS BY ACTIVITIES**

For expenses incurred in connection with the disposition of surplus materials removed during the renovation of the Executive Mansion—1952, \$21,516.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4		
Average number of all employees.....	4		
Average salaries and grades: Ungraded positions: Average salary.....	\$3,630		
01 Personal services: Permanent positions.....	\$18,440		
04 Communication services.....	52		
08 Supplies and materials.....	2,930		
15 Taxes and assessments.....	94		
Obligations incurred.....	21,516		

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,316		
Obligations incurred during the year.....	21,516		
Total expenditures.....	23,832		
Expenditures are distributed as follows:			
Out of current authorizations.....	23,832		
Out of prior authorizations.....			

**FEDERAL POWER COMMISSION**

*Payments to States Under Federal Power Act—*

Appropriated (estimate) 1953, \$38,826 Estimate 1954, \$93,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$33,531; 1953, \$38,826; 1954, \$93,000.

**OBLIGATIONS BY ACTIVITIES**

Payments to States of portions of receipts as prescribed by law—1952, \$33,531; 1953, \$38,826; 1954, \$93,000.

**PROGRAM AND PERFORMANCE**

The States receive 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within their boundaries (16 U. S. C. 810).

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$33,531; 1953, \$38,826; 1954, \$93,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$23,158	\$34,018	\$38,826
Obligations incurred during the year.....	33,531	38,826	93,000
Deduct unliquidated obligations, end of year.....	61,689	72,844	131,826
year.....	34,018	38,826	92,826
Total expenditures (out of prior authorizations).....	27,671	34,018	39,000

**RAILROAD RETIREMENT BOARD**

*Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,287,654	\$11,000,000	\$11,000,000
Prior year balance available.....	10,348,809	10,855,124	11,089,508
Total available for obligation.....	20,636,463	21,855,124	22,089,508
Balance available in subsequent year.....	-10,855,124	-11,089,508	-11,074,528
Obligations incurred.....	9,781,339	10,765,616	11,014,980

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of accounts of employee earnings.....	\$320,795	\$345,612	\$380,238
2. Processing and certification for payment of unemployment insurance claims.....	2,499,204	2,733,340	2,729,542
3. Processing and certification for payment of sickness and maternity claims.....	1,508,545	1,640,657	1,637,826
4. Employment service activities.....	634,285	691,754	690,741
5. General administration.....	447,240	489,277	487,125
6. Surplus funds transferred to unemployment trust account.....	4,371,270	4,864,976	5,089,508
Obligations incurred.....	9,781,339	10,765,616	11,014,980

**PROGRAM AND PERFORMANCE**

In addition to the railroad retirement program, the Railroad Retirement Board administers an unemployment and sickness insurance system, paying unemployment,

sickness, and maternity benefits to qualified railroad workers, and operates an employment service program for the purpose of finding jobs for unemployment benefit claimants and of assisting railroads to fill their manpower needs. The administrative costs of this system are provided through a permanent appropriation of 0.2 percent of taxable payroll to this fund. As of June 30 of each year, any sum in this fund in excess of \$6,000,000 is transferred to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

1. *Maintenance of accounts of employee earnings.*—The amounts of insurance payments for unemployment, sickness, and maternity are based upon individual records of earnings. The principal workload is the processing of compensation items which is carried on simultaneously with a like requirement under the retirement program, the costs being shared proportionately between the two programs.

2. *Processing and certification for payment of unemployment insurance claims.*—This embraces the work of paying unemployment benefits to unemployed railroad workers. Individual claims for unemployment compensation are filed locally and certified for payment through the several regional offices of the Board. The number of claims for unemployment compensation fluctuates widely due to economic changes affecting the railroad industry.

3. *Processing and certification for payment of sickness and maternity claims.*—Unlike unemployment claims, these claims are filed by mail and certified for payment through the regional offices of the Board. The volume of claims for sickness is relatively stable.

4. *Employment service activities.*—These are operated by the Board for the purpose of finding jobs for unemployment benefit claimants and of assisting railroads to fill their manpower needs.

5. *General administration.*—Except for certain basic activities solely supported and concerned only with this program, general administration costs are shared between

this program and the retirement program on a measured basis.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,025	1,058	1,058
Full-time equivalent of all other positions.....	22	20	20
Average number of all employees.....	954	1,045	1,050
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,181	\$4,276	\$4,272
Average grade.....	GS-5.6	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions.....	\$3,911,363	\$4,399,234	\$4,413,694
Part-time and temporary positions.....	58,603	54,230	55,196
Regular pay in excess of 52-week base.....	15,655	17,033	17,002
Payment above basic rates.....	46,546	6,295	6,006
Total personal services.....	4,032,167	4,476,792	4,491,898
02 Travel.....	195,445	235,949	236,150
03 Transportation of things.....	14,751	17,290	17,386
04 Communication services.....	75,652	76,396	76,699
05 Rents and utility services.....	272,468	285,125	289,971
06 Printing and reproduction.....	25,912	20,565	22,240
07 Other contractual services:			
Services performed by other agencies.....	166,875	161,888	159,864
08 Supplies and materials.....	92,538	83,033	83,842
09 Equipment.....	33,690	18,851	21,087
11 Grants, subsidies, and contributions.....	4,371,270	4,864,976	5,089,508
13 Refunds, awards, and indemnities.....	391	389	389
15 Taxes and assessments.....	3,853	6,546	7,940
Obligations incurred.....	9,781,339	10,765,616	11,014,980

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$310,669	\$415,333	\$425,000
Obligations incurred during the year.....	9,781,339	10,765,616	11,014,980
Deduct unliquidated obligations, end of year.....	10,092,008	11,180,949	11,439,980
Total expenditures.....	9,676,675	10,755,949	11,019,980
Expenditures are distributed as follows:			
Out of current authorizations.....	9,676,675	5,475,640	5,505,472
Out of prior authorizations.....		5,280,309	5,514,508

REVOLVING AND MANAGEMENT FUNDS

ATOMIC ENERGY COMMISSION

*Revolving Fund, Defense Production Guarantees, Atomic Energy Commission—*

PROGRAM AND PERFORMANCE

Guarantees are given on loans made by private sources to finance construction or operation of defense production facilities. Loan may be purchased by the Government if necessary to keep financing in effect. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses (Defense Production Act of 1950, sec. 301).

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Administrative expenses.....	\$1,005	\$4,500	\$4,500
Return of funds to regular appropriations.....	2,500		
Total funds applied to operations.....	3,505	4,500	4,500
<b>To financing:</b> Increase in treasury cash.....	1,839	23,000	23,000
<b>Total funds applied.....</b>	<b>5,344</b>	<b>27,500</b>	<b>27,500</b>

A. *Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Interest and commitment fees.....	\$2,844	\$27,500	\$27,500
Advanced from regular appropriation.....	2,500		
<b>Total funds provided.....</b>	<b>5,344</b>	<b>27,500</b>	<b>27,500</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$3,505	\$4,500	\$4,500
Funds provided by operations.....	5,344	27,500	27,500
<b>Net effect on budgetary expenditures.....</b>	<b>-1,839</b>	<b>-23,000</b>	<b>-23,000</b>
The above amounts are credited (-) to net receipts of the enterprise.....	-1,839	-23,000	-23,000

B. *Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Interest and commitment fees.....	\$2,844	\$27,500	\$27,500
<b>Expense:</b> Administrative expenses.....	1,005	4,500	4,500
<b>Net income for the year.....</b>	<b>1,839</b>	<b>23,000</b>	<b>23,000</b>
Retained earnings beginning of year.....		1,839	24,839
<b>Retained earnings end of year.....</b>	<b>1,839</b>	<b>24,839</b>	<b>47,839</b>

**ATOMIC ENERGY COMMISSION—Continued**

*Revolving Fund, Defense Production Guarantees, Atomic Energy Commission—Continued*

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash in U. S. Treasury.....	\$1,839	\$24,839	\$47,839
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Retained earnings.....	1,839	24,839	47,839

**SCHEDULE A-1. Accrued expenditures by objects**

07 Other contractual services—1952, \$1,005; 1953, \$4,500; 1954, \$4,500.

**CIVIL SERVICE COMMISSION**

*Investigations, Civil Service Commission—*

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$4,000,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$4,000,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

This fund finances, on a reimbursable basis, security investigations performed at the request of other departments and agencies of the Government (Public Law 375 approved June 5, 1952). An appropriation of \$4,000,000 was made to the fund in 1952 to provide working capital.

Because work on some investigations will be started in one fiscal year and completed in another, work in process will be recognized as an asset of the fund. Organizational expenses (including training costs and annual leave assumed on transfer of personnel to the program) are also included in the work in process inventory. Such expenses will be recovered through fees charged.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Equipment.....		\$596,375	\$358,625
<b>Expenses:</b>			
Salaries.....	\$37,261	8,425,519	11,290,876
Annual leave assumed.....	15,497	84,811	42,247
Travel.....	14,618	1,165,786	1,581,226
Other expenses.....	574	881,379	1,355,164
Subtotal.....	67,950	11,153,870	14,628,138
Increase in selected working capital items.....		799,364	251,549
Total funds applied to operations.....	67,950	11,953,234	14,879,687
<b>To financing:</b> Increase in Treasury cash.....	3,996,688		
Total funds applied.....	4,064,638	11,953,234	14,879,687
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Sales of services.....	430	9,791,648	14,181,806
Decrease in selected working capital items.....	64,208		
Total funds provided by operations.....	64,638	9,791,648	14,181,806
<b>By financing:</b>			
Decrease in Treasury cash.....		2,161,586	697,881
Appropriation.....	4,000,000		
Total funds provided.....	4,064,638	11,953,234	14,879,687

**A. Statement of sources and application of funds—Continued**

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$67,950	\$11,953,234	\$14,879,687
Funds provided by operations.....	64,638	9,791,648	14,181,806
<b>Net effect on budgetary expenditures.....</b>	<b>3,312</b>	<b>2,161,586</b>	<b>697,881</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	4,000,000		
To net receipts of the enterprise.....	-3,996,688	2,161,586	697,881

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Sales of services.....	\$430	\$9,791,648	\$14,181,806
<b>Expenses:</b>			
Cost of services sold:			
Salaries.....	37,261	8,425,519	11,290,876
Annual leave assumed.....	15,497	84,811	42,247
Travel.....	14,618	1,165,786	1,581,226
Other expenses.....	574	881,379	1,355,164
Increase (-) or decrease in inventory in process.....	-67,520	-825,484	-183,207
Cost of services performed.....	430	9,732,011	14,086,306
Depreciation on equipment.....		59,637	95,500
Cost of services sold.....	430	9,791,648	14,181,806
<b>Net income (or loss (-)) for the year.....</b>			

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$3,996,688	\$1,835,102	\$1,137,221
Accounts receivable.....	430	792,928	1,076,400
Travel advances.....	5,120	150,000	150,000
Work-in-process inventory.....	67,520	893,004	1,076,211
Total current assets.....	4,069,758	3,671,034	3,439,832
<b>Fixed assets:</b>			
Equipment.....		596,375	955,000
Less portion charged off as depreciation.....		59,637	155,137
Total fixed assets.....		536,738	799,863
Total assets.....	4,069,758	4,207,772	4,239,695
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	2,931	5,000	5,000
Accrued expenses.....	51,330	102,464	92,140
Other liabilities.....	15,497	100,308	142,555
Total liabilities.....	69,758	207,772	239,695
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Principal of fund: Appropriation.....	4,000,000	4,000,000	4,000,000
Total liabilities and investment of U. S. Government.....	4,069,758	4,207,772	4,239,695

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	352	2,149	2,567
Average number of all employees.....	8	1,817	2,435
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,897	\$4,640	\$4,627
Average grade.....	GS-8.3	GS-7.6	GS-7.6
01 Personal services:			
Permanent positions.....	\$37,261	\$8,418,090	\$11,247,900
Regular pay in excess of 52-week base.....		7,429	42,976
Assumed annual leave liability.....	15,497	84,811	42,247
Total personal services.....	52,758	8,510,330	11,333,123



SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$14,618	\$1,165,786	\$1,581,226
03 Transportation of things.....		98,241	151,052
04 Communication services.....	5	100,216	154,087
05 Rents and utility services.....	45	252,285	387,900
06 Printing and reproduction.....		53,748	82,640
07 Other contractual services.....		46,168	70,985
08 Supplies and materials.....	56	266,986	410,505
09 Equipment.....		596,375	358,625
15 Taxes and assessments.....	468	63,735	97,995
Total accrued expenditures.....	67,950	11,153,870	14,628,138

**EXPORT-IMPORT BANK OF WASHINGTON**

[Submitted under the Government Corporation Control Act]

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1953] 1954 for such corporation, except as hereinafter provided: (*Treasury and Post Office Departments Appropriation Act, 1953.*)

*Loans From Treasury, Export-Import Bank of Washington—*

**BUDGETARY AUTHORIZATION SCHEDULES**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts:			
New authorization.....	\$1,000,000,000		
Prior year balance available.....	729,595,393	\$1,460,798,774	\$1,250,673,155
Total available for obligation.....	1,729,595,393	1,460,798,774	1,250,673,155
Balance available in subsequent year.....	-1,460,798,774	-1,250,673,155	-932,273,155
Obligations incurred during the year (net) <sup>1</sup> .....	268,796,619	210,125,619	318,400,000

<sup>1</sup> Figures represent net commitments for the year (obligations, less repayments and reductions).

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year:			
Undisbursed authorizations.....	\$685,939,871	\$911,874,381	\$1,026,500,000
Outstanding loans disbursed by agent banks, reimbursable to them by Export-Import Bank on demand.....	44,864,736	39,226,844	32,226,844
Total unliquidated obligations, start of year.....	730,804,607	951,101,225	1,058,726,844
Obligations incurred during the year (net).....	268,796,619	210,125,619	318,400,000
Deduct unliquidated obligations, end of year.....	999,601,226	1,161,226,844	1,377,126,844
Total expenditures (out of prior authorizations—investment in revolving fund) (net) <sup>1</sup> .....	48,500,000	102,500,000	65,100,000

<sup>1</sup> Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in borrowing during the year is as follows: 1952, \$49,400,000; 1953, \$150,000,000; and 1954, \$68,000,000.

**BUSINESS-TYPE STATEMENTS**

PROGRAM HIGHLIGHTS OF LENDING OPERATIONS UNDER EXPORT-IMPORT BANK ACT OF 1945, AS AMENDED

[Millions of dollars]

	1952 actual	1953 estimate	1954 estimate
Loans outstanding, June 30.....	\$2,395.9	\$2,523.9	\$2,614.9
Undisbursed authorizations, June 30.....	911.9	1,026.5	1,283.8
Uncommitted lending authority, June 30.....	1,192.2	949.6	601.3
New credit authorizations in fiscal year.....	550.9	697.0	732.0
Disbursements of loan authorizations.....	243.5	410.4	442.7
Principal repayments on loans.....	169.2	281.5	350.1

PROGRAM HIGHLIGHTS OF LENDING OPERATIONS UNDER EXPORT-IMPORT BANK ACT OF 1945, AS AMENDED—continued

[Millions of dollars]

	1952 actual	1953 estimate	1954 estimate
Interest income on loans.....	\$70.1	\$77.0	\$81.0
Net effect on Government Budget.....	29.4	82.5	45.1
Interest paid to U. S. Treasury.....	17.3	22.1	24.7
Administrative expenses.....	1.0	1.1	1.2
Net profit.....	51.8	53.8	55.1
Earned surplus.....	266.6	300.4	335.5
Dividend paid to U. S. Treasury.....	20.0	20.0	20.0

PURPOSE AND FINANCIAL ORGANIZATION

The Bank is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635) as amended, "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." In carrying out its objectives the Bank is guided by the policy of supplementing and encouraging rather than competing with private capital, and generally requires that the loans be made for specific purposes and offer reasonable assurance of repayment. The Bank makes every effort to secure a maximum of private capital participation in its credits.

In addition to financing out of its own funds the development abroad of sources of essential materials needed in the United States for defense purposes and for industry, the Bank performs functions under the Defense Production Act of 1950, as amended, with respect to loans made for the development of foreign sources and the production abroad of essential materials for the stockpile, and under the Mutual Security Act of 1952 with respect to foreign assistance loans and guarantees. The Bank does not use its own funds for these latter activities, but operates under allocations from the Defense Production Administration and the Mutual Security Agency. The management of the Bank is vested in a board of directors consisting of four full-time members appointed by the President with Senate confirmation, and the Secretary of State, ex officio.

On October 3, 1951, the Congress increased the limit of lending authority as measured by loans and commitments outstanding at any one time from \$3.5 billion to \$4.5 billion to enable the Bank to authorize new credits for production of strategic materials and for essential economic development abroad. At the same time the authority to borrow from the United States Treasury was increased from \$2.5 to \$3.5 billion.

ANALYSIS OF BUDGET PROGRAMS

*General foreign trade.*—In fulfillment of its basic purpose of facilitating and assisting both the export and import trade of the United States the Bank extends: (a) Credits for development projects abroad, generally those requiring American services and installation of American machinery which contribute to the permanency of the foreign trade of the United States by increasing the economic stability of the other nations of the free world;

(b) Credits for the development and expansion of foreign sources of strategic and critical materials essential to the defense stockpile and United States industry in general;

(c) Credits for the purchase by other countries of United States staple commodities such as raw cotton.

Significant examples of economic development credits authorized during fiscal year 1952 are two for development and expansion of electric power facilities in Brazil and

**EXPORT-IMPORT BANK OF WASHINGTON—Con.**

Loans From Treasury, Export-Import Bank of Washington—Con. the Philippines, amounting to \$41 million and \$20 million, respectively, and two for expansion of railroad facilities in Brazil, totaling \$15.6 million. The Brazilian power loan went to the Brazilian Electric Power Co., a subsidiary of the American and Foreign Power Co., representing investments by many American stockholders.

Commodity credits of \$173 million extended during fiscal year 1952 were for purchase of United States cotton by textile industries of friendly nations, this sum being equal to approximately 12.6 percent of the 1952 season's exports. Also during fiscal year 1952, a credit of \$10 million to the Federal Republic of Germany was authorized for the purchase of United States tobacco.

## DATA ON GENERAL FOREIGN TRADE CREDITS

[In millions]

	1952 actual	1953 estimate	1954 estimate
<b>Credit authorizations in the year:</b>			
Development credits.....	\$158.6	\$301.8	\$396.8
Commodity credits.....	183.0	125.0	175.0
Total.....	341.6	426.8	571.8
<b>Loans outstanding, June 30:</b>			
Development credits.....	865.2	915.0	1,032.4
Commodity credits.....	87.8	119.2	69.9
Total.....	953.0	1,034.2	1,102.3
<b>Loan disbursements in the year:</b>			
Development credits.....	140.1	130.2	202.5
Commodity credits.....	87.8	65.0	65.0
Total.....	227.9	195.2	267.5
<b>Loan principal repayments in the year:</b>			
Development credits.....	77.8	80.4	85.1
Commodity credits.....		33.6	114.3
Total.....	77.8	114.0	199.4
<b>Loan interest payments in the year:</b>			
Development credits.....	29.6	31.6	35.0
Commodity credits.....	.4	1.5	2.5
Total.....	30.0	33.1	37.5

*Credits for defense purposes.*—Credits for defense purposes are established under the provisions of and from funds available to the Bank under the Export-Import Bank Act of 1945, as amended, when it is determined that the loans applied for can meet the necessary credit requirements.

The Bank's contribution to the defense program amounted to \$209.1 million during fiscal year 1952. This amount covered loans for the production abroad of essential materials and for the production abroad of military end items for the NATO defense program.

## DATA ON CREDITS FOR DEFENSE PURPOSES

[In millions]

	1952 actual	1953 estimate	1954 estimate
Loans outstanding, June 30.....	\$15.5	\$141.5	\$230.4
Credit authorizations in the year.....	209.1	270.0	160.0
Loan disbursements in the year.....	15.5	215.0	175.0
Loan principal repayments in the year.....	.4	89.0	86.1
Loan interest payments in the year.....	.1	3.5	5.0

*Small exporters and importers.*—Credit facilities are afforded small United States exporters and importers who are unable to secure assistance from commercial banks. Credit utilization for this purpose averages about \$200,000 a year.

*Postwar emergency reconstruction and lend-lease termination credits.*—These credits to European countries were disbursed during the years immediately following World

War II, and the Bank is concerned chiefly with effecting collection of principal and interest due.

## DATA ON RECONSTRUCTION CREDITS

[In millions]

	1952 actual	1953 estimate	1954 estimate
Loans outstanding, June 30.....	\$891.6	\$835.1	\$792.5
Loan principal repayments in the year.....	70.7	56.5	42.6
Loan interest payments in the year.....	27.3	28.0	26.6

## DATA ON LEND-LEASE CREDITS

[In millions]

	1952 actual	1953 estimate	1954 estimate
Loans outstanding, June 30.....	\$528.7	\$506.9	\$485.1
Loan principal repayments in the year.....	20.1	21.8	21.8
Loan interest payments in the year.....	12.7	12.4	11.9

*Lending authority.*—Of the \$4,500 million of lending authority under the Export-Import Bank Act of 1945, as amended, the loans outstanding at the end of 1954, as described above, are estimated at \$2,614.9 million and undischarged commitments at \$1,283.8 million. A margin of \$601.3 million of unused and uncommitted authority will remain.

*Administrative expense limitation.*—A limitation of \$1,200,000 is proposed for fiscal year 1954. The increase of \$75,000 over the limitation of \$1,125,000 authorized for fiscal year 1953 is for handling the increase in workload incident to the expanded scope of operations and increase in transactions expected to occur.

## FINANCING OPERATIONS

*Under Export-Import Bank Act.*—Notes issued to the United States Treasury by the Bank against the borrowing authority of \$3.5 billion and outstanding as of June 30, 1952, totalled \$1,088.1 million. Actual borrowings and repayments on notes for the fiscal year 1952 as well as estimates for 1953 and 1954 are shown in millions of dollars in the following tabulation:

	1952 actual	1953 estimate	1954 estimate
Borrowings from Treasury.....	\$234.0	\$393.2	\$427.4
Repayments to Treasury.....	185.5	290.7	362.3
Net cash withdrawals.....	48.5	102.5	65.1

*Lending financed by mutual security and defense funds.*—Investment of the United States Government pertaining to lending activities of the Bank under the Mutual Security Act and the Defense Production Act, not shown in the Bank's statement of condition as of June 30, 1952, is represented by outstanding balances of notes issued to the United States Treasury and disbursements made from appropriated funds, as follows:

## UNDER MUTUAL SECURITY ACT

Purpose	Notes issued to U. S. Treasury		Appropriated funds utilized
	Face amount	Unpaid balance	
Foreign assistance loans.....	\$1,122,300,000	\$1,115,652,370	\$157,787,956
Guarantees.....	200,000,000	2,510,000	
Spanish earmark.....	62,500,000	23,663,000	
Credit to India.....	27,254,316	8,216,000	151,861,975
Total.....	1,412,054,316	1,150,041,370	309,649,931

The above notes have been issued by the Director for Mutual Security, and formerly by the Administrator for Economic Cooperation.

UNDER DEFENSE PRODUCTION ACT

Notes in the amount of \$60,935 were issued by the Export-Import Bank and outstanding as of June 30, 1952. These notes are repayable from funds collected on the related defense loans. It is anticipated that interest income on these loans will cover operating expenses and any losses pertaining thereto.

*Payments into general fund of U. S. Treasury.*—Payments made by Export-Import Bank into the United States Treasury as miscellaneous receipts, representing profits from the Bank's regular lending activities as well as its auxiliary mutual security and defense operations, are shown in the following schedule:

Activity	1952 actual	1953 estimate	1954 estimate
Eximbank, regular:			
Interest on obligations.....	\$17,256,003	\$22,053,178	\$24,671,500
Dividends on capital stock.....	20,000,000	20,000,000	20,000,000
Participation in loan, lend-lease funds.....		900,000	1,750,000
Mutual Security Agency, ECA:			
Interest on obligations.....	294,974	29,200,000	29,700,000
Interest on loans from appropriated funds.....	25,519	4,400,000	4,600,000
Defense Production: Interest on obligations.....	280	100,000	300,000
Total.....	37,576,776	76,653,178	81,021,500

OPERATING RESULTS AND RETAINED EARNINGS

Out of the net profits the Bank is currently paying a \$20 million dividend a year to the Treasury, equal to 2 percent on its capital stock of \$1 billion. The remainder of the net profit, ranging from \$31.8 to \$35.1 million a year for fiscal years 1952 to 1954, is added to the accumulated retained earnings of the Bank, estimated to amount to \$335 million at the end of 1954, which will be available for future contingencies.

FINANCIAL CONDITION

Total assets of the Bank, which were \$2,358 million at the beginning of fiscal year 1952, are estimated at \$2,661 million at the end of fiscal year 1954. This is largely represented by an increase in the loans carried in the Bank's portfolio. The total investment of the United States Government in the Bank is estimated as of June 30, 1954, at \$2,615.6 million, consisting of \$1,255.7 million of interest-bearing notes, a loan participation of \$4.4 million by the United States Treasury in lend-lease liquidation, \$1 billion of non-interest-bearing capital stock, and \$355.5 million of retained earnings.

EXPORT-IMPORT BANK OF WASHINGTON—A. Statement of sources and application of funds

[Fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Loan program:</b>			
Acquisition of assets:			
Loans for:			
General foreign trade.....	\$227,838,274	\$195,200,000	\$267,500,000
Defense purposes:			
Production of strategic and critical materials.....	15,500,000	45,000,000	125,000,000
Other.....		170,000,000	50,000,000
Small exporters and importers.....	140,303	200,000	200,000
Purchase of furniture and equipment.....	9,776	9,169	10,000
Total acquisition of assets.....	\$243,488,353	\$410,409,169	\$442,710,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	17,256,003	22,053,178	24,671,500
Direct administrative expenses.....	1,008,626	1,125,000	1,200,000
Reimbursement of administrative expenses.....	32,903	15,093	13,807
Nonadministrative expenses.....	22,675	15,000	20,000
Total expenses.....	18,320,207	23,208,271	25,905,307
To repayments of advances made by other banks:			
By borrowers.....	4,397,893	4,500,000	4,500,000
By Export-Import Bank.....	1,656,551	2,900,000	
Total repayment of advances.....	6,054,444	7,400,000	4,500,000
Increase in selected working capital items.....	1,247,313	393,964	3,495,500
Total funds applied to operations.....	269,110,317	441,411,404	476,610,807
<b>To Financing</b>			
Payment of dividends to U. S. Treasury.....	20,000,000	20,000,000	20,000,000
Repayment of borrowings to U. S. Treasury.....	185,500,000	290,700,000	362,300,000
Increase in Treasury cash.....		3,689	3,000
Total funds applied to financing.....	205,500,000	310,703,689	382,303,000
<b>Total funds applied.....</b>	<b>474,610,317</b>	<b>752,115,093</b>	<b>858,913,807</b>

EXPORT-IMPORT BANK OF WASHINGTON—A. *Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Loan program:</b>			
Realization of assets:			
Repayment of principal of loans:			
General foreign trade.....	\$77,777,364	\$114,000,000	\$199,400,000
Defense purposes:			
Production of strategic and critical materials.....	431,861	2,000,000	16,100,000
Other.....	153,415	87,000,000	70,000,000
Small exporters and importers.....	70,728,240	200,000	200,000
Postwar emergency reconstruction.....	20,083,970	56,500,000	42,600,000
Lend-lease termination.....		21,800,000	21,800,000
Total realization of assets.....	\$169,174,850	\$281,500,000	\$350,100,000
Income:			
Interest on loans.....	70,088,290	77,000,000	81,000,000
Adjustment of prior years: Operating expenses.....	12,281		
Other sources of receipts:			
Sale of furniture and equipment.....	593		
Disbursement by agent banks to borrowers.....	416,553	400,000	400,000
Reimbursement from other agencies.....	32,903	15,093	13,807
Total income.....	70,550,620	77,415,093	81,413,807
Total funds provided by operations.....	239,725,470	358,915,093	431,513,807
<b>By Financing</b>			
Borrowing from U. S. Treasury.....	234,000,000	393,200,000	427,400,000
Decrease in Treasury cash.....	884,847		
Total funds provided by financing.....	234,884,847	393,200,000	427,400,000
<b>Total funds provided.....</b>	<b>474,610,317</b>	<b>752,115,093</b>	<b>858,913,807</b>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$269,110,317	\$441,411,404	\$476,610,807
Adjustment for unexpended advances made to working fund administered by another agency.....	1,466		
Net funds applied to operations.....	269,111,783	441,411,404	476,610,807
Total funds provided by operations.....	239,725,470	358,915,093	431,513,807
Net effect on budgetary expenditures.....	29,386,313	82,496,311	45,097,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	48,500,000	102,500,000	65,100,000
To net receipts of Export-Import Bank.....	-19,113,687	-20,003,689	-20,003,000

EXPORT-IMPORT BANK OF WASHINGTON—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>LOAN PROGRAM</b>			
<b>Income:</b>			
Interest on loans:			
Made direct from Export-Import Bank funds.....	\$69,196,622	\$76,350,000	\$80,450,000
Disbursed by other banks on behalf of Export-Import Bank.....	891,668	650,000	550,000
Total income.....	\$70,088,290	\$77,000,000	\$81,000,000
<b>Expenses:</b>			
Interest on borrowings from U. S. Treasury.....	17,256,003	22,053,178	24,671,500
Direct administrative expenses.....	1,008,626	1,125,000	1,200,000
Nonadministrative expenses.....	22,675	15,000	20,000
Subtotal.....	18,287,304	23,193,178	25,891,500
Depreciation.....	7,325	6,822	8,500
Total expenses.....	18,294,629	23,200,000	25,900,000
Net income before adjustment of allowance for losses.....	51,793,661	53,800,000	55,100,000
Decrease in allowance for losses on loans receivable.....	1,315	2,862	2,000
Net income from loan program.....	51,794,976	53,802,862	55,102,000

EXPORT-IMPORT BANK OF WASHINGTON—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>NONOPERATING INCOME</b>			
Proceeds from sales of fixed assets.....	\$593		
Net book value of assets sold.....	364		
Gain on sale.....	\$229		
<b>Net income for the year</b> .....	<b>51,795,205</b>	<b>\$53,802,862</b>	<b>\$55,102,000</b>

## ANALYSIS OF RETAINED EARNINGS

Reserve for future contingencies:				
Balance at beginning of year.....	\$234,800,873	\$266,608,359	\$300,411,221	
Increase during year.....	31,807,486	33,802,862	35,102,000	
Balance at end of year.....	266,608,359	300,411,221	335,513,221	
Unreserved:				
Balance at beginning of year.....	\$20,000,000	\$20,000,000	\$20,000,000	
Net income for the year.....	51,795,205	53,802,862	55,102,000	
Adjustment of prior years: Operating expenses.....	12,281			
Total.....	71,807,486	73,802,862	75,102,000	
Increase in reserve for future contingencies.....	31,807,486	33,802,862	35,102,000	
Payment of dividends to U. S. Treasury.....	20,000,000	20,000,000	20,000,000	
Total.....	51,807,486	53,802,862	55,102,000	
Balance at end of year.....	20,000,000	20,000,000	20,000,000	
<b>Total retained earnings</b> .....	<b>286,608,359</b>	<b>320,411,221</b>	<b>355,513,221</b>	

EXPORT-IMPORT BANK OF WASHINGTON—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury:				
Revolving fund accounts.....	\$1,046,158	\$161,311	\$165,000	\$168,000
On hand, in banks, and in transit.....	312,247	1,881,014	300,000	300,000
Total cash.....	1,358,405	2,042,325	465,000	468,000
<b>Accounts receivable</b> .....	39,679	4,956	5,000	5,000
<b>Inventory of supplies</b> .....	3,475	2,934	3,000	3,000
<b>Loans receivable:</b> <sup>1</sup>				
Direct from Export-Import Bank funds.....	2,276,736,183	2,356,677,802	2,491,677,802	2,586,627,802
Advances by other banks on behalf of Export-Import Bank, contra.....	44,864,736	39,226,844	32,226,844	28,226,844
Total loans receivable.....	2,321,600,919	2,395,904,646	2,523,904,646	2,614,854,646
Less: Allowance for losses.....	226,178	224,862	222,000	220,000
Net loans receivable <sup>2</sup> .....	2,321,374,741	2,395,679,784	2,523,682,646	2,614,634,646
<b>Equipment</b> .....	79,403	95,831	105,000	115,000
Less: Portion charged off as depreciation.....	31,335	45,678	52,500	61,000
Net equipment.....	48,068	50,153	52,500	54,000
<b>Other assets:</b>				
Accrued interest receivable on loans.....	23,766,522	24,449,695	26,161,919	29,812,419
Advances by other banks under letters of credit, contra.....	11,252,413	16,069,355	16,000,000	16,000,000
Total other assets.....	35,018,935	40,519,050	42,161,919	45,812,419
<b>Total assets</b> .....	<b>2,357,843,303</b>	<b>2,438,299,202</b>	<b>2,566,370,065</b>	<b>2,660,977,065</b>

<sup>1</sup> Undisbursed commitments—1951, \$685,939,871; 1952, \$911,874,381; 1953, \$1,026,500,000; 1954, \$1,283,500,000.<sup>2</sup> Excludes \$1,457,181,302 in loans which had been disbursed under the Foreign Assistance Act of 1948, as amended, and the Mutual Security Act of 1951, and \$60,655 under the Defense Production Act of 1950, as amended, as of June 30, 1952.

EXPORT-IMPORT BANK OF WASHINGTON—C. Statement of financial condition—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES</b>				
Accounts payable.....	\$65,337	\$48,785	\$50,000	\$50,000
Trust and deposit liabilities.....	83,479	805,788	300,000	300,000
Advances by other banks:				
On behalf of Export-Import Bank, contra.....	44,864,736	39,226,844	32,226,844	28,226,844
Under letters of credit, contra.....	11,252,413	16,069,355	16,000,000	16,000,000
Deferred and undistributed credits.....	8,651	259,298	500,000	650,000
Employees accrued annual leave.....	167,814	180,773	182,000	187,000
<b>Total liabilities.....</b>	<b>56,442,430</b>	<b>56,590,843</b>	<b>49,258,844</b>	<b>45,413,844</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment:</b>				
Notes held by Treasury.....	1,039,600,000	1,088,100,000	1,190,600,000	1,255,700,000
Loan participation by Treasury in lend-lease liquidation.....	7,000,000	7,000,000	6,100,000	4,350,000
<b>Total interest-bearing investment.....</b>	<b>1,046,600,000</b>	<b>1,095,100,000</b>	<b>1,196,700,000</b>	<b>1,260,050,000</b>
<b>Non-interest-bearing investment:</b>				
Capital stock.....	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
<b>Retained earnings:</b>				
Reserve for future contingencies.....	234,800,873	266,608,359	300,411,221	335,513,221
Unreserved.....	20,000,000	20,000,000	20,000,000	20,000,000
<b>Total retained earnings.....</b>	<b>254,800,873</b>	<b>286,608,359</b>	<b>320,411,221</b>	<b>355,513,221</b>
<b>Total non-interest-bearing investment.....</b>	<b>1,254,800,873</b>	<b>1,286,608,359</b>	<b>1,320,411,221</b>	<b>1,355,513,221</b>
<b>Total investment of U. S. Government.....</b>	<b>2,301,400,873</b>	<b>2,381,708,359</b>	<b>2,517,111,221</b>	<b>2,615,563,221</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>2,357,843,303</b>	<b>2,438,299,202</b>	<b>2,566,370,065</b>	<b>2,660,977,065</b>

SCHEDULE C-1. Position with respect to lending, guaranty, and insurance authority

[Fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Lending authority.....	\$4,500,000,000	\$4,500,000,000	\$4,500,000,000
Charges against lending authority:			
Loans outstanding at end of year (Statement C).....	2,395,904,646	2,523,904,646	2,614,854,646
Undisbursed commitments at end of year.....	911,874,381	1,026,500,000	1,283,800,000
<b>Total charges against authority.....</b>	<b>3,307,779,027</b>	<b>3,550,404,646</b>	<b>3,898,654,646</b>
Unused lending authority.....	1,192,220,973	949,595,354	601,345,354

LIMITATION ON EXPENSES

Administrative Expenses, Export-Import Bank of Washington—

Not to exceed **[\$1,125,000] \$1,200,000** (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the current fiscal year for all administrative expenses of the bank, including [the purchase of one passenger motor vehicle for replacement only; and] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as nonadministrative expenses for the purposes hereof. (12 U. S. C. 635-635h; 12 U. S. C. Sup. III, 635, 635 (a), 635d, 635f, and 635i; Public Law 158, approved October 3, 1951; Treasury and Post Office Departments Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$1,013,000	\$1,125,000	\$1,200,000
Reimbursements from other accounts.....	32,903	15,093	13,807
<b>Total available for obligation.....</b>	<b>1,045,903</b>	<b>1,140,093</b>	<b>1,213,807</b>
Unobligated balance, estimated savings.....	-4,375		
<b>Total administrative expenses.....</b>	<b>1,041,528</b>	<b>1,140,093</b>	<b>1,213,807</b>

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Accrued Expenses</i>			
1. Administration.....	\$1,008,625	\$1,125,000	\$1,200,000
<i>Accrued Expenses Payable Out of Reimbursements From Other Accounts</i>			
1. Administration.....	32,903	15,093	13,807
<b>Total administrative expenses.....</b>	<b>1,041,528</b>	<b>1,140,093</b>	<b>1,213,807</b>

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	143	154	172
Full-time equivalent of all other positions.....	1	2	1
Average number of all employees.....	136	143	156
<b>Average salaries and grades:</b>			
<i>General schedule grades:</i>			
Average salary.....	\$6,373	\$6,385	\$6,364
Average grade.....	GS-9.1	GS-9.1	GS-9.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,794	\$2,867	\$2,872
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.3
<b>01 Personal services:</b>			
Permanent positions.....	\$869,603	\$924,093	\$992,507
Part time and temporary positions.....	914	17,000	10,000
Regular pay in excess of 52-week base.....	3,166	3,700	3,950
Payment above basic rates.....	1,004	2,500	3,000
Excess of annual leave earned over leave taken.....	27,174	12,000	13,950
Payment to other agencies for reimbursable details.....	3,718	3,000	
<b>Total personal services.....</b>	<b>905,579</b>	<b>962,293</b>	<b>1,023,407</b>
02 Travel.....	33,852	60,000	70,000
03 Transportation of things.....	255	1,500	500
04 Communication services.....	10,313	11,500	12,000
05 Rents and utility services.....	63,099	70,800	74,700
06 Printing and reproduction.....	5,760	7,500	7,500
07 Other contractual services.....	1,956	2,500	2,000
Services performed by other agencies.....	9,195	11,000	10,000
08 Supplies and materials.....	11,302	12,500	13,000
15 Taxes and assessments.....	217	500	700
<b>Total accrued expenditures.....</b>	<b>1,041,528</b>	<b>1,140,093</b>	<b>1,213,807</b>
Less reimbursements from other accounts.....	32,903	15,093	13,807
<b>Net accrued expenditures.....</b>	<b>1,008,625</b>	<b>1,125,000</b>	<b>1,200,000</b>

**FEDERAL CIVIL DEFENSE ADMINISTRATION**

**[PROCUREMENT FUND]**

Civil Defense Procurement Fund, Federal Civil Defense Administration—

[The "Civil Defense Procurement Fund" is continued available without fiscal year limitation.] (*Supplemental Appropriation Act, 1953.*)

**PROGRAM AND PERFORMANCE**

This fund finances procurement of materials or organizational equipment toward which Federal contributions are made on a matching-fund basis. It is reimbursed for purchases from applicable appropriations and funds provided by the States (65 Stat. 61). The principal of the fund consists of \$5,000,000 appropriated in 1951.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Procurement of materials:			
Attack warning program.....		\$358, 632	
Communications program.....		324, 224	\$250, 000
Public safety services.....	\$2, 000, 000	7, 615, 390	3, 000, 000
Medical supplies and equipment program.....	18, 910, 256	17, 431, 912	22, 800, 000
Training program.....	1, 023, 647	4, 536, 537	1, 760, 000
Welfare services.....		600, 000	888, 500
Increase in selected working capital items.....	3, 081, 312		
<b>Total funds applied.....</b>	<b>25, 015, 215</b>	<b>30, 866, 695</b>	<b>28, 698, 500</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Reimbursement due from States and from appropriation for contributions to States.....			
	21, 933, 903	30, 866, 695	28, 698, 500
<b>By financing:</b> Decrease in Treasury cash.....			
	3, 081, 312		
<b>Total funds provided.....</b>	<b>25, 015, 215</b>	<b>30, 866, 695</b>	<b>28, 698, 500</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$25, 015, 215	\$30, 866, 695	\$28, 698, 500
Funds provided by operations.....	21, 933, 903	30, 866, 695	28, 698, 500
<b>Net effect on budgetary expenditures.....</b>	<b>3, 081, 312</b>		
The above amounts are charged to net receipts of the enterprise.....	3, 081, 312		

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$1, 918, 688	\$1, 918, 688	\$1, 918, 688
Accounts receivable:			
From appropriation for contributions.....	9, 409, 293	9, 500, 000	10, 875, 000
From States.....	9, 409, 293	9, 500, 000	10, 875, 000
<b>Total assets.....</b>	<b>20, 737, 274</b>	<b>20, 918, 688</b>	<b>23, 668, 688</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b> • Accounts payable.....	15, 737, 274	15, 918, 688	18, 668, 688
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Appropriation.....</b>	<b>5, 000, 000</b>	<b>5, 000, 000</b>	<b>5, 000, 000</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>20, 737, 274</b>	<b>20, 918, 688</b>	<b>23, 668, 688</b>

• Does not include requested procurement for which contracts have not been let.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$843, 612	\$1, 187, 175	\$1, 103, 900
08 Supplies and materials.....	14, 420, 075	16, 011, 100	17, 843, 500
09 Equipment.....	6, 670, 216	13, 668, 420	9, 751, 100
<b>Total accrued expenditures.....</b>	<b>21, 933, 903</b>	<b>30, 866, 695</b>	<b>28, 698, 500</b>

**FEDERAL DEPOSIT INSURANCE CORPORATION**

**AMOUNTS AVAILABLE FOR OBLIGATION**

*Federal Deposit Insurance Corporation—*

	1952 actual	1953 estimate	1954 estimate
Prior year balance of public debt authorization.....	\$3, 000, 000, 000	\$3, 000, 000, 000	\$3, 000, 000, 000
Balance of public debt authorization available in subsequent year.....	-3, 000, 000, 000	-3, 000, 000, 000	-3, 000, 000, 000
<b>Obligations incurred.....</b>			

**PROGRAM AND PERFORMANCE**

The Corporation has authority to borrow up to \$3 billion from the Treasury for insurance purposes. No borrowings have been made to date, and none are anticipated in 1954.

**RECONSTRUCTION FINANCE CORPORATION**

[Submitted under the Government Corporation Control Act]

**INTRODUCTORY STATEMENT**

The Corporation (RFC) is engaged in certain lending activities in order to help maintain economic stability of the country, encourage small business, assist in promoting maximum employment and production, and provide relief and rehabilitation in connection with disasters.

In addition to its lending functions, the Corporation is engaged in the manufacture and sale of synthetic rubber, the production and sale of refined tin, the production and sale of abaca fiber, and the final settlement of certain Government programs initiated during World War II.

The net effect on budgetary expenditures from these programs is as follows:

**SUMMARY OF EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Lending programs.....	-\$102, 177, 317	-\$5, 870, 763	\$5, 215, 000
Production and liquidation programs.....	-113, 000, 000	-50, 000, 000	-125, 000, 000
Smaller War Plants Corporation.....	-5, 000, 000		
<b>Total.....</b>	<b>-220, 177, 317</b>	<b>-55, 870, 763</b>	<b>-119, 785, 000</b>

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Authorizations to expend from public debt receipts:			
New authorizations.....	\$100, 000, 000		
Prior year balance available.....	613, 216, 522	\$785, 950, 000	\$641, 278, 000
Recovery of authority resulting from:			
Repayments and other reductions.....	160, 485, 743	86, 764, 000	106, 987, 000
Cancellation of commitments.....	69, 687, 222	49, 054, 000	50, 126, 000
<b>Total available for obligation.....</b>	<b>943, 389, 487</b>	<b>921, 768, 000</b>	<b>798, 391, 000</b>
Unobligated balance, estimated savings (unused authorization, expires 1953).....	-96, 015, 000	-89, 740, 000	
Balance available in subsequent year.....	-689, 935, 000	-641, 278, 000	-649, 891, 000
<b>Obligations incurred (loan commitments).....</b>	<b>157, 439, 487</b>	<b>190, 750, 000</b>	<b>148, 500, 000</b>

## RECONSTRUCTION FINANCE CORPORATION— Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Net change in obligations other than commitments under limitation.....	-\$13,473,848	-\$146,241,215	-\$90,140,000
Obligations incurred (net).....	143,965,639	44,508,785	58,360,000

### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$293,268,873	\$243,586,000	\$196,328,000
Obligations incurred (net).....	143,965,639	44,508,785	58,360,000
Deduct:	437,234,512	288,094,785	254,688,000
Portion of repayments and cancellations not available in subsequent year.....	153,054,462	46,797,000	39,514,000
Cancellation of commitments.....	117,471,400	57,143,000	56,261,000
Unliquidated obligations, end of year.....	243,586,000	196,328,000	145,913,000
Total expenditures.....	-76,877,350	-12,173,215	13,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	693,004		
Out of prior authorizations.....	-77,570,354	-12,173,215	13,000,000

## BUSINESS-TYPE STATEMENTS

### LENDING PROGRAM

#### PROGRAM HIGHLIGHTS

[In millions of dollars]

	1952 actual	1953 estimate	1954 estimate
Commitments.....	\$157.4	\$190.8	\$148.5
Disbursements.....	91.3	180.9	142.7
Repayments.....	254.0	120.7	139.1
Outstanding, June 30.....	664.6	720.0	719.7

### PURPOSE AND FINANCIAL ORGANIZATION

Under its lending authority, the Corporation may make or participate in loans to (a) business enterprises, including railroads and air carriers; (b) financial institutions; (c) political subdivisions of States and Territories; and (d) the victims of disasters. Loans and commitments made subsequent to June 30, 1947, under this authority, are limited to \$993,097,000 outstanding at any one time.

The Corporation also makes loans for (a) defense production (Defense Production Act of 1950, as amended, and Executive Orders 10161 and 10281); (b) small defense plants (sec. 714, Public Law 96, 82d Cong.); and (c) civil defense (Federal Civil Defense Act of 1950). Loans and commitments for defense production loans are limited to amounts allocated by the President, and those for small defense plants and civil defense to \$100 million and \$250 million, respectively.

Lending activities are financed from \$100 million of capital stock issued to and held by the Secretary of the Treasury, retained earnings to the extent of \$250 million (after reasonable reserves for losses), and borrowings from the Treasury as needed. All earned surplus in excess of \$250 million and reasonable reserves for losses is required to be deposited in the Treasury as miscellaneous receipts.

### ANALYSIS OF BUDGET PROGRAMS

During the present emergency loans are restricted to those which contribute directly to the defense program or which provide for essential civilian activities.

*Business enterprises.*—Loans to business enterprises constitute the major portion of the Corporation's lending program. Estimates of activity for fiscal years 1953 and 1954 are compared with 1952 experience in the following summary:

[Millions of dollars]

	1952 actual	1953 estimate	1954 estimate
Commitments.....	\$108.9	\$143.2	\$138.0
Disbursements.....	72.3	157.3	101.4
Outstanding at end of year:			
Loans.....	365.7	424.5	409.7
Commitments.....	188.6	118.5	99.4

Data in the foregoing table do not include banks' shares of loans made by RFC in cooperation with banks. It is the policy of the Corporation to encourage bank participation in loans.

The authority under which RFC may make loans upon the recommendation of the Small Defense Plants Administration expires June 30, 1953. Loans and commitments outstanding were \$4.0 million on June 30, 1952, and are estimated to be \$10.3 million on June 30, 1953.

*Railroads.*—The improved financial position of the Nation's railroad companies, combined with receptive markets for railroad securities, has halted the demand for loans of this type. Continuation of these conditions is anticipated for the period covered in the budget estimates. It is estimated that the Corporation's portfolio of railroad loans will be reduced from \$83.1 million on June 30, 1952, to \$70.6 million by the close of fiscal year 1954.

*Financial institutions.*—Activity in this field has been nominal during recent years, and the current economic outlook precludes any new activity in the fiscal years 1953 and 1954. The Corporation's portfolio of loans and security purchases in connection with financial institutions is being reduced as rapidly as conditions permit. Preferred stock, notes, and debentures of banks and trust companies held by RFC amounted to \$54.8 million on June 30, 1952. It is anticipated that these holdings will be reduced to \$51.8 million by June 30, 1954.

*Public agencies.*—No increase is anticipated in the volume of loans over that experienced in the fiscal years 1951 and 1952. Loan authorizations are estimated at \$40.0 million for fiscal year 1953 and \$5.0 million for 1954.

*Disaster relief.*—The volume of loans and commitments outstanding on June 30, 1952, was \$20.9 million. Approximately 75 percent of this amount represents loans made in connection with the Missouri Valley floods of 1951. The Corporation's portfolio of disaster loans and commitments is estimated to be \$17.7 million at the close of fiscal year 1954.

*Foreign governments.*—The Corporation does not have authority to make new loans to foreign governments. The only outstanding loan is that made to the Republic of the Philippines. The amount of the loan outstanding on June 30, 1952, was \$54.0 million. Repayments of \$6.0 million annually are scheduled on this loan.

*Civil defense.*—The first loans authorized under the authority contained in the Federal Civil Defense Act of 1950 were approved during fiscal year 1952. Activity under this program is not expected to increase over the current rate. Disbursements are estimated at \$3.0 million and \$3.6 million for fiscal years 1953 and 1954, respectively.

*Housing mortgages.*—In the liquidation of the RFC Mortgage Company, pursuant to Public Law 132, Eightieth Congress, the Corporation acquired assets amounting to \$1.1 billion. These assets were in the form of mortgages insured by FHA or guaranteed by the Veterans Adminis-



tration. At the end of fiscal year 1952, this portfolio had been reduced to \$74.9 million through sales and principal repayments. It is estimated that the portfolio will be further reduced to \$60.8 million by the end of fiscal year 1954.

**ADMINISTRATIVE EXPENSES**

Administrative expenses consist of salaries and related costs of supervisory and operating personnel together with rental costs of office space. These expenses are estimated at \$10.1 million in 1954, as compared to \$11.4 million authorized for fiscal year 1953.

**FINANCING OPERATIONS**

In 1954 the lending program will require borrowings of \$172 million, of which \$159 million will be repaid during the same year. In 1953, borrowings of \$147 million will be required; \$159 million will be repaid.

Dividends of \$12.3 million and \$7.8 million, representing the results of 1952 and 1953 operations, respectively, will be paid to the Treasury in 1953 and 1954.

**OPERATING RESULTS**

A comparison of income and expense for the Corporation's lending program is provided in the following table:

[Millions of dollars]

	1952 actual	1953 estimate	1954 estimate
Total income.....	\$34.1	\$30.8	\$31.7
Total expense, before charge-offs and adjustments in valuation reserves.....	21.6	19.8	19.0
Net income, before charge-offs and adjustments in valuation reserves.....	12.5	11.0	12.7
Charge-offs and adjustments in valuation reserves.....	-1.6	-3.2	-2.1
Net income.....	10.9	7.8	10.6

**RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans, mortgages and investments:			
Business enterprises.....	\$72,310,215	\$157,295,000	\$101,439,000
Railroads.....			
Financial institutions.....			
Public agencies.....	2,915,000	16,000,000	35,000,000
Disaster relief.....	14,425,745	4,570,000	2,565,000
Civil defense.....		3,000,000	3,650,000
Total acquisition of assets.....	\$89,650,960	\$180,865,000	\$142,654,000
Expenses:			
Administrative expense, excluding depreciation.....	13,336,060	11,365,000	10,115,000
Interest on borrowings from U. S. Treasury.....	3,987,690	4,402,000	5,079,000
Interest on funds held for U. S. Treasury.....	3,648,974	3,553,000	3,371,000
Fees for servicing mortgages.....	386,539	350,000	320,000
Other expenses.....	130,965	25,000	25,000
Losses on accounts and notes receivable.....	3,115		
Adjustments of prior years' income.....	228,987		
Total expenses.....	21,722,330	19,695,000	18,910,000
Increase in selected working capital items.....	74,305,387		16,389,293
Total funds applied to operations.....	185,678,677	200,560,000	177,953,293
<b>To financing:</b>			
Dividends paid to U. S. Treasury.....	16,345,812	12,293,880	7,785,000
Repayments of borrowings.....	250,695,384	159,173,215	159,000,000
Increase in Treasury cash.....	8,986,243		
Total funds applied to financing.....	276,327,439	171,467,095	166,785,000
<b>Total funds applied.....</b>	<b>462,006,116</b>	<b>372,027,095</b>	<b>344,738,293</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Loans, mortgages, and investments:			
Business enterprises.....	165,288,548	95,067,000	112,701,000
Railroads.....	19,532,435	5,800,000	5,800,000
Financial institutions.....	31,115,365	1,400,000	1,400,000
Public agencies.....	6,282,369	2,500,000	3,200,000
Housing mortgages.....	6,415,843	6,800,000	7,000,000
Disaster relief.....	2,533,439	3,120,000	3,000,000
Foreign governments.....	21,171,989	6,000,000	6,000,000
Liquidation of loans through acquisition of collateral.....	1,446,551	2,485,000	1,897,293
Total realization of assets.....	253,786,539	123,172,000	140,998,293

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By operation—Continued</b>			
<b>Income:</b>			
Interest and dividends earned on loans and securities.....	\$29,433,596	\$28,410,000	\$29,740,000
Income from liquidation of loans through acquisition of collateral, net.....	2,816,370	875,000	665,000
Income from equity in net assets of Defense Homes Corporation.....	769,778	755,000	735,000
Fees on loan participation agreements.....	617,283	410,000	300,000
Other income.....	464,516	350,000	300,000
Total income.....	\$34,101,543	\$30,800,000	\$31,740,000
Decrease in selected working capital items.....		52,458,763	
Total funds provided by operations.....	287,888,082	206,430,763	172,738,293
<b>By financing:</b>			
Borrowings from U. S. Treasury.....	174,118,034	147,000,000	172,000,000
Decrease in Treasury cash.....		18,596,332	
Total funds provided by financing.....	174,118,034	165,596,332	172,000,000
<b>Total funds provided.....</b>	<b>462,006,116</b>	<b>372,027,095</b>	<b>344,738,293</b>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$185,678,677	\$200,560,000	\$177,953,293
Adjustment for advances made to other Government agencies.....	32,088		
Total funds applied to operations (adjusted).....	185,710,765	200,560,000	177,953,293
Total funds provided by operations.....	287,888,082	206,430,763	172,738,293
<b>Net effect on budgetary expenditures.....</b>	<b>-102,177,317</b>	<b>-5,870,763</b>	<b>5,215,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-76,877,350	-12,173,215	13,000,000
To receipts of the enterprise.....	-25,299,967	6,302,452	-7,785,000

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—B. *Income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest and dividends earned on loans and securities.....	\$29,433,596	\$28,410,000	\$29,740,000
Income from liquidation of loans through acquisition of collateral, net.....	2,816,370	875,000	665,000
Income from equity in net assets of Defense Homes Corporation.....	769,778	755,000	735,000
Fees on loan participation agreements.....	617,283	410,000	300,000
Other income.....	464,516	350,000	300,000
Total income.....	\$34,101,543	\$30,800,000	\$31,740,000
<b>Expenses:</b>			
Administrative expenses excluding depreciation.....	13,326,060	11,365,000	10,115,000
Depreciation on administrative facilities.....	127,051	120,000	120,000
Total administrative expenses.....	13,453,111	11,485,000	10,235,000
Interest on borrowings from U. S. Treasury.....	3,987,690	4,402,000	5,079,000
Interest on funds held for U. S. Treasury.....	3,648,974	3,553,000	3,371,000
Fees for servicing mortgages.....	386,539	350,000	320,000
Other expenses.....	130,965	25,000	25,000
Total expenses before losses and charge-offs, and adjustment of valuation allowances.....	21,617,279	19,815,000	19,030,000
<b>Loans, investments, and other receivables charged off:</b>			
Loans and investments.....	11,977,476	2,300,000	2,030,000
Losses on accounts and notes receivable.....	3,115		
Total loans, investments, and other receivables charged off.....	11,980,591	2,300,000	2,030,000
Total expenses.....	33,597,870	22,115,000	21,060,000
Net income (or loss (-)) before adjustment of valuation allowances.....	503,673	8,685,000	10,680,000
<b>Increase (-) or decrease in valuation allowances:</b>			
Loans and investments.....	9,815,799	-845,000	-10,000
Accrued interest and receivables.....	-17,473		
Deferred participations in bank loans.....	551,672	-55,000	-60,000
Net adjustment of allowances.....	10,349,998	-900,000	-70,000
<b>Net income (or loss (-)) from lending program.....</b>	<b>10,853,671</b>	<b>7,785,000</b>	<b>10,610,000</b>

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—B. *Income, expenses, and retained earnings*—Continued  
ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

	1952 actual	1953 estimate	1954 estimate
Reserve for future contingencies.....	\$2, 586, 666	\$1, 000, 000	\$1, 000, 000
Increase (or decrease (-)) during year.....	-1, 586, 666		
Balance at end of year.....	\$1, 000, 000	\$1, 000, 000	\$1, 000, 000
Unreserved:			
Balance at beginning of year.....	250, 000, 000	250, 000, 000	250, 000, 000
Net income (or loss (-)) for the year.....	10, 853, 671	7, 785, 000	10, 610, 000
Adjustments to surplus reserves.....	82, 530		
Adjustments of prior years' income.....	-228, 987		
Total.....	260, 707, 214	257, 785, 000	260, 610, 000
Increase (-) or decrease in reserve for contingencies.....	1, 586, 666		
Dividend paid or accrued to U. S. Treasury.....	-12, 293, 880	-7, 785, 000	-10, 610, 000
Total.....	-10, 707, 214	-7, 785, 000	-10, 610, 000
Balance at end of the year.....	250, 000, 000	250, 000, 000	250, 000, 000
<b>Total retained earnings.....</b>	<b>251, 000, 000</b>	<b>251, 000, 000</b>	<b>251, 000, 000</b>

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$9, 910, 089	\$18, 896, 332	\$300, 000	\$300, 000
On hand and in banks.....	2, 077, 733	324, 680	700, 000	700, 000
Total cash.....	11, 987, 822	19, 221, 012	1, 000, 000	1, 000, 000
<b>Loans and investments:</b>				
Loans and investments at cost.....	840, 757, 341	664, 644, 286	720, 037, 286	719, 662, 993
Accrued interest and receivables.....	13, 592, 810	9, 308, 784	8, 000, 734	9, 000, 027
Total loans and investments.....	854, 350, 151	673, 953, 070	728, 038, 020	728, 663, 020
Less allowance for losses.....	58, 351, 548	48, 169, 020	49, 014, 020	49, 024, 020
Net loans and investments (schedule C-2).....	795, 998, 603	625, 784, 050	679, 024, 000	679, 639, 000
<b>Accounts and notes receivable:</b>				
Government agencies.....	207, 299	298, 001	250, 000	250, 000
Other.....	596, 521	287, 447	470, 000	450, 000
Total accounts and notes receivable.....	803, 820	585, 448	720, 000	700, 000
<b>Collateral acquired in liquidation of loans (at lower of cost or appraised values).....</b>	<b>33, 519, 607</b>	<b>19, 876, 770</b>	<b>17, 963, 000</b>	<b>16, 810, 000</b>
<b>Equity in net assets of Defense Homes Corporation held for liquidation.....</b>	<b>31, 201, 026</b>	<b>30, 238, 959</b>	<b>29, 389, 000</b>	<b>28, 639, 000</b>
<b>Furniture and fixtures, less accumulated depreciation.....</b>	<b>855, 485</b>	<b>720, 790</b>	<b>650, 000</b>	<b>595, 000</b>
<b>Total assets.....</b>	<b>874, 366, 363</b>	<b>696, 427, 029</b>	<b>728, 746, 000</b>	<b>727, 383, 000</b>
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
Trade and other accounts payable.....	63, 580, 689	83, 261, 356	75, 000, 000	73, 300, 000
Government agencies.....	3, 231, 704	3, 343, 258	3, 205, 000	3, 100, 000
Total accounts payable.....	66, 812, 393	86, 604, 614	78, 205, 000	76, 400, 000
<b>Accrued interest on notes payable to U. S. Treasury.....</b>	<b>2, 407, 267</b>	<b>1, 718, 018</b>	<b>2, 072, 165</b>	<b>3, 179, 165</b>
<b>Other liabilities:</b>				
Reserve for employees earned annual leave.....	3, 051, 055	3, 248, 000	3, 075, 000	3, 000, 000
Reserve for losses under deferred participations in bank loans.....	775, 000	525, 000	580, 000	640, 000
Liability to U. S. Treasury for net proceeds from liquidation and/or operation of:				
Assets transferred from Smaller War Plants Corporation.....	4, 773, 569	344, 765	948, 000	1, 704, 000
Production and liquidation programs.....	153, 564, 036	43, 519, 537	100, 080, 835	82, 849, 835
Total other liabilities.....	162, 163, 660	47, 637, 302	104, 683, 835	88, 193, 835
<b>Total liabilities.....</b>	<b>231, 383, 320</b>	<b>135, 959, 934</b>	<b>184, 961, 000</b>	<b>167, 773, 000</b>

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—C. *Statement of financial condition*—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment:</b> Notes payable for general purposes (U. S. Treasury).....	\$274,050,565	\$197,173,215	\$185,000,000	\$198,000,000
<b>Non-interest-bearing investment:</b>				
Capital stock (held by U. S. Treasury).....	100,000,000	100,000,000	100,000,000	100,000,000
Dividends accrued to U. S. Treasury.....	16,345,812	12,293,880	7,785,000	10,610,000
Retained earnings:				
Reserve for contingencies.....	2,586,666	1,000,000	1,000,000	1,000,000
Unreserved.....	250,000,000	250,000,000	250,000,000	250,000,000
Total retained earnings.....	252,586,666	251,000,000	251,000,000	251,000,000
Total non-interest-bearing investment.....	368,932,478	363,293,880	358,785,000	361,610,000
<b>Total investment of U. S. Government</b> .....	<b>642,983,043</b>	<b>560,467,095</b>	<b>543,785,000</b>	<b>559,610,000</b>
<b>Total liabilities and investment of U. S. Government</b> .....	<b>874,366,363</b>	<b>696,427,029</b>	<b>728,746,000</b>	<b>727,383,000</b>

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—SCHEDULE C-1. *Status of lending authority*

[As of June 30, 1952, 1953, and 1954. In thousands of dollars]

	Limitation	Balances outstanding			Available lending authority
		Loans	Commitments	Total	
<b>June 30, 1952 (Actual)</b>					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended <sup>1</sup> .....	\$993,097	\$329,407	\$222,005	\$551,412	\$441,685
Lending authority, sec. 409, Federal Civil Defense Act of 1950.....	250,000		1,750	1,750	248,250
Lending authority, sec. 714, Defense Production Act amendments of 1951 (small defense plants).....	100,000	693	3,292	3,985	96,015
Outstanding loans and commitments made prior to authority, sec. 4c, Reconstruction Finance Corporation Act, as amended.....		334,544	16,539	351,083	
Total.....		664,644	243,586	908,230	
<b>June 30, 1953 (Estimate)</b>					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended <sup>1</sup> .....	993,097	416,068	179,001	595,069	398,028
Lending authority, sec. 409, Federal Civil Defense Act of 1950.....	250,000	3,000	3,750	6,750	243,250
Lending authority, sec. 714, Defense Production Act amendments of 1951 (small defense plants).....	100,000	5,133	5,127	10,260	89,740
Outstanding loans and commitments made prior to authority, sec. 4c, Reconstruction Finance Corporation Act, as amended.....		295,836	8,450	304,286	
Total.....		720,037	196,328	916,365	
<b>June 30, 1954 (Estimate)</b>					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended <sup>1</sup> .....	993,097	443,098	140,358	583,456	409,641
Lending authority, sec. 409, Federal Civil Defense Act of 1950.....	250,000	6,650	3,100	9,750	240,250
Lending authority, sec. 714, Defense Production Act amendments of 1951 (small defense plants).....		7,459	140	7,599	
Outstanding loans and commitments made prior to authority, sec. 4c, Reconstruction Finance Corporation Act, as amended.....		262,456	2,316	264,772	
Total.....		719,663	145,914	865,577	

<sup>1</sup> Specific loan limitations prescribed under general authority, sec. 4c, Reconstruction Finance Corporation Act, as amended (loan and commitment balances included above):

	Limitation	Balances outstanding			Available lending authority
		Loans	Commitments	Total	
<b>June 30, 1952 (Actual)</b>					
Public agencies.....	\$200,000	\$4,139	\$48,559	\$52,698	\$147,302
Disaster relief.....	* 100,000	16,035	4,669	20,704	79,296
Capital insurance companies.....	15,000				15,000
<b>June 30, 1953 (Estimate)</b>					
Public agencies.....	200,000	19,764	72,560	92,324	107,676
Disaster relief.....	100,000	17,479	1,524	19,003	80,997
Capital insurance companies.....	15,000				15,000
<b>June 30, 1954 (Estimate)</b>					
Public agencies.....	200,000	54,264	42,560	96,824	103,176
Disaster relief.....	100,000	16,844	854	17,698	82,302
Capital insurance companies.....	15,000				15,000

\* Public Law 475, as amended by Public Law 925, as amended by Public Law 202, 82d Cong.

† Lending authority expires June 30, 1953.

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—SCHEDULE C-2. *Loans, investments, and undisbursed commitments*

[Actual as of June 30, 1951 and 1952, and estimated as of June 30, 1953 and 1954]

	Loans and investments as of June 30—				Undisbursed commitments as of June 30—			
	1951	1952	1953	1954	1951	1952	1953	1954
<b>Loans receivable:</b>								
Loans to aid industry: Business enterprises:								
Direct loans.....	\$400,709,507	\$313,902,183	\$344,714,183	\$317,407,183	\$133,676,937	\$94,929,454	\$57,481,454	\$65,399,454
Immediate participations.....	45,871,452	38,080,755	64,456,755	76,850,755	12,716,055	40,433,805	21,083,805	7,983,805
Deferred participations.....	16,806,523	12,975,935	10,200,935	7,999,935	84,518,613	49,952,097	34,802,097	25,877,097
Railroads.....	102,675,461	83,143,026	76,443,026	70,643,026				
<b>Total loans to aid industry.....</b>	<b>566,062,943</b>	<b>448,101,899</b>	<b>495,814,899</b>	<b>472,900,899</b>	<b>230,911,605</b>	<b>185,315,356</b>	<b>113,367,356</b>	<b>99,260,356</b>
Loans to foreign governments:								
United Kingdom of Great Britain and Northern Ireland.....	15,171,989				35,000,000			
Philippine Government.....	60,000,000	54,000,000	48,000,000	42,000,000				
<b>Total loans to foreign governments.....</b>	<b>75,171,989</b>	<b>54,000,000</b>	<b>48,000,000</b>	<b>42,000,000</b>	<b>35,000,000</b>			
Public agency loans.....	19,456,387	15,949,853	29,449,853	61,249,853	26,948,010	48,559,510	72,559,510	42,559,510
Loans to financial institutions.....	8,378,819	350,370	350,370	350,370	100,000			
Disaster relief loans.....	4,401,196	16,239,265	17,479,265	16,844,265	309,263	4,668,654	1,523,654	853,654
Other loans.....	43,600							
Loans to aid home owners:								
Mortgages insured by FHA.....	453,035	221,293	101,293					
Mortgages partially guaranteed by Veterans Administration.....	81,112,539	74,672,335	67,792,335	60,792,335				
<b>Total loans receivable.....</b>	<b>755,080,508</b>	<b>609,535,015</b>	<b>658,988,015</b>	<b>654,137,722</b>	<b>293,268,878</b>	<b>238,543,520</b>	<b>187,450,520</b>	<b>142,673,520</b>
<b>Investments: Preferred stock and debentures of banks and trust companies.....</b>	<b>85,676,833</b>	<b>54,416,267</b>	<b>52,916,267</b>	<b>51,416,267</b>				
<b>Total loans receivable and investments under sec. 4c Reconstruction Finance Corporation Act.....</b>	<b>840,757,341</b>	<b>663,951,282</b>	<b>711,904,282</b>	<b>705,553,989</b>	<b>293,268,878</b>	<b>238,543,520</b>	<b>187,450,520</b>	<b>142,673,520</b>
<b>Sec. 409, Federal Civil Defense Act of 1950.....</b>			<b>3,000,000</b>	<b>6,050,000</b>		<b>1,750,000</b>	<b>3,750,000</b>	<b>3,100,000</b>
<b>Sec. 714, Defense Production Act of 1951 (Small Defense Plants):</b>								
Direct loans.....		623,004	4,793,004	7,030,004		3,172,022	4,672,022	
Immediate participations.....		70,000	340,000	400,000		26,500	211,500	
Deferred participations.....				29,000		93,963	243,963	139,963
<b>Total loans, Small Defense Plants Administration.....</b>		<b>693,004</b>	<b>5,133,004</b>	<b>7,459,004</b>		<b>3,292,485</b>	<b>5,127,485</b>	<b>139,963</b>
<b>Accrued interest and other receivables arising from loans and securities.....</b>	<b>13,592,810</b>	<b>9,308,784</b>	<b>8,000,734</b>	<b>9,000,027</b>				
<b>Allowance for losses.....</b>	<b>-58,351,548</b>	<b>-48,169,020</b>	<b>-49,014,020</b>	<b>-49,024,020</b>				
<b>Net loans and investments (statement C).....</b>	<b>795,998,603</b>	<b>625,784,050</b>	<b>679,024,000</b>	<b>679,639,000</b>	<b>293,268,878</b>	<b>243,586,005</b>	<b>196,328,005</b>	<b>145,913,483</b>

PRODUCTION AND LIQUIDATION PROGRAMS

PROGRAM HIGHLIGHTS

[In millions of dollars]

	1952 actual	1953 estimate	1954 estimate
<b>Synthetic rubber:</b>			
Cost of operations.....	\$389.9	\$254.9	\$277.6
Sales.....	415.9	335.2	374.4
<b>Tin:</b>			
Cost of operations.....	179.4	187.9	139.2
Sales.....	193.8	190.7	148.4
<b>Abaca:</b>			
Cost of operations.....	7.6	7.3	7.2
Sales.....	7.9	6.4	6.7

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation has the responsibility for the operation and liquidation of certain assets it acquired as a result of its activities during the last war. This responsibility consists of two broad functions: (1) Production activities, consisting of operation of the synthetic rubber, tin, and abaca programs; and (2) purely liquidation activities, encompassing orderly disposition of holdings acquired in connection with wartime programs.

The production and liquidation programs are financed with funds arising from the operation and liquidation of

these programs in accordance with the Government Corporations Appropriation Act of 1949. To the extent that funds realized from these programs exceed requirements, they are deposited in the Treasury as miscellaneous receipts.

ANALYSIS OF BUDGET PROGRAMS

Production programs

In connection with the current preparedness program, the Corporation is continuing certain production activities initiated during World War II.

*Synthetic rubber.*—The Corporation operates all rubber-producing facilities owned by the Government, and is also authorized to finance research and development work in fields related to synthetic rubber production. Based on anticipated industry requirements in 1954, production is estimated at 735,000 long tons at a cost of \$249.2 million. This compares with production of 660,000 long tons costing \$223.6 million projected for fiscal year 1953.

Capital expenditures estimated for fiscal year 1954 amount to \$30 million, principally for converting petroleum butadiene plants to use of Dow catalyst. This conversion is a major step in reaching the objective of attaining sufficient low-cost petroleum butadiene capacity to produce 860,000 long tons annually of GR-S rubber. The

## RECONSTRUCTION FINANCE CORPORATION— Continued

\$36.2 million capital expenditures projected for fiscal year 1953 are to complete the conversion-to-cold-rubber program and capacity expansion, as well as for various process improvements and plant equipment replacements.

*Tin.*—The tin program in fiscal years 1953 and 1954 will make a major contribution in meeting the Nation's industrial and stockpile requirements for this metal. Based on existing purchase agreements, and capacity production at the Texas City tin smelter, 66,800 tons of refined tin will be purchased and produced in fiscal year 1953 and 54,600 in 1954. It is anticipated that all will be sold either to industry or the national stockpile.

Capital expenditures contemplated are \$1.1 million in fiscal year 1953, mainly for completion of plant improvements started in 1952. In 1954, capital expenditures are forecast at \$0.6 million for replacement of smelter equipment and various process improvements.

*Abacá fiber.*—All abacá fiber produced on the Corporation's Central American plantations is stockpiled for the defense programs. Production is estimated at 33.7 million pounds in 1954, as compared to 31.8 million pounds projected for 1953. The increased level in 1954 results from farm rehabilitation effected in 1952-53.

Capital expenditures of \$3.3 million and \$1.6 million have been estimated for fiscal years 1953 and 1954, respectively, for acreage expansion authorized by Public Law 683, Eighty-first Congress. These amounts cover costs of projects presently under way which will add about 5,950 acres to present cultivations. No additional acreage expansion is provided for in the 1954 estimates.

### Liquidation programs

*Liquidation of World War II activities.*—Assets remaining under this program at the end of fiscal year 1954 will

amount to \$21.5 million. This compares with \$30.6 million as of June 30, 1952, and \$24.4 million estimated for June 30, 1953.

Of the amount still unliquidated at June 30, 1954, \$8.6 million is represented by plants, equipment, and related facilities under long-term lease.

### ADMINISTRATIVE EXPENSES

Administrative expenses consist of salaries and related costs of personnel engaged in the supervision and control over these programs, together with rental costs of office space. These expenses are estimated at \$3.2 million in 1954, as compared to \$3.3 million authorized in 1953.

### FINANCING OPERATIONS

Payments of \$50 million and \$125 million, representing the proceeds from production and liquidation programs, will be made to the Treasury in fiscal years 1953 and 1954, respectively.

### OPERATING RESULTS AND RETAINED EARNINGS

The operating results of the Corporation's production programs are summarized in the following table:

[Millions of dollars]			
	1952 actual	1953 estimate	1954 estimate
Net income or loss (—):			
Synthetic rubber.....	\$16.1	\$43.2	\$58.8
Tin:			
Trading.....	.4	.2	.1
Smelter.....	— .7	— 2.7	— 2.2
Abacá.....	— .5	— 1.9	— 1.5

All proceeds in excess of amounts required in operations are deposited in the Treasury as miscellaneous receipts.

## RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Production programs:</b>			
Synthetic rubber program:			
Acquisition of assets: Property, plant, and equipment.....	\$21,611,491	\$36,195,200	\$30,000,000
Expenses:			
Purchases and processing costs.....	\$351,815,687	\$223,626,000	\$249,193,000
Freight.....	19,044,102	16,170,000	18,000,000
Administrative expenses.....	2,391,765	2,215,000	2,205,000
Research and development.....	6,939,476	6,458,500	6,375,000
Expenses for maintenance and stand-by plants.....	136,581	1,710,100	1,816,000
Other.....	9,539,556	4,739,000	
Total expenses, synthetic rubber program.....	389,867,167	254,918,600	277,589,000
Total funds applied to operations, synthetic rubber program.....	411,478,658	291,113,800	307,589,000
Tin program:			
Acquisition of assets: Property, plant, and equipment.....	316,605	1,091,000	600,000
Expenses:			
Purchases and processing costs.....	177,127,271	186,264,000	138,336,000
Waste acid plant expenses (net).....	858,727	849,000	410,000
Freight and other expenses (net).....	418,919	400,000	
Administrative expenses.....	527,376	420,000	420,000
Loss on retirement of operating plants and facilities (net).....	441,278	12,000	12,000
Total expenses, tin program.....	179,373,571	187,945,000	139,178,000
Total funds applied to operations, tin program.....	179,690,076	189,036,000	139,778,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—A. *Statement of sources and application of funds—*  
Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To Operations—Continued</b>			
<b>Production programs—Continued</b>			
Fiber program:			
Acquisition of assets: Plantations, expansion and improvements.....	\$796,885	\$3,292,500	\$1,558,000
Expenses:			
Production costs.....	\$6,764,388	\$6,509,200	\$6,788,200
Research and development.....	152,168	175,000	125,000
Administrative expenses.....	176,857	190,000	190,000
Miscellaneous.....	115,420	314,000	36,000
Loss on retirement of plantation facilities (net).....	419,372	72,000	72,000
Total expenses, fiber program.....	7,628,205	7,260,200	7,211,200
Total funds applied to operations, fiber program.....	8,425,090	10,552,700	8,769,200
<b>Liquidation programs: Expenses:</b>			
Administrative expenses.....	700,097	425,000	380,000
Other costs (net).....		60,000	1,508,000
Losses on sales and retirements property, plants and equipment.....	27,720,491		
Transfer of assets to other U. S. Government agencies without reimbursement.....	6,559,325	5,183,000	521,000
Total funds applied to operations, liquidation programs.....	34,979,913	5,668,000	2,409,000
<b>Increase in selected working capital.....</b>		12,606,500	
Total funds applied to operations.....	634,573,737	508,977,000	458,545,200
<b>To Financing</b>			
<b>Payment of liquidation proceeds to U. S. Treasury.....</b>	113,000,000	50,000,000	125,000,000
Total funds applied.....	747,573,737	558,977,000	583,545,200
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Production programs:</b>			
Synthetic rubber program:			
Income:			
Sales of synthetic rubber.....	415,932,537	335,247,000	374,388,000
Freight charged to customers.....	19,148,351	16,170,000	18,000,000
Total funds provided by operations, synthetic rubber program.....	435,080,888	351,417,000	392,388,000
Tin program: Income from sales of refined tin.....	193,755,192	190,682,000	148,391,000
Fiber program: Income from sales of fiber and tow.....	7,945,231	6,364,000	6,746,000
<b>Liquidation programs:</b>			
Realization of assets: Property, plant, and equipment.....		977,000	
Income:			
Rentals on plants and facilities.....	6,320,373	4,007,000	2,996,000
Recoveries from freight claims.....	1,780,762	2,000,000	1,500,000
Other income (net).....	2,384,854		
Total income, liquidation programs.....	10,485,989	6,007,000	4,496,000
Total funds provided by operations, liquidation programs.....	10,485,989	6,984,000	4,496,000
<b>Interest on funds utilized in Reconstruction Finance Corporation lending program.....</b>	3,532,657	3,530,000	3,350,000
<b>Decrease in selected working capital.....</b>	96,773,780		28,174,200
Total funds provided.....	747,573,737	558,977,000	583,545,200
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$634,573,737	\$508,977,000	\$458,545,200
Total funds provided by operations.....	747,573,737	558,977,000	583,545,200
Net effect on budgetary expenditures.....	-113,000,000	-50,000,000	-125,000,000
The above amounts are credited (—) to receipts of the enterprise.....	-113,000,000	-50,000,000	-125,000,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION PROGRAMS</b>			
<b>Synthetic rubber program:</b>			
Income:			
Sales:			
Synthetic rubber.....	\$415,932,537	\$335,247,000	\$374,388,000
Freight charged to customers.....	19,148,351	16,170,000	18,000,000
Total income.....	\$435,080,888	\$351,417,000	\$392,388,000
Expenses:			
Cost of goods sold:			
Purchases and processing costs.....	351,815,687	223,626,000	249,193,000
Increase (—) or decrease in inventory.....	—20,690,982	297,400	-----
Cost of goods sold.....	331,124,705	223,923,400	249,193,000
Freight.....	19,044,102	16,170,000	18,000,000
Administrative expenses.....	2,391,765	2,215,000	2,205,000
Research and development.....	6,939,476	6,458,500	6,375,000
Expenses for maintenance of stand-by plants.....	136,581	1,710,100	1,816,000
Other.....	9,539,556	4,739,000	-----
Total expenses.....	369,176,185	255,216,000	277,589,000
Net income from operations before reserves and deduction of interest on investment.....	65,904,703	96,201,000	114,799,000
Reserves:			
Depreciation.....	41,485,515	44,965,500	48,000,000
Shutdown expense.....	3,000,000	-----	-----
Self-insurance.....	-----	2,000,000	2,000,000
Subtotal.....	44,485,515	46,965,500	50,000,000
Interest on funds invested in net operating assets.....	5,305,646	6,000,000	6,000,000
Total.....	49,791,161	52,965,500	56,000,000
Net income from synthetic rubber program.....	16,113,542	43,235,500	58,799,000
<b>Tin program:</b>			
Income from sales of refined tin.....			
	193,755,192	190,682,000	148,391,000
Expenses:			
Cost of goods sold:			
Purchase and processing costs.....	177,127,271	186,264,000	138,336,000
Decrease in inventory.....	12,729,796	3,401,000	9,117,000
Cost of goods sold.....	189,857,067	189,665,000	147,453,000
Waste acid plant expenses (net).....	858,727	849,000	410,000
Freight and other expenses (net).....	418,919	400,000	-----
Administrative expenses.....	527,376	420,000	420,000
Loss on retirement of operating plants and facilities (net).....	441,278	12,000	12,000
Subtotal.....	192,103,367	191,346,000	148,295,000
Provision for depreciation and loss on slimes.....	742,527	488,000	938,000
Interest on funds invested in net operating assets.....	1,183,228	1,260,000	1,250,000
Total expenses.....	194,029,122	193,094,000	150,483,000
Net income (or loss (—)) from tin program:			
Smelter operations.....	—703,011	—2,651,300	—2,184,000
Trading operations.....	429,081	239,300	92,000
Net loss (—) from tin program.....	—273,930	—2,412,000	—2,092,000
<b>Fiber program:</b>			
Income from sales of fiber and tow.....			
	7,945,231	6,364,000	6,746,000
Expenses:			
Cost of goods sold:			
Production costs.....	6,764,388	6,509,200	6,788,200
Increase (—) in inventory.....	—89,073	-----	-----
Cost of goods sold.....	6,675,315	6,509,200	6,788,200
Research and development.....	152,168	175,000	125,000
Administrative expense.....	176,857	190,000	190,000
Miscellaneous.....	115,420	314,000	36,000
Loss on retirement of plantation facilities (net).....	419,372	72,000	72,000
Subtotal.....	7,539,132	7,260,200	7,211,200
Depreciation.....	747,527	834,800	834,800
Interest on funds invested in net operating assets.....	152,533	180,000	200,000
Total expenses.....	8,439,192	8,275,000	8,246,000
Net loss (—) from fiber program.....	—493,961	—1,911,000	—1,500,000



RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—B. *Statement of income, expenses, and retained earnings—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>LIQUIDATION PROGRAMS</b>			
<b>Income:</b>			
Rentals on plants and facilities.....	\$6,320,373	\$4,007,000	\$2,996,000
Recoveries from freight claims.....	1,780,762	2,000,000	1,500,000
Other income (net).....	2,384,854		
Total income.....	10,485,989	6,007,000	4,496,000
<b>Expenses:</b>			
Administrative expense.....	\$700,097	\$425,000	\$580,000
Other costs (net).....		60,000	1,508,000
Losses on sales and retirements of property, plants, and equipment.....	27,720,491		
Total expenses before adjustment of valuation allowances.....	28,420,588	485,000	1,888,000
Net income (or loss (-)) before adjustment of valuation allowances.....	-17,934,599	5,522,000	2,608,000
<b>Increase (-) or decrease in valuation allowances:</b>			
Loans, advances and receivables.....	-21,687,899	2,839,000	2,170,000
Property, plants, equipment and related facilities.....	-14,488,625	1,583,000	465,000
Net adjustment of allowances.....	-36,176,524	4,422,000	2,635,000
Net income (or loss (-)) from liquidation programs.....	-54,111,123	9,944,000	5,243,000
<b>NONOPERATING INCOME</b>			
Interest on funds utilized in Reconstruction Finance Corporation lending program.....	3,532,657	3,530,000	3,350,000
Total net income (or loss (-)) for the year.....	-35,232,815	52,386,500	63,800,000

## ANALYSIS OF EQUITY OF U. S. TREASURY (62 STAT. 1187)

Balance at beginning of year.....	\$953,015,458	\$487,151,335	\$491,876,835
Less accumulated depreciation of property plant and equipment and valuation allowances.....	311,807,798		
Adjusted equity, beginning of year.....	\$641,207,660	\$487,151,335	\$491,876,835
<b>Net income (or loss (-)) for the year:</b>			
Synthetic rubber program.....	16,113,542	43,235,500	\$58,799,000
Tin program.....	-273,930	-2,412,000	-2,092,000
Fiber program.....	-493,961	-1,911,000	-1,500,000
Liquidation program.....	-54,111,123	9,944,000	5,243,000
Interest on funds utilized in RFC lending program.....	3,532,657	3,530,000	3,350,000
Total income (or loss (-)) for the year.....	-35,232,815	52,386,500	63,800,000
Restoration of amounts of interest, and reserves not involving cash outlay charged to operations above.....	6,641,407	9,440,000	9,450,000
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement.....	-6,559,325	-5,183,000	-521,000
Adjustment of prior years' operations not affecting working capital.....	-5,905,592	-1,918,000	
Proceeds remitted to U. S. Treasury.....	-41,056,325	54,725,500	72,729,000
	-113,000,000	-50,000,000	-125,000,000
Balance at end of year (statement C).....	487,151,335	491,876,835	439,605,835

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Production programs:</b>				
Synthetic rubber program:				
Cash advanced to operators.....	\$1,841,364	\$8,155,272	\$7,500,000	\$8,000,000
Accounts receivable:				
U. S. Government agencies.....	478	105,703		
Other.....	7,772,322	25,553,899	25,000,000	25,000,000
Total accounts receivable.....	7,772,800	25,659,602	25,000,000	25,000,000
Inventories:				
Synthetic rubber, raw materials, chemicals, and processed stock.....	59,905,101	68,766,690	72,151,000	67,350,000
Supplies, spare parts, and tools.....	13,704,476	14,946,678	14,900,000	14,900,000
Total inventories.....	73,609,577	83,713,368	87,051,000	82,250,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—C. *Statement of financial condition*—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>				
<b>Production programs—Continued</b>				
<b>Synthetic rubber program—Continued</b>				
Property, plant, and equipment.....	\$496,432,374	\$511,914,698	\$542,000,000	\$566,000,000
Less portion charged off as depreciation.....		338,571,771	377,427,000	419,427,000
Net property, plant, and equipment.....	496,432,374	173,342,927	164,573,000	146,573,000
Prepaid taxes, insurance, and other deferred charges.....	1,435,149	2,539,804	2,500,000	2,500,000
Total assets, synthetic rubber program.....	581,091,264	293,410,973	286,624,000	264,323,000
<b>Tin program:</b>				
Cash advanced to operators.....	70,593	202,504	200,000	200,000
Accounts receivable:				
U. S. Government agencies.....	660,000	40,805,235	1,000,000	
Other.....	1,096,894	656,883	2,000,000	2,000,000
Less allowance for losses.....		62,430		
Net accounts receivable.....	1,756,894	41,399,692	3,000,000	2,000,000
Inventories:				
Refined tin, tin ore, and byproducts.....	81,494,549	58,639,935	55,238,000	46,121,000
Operating and other supplies.....	752,545	849,620	875,000	875,000
Total inventories.....	82,247,094	59,489,555	56,113,000	46,996,000
Property, plant, and equipment.....	12,439,928	12,708,023	13,787,000	14,375,000
Less portion charged off as depreciation.....		4,024,780	4,513,000	5,451,000
Net property, plant, and equipment.....	12,439,928	8,683,243	9,274,000	8,924,000
Prepaid taxes, insurance, and other deferred charges.....	60,282	151,425	150,000	150,000
Total assets, tin program.....	96,574,791	109,926,419	68,737,000	58,270,000
<b>Fiber program:</b>				
Accounts receivable:				
U. S. Government agencies.....	1,315,850	1,341,654	1,400,000	1,400,000
Other.....		6,831		
Total accounts receivable.....	1,315,850	1,348,485	1,400,000	1,400,000
Inventories:				
Abaca.....	628,103	597,307	597,000	597,000
Operating and other supplies.....	919,603	1,410,431	1,403,000	1,403,000
Total inventories.....	1,547,706	2,007,738	2,000,000	2,000,000
Plantations, plant, and equipment.....	11,421,507	11,416,058	14,637,000	16,123,000
Less portion charged off as depreciation.....		5,178,894	6,014,000	6,849,000
Net plantations, plant, and equipment.....	11,421,507	6,237,164	8,623,000	9,274,000
Prepaid and deferred charges.....	16,152	80,254	30,000	30,000
Total assets, fiber program.....	14,301,215	9,673,641	12,053,000	12,704,000
<b>Total assets, production programs.....</b>	<b>691,967,270</b>	<b>413,011,033</b>	<b>367,414,000</b>	<b>335,297,000</b>
<b>Liquidation programs:</b>				
Cash advanced to operators.....	82,402	31,374	25,000	25,000
Loans, advances, and receivables:				
U. S. Government agencies.....	32,047	7,752,295	7,738,000	7,738,000
Other.....	35,956,967	30,869,161	26,400,500	21,373,000
Less allowance for losses.....		21,380,546	18,541,500	16,371,000
Net loans, advances, and receivables.....	35,989,014	17,240,910	15,597,000	12,740,000
Property, plants, equipment and related facilities.....	70,458,044	27,750,202	17,990,000	17,469,000
Less allowance for losses.....		14,488,625	9,306,000	8,841,000
Net property, plants, equipment and related facilities.....	70,458,044	13,261,577	8,684,000	8,628,000
Other assets.....	954,692	86,904	76,000	66,000
<b>Total assets, liquidation programs.....</b>	<b>107,484,152</b>	<b>30,620,765</b>	<b>24,382,000</b>	<b>21,459,000</b>
<b>Due from RFC lending activities.....</b>	<b>153,564,036</b>	<b>43,519,537</b>	<b>100,080,835</b>	<b>82,849,835</b>
<b>Total assets.....</b>	<b>953,015,458</b>	<b>487,151,335</b>	<b>491,876,835</b>	<b>439,605,835</b>
<b>Equity of U. S. Treasury (statement B).....</b>	<b>953,015,458</b>	<b>487,151,335</b>	<b>491,876,835</b>	<b>439,605,835</b>

## SMALLER WAR PLANTS CORPORATION

Under Executive Order 9665, the assets of the Smaller War Plants Corporation were transferred to the RFC for

collection or disposal. The value of the assets remaining on June 30, 1952, was \$2.2 million. It is estimated that \$1.1 million of the remaining assets will be disposed of prior to June 30, 1954.

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Loan disbursements.....	\$14,240		
Expenses:			
Administrative expenses.....	\$150,140	\$65,000	\$55,000
Losses on loans, investments, receivables, and retirement of property, plant and equipment.....	16,980	72,000	65,000
Total expenses.....	167,120	\$137,000	\$120,000
Increase in selected working capital items.....		382,316	406,000
Total funds applied to operations.....	181,360	519,316	526,000
<b>To financing:</b> Payment of liquidation proceeds to U. S. Treasury.....	5,000,000		
<b>Total funds applied</b> .....	<b>5,181,360</b>	<b>519,316</b>	<b>526,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Loan repayments.....	374,079	423,316	450,000
Income:			
Interest on loans.....	90,759	73,000	55,000
Income from property acquired in liquidation of loan indebtedness (net).....	54,386		
Other income.....	1,266		
Total income.....	146,411	73,000	55,000
Nonoperating income: Interest on funds utilized in Reconstruction Finance Corporation lending program.....	61,569	23,000	21,000
Decrease in selected working capital items.....	4,599,301		
<b>Total funds provided</b> .....	<b>5,181,360</b>	<b>519,316</b>	<b>526,000</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$181,360	\$519,316	\$526,000
Total funds provided by operations.....	5,181,360	519,316	526,000
<b>Net effect on budgetary expenditures</b> .....	<b>-5,000,000</b>		
The above amounts are credited (-) to net receipts of the enterprise.....	-5,000,000		

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest on loans.....	\$90,759	\$73,000	\$55,000
Income from property acquired in liquidation of loan indebtedness (net).....	54,386		
Other income.....	1,266		
Total income.....	\$146,411	\$73,000	\$55,000
<b>Expenses:</b>			
Administrative expenses.....	150,140	65,000	55,000
Losses on loans, investments, receivables, and retirement of property, plant, and equipment.....	16,980	72,000	65,000
Total expenses.....	167,120	137,000	120,000
<b>Net income (or loss (-)) before adjustment of valuation allowances</b> .....	<b>-20,709</b>	<b>-64,000</b>	<b>-65,000</b>
<b>Increase (-) or decrease in valuation allowances:</b>			
Loans.....	-752,773	161,000	166,500
Accounts and notes receivable.....	-271		
Net adjustment of allowances.....	-753,044	161,000	166,500
<b>Net income or loss (-)</b> .....	<b>-773,753</b>	<b>97,000</b>	<b>101,500</b>
<b>Nonoperating income:</b> Interest on funds utilized in Reconstruction Finance Corporation lending program.....	61,569	23,000	21,000
<b>Net income or loss (-) for the year</b> .....	<b>-712,184</b>	<b>120,000</b>	<b>122,500</b>

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—B. *Statement of income, expenses, and retained earnings—Continued*

ANALYSIS OF EQUITY—U. S. TREASURY

	1952 actual	1953 estimate	1954 estimate
Balance at beginning of year .....	\$8,248,380	\$2,536,196	\$2,656,196
Net income or loss (—) for the year .....	—712,184	120,000	122,500
Proceeds remitted to U. S. Treasury .....	—5,000,000		
<b>Balance at end of year (statement C) .....</b>	<b>\$2,536,196</b>	<b>\$2,656,196</b>	<b>\$2,778,696</b>

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—C. *Statement of financial condition*

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
Loans .....	\$2,383,155	\$2,023,316	\$1,600,000	\$1,150,000
Notes and accounts receivable .....	515,201	356,719	300,000	150,000
Less allowance for losses .....		753,044	592,000	425,500
Property acquired in liquidation of loan indebtedness .....	576,455	564,440	400,196	200,196
<b>Total assets .....</b>	<b>3,474,811</b>	<b>2,191,431</b>	<b>1,708,196</b>	<b>1,074,696</b>
<b>Due from Reconstruction Finance Corporation lending activities .....</b>	<b>4,773,569</b>	<b>344,765</b>	<b>948,000</b>	<b>1,704,000</b>
<b>Equity of U. S. Treasury (statement B) .....</b>	<b>8,248,380</b>	<b>2,536,196</b>	<b>2,656,196</b>	<b>2,778,696</b>

LIMITATION ON EXPENSES

Administrative Expenses, Reconstruction Finance Corporation—

Not to exceed **[\$15,000,000]** \$13,300,000 (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the current fiscal year for its administrative expenses, including purchase (not to exceed eighteen for replacement only) and hire of passenger motor vehicles; and use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all administrative expenses reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices. (*Public Law 547, approved July 15, 1952; Supplemental Appropriation Act, 1953*).

AMOUNTS AVAILABLE FOR ACCRUED ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate .....	\$17,750,000	\$15,000,000	\$13,300,000
Unobligated balance, estimated savings .....	—545,785	—400,000	
<b>Administrative expenses under limitation .....</b>	<b>17,204,215</b>	<b>14,600,000</b>	<b>13,300,000</b>
<b>Administrative expenses not under limitation:</b>			
Reimbursements from other accounts .....	60,401	10,000	
Foreign expense and legal fees .....	403,962	355,000	355,000
<b>Total administrative expenses .....</b>	<b>17,668,578</b>	<b>14,965,000</b>	<b>13,655,000</b>

ACCRUED ADMINISTRATIVE EXPENSES BY PROGRAMS

	1952 actual	1953 estimate	1954 estimate
1. Lending .....	\$13,336,060	\$11,365,000	\$10,115,000
2. Production, and sale of synthetic rubber .....	2,391,765	2,215,000	2,205,000
3. Production, and sale of tin .....	527,376	420,000	420,000
4. Production, and sale of fiber .....	176,857	190,000	190,000
5. Liquidation of assets of Smaller War Plants Corporation .....	150,140	65,000	55,000
6. Liquidation of other World War II assets and liabilities .....	700,097	425,000	380,000
<b>Total program expenses .....</b>	<b>17,282,295</b>	<b>14,680,000</b>	<b>13,365,000</b>

	1952 actual	1953 estimate	1954 estimate
7. Administrative expenses distributed to capital accounts .....	\$386,283	\$285,000	\$290,000
<b>Total administrative expenses .....</b>	<b>17,668,578</b>	<b>14,965,000</b>	<b>13,655,000</b>

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions .....	2,808	2,450	2,065
Full-time equivalent of all other positions .....	37	12	12
Average number of all employees .....	2,575	2,202	1,995
Average salaries and grades:			
General schedule grades:			
Average salary .....	\$5,478	\$5,597	\$5,584
Average grade .....	GS-7.6	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary .....	\$2,996	\$2,965	\$2,962
Average grade .....	CPC-3.3	CPC-3.3	CPC-3.3
Ungraded positions: Average salary .....	\$3,587	\$3,832	\$3,832
01 Personal services:			
Permanent positions .....	\$13,999,493	\$12,239,000	\$11,077,000
Part-time and temporary positions .....	232,882	127,000	127,000
Regular pay in excess of 52-week base .....	51,012	41,000	43,000
Payments above basic rates .....	90,789	13,000	13,000
Excess of annual leave earned over leave taken .....	399,785		
<b>Total personal services .....</b>	<b>14,773,961</b>	<b>12,420,000</b>	<b>11,260,000</b>
Deduct portion not subject to limitation .....	87,444	65,000	60,000
<b>Net personal services under limitation .....</b>	<b>14,686,517</b>	<b>12,355,000</b>	<b>11,200,000</b>
02 Travel .....	452,129	380,000	350,000
03 Transportation of things .....	39,556	60,000	34,000
04 Communication services .....	277,815	230,000	220,000
05 Rents and utility services .....	1,155,596	1,065,000	965,000
06 Printing and reproduction .....	68,605	55,000	49,000
07 Other contractual services:			
Fees for other professional services .....	24,645	25,000	25,000
General Accounting Office audit expense .....	150,039	165,000	196,000
Services performed by other agencies .....	30,299	24,000	24,000
Other contractual services .....	101,169	90,000	73,000
08 Supplies and materials .....	116,853	85,000	83,000
09 Equipment .....	85,392	50,000	65,000
13 Refunds, awards, and indemnities .....		1,000	1,000
15 Taxes and assessments .....	12,119	10,000	10,000
Unvouchered .....	3,481	5,000	5,000
<b>Total accrued administrative expenditures under limitation .....</b>	<b>17,204,215</b>	<b>14,600,000</b>	<b>13,300,000</b>

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

RECONSTRUCTION FINANCE CORPORATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, Reconstruction Finance Corporation.						2		Used by Washington staff for transportation incident to official duties. Station wagons assigned to Washington Office for transport of material and records, and for delivery of messages to Government agencies. Used by field staff for transportation required in processing applications and servicing outstanding loans. Used by safety technicians in the synthetic rubber program. Used by field representative in the tin program.
Do.....						2		
Do.....	18	\$25,200	18	\$10,200	\$15,000	51		
Do.....						3		
Do.....						1		
Total.....	18	25,200	18	10,200	15,000	59		

SMALL DEFENSE PLANTS ADMINISTRATION

REVOLVING FUND

Revolving Fund, Small Defense Plants Administration—

For the revolving fund authorized by paragraph (2) of subsection (a) of section 714 of the Defense Production Act of 1950, as amended, \$1,500,000. (50 U. S. C. 2163a, as amended; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$1,500,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$1,500,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$1,500,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created to finance the taking of prime contracts from other Government agencies and subcontracting the work to small manufacturers. Reimbursement to the fund is made upon delivery of the completed work to the contracting agency (50 U. S. C. App. 2163a).

Appropriations up to \$50,000,000 are authorized to provide working capital. The principal of the fund currently consists of \$1,500,000 appropriated in 1953.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations:			
Expenses.....		\$24,200	
Increase in selected working capital items.....			\$1,400
To financing: Increase in Treasury cash.....		1,477,200	
<b>Total funds applied.....</b>		<b>1,501,400</b>	<b>1,400</b>
<b>FUNDS PROVIDED</b>			
By operations: Decrease in selected working capital items.....		1,400	
By financing:			
Appropriation.....		1,500,000	
Decrease in Treasury cash.....			1,400
<b>Total funds provided.....</b>		<b>1,501,400</b>	<b>1,400</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....		\$24,200	\$1,400
Funds provided by operations.....		1,400	
<b>Net effect on budgetary expenditures.....</b>		<b>22,800</b>	<b>1,400</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....		1,500,000	
To net receipts of the enterprise.....		-1,477,200	1,400

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Expenses (net loss (-)).....		-\$24,200	
Deficit at beginning of year.....			\$24,200
<b>Deficit at end of year.....</b>		<b>24,200</b>	<b>24,200</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Current assets: Cash with U. S. Treasury.....		\$1,477,200	\$1,475,800
<b>LIABILITIES</b>			
Current liabilities: Accounts payable.....		1,400	
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Principal of fund: Appropriation from U. S. Treasury.....		1,500,000	1,500,000
Deficit.....		-24,200	-24,200
<b>Net investment of U. S. Government.....</b>		<b>1,475,800</b>	<b>1,475,800</b>
<b>Total liabilities and investment of U. S. Government.....</b>		<b>1,477,200</b>	<b>1,475,800</b>

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		6	
Average number of all employees.....		3	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$7,198	
Average grade.....		GS-10.2	
01 Personal services:			
Permanent positions.....		\$22,784	
Regular pay in excess of 52-week base.....		166	
Payment above basic rates.....		150	
Total personal services.....		23,100	
02 Travel.....		600	
04 Communication services.....		450	
15 Taxes and assessments.....		50	
<b>Total accrued expenditures.....</b>		<b>24,200</b>	

TENNESSEE VALLEY AUTHORITY

[Submitted under the Government Corporation Control Act

Payment to Tennessee Valley Authority Fund—

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C., ch. 12A), including purchase (not to exceed [two] one) and hire, maintenance, and operation of aircraft; the purchase (not to exceed [two hundred and twenty, of which one hundred and fifty shall be] one hundred

**TENNESSEE VALLEY AUTHORITY—Continued****Payment to Tennessee Valley Authority Fund—Continued**

and eighty for replacement only), and hire of passenger motor vehicles, [\$186,027,000] \$254,355,000, to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations: *Provided*, That no funds appropriated for the Tennessee Valley Authority by this paragraph shall be used for the maintenance or operation of any aircraft for passenger service that is not specifically confined to the active operation of the official business of the Tennessee Valley Authority by officers or employees of such Authority, and not to exceed [\$1,546,650] \$2,765,532 of funds available to the Tennessee Valley Authority shall be used for expenses of travel.

[For an additional amount for "Tennessee Valley Authority", including the purchase of not to exceed an additional seventy passenger motor vehicles, \$150,000,000 to remain available until expended: *Provided*, That the limitation on travel expenses in the Independent Offices Appropriation Act, 1953, is hereby increased from \$1,546,650 to \$1,648,275.] (*Independent Offices Appropriation Act, 1953; Supplemental Appropriation Act, 1953.*)

Appropriated 1953, \* \$336,027,000 Estimate 1954, \$254,355,000

\* Includes \$150,000,000 appropriated in the Supplemental Appropriation Act, 1953.

**BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$238,389,600; 1953, \$336,027,000; 1954, \$254,355,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$238,389,600; 1953, \$336,027,000; 1954, \$254,355,000.

**Tennessee Valley Authority Fund—****BUSINESS-TYPE STATEMENTS****PURPOSE AND FINANCIAL ORGANIZATION**

The Tennessee Valley Authority is a wholly owned Government corporation whose primary purposes are to develop the Tennessee River system for navigation, flood control, and power; to provide munitions for national defense; to develop new and improved fertilizers; and to further the development of the Tennessee Valley's agricultural, forestry, industrial, and other resources.

TVA's programs are financed by appropriations and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations cover expenses of navigation and flood control operations, research on fertilizer and munitions, resource development, and most capital plant additions. Proceeds (referred to in the financial statements as corporate funds) are used to finance power operations and the manufacture and distribution of fertilizers. Section 26 of the TVA Act, as amended, provides for payment into the Treasury of the United States of such proceeds as in the opinion of the TVA Board are not required for these purposes.

**ANALYSIS OF BUDGET PROGRAMS**

TVA has three major programs (1) navigation, flood control, and power; (2) fertilizer and munitions; and (3) resource development. These activities are inter-related in both planning and execution. They are conducted to enable the people of the Tennessee Valley to make full and effective use of the area's resources by methods which encourage the enterprise of individual farmers and businessmen, and which strengthen their State and local institutions and agencies.

As shown in statement A following this narrative, the 1954 program would be financed by \$254,355,000 of appropriated funds; \$179,700,000 provided by operations, principally from the sale of power and fertilizer products; and a \$13,791,000 decrease in Treasury cash. The total of \$447,846,000 to be applied under the 1954 program con-

sists of \$302,813,000 for acquisition of assets, \$119,745,000 for operating expenses, and \$25,288,000 for retirement of borrowings and payments to the United States Treasury.

**NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM**

A major objective of the TVA Act is the unified development and use of the Tennessee River system for navigation, flood control, and power. As of June 30, 1952, the total investment in facilities serving these purposes was \$902,393,341, and was allocated as follows: navigation, \$140,288,100; flood control, \$166,459,447; and power, \$595,645,794. Principal facilities are a system of 24 major dams, 22 major hydroelectric generating stations, 10 navigation locks, 7 major fuel-electric generating stations, and a power transmission network of more than 8,200 circuit-miles.

*Acquisition of assets.*—Expenditures in 1954 for assets serving navigation, flood control, and power are estimated at \$299,775,000, of which \$280,101,000 represents new obligations (\$243,477,000 from appropriated funds and \$36,624,000 from corporate funds) and \$19,674,000 is for the liquidation of prior year obligations.

**SUMMARY OF ESTIMATED OBLIGATIONS****Projects contributing to power supply:**

<i>a.</i> Continued construction of projects under way:	
Boone and Fort Patrick Henry Dams.....	\$2,483,000
Hydro-generating units in 7 existing dams.....	6,989,000
7 steam plants.....	165,866,000
<i>b.</i> Beginning construction of new facilities:	
Kingston steam unit 9.....	9,000,000
John Sevier steam unit 3.....	8,800,000
New steam plant—units 1-2.....	30,000,000

Total.....	223,138,000
Transmission system facilities.....	52,321,000
Additions and improvements at completed projects..	1,858,000
Navigation facilities.....	568,000
Investigations for future projects.....	287,000
Distribution of administrative and general expenses..	1,929,000

Total..... 280,101,000

Projects approved and under construction will increase the rated generating capacity of the TVA system, including plants of the Aluminum Company of America and Cumberland basin plants of the Department of the Army, from 3,859,910 kilowatts at June 30, 1952, to 9,576,385 kilowatts in the winter of 1955-56. The 1954 budget provides for attaining a rated capacity of 10,447,385 kilowatts by the end of 1956. The gross capability of all the generating units during the winter of 1956-57, assuming median water conditions, will be about 10,831,000 kilowatts. Capacity requirements at that time are expected to be about 10,500,000 kilowatts. This figure is made up of an estimated peak load of 9,600,000 kilowatts, including provisions for expected load growth, plus allowances for scheduled maintenance, for a reasonable minimum operating reserve to take care of unforeseen machine outages, system regulation, and the effects of draw-down of storage reservoirs. The proposed system will provide a small reserve of about 3 percent for additional national defense and other load developments which may occur before this new capacity can be completed.

To achieve this increase in capacity, TVA proposes to begin construction in 1954 of 810,000 kilowatts of new generating capacity, and assumes that 36,000 kilowatts at the Cheatham project on the Cumberland River will be installed by the Department of the Army before the end of 1956. The new TVA capacity is planned to include one additional unit at Kingston steam plant (180,000 kilowatts), one additional unit at John Sevier

steam plant (180,000 kilowatts), and two units at a new steam plant (450,000 kilowatts). The estimate of \$52,321,000 for transmission facilities includes \$16,915,000 to be financed from appropriated funds and \$35,406,000 to be financed from corporate funds.

Two major items are included in the estimate of \$1,858,000 for additions and improvements at completed projects. An estimate of \$665,000 for malaria control construction provides primarily for completion of permanent shoreline improvement work in Gunterville and starting similar work in Kentucky reservoir. An estimate of \$794,000 is included for replacing the operating mechanisms of the 58 spillway gates at Wilson Dam; the total job will cost about \$1,000,000 and will be completed in 1955.

The estimate of \$568,000 for navigation facilities includes \$252,000 for continuation of design work for a new navigation lock at Wilson Dam, \$86,000 for navigation channel improvements and \$230,000 for other navigation facilities. The existing Wilson locks constitute the worst bottleneck on the Tennessee River. The estimate for investigations for future projects provides for the planning of additional power and multipurpose facilities in the Tennessee Valley.

*Navigation operations.*—Improvements on the Tennessee River system provide a 9-foot channel from the mouth of the river to Knoxville, Tenn., a distance of 650 miles. The Tennessee Valley is thereby linked with the 6,000-mile inland waterways system extending from the Great Lakes to the Gulf of Mexico. The public is making increased use of the navigation channel. In 1933 freight movements on the Tennessee amounted to only 32,600,000 ton-miles, most of it the short haul of local products. In calendar year 1951 this ton-mile figure had increased eighteenfold. Direct savings in transportation costs to shippers in 1951 were about \$8,000,000.

TVA's job in navigation consists of (1) providing adequate facilities on the river; (2) encouraging and assisting private development of terminal facilities and barge line services; and (3) working with shippers, carriers, and others in developing full use of the river. As shown in statement B, the net expense of navigation operations was \$2,670,453 in 1952 and is estimated at \$2,747,000 in 1953 and \$2,822,000 in 1954.

*Flood control operations.*—The dams on the Tennessee River and its tributaries provide 11,720,000 acre-feet of storage for flood control at the beginning of the flood season. At Chattanooga, one of the Valley's major flood problems, the system has saved over \$45,000,000 in flood damage. Communities and agricultural land below the mouth of the Tennessee on the lower Ohio and Mississippi Rivers are also benefited. When high flows occur in the Tennessee River, the TVA system is able to reduce flood heights at Cairo, Ill., from 2 to 3½ feet, and its operation is an important factor in the planning of the Mississippi River levees between Cairo and the mouth of the Red River.

Program activities include collection and analysis of flood data; studies to improve operations of the existing system; studies of potential projects which could affect flood control on the Tennessee River system; and technical advice and assistance to State and local governments to encourage their assumption of responsibility for solution of local urban and rural flood control problems. As shown in statement B, the net expense of flood control operations was \$2,261,218 in fiscal year 1952 and is estimated at \$2,370,000 in 1953 and \$2,502,000 in 1954.

*Power operations.*—TVA power operations are confined to generation and transmission of power and sales at

wholesale to local distribution systems and to certain industries and Government agencies requiring large amounts of power. As of June 30, 1952, power was distributed by 146 local public agencies to more than 1,225,000 ultimate consumers. The installed capacity of the system was 3,859,910 kilowatts, including plants of the Army and the Aluminum Co. of America operated as a part of the TVA system. Total system input in fiscal year 1952 was nearly 23,500,000,000 kilowatt-hours and is estimated at about 27,500,000,000 kilowatt-hours for 1953 and about 37,400,000,000 kilowatt-hours for 1954.

Net income from power operations (before interest charges) was \$25,839,447 in 1952 and is estimated at \$17,964,000 for 1953 and \$36,403,000 for 1954. The return on power investment in 1952 was 4.7 percent. A return of less than 3 percent is expected in 1953, reflecting the record low streamflow during the first half of the year. In 1954, assuming average streamflow conditions, the return on the investment is expected to be about 4 percent—the average experienced over the 19 years of TVA's power operations. Below-normal streamflow conditions in the latter part of 1953 or in 1954 would reduce substantially the net income projected.

#### FERTILIZER AND MUNITIONS PROGRAM

Chemical laboratories at Wilson Dam, Ala., and production facilities at Wilson Dam, Ala., and Columbia, Tenn., form a center of research for the development of new or improved fertilizers and processes for their manufacture. Use of the facilities for national defense takes precedence over other uses.

*Acquisition of assets.*—The estimate of \$1,773,000 provides for completing construction of nitric phosphate production facilities started in 1953; for prospecting and acquisition of phosphate lands; and for construction work necessary to complete process developments under way and permit continued operation of present facilities. The nitric phosphate facilities will demonstrate to industry an important combination fertilizer process which does not draw upon scarce sulfur supplies.

*Fertilizer and munitions development.*—Appropriated fund expense in 1954 is estimated at \$2,529,000 and covers the cost of research on products and processes, basic agronomic research, and farm test-demonstrations. Corporate fund expense (the cost of manufacturing and distributing fertilizer and munitions) is estimated at \$16,321,000. Income from the sale of fertilizer and munitions is estimated at \$21,215,000. After provision for depreciation, total expense is estimated at \$20,134,000 and net income at \$1,081,000.

Research on products and processes consists of (1) exploratory tests, background research, and applied research at the laboratory level; and (2) process development. The latter includes technical and economic evaluation of research results; development of unit operations; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstration or large-scale plants; and preparation of engineering and economic studies to facilitate application of the findings by other agencies and industries. Knowledge gained in fertilizer research is applied also to the related field of munitions. Continued attention will be given to processes for the manufacture of high-analysis combination fertilizers and to other processes that do not require scarce sulfuric acid. Expenditures for these activities in 1954 are estimated at \$1,315,000.

The 1954 estimate of \$224,000 for basic agronomic research covers laboratory, greenhouse, plot, and field tests

**TENNESSEE VALLEY AUTHORITY—Continued****Tennessee Valley Authority Fund—Continued**

to determine under controlled conditions the relative efficiency of TVA fertilizers. This work is carried out in cooperation with State experiment stations in the seven Valley States and four other States.

Estimated direct cost of fertilizer production and distribution is \$15,678,000 for 1954, compared to the 1953 estimate of \$15,753,000. Income is estimated at \$21,014,000 in 1954 and \$20,399,000 in 1953. TVA builds and operates large-scale manufacturing units to serve one or more of the following purposes: (1) To demonstrate the technical and commercial feasibility of a new or improved fertilizer process and to encourage its adoption by industry; (2) to supply fertilizers for test-demonstration use on practical farms; (3) to produce new fertilizers in quantities sufficient for widespread introduction to farmers; (4) to produce fertilizers needed to aid the achievement of improved systems of fertilization and of national agricultural production goals; and (5) to supply munitions materials for national defense. Fertilizers produced in excess of amounts required for farm test-demonstrations and other TVA programs are sold to farmers through cooperative and industry distributors for uses designed to improve systems of fertilization. The distributors furnish TVA data concerning fertilizer distribution costs and farmer acceptance. Estimated fertilizer production in 1954 is as follows: Concentrated superphosphate (48 percent P205), 145,000 tons; calcium metaphosphate (62 percent P205), 40,000 tons; fused tricalcium phosphate (27 percent P205), 40,000 tons; and ammonium nitrate (33.5 percent N), 195,000 tons.

Farm test-demonstrations will be conducted in 25 States in 1954 with an estimated 3,450 farms participating. Expense is estimated at \$1,074,000 (\$883,000 from appropriated funds and \$191,000 from corporate funds). Income from farmer payments for fertilizer is estimated at \$191,000. Major objectives of the program are introduction to farmers of TVA's experimental fertilizers and demonstration of their effective uses. Another objective relating specifically to the Tennessee Valley is the improvement of agriculture, forestry, and watershed-stream-flow relationships.

**RESOURCE DEVELOPMENT PROGRAM**

The 1954 estimate for resource development is \$2,627,000 (\$2,607,000 from appropriated funds and \$20,000 from corporate funds), compared to the 1953 budget of \$2,488,000.

The estimate of \$250,000 for agricultural resource development provides for economic analyses of Valley agriculture, soil surveys, agricultural engineering research and demonstrations, research on forage crops and animal industry, and agricultural development in problem areas.

The aim of the forest resource development program is to develop full production and use of the Valley's forest resource consistent with the needs of watershed protection. The 1954 estimate of \$654,000 provides for research and demonstrations in forest management, reforestation, forest protection, and wood utilization.

The major purpose of TVA's program of tributary watershed development is to assist State and local governments in taking initiative and responsibility for resource development in small tributary watersheds. The 1954 estimate of \$719,000 provides for research to determine the effects of changes in land use on the quality and behavior of water in the streams; continuation of demonstrations

under way in the Chestuee and Beech River watersheds; and for surveys and reports to acquaint States and local groups with the nature of their watershed problems and suggest what might be done about them.

An estimate of \$8,000 for mineral resource development provides for continuation of a cooperative regional minerals laboratory demonstration.

To aid in obtaining the fullest public use of its multi-purpose reservoirs, TVA carries on cooperative work in fish and game, stream sanitation, and recreation. These activities have stimulated the efforts of state and local agencies and have helped to resolve conflicts among the various uses of the reservoirs. The 1954 estimate is \$286,000.

The 1954 estimate for industrial development assistance is \$33,000. Requests for technical assistance are received from businessmen, from State and area development agencies, from communities, and from Federal defense establishments. Research is carried on to provide current data on local factors affecting industrial locations and to evaluate the effects on the region of specific types of industrial development.

Topographic mapping expenditures are estimated at \$300,000 for 1954. A substantial portion of the time of TVA's mapping organization is being devoted to reimbursable mapping for the Department of the Army.

The 1954 estimate for analysis of regional business and government activity is \$147,000. Data on current actions of local business and local government, and information on the regional economy and its trends are necessary in the planning and execution of the TVA program.

**GENERAL SERVICE ACTIVITIES**

*Acquisition of assets.*—An estimate of \$1,265,000 for general facilities covers routine replacement of transportation, office, and other equipment used generally throughout TVA activities. A substantial portion of the estimate is for purchase (mostly replacements) of trucks and other heavy mobile equipment.

*Reimbursable services.*—The 1954 estimate of \$12,052,000 covers services furnished at the request and expense of other agencies. Major items included are operation of a classified defense facility; mapping services for the Army, the United States Geological Survey, and the Department of Agriculture; and construction of a bridge across Chickamauga Dam for the Public Roads Administration and the State of Tennessee.

**ADMINISTRATIVE AND GENERAL EXPENSES**

Administrative and general expenses as recorded and reported by TVA are those expenses which are common to all of TVA's organizations and functions. They consist primarily of costs of administration and management services which have been centralized in the interest of economy and convenience. These expenses are distributed to the various programs and projects and are included in the program estimates shown on statement A. A summary of the expenses and the distribution are shown in schedule B-5. The 1954 estimate is \$4,412,000, compared to the 1953 budget of \$4,221,000. Increased estimates for administrative and general expenses are necessary to meet the increased administrative workload associated with the expanded power construction and operations program.

**FINANCING OPERATIONS**

*Funds applied to financing.*—Payments to the Treasury scheduled for 1954 include \$5,000,000 for retirement of



bonds held by the Treasury, an additional payment of \$15,000,000 against the investment in the power program, and \$5,288,000 from miscellaneous receipts originating in programs other than power.

As of June 30, 1952, the total interest-bearing investment was \$39,000,000 and consisted of bonds sold to and held by the United States Treasury. After budgeted repayments of \$5,000,000 in 1953 and \$5,000,000 in 1954, the balance outstanding as of June 30, 1954, will be \$29,000,000.

Schedule C-1, "Repayment of investment in power program," summarizes the status of repayments of the Treasury's investment in power program assets under the provisions of title II of the Government Corporations Appropriation Act, 1948.

*Funds provided by financing.*—The 1954 estimate of \$268,146,000 consists of the requested appropriation of \$254,355,000 and a decrease in Treasury cash of \$13,791,000 resulting from the liquidation of commitments incurred in prior years.

OPERATING RESULTS AND RETAINED EARNINGS

Statement B summarizes the estimated income and expenses of the various TVA programs. The major source of income is the power operations program. Income from power operations in 1954 is estimated at \$144,301,000, an increase of \$38,620,000 over 1953. Power expenses are estimated at \$108,491,000 in 1954, compared to \$88,397,000 in 1953. Net power income is estimated at \$35,810,000 in 1954, compared to \$17,284,000 in 1953. Cumulative net income from power operations is estimated at \$260,240,574 by the end of 1954. The estimated net expense of other programs in 1954 is \$6,924,000 and the cumulative net expense by the end of 1954 is estimated at \$154,037,634.

CONSOLIDATED AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Transferred from general fund appropriation account.....	\$238,389,600	\$336,027,000	\$254,355,000
Corporate income.....	121,751,297	142,621,000	179,276,000
Prior year balance available.....	37,713,567	69,488,645	35,810,128
<b>Total available for obligation.....</b>	<b>397,854,464</b>	<b>548,136,645</b>	<b>469,441,128</b>
Retirement of borrowings.....	-5,000,000	-5,000,000	-5,000,000
Repayment of investment.....	-11,047,125	-14,229,268	-20,288,000
Balance available in subsequent years, and/or reserve for contingencies.....	-69,488,645	-35,810,128	-36,730,128
<b>Total obligations.....</b>	<b>312,318,694</b>	<b>493,097,249</b>	<b>407,423,000</b>

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>ACTIVITIES FINANCED FROM APPROPRIATED FUNDS (TRANSFERS FROM THE GENERAL FUND)</b>			
<i>Acquisition of Assets</i>			
Navigation, flood control, and power program:			
Projects contributing to power supply:			
South Holston Dam.....	\$220,981		\$252,000
Boone Dam.....	13,068,348	\$3,706,000	2,216,000
Fort Patrick Henry Dam.....	3,677,421	7,952,000	2,216,000
Additional hydro-generating units.....	14,359,359	10,317,000	6,971,000
Johnsonville steam plant.....	25,713,438	6,125,000	440,000
Widows Creek steam plant.....	37,659,850	21,359,000	8,603,000
Kingston steam plant.....	33,962,094	75,454,000	51,549,000
Shawnee steam plant.....	41,503,672	87,623,000	37,371,000
Colbert steam plant.....	11,491,546	55,583,000	30,085,000
John Sevier steam plant.....		23,008,000	30,207,000
Gallatin steam plant.....		28,777,000	24,780,000
New steam plant.....			30,000,000
<b>Total projects contributing to power supply.....</b>	<b>181,656,709</b>	<b>319,904,000</b>	<b>222,474,000</b>

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<b>ACTIVITIES FINANCED FROM APPROPRIATED FUNDS (TRANSFERS FROM THE GENERAL FUND)—continued</b>			
<i>Acquisition of Assets—Continued</i>			
Navigation, flood control, and power program—Continued			
Transmission system facilities.....	\$19,225,411	\$25,707,000	\$16,915,000
Power service building.....	341,614	509,000	
Additions and improvements at completed projects.....	490,061	1,199,000	1,791,000
Navigation facilities.....	154,329	344,000	568,000
Investigations for future projects.....	272,119	381,000	287,000
Distribution of administrative and general expenses.....	1,419,157	1,550,000	1,442,000
<b>Total navigation, flood control, and power program.....</b>	<b>203,559,400</b>	<b>349,594,000</b>	<b>243,477,000</b>
Fertilizer and munitions program:			
Chemical facilities.....	1,641,629	1,648,000	1,642,000
Distribution of administrative and general expenses.....	31,692	39,000	44,000
<b>Total fertilizer and munitions program.....</b>	<b>1,673,321</b>	<b>1,687,000</b>	<b>1,686,000</b>
General service activities:			
General facilities.....	2,131,364	2,234,249	1,256,000
Distribution of administrative and general expenses.....	3,045	12,000	9,000
<b>Total general service activities.....</b>	<b>2,134,409</b>	<b>2,246,249</b>	<b>1,265,000</b>
<b>Total acquisition of assets.....</b>	<b>207,367,130</b>	<b>353,527,249</b>	<b>246,428,000</b>
<i>Expenses</i>			
Navigation, flood control, and power program:			
Navigation operations.....	329,106	286,000	288,000
Flood control operations.....	81,705	88,000	113,000
Multipurpose reservoir operations.....	1,900,056	2,058,000	2,231,000
Distribution of administrative and general expenses.....	143,602	155,000	163,000
<b>Total navigation, flood control, and power program.....</b>	<b>2,454,469</b>	<b>2,587,000</b>	<b>2,795,000</b>
Fertilizer and munitions program:			
Fertilizer and munitions development.....	2,043,634	2,422,000	2,422,000
Distribution of administrative and general expenses.....	84,873	97,000	107,000
<b>Total fertilizer and munitions program.....</b>	<b>2,128,507</b>	<b>2,519,000</b>	<b>2,529,000</b>
Resource development program:			
Resource development.....	1,880,506	2,260,000	2,377,000
Distribution of administrative and general expenses.....	188,068	210,000	230,000
<b>Total resource development program.....</b>	<b>2,068,574</b>	<b>2,470,000</b>	<b>2,607,000</b>
General service activities: Maintenance of bridges financed by others on TVA dams.....	3,678	1,000	1,000
<b>Total expenses.....</b>	<b>6,655,228</b>	<b>7,577,000</b>	<b>7,932,000</b>
<i>Changes in Working Capital</i>			
Inventories and property transfers.....	85,184	55,000	-5,000
<b>Total activities financed from appropriated funds.....</b>	<b>214,107,542</b>	<b>361,159,249</b>	<b>254,355,000</b>

Description	1952 actual	1953 estimate	1954 estimate
<b>ACTIVITIES FINANCED FROM CORPORATE FUNDS</b>			
<i>Acquisition of Assets</i>			
Navigation, flood control, and power program:			
Projects contributing to power supply:			
South Holston Dam.....	\$20,088		\$171,000
Boone Dam.....	157,975		144,000
Fort Patrick Henry Dam.....			18,000
Additional hydro-generating units.....	541		48,000
Johnsonville steam plant.....	209,632		55,000
Widows Creek steam plant.....	39,325		70,000
Kingston steam plant.....	17,694		118,000
Shawnee steam plant.....	269,373		260,000
Colbert steam plant.....	103		55,000
John Sevier steam plant.....			82,000
<b>Total projects contributing to power supply.....</b>	<b>714,731</b>	<b>948,000</b>	<b>664,000</b>
Transmission system facilities.....	17,131,801	25,202,000	35,406,000
Additions and improvements at completed projects.....	37,660	102,000	67,000
Distribution of administrative and general expenses.....	239,640	327,000	487,000
<b>Total acquisition of assets.....</b>	<b>18,123,832</b>	<b>26,579,000</b>	<b>36,624,000</b>

**TENNESSEE VALLEY AUTHORITY—Continued**

**Tennessee Valley Authority Fund—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<b>ACTIVITIES FINANCED FROM CORPORATE FUNDS—continued</b>			
<i>Expenses</i>			
Navigation, flood control, and power program:			
Power operations.....	\$53,713,048	\$66,962,000	\$80,387,000
Multipurpose reservoir operations.....	1,489,531	1,561,000	1,665,000
Distribution of administrative and general expenses.....	1,129,399	1,287,000	1,368,000
Total navigation, flood control, and power program.....	56,331,978	69,810,000	83,420,000
Fertilizer and munitions program:			
Fertilizer and munitions development.....	14,684,219	15,943,000	15,869,000
Distribution of administrative and general expenses.....	427,985	428,000	452,000
Total fertilizer and munitions program.....	15,112,204	16,371,000	16,321,000
Resource development program:			
Resource development.....		18,000	20,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<b>ACTIVITIES FINANCED FROM CORPORATE FUNDS—continued</b>			
<i>Expenses—Continued</i>			
General service activities:			
Reimbursable services.....	\$3,461,171	\$13,798,000	\$11,942,000
Distribution of administrative and general expenses.....	59,641	116,000	110,000
Total general service activities.....	3,520,812	13,914,000	12,052,000
Total expenses.....	74,964,994	100,113,000	111,813,000
<i>Changes in Working Capital</i>			
Inventories.....	5,122,326	5,246,000	4,631,000
Total activities financed from corporate funds.....	98,211,152	131,938,000	153,068,000
Total obligations.....	312,318,694	493,097,249	407,423,000
Deduct:			
Change in unliquidated obligations.....		107,289,000	
Change in inventories and property transfers.....	5,207,510	5,301,000	4,626,000
Add change in unliquidated obligations.....	4,026,314		19,761,000
Total accrued expenditures.....	311,137,498	380,507,249	422,558,000

**TENNESSEE VALLEY AUTHORITY—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations</b>			
<b>Navigation, flood control, and power program:</b>			
Acquisition of assets.....	\$224,944,372	\$268,155,000	\$299,775,000
Expenses:			
Navigation operations.....	\$348,844	\$307,000	\$310,000
Flood control operations.....	88,036	96,000	122,000
Power operations.....	54,764,091	68,165,000	81,666,000
Multipurpose reservoir operations.....	3,585,476	3,829,000	4,117,000
Total expenses—navigation, flood control, and power program.....	58,786,447	72,397,000	86,215,000
Total funds applied to operations—navigation, flood control, and power program.....	283,730,819	340,552,000	385,990,000
<b>Fertilizer and munitions program:</b>			
Acquisition of assets.....	1,969,711	2,313,000	1,773,000
Expenses.....	17,240,711	18,890,000	18,850,000
Total funds applied to operations—fertilizer and munitions program.....	19,210,422	21,203,000	20,623,000
<b>Resource development program:</b>			
Expenses.....	2,068,574	2,488,000	2,627,000
<b>General service activities:</b>			
Acquisition of assets.....	2,603,193	2,349,249	1,265,000
Expenses:			
Reimbursable services.....	3,520,812	13,914,000	12,052,000
Maintenance of bridges financed by others on TVA dams.....	3,678	1,000	1,000
Total expenses—general service activities.....	3,524,490	13,915,000	12,053,000
Total funds applied to operations—general service activities program.....	6,127,683	16,264,249	13,318,000
Total funds applied to operations.....	311,137,498	380,507,249	422,558,000
<b>To financing</b>			
Retirement of bonds held by U. S. Treasury.....	5,000,000	5,000,000	5,000,000
Repayment of investment:			
Power.....	7,000,000	10,000,000	15,000,000
Nonpower.....	4,047,125	4,229,268	5,288,000
Increase in Treasury cash.....	37,134,210	85,252,575	
Total funds applied to financing.....	53,181,335	104,481,843	25,288,000
<b>Total funds applied.....</b>	<b>364,318,833</b>	<b>484,989,092</b>	<b>447,846,000</b>

TENNESSEE VALLEY AUTHORITY—A. *Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations</b>			
<b>Navigation, flood control, and power program:</b>			
Income:			
Navigation operations.....	\$33,214	\$14,000	\$16,000
Power operations.....	94,948,767	105,681,000	144,301,000
Multipurpose reservoir operations.....	220,042	183,000	169,000
Total income—navigation, flood control, and power program.....	\$95,202,023	\$105,878,000	\$144,486,000
Fertilizer and munitions program: Income from fertilizer operations.....	20,007,222	20,599,000	21,215,000
Resource development program: Income from resource development.....	71,955	62,000	59,000
General service activities: Reimbursable services.....	3,520,812	13,914,000	12,052,000
Undistributed receipts: Sale of retired plant and miscellaneous receipts.....	2,949,285	2,168,000	1,464,000
Decrease in selected working capital items.....	4,177,936	6,341,092	424,000
Total funds provided by operations.....	125,929,233	148,962,092	179,700,000
<b>By financing</b>			
Appropriation.....	238,389,600	336,027,000	254,355,000
Decrease in Treasury cash.....			13,791,000
Total funds provided by financing.....	238,389,600	336,027,000	268,146,000
<b>Total funds provided</b> .....	<b>364,318,833</b>	<b>484,989,092</b>	<b>447,846,000</b>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$311,137,498	\$380,507,249	\$422,558,000
Adjustment for expenditures from working funds by other agencies.....	-2,979		
Adjusted funds applied to operations.....	311,134,519	380,507,249	422,558,000
Total funds provided by operations.....	125,929,233	148,962,092	179,700,000
<b>Net effect on budgetary expenditures</b> .....	<b>185,205,286</b>	<b>231,545,157</b>	<b>242,858,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	238,389,600	336,027,000	254,355,000
To net receipts of the enterprise.....	-53,184,314	-104,481,843	-11,497,000

TENNESSEE VALLEY AUTHORITY—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>NAVIGATION OPERATIONS</b>			
<b>Income</b> .....	\$33,214	\$14,000	\$16,000
<b>Expenses:</b>			
Direct expenses.....	\$329,106	\$286,000	\$288,000
Distribution of administrative and general expenses (schedule B-5).....	19,738	21,000	22,000
Total.....	348,844	307,000	310,000
Allocated from multipurpose reservoir operations.....	1,006,845	1,088,000	1,176,000
Total expenses before depreciation.....	1,355,689	1,395,000	1,486,000
Depreciation on navigation facilities.....	600,804	610,000	610,000
Depreciation allocated from multipurpose reservoir operations.....	747,174	756,000	742,000
Total expenses.....	2,703,667	2,761,000	2,838,000
<b>Net expense of navigation operations</b> .....	<b>2,670,453</b>	<b>2,747,000</b>	<b>2,822,000</b>
<b>FLOOD CONTROL OPERATIONS</b>			
<b>Expenses:</b>			
Direct expenses.....	81,705	88,000	113,000
Distribution of administrative and general expenses (schedule B-5).....	6,331	8,000	9,000
Total.....	88,036	96,000	122,000
Allocated from multipurpose reservoir operations.....	1,010,744	1,096,000	1,187,000
Total expenses before depreciation.....	1,098,780	1,192,000	1,309,000
Depreciation on flood control facilities.....	320,169	325,000	325,000
Depreciation allocated from multipurpose reservoir operations.....	842,269	853,000	868,000
<b>Total expense of flood control operations</b> .....	<b>2,261,218</b>	<b>2,370,000</b>	<b>2,502,000</b>

TENNESSEE VALLEY AUTHORITY—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>POWER OPERATIONS (Schedule B-1)</b>			
<b>Income</b> .....	\$94,948,767	\$105,681,000	\$144,301,000
<b>Expenses:</b>			
Direct expenses.....	\$53,713,048	\$66,962,000	\$80,387,000
Distribution of administrative and general expenses (schedule B-5).....	1,051,043	1,203,000	1,279,000
Total.....	54,764,091	68,165,000	81,666,000
Allocated from multipurpose reservoir operations.....	1,347,845	1,462,000	1,585,000
Total expenses before depreciation.....	56,111,936	69,627,000	83,251,000
Depreciation on power facilities.....	12,412,929	17,454,679	24,050,000
Amortization of electric plant acquisition adjustments.....	200,000	17,321	
Depreciation allocated from multipurpose reservoir operations.....	1,127,553	1,141,000	1,190,000
Total expenses.....	69,852,418	88,397,000	108,491,000
<b>Net income from power operations</b> .....	25,096,349	17,284,000	35,810,000
<b>MULTIPURPOSE RESERVOIR OPERATIONS (Schedule B-2)</b>			
<b>Income</b> .....	220,042	183,000	169,000
<b>Expenses:</b>			
Direct expenses:			
Appropriated funds.....	1,900,056	2,058,000	2,231,000
Corporate funds.....	1,489,531	1,561,000	1,665,000
Total direct expenses.....	3,389,587	3,619,000	3,896,000
Distribution of administrative and general expenses (schedule B-5).....	195,889	210,000	221,000
Total expenses before depreciation.....	3,585,476	3,829,000	4,117,000
Depreciation on multiple-use facilities.....	2,716,996	2,750,000	2,800,000
Total expenses.....	6,302,472	6,579,000	6,917,000
Net expense of multipurpose reservoir operations before allocation.....	6,082,430	6,396,000	6,748,000
Allocation to navigation, flood control, and power operations.....	-6,082,430	-6,396,000	-6,748,000
<b>Net expense of multipurpose reservoir operations after allocation</b> .....			
<b>FERTILIZER AND MUNITIONS DEVELOPMENT (Schedule B-3)</b>			
<b>Income</b> .....	20,007,222	20,599,000	21,215,000
<b>Expenses:</b>			
Direct expenses:			
Appropriated funds.....	2,043,634	2,422,000	2,422,000
Corporate funds.....	14,684,219	15,943,000	15,869,000
Total.....	16,727,853	18,365,000	18,291,000
Distribution of administrative and general expenses (schedule B-5).....	512,858	525,000	559,000
Total expenses before depreciation.....	17,240,711	18,890,000	18,850,000
Depreciation on chemical facilities.....	1,282,280	1,284,000	1,284,000
Total expenses.....	18,522,991	20,174,000	20,134,000
<b>Net income from fertilizer and munitions development</b> .....	1,484,231	425,000	1,081,000
<b>RESOURCE DEVELOPMENT (Schedule B-4)</b>			
<b>Income</b> .....	71,955	62,000	59,000
<b>Expenses:</b>			
Direct expenses:			
Appropriated funds.....	1,880,506	2,260,000	2,377,000
Corporate funds.....		18,000	20,000
Total direct expenses.....	1,880,506	2,278,000	2,397,000
Distribution of administrative and general expenses (schedule B-5).....	188,068	210,000	230,000
Total expenses before depreciation.....	2,068,574	2,488,000	2,627,000
Depreciation on general facilities.....	203,900	116,000	116,000
Total expenses.....	2,272,474	2,604,000	2,743,000
<b>Net expense of resource development</b> .....	2,200,519	2,542,000	2,684,000

TENNESSEE VALLEY AUTHORITY—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>OTHER PROGRAMS</b>			
<b>Income:</b>			
Adjustment of prior year depreciation expense for operation of Norris and Wilson villages.....	\$28,286		
Interest income from purchasers of village properties.....	5,249	\$5,000	\$4,000
Total income other programs.....	33,535	5,000	4,000
<b>Expenses:</b>			
Expenses of maintenance of bridges financed by others on TVA dams.....	3,678	1,000	1,000
Net income other programs.....	\$29,857	\$4,000	\$3,000
<b>Net income from power operations, less net expense of other programs.....</b>	<b>19,478,247</b>	<b>10,054,000</b>	<b>28,886,000</b>

## ANALYSIS OF RETAINED EARNINGS

[Net income from power operations, less net expense of other programs]

	1952 actual	1953 estimate	1954 estimate
<b>Balance at beginning of fiscal year:</b>			
Net income from power operations.....	\$182,050,225	\$207,146,574	\$224,430,574
Net expense of other programs.....	134,265,532	139,883,634	147,113,634
Total.....	\$47,784,693	\$67,262,940	\$77,316,940
<b>Net income or expense (-) for the year above:</b>			
Power operations.....	25,096,349	17,284,000	35,810,000
Navigation operations.....	-2,670,453	-2,747,000	-2,822,000
Flood control operations.....	-2,261,218	-2,370,000	-2,502,000
Fertilizer and munitions development.....	1,484,231	425,000	1,081,000
Resource development.....	-2,200,519	-2,542,000	-2,684,000
Other programs.....	29,857	4,000	3,000
Total.....	19,478,247	10,054,000	28,886,000
<b>Balance at end of fiscal year:</b>			
Net income from power operations.....	207,146,574	224,430,574	260,240,574
Net expense of other programs.....	139,883,634	147,113,634	154,037,634
<b>Total retained earnings.....</b>	<b>67,262,940</b>	<b>77,316,940</b>	<b>106,202,940</b>

TENNESSEE VALLEY AUTHORITY—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
Cash in U. S. Treasury.....	\$171,411,144	\$208,545,354	\$293,797,929	\$280,006,929
Cash on hand and in banks.....	150,465	143,576	143,576	143,576
Total cash.....	171,561,609	208,688,930	293,941,505	280,150,505
<b>Current receivables:</b>				
Wholesale power customers.....	5,181,562	4,499,536	5,300,000	7,000,000
Chemical products customers.....	1,489,099	912,580	1,500,000	1,700,000
Federal agencies.....	2,404,843	7,508,507	8,500,000	9,500,000
Employees and agents.....	33,535	46,178	50,000	50,000
Other.....	258,759	382,425	450,000	500,000
Total current receivables.....	9,367,798	13,349,226	15,800,000	18,750,000
<b>Inventories:</b>				
Power fuel.....	2,682,963	5,928,517	10,279,517	14,336,517
Other power materials and supplies.....	4,451,138	4,662,742	5,802,742	6,581,742
Chemical products manufactured and in process.....	1,567,908	2,149,314	2,130,314	2,070,314
Chemical raw materials and supplies.....	3,881,201	4,825,879	4,497,879	4,250,879
Test-demonstration fertilizer stored with distributors.....	28,431	32,265	32,265	32,265
Materials and supplies for general use.....	456,149	572,558	622,558	622,558
Total inventories.....	13,067,790	18,171,275	23,365,275	27,894,275

TENNESSEE VALLEY AUTHORITY—C. *Statement of financial condition—Continued*

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>				
<b>Land, structures, and equipment:</b>				
Multiple-use dams.....	\$667,864,016	\$675,951,234	\$722,717,000	\$732,604,000
Single-use dams.....	48,718,371	48,757,001	48,657,000	62,716,000
Steam production plants.....	33,252,652	91,956,098	245,856,000	397,756,000
Other electric plant.....	174,894,297	218,690,431	269,766,000	322,166,000
Unamortized acquisition adjustments.....	374,321	174,321		
Chemical plant.....	31,778,579	34,700,186	37,400,000	38,800,000
General plant.....	17,440,910	20,196,357	22,596,000	24,226,000
Construction in progress.....	125,583,846	232,706,608	243,263,333	309,928,333
Investigations for future projects.....	398,890	562,510	754,341	1,051,341
<b>Total land, structures, and equipment.....</b>	<b>1,100,305,882</b>	<b>1,323,694,746</b>	<b>1,591,005,674</b>	<b>1,889,247,674</b>
Less portion charged off as depreciation:				
Multiple-use dams.....	67,560,283	74,312,176	81,412,000	88,962,000
Single-use dams.....	8,588,523	9,135,195	9,690,000	10,340,000
Steam production plants.....	15,329,610	16,821,893	21,722,000	31,122,000
Other electric plant.....	29,940,387	32,866,480	37,667,000	44,067,000
Chemical plant.....	11,844,312	13,094,493	14,449,000	15,804,000
General plant.....	6,545,180	7,359,988	8,149,904	8,989,904
<b>Total portion charged off as depreciation.....</b>	<b>139,808,295</b>	<b>153,590,225</b>	<b>173,089,904</b>	<b>199,284,904</b>
<b>Net land, structures, and equipment.....</b>	<b>960,497,587</b>	<b>1,170,104,521</b>	<b>1,417,915,770</b>	<b>1,689,962,770</b>
<b>Total assets.....</b>	<b>1,154,494,784</b>	<b>1,410,313,952</b>	<b>1,751,026,550</b>	<b>2,016,757,550</b>
<b>LIABILITIES</b>				
<b>Current liabilities:</b>				
Accounts payable.....	27,343,355	37,932,336	51,600,000	59,600,000
Employees' accrued leave.....	6,709,503	8,089,440	8,364,440	8,364,440
Unpaid payroll.....	1,800,857	3,355,199	3,475,000	3,475,000
Employee savings bond collections.....	52,280	26,328	55,560	93,060
Accrued bond interest payable to U. S. Treasury.....	309,375	274,348	255,000	217,500
Retirement system.....	316,756	239,483	250,000	250,000
<b>Total current liabilities.....</b>	<b>36,532,126</b>	<b>49,917,134</b>	<b>64,000,000</b>	<b>72,000,000</b>
<b>Deferred credits.....</b>	<b>990,032</b>	<b>1,449,266</b>	<b>1,199,266</b>	<b>949,266</b>
<b>Contributions in aid of construction.....</b>	<b>279,043</b>	<b>279,609</b>	<b>284,609</b>	<b>289,609</b>
<b>Total liabilities.....</b>	<b>37,801,201</b>	<b>51,646,009</b>	<b>65,483,875</b>	<b>73,238,875</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment:</b>				
Bonds held by U. S. Treasury.....	44,000,000	39,000,000	34,000,000	29,000,000
<b>Non-interest-bearing investment:</b>				
Appropriations by Congress.....	1,022,317,981	1,260,707,581	1,506,734,581	1,851,089,581
Less repayments to U. S. Treasury.....	42,144,796	53,191,921	67,421,189	87,709,189
<b>Net appropriations.....</b>	<b>980,173,185</b>	<b>1,207,515,660</b>	<b>1,529,313,392</b>	<b>1,763,380,392</b>
Property transfers from other agencies.....	44,735,705	44,889,343	44,912,343	44,935,343
<b>Net appropriations and property transfers.....</b>	<b>1,024,908,890</b>	<b>1,252,405,003</b>	<b>1,574,225,735</b>	<b>1,808,315,735</b>
<b>Retained earnings:</b>				
Net income from power operations.....	182,050,225	207,146,574	224,430,574	260,240,574
Net expense of other programs.....	134,265,532	139,883,634	147,113,634	154,037,634
<b>Total retained earnings.....</b>	<b>47,784,693</b>	<b>67,262,940</b>	<b>77,316,940</b>	<b>106,202,940</b>
<b>Total noninterest-bearing investment.....</b>	<b>1,072,693,583</b>	<b>1,319,667,943</b>	<b>1,651,542,675</b>	<b>1,914,518,675</b>
<b>Total investment of U. S. Government.....</b>	<b>1,116,693,583</b>	<b>1,358,667,943</b>	<b>1,685,542,675</b>	<b>1,943,518,675</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>1,154,494,784</b>	<b>1,410,313,952</b>	<b>1,751,026,550</b>	<b>2,016,757,550</b>

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12,267	13,494	14,057
Full-time equivalent of all other positions.....	9,190	11,227	12,094
Average number of all employees.....	19,349	23,325	24,962
Average salaries and grades:			
Grades established by the Board of Directors:			
Average salary.....	\$4,519	\$4,574	\$4,621
Average grade.....	TVA-4.3	TVA-4.3	TVA-4.3
Ungraded positions: Average salary.....	\$3,664	\$3,713	\$3,751
01 Personal services:			
Permanent positions.....	\$42,163,378	\$51,847,284	\$55,913,642
Part-time and temporary positions.....	50,285,539	61,004,610	66,059,068
Regular pay in excess of 52-week base.....	185,274	203,522	217,424
Payment above basic rates.....	4,100,745	4,722,528	4,407,240
Excess of annual leave earned over leave taken.....	1,379,937		
Total personal services.....	98,114,873	117,777,944	126,597,374
02 Travel.....	2,203,005	2,405,987	2,765,532
03 Transportation of things.....	10,141,072	14,398,649	18,313,346

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$617,013	\$752,166	\$781,614
05 Rents and utility services.....	1,572,309	1,638,991	1,631,774
06 Printing and reproduction.....	85,236	102,130	92,650
07 Other contractual services.....	21,766,364	21,129,641	12,322,488
Services performed by other agencies.....	6,959,273	5,828,050	6,713,800
08 Supplies and materials.....	50,129,155	93,255,588	93,474,755
09 Equipment.....	109,697,190	223,607,419	133,089,884
10 Lands and structures.....	3,242,260	3,316,400	2,228,950
11 Grants, subsidies, and contributions.....	6,292,918	7,333,820	7,861,068
13 Refunds, awards, and indemnities.....	103,161	80,900	79,835
14 Interest.....	743,559	680,000	593,000
15 Taxes and assessments.....	649,306	789,564	876,930
Total obligations.....	312,318,694	493,097,249	407,423,000
Deduct:			
Change in unliquidated obligations.....		107,289,000	
Change in inventories and property transfers.....	5,207,510	5,301,000	4,626,000
Add change in unliquidated obligations.....	4,026,314		19,761,000
Total accrued expenditures.....	311,137,498	380,507,249	422,558,000

**TENNESSEE VALLEY AUTHORITY—SCHEDULE B-1. Power operations**  
[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Operating revenues:			
Sales of electric energy:			
Municipalities and cooperatives.....	\$41,642,894	\$48,900,000	\$58,400,000
Commercial and industrial.....	25,481,845	23,000,000	26,300,000
Federal agencies.....	25,230,406	30,900,000	58,100,000
Electric utilities.....	124,688	800,000	130,000
Retail.....	13,963		
Total outside sales.....	92,493,796	103,600,000	142,930,000
Rents and other revenues.....	486,282	488,000	530,000
Total operating revenues, exclusive of interdivisional sales and rents.....	\$92,980,078	\$104,088,000	\$143,460,000
Incidental income from recovery of operating expenses:			
Interchange power delivered.....	1,151,318	918,000	133,000
Sales promotion.....	144,862	130,000	132,000
Other.....	672,411	545,000	576,000
Subtotal.....	1,968,591	1,593,000	841,000
Interest from long-term receivables.....	98		
Total incidental income (note 1).....	1,968,689	1,593,000	841,000
<b>Total income.....</b>	<b>94,948,767</b>	<b>105,681,000</b>	<b>144,301,000</b>
<b>Expenses:</b>			
Production:			
Generation.....	25,417,839	41,306,000	58,726,000
Purchased power.....	10,253,594	5,259,000	912,000
Interchange power received.....	6,104,620	7,675,000	7,173,000
Total production expense.....	41,776,053	54,240,000	66,811,000
Transmission.....	6,316,388	6,512,000	6,875,000
Distribution.....	3,824		
Customers' accounting and collecting.....	84,300	109,000	112,000
Sales promotion.....	535,175	606,000	616,000
Payments in lieu of taxes.....	3,036,207	3,390,000	3,660,000
General operating expense.....	3,055,639	3,574,000	4,025,000
Interest on funded debt.....	743,098	680,000	593,000
Other expense.....	186,676	183,000	185,000
Total operating and interest expense.....	55,737,360	69,294,000	82,877,000
Less interdivisional sales and rents (note 2).....	2,024,312	2,332,000	2,490,000
Total direct expenses.....	53,713,048	66,962,000	80,387,000
Distribution of administrative and general expenses (schedule B-5).....	1,051,043	1,203,000	1,279,000
Total.....	54,764,091	68,165,000	81,666,000
Allocated from multipurpose reservoir operations.....	1,347,845	1,432,000	1,585,000
Total expenses before depreciation.....	56,111,936	69,597,000	83,251,000
Depreciation on power facilities.....	12,412,929	17,454,679	24,050,000
Amortization of electric plant acquisition adjustments.....	200,000	174,321	
Depreciation allocated from multipurpose reservoir operations.....	1,127,553	1,141,000	1,190,000
<b>Total expenses.....</b>	<b>69,852,418</b>	<b>88,397,000</b>	<b>108,491,000</b>
<b>Net income from power operations.....</b>	<b>25,096,349</b>	<b>17,284,000</b>	<b>35,810,000</b>

**NOTE.**—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, TVA's published financial statements reflect these items as follows: 1. Incidental income is deducted from the appropriate operating expense. 2. Interdivisional sales and rents are included in operating revenues. These departures are made herein for clarity of presentation for budgetary purposes.

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-2. *Multipurpose reservoir operations*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income (incidental income).....</b>	\$220,042	\$183,000	\$169,000
<b>Expenses:</b>			
Water dispatching operations.....	\$490,599	\$512,000	\$521,000
Malaria control.....	597,399	660,000	660,000
Plant protection and services to visitors.....	1,007,600	989,000	1,062,000
Operation and upkeep of dam reservations.....	310,988	361,000	391,000
Operation of reservoir lands.....	475,939	541,000	600,000
Operation of backwater protection facilities.....	25,190	29,000	29,000
Engineering investigations and tests.....	269,812	262,000	297,000
System improvement studies.....	39,888	36,000	50,000
Other operations.....	60,753	27,000	38,000
Maintenance of structures and equipment.....	55,937	103,000	151,000
Maintenance of relocated highways and railroads.....	55,482	99,000	97,000
<b>Total direct expenses:</b>			
Appropriated funds.....	1,900,056	2,058,000	2,231,000
Corporate funds.....	1,489,531	1,561,000	1,665,000
<b>Total.....</b>	<b>3,389,587</b>	<b>3,619,000</b>	<b>3,896,000</b>
Distribution of administrative and general expenses (schedule B-5).....	195,889	210,000	221,000
<b>Total expenses before depreciation.....</b>	<b>3,585,476</b>	<b>3,829,000</b>	<b>4,117,000</b>
Depreciation on multiple-use facilities.....	2,716,996	2,750,000	2,800,000
<b>Total expenses.....</b>	<b>6,302,472</b>	<b>6,579,000</b>	<b>6,917,000</b>
<b>Net expense of multipurpose reservoir operations.....</b>	<b>6,082,430</b>	<b>6,396,000</b>	<b>6,748,000</b>
<b>ALLOCATION TO PROGRAMS</b>			
<b>Navigation operations:</b>			
Net direct expenses.....	948,078	1,025,000	1,110,000
Administrative and general expenses.....	58,767	63,000	66,000
Depreciation.....	747,174	756,000	742,000
<b>Total.....</b>	<b>1,754,019</b>	<b>1,844,000</b>	<b>1,918,000</b>
<b>Flood control operations:</b>			
Net direct expenses.....	951,978	1,033,000	1,121,000
Administrative and general expenses.....	58,766	63,000	66,000
Depreciation.....	842,269	853,000	868,000
<b>Total.....</b>	<b>1,853,013</b>	<b>1,949,000</b>	<b>2,055,000</b>
<b>Power operations:</b>			
Net direct expenses.....	1,269,489	1,378,000	1,496,000
Administrative and general expenses.....	78,356	84,000	89,000
Depreciation.....	1,127,553	1,141,000	1,190,000
<b>Total.....</b>	<b>2,475,398</b>	<b>2,603,000</b>	<b>2,775,000</b>
<b>Total net expenses.....</b>	<b>6,082,430</b>	<b>6,396,000</b>	<b>6,748,000</b>

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-3. *Fertilizer and munitions development*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of fertilizer:			
Federal agencies.....	\$846,075	\$61,000	\$61,000
Cooperatives and other distributors.....	17,851,726	19,451,000	20,066,000
<b>Total sales of fertilizer.....</b>	<b>18,697,801</b>	<b>19,512,000</b>	<b>20,127,000</b>
Income from partial payment plan.....	125,378	190,000	191,000
Sales of byproducts and other income.....	1,184,043	897,000	897,000
<b>Total income.....</b>	<b>\$20,007,222</b>	<b>\$20,599,000</b>	<b>\$21,215,000</b>
<b>Expenses:</b>			
Research on products and processes (appropriated funds).....	1,062,850	1,336,000	1,315,000
Basic agronomic research (appropriated funds).....	163,332	211,000	224,000
Production and distribution (corporate funds):			
Cost of products including depreciation.....	16,009,030	17,200,000	17,147,000
Other expenses.....	400,876	530,000	530,000
<b>Gross cost of production and distribution.....</b>	<b>16,409,906</b>	<b>17,730,000</b>	<b>17,677,000</b>



TENNESSEE VALLEY AUTHORITY—SCHEDULE B-3. *Fertilizer and munitions development*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Expenses—Continued</b>			
Production and distribution (corporate funds)—Continued			
Less products transferred:			
Transferred to farm test-demonstrations below .....	\$562,739	\$636,000	\$638,000
Transferred to other TVA programs .....	53,364	107,000	127,000
Less depreciation included above .....	1,234,962	1,234,000	1,234,000
Total direct cost of production and distribution .....	14,558,841	15,753,000	15,678,000
Farm test-demonstrations:			
Planning and supervision (appropriated funds) .....	380,091	429,000	436,000
Fertilizer used:			
Appropriated funds .....	437,361	446,000	447,000
Corporate funds .....	125,378	190,000	191,000
Total farm test-demonstrations .....	942,830	1,065,000	1,074,000
Total direct expense:			
Appropriated funds .....	2,043,634	2,422,000	2,422,000
Corporate funds .....	14,684,219	15,943,000	15,869,000
Total .....	16,727,853	18,365,000	18,291,000
Distribution of administrative and general expenses (schedule B-5) .....	512,858	525,000	559,000
Total expenses before depreciation .....	17,240,711	18,890,000	18,850,000
Depreciation on chemical facilities .....	1,282,280	1,284,000	1,284,000
<b>Total expenses</b> .....	<b>\$18,522,991</b>	<b>\$20,174,000</b>	<b>\$20,134,000</b>
<b>Net income from fertilizer and munitions development</b> .....	<b>1,484,231</b>	<b>425,000</b>	<b>1,081,000</b>

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-4. *Resource development*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income (incidental income)</b> .....	<b>\$71,955</b>	<b>\$62,000</b>	<b>\$59,000</b>
<b>Expenses:</b>			
Agricultural resource development:			
Appropriated funds .....	\$216,021	\$254,000	\$244,000
Corporate funds .....		6,000	6,000
Total .....	216,021	260,000	250,000
Forest resource development .....	620,092	641,000	654,000
Tributary watershed development:			
Appropriated funds .....	340,593	573,000	705,000
Corporate funds .....		12,000	14,000
Total .....	340,593	585,000	719,000
Mineral resource development .....	19,780	26,000	8,000
Reservoir development .....	234,762	286,000	286,000
Industrial development assistance .....	32,276	33,000	33,000
Topographic mapping .....	271,563	300,000	300,000
Analysis of regional business and government activities .....	145,419	147,000	147,000
Total direct expenses:			
Appropriated funds .....	1,880,506	2,260,000	2,377,000
Corporate funds .....		18,000	20,000
Total .....	1,880,506	2,278,000	2,397,000
Distribution of administrative and general expenses (schedule B-5) .....	188,068	210,000	230,000
Total expenses before depreciation .....	2,068,574	2,488,000	2,627,000
Depreciation on general facilities .....	203,900	116,000	116,000
<b>Total expenses</b> .....	<b>2,272,474</b>	<b>2,604,000</b>	<b>2,743,000</b>
<b>Net expense of resource development</b> .....	<b>2,200,519</b>	<b>2,542,000</b>	<b>2,684,000</b>

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-5. *Administrative and general expenses*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b>			
Board of directors.....	\$64,010	\$87,000	\$88,000
Office of the general manager.....	139,417	131,000	131,000
Budget staff.....	84,374	91,000	91,000
Washington staff.....	54,801	55,000	55,000
Information staff (including technical library service).....	198,847	223,000	237,000
Division of personnel.....	931,362	1,017,000	1,036,000
Division of finance.....	1,129,145	1,249,000	1,300,000
Division of law.....	272,044	291,000	308,000
Division of property and supply.....	435,424	513,000	554,000
Operation of medical and safety service units.....	392,275	492,000	537,000
Other administrative and general expenses.....	25,403	72,000	75,000
<b>Total expenses.....</b>	<b>3,727,102</b>	<b>4,221,000</b>	<b>4,412,000</b>

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1952 actual		1953 estimate		1954 estimate	
	Appropriated	Corporate	Appropriated	Corporate	Appropriated	Corporate
<b>Navigation, flood control, and power program:</b>						
Assets.....	\$1,419,157	\$239,640	\$1,550,000	\$327,000	\$1,442,000	\$487,000
Expenses:						
Navigation operations.....	19,738		21,000		22,000	
Flood control operations.....	6,331		8,000		9,000	
Power operations.....		1,051,043		1,203,000		1,279,000
Multipurpose reservoir operations.....	117,533	78,356	126,000	84,000	132,000	89,000
<b>Total expenses.....</b>	<b>143,602</b>	<b>1,129,399</b>	<b>155,000</b>	<b>1,287,000</b>	<b>163,000</b>	<b>1,368,000</b>
<b>Fertilizer and munitions program:</b>						
Assets.....	31,692		39,000		44,000	
Expense of fertilizer and munitions development.....	84,873	427,985	97,000	428,000	107,000	452,000
<b>Resource development program:</b>						
Expense of resource development.....	188,068		210,000		230,000	
<b>General service activities:</b>						
Assets.....	3,045		12,000		9,000	
Expense of reimbursable services.....		59,641		116,000		110,000
<b>Total distribution by funds.....</b>	<b>1,870,437</b>	<b>1,856,665</b>	<b>2,063,000</b>	<b>2,158,000</b>	<b>1,995,000</b>	<b>2,417,000</b>
<b>Total distribution.....</b>	<b>3,727,102</b>		<b>4,221,000</b>		<b>4,412,000</b>	

TENNESSEE VALLEY AUTHORITY—SCHEDULE C-1. *Repayment of investment in power program under provisions of the Government Corporations Appropriation Act, 1948*

Fiscal year	Minimum repayments required under 1948 law		One-fortieth of plant investment at end of previous year		Actual and budgeted payments *	
	Year	Total period	Year	Total period	Year	Total period
1948.....	\$10,500,000	\$10,500,000			\$10,500,000	\$10,500,000
1949.....	2,500,000	13,000,000	\$8,705,981	\$8,705,981	5,500,000	16,000,000
1950.....	2,500,000	15,500,000	8,705,981	17,411,962	5,500,000	21,500,000
1951.....	2,500,000	18,000,000	9,149,627	26,561,589	9,000,000	30,500,000
1952.....	2,500,000	20,500,000	9,733,970	36,295,559	12,000,000	42,500,000
1953.....	2,500,000	23,000,000	12,256,316	48,551,875	<sup>c</sup> 15,000,000	<sup>c</sup> 57,500,000
1954.....	2,500,000	25,500,000	<sup>b</sup> 18,148,125	<sup>b</sup> 66,700,000	<sup>c</sup> 20,000,000	<sup>c</sup> 77,500,000
1958.....		87,059,810				
1968.....		174,119,620				
1978.....		261,179,430				
1988.....		348,239,240				
1990.....		365,985,080				
1991.....		389,358,811				
1992.....		490,252,655				
1993.....		<sup>b</sup> 725,925,000				
1994.....		<sup>b</sup> 936,400,000				
1995.....		<sup>b</sup> 1,319,500,000				
1996.....		<sup>b</sup> 1,514,100,000				
1997.....		<sup>b</sup> 1,640,000,000				

\* In addition to repayments under the provisions of the Government Corporations Appropriation Act, 1948, bond redemptions of \$8,572,500 and other repayments of \$15,059,019 were made prior to fiscal year 1948.

<sup>b</sup> Estimated.

<sup>c</sup> Budgeted payments. In 1951 and 1952 budgeted payments were \$6,500,000 and \$9,000,000, respectively; in all other years actual payments and budgeted payments were identical.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

TENNESSEE VALLEY AUTHORITY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund....	180	\$252,000	180	\$110,000	\$142,000	665		For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in one fleet and issued to individual employees when such means of transportation is most economical and advantageous to the Government. The principal users are engineers, construction foremen, safety engineers, malaria control technicians, agriculturists, foresters and administrative officers.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

TENNESSEE VALLEY AUTHORITY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund....	1	\$100,000	1	\$1,000	\$99,000	10	\$154,000	In transacting official business of the Tennessee Valley Authority, one plane will be used principally for passenger service for employees on official business; one plane will be used principally for photography and reconnaissance with some use for emergency passenger service; one plane will be used for high altitude aerial mapping photography; three helicopters will be used for transmission line patrol, malaria control spraying, growth control spraying, reconnaissance, and aerial inventories; four fixed wing planes will be used for malaria control spraying, emergency TL trouble-shooting, and reservoir aerial inspection.

VETERANS ADMINISTRATION

[Submitted under the Government Corporation Control Act]

Canteen Service Revolving Fund, Veterans Administration—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$200,000		
Carried to miscellaneous receipts.....	-200,000		
Obligations incurred.....			

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The Veterans Canteen Service furnishes merchandise and services for the comfort and well-being of veterans in hospitals and homes of the Administration. The Congress has appropriated a total of \$4,965,000 to be administered as a revolving fund for the operation of the Veterans Canteen Service. Funds in excess of the needs of the service, totaling \$2,137,985, have been returned to the Treasury of the United States, thereby reducing the amount of the funds appropriated to \$2,827,015. Of the amount returned, \$472,985 was repaid during fiscal year 1952. It is contemplated that additional funds in the amount of \$570,500 will be returned to the Treasury during fiscal year 1953 and funds in the amount of \$350,000 during fiscal year 1954 (38 U. S. C. 13-13g).

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Sales program:</b>			
Acquisition of assets:			
Equipment.....	\$467,353	\$995,408	\$376,000
Other assets.....	29,534	4,854	2,469
Total acquisition of assets.....	\$496,887	\$1,000,262	\$378,469
Expenses:			
Purchases.....	17,623,316	18,020,784	17,972,023
Direct operating expenses.....	4,834,247	5,206,448	5,262,272
Indirect operating expenses.....	1,087,176	1,131,584	1,142,521
Total expenses.....	23,544,739	24,358,816	24,376,816
Total funds applied to program operation.....	24,041,626	25,359,078	24,755,285
<b>Increase in selected working capital items.....</b>	<b>394,981</b>	<b>241,269</b>	<b>23,647</b>
Total funds applied to operations.....	24,436,607	25,600,347	24,778,932

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To Financing</b>			
Payment to miscellaneous receipts.....	\$472,985	\$570,500	\$350,000
Increase in Treasury cash.....			185,587
<b>Total funds applied to financing.....</b>	<b>\$472,985</b>	<b>\$570,500</b>	<b>\$535,587</b>
<b>Total funds applied.....</b>	<b>24,909,592</b>	<b>26,170,847</b>	<b>25,314,519</b>
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
Sales program: Income from sales.....	24,165,555	24,996,674	25,214,119
<b>Other receipts:</b>			
Proceeds of sale of fixed assets.....	18,253	19,172	23,000
Miscellaneous income.....	68,448	72,400	77,400
Supplies contributed from other appropriations.....	16,974		
<b>Total other receipts.....</b>	<b>103,675</b>	<b>91,572</b>	<b>100,400</b>
<b>Total funds provided by operations.....</b>	<b>24,269,230</b>	<b>25,088,246</b>	<b>25,314,519</b>
<b>By Financing</b>			
Decrease in Treasury cash.....	640,362	1,082,601	
<b>Total funds provided.....</b>	<b>24,909,592</b>	<b>26,170,847</b>	<b>25,314,519</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$24,436,607	\$25,600,347	\$24,778,932
Total funds provided by operations.....	24,269,230	25,088,246	25,314,519
<b>Net effect on budgetary expenditures.....</b>	<b>167,377</b>	<b>512,101</b>	<b>-535,587</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	167,377	512,101	-535,587

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>SALES PROGRAM</b>			
Income from sales.....	\$24,165,555	\$24,996,674	\$25,214,119
<b>Expenses:</b>			
Cost of goods sold:			
Purchases.....	\$17,623,316	\$18,020,784	\$17,972,023
Increase in inventory.....	-441,574	-264,957	-33,120
Cost of goods sold.....	17,181,742	17,755,827	17,938,903
Direct operating expenses.....	4,834,247	5,206,448	5,262,272
Indirect operating expenses.....	1,087,176	1,131,584	1,142,521
Subtotal.....	23,103,165	24,093,859	24,343,696
Depreciation.....	273,026	324,687	417,274
<b>Total expenses.....</b>	<b>23,376,191</b>	<b>24,418,546</b>	<b>24,760,970</b>
<b>Net income from sales program.....</b>	<b>789,364</b>	<b>578,128</b>	<b>453,149</b>
<b>NONOPERATING INCOME OR EXPENSE</b>			
Miscellaneous income.....	68,448	72,400	77,400
Net book value of assets sold.....	33,991	37,500	46,000
Proceeds from sale of fixed assets.....	18,253	19,172	23,000
Loss on sale.....	15,738	18,328	23,000
<b>Net nonoperating income.....</b>	<b>52,710</b>	<b>54,072</b>	<b>54,400</b>
<b>Net income for the year.....</b>	<b>842,074</b>	<b>632,200</b>	<b>507,549</b>

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*—Continued

ANALYSIS OF RETAINED EARNINGS

	1952 actual	1953 estimate	1954 estimate
Balance at beginning of year.....	\$3,501,975	\$4,344,049	\$4,976,249
Net income for the year.....	842,074	632,200	507,549
<b>Retained earnings, end of year.....</b>	<b>4,344,049</b>	<b>4,976,249</b>	<b>5,483,798</b>

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$2,612,113	\$1,971,751	\$889,150	\$1,074,737
On hand, in banks, and in transit.....	2,100,752	2,586,258	2,896,088	2,919,996
Total cash.....	4,712,865	4,558,009	3,785,238	3,994,733
Accounts receivable.....	242,452	288,923	300,000	310,000
Inventories: Commodities for sale.....	2,158,324	2,599,898	2,864,855	2,897,975
<b>Equipment</b> .....	<b>2,122,724</b>	<b>2,531,878</b>	<b>3,452,286</b>	<b>3,828,286</b>
Less portion charged off as depreciation.....	447,315	690,979	978,166	1,441,440
Net equipment.....	1,675,409	1,840,899	2,474,120	2,386,846
Other assets.....	40,178	69,712	74,566	77,035
<b>Total assets.....</b>	<b>8,829,228</b>	<b>9,357,441</b>	<b>9,498,779</b>	<b>9,666,589</b>
<b>LIABILITIES</b>				
Accounts payable.....	799,344	805,462	887,547	897,808
Accrued and other liabilities.....	906,569	1,037,447	1,035,000	1,035,000
<b>Total liabilities.....</b>	<b>1,705,913</b>	<b>1,842,909</b>	<b>1,922,547</b>	<b>1,932,808</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Appropriation.....	3,300,000	2,827,015	2,256,515	1,906,515
Donated property.....	321,340	343,468	343,468	343,468
Retained earnings.....	3,501,975	4,344,049	4,976,249	5,483,798
<b>Total investment of U. S. Government.....</b>	<b>7,123,315</b>	<b>7,514,532</b>	<b>7,576,232</b>	<b>7,733,781</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>8,829,228</b>	<b>9,357,441</b>	<b>9,498,779</b>	<b>9,666,589</b>

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,038	2,150	2,160
Full-time equivalent of all other positions.....	159	188	196
Average number of all employees.....	2,192	2,333	2,350
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,499	\$4,538	\$4,593
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$2,013	\$2,059	\$2,064
01 Personal services:			
Permanent positions.....	\$4,609,570	\$4,948,806	\$4,989,403
Part-time and temporary positions.....	317,861	384,585	399,488
Regular pay in excess of 52-week base.....	3,594	3,733	3,816
Payment above basic rates.....	322,306	303,611	304,192
Excess of annual leave earned over annual leave taken.....	47,538	27,800	27,800
Total personal services.....	<b>5,300,869</b>	<b>5,668,535</b>	<b>5,724,699</b>
02 Travel.....	97,700	103,500	103,500
05 Rents and utility services.....	123,429	133,115	135,529
06 Printing and reproduction.....	25,000	25,000	25,000
07 Other contractual services.....	91,778	101,551	103,280
08 Supplies and materials.....	17,935,497	18,331,969	18,287,277
09 Equipment.....	467,353	995,408	376,000
<b>Total accrued expenditures.....</b>	<b>24,041,626</b>	<b>25,359,078</b>	<b>24,755,285</b>

*Direct Loans to Veterans and Reserves, Veterans Administration—*

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorizations to expend from public debt receipts:			
New authorizations.....	\$27,977,603	\$75,000,000	-----
Reauthorization of prior year balance.....	42,890,262	-----	-----
Obligations incurred.....	70,867,865	75,000,000	-----

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$70,867,865; 1953, \$75,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Loans are made to veterans, under certain conditions, to finance the purchase or construction of homes or to finance the construction or improvement of farmhouses

**VETERANS ADMINISTRATION—Continued**

*Direct Loans to Veterans and Reserves, Veterans Administration—Con.*

(38 U. S. C. 694L, m; 12 U. S. C. 1747l (o)). Public Law 139, Eighty-second Congress, extended the authority to make loans to June 30, 1953.

The fund has authority to borrow from the United States Treasury for its capital requirements. This authority was increased to \$277,977,603 by Public Law 325, Eighty-second Congress. Interest is payable at rates determined by the Secretary of the Treasury. Interest at 1% percent was paid during fiscal year 1952 and at 2 percent during fiscal year 1953.

Proceeds of the sale of loans and repayments of loans are available for making additional loans. Expenses of appraisals and foreclosures are met from interest income.

Retained earnings are expected to reach \$10,726,657 by June 30, 1954.

Not later than June 30, 1954, all sums in the fund and all moneys received thereafter in repayment of loans will be deposited into the Treasury except the amount determined to be necessary for purposes of liquidation.

Administrative expenses are borne by the appropriation, "Administration, medical, hospital and domiciliary facilities."

**WORKLOAD, AVERAGE LOAN AND TOTAL COST**

	1952 actual	1953 estimate	1954 estimate
Number of loans disbursed.....	13,037	18,528	4,450
Average per loan.....	\$6,459	\$6,459	\$6,500
Total loans.....	\$84,205,306	\$119,664,054	\$28,925,000
Repayments on loans.....	\$5,583,972	\$9,219,059	\$10,199,000
Sale of loans.....	\$5,233,380	\$25,000,000	\$25,000,000
Loans transferred to property accounts.....	\$52,883	\$150,000	\$511,820
Net amount loaned or repaid (-).....	\$73,335,071	\$85,294,995	-\$6,785,820

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans to veterans (including advances).....	\$84,205,306	\$119,664,054	\$28,925,000
Real property.....	51,662	300,000	300,000
Total.....	84,256,968	119,964,054	29,225,000
Expenses:			
Expenses, general.....	459,459	388,560	107,000
Interest payments to Treasury.....	2,118,854	4,250,000	4,700,000
Total.....	2,578,313	4,638,560	4,807,000
Total funds applied to operations.....	86,835,281	124,602,614	34,032,000
<b>To financing:</b>			
Repayment of borrowings.....			30,000,000
Repayment to Treasury (deposits to miscellaneous receipts).....	2,977,603		
Total funds applied to financing.....	2,977,603		30,000,000
<b>Total funds applied.....</b>	<b>89,812,884</b>	<b>124,602,614</b>	<b>64,032,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Repayment of loans.....	5,583,972	9,219,059	10,199,000
Sale of loans.....	5,233,380	25,000,000	25,000,000
Loans transferred to property accounts.....	52,883	150,000	
Sale of property.....		150,000	238,180
Total realization of assets.....	10,870,235	34,519,059	35,437,180
Income:			
Interest.....	4,110,190	8,100,000	10,500,000
Miscellaneous income.....	9,530	10,000	10,000
Total income.....	4,119,720	8,110,000	10,510,000
Decrease in selected working capital items.....	1,864,995	1,761,157	
Total funds provided by operations.....	16,854,950	44,390,216	45,947,180

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By financing:</b>			
Borrowing from Treasury.....	\$70,867,865	\$75,000,000	
Decrease in Treasury cash.....	2,090,069	5,212,398	\$18,084,820
Total funds provided by financing.....	72,957,934	80,212,398	18,084,820
<b>Total funds provided.....</b>	<b>89,812,884</b>	<b>124,602,614</b>	<b>64,032,000</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$86,835,281	\$124,602,614	\$34,032,000
Funds provided by operations.....	16,854,950	44,390,216	45,947,180
<b>Net effect on budgetary expenditures.....</b>	<b>69,980,331</b>	<b>80,212,398</b>	<b>-11,915,180</b>
The above amounts are charged (or credited (-)) as follows: ●			
To budgetary authorizations.....	70,867,865	75,000,000	
To net receipts of the enterprise.....	-887,534	5,212,398	-11,915,180

**B. Statement of income, expense, and retained earnings**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest.....	\$4,110,190	\$8,100,000	\$10,500,000
Miscellaneous income.....	9,530	10,000	10,000
Total income.....	4,119,720	8,110,000	10,510,000
<b>Expenses:</b>			
Expenses, general.....	459,459	388,560	107,000
Interest payments to Treasury.....	2,118,854	4,250,000	4,700,000
Total expenses.....	2,578,313	4,638,560	4,807,000
<b>Net income for the year.....</b>	<b>1,541,407</b>	<b>3,471,440</b>	<b>5,703,000</b>
Retained earnings, beginning of year.....	10,810	1,552,217	5,023,657
<b>Retained earnings, end of year.....</b>	<b>1,552,217</b>	<b>5,023,657</b>	<b>10,726,657</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash: With U. S. Treasury.....	\$47,381,419	\$42,169,021	\$24,084,201
Loans to veterans.....	131,761,799	217,056,794	210,270,974
Accounts receivable.....	2,241	4,000	8,000
Accrued interest.....	121,045	565,700	900,000
Real property.....	51,662	201,662	263,482
<b>Total assets.....</b>	<b>179,318,166</b>	<b>259,997,177</b>	<b>235,526,657</b>
<b>LIABILITIES</b>			
U. S. Treasury, interest.....	1,167,429	2,375,000	2,200,000
Veterans deposits.....	1,598,520	2,598,520	2,600,000
<b>Total liabilities.....</b>	<b>2,765,949</b>	<b>4,973,520</b>	<b>4,800,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Notes held by Treasury.....	175,000,000	250,000,000	220,000,000
Retained earnings.....	1,552,217	5,023,657	10,726,657
<b>Total investment of U. S. Government.....</b>	<b>176,552,217</b>	<b>255,023,657</b>	<b>230,726,657</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>179,318,166</b>	<b>259,997,177</b>	<b>235,526,657</b>

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$459,459	\$388,560	\$107,000
14 Interest.....	2,118,854	4,250,000	4,700,000
16 Investments and loans.....	84,256,968	119,964,054	29,225,000
Total accrued expenditures.....	86,835,281	124,602,614	34,032,000

Rental, Maintenance, and Repair of Quarters, Veterans Administration—

PROGRAM AND PERFORMANCE

Rents received for housing leased to employes at Perry Point, Md., are used to defray operating expenses, including repairs and maintenance. Net annual proceeds in excess of \$200 are deposited into miscellaneous receipts of the Treasury (Public Law 522, 82d Cong.).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Maintenance and repairs.....	\$20,497	\$30,400	\$35,400
Fuel, utilities, and services.....	29,600	29,600	29,600
Total funds applied to expenses.....	50,097	60,000	65,000
Increase in selected working capital items.....		200	
Total funds applied to operations.....	50,097	60,200	65,000
<b>To financing:</b> Payment of earnings to Treasury.....		5,200	5,000
<b>Total funds applied.....</b>	<b>50,097</b>	<b>65,400</b>	<b>70,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Rentals received.....	38,378	65,400	70,000
Decrease in selected working capital items.....	1,881		
Total funds provided by operations.....	40,259	65,400	70,000
<b>By financing:</b> Decrease in Treasury cash.....	<b>9,838</b>		
<b>Total funds provided.....</b>	<b>50,097</b>	<b>65,400</b>	<b>70,000</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$50,097	\$60,200	\$65,000
Funds provided by operations.....	40,259	65,400	70,000
<b>Net effect on budgetary expenditures.....</b>	<b>9,838</b>	<b>-5,200</b>	<b>-5,000</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	9,838	-5,200	-5,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Rentals received.....	<b>\$38,378</b>	<b>\$65,400</b>	<b>\$70,000</b>
<b>Expenses;</b>			
Maintenance and repairs.....	20,497	30,400	35,400
Fuel, utilities, and services.....	29,600	29,600	29,600
Total expenses.....	50,097	60,000	65,000
<b>Net income (or loss (-)) for the year.....</b>	<b>-11,719</b>	<b>5,400</b>	<b>5,000</b>
Retained earnings, beginning of year.....	11,719		200
Less payment of earnings to Treasury.....		5,200	5,000
<b>Retained earnings, end of year.....</b>		<b>200</b>	<b>200</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....		\$200	\$200
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings.....</b>		200	200

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
05 Rents and utility services.....	\$29,600	\$29,600	\$29,600
07 Other contractual services.....	6,000	7,500	10,000
08 Supplies and materials.....	14,497	22,900	25,400
Total accrued expenditures.....	50,097	60,000	65,000

Service-Disabled Veterans' Insurance Fund—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$250,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$250,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Veterans with compensable disabilities that make them ineligible for commercial insurance, may obtain special Government insurance under this fund if application is made within 1 year after the service connection of the disability is determined (38 U. S. C. 821). No dividends are paid on this insurance. The fund receives premiums and pays death claims on such insurance. Administrative expenses are borne by the appropriation "Administration, medical, hospital and domiciliary services." The principal of the fund consists of an appropriation of \$250,000. (Claims paid exceeded premiums collected by \$19,283 as of June 30, 1952, and will exceed premiums by \$114,853 by June 30, 1954.)

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Death claims paid.....	\$20,198	\$40,000	\$75,000
Premium refunds paid.....	267	1,500	2,070
Total funds applied to operation.....	20,465	41,500	77,070
<b>To financing:</b> Increase in Treasury cash.....	<b>230,717</b>		
<b>Total funds applied.....</b>	<b>251,182</b>	<b>41,500</b>	<b>77,070</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Premium receipts.....			
	1,182	8,000	15,000
<b>By financing:</b>			
Appropriation.....	250,000		
Decrease in Treasury cash.....		33,500	62,070
<b>Total funds provided.....</b>	<b>251,182</b>	<b>41,500</b>	<b>77,070</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$20,465	\$41,500	\$77,070
Funds provided by operations.....	1,182	8,000	15,000
<b>Net effect on budgetary expenditures.....</b>	<b>19,283</b>	<b>33,500</b>	<b>62,070</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorization.....	250,000		
To net receipts of the enterprise.....	-230,717	33,500	62,070

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income;</b> Premium receipts.....	<b>\$1,182</b>	<b>\$8,000</b>	<b>\$15,000</b>

**VETERANS ADMINISTRATION—Continued**

*Service-Disabled Veterans' Insurance Fund—Continued*

**B. Statement of income and expense—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b>			
Death claims paid.....	\$20,198	\$40,000	\$75,000
Premium refunds paid.....	267	1,500	2,070
Total expenses.....	20,465	41,500	77,070
Net loss (—) for the year.....	—19,283	—33,500	—62,070
Retained earnings, beginning of year.....		—19,283	—52,783
Retained earnings, end of year.....	—19,283	—52,783	—114,853

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....	\$230,717	\$197,217	\$135,147
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Principal of fund: Appropriation.....	250,000	250,000	250,000
Retained earnings.....	—19,283	—52,783	—114,853
Total investment of U. S. Government.....	230,717	197,217	135,147

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
12 Pensions, annuities and insurance claims.....	\$20,198	\$40,000	\$75,000
13 Refunds, awards, and indemnities.....	267	1,500	2,070
Total accrued expenditures.....	20,465	41,500	77,070

*Soldiers' and Sailors' Civil Relief—*

**PROGRAM AND PERFORMANCE**

This fund is used to guarantee premiums becoming due on commercial private life-insurance policies held by servicemen while they are in service and for 2 years after discharge. The Government guarantees the repayment of any indebtedness not liquidated by the insured himself, but any payment by the Government becomes a debt owed the Government by the insured (50 U. S. C. 510-590; 50 U. S. C. App. 464). A rescission of \$1,000,000 of the present \$2,203,000 capital of the fund will be proposed during 1953.

Expenses of this activity are borne by the appropriation "Administration, medical, hospital and domiciliary services."

**WORKLOAD AND AVERAGE COST**

	1952 actual	1953 estimate	1954 estimate
1. Workload: Number of settlements.....	60	240	200
2. Average cost per settlement.....	\$277.87	\$275.00	\$275.00

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Claims paid.....	\$16,672	\$66,000	\$55,000

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To financing:</b>			
Increase in Treasury cash.....	\$163,495		\$125,000
Rescission to be proposed in 1953.....		\$1,000,000	
Total funds applied to financing.....	163,495	1,000,000	125,000
Total funds applied.....	180,167	1,066,000	180,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Repayments.....	180,167	179,810	180,000
<b>By financing:</b> Decrease in Treasury cash.....		886,190	
Total funds provided.....	180,167	1,066,000	180,000

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$16,672	\$66,000	\$55,000
Funds provided by operations.....	180,167	179,810	180,000
Net effect on budgetary expenditures.....	—163,495	—113,810	—125,000
The above amounts are credited (—) to net receipts of the enterprise.....	—163,495	—113,810	—125,000

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash with U. S. Treasury.....	\$1,728,283	\$842,093	\$967,093
Claims receivable.....	474,717	360,907	235,907
Total assets.....	2,203,000	1,203,000	1,203,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Appropriation.....	2,203,000	2,203,000	1,203,000
Less amount proposed to be rescinded in 1953.....		1,000,000	
Total investment of U. S. Government.....	2,203,000	1,203,000	1,203,000

**SCHEDULE A-1. Accrued expenditures by objects**

12 Pensions, annuities, and insurance claims—1952, \$16,672; 1953, \$66,000; 1954, \$55,000.

*Veterans' Special Term Insurance Fund—*

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$250,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$250,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

Veterans who were not covered by National Service Life Insurance at the time of their discharge may obtain 5-year level premium insurance under this fund if application is made within 120 days after separation (38 U. S. C. 822). No dividends will be paid on this insurance. The fund receives premiums and pays death claims on such insurance. Administrative expenses are borne by the appropriation "Administration, medical, hospital, and domiciliary services." The principal of the fund consists of appropriations of \$250,000. Net premium receipts are retained to pay future claims. They totaled \$55,113 as of June 30, 1952, and are expected to grow to \$360,713 by



June 30, 1954. Investment of \$500,000 in United States securities will be made in 1954 and the interest income thereon will be available for the purposes of the fund.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Payments of death claims.....	\$19,000	\$100,000	\$250,000
Payments of premium refunds.....	2,256	10,000	15,000
Total funds applied to operations.....	21,256	110,000	265,000
<b>To financing:</b>			
Increase in Treasury cash.....	305,113	115,000	
Investment in securities.....			500,000
<b>Total funds applied</b> .....	326,369	225,000	765,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Premium receipts.....	76,369	225,000	450,000
Interest on investments.....			5,600
Total funds provided by operations.....	76,369	225,000	455,600
<b>By financing:</b>			
Appropriation.....	250,000		
Decrease in Treasury cash.....			309,400
<b>Total funds provided</b> .....	326,369	225,000	765,000

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$21,256	\$110,000	\$265,000
Funds provided by operations.....	76,369	225,000	455,600
<b>Net effect on budgetary expenditures</b> .....	-55,113	-115,000	-190,600
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	250,000		
To net receipts of the enterprise.....	-305,113	-115,000	-190,600

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Premium receipts.....	\$76,369	\$225,000	\$450,000
Interest on investments.....			5,600
Total income.....	76,369	225,000	455,600
<b>Expenses:</b>			
Death claims paid.....	19,000	100,000	250,000
Premium refunds paid.....	2,256	10,000	15,000
Total expenses.....	21,256	110,000	265,000
<b>Net income for the year</b> .....	55,113	115,000	190,600
Retained earnings, beginning of year.....		55,113	170,113
<b>Retained earnings, end of year</b> .....	55,113	170,113	360,713

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....	\$305,113	\$420,113	\$110,713
<b>Investments:</b> Investments in U. S. Government securities.....			500,000
<b>Total assets</b> .....	305,113	420,113	610,713
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b> Appropriations.....	250,000	250,000	250,000
Retained earnings.....	55,113	170,113	360,713
<b>Total investment of U. S. Government</b> .....	305,113	420,113	610,713

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
12 Pensions, annuities, and insurance claims.....	\$19,000	\$100,000	\$250,000
13 Refunds, awards, and indemnities.....	2,256	10,000	15,000
<b>Total accrued expenditures</b> .....	21,256	110,000	265,000

**Vocational Rehabilitation, Veterans Administration, Revolving Fund—**

**PROGRAM AND PERFORMANCE**

This fund is used to make loans up to \$100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (57 Stat. 43; 38 U. S. C., ch. 12 note). Repayments are used for new loans. The present capital of \$1,500,000 represents net appropriations made from fiscal year 1944 through fiscal year 1950.

Expenses for operating the fund are borne by the appropriation "Administration, medical, hospital and domiciliary services."

**WORKLOAD, AVERAGE LOAN, AND TOTAL COST**

	1952 actual	1953 estimate	1954 estimate
Number of loans made.....	4,987	4,780	5,000
Average per loan.....	\$100	\$100	\$100
Total loans.....	498,676	478,000	500,000
Repayment of loans.....	597,421	495,027	480,000
Net amount loaned (or repaid (-)).....	-98,745	-17,027	20,000

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations:</b> Loans to veterans.....	\$498,676	\$478,000	\$500,000
<b>To Financing:</b> Increase in Treasury cash.....	98,745	17,027	
<b>Total funds applied</b> .....	597,421	495,027	500,000
<b>FUNDS PROVIDED</b>			
<b>By Operations:</b> Repayment of loans.....	597,421	495,027	480,000
<b>By Financing:</b> Decrease in Treasury cash.....			20,000
<b>Total funds provided</b> .....	597,421	495,027	500,000

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$498,676	\$478,000	\$500,000
Funds provided by operations.....	597,421	495,027	480,000
<b>Net effect on budgetary expenditures</b> .....	-98,745	-17,027	20,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-98,745	-17,027	20,000

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current Assets:</b> Cash with U. S. Treasury.....	\$1,389,915	\$1,406,942	\$1,386,942
Loans receivable.....	110,085	93,058	113,058
<b>Total assets</b> .....	1,500,000	1,500,000	1,500,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b> Appropriation.....	1,500,000	1,500,000	1,500,000

**SCHEDULE A-1. Accrued expenditures by objects**

12 Pensions, annuities, and insurance claims—1952, \$498,676; 1953, \$478,000; 1954, \$500,000.
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## INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this title for the Atomic Energy Commission shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Federal Bureau of Investigation on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

SEC. 104. Where appropriations in this title are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of \$50: *Provided*, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

SEC. 105. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 106. Appropriations contained in this title, available for expenses of travel shall be available, when specifically authorized by

the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made: *Provided*, That appropriations contained in this title shall be available for the examination of estimates of appropriations and activities in the field without regard to limitations on travel contained in such appropriations.

SEC. 107. No part of any appropriations made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

SEC. 108. No part of any appropriation contained in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; wage administration; and processing, recording, and reporting.

SEC. 109. None of the sections under the head "Independent offices, General provisions" in this title shall apply to the Housing and Home Finance Agency or the Tennessee Valley Authority.

## CORPORATIONS—GENERAL PROVISIONS

SEC. 302. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.

## GENERAL PROVISIONS

### INDEPENDENT OFFICES AND CORPORATIONS

SEC. 401. Hereafter no part of the funds of, or available for expenditure by any corporation or agency included in this or any other Act, including the government of the District of Columbia, shall be available to pay for annual leave accumulated by any civilian officer or employee during any calendar year and unused at the close of business on June 30th of the succeeding calendar year: *Provided*, That the head of any such corporation or agency shall afford an opportunity for officers or employees to use the annual leave accumulated under this section prior to June 30th of such succeeding calendar year: *Provided further*, That this section shall not apply to officers and employees whose post of duty is outside the continental United States: *Provided further*, That this section shall not apply with respect to the payment of compensation for accumulated annual leave in the case of officers or employees who leave their civilian positions for the purpose of entering upon active military or naval service in the Armed Forces of the United States: *Provided further*, That this section shall not be applicable to annual leave accumulated prior to January 1, 1952.

SEC. 402. — No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the

United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 403. — No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 404. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the compensation of any civilian employee of the Government, whose principal or primary duties consist of acting as chauffeur or driver of any Government-owned passenger motor vehicle (other than a bus or ambulance). This section shall not apply with respect to any person whose duties consist of acting as chauffeur for the President of the United States or whose place of duty is in a foreign country.

SEC. 405. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at \$1,600.

SEC. 406. (a) No part of the money appropriated by this Act to any department, agency, or corporation or made available for expenditure by any department, agency, or corporation which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1953 contemplated would be employed by such department, agency, or corporation during such fiscal year in the performance of—

(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion picture expert, or publicity expert, or designated by any similar title, or

(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material,

shall be available to pay the compensation of persons performing the functions described in (1) or (2).

(b) This section shall not apply: To persons employed by the General Services Administration in the performance of functions or related assisting or supporting functions in connection with the publication of the Federal Register, or to persons engaged in functions of the Civil Service Commission related to (1) the preparation and issuance of materials relating to the recruitment of personnel for the Federal service, and (2) the compilation of the Official Register of the United States, or to any department, agency, or corporation which does not employ more than two persons at any one time in the performance of functions described in paragraphs (1) or (2) of subsection (a) of this section. *(Independent Offices Appropriation Act, 1953.)*

## DEPARTMENTS, AGENCIES, AND CORPORATIONS

Sec. [1401] — Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at \$1,400, notwithstanding the provisions of section 405 of the Independent Offices Appropriation Act, 1953.

Sec. [1402] — Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort.

Sec. [1403] — Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost-of-living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations made to the Department of State for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

Sec. [1404] — No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

Sec. [1405] — No part of any appropriation contained in this or any other Act shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge,

or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

Sec. [1406] — Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; examination of budgets and estimates of appropriations in the field; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

Sec. [1407] — No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of Government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

Sec. 1408. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this or any other Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. [1409] — No payment shall be made from appropriations in this Act or any other to any officer on the retired lists of the Regular Army, Regular Navy, Regular Marine Corps, Regular Air Force, Regular Coast Guard, Coast and Geodetic Survey, and Public Health Service for a period of two years after retirement who for himself or for others is engaged in the selling of or contracting for the sale of or negotiating for the sale of to any agency of the Department of Defense, the Coast Guard, the Coast and Geodetic Survey, and the Public Health Service any supplies or war materials.

Sec. [1410] — Appropriations and funds made available by this or any other Act for salaries, wages, or compensation shall also be available for payment of any tax with respect thereto which is imposed on any department, agency, corporation, or other instrumentality of the United States, as an employer, by the provisions of the Social Security Act Amendments of 1950.

Sec. 1411. During the current fiscal year, personnel and appropriations or funds available for salaries and expenses to any department, agency, or corporation in the executive branch of the Government, shall be transferred to any defense activity under the jurisdiction of such department or agency in such numbers or amounts as may be necessary for the discharge of responsibilities relating to the national defense assigned to such department, agency, or corporation by or pursuant to law.

Sec. 1412. None of the funds provided by this Act shall be used to pay employees at a rate in excess of that paid for comparable work under the regular appropriations provided to the departments and agencies concerned in the regular 1953 appropriation Acts.

Sec. 1413. During the current fiscal year, the provisions of Bureau of the Budget Circular A-45, dated June 3, 1952, shall be controlling over the activities of all departments, agencies, and corporations of the Government: *Provided*, That said circular may be amended or changed during such year by the Director of the Budget with the approval of the chairman of the Committee on Appropriations of the House of Representatives: *Provided further*,

**DEPARTMENTS, AGENCIES, AND CORPORATIONS—Continued**

That the Bureau of the Budget shall make a report to Congress not later than January 31, 1953, of the operations of this order upon all departments, agencies, and corporations of the Government: *Provided further*, That, notwithstanding the provisions of any other law no officer or employee shall be required to occupy any Government-owned quarters unless the head of the agency concerned shall determine that necessary service cannot be rendered or property of the United States cannot be adequately protected otherwise.]

[SEC. 1414. The appropriations, authorizations, and authority with respect thereto in this Act or any regular annual appropriation Act for the fiscal year 1953 which has not been enacted into law prior to July 1, 1952, shall be available from and including such date for the purposes respectively provided in such appropriations, authorizations, and authority. All obligations incurred during the period between June 30, 1952, and the date of enactment of this Act or the applicable Act in anticipation of such appropriations, authorizations, and authority are hereby ratified and confirmed if in accordance with the respective terms thereof.]

[SEC. 1415. Foreign credits owed to or owned by the United States Treasury will not be available for expenditure by agencies of the United States after June 30, 1953, except as may be provided for annually in appropriation Acts and provisions for the utilization of such credits for purposes authorized by law are hereby authorized to be included in general appropriation Acts.] (*Supplemental Appropriation Act, 1953.*)

SEC. —. (a) *During the current fiscal year, no part of any appropriation for the executive branch contained in this or any other Act, or of any funds made available for expenditure by any corporation included in this or any other Act, shall be used to pay the compensation of any civilian employee of the Government whose principal or primary duties consist of acting as chauffeur or driver of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties. This subsection shall not apply to—*

(1) *Any person employed by an agency for which appropriations of funds were made available by the Independent Offices Appropriation Act, 1953, and whose place of duty is in a foreign country*

- (2) *Any person acting as chauffeur for—*  
*The President of the United States*  
*The Secretary of State*  
*The Secretary of the Treasury*  
*The Attorney General*  
*The Postmaster General*  
*The Secretary of the Interior*  
*The Undersecretary of the Interior*  
*The Secretary of Agriculture*  
*The Secretary of Commerce*

- (3) *Automobiles operated by—*  
*The Federal Bureau of Investigation*  
*The United States Secret Service*  
*The Departments of State, Justice, Commerce, and Interior, outside the District of Columbia*

- (4) *One-half of the chauffeur-driven automobiles in operation in the Departments of State, Justice, and Commerce on July 1, 1951*

- (5) *Agencies for which appropriations or funds were made available by the Department of Defense Appropriation Act, 1953, or the Civil Functions Appropriation Act, 1953*

*The agencies named in subsection (b) of this section.*

(b) *In no event shall the number of passenger-carrying vehicles which may be operated during the current fiscal year at the seat of government under any appropriation or authorization for the Department of Labor, the Federal Security Agency, the National Labor Relations Board, the National Mediation Board, the Railroad Retirement Board, or the Federal Mediation and Conciliation Service exceed 50 per centum of the number in use as of June 30, 1951.*

SEC. —. Pursuant to section 1415 of the Act of July 15, 1952, 66 Stat. 662, foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies, for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from the applicable appropriations of the agency concerned: *Provided*, That such credits may be used until June 30, 1954, without reimbursement to the Treasury, for liquidation of obligations legally incurred against such credits prior to July 1, 1953: *Provided further*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury.

**PROPOSED FOR LATER TRANSMISSION**

*Salaries and expenses, Economic Stabilization Agency* (under proposed legislation, 1953).—The budget includes an anticipated supplemental appropriation of \$4,300,000 for 1953, which assumes extension of stabilization authority beyond its present expiration date of April 30, 1953.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$4,300,000	
Unliquidated obligations, start of year			\$300,000
Unliquidated obligations, end of year		300,000	
Expenditures are distributed as follows:			
Out of current authorizations		4,000,000	
Out of prior authorizations			300,000

*Salaries and expenses, Federal Coal Mine Safety Board of Review* (under existing legislation, 1953).—Public Law 552, passed late in the last session of Congress, created this Board to hear appeals from orders issued by Federal coal-mine inspectors. An estimated supplemental appropriation of \$20,000 is included in the Budget to support the Board during the latter part of fiscal year 1953.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$20,000	
Unliquidated obligations, start of year			\$2,000
Unliquidated obligations, end of year		2,000	
Expenditures are distributed as follows:			
Out of current authorizations		18,000	
Out of prior authorizations			2,000

*Administration, medical, hospital, and domiciliary services, Veterans Administration* (under existing legislation, 1953).—Additional funds in the amount of \$13,960,000 will be required for 1953 to cover costs of administering Public Law 550, which was enacted July 16, 1952, and \$5,000,000 to meet requirements of the medical program.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$13,960,000	
Unliquidated obligations, start of year			\$2,000,000
Unliquidated obligations, end of year		2,000,000	
Expenditures are distributed as follows:			
Out of current authorizations		16,960,000	
Out of prior authorizations			2,000,000

*Compensation and pensions, Veterans Administration* (under existing legislation, 1953).—An amount of \$237,573,000 will be required for 1953 principally to cover the cost of the increase in compensation and pension benefits provided by Public Laws 356, 357, and 427, Eighty-second Congress.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$237,573,000	
Expenditures out of current authorizations		237,573,000	

*Grants to the Republic of the Philippines, Veterans Administration* (under existing legislation, 1953).—It is esti-

mated that a supplemental appropriation of \$1,423,500 will be required in 1953 for medical care and treatment of veterans on account of increased costs of hospitalization and a larger number of veterans eligible for such care.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$1,423,500	
Expenditures out of current authorizations.....		1,423,500	

*Readjustment benefits, Veterans Administration* (under existing legislation, 1953).—Additional funds in the amount of \$206,058,000 will be required in 1953 to provide the benefits authorized by Public Law 550, which was enacted July 16, 1952.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$206,058,000	
Expenditures out of current authorizations.....		206,058,000	

*Servicemen's indemnities, Veterans Administration* (under existing legislation, 1953).—A supplemental appropriation of \$2,500,000 for 1953 will be required to cover claims costs which are exceeding the original estimate.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$2,500,000	
Expenditures out of current authorizations.....		2,500,000	

*Veterans' miscellaneous benefits, Veterans Administration* (under existing legislation, 1953).—A supplemental appropriation of \$1,361,000 for 1953 will be required to cover uncontrollable vocational rehabilitation training loads now anticipated.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$1,361,000	
Expenditures out of current authorizations.....		1,361,000	

## FEDERAL SECURITY AGENCY

### SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$1, 741, 234, 412	\$1, 626, 589, 155	\$1, 787, 578, 761
Contract authorizations.....	1, 740, 205	1, 663, 195	503, 027
Total current authorizations.....	1, 742, 974, 617	1, 628, 252, 350	1, 788, 081, 788
Deduct portion of appropriations for liquidation of prior contract authorizations.....	143, 580, 000	63, 991, 779	24, 704, 000
Total current obligational authority enacted or recommended.....	1, 599, 394, 617	1, 564, 260, 571	1, 763, 377, 788
<b>Permanent Authorizations</b>			
Appropriations.....	9, 700, 123	9, 700, 123	9, 688, 331
Total new obligational authority enacted or recommended.....	1, 609, 094, 740	1, 573, 960, 694	1, 773, 066, 119
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....		364, 931, 000	
Total new obligational authority (for detail, see following tables).....	1, 609, 094, 740	1, 938, 891, 694	1, 773, 066, 119

**FEDERAL SECURITY AGENCY**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		\$1,302,457,545	\$1,603,764,882
Out of appropriations to liquidate prior contract authorizations.....		61,400,896	24,704,000
Out of permanent authorizations.....		9,700,123	9,688,331
<b>Total expenditures from new authorizations.....</b>	<b>\$1,670,965,200</b>	<b>1,373,558,564</b>	<b>1,638,157,213</b>
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		226,502,678	242,155,519
Out of receipts of revolving and management funds (net).....		<sup>a</sup> 98,975	<sup>a</sup> 572,359
<b>Total expenditures from authorizations enacted or recommended.....</b>	<b>1,670,965,200</b>	<b>1,599,962,267</b>	<b>1,879,740,373</b>
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		340,913,000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			24,018,000
<b>Total budget expenditures (for detail, see following tables).....</b>	<b>1,670,965,200</b>	<b>1,940,875,267</b>	<b>1,903,758,373</b>

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other revolving and management funds)							
<b>American Printing House for the Blind: Education of the blind</b> .....	302	\$115,000	\$175,000	\$175,000	\$115,000	\$175,000	\$175,000
<b>Columbia Institution for the Deaf:</b>							
Salaries and expenses.....	302	416,600	413,000	417,000	405,906	411,809	414,000
Construction of buildings.....	302		90,000			90,000	
Total, Columbia Institution for the Deaf.....		416,600	503,000	417,000	405,906	501,809	414,000
<b>Food and Drug Administration:</b>							
Salaries and expenses.....	206	5,626,000	5,600,000	5,663,000	5,548,726	5,586,700	5,600,000
Salaries and expenses, certification and inspection services (special account, indefinite).....	206	1,073,743	1,050,000	1,050,000	1,043,305	1,050,100	1,045,000
Total, Food and Drug Administration.....		6,699,743	6,650,000	6,713,000	6,592,031	6,636,800	6,645,000
<b>Freedmen's Hospital:</b>							
Salaries and expenses.....	206	2,825,300	2,860,750	3,196,000	2,509,930	3,093,933	3,167,000
Facilities planning.....	206			50,000			50,000
Total, Freedmen's Hospital.....		2,825,300	2,860,750	3,246,000	2,509,930	3,093,933	3,217,000
<b>Howard University:</b>							
Salaries and expenses.....	302	2,709,270	2,675,000	2,750,000	2,722,332	2,674,667	2,750,000
Plans and specifications.....	302	55,500	30,000	55,000	152,818	272,416	233,090
Construction of buildings.....	302	904,500	280,221	170,000	561,063	1,689,551	1,225,850
Contract authorization.....	302	342,139	1,203,800	503,027			
Construction of buildings (liquidation of contract authorization).....	302	332,000	1,061,779	1,900,000	798,765	1,111,415	4,674,151
Total, Howard University.....		4,343,409	5,250,800	5,378,027	4,234,978	5,748,049	8,883,091
<b>Office of Education:</b>							
Promotion and further development of vocational education.....	301	18,699,871	18,673,261	18,673,261	18,637,832	18,206,000	18,206,000
Further endowment of colleges of agriculture and the mechanic arts.....	301	2,480,000	2,480,000	2,501,500	2,480,000	2,480,000	2,501,500
Salaries and expenses.....	301	3,447,713	2,960,000	3,250,000	3,329,310	3,085,800	3,115,000
Payments to school districts.....	301	151,570,000	40,000,000	70,000,000	35,504,371	51,321,528	52,000,000
School construction.....	301	50,000,000	195,000,000		42,313,126	129,029,022	111,000,000
School construction (liquidation of contract authorization).....	301	25,000,000			14,029,022	10,970,978	
Total, Office of Education.....		151,197,584	259,113,261	94,424,761	116,293,661	215,093,328	186,822,500
<b>Office of Vocational Rehabilitation:</b>							
Payments to States (including Alaska, Hawaii, and Puerto Rico).....	203	21,500,000	22,250,000	23,000,000	21,508,499	22,247,622	22,998,000
Salaries and expenses.....	203	711,620	700,000	725,000	712,260	702,267	722,607
Total, Office of Vocational Rehabilitation.....		22,211,620	22,950,000	23,725,000	22,220,759	22,949,919	23,720,607

<sup>1</sup> Includes \$11,570,000 appropriated in 1953 for 1952 and excludes \$5,700,000 appropriated in 1952 for prior fiscal years.



BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Public Health Service:</b>							
Control of venereal diseases.....	206	\$11,678,660	\$9,800,000	\$8,325,000	\$11,377,559	\$9,795,000	\$8,375,000
Control of tuberculosis.....	206	8,786,750	8,240,000	7,645,000	8,800,791	8,210,000	7,650,000
Assistance to States, general.....	206	16,035,000	16,200,000	16,315,000	16,018,758	15,975,000	16,225,000
Control of communicable diseases.....	206	6,163,397	5,919,750	5,735,000	6,284,566	5,971,000	5,725,000
Engineering, sanitation, and industrial hygiene.....	206	3,752,658	3,700,000	3,985,000	3,847,922	3,685,000	3,945,000
Grants, water-pollution control.....	206	900,000		900,000	928,589	20,223	900,000
Disease and sanitation investigations and control, Territory of Alaska.....	206	1,229,179	1,107,500	1,107,000	1,292,732	1,105,000	1,105,000
Grants for hospital construction.....	206	82,500,000	75,000,000	75,000,000	13,847,195	43,503,000	68,000,000
Grants for hospital construction (liquidation of contract authorization).....	206	100,000,000	59,700,000	19,804,000	110,232,045	76,029,855	19,804,000
Salaries and expenses, hospital construction services.....	206	1,230,115	1,200,000	1,200,000	1,224,882	1,180,000	1,180,000
Hospitals and medical care.....	206	31,771,150	33,688,000	35,224,000	31,317,893	31,659,000	35,083,000
Foreign quarantine service.....	206	3,048,200	3,065,000	3,100,000	2,988,647	2,978,000	3,030,000
Operating expenses, National Institutes of Health.....	206	15,756,500	16,598,750	5,180,000	14,895,324	16,202,955	6,117,000
Salaries, expenses, and grants, National Cancer Institute.....	206	14,882,750	17,887,000	22,000,000	15,437,514	16,860,000	17,490,000
Salaries, expenses, and grants, National Cancer Institute (liquidation of contract authorization).....	206	4,625,000			2,761,355	2,828,711	1,100,000
Mental health activities.....	206	9,988,737	10,895,000	15,500,000	9,444,231	10,800,000	12,100,000
Mental health activities (liquidation of contract authorization).....	206	573,000			852,543	60,299	
Salaries, expenses, and grants, National Heart Institute.....	206	9,982,650	12,000,000	16,500,000	9,309,577	11,495,433	12,500,000
Salaries, expenses, and grants, National Heart Institute (liquidation of contract authorization).....	206				1,479,180	1,704,567	
Dental health activities.....	206	1,617,654	1,650,000	2,700,000	1,626,945	1,635,000	2,100,000
Arthritis and metabolic disease activities.....	206			8,450,000			4,840,000
Microbiology activities.....	206			7,000,000			4,760,000
Neurology and blindness activities.....	206			7,670,000			3,685,000
Construction of research facilities.....	206	7,035,540			1,072,895	8,130,000	4,900,000
Contract authorization.....	206	1,398,066	459,395				
Construction of research facilities (liquidation of contract authorization).....	206	10,650,000	3,230,000	3,000,000	12,618,883	11,940,169	4,570,444
Retired pay of commissioned officers.....	206		1,186,000	1,215,000		1,133,000	1,268,000
Salaries and expenses.....	206	2,913,068	3,170,250	3,138,000	2,926,916	3,140,000	3,110,000
Buildings and facilities, Cincinnati, Ohio.....	206		300,000		1,302,893	388,762	
Buildings and facilities, Cincinnati, Ohio (liquidation of contract authorization).....	206	2,400,000			1,226,998	1,028,039	144,963
Miscellaneous:							
Commissioned officers, pay, and so forth.....	206	1,821,500			1,608,628	140,000	9,783
Grants for research and training projects relating to cancer.....	206				313,614	22,792	
Research facilities, National Institute of Dental Research.....	206				3,489	214	
Other.....	151				96		
Do.....	206				92,620	38,974	
<b>Total, Public Health Service.....</b>		<b>350,739,574</b>	<b>284,996,645</b>	<b>270,693,000</b>	<b>285,135,280</b>	<b>287,665,993</b>	<b>249,717,190</b>
<b>Saint Elizabeths Hospital:</b>							
Salaries and expenses.....	206	2,334,025	2,520,000	2,428,500	2,144,139	2,376,000	2,386,000
Major repairs and preservation of buildings and grounds.....	206	136,500	136,500	451,500	298,003	407,000	497,000
Construction, maximum security building.....	206			195,000			118,000
Construction and equipment of treatment building.....	206		6,125,000		77,081	1,300,000	3,900,000
Miscellaneous:							
Building for storeroom, etc.....	206				75,453	74,364	
Construction and equipment (liquidation of contract authorization).....	206				355,508	24,295	
<b>Total, Saint Elizabeths Hospital.....</b>		<b>2,470,525</b>	<b>8,781,500</b>	<b>3,075,000</b>	<b>2,950,184</b>	<b>4,181,659</b>	<b>6,901,000</b>

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Social Security Administration:</b>							
Bureau of Old-Age and Survivors Insurance:							
Salaries and expenses.....		(2)	(2)	(2)			
Construction of building.....				(3)			
Bureau of Public Assistance:							
Grants to States for public assistance.....	202	\$1,150,000,000	\$1,000,000,000	\$1,340,000,000	\$1,177,687,647	\$1,000,988,271	\$1,340,000,000
Salaries and expenses.....	202	1,653,000	1,600,000	1,650,000	1,630,547	1,595,481	1,646,000
Children's Bureau:							
Salaries and expenses.....	203	1,585,000	1,550,000	1,585,000	1,584,837	1,548,795	1,581,620
Grants to States for maternal and child welfare.....	206	31,500,000	28,600,000	32,600,000	31,031,728	32,704,591	33,229,092
Office of the Commissioner: Salaries and expenses.....	202	214,000	185,000	190,000	203,825	185,642	189,431
Bureau of Federal Credit Unions: Salaries and expenses.....	501	229,150	200,000		198,504	255,202	
Miscellaneous:							
Supervision of Federal credit unions.....	501	644,471	1,048,894		626,927	856,171	116,500
Salaries and expenses, conference on children and youth, Children's Bureau.....	203				1,112		
Reimbursement to Federal old-age and survivors insurance trust fund.....	201	3,734,000			3,734,000		
Total, Social Security Administration.....		1,189,559,621	1,033,183,894	1,376,025,000	1,216,699,127	1,038,134,153	1,376,762,643
<b>Office of the Administrator:</b>							
Salaries and expenses, Office of the Administrator.....	610		950,000	1,120,000		855,000	1,103,000
Salaries and expenses, Office of Field Services.....	610		1,835,000	1,930,000		1,695,000	1,915,000
Salaries and expenses, Office of the General Counsel.....	610		387,500	455,000		348,080	448,920
Surplus property disposal.....	605	130,000	165,000	255,000	125,770	180,000	249,000
Salaries and expenses, defense production activities.....	506	690,000	400,000		628,307	423,875	36,000
Salaries and expenses, defense community facilities and services.....	208	250,000			141,972	148,328	9,700
Miscellaneous:							
Defense community facilities and services.....	208	8,000,000				2,000,000	3,000,000
Salaries, Office of the Administrator.....	610	2,200,000			2,214,618	148,782	
Salaries and expenses, division of service operations.....	610	722,013			668,967	280,054	10,000
Salaries, Office of General Counsel.....	610	403,628			393,146	51,357	
Total, Office of the Administrator.....		12,395,641	3,737,500	3,760,000	4,172,780	6,130,476	6,771,620
Total current authorizations, other than revolving and management funds.....		1,742,974,617	1,628,202,350	1,787,631,788	1,661,329,636	1,590,311,119	1,870,029,651

<sup>2</sup> Limitation or estimate provided through the "Federal old-age and survivors insurance trust fund" is as follows: 1952, \$59,927,000; 1953, \$62,100,000, and, in addition, a proposed supplemental due to increased workloads arising from enactment of Public Law 590, 82d Cong., 1953, \$4,360,000; 1954, \$64,000,000.

<sup>3</sup> Limitation or estimate provided through the "Federal old-age and survivors insurance trust fund," 1954, \$1,500,000.

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Public Health Service:</b>							
Operation of commissaries, narcotic hospitals.....	206				\$187,462	\$226,513	\$231,240
Service and supply fund (current appropriation).....	206			\$200,000	1,130,742	1,030,000	2,197,500
Working capital fund, narcotic hospitals.....	206				380,625	383,900	393,875
<b>Social Security Administration: Bureau of Federal Credit Unions:</b>							
Operating fund (current appropriation).....	501			250,000			1,393,192
<b>Office of the Administrator: Working capital fund (current appropriation).</b>							
	610		\$50,000			826,034	780,000
Total revolving and management funds.....			50,000	450,000	1,698,829	2,466,447	4,995,807

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Permanent authorizations</b> (Indefinite appropriation, special account, unless otherwise indicated)							
<b>Office of Education:</b>							
Colleges for agriculture and the mechanic arts (general account, definite).....	301	\$2, 550, 000	\$2, 550, 000	\$2, 550, 000	\$2, 550, 000	\$2, 550, 000	\$2, 550, 000
Promotion of vocational education, act, Feb. 23, 1917 (general account).....	301	7, 150, 123	7, 150, 123	7, 138, 331	7, 139, 516	7, 150, 123	7, 138, 331
Total permanent authorizations.....		9, 700, 123	9, 700, 123	9, 688, 331	9, 689, 516	9, 700, 123	9, 688, 331
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....			50, 000	450, 000	<sup>a</sup> 53, 952	<sup>a</sup> 48, 975	22, 391
Total enacted or recommended in this document.....		1, 752, 674, 740	1, 637, 952, 473	1, 797, 770, 119	1, 670, 965, 200	1, 599, 962, 267	1, 879, 740, 373
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
<b>Office of Education:</b>							
Salaries and expenses.....	301		289, 000			271, 000	18, 000
Payments to school districts.....	301		24, 000, 000				24, 000, 000
Public Health Service: Hospitals and medical care.....	206		642, 000			642, 000	
<b>Social Security Administration:</b>							
Bureau of Old-Age and Survivors Insurance: Salaries and expenses.....			( <sup>4</sup> )				
Bureau of Public Assistance: Grants to States for public assistance.....	202		340, 000, 000			340, 000, 000	
Total proposed for later transmission.....			364, 931, 000			340, 913, 000	24, 018, 000
Grand total.....		1, 752, 674, 740	2, 002, 883, 473	1, 797, 770, 119	1, 670, 965, 200	1, 940, 875, 267	1, 903, 758, 373
Deduct portion of appropriations for liquidation of prior contract authorizations.....		143, 580, 000	63, 991, 779	24, 704, 000			
Total new obligational authority.....		1, 609, 094, 740	1, 938, 891, 694	1, 773, 066, 119			

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

<sup>4</sup> Proposed supplemental of \$4,360,000 to be appropriated from "Federal old-age and survivors insurance trust fund".

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
\$190, 351	\$230, 279	\$227, 800	\$2, 889	\$3, 766	<sup>a</sup> \$3, 440	<b>Public Health Service:</b>
1, 071, 396	1, 028, 268	2, 307, 500	<sup>a</sup> 59, 346	<sup>a</sup> 1, 732	110, 000	Operation of commissaries, narcotic hospitals
383, 130	376, 610	389, 375	2, 505	<sup>a</sup> 7, 290	<sup>a</sup> 4, 500	Service and supply fund (current appropriation)
		1, 326, 000			<sup>a</sup> 67, 192	Working capital fund, narcotic hospitals
	782, 315	766, 523		<sup>a</sup> 43, 719	<sup>a</sup> 12, 477	<b>Social Security Administration:</b> Bureau of Federal Credit Unions: Operating fund (current appropriation).
						<b>Office of the Administrator:</b> Working capital fund (current appropriation)
1, 644, 877	2, 417, 472	5, 017, 198	<sup>a</sup> 53, 952	<sup>a</sup> 48, 975	22, 391	Total revolving and management funds

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

AMERICAN PRINTING HOUSE FOR THE BLIND

Education of the Blind, American Printing House for the Blind—

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), **[\$115,000]** \$175,000. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, \* **\$175,000** Estimate 1954, **\$175,000**

\* Includes \$60,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$115,000; 1953, \$175,000; 1954, \$175,000.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1952, \$115,000; 1953, \$175,000; 1954, \$175,000.

PROGRAM AND PERFORMANCE

Federal funds are appropriated to this nonprofit institution in Louisville, Ky., to manufacture and distribute free texts and materials at cost and on a per capita basis to public educational institutions for the blind throughout the United States, its Territories, and the District of Columbia.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$115,000; 1953, \$175,000; 1954, \$175,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$115,000; 1953, \$175,000 1954, \$175,000.

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf—

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, **[\$413,000]** \$417,000: *Provided*, That the Columbia Institution for the Deaf shall be paid by the District of Columbia, in advance at the beginning of each quarter, at the rate of **[\$975]** \$1,150 per school year for each student attending said Institution pursuant to the Act of March 1, 1901 (31 D. C. Code 1008). (*31 D. C. Code 1001-1007; Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$413,000** Estimate 1954, **\$417,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$390,000	\$413,000	\$417,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to 66 Stat. 113	26,600		
Adjusted appropriation or estimate	416,600	413,000	417,000
Reimbursements from non-Federal sources	111,591	136,200	149,000
Obligations incurred	528,191	549,200	566,000

NOTE.—Reimbursements from non-Federal sources are from tuition in part from District of Columbia under D. C. Code, title 31, sec. 1008, other tuition fees, and sale of school supplies.

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Instruction and administration:			
(a) Gallaudet College	\$155,251	\$177,709	\$177,709
(b) Kendall School	65,325	84,200	87,700
2. Auxiliary services and plant expenses	307,615	287,291	300,591
Obligations incurred	528,191	549,200	566,000

PROGRAM AND PERFORMANCE

1. *Instruction and administration.*—Elementary and secondary education is provided the deaf at Kendall School, and advanced education at Gallaudet College.

Gallaudet College also trains teachers for the deaf. Pertinent data are:

	1952 actual	1953 estimate	1954 estimate
Kendall School, average enrollment	71	94	94
Gallaudet College, average enrollment	239	254	254

2. *Auxiliary services and plant expenses.*—Provision is made for quarters and subsistence of students, operation of auxiliary services, and maintenance of the physical plant.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	99	113	118
Full-time equivalent of all other positions	4	4	4
Average number of all employees	95	111	116
Average salaries and grades:			
Ungraded positions: Average salary	\$3,368	\$3,369	\$3,357
01 Personal services:			
Permanent positions	\$333,438	\$380,780	\$396,080
Part-time and temporary positions	13,267	12,000	12,000
Payment above basic rates	11,036	9,800	9,800
Total personal services	357,741	402,580	417,880
02 Travel	1,950	2,000	2,000
03 Transportation of things	261	100	100
04 Communication services	2,882	3,000	3,000
05 Rents and utility services	7,960	8,000	8,000
06 Printing and reproduction	139	250	250
07 Other contractual services	72,633	42,000	45,000
08 Supplies and materials	97,839	105,450	105,450
09 Equipment	10,718	11,400	11,400
Subtotal	552,123	574,780	593,080
Deduct subsistence and quarters furnished	23,932	25,580	27,080
Obligations incurred	528,191	549,200	566,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$13,115	\$23,809	\$25,000
Obligations incurred during the year	528,191	549,200	566,000
Deduct:			
Reimbursable obligations	541,306	573,009	591,000
Unliquidated obligations, end of year	111,591	136,200	149,000
Total expenditures	23,809	25,000	28,000
Expenditures are distributed as follows:			
Out of current authorizations	405,906	411,809	414,000
Out of prior authorizations	392,804	388,000	389,000
	13,102	23,809	25,000

Construction of Buildings, Columbia Institution for the Deaf—

For the construction of a building or buildings to accommodate approximately twenty-five additional children, \$90,000: *Provided, however*, That the Commissioners of the District of Columbia enter into contract with Columbia Institution for the Deaf for education of all resident deaf children of the District of Columbia. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$90,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$90,000.

OBLIGATIONS BY ACTIVITIES

Kendall School Annex—1953, \$90,000.

PROGRAM AND PERFORMANCE

A three-building annex for the use of additional students from the District of Columbia is being constructed. Construction was begun in September 1952, and the buildings are expected to be ready for occupancy by January 1, 1953.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, \$90,000

ANALYSIS OF EXPENDITURES

Obligations incurred during year (total expenditures out of current authorizations)—1953, \$90,000.

**FOOD AND DRUG ADMINISTRATION**

**Salaries and Expenses, Food and Drug Administration—**

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301-392), Public Law 459, approved March 16, 1950; the Tea Importation Act, as amended (21 U. S. C. 41-50); the Import Milk Act (21 U. S. C. 141-149); the Federal Caustic Poison Act (15 U. S. C. 401-411); and the Filled Milk Act, as amended (21 U. S. C. 61-64); including the purchase of not to exceed [thirteen] *twenty-seven* passenger motor vehicles for replacement only [(including three at a cost of not to exceed \$1,900 each)]; reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; not to exceed \$2,000 for payment in advance for special tests and analyses by contract; and payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; [\$5,600,000] \$5,663,000. (21 U. S. C. 24, 26, 331, 352-356; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$5,600,000 Estimate 1954, \$5,663,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,626,000	\$5,600,000	\$5,663,000
Reimbursements from non-Federal sources.....	225	5,850	12,150
Reimbursements from other accounts.....	65,757	49,000	49,000
Total available for obligation.....	5,691,982	5,654,850	5,724,150
Unobligated balance, estimated savings.....	-28,142		
Obligations incurred.....	5,663,840	5,654,850	5,724,150

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. General enforcement operations.....	\$5,299,604	\$5,296,000	\$5,365,300
2. General administration.....	298,479	309,850	309,850
3. Testing for other agencies.....	65,757	49,000	49,000
Obligations incurred.....	5,663,840	5,654,850	5,724,150

PROGRAM AND PERFORMANCE

The laws enforced by the Administration are designed to protect consumers against adulteration and misbranding of foods, drugs, cosmetics, therapeutic devices, and caustic poisons. Control is exercised through factory and warehouse inspections and examinations of articles entering interstate commerce or offered for importation.

An increase of \$63,000 is proposed for 1954, primarily for studies to improve sampling techniques, and investigations into illegal sale of dangerous drugs without prescriptions.

1. *General enforcement operations.*—Inspections of domestic plants and examinations of interstate shipments are planned according to the relative incidence and seriousness of probable violations. This involves about 80,000 manufacturers, shippers, and warehouses. In addition, about 55,000 drug stores are subject to the prohibition against sale of dangerous drugs without prescriptions. Violations are reported to the Department of Justice with appropriate recommendations for seizure or other court action. For less serious violations, informal warnings are given and many corrections are effected without resort to court action. Voluntary compliance with the law is promoted by every proper means. Standards of identity, quality, fill of container, and tolerances

for poisonous substances in foods are promulgated after investigations and formal hearings. All enforcement operations, both import and domestic, are necessarily restricted and are performed on a highly selective basis.

Workload data are as follows:

	1952 actual	1953 estimate	1954 estimate
Plants inspected.....	8,608	8,400	8,200
Import lots inspected.....	32,481	32,500	32,500
Samples collected for examination.....	37,797	38,800	38,800
Laboratory analyses and other examinations.....	55,840	55,800	55,000
Public eating places inspected for oleomargarine violations.....	17,930	15,000	15,000

- 2. *General administration.*
- 3. *Testing for other agencies.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	970	970	984
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	919	897	893
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,209	\$5,337	\$5,432
Average grade.....	GS-7.8	GS-8.0	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,940	\$2,948	\$2,991
Average grade.....	CPC-3.3	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions.....	\$4,736,293	\$4,749,300	\$4,800,000
Part-time and temporary positions.....	3,094	6,000	6,000
Regular pay in excess of 52-week base.....	18,000	18,000	18,000
Payment above basic rates.....	14,114	10,000	10,000
Total personal services.....	4,771,501	4,783,300	4,834,000
02 Travel.....	242,101	230,000	230,000
03 Transportation of things.....	36,977	40,000	40,000
04 Communication services.....	48,651	48,000	48,000
05 Rents and utility services.....	5,261	2,025	1,650
06 Printing and reproduction.....	40,486	38,100	38,100
07 Other contractual services.....	90,256	91,000	91,000
Services performed by other agencies.....	40,754	41,000	41,000
08 Supplies and materials.....	200,515	191,000	191,000
Samples.....	81,467	94,000	94,000
09 Equipment.....	104,481	94,850	113,450
13 Refunds, awards, and indemnities.....	45		
15 Taxes and assessments.....	1,345	1,575	1,950
Obligations incurred.....	5,663,840	5,654,850	5,724,150

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$489,035	\$522,127	\$533,652
Obligations incurred during the year.....	5,663,840	5,654,850	5,724,150
	6,152,875	6,176,977	6,257,802
Deduct:			
Reimbursable obligations.....	65,982	54,850	61,150
Adjustment in obligations of prior years.....	14,506		
Unliquidated obligations, end of year.....	522,127	533,652	594,800
Obligated balance carried to certified claims account.....	1,534	1,775	1,852
Total expenditures.....	5,548,726	5,586,700	5,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,104,507	5,096,000	5,098,500
Out of prior authorizations.....	444,219	490,700	501,500

**Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration—**

(Indefinite appropriation, special account)

Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain products in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended. The total

**FOOD AND DRUG ADMINISTRATION—Continued**

**Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration—Continued**

amount herein appropriated shall be available for personal services; purchase of chemicals, apparatus, and scientific equipment; purchase of one passenger motor vehicle for replacement only; and the refund of advance deposits for which no service has been rendered. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated (est.) 1953, **\$1,050,000** Estimate 1954, **\$1,050,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,073,743	\$1,050,000	\$1,050,000
Prior year balance available	479,863	526,228	502,838
Reimbursements from non-Federal sources		450	450
Total available for obligation	1,553,606	1,576,678	1,553,288
Balance available in subsequent year	-526,228	-502,838	-510,238
Obligations incurred	1,027,378	1,073,840	1,043,050

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Certification services	\$904,977	\$983,340	\$952,550
2. Seafood inspection	99,218	81,500	81,500
3. Refunds and awards	23,183	9,000	9,000
Obligations incurred	1,027,378	1,073,840	1,043,050

PROGRAM AND PERFORMANCE

Certification of antibiotics, insulin and coal-tar colors and inspection of sea food packing establishments are wholly supported by fees.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Samples of antibiotics tested	17,508	16,760	16,760
Samples of coal-tar colors tested	3,936	4,000	4,000
Samples of insulin tested	274	270	270
Total	21,718	21,030	21,030

During 1952, 16 packers subscribed to the sea-food inspection service and 14 for 1953, with a like number estimated for 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	185	181	181
Full-time equivalent of all other positions	2	2	2
Average number of all employees	165	166	161
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,686	\$4,836	\$4,938
Average grade	GS-7.1	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary	\$2,780	\$2,813	\$2,859
Average grade	CPC-2.6	CPC-2.6	CPC-2.6
01 Personal services:			
Permanent positions	\$749,415	\$778,900	\$778,900
Part-time and temporary positions	5,034	5,000	5,000
Regular pay in excess of 52-week base	2,947	3,000	3,000
Payment above basic rates	26,552	30,590	27,000
Total personal services	783,948	817,490	813,900
02 Travel	15,815	15,300	15,300
03 Transportation of things	1,533	1,400	1,400
04 Communication services	3,268	3,200	3,200
06 Printing and reproduction	9,777	9,800	9,800
07 Other contractual services	16,261	17,300	16,100
Services performed by other agencies	37,411	37,400	37,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials	\$114,717	\$114,700	\$114,700
Samples	5,628	5,700	5,700
09 Equipment	14,812	41,550	15,550
13 Refunds, awards, and indemnities	23,233	9,000	9,000
15 Taxes and assessments	975	1,000	1,000
Obligations incurred	1,027,378	1,073,840	1,043,050

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$151,401	\$101,171	\$124,461
Obligations incurred during the year	1,027,378	1,073,840	1,043,050
	1,178,779	1,175,011	1,167,511
Deduct:			
Reimbursable obligations		450	450
Adjustment in obligations of prior years	34,303		
Unliquidated obligations, end of year	101,171	124,461	122,061
Total expenditures	1,043,305	1,050,100	1,045,000
Expenditures are distributed as follows:			
Out of current authorizations	1,043,305	957,000	949,000
Out of prior authorizations		93,100	96,000

**FREEDMEN'S HOSPITAL**

**Salaries and Expenses, Freedmen's Hospital—**

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for actual cost of heat, light, and power furnished by such university; **[\$2,860,750] \$3,196,000: Provided,** That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further,* That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further,* That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (*32 D. C. Code 317-320; Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$2,860,750** Estimate 1954, **\$3,196,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,825,300	\$2,860,750	\$3,196,000
Reimbursements from non-Federal sources	619,032	620,000	654,000
Total available for obligation	3,444,332	3,480,750	3,850,000
Unobligated balance, estimated savings	-1,764		
Obligations incurred	3,442,568	3,480,750	3,850,000

NOTE.—Reimbursements from non-Federal sources above are for care of patients (*32 D. C. Code 317-320; Labor-Federal Security Appropriation Act, 1953.*)

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Appropriated Funds</i>			
1. Maintenance and operation, in-patient services:			
(a) General hospital	\$1,659,117	\$1,642,526	\$1,956,714
(b) Tuberculosis hospital	439,981	467,520	468,894
2. Maintenance and operation, out-patient services	269,802	268,577	286,078

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Appropriated Funds—Continued</i>			
3. Training program.....	\$224,500	\$252,938	\$251,243
4. Administration.....	230,136	229,189	233,071
Total obligations payable out of appropriated funds.....	2,823,536	2,860,750	3,196,000
<i>Obligations Payable Out of Reimbursements From Non-Federal Sources</i>			
1. Maintenance and operation, in-patient services:			
(a) General hospital.....	363,990	355,880	393,054
(b) Tuberculosis hospital.....	96,569	101,060	98,754
2. Maintenance and operation, out-patient services.....	59,427	58,280	60,168
3. Training program.....	48,904	54,560	52,974
4. Administration.....	50,142	50,220	49,050
Total obligations payable out of reimbursements from non-Federal sources.....	619,032	620,000	654,000
Obligations incurred.....	3,442,568	3,480,750	3,850,000

PROGRAM AND PERFORMANCE

Affiliated with Howard University as the teaching hospital for the university's medical school, this hospital furnishes patient care and trains physicians at the undergraduate level, nurses, and other professional and technical personnel.

Operation of the hospital is financed by receipts from pay patients, reimbursements from the District of Columbia and nearby counties for care of indigent residents, and a direct appropriation. A net increase of \$335,250 proposed for 1954 is primarily for two nonrecurring major renovation projects.

1. *Maintenance and operation, in-patient services*—The decline in patient load reflects a drop in the District of Columbia indigent patient load.

Average daily patient load	1952 actual	1953 estimate	1954 estimate
(a) General hospital:			
Adults.....	305	304	261
Newborn.....	30	33	33
(b) Tuberculosis hospital.....	133	133	133
Total.....	468	470	427

2. *Maintenance and operation, out-patient services*.—There are 36 clinics and 2 emergency operating rooms.

	1952 actual	1953 estimate	1954 estimate
Clinic visits.....	58,532	58,000	58,000
Emergency room visits.....	30,962	32,000	32,000
Total.....	89,494	90,000	90,000

3. *Training*.—The controlling factor is enrollment of trainees.

	1952 actual	1953 estimate	1954 estimate
Student nurses.....	108	101	101
Medical trainees.....	56	59	59
Other.....	14	15	15
Total.....	178	175	175

4. *Administration*.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	744	744	744
Full-time equivalent of all other positions.....	178	175	175

200000—53—14

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	817	868	857
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,683	\$3,751	\$3,751
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,888	\$2,928	\$2,928
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions.....	\$2,264,943	\$2,453,944	\$2,405,776
Trainees.....	184,511	234,180	234,180
Regular pay in excess of 52-week base.....	16,721	10,490	9,675
Payment above basic rates.....	69,029	73,885	74,965
Payments to other agencies for reimbursable details.....	99,120	105,600	105,600
Total personal service obligations.....	2,634,324	2,878,099	2,830,196
<i>Appropriated Funds</i>			
01 Personal services.....	2,152,247	2,357,011	\$2,344,400
02 Travel.....	639	600	600
03 Transportation of things.....	418	500	500
04 Communication services.....	15,615	15,650	15,000
05 Rents and utility services.....	68,255	68,620	68,492
06 Printing and reproduction.....	3,647	3,650	3,650
07 Other contractual services.....	224,376	17,470	356,288
Services performed by other agencies.....	8,713	9,600	9,600
08 Supplies and materials.....	383,515	381,210	383,577
09 Equipment.....	22,696	68,451	82,996
13 Refunds, awards, and indemnities.....	584		
15 Taxes and assessments.....	8,341	9,000	9,000
Subtotal.....	2,889,046	2,931,762	3,274,103
Deduct charges for quarters and subsistence.....	65,510	71,012	78,103
Total obligations payable out of appropriated funds.....	2,823,536	2,860,750	3,196,000
<i>Obligations Payable Out of Reimbursements From Non-Federal Sources</i>			
01 Personal services.....	482,077	521,088	485,796
05 Rents and utility services.....	14,857	14,260	14,388
07 Other contractual services.....	48,285	3,720	73,902
08 Supplies and materials.....	82,950	81,220	79,134
09 Equipment.....	4,952	14,880	17,004
Subtotal.....	633,121	635,168	670,224
Deduct charges for quarters and subsistence.....	14,089	15,168	16,224
Total obligations payable out of reimbursements from non-Federal sources.....	619,032	620,000	654,000
Obligations incurred.....	3,442,568	3,480,750	3,850,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$207,814	\$522,076	\$288,893
Adjustment in obligations of prior years.....	806		
Obligations incurred during the year.....	3,442,568	3,480,750	3,850,000
	3,651,188	4,002,826	4,138,893
Deduct:			
Reimbursable obligations.....	619,032	620,000	654,000
Unliquidated obligations, end of year.....	522,076	288,893	317,893
Obligated balance carried to certified claims account.....	150		
Total expenditures.....	2,509,930	3,093,933	3,167,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,301,744	2,582,000	2,888,000
Out of prior authorizations.....	208,186	511,933	279,000

Facilities Planning, Freedmen's Hospital—

*Facilities planning: For expenses necessary for a survey to determine the nature and scope of additional facilities required at Freedmen's Hospital, \$50,000, to remain available until expended.*

Estimate 1954, \$50,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$50,000.

OBLIGATIONS BY ACTIVITIES

Facilities planning—1954, \$50,000.

PROGRAM AND PERFORMANCE

Provision is made for a survey to determine the nature and extent of services and facilities required at Freedmen's

**FREEDMEN'S HOSPITAL—Continued**

**Facilities Planning, Freedmen's Hospital—Continued**

Hospital in relation to its function as a teaching hospital for Howard University Medical School and as a community hospital in the District of Columbia.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1954, \$50,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$50,000.

**HOWARD UNIVERSITY**

**Salaries and Expenses, Howard University—**

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, **[\$2,675,000] \$2,750,000.** (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$2,675,000** Estimate 1954, **\$2,750,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,514,780	\$2,675,000	\$2,750,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to 66 Stat. 113.....	194,490		
Adjusted appropriation or estimate.....	2,709,270	2,675,000	2,750,000
Reimbursements from other accounts.....	172,368	178,600	178,600
Reimbursements from non-Federal sources.....	2,348,251	2,239,164	2,239,164
Obligations incurred.....	5,229,889	5,092,764	5,167,764

NOTE.—Reimbursements from non-Federal sources above are from tuition, other student fees, gifts and grants, endowment income, and sales of auxiliary enterprises.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. General administration.....	\$643,759	\$600,736	\$600,736
2. Resident instruction and departmental research.....	2,768,991	2,666,930	2,666,930
3. General library.....	99,371	101,807	101,807
4. Operation and maintenance of physical plant.....	710,864	687,169	762,169
5. Auxiliary enterprises and noneducational expenses.....	1,006,904	1,036,122	1,036,122
Obligations incurred.....	5,229,889	5,092,764	5,167,764

**PROGRAM AND PERFORMANCE**

This university, primarily for the education of Negroes, consists of an undergraduate college, a graduate school offering the master's degree, and eight professional schools. Federal funds provide approximately 56 percent of the operating costs.

Obligations for 1954 are estimated to be \$5,167,764, of which \$2,750,000 are appropriated funds. This is an increase of \$75,000 as compared with 1953. Principal increases are proposed for (1) repairs to the boilers in the heat, light, and power plant which serves Howard University and Freedmen's Hospital, and (2) installation of wiring equipment and transformer vaults for conversion of electric current furnished Freedmen's Hospital.

1. *General administration.*—The university is administered by a private board of trustees and staff of officers.

2. *Resident instruction and departmental research.*—The staff carries on instructional and research activities. During the school year 1951–52, an equivalent of 3,440 full-time students attended the university. Full-time equivalent enrollments for 1952–53 and 1953–54 are estimated at 3,140.

3. *General library.*—The library serves the needs of 10 schools and colleges, and supervises, in part, the professional collections on the campus.

4. *Operation and maintenance of the physical plant.*—The plant consists of over 40 buildings on the 59 acres of campus.

5. *Auxiliary enterprises and noneducational expenses.*—Dormitories, dining halls, cafeteria, book stores, and athletic program are largely self-supporting.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	814	828	828
Full-time equivalent of all other positions.....	178	133	133
Average number of all employees.....	986	958	958
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,501	\$3,523	\$3,523
Average grade.....	GS-4.5	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,419	\$2,461	\$2,461
Average grade.....	CPC-3.2	CPC-3.3	CPC-3.3
Instructional grade: Average salary.....	\$5,300	\$5,385	\$5,385
01 Personal services:			
Permanent positions.....	\$3,142,593	\$3,236,191	\$3,236,191
Part-time and temporary positions.....	540,698	419,530	419,530
Payment above basic rates.....	6,425	6,500	6,500
Total personal services.....	3,689,716	3,662,221	3,662,221
02 Travel.....	52,707	33,128	33,128
03 Transportation of things.....	2,241	1,623	1,623
04 Communication services.....	36,443	38,691	38,691
05 Rents and utility services.....	63,587	64,367	64,367
06 Printing and reproduction.....	39,056	39,110	39,110
07 Other contractual services.....	415,293	361,975	436,975
08 Supplies and materials.....	681,934	684,349	684,349
09 Equipment.....	134,289	76,920	76,920
11 Grants, subsidies, and contributions.....	94,469	109,702	109,702
12 Pensions, annuities, and insurance claims.....	20,154	20,678	20,678
Obligations incurred.....	5,229,889	5,092,764	5,167,764

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$303,929	\$295,867	\$296,200
Obligations incurred during the year.....	5,229,889	5,092,764	5,167,764
	5,538,818	5,388,631	5,463,964
Deduct:			
Reimbursable obligations.....	2,520,619	2,417,764	2,417,764
Unliquidated obligations, end of year.....	295,867	296,200	296,200
Total expenditures.....	2,722,332	2,674,667	2,750,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,431,886	2,394,000	2,470,000
Out of prior authorizations.....	290,446	280,667	280,000

**Plans and Specifications, Howard University—**

Plans and specifications: For the preparation of plans and specifications for (1) construction, under the supervision of the General Services Administration, on the grounds of Howard University of a preclinical medical building; and (2) extension of utilities; including engineering and architectural services, advertising, and travel, **[\$30,000]; \$55,000,** to remain available until expended. (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$30,000** Estimate 1954, **\$55,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$55,500	\$30,000	\$55,000
Prior year balance available.....	231,311	244,872	12,334
Total available for obligation.....	286,811	274,872	67,384
Balance available in subsequent year.....	—244,872	—12,384	
Obligations incurred.....	41,939	262,488	67,384

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Master plan.....	\$1,430		
2. Women's dormitories.....	130		



OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
3. Engineering building	\$550		
4. Dental building	270		
5. Law school building	272	\$2,360	\$2,064
6. Biology-greenhouse building	990	2,359	2,064
7. Administration building	381	2,360	2,064
8. Men's dormitories		84,409	2,064
9. Auditorium-fine arts building	1,063		
10. Science Hall alterations	43		
11. Preclinical medical building	1,301	157,160	32,064
12. Pharmacy building	35,509	13,840	2,064
13. Utilities extension			25,000
Obligations incurred	41,939	262,488	67,384

PROGRAM AND PERFORMANCE

Of the 13 projects authorized, plans for 10 have been completed. The 3 remaining projects to be completed are the auditorium-fine arts building, men's dormitory, and preclinical medical building. The plans and specifications for these are scheduled as follows: The auditorium-fine arts to be completed by July 1953, the men's dormitory by November 1953, and the preclinical medical building by March 1954. The budget estimate provides funds to complete plans for the preclinical medical building. In addition, it includes funds for advanced planning of utilities services, which services are necessary to the program of construction now authorized.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>HOWARD UNIVERSITY</b>			
07 Other contractual services	\$40,509	\$262,488	\$67,384
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>			
07 Other contractual services	\$1,430		
<b>SUMMARY</b>			
07 Other contractual services	\$41,939	\$262,488	\$67,384

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$303,897	\$193,018	\$183,000
Obligations incurred during the year	41,939	262,488	67,384
	345,836	455,506	250,474
Deduct unliquidated obligations, end of year	193,018	183,090	17,384
Total expenditures	152,818	272,416	233,090
Expenditures are distributed as follows:			
Out of current authorizations	152,818	30,000	50,000
Out of prior authorizations		242,416	183,090

Construction of Buildings, Howard University—

Construction of buildings: For construction of buildings on the grounds of Howard University, under the supervision of the General Services Administration, to remain available until expended, as follows:

For construction and equipment of a dental school building, together with alterations and installations in connection with such construction, including engineering and architectural services, and travel, \$653,160, of which \$372,939 is for payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1949, to enter into contracts for construction of said building: *Provided*, That the limitation on the total cost of said dental school building, as set forth under this head in said Act, is increased from "\$2,242,520" to "\$2,565,221", and such increased limitation shall not include authorized construction cost increases heretofore or hereafter determined by the Administrator of the General Services Administration pursuant to the provisions of said Act; For the alteration and improvement of

power plant facilities, including engineering and architectural services, \$170,000.

For payment of obligations incurred under authority provided under this head in the First Deficiency Appropriation Act, 1948, as amended by the Second Deficiency Appropriation Act, 1949, to enter into contracts for construction of an engineering building, \$41,340;

For payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1950, to enter into contracts for construction of a biology-greenhouse building, \$647,500. (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, a \$280,221 Estimate 1954, \$170,000

\* Excludes \$1,061,779 for liquidation of contract authorization, which is set forth below under the title "Construction of buildings (liquidation of contract authorization), Howard University."

NOTE.—\$332,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction of buildings (liquidation of contract authorization), Howard University."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$904,500	\$280,221	\$170,000
Contract authorization due to escalation provision	342,139	1,203,800	503,027
Prior year balance available:			
Appropriated funds	3,329,605	3,281,356	1,633,434
Contract authorization	9,993,073	8,703,153	5,681,741
Total available for obligation	14,569,317	13,468,530	7,988,202
Balance available in subsequent year:			
Appropriated funds	-3,281,356	-1,633,434	-1,209,895
Contract authorization	-8,703,153	-5,681,741	-5,157,285
Obligations incurred	2,584,808	6,153,355	1,621,022

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Women's dormitories	\$46,791	\$32,178	
2. Engineering building	434,281	425,498	
3. Power plant addition	10,247	909	
4. Auditorium-fine arts building	12,039		
5. Dental building	2,045,819	226,682	\$575,890
6. Law school building	14,387	1,703,640	122,100
7. Biology-greenhouse building	6,522	1,503,732	257,532
8. Administration building	5,119	1,434,310	125,500
9. Men's dormitories		10,001	
10. Science hall alterations	3,037	12,888	275,000
11. Pharmacy building	5,984	803,517	95,000
12. Vacuum pump in steam system			20,000
13. Turbogenerator in power plant			150,000
Obligations incurred	2,584,808	6,153,355	1,621,022

PROGRAM AND PERFORMANCE

Appropriated funds or contract authorizations have been made available for nine buildings and two alteration projects. Of the nine building projects, two have been completed (engineering building and women's dormitory), and one (dental building) is under construction with completion due by March 1954. Of the remaining buildings, four are due to start in March 1953. These are the pharmacy building, administration building, law school, and biology-greenhouse.

Of the two alteration projects, one is completed (power plant installation), and the other (alterations to science hall) is due to start in July 1953.

The budget estimate includes \$20,000 for a vacuum pump in the present steam distribution system serving Freedmen's Hospital as well as the university plant, and \$150,000 for a turbogenerator to meet electrical power requirements.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>HOWARD UNIVERSITY</b>			
07 Other contractual services	\$65,126	\$178,355	\$83,442
09 Equipment	24,000		
Obligations incurred	89,126	178,355	83,442

**HOWARD UNIVERSITY—Continued**

**Construction of Buildings, Howard University—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION, PUBLIC BUILDINGS SERVICE			
02 Travel.....	\$41	\$100	\$100
03 Transportation of things.....	425	500	500
06 Printing and reproduction.....	5,624	5,000	1,500
07 Other contractual services.....	77,280	124,400	5,000
09 Equipment.....	308,056	325,000	527,848
10 Lands and structures.....	2,104,256	5,520,000	1,002,632
Obligations incurred.....	2,495,682	5,975,000	1,537,580

SUMMARY			
02 Travel.....	\$41	\$100	\$100
03 Transportation of things.....	425	500	500
06 Printing and reproduction.....	5,624	5,000	1,500
07 Other contractual services.....	142,406	302,755	88,442
09 Equipment.....	332,056	325,000	527,848
10 Lands and structures.....	2,104,256	5,520,000	1,002,632
Obligations incurred.....	2,584,808	6,153,355	1,621,022

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$322,496	\$714,182	\$3,037,472
Obligations incurred during the year.....	2,584,808	6,153,355	1,621,022
	2,907,304	6,867,537	4,658,494
Deduct:			
Obligations transferred to "Construction of buildings (liquidation of contract authorization), Howard University".....	1,632,059	2,140,514	2,430,012
Unliquidated obligations, end of year.....	714,182	3,037,472	1,002,632
Total expenditures.....	561,063	1,689,551	1,225,850
Expenditures are distributed as follows:			
Out of current authorizations.....	561,063	280,000	170,000
Out of prior year authorizations.....		1,409,551	1,055,850

**Construction of Buildings (Liquidation of Contract Authorization), Howard University—**

*Construction of buildings (liquidation of contract authorization): For payment of obligations incurred under authority provided under this head in the Federal Security Appropriation Act, 1950, to enter into contracts for the construction of a law school building and an administration building, \$1,900,000.*

Appropriated 1953, **\$1,061,779** Estimate 1954, **\$1,900,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$332,000	\$1,061,779	\$1,900,000
Prior year balance available.....	4,777,433	3,477,374	2,398,639
Applied to contract authorization.....	-1,632,059	-2,140,514	-2,430,012
Balance available in subsequent year.....	-3,477,374	-2,398,639	-1,868,627
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The budget includes \$1,900,000 to liquidate obligations to be made for the law school and administration buildings. This will leave \$3,970,827 in unfinanced contract authorization.

Status as of June 30, 1954, is estimated as follows:

Activity	Total authorization to date	Estimated expenditures as of June 30, 1954	Balance appropriated	Unfinanced contract authority
1. Women's dormitories (2).....	\$1,929,600	\$1,750,400		\$179,200
2. Engineering building.....	2,118,860	2,118,860		
3. Power plant addition.....	400,000	399,810	\$190	
4. Auditorium-fine arts building.....	2,732,985	12,179	2,720,806	
5. Dental building.....	2,994,567	2,637,317	258,363	98,887

Activity	Total authorization to date	Estimated expenditures as of June 30, 1954	Balance appropriated	Unfinanced contract authority
6. Law school building.....	\$2,271,100	\$1,545,000		\$726,100
7. Biology-greenhouse building.....	2,182,300	1,364,605	\$155,895	661,800
8. Administration building.....	1,897,500	1,429,000		468,500
9. Men's dormitories.....	2,139,340	596	302,404	1,836,340
10. Science hall alterations.....	307,240	249,408	57,832	
11. Pharmacy building.....	904,500	637,524	266,976	
12. Vacuum pump in steam system.....	20,000	20,000		
13. Turbogenerator in power plant.....	150,000	150,000		
Total.....	20,047,992	12,314,699	3,762,466	3,970,827

The above can be matched with the schedules (noting that the \$1,002,632 of unliquidated obligations shown on the "Construction of buildings" schedule consists of \$683,944 already appropriated and \$318,688 unfinanced) as follows:

	Appropriation	Contract authority
Unobligated balance.....	\$1,209,895	\$5,157,285
Obligated balance:		
Construction of buildings.....	683,944	318,688
Liquidation account.....		363,481
Subtotal.....	1,893,839	5,839,454
Balance appropriated, available for liquidation of contract authorization.....	1,868,627	-1,868,627
Total.....	3,762,466	3,970,827

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$745,227	\$1,578,521	\$2,607,620
Obligations transferred from "Construction of buildings, Howard University".....	1,632,059	2,140,514	2,430,012
	2,377,286	3,719,035	5,037,632
Deduct unliquidated obligations, end of year.....	1,578,521	2,607,620	363,481
Total expenditures.....	798,765	1,111,415	4,674,151
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	798,765	41,340	1,900,000
Out of prior authorizations.....		1,070,075	2,774,151

**OFFICE OF EDUCATION**

**Promotion and Further Development of Vocational Education, Office of Education—**

Promotion and further development of vocational education: For carrying out the provisions of section 3 of the Vocational Education Act of 1946 (20 U. S. C. 15), section 4 of the Act of March 10, 1924 (20 U. S. C. 29), section 1 of the Act of March 3, 1931 (20 U. S. C. 30) and the Act of March 18, 1950 (Public Law 462), \$18,673,261: *Provided*, That the apportionment to the States under the Vocational Education Act of 1946 shall be computed on the basis of not to exceed \$18,498,261 for the current fiscal year: *Provided further*, That not more than \$450,000 of this appropriation shall be available for vocational education in distributive occupations. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$18,673,261** Estimate 1954, **\$18,673,261**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$19,123,261	\$18,673,261	\$18,673,261
Transferred to—			
"Salaries and expenses, Columbia Institution for the Deaf," pursuant to 66 Stat. 113.....	-26,600		
"Salaries and expenses, Howard University," pursuant to 66 Stat. 113.....	-194,490		
"Salaries and expenses, Office of Education," pursuant to 66 Stat. 113.....	-202,300		
Adjusted appropriation or estimate.....	18,699,871	18,673,261	18,673,261
Unobligated balance, estimated savings.....	-43,696	-485,321	
Obligations incurred.....	18,656,175	18,187,940	18,673,261

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants to States (George-Barden Act).....	\$18,484,885	\$18,012,940	\$18,498,261
2. Grants to Hawaii.....	30,000	30,000	30,000
3. Grants to Puerto Rico.....	103,238	105,000	105,000
4. Grants to the Virgin Islands.....	38,052	40,000	40,000
Obligations incurred.....	18,656,175	18,187,940	18,673,261

PROGRAM AND PERFORMANCE

The Office, in cooperation with the States and Territories, aids in increasing the effectiveness of vocational education. Grants are made to the States, Hawaii, Puerto Rico, and the Virgin Islands for training in agriculture, home economics, trades and industry, and distributive occupations, and for training teachers of these subjects.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$18,656,175; 1953, \$18,187,940; 1954, \$18,673,261.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$18,060	
Obligations incurred during the year.....	\$18,656,175	18,187,940	\$18,673,261
	18,656,175	18,206,000	18,673,261
Deduct:			
Adjustment in obligations of prior years.....	283		
Unliquidated obligations, end of year.....	18,060		467,261
Total expenditures.....	18,637,832	18,206,000	18,206,000
Expenditures are distributed as follows:			
Out of current authorizations.....	18,637,832	18,187,940	18,206,000
Out of prior authorizations.....		18,060	

Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education—

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U. S. C. 329), [\$2,480,000] \$2,501,500. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$2,480,000 Estimate 1954, \$2,501,500

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$2,480,000; 1953, \$2,480,000; 1954, \$2,501,500.

OBLIGATIONS BY ACTIVITIES

Grants to States—1952, \$2,480,000; 1953, \$2,480,000; 1954, \$2,501,500.

PROGRAM AND PERFORMANCE

From this source, additional to the permanent appropriation for the same purpose, college training in agriculture and subjects useful in industry is encouraged in the 69 land-grant colleges, with each State receiving a minimum of \$20,000, and the balance being distributed on a basis of population. The budget for 1954 includes an increase of \$21,500 over 1953 to provide an allotment to Alaska as authorized by Public Law 390, Eighty-second Congress.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$2,480,000; 1953, \$2,480,000; 1954, \$2,501,500.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,480,000; 1953, \$2,480,000; 1954, \$2,501,500.

Salaries and Expenses, Office of Education—

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participa-

tion in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [\$2,900,000] \$3,250,000, of which not less than \$500,000 shall be available for the Division of Vocational Education as authorized: *Provided*, That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to the said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \* \$2,960,000 Estimate 1954, \$3,250,000

\* Includes \$60,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,245,413	\$2,960,000	\$3,250,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to 66 Stat. 113.....	202,300		
Adjusted appropriation or estimate.....	3,447,713	2,960,000	3,250,000
Reimbursements from non-Federal sources.....	38,674	30,300	17,600
Reimbursements from other accounts.....	4,496		
Total available for obligation.....	3,490,883	2,990,300	3,267,600
Unobligated balance, estimated savings.....	-29,266		
Obligations incurred.....	3,461,617	2,990,300	3,267,600
Comparative transfer to "School construction, Office of Education".....	-533,823		
Total obligations.....	2,927,794	2,990,300	3,267,600

NOTE.—Reimbursements from non-Federal sources above represent receipts from educational institutions for travel pursuant to authority in the Labor-Federal Security Appropriation Act, 1953, and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Development of vocational education.....	\$549,433	\$505,000	\$503,000
2. Services to State and local school systems:			
(a) Administration:			
(1) School assistance in federally affected areas.....	672,489	861,000	861,000
(2) Services to school systems.....	267,224	257,500	256,320
(b) Instruction, organization, and services:			
(1) Services to elementary and secondary schools.....	405,344	400,824	392,824
(2) Auxiliary educational services.....	119,086	116,175	115,975
3. International educational programs.....	12,012	54,403	54,403
4. Services to higher educational institutions.....	286,425	208,225	205,225
5. Program development and coordination.....	64,464	47,820	47,500
Collection and analysis of statistics.....	128,399	128,800	128,800
Reports and technical services.....	111,780	106,361	106,361
6. Veterans educational services.....			292,000
7. Administration.....	311,138	304,192	304,192
Total obligations.....	2,927,794	2,990,300	3,267,600

PROGRAM AND PERFORMANCE

1. *Development of vocational education.*—The States are given assistance in the appraisal and development of their programs.

2. *Services to State and local school systems.*—Studies are conducted and services are rendered as follows: (a) *School assistance in federally affected areas.*—Applications for school construction and school operation expenses in areas where facilities are overburdened by Federal activities, are examined and acted upon. The deadline for filing applications for school construction grants was June 30, 1952. However, work must be continued with respect to applications approved prior to this date including field inspections.

**OFFICE OF EDUCATION—Continued**

**Salaries and Expenses, Office of Education—Continued**

(b) *Services to school systems.*—Studies are conducted and publications issued on subjects of school administration, and consultative and advisory services are provided State, local, and professional bodies.

(c) *Services to elementary and secondary schools.*—These consist of studies, publications on school administration, consultative and advisory services, and cooperative relationships with Federal, State, and professional bodies.

(d) *Auxiliary educational services.*—These foster such matters as studies and research on school and college libraries, visual education, and educational uses of radio.

3. *International educational programs.*—Information is developed and disseminated on the educational systems of other countries; procedures are established for the international exchange of educational personnel; and a foreign student exchange program is administered in cooperation with the Department of State.

4. *Services to higher educational institutions.*—These deal with the improvement of higher education.

5. *Program development and coordination.*—Educational trends and needs are determined as a basis for studies to be undertaken. Consultative and advisory services are provided to program offices, and program plans are reviewed and coordination effected. Further assistance is provided through statistical reporting and analysis services, and advisory and consultative services in the preparation and distribution of manuscripts, periodicals, reports, and other materials useful to educational personnel.

6. *Veterans educational services.*—This is a new activity resulting from the Veterans Readjustment Act of 1952. Lists of nationally recognized accrediting agencies are issued and maintained. In cooperation with the Veterans' Administration, review is made of the plans of operation submitted by State approval agencies, and professional advisory services are rendered to such agencies. It is anticipated that a supplemental of \$289,000 will be required in fiscal year 1953.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	436	444	482
Full-time equivalent of all other positions.....	6	1	-----
Average number of all employees.....	402	428	461
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,945	\$5,936	\$5,997
Average grade.....	GS-8.6	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$2,331,568	\$2,519,094	\$2,756,339
Part-time and temporary positions.....	31,698	4,049	1,000
Regular pay in excess of 52-week base.....	9,048	9,982	11,161
Payment above basic rates.....	9,230	5,500	5,500
Payments to other agencies for reimbursable details.....	13,986	-----	-----
Total personal services.....	2,395,530	2,538,625	2,774,000
02 Travel.....	238,870	241,460	268,760
03 Transportation of things.....	294	1,175	2,175
04 Communication services.....	34,899	29,150	33,150
06 Printing and reproduction.....	152,024	113,380	115,880
07 Other contractual services:			
Services performed by other agencies.....	17,443	20,189	21,320
-----	21,859	17,036	17,230
08 Supplies and materials.....	27,247	20,700	22,500
09 Equipment.....	33,550	4,300	6,300
15 Taxes and assessments.....	6,078	4,285	6,285
Total obligations.....	2,927,794	2,990,300	3,267,600

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$390,189	\$476,100	\$350,300
Obligations incurred during the year.....	3,461,617	2,990,300	3,267,600
	3,851,806	3,466,400	3,617,900
Deduct:			
Reimbursable obligations.....	43,170	30,300	17,600
Adjustment in obligations of prior years.....	3,226	-----	-----
Unliquidated obligations, end of year.....	476,100	350,300	485,300
Total expenditures.....	3,329,310	3,085,800	3,115,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,968,002	2,645,800	2,814,700
Out of prior authorizations.....	361,308	440,000	300,300

Payments to School Districts, Office of Education—

Payments to school districts: For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950 (Public Law 874), **[\$40,000,000]** \$70,000,000: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$40,000,000** Estimate 1954, **\$70,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$51,570,000	\$40,000,000	\$70,000,000
Unobligated balance, estimated savings.....	-70,882	-----	-----
Obligations incurred.....	51,499,118	40,000,000	70,000,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools—1952, \$51,499,118; 1953, \$40,000,000; 1954, \$70,000,000.

PROGRAM AND PERFORMANCE

Payments are made for operating expenses of schools in districts overburdened by Federal activities. The budget for 1954 includes an increase of \$30,000,000 to provide for the large increase in applicants, increased enrollments, and increase in cost of operation. It is anticipated that a supplemental of \$24,000,000 will be required in the fiscal year 1953.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$51,499,118; 1953, \$40,000,000; 1954, \$70,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$15,332,494	\$31,321,528	\$20,000,000
Obligations incurred during the year.....	51,499,118	40,000,000	70,000,000
	66,831,612	71,321,528	90,000,000
Deduct:			
Adjustment in obligations of prior years.....	5,713	-----	-----
Unliquidated obligations, end of year.....	31,321,528	20,000,000	38,000,000
Total expenditures.....	35,504,371	51,321,528	52,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,462,309	20,000,000	32,000,000
Out of prior authorizations.....	15,042,062	31,321,528	20,000,000

School Construction, Office of Education—

[School construction: For providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by title II of the Act of September 23, 1950 (Public Law 815), including not to exceed \$750,000 for necessary expenses of technical services rendered by other agencies, \$135,000,000, to be immediately available and to remain available until expended: *Provided*, That no part of this appropriation shall be available for

salaries or other direct expenses of the Federal Security Agency.] (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \* \$195,000,000

\* Includes \$60,000,000 appropriated in the Supplemental Appropriation Act, 1953.

NOTE.—\$25,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "School construction (liquidation of contract authorization), Office of Education."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$50,000,000	\$195,000,000	-----
Prior year balance available.....	25,656,225	3,800,666	-----
Total available for obligation.....	75,656,225	198,800,666	-----
Balance available in subsequent year.....	-3,800,666	-----	-----
Obligations incurred.....	71,855,559	198,800,666	-----
Comparative transfer from "Salaries and expenses, Office of Education".....	533,823	-----	-----
Total obligations.....	72,389,382	198,800,666	-----

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. School construction survey.....	\$481,240	\$654,120	-----
2. Emergency school construction.....	71,374,319	197,396,546	-----
3. Technical services rendered by other agencies.....	533,823	750,000	-----
Total obligations.....	72,389,382	198,800,666	-----

PROGRAM AND PERFORMANCE

Grants are made for school construction in districts overburdened by Federal activities. The enabling legislation, Public Law 815, approved September 23, 1950, authorizes no additional entitlements after the fiscal year 1952, and no appropriations after the fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services: Services performed by other agencies.....	\$533,823	\$750,000	-----
11 Grants, subsidies, and contributions..	71,855,559	198,050,666	-----
Total obligations.....	72,389,382	198,800,666	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$70,706,064	\$75,248,497	\$145,020,141
Obligations incurred during the year.....	71,855,559	198,800,666	-----
Deduct unliquidated obligations, end of year.....	142,561,623	274,049,163	145,020,141
Obligations transferred to "School construction (liquidation of contract authorization), Office of Education".....	-25,000,000	-----	34,020,141
Total expenditures.....	42,313,126	129,029,022	111,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	42,313,126	59,013,421	-----
Out of prior authorizations.....	-----	70,015,601	111,000,000

School Construction (Liquidation of Contract Authorization), Office of Education—

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$25,000,000	-----	-----
Applied to contract authorization.....	-25,000,000	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$10,970,978	-----
Obligations transferred from "School construction, Office of Education".....	\$25,000,000	-----	-----
Deduct unliquidated obligations, end of year.....	10,970,978	-----	-----
Total expenditures.....	14,029,022	10,970,978	-----
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	14,029,022	-----	-----
Out of prior authorizations.....	-----	10,970,978	-----

OFFICE OF VOCATIONAL REHABILITATION

Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation—

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C., ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, [\$22,250,000] \$23,000,000, of which not to exceed [\$190,000] \$195,000 shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia: *Provided*, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes.

Payments to States (including Alaska, Hawaii, and Puerto Rico), next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$22,250,000 Estimate 1954, \$23,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$21,500,000	\$22,250,000	\$23,000,000
Available from subsequent year appropriation.....	4,635,967	5,290,000	5,290,000
Available in prior year.....	-4,632,707	-4,635,967	-5,290,000
Reimbursements from non-Federal sources.....	85,000	85,000	85,000
Total available for obligation.....	21,588,260	22,989,033	23,085,000
Unobligated balance, estimated savings.....	-2,320	-----	-----
Obligations incurred.....	21,585,940	22,989,033	23,085,000

NOTE.—Reimbursements from non-Federal sources above are from the District of Columbia for its share of the costs of the District of Columbia Rehabilitation Service (29 U. S. C., ch. 4, sec. 39).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Purchase of case services:			
(a) Hospital and medical care, appliances, and other physical restoration services.....	\$3,607,923	\$3,695,079	\$3,862,221
(b) Training.....	3,121,679	3,085,890	3,156,224
(c) Other.....	2,995,256	3,205,730	3,363,870
2. Counseling, guidance, and placement services.....	10,079,843	10,507,742	10,814,480
3. State administration.....	1,777,979	1,840,559	1,888,205
Total obligations chargeable to appropriation of the year.....	21,582,680	22,335,000	23,085,000
Net change in obligations chargeable to appropriations of prior and subsequent years.....	3,260	654,033	-----
Obligations incurred.....	21,585,940	22,989,033	23,085,000

**OFFICE OF VOCATIONAL REHABILITATION—Con.**

**Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation—Continued**

PROGRAM AND PERFORMANCE

Grants are made to assist the States to prepare disabled persons for suitable remunerative employment. The appropriation for 1954 is estimated at \$23,000,000, an increase of \$750,000 compared with 1953.

1. *Purchase of case services.*—The States are reimbursed for half of the cost of the purchase of case services for disabled clients, including medical examinations, surgical and therapeutic treatment, hospitalization, prosthetic appliances, transportation, occupational tools and licenses, vocational training and maintenance. The \$10.3 million provided for this function in 1954 will enable the States to purchase such services for about 99,000 disabled persons.

2. *Counseling, guidance, and placement services.*—The necessary costs of these services are wholly met by the Federal payments to States.

3. *State administration.*—The payments cover all of the necessary administrative expenses of State vocational rehabilitation agencies.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	25	24	24
Average number of all employees.....	25	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,705	\$4,829	\$4,910
Average grade.....	GS-6.8	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$113,800	\$115,885	\$115,885
Part-time and temporary positions.....	1,245	1,071	1,071
Regular pay in excess of 52-week base.....	378	449	449
Total personal services.....	115,423	117,405	117,405
02 Travel.....	1,899	2,000	2,200
04 Communication services.....	1,425	1,450	1,600
06 Printing and reproduction.....	518	600	600
07 Other contractual services.....	145,620	151,945	156,695
08 Supplies and materials.....	568	750	750
09 Equipment.....	441	600	500
11 Grants, subsidies, and contributions.....	21,319,827	22,714,033	22,805,000
15 Taxes and assessments.....	219	250	250
Obligations incurred.....	21,585,940	22,989,033	23,085,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,685,955	\$4,673,589	\$5,330,000
Obligations incurred during the year.....	21,585,940	22,989,033	23,085,000
	26,271,895	27,662,622	28,415,000
Deduct:			
Reimbursable obligations.....	85,000	85,000	85,000
Adjustment in obligations of prior years.....	4,807		
Unliquidated obligations, end of year.....	4,673,589	5,330,000	5,332,000
Total expenditures.....	21,508,499	22,247,622	22,998,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,460,364	17,574,033	17,668,000
Out of prior authorizations.....	48,135	4,673,589	5,330,000

**Salaries and Expenses, Office of Vocational Rehabilitation—**

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including not to exceed \$3,000 for production, purchase, and distribution of educational films; **[\$700,000] \$725,000.** (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$700,000** Estimate 1954, **\$725,000**

\* Excludes \$9,664 for activities transferred in the estimates to "Salaries and expenses, Office of the Administrator, Federal Security Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$711,620	\$700,000	\$725,000
Unobligated balance, estimated savings.....	-922		
Obligations incurred.....	710,698	700,000	725,000
Comparative transfer to "Salaries and expenses, Office of the Administrator, Federal Security Agency".....	-9,156	-9,664	
Total obligations.....	701,542	690,336	725,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Development of rehabilitation services for the handicapped.....	\$490,288	\$490,075	\$520,188
2. Approval of State plans and grants.....	99,557	99,868	104,385
3. Administration.....	111,697	100,393	100,427
Total obligations.....	701,542	690,336	725,000

PROGRAM AND PERFORMANCE

This Office administers the program of payments to States for vocational rehabilitation, the controlled business enterprises program for the blind, and the Randolph-Sheppard program of licensing the blind to operate vending stands in Federal and other buildings.

1. *Development of rehabilitation services for the handicapped.*—Services to the disabled, including special services for the blind, are developed in collaboration with the States and public, voluntary and professional agencies, and surveys are made to evaluate the effectiveness of services provided to the disabled by State agencies.

2. *Approval of State plans and grants.*—State plans for vocational rehabilitation and State agency applications and regulations under the Randolph-Sheppard Act are approved; standards with respect to fiscal management and control of funds are developed; fiscal surveys are conducted; grants of funds to State agencies are approved.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	99	98	105
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	94	94	99
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,813	\$5,841	\$5,908
Average grade.....	GS-8.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$530,453	\$546,398	\$577,532
Part-time and temporary positions.....	4,315	5,000	5,000
Regular pay in excess of 52-week base.....	1,760	2,123	2,325
Payment above basic rates.....	58		
Payments to other agencies for reimbursable details.....	28,344	34,166	34,166
Total personal services.....	564,930	587,687	619,023
02 Travel.....	61,010	50,000	52,000
03 Transportation of things.....	3,091	1,500	1,500
04 Communication services.....	7,279	6,400	6,500
05 Rents and utility services.....	466	500	500
06 Printing and reproduction.....	26,808	19,475	19,700
07 Other contractual services:			
Tabulating.....	14,500	13,000	13,000
Other.....	15,896	5,957	6,500
08 Supplies and materials.....	4,181	3,400	3,627
09 Equipment.....	3,156	2,164	2,400
15 Taxes and assessments.....	225	253	250
Total obligations.....	701,542	690,336	725,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$78,441	\$76,879	\$74,582
Obligations incurred during the year.....	710,698	700,000	725,000
	789,139	776,879	799,582

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$76, 879	\$74, 582	\$76, 975
Total expenditures.....	712, 260	702, 297	722, 607
Expenditures are distributed as follows:			
Out of current authorizations.....	641, 875	630, 000	652, 500
Out of prior authorizations.....	70, 385	72, 297	70, 107

PUBLIC HEALTH SERVICE

INTRODUCTORY STATEMENT

The Service attends to the Federal interest in safeguarding public health by: Providing grants-in-aid and technical and consultative services to States for such public health services as the prevention and control of disease, and hospital planning and construction; conducting scientific research and investigations in biology and medicine; enforcing foreign and interstate quarantine regulations; collecting and disseminating information on health problems; and providing medical and hospital care for legal beneficiaries. To perform these major functions the Service is organized into four bureaus: The National Institutes of Health in the research and investigations area; the Bureau of State Services in the Federal-State cooperative health program area; the Bureau of Medical Services in the medical care, hospital, and foreign quarantine area; and the Office of the Surgeon General in the area of administration, formulation of general policy and planning.

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned officers in the Reserve Corps and for not to exceed one thousand five hundred commissioned officers in the Regular Corps; as follows: (Labor-Federal Security Appropriation Act, 1953.)

Control of Venereal Diseases, Public Health Service—

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with venereal diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; [the purchase of not to exceed ten passenger motor vehicles for replacement only,] and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [\$9,850,000] \$8,325,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$9,850,000 Estimate 1954, \$8,325,000  
 Appropriated (adjusted) 1953, \$9,800,000

\* Excludes \$109,825 for activities transferred in the estimate to appropriations as follows:  
 "Salaries and expenses, Public Health Service" \$75,000  
 "Salaries and expenses, Office of the Administrator, Federal Security Agency" 34,825  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11, 799, 660	\$9, 850, 000	\$8, 325, 000
Transferred to—			
"Assistance to States, general, Public Health Service," pursuant to Public Law 452.....		-50, 000	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Transferred to—Continued			
"Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-\$121, 000		
Adjusted appropriation or estimate.....	11, 678, 660	\$9, 800, 000	\$8, 325, 000
Reimbursements from non-Federal sources.....	6, 859		
Total available for obligation.....	11, 685, 519	9, 800, 000	8, 325, 000
Unobligated balance, estimated savings.....	-144, 719		
Obligations incurred.....	11, 540, 800	9, 800, 000	8, 325, 000
Comparative transfer to—			
"Assistance to States, general, Public Health Service".....	-103, 000		
"Salaries and expenses, Public Health Service".....	-75, 000	-75, 000	
"Salaries and expenses, Office of the Administrator, Federal Security Agency".....	-22, 000	-34, 825	
Total obligations.....	11, 340, 800	9, 690, 175	8, 325, 000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants to States for general venereal-disease control, case finding, and treatment.....	\$9, 331, 390	\$8, 037, 175	\$6, 695, 000
2. Direct operations:			
(a) Clinical and laboratory research.....	370, 638	365, 000	365, 000
(b) Technical assistance to States.....	1, 390, 081	1, 043, 000	1, 020, 000
(c) Administration.....	248, 691	245, 000	245, 000
Total obligations.....	11, 340, 800	9, 690, 175	8, 325, 000

PROGRAM AND PERFORMANCE

In fiscal year 1952, there were 182,000 cases of syphilis reported in the United States and 254,000 cases of gonorrhea. These figures indicate that the decline in the number of cases reported, which began in 1947, is continuing. The policy of concentrated activity among known high-prevalence groups and around defense industry and military areas will be continued in 1954 in an effort to maintain the present rate of decline.

1. Grants to States for general venereal-disease control, case finding, and treatment.—The decrease estimated for 1954 reflects the declining incidence and the discontinuance of in-patient treatment made possible by improved treatment techniques permitting treatment of venereal diseases on an out-patient basis.

2. Direct operations—(a) Clinical and laboratory research.—Research activities are directed toward the development, standardization, and improvement of diagnostic tests, developing more efficient therapy for stages of syphilis which do not respond to current therapy, and toward artificial means of producing immunity.

(b) Technical assistance to States.—Assistance is rendered to States and localities through technical consultation, statistical services, development of cooperative techniques of case finding and treatment, preparation of scientific information, and in the conduct of field studies and demonstrations.

(c) Administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	735	661	546
Full-time equivalent of all other positions.....	16	12	11
Average number of all employees.....	635	551	500
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 629	\$4, 782	\$4, 920
Average grade.....	GS-7.2	GS-7.3	GS-7.6



**PUBLIC HEALTH SERVICE—Continued**

**Control of Venereal Diseases, Public Health Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,048	\$3,051	\$2,783
Average grade.....	CPC-3.9	CPC-3.9	CPC-3.0
Ungraded positions: Average salary.....	\$3,162	\$3,247	\$3,247
01 Personal services:			
Permanent positions.....	\$2,794,197	\$2,539,200	\$2,323,800
Part-time and temporary positions.....	58,525	40,600	37,600
Regular pay in excess of 52-week base.....	9,936	8,200	7,600
Payment above basic rates.....	16,014	12,000	8,000
Total personal services.....	2,878,672	2,600,000	2,377,000
02 Travel.....	223,926	175,900	171,400
03 Transportation of things.....	41,096	32,600	32,300
04 Communication services.....	18,798	15,500	14,500
05 Rents and utility services.....	18,337	8,800	3,800
06 Printing and reproduction.....	34,943	27,000	27,000
07 Other contractual services.....	99,584	67,500	65,500
08 Supplies and materials.....	428,229	255,000	235,000
09 Equipment.....	50,854	40,400	39,400
11 Grants, subsidies, and contributions.....	7,535,629	6,456,175	5,345,000
13 Refunds, awards, and indemnities.....	74		
15 Taxes and assessments.....	13,787	14,300	14,100
Subtotal.....	11,343,929	9,693,175	8,325,000
Deduct charges for quarters and subsistence.....	3,129	3,000	
Total obligations.....	11,340,800	9,690,175	8,325,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$522,430	\$543,376	\$548,376
Obligations incurred during the year.....	11,540,800	9,800,000	8,325,000
	12,063,230	10,343,376	8,873,376
Deduct:			
Reimbursable obligations.....	6,859		
Adjustment in obligations of prior years.....	132,355		
Unliquidated obligations, end of year.....	543,376	548,376	498,376
Obligated balance carried to certified claims account.....	3,081		
Total expenditures.....	11,377,559	9,795,000	8,375,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,990,565	9,410,000	7,990,000
Out of prior authorizations.....	386,994	385,000	385,000

**Control of Tuberculosis, Public Health Service—**

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, **[\$8,240,000]** \$7,645,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$8,240,000** Estimate 1954, **\$7,645,000**

\* Excludes \$18,000 for activities transferred in the estimates to "Salaries and expenses, Public Health Service." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,806,750	\$8,240,000	\$7,645,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-20,000		
Adjusted appropriation or estimate.....	8,786,750	8,240,000	7,645,000
Reimbursements from non-Federal sources.....	321		
Total available for obligation.....	8,787,071	8,240,000	7,645,000
Unobligated balance, estimated savings.....	-23,005		
Obligations incurred.....	8,764,066	8,240,000	7,645,000
Comparative transfer to—			
"Assistance to States, general, Public Health Service".....	-154,263		
"Salaries and expenses, Public Health Service".....	-11,103	-18,000	
Total obligations.....	8,598,700	8,222,000	7,645,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants to States for tuberculosis control activities.....	\$5,799,514	\$5,300,000	\$5,300,000
2. Direct operations:			
(a) Cooperative applied research.....	735,494	915,400	915,000
(b) Technical assistance to States.....	1,834,010	1,787,480	1,211,000
(c) Administration.....	229,682	219,120	219,000
Total obligations.....	8,598,700	8,222,000	7,645,000

PROGRAM AND PERFORMANCE

1. *Grants to States for tuberculosis control activities.*—Grants are made to the States to assist them in planning and administering specific control measures, including training of professional workers, case finding, case follow-up, and clinic operations.

2. *Direct operations—(a) Cooperative applied research.*—In cooperation with States, medical schools, private investigators, and others, studies are conducted in the epidemiology, diagnosis, prognosis, immunology, and therapy of tuberculosis.

(b) *Technical assistance to States.*—Assistance is provided through consultative services, demonstrations, community-wide X-ray case finding surveys in large metropolitan areas, and in the follow-up of cases after mass X-ray surveys. The 1954 estimate reflects a reduction from two mass X-ray teams to one.

(c) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	461	421	370
Full-time equivalent of all other positions.....	11	13	14
Average number of all employees.....	391	392	340
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,128	\$4,133	\$4,218
Average grade.....	GS-5.7	GS-5.6	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,807	\$2,858	\$2,836
Average grade.....	CPC-3.3	CPC-3.4	CPC-3.2
Ungraded positions: Average salary.....	\$2,848	\$3,110	\$3,110
01 Personal services:			
Permanent positions.....	\$1,722,718	\$1,748,525	\$1,547,918
Part-time and temporary positions.....	38,928	56,000	56,006
Regular pay in excess of 52-week base.....	5,094	5,319	4,564
Payment above basic rates.....	10,044	5,078	5,078
Total personal services.....	1,776,784	1,814,928	1,613,566
02 Travel.....	363,040	373,950	227,215
03 Transportation of things.....	15,730	15,194	10,194
04 Communication services.....	9,879	11,950	11,950
05 Rents and utility services.....	18,098	17,780	17,780
06 Printing and reproduction.....	27,626	37,550	33,050
07 Other contractual services.....	347,292	389,647	243,647
08 Supplies and materials.....	153,447	215,525	161,765
09 Equipment.....	68,583	39,916	21,273
11 Grants, subsidies, and contributions.....	5,813,114	5,300,000	5,300,000
13 Refunds, awards, and indemnities.....	507		
15 Taxes and assessments.....	4,600	5,560	4,580
Total obligations.....	8,598,700	8,222,000	7,645,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$464,103	\$346,820	\$376,820
Obligations incurred during the year.....	8,764,066	8,240,000	7,645,000
	9,228,169	8,586,820	8,021,820
Deduct:			
Reimbursable obligations.....	321		
Adjustment in obligations of prior years.....	79,973		
Unliquidated obligations, end of year.....	346,820	376,820	371,820
Obligated balance carried to certified claims account.....	264		
Total expenditures.....	8,800,791	8,210,000	7,650,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,416,925	7,910,000	7,340,000
Out of prior authorizations.....	383,866	300,000	310,000



**Assistance to States, General, Public Health Service—**

Assistance to States, general: To carry out the purposes, not otherwise specifically provided for, of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; to make field investigations and demonstrations pursuant to section 301 of the Act; and to provide for collecting and compiling mortality, morbidity, and vital statistics, including the purchase of not to exceed [fourteen] four passenger motor vehicles for replacement only; [\$16,150,000] \$16,315,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$16,150,000 Estimate 1954, \$16,315,000  
Appropriated (adjusted) 1953, \$16,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$16,055,000	\$16,150,000	\$16,315,000
Transferred from "Control of venereal diseases, Public Health Service," pursuant to Public Law 452.....		50,000	
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-20,000		
Adjusted appropriation or estimate.....	16,035,000	16,200,000	16,315,000
Reimbursements from non-Federal sources.....	3,381		
Reimbursements from other accounts.....	196,757	171,900	161,000
Total available for obligation.....	16,235,138	16,371,900	16,476,000
Unobligated balance, estimated savings.....	-18,961		
Obligations incurred.....	16,216,177	16,371,900	16,476,000
Comparative transfer from—			
"Control of venereal diseases, Public Health Service".....	103,000		
"Control of tuberculosis, Public Health Service".....	154,263		
"Engineering, sanitation, and industrial hygiene, Public Health Service".....	55,918		
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service".....	43,930		
"Salaries, expenses, and grants, National Heart Institute, Public Health Service".....	34,415		
"Dental health activities, Public Health Service".....	9,827		
"Commissioned officers, pay, and so forth, Public Health Service".....	371,127		
Comparative transfer to "Salaries and expenses, Public Health Service".....	-25,476		
Total obligations.....	16,963,181	16,371,900	16,476,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Grants to States for general health.....	\$13,500,000	\$13,000,000	\$13,000,000
2. Direct operations:			
(a) Technical assistance to States.....	2,076,530	2,035,900	2,026,000
(b) Vital statistics.....	1,083,395	1,056,900	1,182,000
(c) Administration.....	106,499	107,200	107,000
Total direct obligations.....	16,766,424	16,200,000	16,315,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Technical assistance to States.....	63,587	10,900	
(b) Vital statistics.....	133,170	161,000	161,000
Total obligations payable out of reimbursements from other accounts.....	196,757	171,900	161,000
Total obligations.....	16,963,181	16,371,900	16,476,000

PROGRAM AND PERFORMANCE

1. *Grants to States for general health.*—Grants are made to assist the States in supporting local health services and providing basic health services, such as public-health nursing, laboratory services, vital statistics, sanitary engineering, and control of communicable diseases.

2. *Direct operations—(a) Technical assistance to States.*—Assistance is rendered to the States through consultative

services, the conduct of training programs, and the conduct of special studies of chronic diseases and impairments.

(b) *Vital statistics.*—Statistical data are collected, analyzed, and disseminated on births, deaths, stillbirths, illnesses, marriages, and divorces. The proposed increase in 1954 is required to reduce the backlog of work which by end of fiscal year 1953 will result in a 12-month delay in release schedules.

(c) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	610	581	618
Full-time equivalent of all other positions.....	8	6	5
Average number of all employees.....	548	533	560
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,323	\$4,402	\$4,291
Average grade.....	GS-5.9	GS-6.0	GS-5.6
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,358	\$3,389	\$3,389
Average grade.....	CPC-4.8	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,646	\$4,045	\$3,990
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,692,866	\$2,696,299	\$2,772,075
Part-time and temporary positions.....	32,368	23,965	21,485
Regular pay in excess of 52-week base.....	7,591	7,411	7,715
Payment above basic rates.....	2,617	1,500	1,500
Total personal service obligations.....	2,735,442	2,729,175	2,802,775
<i>Direct obligations</i>			
01 Personal services.....	2,601,782	2,601,275	2,685,775
02 Travel.....	182,309	175,495	174,995
03 Transportation of things.....	23,655	17,960	17,960
04 Communication services.....	23,298	21,950	21,950
05 Rents and utility services.....	67,383	61,400	71,400
06 Printing and reproduction.....	57,353	62,600	78,600
07 Other contractual services.....	29,968	23,125	23,125
Purchase of vital records transcripts.....	171,400	171,000	171,000
08 Supplies and materials.....	53,386	45,070	45,270
09 Equipment.....	52,941	17,400	22,100
11 Grants, subsidies, and contributions.....	13,500,000	13,000,000	13,000,000
13 Refunds, awards, and indemnities.....	57		
15 Taxes and assessments.....	2,892	2,725	2,825
Total direct obligations.....	16,766,424	16,200,000	16,315,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	133,660	127,900	117,000
02 Travel.....	24,830	700	700
04 Communication services.....	21		
05 Rents and utility services.....	32,777	38,000	38,000
06 Printing and reproduction.....	3,361	3,800	3,800
07 Other contractual services.....	2		
08 Supplies and materials.....	1,608	1,500	1,500
09 Equipment.....	133		
15 Taxes and assessments.....	365		
Total obligations payable out of reimbursements from other accounts.....	196,757	171,900	161,000
Total obligations.....	16,963,181	16,371,900	16,476,000
<i>ANALYSIS OF EXPENDITURES</i>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$338,730	\$300,470	\$525,470
Obligations incurred during the year.....	16,216,177	16,371,900	16,476,000
	16,554,907	16,672,370	17,001,470
Deduct:			
Reimbursable obligations.....	200,138	171,900	161,000
Adjustment in obligations of prior years.....	33,754		
Unliquidated obligations, end of year.....	300,470	525,470	615,470
Obligated balance carried to certified claims account.....	1,787		
Total expenditures.....	16,018,758	15,975,000	16,225,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	15,769,221	15,710,000	15,815,000
Out of prior authorizations.....	249,537	265,000	410,000

**Control of Communicable Diseases, Public Health Service—**

Communicable diseases: To carry out, except as otherwise provided for, those provisions of sections 301, 311, 361, and 704 of the

**PUBLIC HEALTH SERVICE—Continued**

**Control of Communicable Diseases, Public Health Service—Con.**

Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase, erection, and maintenance of portable buildings; purchase of not to exceed [thirty-seven] *thirty-nine* passenger motor vehicles for replacement only; and hire, maintenance, and operation of aircraft; **[\$5,850,000] \$5,735,000.** (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, <sup>a</sup> **\$5,919,750** Estimate 1954, <sup>b</sup> **\$5,735,000**

<sup>a</sup> Includes \$69,750 appropriated in the Supplemental Appropriation Act, 1953.  
<sup>b</sup> Excludes \$15,000 for activities transferred in the estimates to "Salaries and expenses, Public Health Service." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,188,397	\$5,919,750	\$5,735,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-25,000		
Adjusted appropriation or estimate.....	6,163,397	5,919,750	5,735,000
Reimbursements from non-Federal sources.....	6,336		
Reimbursements from other accounts.....	450,442	382,010	300,000
Total available for obligation.....	6,620,175	6,301,760	6,035,000
Unobligated balance, estimated savings.....	-23,516		
Obligations incurred.....	6,596,659	6,301,760	6,035,000
Comparative transfer to "Salaries and expenses, Public Health Service".....	-12,000	-15,000	
Total obligations.....	6,584,659	6,286,760	6,035,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. General disease-prevention and control activities.....	\$4,172,318	\$4,151,700	\$4,100,000
2. Specific disease-prevention and control activities.....	1,415,026	1,216,050	1,100,000
3. General epidemic and disaster aid.....	34,891	40,000	40,000
4. Administration.....	511,982	497,000	495,000
Total direct obligations.....	6,134,217	5,904,750	5,735,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General disease-prevention and control activities.....	367,450	382,010	300,000
3. General epidemic and disaster aid.....	82,992		
Total obligations payable out of reimbursements from other accounts.....	450,442	382,010	300,000
Total obligations.....	6,584,659	6,286,760	6,035,000

PROGRAM AND PERFORMANCE

This program supplements and supports the activities of State and local health departments with laboratory investigations, demonstrations, consultative services, and training facilities for the control of communicable and preventable diseases other than venereal diseases and tuberculosis.

1. *General disease-prevention and control activities.*—A corps of scientific personnel and technical facilities are maintained for the investigation, prevention, and control of disease. Technical aids include epidemiologic and laboratory services, sanitary engineering, medical biologic and vector control consultation and services, public-health training, and production of training materials.

2. *Specific disease-prevention and control activities.*—Investigational and control programs are conducted on poliomyelitis, encephalitis, and other virus diseases, dysentery and other diarrheal diseases, plague and other rat-borne diseases, murine typhus fever, and "Q" fever.

3. *General epidemic and disaster aid.*—This small emergency fund is utilized to prevent and control outbreaks of disease in disaster areas and to provide disease-control assistance during epidemics upon request of State health officers.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,402	1,294	1,255
Full-time equivalent of all other positions.....	9	8	8
Average number of all employees.....	1,169	1,103	1,071
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,844	\$3,830	\$3,840
Average grade.....	GS-5.0	GS-5.0	GS-5.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,974	\$2,991	\$2,987
Average grade.....	CPC-4.0	CPC-4.1	CPC-4.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,881,173	\$4,732,664	\$4,588,911
Part-time and temporary positions.....	27,052	24,116	24,116
Regular pay in excess of 52-week base.....	13,663	11,920	11,516
Payment above basic rates.....	20,178	6,600	6,600
Total personal service obligations.....	4,942,066	4,775,300	4,631,143
<i>Direct Obligations</i>			
01 Personal services.....	4,730,940	4,584,590	4,449,793
02 Travel.....	296,759	279,400	274,600
03 Transportation of things.....	90,710	87,800	87,100
04 Communication services.....	57,228	57,300	56,850
05 Rents and utility services.....	85,676	86,350	86,350
06 Printing and reproduction.....	27,906	26,400	26,400
07 Other contractual services.....	96,452	84,400	81,150
Services performed by other agencies.....	21,163	5,000	5,000
08 Supplies and materials.....	475,580	427,102	402,029
09 Equipment.....	230,009	214,500	214,200
10 Lands and structures.....	8,685		
13 Refunds, awards, and indemnities.....	709	600	600
15 Taxes and assessments.....	13,874	12,950	12,570
Unclassified (general epidemic and disaster aid).....		40,000	40,000
Subtotal.....	6,135,691	5,906,392	5,736,642
Deduct charges for quarters and subsistence.....	1,474	1,642	1,642
Total direct obligations.....	6,134,217	5,904,750	5,735,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	211,126	190,710	181,350
02 Travel.....	20,609	16,000	10,000
03 Transportation of things.....	1,442	1,000	700
04 Communication services.....	665	500	300
07 Other contractual services.....	16,195	14,500	8,400
08 Supplies and materials.....	159,786	127,000	80,000
09 Equipment.....	40,308	32,000	19,000
15 Taxes and assessments.....	311	300	250
Total obligations payable out of reimbursements from other accounts.....	450,442	382,010	300,000
Total obligations.....	6,584,659	6,286,760	6,035,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$994,024	\$587,606	\$536,356
Obligations incurred during the year.....	6,596,659	6,301,760	6,035,000
	7,590,683	6,889,366	6,571,356
Deduct:			
Reimbursable obligations.....	456,778	382,010	300,000
Adjustment in obligations of prior years.....	241,282		
Unliquidated obligations, end of year.....	587,606	536,356	546,356
Obligated balance carried to certified claims account.....	20,451		
Total expenditures.....	6,284,566	5,971,000	5,725,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,635,690	5,446,000	5,220,000
Out of prior authorizations.....	648,876	525,000	505,000

**Engineering, Sanitation, and Industrial Hygiene, Public Health Service—**

Engineering, sanitation, and industrial hygiene: For expenses, not otherwise provided, necessary to carry out those provisions of sections 301, 311, 314 (c), and 361 of the Act relating to sanitation and other aspects of environmental health, including enforcement of

applicable quarantine laws and interstate quarantine regulations and for carrying out the purposes of the Water Pollution Control Act (33 U. S. C. 466-466 (j)), including purchase of not to exceed two passenger motor vehicles **[\$3,700,000]** for replacement only; **\$3,985,000.** (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$3,700,000** Estimate 1954, **\$3,985,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,752,658	\$3,700,000	\$3,985,000
Reimbursements from non-Federal sources.....	1,805		
Reimbursements from other accounts.....	75,491	93,800	58,000
Total available for obligation.....	3,829,954	3,793,800	4,043,000
Unobligated balance, estimated savings.....	-7,778		
Obligations incurred.....	3,822,176	3,793,800	4,043,000
Comparative transfer to "Assistance to States, general, Public Health Service".....	-55,918		
Total obligations.....	3,766,258	3,793,800	4,043,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Industrial hygiene.....	\$638,839	\$644,000	\$644,000
2. Environmental research activities.....	390,437	442,000	620,000
3. Water-supply and water-pollution control.....	1,340,702	1,300,000	1,360,000
4. Radiological health services.....	360,652	356,000	355,000
5. General sanitation activities.....	842,310	837,000	885,000
6. Administration.....	117,827	121,000	121,000
Total direct obligations.....	3,690,767	3,700,000	3,985,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Industrial hygiene.....	12,692	9,800	
2. Environmental research activities.....	48,900	44,000	44,000
3. Water-supply and water-pollution control.....	8,956	18,000	14,000
5. General sanitation activities.....	4,943	22,000	
Total obligations payable out of reimbursements from other accounts.....	75,491	93,800	58,000
Total obligations.....	3,766,258	3,793,800	4,043,000

PROGRAM AND PERFORMANCE

This program supplements and supports the activities of States and localities in the control of the basic essentials of individual and community life—air, water, food, and shelter.

1. *Industrial hygiene.*—Assistance is provided Federal, State, and local agencies and industry in preventing and controlling occupational hazards and diseases, including research and investigation on injurious and objectionable chemical, physical, and biological agents.

2. *Environmental research activities.*—This includes the basic and applied research and investigations into environmental health problems carried on at Cincinnati, Ohio. The estimate provides for an expanded program of research and for the services and maintenance required for operation of the Environmental Health Center building which will open in 1953.

3. *Water-supply and water-pollution control.*—This consists of technical assistance to States, other public bodies, and industry; development of comprehensive river-basin programs; and field studies and research for the purpose of reducing water pollution. A national summary report and summary reports for 15 regions covering the Nation have been completed. Of a total of 260 detailed basin reports, 22 have been completed, 60 will be completed in 1953, and 120 are scheduled for completion in 1954.

4. *Radiological health services.*—These services consist of the collection, analysis, and dissemination of information about, and research into, the hazards of handling and disposing of radioactive substances and the training of personnel to assist in the solution of radiological public-health problems.

5. *General sanitation activities.*—Consultative and technical assistance in sanitation problems concerning water, milk, shellfish, and other foods are furnished to State and local authorities. Compliance with interstate quarantine regulations is obtained through inspections and the development of sanitation guides and standards.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	610	608	646
Full-time equivalent of all other positions.....	6	6	5
Average number of all employees.....	550	563	605
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,629	\$4,742	\$4,748
Average grade.....	GS-6.7	GS-6.8	GS-6.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,075	\$3,023	\$3,061
Average grade.....	CPC-4.5	CPC-4.8	CPC-4.8
Ungraded positions: Average salary.....	\$14,000	\$14,000	\$14,000
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,899,960	\$3,087,820	\$3,278,100
Part-time and temporary positions.....	37,742	39,100	33,900
Regular pay in excess of 52-week base.....	7,032	7,370	7,900
Payment above basic rates.....	660	1,100	1,600
Total personal service obligations.....	2,945,394	3,135,390	3,321,500
<i>Direct Obligations</i>			
01 Personal services.....	2,900,238	3,060,360	3,271,000
02 Travel.....	233,607	221,250	233,950
03 Transportation of things.....	37,764	23,150	25,900
04 Communication services.....	27,672	25,500	28,800
05 Rents and utility services.....	40,108	31,600	36,200
06 Printing and reproduction.....	112,128	112,150	121,600
07 Other contractual services.....	61,658	48,250	64,800
Services performed by other agencies.....	40,000	20,000	20,000
08 Supplies and materials.....	120,797	97,650	100,900
09 Equipment.....	108,774	54,000	74,600
12 Pensions, annuities, and insurance claims.....	2,394		
13 Refunds, awards, and indemnities.....	248		
15 Taxes and assessments.....	5,379	6,000	7,250
Total direct obligations.....	3,690,767	3,700,000	3,985,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	45,156	75,030	50,500
02 Travel.....	8,827	12,840	4,000
04 Communication services.....	155	370	
08 Supplies and materials.....	2,248	2,760	2,000
09 Equipment.....	19,092	2,800	1,500
15 Taxes and assessments.....	13		
Total obligations payable out of reimbursements from other accounts.....	75,491	93,800	58,000
Total obligations.....	3,766,258	3,793,800	4,043,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$454,842	\$336,432	\$351,432
Obligations incurred during the year.....	3,822,176	3,793,800	4,043,000
	4,277,018	4,130,232	4,394,432
Deduct:			
Reimbursable obligations.....	77,296	93,800	58,000
Adjustment in obligations of prior years.....	15,368		
Unliquidated obligations, end of year.....	336,432	351,432	391,432
Total expenditures.....	3,847,922	3,685,000	3,945,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,433,064	3,405,000	3,665,000
Out of prior authorizations.....	414,858	280,000	280,000

**PUBLIC HEALTH SERVICE—Continued**

**Grants, Water Pollution Control, Public Health Service—**

*Grants, water pollution control: For grants to carry out section 8 (a) of the Water Pollution Control Act (33 U. S. C. 466-466 (j)), \$900,000, to remain available until expended.*

Estimate 1954, **\$900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$900,000		\$900,000
Prior year balance available.....	47,312	\$20,223	
Total available for obligation.....	947,312	20,223	900,000
Balance available in subsequent year.....	-20,223		
Obligations incurred.....	927,089	20,223	900,000

OBLIGATIONS BY ACTIVITIES

Grants to States and interstate agencies for industrial waste studies, surveys, and research—1952, \$927,089; 1953, \$20,223; 1954, \$900,000.

PROGRAM AND PERFORMANCE

These funds are used for grants to State and interstate water pollution agencies to assist them in the conduct of surveys, studies, investigations, and research related to the prevention and control of water pollution caused by industrial wastes.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$927,089; 1953, \$20,223; 1954, \$900,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,500		
Obligations incurred during the year.....	927,089	\$20,223	\$900,000
Total expenditures.....	928,589	20,223	900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	928,589	20,223	900,000
Out of prior authorizations.....			

**Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—**

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), (f), (h), and (j) and the limitations set forth in subsection (c) of such section), 361, 363, and 704 of the Act, including the hire, operation, and maintenance of aircraft, **[\$1,100,000]** and the purchase, erection, and maintenance of portable buildings, \$1,107,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$1,107,500** Estimate 1954, **\$1,107,000**

\* Includes \$7,500 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,229,179	\$1,107,500	\$1,107,000
Reimbursements from other accounts.....	981		
Total available for obligation.....	1,230,160	1,107,500	1,107,000
Unobligated balance, estimated savings.....	-9,289		
Obligations incurred.....	1,220,871	1,107,500	1,107,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Special grant to Alaska for general health purposes.....	\$630,000	\$540,000	\$540,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
2. Direct operations:			
(a) Technical assistance to Alaska.....	\$132,557	\$118,000	\$118,000
(b) Field and laboratory investigations.....	395,015	387,100	387,000
(c) Administration.....	62,318	62,400	62,000
Total direct obligations.....	1,219,890	1,107,500	1,107,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(b) Field and laboratory investigations.....	981		
Obligations incurred.....	1,220,871	1,107,500	1,107,000

PROGRAM AND PERFORMANCE

These activities supplement and strengthen the services of the Territorial Department of Health to meet the needs of an expanded military and civilian population in Alaska.

1. *Special grant to Alaska for general health purposes.*—This grant supplements Territorial, local, and other funds available to the Alaska Department of Health.

2. *Direct operations*—(a) *Technical assistance to Alaska.*—Alaska is assisted through loans of personnel, procurement of supplies, and provision of other services relating to control of venereal diseases and tuberculosis and to sanitation and other general health problems.

(b) *Field and laboratory investigations.*—Long-range studies are conducted in animal-borne diseases, entomology, environmental sanitation, biochemistry and nutrition, physiology, and epidemiology.

(c) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	75	71	68
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	67	66	65
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,311	\$4,161	\$4,068
Average grade.....	GS-6.2	GS-6.3	GS-6.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,860	\$2,781	\$2,781
Average grade.....	CPC-4.2	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$5,490	\$6,450	\$6,450
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$338,562	\$336,928	\$331,548
Part-time and temporary positions.....	2,798	3,610	3,610
Regular pay in excess of 52-week base.....	869	698	698
Payment above basic rates.....	68,084	66,224	65,344
Total personal services.....	410,314	407,460	401,200
02 Travel.....	43,493	40,500	45,500
03 Transportation of things.....	11,921	12,050	12,810
04 Communication services.....	4,103	1,800	1,800
05 Rents and utility services.....	41,423	42,000	42,000
06 Printing and reproduction.....	1,802	1,250	1,250
07 Other contractual services.....	10,461	7,400	7,400
08 Supplies and materials.....	54,868	45,695	45,695
09 Equipment.....	10,321	8,100	8,100
11 Grants, subsidies, and contributions.....	630,000	540,000	540,000
15 Taxes and assessments.....	1,184	1,245	1,245
Total direct obligations.....	1,219,890	1,107,500	1,107,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	671		
08 Supplies and materials.....	310		
Total obligations payable out of reimbursements from other accounts.....	981		
Obligations incurred.....	1,220,871	1,107,500	1,107,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$153,882	\$74,676	\$77,176
Obligations incurred during the year.....	1,220,871	1,107,500	1,107,000
	1,374,753	1,182,176	1,184,176
Deduct:			
Reimbursable obligations.....	981		
Adjustment in obligations of prior years.....	6,364		
Unliquidated obligations, end of year.....	74,676	77,176	79,176
Total expenditures.....	1,292,732	1,105,000	1,105,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,157,178	1,040,000	1,040,000
Out of prior authorizations.....	135,554	65,000	65,000

Grants for Hospital Construction, Public Health Service—

Grants for hospital construction: For payments for hospital construction under part C, title VI, of the Act, as amended, to remain available until expended, **[\$134,700,000, of which \$59,700,000 is for payment of obligations incurred under authority heretofore granted under this head] \$75,000,000: Provided, That allotments under such part C to the several States for the current fiscal year shall be made on the basis of an amount equal to [that part of] the appropriation granted herein [which is available for new obligations]. (Labor-Federal Security Appropriation Act, 1958).**

Appropriated 1953, \* **\$75,000,000** Estimate 1954, **\$75,000,000**

\* Excludes \$59,700,000 for liquidation of contract authority, which is set forth below under the title "Grants for hospital construction (liquidation of contract authorization), Public Health Service."

NOTE.—\$100,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Grants for hospital construction (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$82,500,000	\$75,000,000	\$75,000,000
Prior year balance available:			
Appropriation.....		27,597,286	20,000,000
Contract authorization.....	34,080,943		
Total available for obligation.....	116,580,943	102,597,286	95,000,000
Balance available in subsequent year (appropriation).....	-27,597,286	-20,000,000	-20,000,000
Unobligated balance, estimated savings (contract authorization).....	-231,003		
Obligations incurred.....	88,752,654	82,597,286	75,000,000

OBLIGATIONS BY ACTIVITIES

Grants for hospital construction—1952, \$88,752,654; 1953, \$82,597,286; 1954, \$75,000,000.

PROGRAM AND PERFORMANCE

Funds up to a \$150,000,000 limit are authorized for appropriation each fiscal year through 1955 for allocation to States, Territories, municipalities, and nonprofit institutions to defray part of the costs of construction of hospitals and public-health centers. Grants are made on the basis of population and economic need, and the Federal share for each project is no greater than two-thirds nor less than one-third of the cost. Federal payments are made as construction proceeds.

Progress is summarized in the following table, with amounts shown cumulatively.

Fiscal year	Number of projects with final approval	Allocations to States	Federal share of approved projects	Appropriations for Federal payments	Federal payments
1948.....	44	\$75,000,000	\$4,009,380	\$15,000,000	\$392,183
1949.....	501	150,000,000	90,114,528	55,000,000	9,685,328
1950.....	961	300,000,000	207,910,668	95,000,000	67,514,258
1951.....	1,452	385,000,000	350,654,176	205,000,000	175,844,348
1952.....	1,710	467,500,000	439,406,830	387,500,000	297,466,815
1953.....	1,960	542,500,000	522,004,116	522,200,000	417,000,000
1954.....	2,160	617,500,000	597,004,116	617,004,000	504,804,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$88,752,654; 1953, \$82,597,286; 1954, \$75,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$151,179,922	\$126,085,381	\$105,479,667
Obligations incurred during the year.....	88,752,654	82,597,286	75,000,000
	239,932,576	208,682,667	180,479,667
Deduct:			
Unliquidated obligations, end of year....	126,085,381	105,479,667	92,675,667
Obligations transferred to "Grants for hospital construction (liquidation of contract authorization), Public Health Service".....	100,000,000	59,700,000	19,804,000
Total expenditures.....	13,847,195	43,503,000	68,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,847,195	43,503,000	68,000,000
Out of prior authorizations.....			

Grants for Hospital Construction (Liquidation of Contract Authorization), Public Health Service—

Grants for hospital construction (liquidation of contract authorization): For payment of obligations incurred under authority heretofore granted under this head, **\$19,804,000, to remain available until expended.**

Appropriated 1953, **\$59,700,000** Estimate 1954, **\$19,804,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$100,000,000	\$59,700,000	\$19,804,000
Applied to contract authorization.....	-100,000,000	-59,700,000	-19,804,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The amount provided will liquidate all outstanding obligations incurred under contract authority heretofore granted under the title "Grants for hospital construction, Public Health Service."

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$26,561,900	\$16,329,855	
Obligations transferred from "Grants for hospital construction, Public Health Service".....	100,000,000	59,700,000	\$19,804,000
Deduct unliquidated obligations, end of year.....	126,561,900	76,029,855	19,804,000
	16,329,855		
Total expenditures.....	110,232,045	76,029,855	19,804,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	110,232,045	59,700,000	19,804,000
Out of prior authorizations.....			

Salaries and Expenses, Hospital Construction Services, Public Health Service—

Salaries and expenses, hospital construction services: For salaries and expenses incident to carrying out title VI of the Act, as amended, including the purchase of not to exceed one passenger motor vehicle for replacement only, **\$1,200,000. (Labor-Federal Security Appropriation Act, 1953.)**

Appropriated 1953, **\$1,200,000** Estimate 1954, **\$1,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,230,115	\$1,200,000	\$1,200,000
Reimbursements from non-Federal sources.....	1,971		
Total available for obligation.....	1,232,086	1,200,000	1,200,000
Unobligated balance, estimated savings.....	-6,433		
Obligations incurred.....	1,225,653	1,200,000	1,200,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**PUBLIC HEALTH SERVICE—Continued**

**Salaries and Expenses, Hospital Construction Services, Public Health Service—Continued**

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operations and technical services activities.....	\$1,117,244	\$1,030,440	\$1,030,440
2. Administration.....	108,409	109,570	109,550
Obligations incurred.....	1,225,653	1,200,000	1,200,000

PROGRAM AND PERFORMANCE

1. *Operations and technical services activities.*—The States and communities are aided in making inventories of their hospitals and health centers, determining the need and type of additional facilities required, and developing a coordinated program to meet the need indicated. Proposed hospital and health-center projects are screened to determine eligibility. Project design, plans, and specifications are reviewed for compliance with standards set forth in Public Law 725, Seventy-ninth Congress, and technical assistance is provided on architectural and engineering aspects.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	185	185	185
Full-time equivalent of all other positions.....	1	—	—
Average number of all employees.....	176	173	173
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,731	\$5,849	\$5,849
Average grade.....	GS-8.3	GS-8.4	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,712	\$2,765	\$2,765
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$1,069,850	\$1,084,432	\$1,084,432
Part-time and temporary positions.....	3,722	—	—
Regular pay in excess of 52-week base.....	3,349	3,468	3,468
Total personal services.....	1,076,921	1,087,900	1,087,900
02 Travel.....	77,905	65,000	65,000
03 Transportation of things.....	10,110	3,500	3,500
04 Communication services.....	2,909	3,000	3,000
05 Rents and utility services.....	16	—	—
06 Printing and reproduction.....	21,576	9,000	9,000
07 Other contractual services.....	13,071	11,700	11,700
08 Supplies and materials.....	10,776	10,000	10,000
09 Equipment.....	11,489	9,000	9,000
15 Taxes and assessments.....	880	900	900
Obligations incurred.....	1,225,653	1,200,000	1,200,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$158,636	\$108,911	\$128,911
Obligations incurred during the year.....	1,225,653	1,200,000	1,200,000
	1,384,289	1,308,911	1,328,911
Deduct:			
Reimbursable obligations.....	1,971	—	—
Adjustment in obligations of prior years.....	48,525	—	—
Unliquidated obligations, end of year.....	108,911	128,911	148,911
Total expenditures.....	1,224,882	1,180,000	1,180,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,120,192	1,072,000	1,112,000
Out of prior authorizations.....	104,690	108,000	68,000

**Hospitals and Medical Care, Public Health Service—**

Hospitals and medical care: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), and under sections 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, 504, and 710 of the Public Health Service Act, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; *conducting research on technical nursing standards and furnishing consultative nursing services*; purchase of not to exceed [fourteen] *thirteen* passenger motor vehicles for replacement only; and firearms and ammunition; **[\$32,800,000]** **\$35,224,000**, of which **\$1,182,300** shall be exclusively available for payments to the Territory of Hawaii for care and treatment of persons afflicted with leprosy: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made in advance for deposit to the credit of this appropriation.

**For an additional amount for "Hospitals and medical care" \$500,000; and this amount shall be exclusively available for payments to the Territory of Hawaii for care and treatment of persons afflicted with leprosy.** (Supplemental Appropriation Act, 1953; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> **\$33,688,000** Estimate 1954, <sup>b</sup> **\$35,224,000**

<sup>a</sup> Includes \$888,000 appropriated in the Supplemental Appropriation Act, 1953.

<sup>b</sup> Includes \$295,000 for activities previously carried under appropriations as follows:  
 "Salaries and expenses, Public Health Service"..... \$100,000  
 "Salaries, expenses, and grants, National Cancer Institute, Public Health Service"..... 195,000

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$31,546,150	\$33,688,000	\$35,224,000
Transferred from—			
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service," pursuant to Public Law 375.....	125,000	—	—
"Salaries, expenses, and grants, National Heart Institute, Public Health Service," pursuant to Public Law 375.....	100,000	—	—
Adjusted appropriation or estimate.....	31,771,150	33,688,000	35,224,000
Reimbursements from non-Federal sources.....	623,649	731,500	745,000
Reimbursements from other accounts.....	6,970,919	4,575,100	4,330,000
Total available for obligation.....	39,365,718	38,994,600	40,299,000
Unobligated balance, estimated savings.....	—111,582	—	—
Obligations incurred.....	39,254,136	38,994,600	40,299,000
Comparative transfer from—			
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service".....	202,370	195,000	—
"Salaries and expenses, Public Health Service".....	106,678	100,000	—
"Commissioned officers, pay, and so forth, Public Health Service".....	142,194	—	—
Comparative transfer to "Salaries and expenses, Public Health Service".....	—20,993	—	—
Total obligations.....	39,684,375	39,289,600	40,299,000

NOTE.—Reimbursements from non-Federal sources above are for medical services provided to foreign seamen, voluntary addicts, and for dependent care and out-patient visits (42 U. S. C. 221); and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Operation of hospitals.....	\$26,757,166	\$27,329,520	\$28,041,220
2. Operation of out-patient clinics and offices.....	3,501,778	4,376,000	4,275,300
3. Operation of health units.....	9,329	9,580	9,580
4. Coast Guard medical services.....	936,230	994,500	979,400
5. Development and coordination of nursing resources.....	93,136	90,000	90,000
7. Payments to Hawaii.....	—	500,000	1,182,300
8. Administration.....	649,974	683,400	646,200
Total appropriated funds.....	31,947,613	33,983,000	35,224,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
1. Operation of hospitals.....	\$621, 228	\$731, 500	\$745, 000
2. Operation of out-patient clinics and offices.....	2, 421		
Total reimbursements from non-Federal sources.....	623, 649	731, 500	745, 000
Total direct obligations.....	32, 571, 262	34, 714, 500	35, 969, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of hospitals.....	6, 024, 331	3, 263, 580	2, 982, 080
3. Operation of health units.....	308, 588	330, 420	330, 820
6. Personnel detailed to other agencies.....	780, 194	981, 100	1, 017, 100
Total obligations payable out of reimbursements from other accounts.....	7, 113, 113	4, 575, 100	4, 330, 000
Total obligations.....	39, 684, 375	39, 289, 600	40, 299, 000

PROGRAM AND PERFORMANCE

1. *Operation of hospitals.*—For various groups of patients, including American seamen, Coast Guard men and their dependents, Bureau of Employees' Compensation cases, persons afflicted with Hansen's disease, and drug addicts, there are operated 13 general hospitals, 2 tuberculosis hospitals, the National Leprosarium at Carville, La., and 2 neuropsychiatric hospitals which specialize in the treatment of narcotic addiction.

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUT-PATIENT VISITS

	1952 actual	1953 estimate	1954 estimate
Hospital patients:			
General hospitals.....	4, 032	3, 490	3, 440
Tuberculosis hospitals.....	492	500	510
Leprosarium.....	407	410	410
Neuropsychiatric hospitals.....	2, 026	2, 110	2, 125
Total.....	6, 957	6, 510	6, 485
Hospital out-patient visits.....	629, 562	625, 250	624, 000

2. *Operation of out-patient clinics and offices.*—There are 22 clinics with full-time staff plus 103 out-patient offices operated by part-time physicians. Patient loads are: 1952 actual, 506,622 visits; 1953 estimate, 579,750 visits; 1954 estimate, 614,500 visits.

3. *Operation of health units.*—In addition to an employees' health program for the Federal Security Agency, programs are conducted on a reimbursable basis for other Federal agencies.

4. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

5. *Development and coordination of nursing resources.*—Ways are studied of increasing nursing service throughout the country, of securing better distribution of nursing personnel, and achieving better use of nurse time.

6. *Personnel detailed to other agencies.*—Medical personnel are furnished on a reimbursable basis.

7. *Payments to Hawaii for care of patients afflicted with leprosy.*—Grants are made to cover the cost of care in Territorial institutions. A supplemental appropriation of \$642,000 is proposed for fiscal year 1953. Patient loads are as follows:

	1953 estimate	1954 estimate
Average daily in-patient load.....	332	328
Total number of out-patients.....	122	121

8. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7, 753	7, 810	7, 492
Full-time equivalent of all other positions.....	129	129	128
Average number of all employees.....	7, 551	7, 143	7, 184
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 660	\$3, 689	\$3, 696
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 008	\$3, 031	\$3, 037
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
Personal service obligations:			
Permanent positions.....	\$29, 096, 025	\$28, 702, 354	\$28, 884, 754
Part-time and temporary positions.....	1, 051, 679	952, 700	948, 400
Regular pay in excess of 52-week base.....	137, 593	71, 346	79, 646
Payment above basic rates.....	944, 096	860, 500	840, 300
Total personal service obligations.....	31, 229, 393	30, 586, 900	30, 753, 100
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	24, 867, 517	26, 082, 340	26, 456, 140
02 Travel.....	265, 755	264, 330	239, 750
03 Transportation of things.....	185, 669	153, 500	148, 410
04 Communication services.....	105, 496	120, 900	120, 660
05 Rents and utility services.....	433, 925	478, 800	465, 000
06 Printing and reproduction.....	84, 256	71, 680	67, 060
07 Other contractual services.....	992, 512	1, 369, 350	1, 226, 940
Services performed by other agencies.....	431, 400	512, 300	549, 100
08 Supplies and materials.....	4, 694, 912	4, 760, 660	4, 778, 280
09 Equipment.....	520, 924	274, 500	534, 520
11 Grants, subsidies, and contributions.....	17, 275	518, 800	1, 200, 800
13 Refunds, awards, and indemnities.....	3, 872	2, 800	1, 800
15 Taxes and assessments.....	40, 264	46, 340	46, 120
Subtotal.....	32, 643, 777	34, 656, 300	35, 834, 580
Deduct charges for quarters and subsistence.....	696, 164	673, 300	610, 580
Total obligations payable out of appropriated funds.....	31, 947, 613	33, 983, 000	35, 224, 000
Reimbursements from non-Federal sources:			
01 Personal services.....	493, 402	589, 980	595, 400
02 Travel.....	4, 197	4, 870	4, 370
03 Transportation of things.....	3, 190	3, 500	3, 420
04 Communication services.....	2, 025	2, 540	2, 490
05 Rents and utility services.....	9, 926	12, 340	12, 050
06 Printing and reproduction.....	1, 458	1, 540	1, 410
07 Other contractual services.....	8, 461	10, 610	10, 250
08 Supplies and materials.....	100, 786	117, 110	117, 810
09 Equipment.....	14, 980	5, 880	12, 910
15 Taxes and assessments.....	849	1, 130	1, 110
Subtotal.....	639, 274	749, 500	761, 220
Deduct charges for quarters and subsistence.....	15, 625	18, 000	16, 220
Total obligations payable out of reimbursements from non-Federal sources.....	623, 649	731, 500	745, 000
Total direct obligations.....	32, 571, 262	34, 714, 500	35, 969, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5, 868, 474	3, 914, 580	3, 701, 560
02 Travel.....	44, 086	24, 800	20, 580
03 Transportation of things.....	33, 411	18, 000	16, 070
04 Communication services.....	20, 387	11, 960	10, 550
05 Rents and utility services.....	96, 587	55, 060	48, 250
06 Printing and reproduction.....	14, 762	7, 780	6, 630
07 Other contractual services.....	84, 141	40, 040	42, 710
08 Supplies and materials.....	988, 069	538, 630	487, 910
09 Equipment.....	110, 712	30, 020	55, 570
15 Taxes and assessments.....	8, 730	5, 730	5, 170
Subtotal.....	7, 269, 359	4, 655, 600	4, 395, 000
Deduct charges for quarters and subsistence.....	156, 246	80, 500	65, 000
Total obligations payable out of reimbursements from other accounts.....	7, 113, 113	4, 575, 100	4, 330, 000
Total obligations.....	39, 684, 375	39, 289, 600	40, 299, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3, 840, 266	\$3, 068, 000	\$5, 097, 000
Obligations incurred during the year.....	39, 254, 136	38, 994, 600	40, 299, 000
	43, 094, 402	42, 062, 600	45, 396, 000



**PUBLIC HEALTH SERVICE—Continued**

**Hospitals and Medical Care, Public Health Service—Continued**

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursements received	\$7,594,568	\$5,306,600	\$5,075,000
Adjustment in obligations of prior years	1,111,090		
Unliquidated obligations, end of year	3,068,000	5,097,000	5,238,000
Obligated balance carried to certified claims account	2,851		
Total expenditures	31,317,893	31,659,000	35,083,000
Expenditures are distributed as follows:			
Out of current authorizations	28,876,811	28,591,000	29,986,000
Out of prior authorizations	2,441,082	3,068,000	5,097,000

**Foreign Quarantine Service, Public Health Service—**

Foreign quarantine service: For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322 (c) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries; and the purchase of not to exceed ten passenger motor vehicles, of which five shall be for replacement only; **[\$3,050,000] \$3,100,000.** (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$3,065,000** Estimate 1954, **\$3,100,000**

<sup>a</sup> Includes \$15,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$3,048,200	\$3,065,000	\$3,100,000
Reimbursements from non-Federal sources	2,193		
Total available for obligation	3,050,393	3,065,000	3,100,000
Unobligated balance, estimated savings	-15,558		
Obligations incurred	3,034,835	3,065,000	3,100,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Medical examination of aliens and quarantine inspection of persons, vessels, and aircraft entering United States ports	\$2,553,834	\$2,556,000	\$2,556,000
2. Medical examination of visa applicants in foreign countries	318,312	337,000	372,000
3. Administration	162,689	172,000	172,000
Obligations incurred	3,034,835	3,065,000	3,100,000

PROGRAM AND PERFORMANCE

1. *Medical examination of aliens and quarantine inspection.*—Basic workload data are as follows:

	1952 actual	1953 estimate	1954 estimate
Examinations of aliens	1,633,706	1,695,022	1,875,904
Medical certifications	50,257	25,908	25,919
Aircraft and vessels arrivals	75,366	82,353	89,340
Aircraft and vessels treated	9,078	9,012	8,946
Quarantine inspections	35,932,115	40,168,834	44,405,553
Persons treated	432,719	549,526	666,333

2. *Medical examinations of visa applicants in foreign countries.*—Basic workload data are as follows:

	1952 actual	1953 estimate	1954 estimate
Total examinations	112,928	144,650	176,372
Medical notifications	33,739	43,814	53,889

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	603	603	603
Full-time equivalent of all other positions	30	31	31
Average number of all employees	579	575	580
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,404	\$4,464	\$4,464
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,596	\$3,583	\$3,583
Average grade	CPC-5.8	CPC-5.7	CPC-5.7
Ungraded positions: Average salary	\$2,894	\$2,352	\$2,352
01 Personal services:			
Permanent positions	\$2,437,850	\$2,465,277	\$2,493,277
Part-time and temporary positions	152,189	157,500	157,500
Regular pay in excess of 52-week base	8,917	9,078	9,078
Payment above basic rates	130,812	134,445	136,445
Total personal services	2,729,768	2,766,300	2,796,300
02 Travel	52,646	52,000	55,600
03 Transportation of things	34,642	26,700	26,900
04 Communication services	17,731	17,800	17,800
05 Rents and utility services	42,878	43,400	43,400
06 Printing and reproduction	4,675	3,900	3,900
07 Other contractual services	43,479	40,800	40,800
08 Supplies and materials	100,627	105,300	106,500
09 Equipment	42,469	40,700	40,700
13 Refunds, awards, and indemnities	60		
15 Taxes and assessments	1,860	2,100	2,100
Subtotal	3,070,835	3,099,000	3,134,000
Deduct charges for quarters and subsistence	36,000	34,000	34,000
Obligations incurred	3,034,835	3,065,000	3,100,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$404,823	\$274,126	\$361,126
Obligations incurred during the year	3,034,835	3,065,000	3,100,000
	3,439,658	3,339,126	3,461,126
Deduct:			
Reimbursable obligations	2,193		
Adjustment in obligations of prior years	168,669		
Unliquidated obligations, end of year	274,126	361,126	431,126
Obligated balance carried to certified claims account	6,023		
Total expenditures	2,988,647	2,978,000	3,030,000
Expenditures are distributed as follows:			
Out of current authorizations	2,758,516	2,790,000	2,820,000
Out of prior authorizations	230,131	188,000	210,000

**Operating Expenses, National Institutes of Health, Public Health Service—**

National Institutes of Health, operating expenses: For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act; [the regulation and preparation of biologic products;] the purchase of not to exceed [seven] five passenger motor vehicles [of which five shall be] for replacement only; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; erection of temporary structures; and grants of therapeutic and chemical substances for demonstrations and research; **[\$16,550,000] \$5,180,000:** *Provided, That the Surgeon General is authorized to advance to this appropriation from other appropriations to the Public Health Service such amounts as are determined to be necessary for the foregoing purposes and for activities performed on a centralized basis: Provided further, That the Surgeon General is authorized to operate facilities at the National Institutes of Health for the sale of meals to employees and others and the proceeds thereof may be credited to this appropriation.* (42 U. S. C. 241; Labor-Federal Security Appropriation Act, 1958.)

Appropriated 1953, **\$16,598,750** Estimate 1954, **\$5,180,000**

<sup>a</sup> Includes \$48,750 appropriated in the Supplemental Appropriation Act, 1953.

<sup>b</sup> Excludes \$22,688,000 for activities transferred in the estimates to appropriations as follows:

"Arthritis and metabolic disease activities, Public Health Service"	\$8,450,000
"Microbiology activities, Public Health Service"	7,000,000
"Neurology and blindness activities, Public Health Service"	7,235,000
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"	3,000

The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.



AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$15,756,500	\$16,598,750	\$5,180,000
Reimbursements from non-Federal sources	1,629	70,000	265,000
Reimbursements from other accounts	2,417,263	3,351,400	7,912,300
Total available for obligation	18,175,392	20,020,150	13,357,300
Unobligated balance, estimated savings	-39,758		
Obligations incurred	18,135,634	20,020,150	13,357,300
Comparative transfer from "Commissioned officers, pay, and so forth, Public Health Service"	9,467		
Comparative transfer to—			
"Arthritis and metabolic disease activities, Public Health Service"	-4,064,450	-4,626,700	
"Microbiology activities, Public Health Service"	-5,502,127	-5,650,200	
"Neurology and blindness activities, Public Health Service"	-1,230,969	-1,537,300	
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"		-3,000	
Comparative reimbursable obligations transferred from other accounts	1,327,385	2,029,600	
Total obligations	8,674,940	10,232,550	13,357,300

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)) for 1952. For 1953 and 1954, the amounts reflect proceeds from sale of meals.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Grants for research and training:			
(a) Research projects	\$4,304,587	\$4,255,000	\$4,500,000
(b) Research fellowships	393,428	199,000	124,000
2. Direct operations:			
(a) Research	139,863		
(b) Other direct operations: (1) Review and approval of research and training grants	560,572	556,350	556,000
Total appropriated funds	5,398,450	5,010,350	5,180,000
Reimbursements from non-Federal sources:			
2. Direct operations:			
(a) Research	1,629	70,000	265,000
Total direct obligations	5,400,079	5,080,350	5,445,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Research	2,666,884	4,451,200	7,144,500
(b) Other direct operations:			
(1) Review and approval of research and training grants	9,993		
(2) Administration	597,984	701,000	767,800
Total obligations payable out of reimbursements from other accounts	3,274,861	5,152,200	7,912,300
Total obligations	8,674,940	10,232,550	13,357,300

PROGRAM AND PERFORMANCE

The seven research institutes of the National Institutes of Health are the National Cancer Institute, the National Institute of Mental Health, the National Heart Institute, the National Institute of Dental Research, the National Institute of Arthritis and Metabolic Diseases, the National Microbiology Institute, and the National Institute of Neurological Diseases and Blindness. Funds are provided by this appropriation and by separate appropriations for each of the above institutes.

The total of all institute appropriations requested is \$70,000,000, an increase of \$11,197,000, compared with 1953. The increase is principally for additional support of research in universities and other nonprofit institutions and for the Clinical Center and related activities which will operate in 1954 on a full-year basis although the hospital will not utilize the total bed capacity.

This appropriation finances research in various basic problems in public health, medical, biological, and

chemical research not included in the seven institute appropriations mentioned above.

1. *Grants for research and training.*—These grants are made to medical schools and other institutions for research and to individuals for research training purposes. The 1953 funds are supporting 478 research projects and 63 research fellowships. In 1954, the increase in research grant funds will support an additional 27 research projects. Fellowships will be supported below the 1953 level.

2. *Direct operations—(a) Research.*—The research services provided centrally for all institute research programs are financed through reimbursements from each institute's appropriation. The additional costs shown for 1954 over 1953 are all to meet increased service requirements relating to the expanded joint laboratory-clinical research program to be conducted in connection with the new Clinical Center.

(b) *Other direct operations—(1) Review and approval of research and training grants.*—Funds are provided directly by this appropriation for administration of the research and training grant program. (2) *Administration.*—This subactivity is financed through reimbursements from the several institute appropriations. These operations comprise the over-all program direction and central administration of the total program of the National Institutes of Health. All additional costs in 1954 over 1953 are required in connection with the operation of the Clinical Center and related workload.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	777	1,740	2,174
Full-time equivalent of all other positions	11	12	15
Average number of all employees	727	1,078	1,848
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,322	\$4,187	\$4,116
Average grade	GS-6.0	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$3,041	\$2,956	\$2,921
Average grade	CPC-4.2	CPC-4.3	CPC-4.2
Ungraded positions: Average salary	\$3,245	\$3,285	\$3,285
Personal service obligations:			
Permanent positions	\$2,775,869	\$4,128,667	\$6,561,218
Part-time and temporary positions	36,516	42,800	75,300
Regular pay in excess of 52-week base	11,038	23,929	30,536
Payment above basic rates	60,095	87,600	113,250
Total personal service obligations	2,883,518	4,282,996	6,780,304
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	559,570	463,850	463,500
02 Travel	51,562	48,000	48,000
03 Transportation of things	276	200	200
04 Communication services	7,057	6,000	6,000
05 Rents and utility services	1,193	1,000	1,000
06 Printing and reproduction	11,334	10,000	10,000
07 Other contractual services	12,496	5,000	500
08 Supplies and materials	24,100	20,000	20,000
09 Equipment	33,254	1,200	5,700
11 Grants, subsidies, and contributions	4,698,015	4,454,000	4,624,000
13 Refunds, awards, and indemnities	55		
15 Taxes and assessments	1,010	1,100	1,100
Subtotal	5,399,922	5,010,350	5,180,000
Deduct charges for quarters and subsistence	1,472		
Total obligations payable out of appropriated funds	5,398,450	5,010,350	5,180,000
Reimbursements from non-Federal sources:			
01 Personal services		24,000	90,000
08 Supplies and materials		46,000	175,000
09 Equipment	1,629		
Total obligations payable out of reimbursements from non-Federal sources	1,629	70,000	265,000
Total direct obligations	5,400,079	5,080,350	5,445,000

**PUBLIC HEALTH SERVICE—Continued**

**Operating Expenses, National Institutes of Health, Public Health Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,323,948	\$3,795,146	\$6,226,804
02 Travel.....	9,900	35,300	55,800
03 Transportation of things.....	1,694	8,100	14,300
04 Communication services.....	33,222	70,800	82,100
05 Rents and utility services.....	129,689	178,300	304,800
06 Printing and reproduction.....	27,994	36,300	36,300
07 Other contractual services.....	105,768	73,400	60,800
08 Supplies and materials.....	470,511	811,400	1,129,400
09 Equipment.....	166,915	138,300	74,300
10 Lands and structures.....	1,293		
13 Refunds, awards, and indemnities.....	2,790		
15 Taxes and assessments.....	5,685	12,100	18,600
Subtotal.....	3,279,409	5,159,146	8,003,204
Deduct charges for quarters and subsistence.....	4,548	6,946	90,904
Total obligations payable out of reimbursements from other accounts.....	3,274,861	5,152,200	7,912,300
Total obligations.....	8,674,940	10,232,550	13,357,300

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,479,735	\$3,204,205	\$3,600,000
Obligations incurred during the year.....	18,135,634	20,020,150	13,357,300
Deduct:	20,615,369	23,224,355	16,957,300
Reimbursements received.....	2,418,892	3,421,400	8,177,300
Adjustment in obligations of prior years.....	93,224		
Unliquidated obligations, end of year.....	3,204,205	3,600,000	2,663,000
Obligated balance carried to certified claims account.....	3,724		
Total expenditures.....	14,895,324	16,202,955	6,117,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,359,026	14,222,955	3,885,000
Out of prior authorizations.....	1,536,298	1,980,000	2,232,000

**Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service—**

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, part A, of the Act; **[\$17,887,000] \$22,000,000.** (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$17,887,000** Estimate 1954, **\$22,000,000**

\* Excludes \$367,800 for activities transferred in the estimates to appropriations as follows:  
 "Neurology and blindness activities, Public Health Service"..... \$170,000  
 "Hospitals and medical care, Public Health Service"..... 195,000  
 "Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"..... 2,800  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

NOTE.—\$4,625,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Salaries, expenses, and grants, National Cancer Institute (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$15,031,750	\$17,887,000	\$22,000,000
Transferred to—			
"Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	—24,000		
"Hospitals and medical care, Public Health Service," pursuant to Public Law 375.....	—125,000		
Adjusted appropriation or estimate.....	14,882,750	17,887,000	22,000,000
Reimbursements from non-Federal sources.....	1,534		
Reimbursements from other accounts.....	19,585	20,500	
Total available for obligation.....	14,903,869	17,907,500	22,000,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings.....	—\$102,129		
Obligations incurred.....	14,801,740	\$17,907,500	\$22,000,000
Comparative transfer to—			
"Assistance to States, general, Public Health Service".....	—43,930		
"Hospitals and medical care, Public Health Service".....	—202,360	—195,000	
"Neurology and blindness activities, Public Health Service".....	—119,446	—170,000	
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency".....		—2,800	
Total obligations.....	14,436,004	17,539,700	22,000,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Grants:			
(a) Grants for research and training:			
(1) Research projects.....	\$2,978,053	\$4,750,000	\$4,734,000
(2) Research fellowships.....	499,274	625,000	514,000
(3) Teaching of medical subjects.....	2,039,016	2,225,000	2,225,000
(4) Training stipends.....	374,960	500,000	500,000
(5) Construction of research facilities.....			4,000,000
(b) Grants for detection, diagnosis, and other control services.....	2,923,100	3,050,000	3,000,000
(c) Grants for special control projects.....	899,460	900,000	900,000
2. Direct operations:			
(a) Research.....	3,924,586	4,617,600	5,277,000
(b) Other direct operations:			
(1) Technical assistance to States.....	398,128	400,000	400,000
(2) Review and approval of research and training grants.....	81,090	108,000	100,000
(3) Administration.....	298,752	343,600	350,000
Total direct obligations.....	14,416,419	17,519,200	22,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Research.....	19,585	20,500	
Total obligations.....	14,436,004	17,539,700	22,000,000

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to medical and dental schools and other institutions for research projects and to individuals for training purposes. Funds for 1953 are supporting approximately 430 research projects, 178 research fellowships, 139 stipends to graduate physicians for specialized graduate training, and teaching grants to each of 79 4-year medical schools and to each of 50 dental and 2-year medical schools. The estimate provides an increase for grants to medical schools and other institutions for construction of research facilities.

(b) *Grants for detection, diagnosis, and other control services.*—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services.

(c) *Grants for special control projects.*—Grants are made to local health agencies, universities, hospitals, and nonprofit professional organizations to develop, initiate, or establish improved types of cancer control techniques and devices.

2. *Direct operations—(a) Research.*—Research is conducted in biology, biochemistry, biophysics and radiology, general medicine and surgery, pathology, chemotherapy, and epidemiology. The increase in 1954 over 1953 is to operate, on a full-year basis, a broader clinical research program through utilization of the Clinical Research Center facilities.

(b) *Other direct operations.*—These operations include consultative services to States and other organizations, review of applications for research grants, fellowships, and teaching stipends, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	583	648	641
Full-time equivalent of all other positions.....	9	12	14
Average number of all employees.....	548	592	612
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,609	\$4,711	\$4,724
Average grade.....	GS-6.5	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,800	\$2,851	\$2,851
Average grade.....	CPC-3.1	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$2,564,897	\$2,869,832	\$2,999,832
Part-time and temporary positions.....	46,768	62,900	73,700
Regular pay in excess of 52-week base.....	9,154	9,361	9,361
Payment above basic rates.....	17,659	18,177	18,177
Total personal service obligations.....	2,638,478	2,960,270	3,101,070
<i>Direct Obligations</i>			
01 Personal services.....	2,629,213	2,948,070	3,101,070
02 Travel.....	72,899	88,400	91,000
03 Transportation of things.....	12,984	11,600	11,600
04 Communication services.....	15,897	16,600	16,600
05 Rents and utility services.....	3,792	3,200	2,900
06 Printing and reproduction.....	74,209	70,700	70,700
07 Other contractual services.....	225,113	189,000	146,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	1,070,850	1,614,000	2,121,700
08 Supplies and materials.....	281,659	298,900	331,900
09 Equipment.....	314,457	224,700	227,500
11 Grants, subsidies, and contributions.....	9,713,863	12,050,000	15,873,000
13 Refunds, awards, and indemnities.....	35		
15 Taxes and assessments.....	5,781	8,750	10,250
Subtotal.....	14,420,662	17,523,920	22,004,720
Deduct charges for quarters and subsistence.....	4,243	4,720	4,720
Total direct obligations.....	14,416,419	17,519,200	22,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,265	12,200	
03 Transportation of things.....	107		
06 Printing and reproduction.....	30		
07 Other contractual services.....	5		
08 Supplies and materials.....	5,102	4,500	
09 Equipment.....	5,076	4,000	
Total obligations payable out of reimbursements from other accounts.....	19,585	20,500	
Total obligations.....	14,436,004	17,539,700	22,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,743,025	\$2,614,109	\$3,641,109
Obligations incurred during the year.....	14,801,740	17,907,500	22,000,000
Total.....	23,544,765	20,521,609	25,641,109
Deduct:			
Reimbursable obligations.....	21,119	20,500	
Adjustment in obligations of prior years.....	844,566		
Unliquidated obligations, end of year.....	2,614,109	3,641,109	8,151,109
Obligations transferred to "Salaries, expenses, and grants, National Cancer Institute (liquidation of contract authorization), Public Health Service".....	4,625,000		
Obligated balance carried to certified claims account.....	2,457		
Total expenditures.....	15,437,514	16,860,000	17,490,000
Expenditures are distributed as follows:			
Out of current authorizations.....	12,334,930	14,900,000	14,760,000
Out of prior authorizations.....	3,102,584	1,960,000	2,730,000

Salaries, Expenses, and Grants, National Cancer Institute (Liquidation of Contract Authorization), Public Health Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,625,000		
Applied to contract authorization.....	-4,625,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,065,066	\$3,928,711	\$1,100,000
Obligations transferred from "Salaries, expenses, and grants, National Cancer Institute, Public Health Service".....	4,625,000		
Total.....	6,690,066	3,928,711	1,100,000
Deduct unliquidated obligations, end of year.....	3,928,711	1,100,000	
Total expenditures.....	2,761,355	2,828,711	1,100,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior-year contract authorizations.....	923,000		
Out of prior authorizations.....	1,838,355	2,828,711	1,100,000

Mental Health Activities, Public Health Service—

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314 (c) of the Act with respect to mental diseases, **[\$10,895,000]** \$15,500,000. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$10,895,000** Estimate 1954, **\$15,500,000**

\* Excludes \$76,000 for activities transferred in the estimates to appropriations, as follows: "Neurology and blindness activities, Public Health Service"..... \$74,000 "Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"..... 2,000 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

NOTE.—\$573,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Mental health activities (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9,988,737	\$10,895,000	\$15,500,000
Reimbursements from non-Federal sources.....	18,320	20,200	19,500
Total available for obligation.....	10,007,057	10,915,200	15,519,500
Unobligated balance, estimated savings.....	-106,466		
Obligations incurred.....	9,900,591	10,915,200	15,519,500
Comparative transfer to "Neurology and blindness activities, Public Health Service".....	-69,552	-74,000	
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency".....		-2,000	
Total obligations.....	9,831,039	10,839,200	15,519,500

NOTE.—Reimbursements from non-Federal sources above are for personnel detailed to the Juvenile Court, District of Columbia, in accordance with provision of the District of Columbia Appropriation Act; and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects.....	<sup>1</sup> \$1,637,475	<sup>1</sup> \$1,649,022	\$2,665,000
(2) Research fellowships.....	255,084	250,000	187,000
(3) Training grants.....	<sup>1</sup> 3,958,157	3,676,000	4,176,000
(4) Construction of research facilities.....			2,500,000
(b) Grants for detection, diagnosis, and other preventive and control services.....	3,008,958	3,100,000	3,100,000
2. Direct operations:			
(a) Research.....	845,399	1,295,300	1,900,000

<sup>1</sup> Some of the obligations for grants for research projects and training were incurred several years in advance of actual program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect the actual performance levels for each year.

**PUBLIC HEALTH SERVICE—Continued**

**Mental Health Activities, Public Health Service—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
2. Direct operations—Continued			
(b) Other direct operations:			
(1) Review and approval of research and training grants.....	123,119	130,000	130,000
(2) Training activities.....	370,552	370,000	370,000
(3) Technical assistance to States.....	443,921	418,200	417,500
(4) Administration.....	295,989	314,700	284,000
Total funds for program performance.....	10,638,654	10,903,222	15,519,500
Adjustment for obligations incurred in advance of program performance.....	1-807,615	1-64,022	
Total obligations.....	9,831,039	10,839,200	15,519,500

<sup>1</sup> Some of the obligations for grants for research projects and training were incurred several years in advance of actual program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect the actual performance levels or each year.

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to medical schools and other institutions for research projects and to individuals for training purposes. The 1953 funds are supporting approximately 114 research projects, 74 fellowships, 175 graduate teaching grants, 589 training stipends, and undergraduate teaching grants in 40 medical schools. In 1954, the increase in funds will support an additional 50 research projects, 26 graduate teaching grants, and 111 graduate training stipends. The estimate also provides an increase for grants to medical schools and other institutions for construction of research facilities.

(b) *Grants for detection, diagnosis, and other preventive and control services.*—These grants are made to the States and Territories to initiate and expand mental health programs.

2. *Direct operations—(a) Research.*—Research, laboratory and clinical, is conducted in chemistry, physiology, morphology, neuropsychiatric studies (including narcotic and barbiturate addiction), socio-environmental studies, and experimental and clinical psychology. The increase in 1954 over 1953 provides for the continuing development of the clinical investigations program through utilization of the Clinical Research Center facilities and a small increase for laboratory research.

(b) *Other direct operations.*—These operations include review of applications for grants; promotion of training; consultative services to States; demonstrations and field studies in developing preventive and out-patient services; and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	242	260	282
Full-time equivalent of all other positions.....	9	11	12
Average number of all employees.....	204	239	275
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,708	\$4,999	\$5,038
Average grade.....	GS-6.7	GS-7.2	GS-7.3
01 Personal services:			
Permanent positions.....	\$1,069,826	\$1,308,549	\$1,498,284
Part-time and temporary positions.....	40,339	38,570	41,500
Regular pay in excess of 52-week base.....	2,530	4,007	4,442
Payment above basic rates.....	4,006	6,500	7,600
Total personal services.....	1,116,701	1,357,626	1,551,826
02 Travel.....	96,859	95,000	105,000
03 Transportation of things.....	11,159	6,500	8,600
04 Communication services.....	9,430	10,300	11,800
05 Rents and utility services.....	164	500	500
06 Printing and reproduction.....	36,966	26,600	31,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$18,971	\$41,500	\$32,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	321,612	622,400	1,045,800
08 Supplies and materials.....	82,262	51,800	68,000
09 Equipment.....	86,120	17,900	36,900
11 Grants, subsidies, and contributions.....	8,052,059	8,611,000	12,628,000
13 Refunds, awards, and indemnities.....	20		
15 Taxes and assessments.....	3,137	3,000	3,900
Subtotal.....	9,835,460	10,844,126	15,524,426
Deduct charges for quarters and subsistence.....	4,421	4,926	4,926
Total obligations.....	9,831,039	10,839,200	15,519,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,348,408	\$827,081	\$922,081
Obligations incurred during the year.....	9,900,591	10,915,200	15,519,500
	11,248,999	11,742,281	16,441,581
Deduct:			
Reimbursable obligations.....	18,320	20,200	19,500
Adjustment in obligations of prior years.....	459,022		
Unliquidated obligations, end of year.....	827,081	922,081	4,322,081
Obligations transferred to "Mental health activities (liquidation of contract authorization), Public Health Service".....	494,922		
Obligated balance carried to certified claims account.....	5,423		
Total expenditures.....	9,444,231	10,800,000	12,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,111,159	10,450,000	11,700,000
Out of prior authorizations.....	333,072	350,000	400,000

**Mental Health Activities (Liquidation of Contract Authorization), Public Health Service—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$573,000		
Applied to contract authorization.....	-494,922		
Prior year balance available.....		\$78,078	\$78,078
Balance available in subsequent year.....	-78,078	-78,078	
Carried to surplus.....			-78,078
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$423,920	\$66,299	
Obligations transferred from "Mental health activities, Public Health Service".....	494,922		
	918,842	66,299	
Deduct unliquidated obligations, end of year.....	66,299		
Total expenditures.....	852,543	66,299	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	430,900		
Out of prior authorizations.....	421,643	66,299	

**Salaries, Expenses, and Grants, National Heart Institute, Public Health Service—**

National Heart Institute: For expenses necessary to carry out the purposes of the National Heart Act, **[\$12,000,000]** \$16,500,000. (42 U. S. C. 241-244, 246; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$12,000,000** Estimate 1954, **\$16,500,000**

\* Excludes \$225,000 for activities transferred in the estimates to appropriations as follows:  
 "Neurology and blindness activities, Public Health Service"..... \$191,000  
 "Salaries and expenses, Office of the Administrator, Federal Security Agency"..... 32,000  
 "Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"..... 2,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$10,082,650	\$12,000,000	\$16,500,000
Transferred to "Hospitals and medical care, Public Health Service," pursuant to Public Law 375	-100,000		
Adjusted appropriation or estimate	9,982,650	12,000,000	16,500,000
Prior year balance available (contract authorization)	3,124	3,124	3,124
Reimbursements from non-Federal sources	35		
Total available for obligation	9,985,809	12,003,124	16,503,124
Balance available in subsequent year	-3,124	-3,124	
Unobligated balance, estimated savings	-132,861		
Rescission of contract authorization			-3,124
Obligations incurred	9,849,824	12,000,000	16,500,000
Comparative transfer to—			
"Assistance to States, general, Public Health Service"	-34,415		
"Neurology and blindness activities, Public Health Service"	-142,259	-191,000	
"Salaries and expenses, Office of the Administrator, Federal Security Agency"	-20,032	-32,000	
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"		-2,000	
Total obligations	9,653,118	11,775,000	16,500,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	\$4,679,602	\$4,927,000	\$5,070,000
(2) Research fellowships	300,000	450,000	357,000
(3) Teaching of medical subjects	740,961	1,373,000	1,373,000
(4) Training stipends	147,733	250,000	250,000
(5) Construction of research facilities			4,000,000
(b) Grants for detection, diagnosis, and other control activities	1,286,367	1,500,000	1,500,000
2. Direct operations:			
(a) Research	1,915,438	2,615,400	3,322,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	83,262	90,100	90,000
(2) Technical assistance to States	308,416	345,000	345,000
(3) Administration	191,339	224,500	183,000
Total obligations	9,653,118	11,775,000	16,500,000

PROGRAM AND PERFORMANCE

1. Grants—(a) Grants for research and training.—These grants are made to medical schools and other institutions for research projects and to individuals for training purposes. The 1953 funds are supporting approximately 430 research projects, 130 fellowships, teaching grants to each of 78 4-year schools, to each of 7 2-year medical schools, and 70 training stipends. The 1954 estimate provides an increase for grants to medical schools and other institutions for construction of research facilities.

(b) Grants for detection, diagnosis, and other control activities.—These grants are made to States to provide clinical and other services to heart disease patients; to furnish training and technical information to physicians, nurses, and public-health workers; and to conduct case finding surveys and related activities.

2. Direct operations—(a) Research.—Research is conducted in development of therapeutic agents, cellular physiology and metabolism, cardiovascular hemodynamics, kidney and electrolyte (salt) metabolism, development of diagnostic instruments, surgery and clinical medicine, and gerontology. The increase in 1954 over 1953 is to operate on a full-year basis clinical programs initiated during 1953.

(b) Other direct operations.—These operations include review of applications for grants, consultative services to

States, field studies and demonstrations on improved methods of conducting local control programs, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	356	416	416
Full-time equivalent of all other positions	12	12	12
Average number of all employees	311	379	400
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,191	\$4,166	\$4,166
Average grade	GS-5.8	GS-5.8	GS-5.8
01 Personal services:			
Permanent positions	\$1,418,793	\$1,811,363	\$1,904,063
Part-time and temporary positions	50,949	54,540	54,540
Regular pay in excess of 52-week base	3,384	5,091	5,091
Payment above basic rates	3,592	3,610	3,610
Total personal services	1,476,718	1,874,604	1,967,304
02 Travel	68,816	78,950	78,450
03 Transportation of things	5,470	13,900	10,300
04 Communication services	11,058	10,000	10,000
05 Rents and utility services	4,000	4,000	4,000
06 Printing and reproduction	10,649	12,500	12,500
07 Other contractual services	52,824	96,550	52,550
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	452,320	801,500	1,410,400
08 Supplies and materials	194,029	214,900	235,900
09 Equipment	224,464	168,800	168,800
11 Grants, subsidies, and contributions	7,155,073	8,500,000	12,550,000
15 Taxes and assessments	4,067	4,230	4,730
Subtotal	9,659,488	11,779,934	16,504,934
Deduct charges for quarters and subsistence	6,370	4,934	4,934
Total obligations	9,653,118	11,775,000	16,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,033,377	\$1,525,080	\$2,029,647
Obligations incurred during the year	9,849,824	12,000,000	16,500,000
Deduct:			
Reimbursable obligations	35		
Adjustment in obligations of prior years	10,888		
Unliquidated obligations, end of year	1,525,080	2,029,647	6,029,647
Obligated balance carried to certified claims account	37,621		
Total expenditures	9,309,577	11,495,433	12,500,000
Expenditures are distributed as follows:			
Out of current authorizations	8,461,774	10,600,000	10,875,000
Out of prior authorizations	847,803	895,433	1,625,000

Salaries, Expenses, and Grants, National Heart Institute (Liquidation of Contract Authorization), Public Health Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$3,124	\$3,124	
Balance available in subsequent year	-3,124		
Carried to surplus		-3,124	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$3,183,747	\$1,704,567	
Deduct unliquidated obligations, end of year	1,704,567		
Total expenditures (out of prior authorizations)	1,479,180	1,704,567	

Dental Health Activities, Public Health Service—

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, including the

**PUBLIC HEALTH SERVICE—Continued**

**Dental Health Activities, Public Health Service—Continued**

purchase of not to exceed ten passenger motor vehicles for replacement only, **[\$1,650,000]** \$2,700,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$1,650,000** Estimate 1954, **\$2,700,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,617,654	\$1,650,000	\$2,700,000
Reimbursements from non-Federal sources	4,144		
Total available for obligation	1,621,798	1,650,000	2,700,000
Unobligated balance, estimated savings	-6,904		
Obligations incurred	1,614,894	1,650,000	2,700,000
Comparative transfer to "Assistance to States, general, Public Health Service"	-9,827		
Total obligations	1,605,067	1,650,000	2,700,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	\$221,000	\$221,000	\$564,000
(2) Research fellowships	49,630	50,000	50,000
(3) Construction of research facilities			500,000
2. Direct operations:			
(a) Research	348,618	386,000	579,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	11,430	11,500	11,000
(2) Technical assistance to States	793,708	800,000	800,000
(3) Coordination and development of dental resources	124,292	126,000	126,000
(4) Administration	56,389	55,500	70,000
Total obligations	1,605,067	1,650,000	2,700,000

**PROGRAM AND PERFORMANCE**

1. *Grants—(a) Grants for research and training.*—These grants are made to dental schools and other institutions for research projects and to individuals for training purposes. The 1953 funds are supporting approximately 36 research projects and 14 research fellowships. In 1954, an increase is requested in grants for research and construction of research facilities.

2. *Direct operations—(a) Research.*—Research is conducted in the fields of bacteriology, pathology, histology, oral and biological chemistry, epidemiology, and biometry. The increase in 1954 over 1953 is to operate on a full-year basis clinical programs initiated in 1953.

(b) *Other direct operations.*—These operations include review of applications for grants and fellowships, consultative services to States, demonstrations of newly developed techniques, control of dental conditions, and development of clinical methods and facilities, and general program direction and administration.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	189	207	207
Full-time equivalent of all other positions	7	9	11
Average number of all employees	178	184	199
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,219	\$4,444	\$4,444
Average grade	GS-6.0	GS-6.3	GS-6.3
Ungraded positions: Average salary	\$5,060	\$5,060	\$5,060
01 Personal services:			
Permanent positions	\$887,118	\$981,958	\$1,062,858
Part-time and temporary positions	21,768	29,400	40,700

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$1,972	\$2,433	\$2,433
Payment above basic rates	3,537	3,600	3,900
Total personal services	914,395	1,017,391	1,109,891
02 Travel	96,848	108,950	110,300
03 Transportation of things	18,259	17,200	17,800
04 Communication services	5,019	5,483	6,083
05 Rents and utility services	1,755	4,700	4,700
06 Printing and reproduction	28,247	18,900	19,400
07 Other contractual services	48,465	22,140	22,240
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	81,020	84,700	165,100
08 Supplies and materials	87,166	69,750	95,150
09 Equipment	54,267	31,700	36,700
11 Grants, subsidies, and contributions	270,740	271,000	1,114,000
15 Taxes and assessments	1,684	1,370	1,920
Subtotal	1,607,865	1,653,284	2,703,284
Deduct charges for quarters and subsistence	2,798	3,284	3,284
Total obligations	1,605,067	1,650,000	2,700,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$274,586	\$240,767	\$255,767
Obligations incurred during the year	1,614,894	1,650,000	2,700,000
	1,889,480	1,890,767	2,955,767
Deduct:			
Reimbursable obligations	4,144		
Adjustment in obligations of prior years	16,439		
Unliquidated obligations, end of year	240,767	255,767	855,767
Obligated balance carried to certified claims account	1,185		
Total expenditures	1,628,945	1,635,000	2,100,000
Expenditures are distributed as follows:			
Out of current authorizations	1,434,159	1,450,000	1,920,000
Out of prior authorizations	192,786	185,000	180,000

**Arthritis and Metabolic Disease Activities, Public Health Service—**

*Arthritis and metabolic disease activities: For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, \$8,450,000. (42 U. S. C. 289a, b, c.)*

Estimate 1954, **\$8,450,000**

\* Estimate is for activities previously carried under "Operating expenses, National Institutes of Health, Public Health Service." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred)			\$8,450,000
Comparative transfer from "Operating expenses, National Institutes of Health, Public Health Service"	\$4,064,450	\$4,626,700	
Total obligations	4,064,450	4,626,700	8,450,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Grants for research and training:			
(a) Research projects	\$1,346,480	\$1,345,000	\$2,614,000
(b) Research fellowships	80,090	150,000	135,000
(c) Training stipends	48,000	50,000	150,000
(d) Construction of research facilities			2,000,000
2. Direct operations:			
(a) Research	2,365,454	2,874,000	3,346,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	16,664	17,500	18,000
(2) Administration	125,079	132,400	187,000
Total direct obligations	3,981,767	4,568,900	8,450,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Research	82,683	57,800	
Total obligations	4,064,450	4,626,700	8,450,000

PROGRAM AND PERFORMANCE

1. *Grants for research and training.*—These grants are made to medical schools and other institutions for research projects and to individuals for training purposes. The 1953 program is supporting 111 research projects, 38 research fellows, and 14 trainees. In 1954, an increase is requested in grants for research and construction of research facilities.

2. *Direct operations—(a) Research.*—Research is conducted in biochemistry and nutrition, chemistry, pathology, pharmacology, physical biology, and clinical investigations involving such diseases as arthritis and other rheumatic diseases, diabetes, obesity, and related metabolic disorders. Increase in 1954 over 1953 is to operate on a full-year basis clinical investigations initiated in 1953.

(b) *Other direct operations.*—These operations include review of applications for research grants, fellowships, and training grants, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	307	354	354
Full-time equivalent of all other positions.....	11	13	4
Average number of all employees.....	294	324	330
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,630	\$4,857	\$4,857
Average grade.....	GS-6.7	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,753	\$2,719	\$2,719
Average grade.....	CPC-3.1	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$7,060	\$7,169	\$7,169
Personal service obligations:			
Permanent positions.....	\$1,493,754	\$1,700,015	\$1,800,685
Part-time and temporary positions.....	43,917	52,500	20,700
Regular pay in excess of 52-week base.....	4,480	5,440	5,440
Payment above basic rates.....	9,191	2,500	2,500
Total personal service obligations.....	1,551,342	1,760,455	1,829,325
<i>Direct Obligations</i>			
01 Personal services.....	1,521,542	1,724,655	1,829,325
02 Travel.....	28,550	31,000	31,000
03 Transportation of things.....	7,307	8,800	8,300
04 Communication services.....	10,562	11,000	11,000
05 Rents and utility services.....	328	300	300
06 Printing and reproduction.....	9,596	11,200	12,200
07 Other contractual services.....	17,121	22,100	18,100
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	646,034	926,900	1,359,300
08 Supplies and materials.....	194,433	218,092	211,392
09 Equipment.....	74,459	72,905	72,905
11 Grants, subsidies, and contributions.....	1,474,570	1,545,000	4,899,000
15 Taxes and assessments.....	2,975	3,310	3,540
Subtotal.....	3,987,477	4,575,262	8,456,362
Deduct charges for quarters and subsistence.....	5,710	6,362	6,362
Total direct obligations.....	3,981,767	4,568,900	8,450,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	29,800	35,800	.....
02 Travel.....	8,425	1,900	.....
03 Transportation of things.....	6,708	.....	.....
04 Communication services.....	264	.....	.....
06 Printing and reproduction.....	22	.....	.....
07 Other contractual services.....	4,982	1,500	.....
08 Supplies and materials.....	13,657	9,000	.....
09 Equipment.....	18,825	9,600	.....
Total obligations payable out of reimbursements from other accounts.....	82,683	57,800	.....
Total obligations.....	4,064,450	4,626,700	8,450,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	.....	.....	\$8,450,000
Deduct unliquidated obligations, end of year.....	.....	.....	3,610,000
Total expenditures (out of current authorizations).....	.....	.....	4,840,000

Microbiology Activities, Public Health Service—

*Microbiology activities: For expenses necessary to carry out the purposes of the Act relating to microbiology, including the regulation and preparation of biologic products, \$7,000,000. (42 U. S. C. 262, 263, and 289a.)*

Estimate 1954, a **\$7,000,000**

\* Estimate is for activities previously carried under "Operating expenses, National Institutes of Health, Public Health Service." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	.....	.....	\$7,000,000
Reimbursements from other accounts.....	.....	.....	172,500
Obligations incurred.....	.....	.....	7,172,500
Comparative transfer from "Operating expenses, National Institutes of Health, Public Health Service".....	\$5,502,127	\$5,650,200	.....
Total obligations.....	5,502,127	5,650,200	7,172,500

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Grants for research and training:			
(a) Research projects.....	\$1,947,264	\$1,950,000	\$2,947,000
(b) Research fellowships.....	118,457	150,000	117,000
2. Direct operations:			
(a) Research.....	2,888,166	3,221,350	3,718,000
(b) Other direct operations:			
(1) Review and approval of research and training grants.....	14,478	14,550	15,000
(2) Administration.....	137,191	143,300	203,000
Total direct obligations.....	5,105,556	5,479,200	7,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Research.....	396,571	171,000	172,500
Total obligations.....	5,502,127	5,650,200	7,172,500

PROGRAM AND PERFORMANCE

1. *Grants for research and training.*—These grants are made to medical schools and other institutions for research projects and to individuals for training purposes. The 1953 funds are supporting approximately 207 research projects and 45 research fellowships. In 1954, the increase in research grant funds will support approximately 105 additional research projects. Fellowships will be continued slightly below the 1953 level.

2. *Direct operations—(a) Research.*—Laboratory, field, and clinical research is conducted on infectious and tropical diseases, and the biologics control program is administered. The 1954 increase over 1953 is for expansion of clinical research in the Clinical Center facilities.

(b) *Other direct operations.*—These operations include review of applications for research grants and fellowships, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	463	462	490
Full-time equivalent of all other positions.....	56	31	31
Average number of all employees.....	472	442	461
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,056	\$4,163	\$4,212
Average grade.....	GS-5.2	GS-5.3	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,139	\$3,189	\$3,189
Average grade.....	CPC-4.3	CPC-4.3	CPC-4.3
Ungraded positions: Average salary.....	\$4,284	\$4,615	\$4,615
Personal service obligations:			
Permanent positions.....	\$1,887,115	\$1,944,436	\$2,055,137
Part-time and temporary positions.....	219,351	133,166	124,666



**PUBLIC HEALTH SERVICE—Continued**

**Microbiology Activities, Public Health Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	\$5,964	\$6,011	\$6,560
Payment above basic rates	26,761	10,500	10,500
<b>Total personal service obligations</b>	<b>2,139,191</b>	<b>2,094,113</b>	<b>2,196,863</b>
<i>Direct Obligations</i>			
01 Personal services	1,951,976	1,998,447	2,102,697
02 Travel	57,687	56,800	59,800
03 Transportation of things	10,924	11,250	14,750
04 Communication services	13,442	14,100	15,100
05 Rents and utility services	11,393	11,600	11,700
06 Printing and reproduction	12,725	13,150	15,750
07 Other contractual services	14,739	21,900	17,300
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	630,346	915,550	1,337,000
08 Supplies and materials	252,309	254,950	280,000
09 Equipment	82,125	80,050	80,050
11 Grants, subsidies, and contributions	2,065,721	2,100,000	3,064,000
13 Refunds, awards, and indemnities	65		
15 Taxes and assessments	4,178	4,245	4,695
<b>Subtotal</b>	<b>5,107,630</b>	<b>5,482,042</b>	<b>7,002,842</b>
Deduct charges for quarters and subsistence	2,074	2,842	2,842
<b>Total direct obligations</b>	<b>5,105,556</b>	<b>5,479,200</b>	<b>7,000,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	187,215	95,666	94,166
02 Travel	10,314	10,140	10,240
03 Transportation of things	3,463	600	600
04 Communication services	1,908	800	800
05 Rents and utility services	2,505		
06 Printing and reproduction	179		
07 Other contractual services	44,597	23,544	23,544
08 Supplies and materials	114,925	30,100	31,500
09 Equipment	30,744	10,150	11,650
15 Taxes and assessments	721		
<b>Total obligations payable out of reimbursements from other accounts</b>	<b>396,571</b>	<b>171,000</b>	<b>172,500</b>
<b>Total obligations</b>	<b>5,502,127</b>	<b>5,650,200</b>	<b>7,172,500</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year			\$7,172,500
Deduct:			
Reimbursements received			172,500
Unliquidated obligations, end of year			2,240,000
<b>Total expenditures (out of current authorizations)</b>			<b>4,760,000</b>

**Neurology and Blindness Activities, Public Health Service—**

Neurology and blindness activities: For expenses necessary to carry out the purposes of the Act relating to neurology and blindness, \$7,670,000. (42 U. S. C. 289a, b, c.)

Estimate 1954, a **\$7,670,000**

a Estimate is for activities previously carried under appropriations as follows:  
 "Operating expenses, National Institutes of Health, Public Health Service" \$7,235,000  
 "Salaries, expenses, and grants, National Cancer Institute, Public Health Service" 170,000  
 "Mental health activities, Public Health Service" 74,000  
 "Salaries, expenses, and grants, National Heart Institute, Public Health Service" 191,000  
 The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred)			\$7,670,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"	\$1,230,969	\$1,537,300	
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"	119,446	170,000	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from—Continued			
"Mental health activities, Public Health Service"	\$69,552	\$74,000	
"Salaries, expenses, and grants, National Heart Institute, Public Health Service"	142,259	191,000	
<b>Total obligations</b>	<b>1,562,226</b>	<b>1,972,300</b>	<b>\$7,670,000</b>

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants for research and training:			
(a) Research projects	\$1,276,587	\$1,326,000	\$4,328,000
(b) Research fellowships	50,918	150,000	150,000
(c) Training grants	52,702	58,500	210,000
(d) Training stipends	52,816	51,500	100,000
(e) Construction of research facilities			2,000,000
2. Direct operations:			
(a) Research	45,123	294,500	797,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	18,471	22,000	22,000
(2) Administration	65,609	69,800	63,000
<b>Total obligations</b>	<b>1,562,226</b>	<b>1,972,300</b>	<b>7,670,000</b>

PROGRAM AND PERFORMANCE

1. *Grants for research and training.*—These grants are made to medical schools and other institutions for research projects and to individuals for training purposes. The 1953 funds are supporting approximately 140 research projects, 36 research fellowships, 20 traineeships, and 6 training grants. In 1954, an increase is requested in grants for research, teaching and training, and construction of research facilities.

2. *Direct operations.*—(a) *Research.*—Research is conducted in developmental neurology and sensory physiology. The increase in 1954 over 1953 is primarily to operate on a full-year basis clinical investigations initiated in 1953 but also allows for a small increase in laboratory research.

(b) *Other direct operations.*—These operations include review of applications for research grants and fellowships, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	9	36	66
Full-time equivalent of all other positions	1	2	2
Average number of all employees	7	25	55
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,496	\$5,218	\$4,509
Average grade	GS-6.7	GS-7.4	GS-7.1
01 Personal services:			
Permanent positions	\$33,090	\$145,140	\$301,477
Part-time and temporary positions	3,400	8,850	16,200
Regular pay in excess of 52-week base	178	755	1,238
Payment above basic rates	532	1,705	2,085
<b>Total personal services</b>	<b>37,200</b>	<b>156,450</b>	<b>321,000</b>
02 Travel	7,796	11,300	14,900
03 Transportation of things	220	2,400	3,000
04 Communication services	1,048	2,500	4,900
06 Printing and reproduction	1,122	900	5,800
07 Other contractual services	4,812	10,700	10,700
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	51,005	187,150	473,000
08 Supplies and materials	7,229	6,400	29,100
09 Equipment	18,771	8,300	18,600
11 Grants, subsidies, and contributions	1,433,023	1,586,000	6,788,000
15 Taxes and assessments		200	1,000
<b>Total obligations</b>	<b>1,562,226</b>	<b>1,972,300</b>	<b>7,670,000</b>



ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$7,670,000
Deduct unliquidated obligations, end of year.....			3,985,000
Total expenditures (out of current authorizations).....			3,685,000

Construction of Research Facilities, Public Health Service—

Construction of research facilities: For construction of research facilities, to be transferred (except such part as may be necessary for incidental expenses and purchase of equipment by the Public Health Service) to the General Services Administration, and to remain available until expended, as follows: ]

For payment of obligations incurred pursuant to authority granted to enter into contracts for construction of a combined hospital and research building as authorized under this head in the Federal Security Agency Appropriation Acts of 1949 and 1950, \$3,230,000. ] (42 U. S. C. 248; 60 Stat. 421; Labor-Federal Security Appropriation Act, 1953.)

NOTE.—\$10,650,000 of the 1952 appropriation and \$3,230,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Construction of research facilities (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,035,540		
Contract authorization due to escalation provision.....	1,398,066	\$459,395	
Prior year balance available:			
Appropriation.....	7,644,957	12,661,100	\$1,436,752
Contract authorization.....	12,315,672	7,370,605	2,128,494
Total available for obligation.....	28,394,235	20,491,100	3,565,246
Balance available in subsequent year:			
Appropriation.....	-12,661,100	-1,436,752	-500,000
Contract authorization.....	-7,370,605	-2,128,494	-800,000
Obligations incurred.....	8,362,530	16,925,854	2,265,246

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$624,649	\$550,000	\$191,000
2. Construction.....	6,168,400	8,850,000	2,074,246
3. Purchase and installation of equipment and supplies.....	1,569,481	7,506,197	
4. Incidental expenses.....		19,657	
Obligations incurred.....	8,362,530	16,925,854	2,265,246

PROGRAM AND PERFORMANCE

During fiscal year 1954, the Public Health Service will complete the expansion of medical research facilities authorized under this head at the National Institutes of Health in Bethesda, Md. The project includes the Clinical Center Building and auxiliary structures to provide power, incineration, storage, laundry, animal breeding, and shop services for the entire National Institutes of Health.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PUBLIC HEALTH SERVICE</b>			
Total number of permanent positions.....	28	27	
Average number of all employees.....	17	14	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,209	\$3,230	
Average grade.....	GS-3.4	GS-3.3	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,819	\$2,872	
Average grade.....	CPC-3.0	CPC-3.0	
01 Personal services:			
Permanent positions.....	\$54,738	\$44,790	
Regular pay in excess of 52-week base.....	329		
Payment above basic rates.....	143		
Total personal services.....	55,210	44,790	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PUBLIC HEALTH SERVICE—continued</b>			
03 Transportation of things.....	\$1,291	\$4,500	
06 Printing and reproduction.....	266	707	
07 Other contractual services.....	60	19,657	
08 Supplies and materials.....	429,426	2,110,000	
09 Equipment.....	1,082,927	5,346,000	
15 Taxes and assessments.....	301	200	
Obligations incurred.....	1,569,481	7,525,854	

ALLOCATION TO GENERAL SERVICES ADMINISTRATION

	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$1,155	\$2,000	\$500
04 Communication services.....	58	100	100
06 Printing and reproduction.....	23,421	25,000	2,000
07 Other contractual services.....	590,097	512,900	56,400
08 Supplies and materials.....	9,918	10,000	1,000
09 Equipment.....	11,929	4,470,000	345,246
10 Lands and structures.....	6,155,471	4,380,000	1,860,000
Obligations incurred.....	6,793,049	9,400,000	2,265,246

SUMMARY

Total number of permanent positions.....	28	27	
Average number of all employees.....	17	14	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,209	\$3,230	
Average grade.....	GS-3.4	GS-3.3	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,819	\$2,872	
Average grade.....	CPC-3.0	CPC-3.0	
01 Personal services:			
Permanent positions.....	\$54,738	\$44,790	
Regular pay in excess of 52-week base.....	329		
Payment above basic rates.....	143		
Total personal services.....	55,210	44,790	
02 Travel.....	1,155	2,000	\$500
03 Transportation of things.....	1,291	4,500	
04 Communication services.....	58	100	100
06 Printing and reproduction.....	23,687	25,707	2,000
07 Other contractual services.....	590,157	532,557	56,400
08 Supplies and materials.....	439,344	2,120,000	1,000
09 Equipment.....	1,094,856	9,816,000	345,246
10 Lands and structures.....	6,156,471	4,380,000	1,860,000
15 Taxes and assessments.....	301	200	
Obligations incurred.....	8,362,530	16,925,854	2,265,246

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5,305,708	\$1,945,343	\$7,511,197
Obligations incurred during the year.....	8,362,530	16,925,854	2,265,246
	13,668,238	18,871,197	9,776,443
Deduct:			
Unliquidated obligations, end of year.....	1,945,343	7,511,197	1,876,443
Obligations transferred to "Construction of research facilities (liquidation of contract authorization), Public Health Service".....	10,650,000	3,230,000	3,000,000
Total expenditures.....	1,072,895	8,130,000	4,900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,072,895	8,130,000	4,900,000
Out of prior authorizations.....			

Construction of Research Facilities (Liquidation of Contract Authorization), Public Health Service—

Construction of research facilities (liquidation of contract authorization): For payment of obligations incurred pursuant to authority granted to enter into contracts for construction of a combined hospital and research building as authorized in the Federal Security Agency Appropriation Acts of 1949 and 1950, to be transferred to the General Services Administration, \$3,000,000, to remain available until expended. (42 U. S. C. 248; 60 Stat. 421.)

Appropriated 1953, \$3,230,000 Estimate 1954, \$3,000,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,650,000	\$3,230,000	\$3,000,000
Applied to contract authorization.....	-10,650,000	-3,230,000	-3,000,000
Obligations incurred.....			

**PUBLIC HEALTH SERVICE—Continued**

**Construction of Research Facilities (Liquidation of Contract Authorization), Public Health Service—Continued**

PROGRAM AND PERFORMANCE

The estimate is for liquidation of contract authorization due to escalation provisions. This will leave \$1,600,000 of contract authority unliquidated.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$12,249,496	\$10,280,613	\$1,570,444
Obligations transferred from "Construction of research facilities, Public Health Service"	10,650,000	3,230,000	3,000,000
Deduct unliquidated obligations, end of year	22,899,496	13,510,613	4,570,444
	10,280,613	1,570,444	
Total expenditures	12,618,883	11,940,169	4,570,444
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations	12,618,883	1,659,556	3,000,000
Out of prior authorizations		10,280,613	1,570,444

**Retired Pay of Commissioned Officers, Public Health Service—**

Retired pay of commissioned officers: For retired pay of commissioned officers, as authorized by law, **[\$1,150,000]** \$1,215,000, to remain available until expended. (42 U. S. C. 212; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\* \$1,186,000** Estimate 1954, **\$1,215,000**

\* Includes \$36,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate		\$1,186,000	\$1,215,000
Prior year balance available			53,000
Total available for obligation		1,186,000	1,268,000
Balance available in subsequent year		-53,000	
Obligations incurred		1,133,000	1,268,000
Comparative transfer from "Commissioned officers, pay, and so forth, Public Health Service"	\$1,019,075		
Total obligations	1,019,075	1,133,000	1,268,000

OBLIGATIONS BY ACTIVITIES

Retired pay of commissioned officers—1952, \$1,019,075; 1953, \$1,133,000; 1954, \$1,268,000.

PROGRAM AND PERFORMANCE

Provision is made for the pay of officers retired for age, disability, or after specified periods of service.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$1,019,075; 1953, \$1,133,000; 1954, \$1,268,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures)		\$1,133,000	\$1,268,000
Expenditures are distributed as follows:			
Out of current authorizations		1,133,000	1,215,000
Out of prior authorizations			53,000

**Salaries and Expenses, Public Health Service—**

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including [conducting research on technical nursing standards and furnishing consultative nursing services;] preparing information, articles, and publications related to public health; conducting studies and demon-

strations in public health methods; and carrying on international health activities, including not to exceed \$1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General; [and purchase of not to exceed one passenger motor vehicle for replacement only; \$3,150,000] \$3,138,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\* \$3,170,250** Estimate 1954, **† \$3,138,000**

\* Includes \$20,250 appropriated in the Supplemental Appropriation Act, 1953.

† Includes \$108,000 for activities previously carried under appropriations as follows:

"Control of venereal diseases, Public Health Service"	\$75,000
"Control of tuberculosis, Public Health Service"	18,000
"Control of communicable diseases, Public Health Service"	15,000
Excludes \$140,300 for activities transferred in the estimates to appropriations as follows:	
"Hospitals and medical care, Public Health Service"	\$100,000
"Salaries and expenses, Office of the Administrator, Federal Security Agency"	40,300

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,913,068	\$3,170,250	\$3,138,000
Reimbursements from non-Federal sources	2,693		
Reimbursements from other accounts	113,868	601,187	583,801
Total available for obligation	3,029,629	3,771,437	3,721,801
Unobligated balance, estimated savings	-434		
Obligations incurred	3,029,195	3,771,437	3,721,801
Comparative transfer from—			
"Control of venereal diseases, Public Health Service"	75,000	75,000	
"Control of tuberculosis, Public Health Service"	11,103	18,000	
"Assistance to States, general, Public Health Service"	25,476		
"Control of communicable diseases, Public Health Service"	12,000	15,000	
"Hospitals and medical care, Public Health Service"	20,993		
"Commissioned officers, pay, and so forth, Public Health Service"	605,974		
Comparative transfer to "Hospitals and medical care, Public Health Service"	-106,678	-100,000	
"Salaries and expenses, Office of the Administrator, Federal Security Agency"	-43,114	-40,300	
Total obligations	3,629,949	3,739,137	3,721,801

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Public-health methods and reports	\$537,847	\$528,000	\$528,000
2. International health activities	142,414	137,000	137,000
3. Management and central services	2,638,801	2,472,950	2,473,000
Total direct obligations	3,319,062	3,137,950	3,138,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Public-health methods and reports	7,728	17,386	
4. Reimbursable details of commissioned officers	303,159	583,801	583,801
Total obligations payable out of reimbursements from other accounts	310,887	601,187	583,801
Total obligations	3,629,949	3,739,137	3,721,801

PROGRAM AND PERFORMANCE

1. *Public-health methods and reports.*—This program is primarily concerned with studies of public health practice and economics, and with health trends. It includes (1) interpretation of data which have been collected by the Service, by other Federal, State; or local government agencies, or by nongovernment agencies, to identify and evaluate current and future health problems and needs, to measure the available facilities, health personnel, supplies and organizations against those needs, and to provide a factual foundation for public health programs; (2) trans- lation of these data into forms useful to other Federal, State, and local government and nongovernment organi-

zations; (3) development and testing of methods of measuring the incidence of illness and the costs of public health services and the provision of advisory service in these areas to other government and nongovernment organizations; and (4) publishing of Public Health Reports, the official journal of the Public Health Service.

2. *International health activities.*—These activities consist of (1) developing and presenting the United States position on international health matters, coordinating the technical work involved in fulfillment of United States commitments, and providing United States representation at international conferences and meetings on health matters; (2) serving as a clearing house within the Federal Government for information on health conditions and needs in other countries.

3. *Management and central services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	683	635	631
Full-time equivalent of all other positions.....	5	3	1
Average number of all employees.....	601	595	592
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,530	\$4,713	\$4,707
Average grade.....	GS-6.4	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,886	\$2,922	\$2,911
Average grade.....	CPC-2.9	CPC-2.9	CPC-2.9
Personal service obligations:			
Permanent positions.....	\$3,054,244	\$3,170,080	\$3,170,145
Part-time and temporary positions.....	26,864	23,782	6,396
Regular pay in excess of 52-week base.....	9,848	9,709	9,644
Payment above basic rates.....	19,532	40,721	40,721
Payments to other agencies for reimbursable details.....	300		
Total personal service obligations.....	3,110,788	3,244,292	3,226,906
<i>Direct Obligations</i>			
01 Personal services.....	2,806,321	2,643,105	2,643,105
02 Travel.....	61,139	75,800	75,800
03 Transportation of things.....	5,866	2,500	2,500
04 Communication services.....	107,423	108,900	108,900
05 Rents and utility services.....	3,961	4,150	4,150
06 Printing and reproduction.....	127,789	150,150	150,150
07 Other contractual services.....	112,487	96,900	96,900
Services performed by other agencies.....	26,829	2,000	2,000
08 Supplies and materials.....	35,539	26,800	26,800
09 Equipment.....	30,224	26,550	26,600
13 Refunds, awards, and indemnities.....	305		
15 Taxes and assessments.....	3,231	3,147	3,147
Subtotal.....	3,321,114	3,140,002	3,140,052
Deduct charges for quarters and subsistence.....	2,052	2,052	2,052
Total direct obligations.....	3,319,062	3,137,950	3,138,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	304,467	601,187	583,801
02 Travel.....	4,140		
03 Transportation of things.....	1,850		
07 Other contractual services.....	430		
Total obligations payable out of reimbursements from other accounts.....	310,887	601,187	583,801
Total obligations.....	3,629,949	3,739,137	3,721,801

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$420,786	\$383,247	\$413,497
Obligations incurred during the year.....	3,029,195	3,771,437	3,721,801
	3,449,981	4,154,684	4,135,298
Deduct:			
Reimbursements received.....	116,561	601,187	583,801
Adjustment in obligations of prior years.....	22,013		
Unliquidated obligations, end of year.....	383,247	413,497	441,497
Obligated balance carried to certified claims account.....	1,244		
Total expenditures.....	2,926,916	3,140,000	3,110,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$2,635,554	\$2,850,000	\$2,800,000
Out of prior authorizations.....	291,362	290,000	310,000

Buildings and Facilities, Cincinnati, Ohio, Public Health Service—

Buildings and facilities, Cincinnati, Ohio: For purchase and installation of equipment and supplies for the building and facilities heretofore provided for under the head "Buildings and facilities, Cincinnati, Ohio," General Services Administration, in the Independent Offices Appropriation Act, 1951, \$300,000, to remain available until expended. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$300,000

NOTE.—\$2,400,000, the 1952 appropriation for this account, is excluded from this schedule and set forth below under the title "Buildings and facilities, Cincinnati, Ohio (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$300,000	
Prior year balance available:			
Appropriation.....	\$88,762	88,762	
Contract authorization.....	100,447	47,483	
Total available for obligation.....	189,209	436,245	
Balance available in subsequent year:			
Appropriation.....	—88,762		
Contract authorization.....	—47,483		
Obligations incurred.....	52,964	436,245	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Public Health Service buildings.....	\$4,147	\$395,600	
2. Design, supervision, etc.....	48,817	40,645	
Obligations incurred.....	52,964	436,245	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
PUBLIC HEALTH SERVICE			
09 Equipment.....		\$300,000	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel.....	\$2,342	\$2,000	
03 Transportation of things.....	736	1,000	
07 Other contractual services.....	45,739	37,645	
10 Lands and structures.....	4,147	95,600	
Obligations incurred.....	52,964	136,245	
SUMMARY			
02 Travel.....	\$2,342	\$2,000	
03 Transportation of things.....	736	1,000	
07 Other contractual services.....	45,739	37,645	
09 Equipment.....		300,000	
10 Lands and structures.....	4,147	95,600	
Obligations incurred.....	52,964	436,245	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,602,446		
Obligations incurred during the year.....	52,964	\$436,245	
	3,655,410	436,245	
Deduct obligations transferred to "Buildings and facilities, Cincinnati, Ohio (liquidation of contract authorization), Public Health Service".....	2,352,517	47,483	
Total expenditures.....	1,302,893	388,762	
Expenditures are distributed as follows:			
Out of current authorizations.....		300,000	
Out of prior authorizations.....	1,302,893	88,762	

**PUBLIC HEALTH SERVICE—Continued**

**Buildings and Facilities, Cincinnati, Ohio (Liquidation of Contract Authorization), Public Health Service—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,400,000		
Applied to contract authorization.....	-2,352,517	-\$47,483	
Prior year balance available.....		47,483	
Balance available in subsequent year.....	-47,483		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$1,125,519	\$144,963
Obligations transferred from "Buildings and facilities, Cincinnati, Ohio, Public Health Service".....	\$2,352,517	47,483	
Deduct unliquidated obligations, end of year.....	2,352,517	1,173,002	144,963
	1,125,519	144,963	
Total expenditures.....	1,226,998	1,028,039	144,963
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	1,226,998	1,028,039	144,963
Out of prior authorizations.....			

Administrative provisions: During the current fiscal year, [and with the approval of the Bureau of the Budget,] there may be transferred from any annual appropriation to the Public Health Service to any other such appropriation such additional amounts as may be required for pay and allowances of the active commissioned officers herein authorized, but any amounts so transferred shall not exceed 5 per centum of any such appropriation and no such appropriation shall be increased by more than 5 per centum as a result of any such transfers. (Labor-Federal Security Appropriation Act, 1953.)

**Miscellaneous**

*Commissioned Officers, Pay, and so Forth, Public Health Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,861,500		
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-40,000		
Adjusted appropriation or estimate.....	1,821,500		
Reimbursements from other accounts.....	1,121,161		
Total available for obligation.....	2,942,661		
Unobligated balance, estimated savings.....	-22,343		
Obligations incurred.....	2,920,318		
Comparative transfer to—			
"Assistance to States, general, Public Health Service".....	-371,127		
"Hospitals and medical care, Public Health Service".....	-142,194		
"Operating expenses, National Institutes of Health, Public Health Service".....	-9,467		
"Retired pay of commissioned officers, Public Health Service".....	-1,019,075		
"Salaries and expenses, Public Health Service".....	-605,974		
Total obligations.....	772,481		

OBLIGATIONS BY ACTIVITIES

Reimbursable details of commissioned officers—1952, \$772,481.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	112		
Average number of all employees.....	89		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$761,485		
Payment above basic rates.....	16,620		
Total personal services.....	778,105		
Deduct charges for quarters and subsistence.....	5,624		
Total obligations.....	772,481		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$56,722	\$149,783	\$9,783
Obligations incurred during the year.....	2,920,318		
	2,977,040	149,783	9,783
Deduct:			
Reimbursable obligations.....	1,121,161		
Adjustment in obligations of prior years.....	41,036		
Unliquidated obligations, end of year.....	149,783	9,783	
Obligated balance carried to certified claims account.....	56,432		
Total expenditures.....	1,608,628	140,000	9,783
Expenditures are distributed as follows:			
Out of current authorizations.....	1,622,267		
Out of prior authorizations.....	-13,639	140,000	9,783

*Grants to States, Municipalities, Etc., for Plan Preparation, Water Pollution Control, Public Health Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$200,000	\$200,000	\$200,000
Balance available in subsequent year.....	-200,000	-200,000	-200,000
Obligations incurred.....			

*Grants for Research and Training Projects Relating to Cancer, Public Health Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$29,058	\$402	
Balance available in subsequent year.....	-402		
Obligations incurred.....	28,656	402	

OBLIGATIONS BY ACTIVITIES

Grants to medical and dental schools and other institutions and to individuals for research and training—1952, \$28,656; 1953, \$402.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$28,656; 1953, \$402.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$307,348	\$22,390	
Obligations incurred during the year.....	28,656	402	
	336,004	22,792	
Deduct unliquidated obligations, end of year.....	22,390		
Total expenditures (out of prior authorizations).....	313,614	22,792	

*Research Facilities, National Institute of Dental Research, Public Health Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$27,050	\$23,466	\$23,466
Balance available in subsequent year.....	-23,466	-23,466	-23,466
Obligations incurred.....	3,584		

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1952, \$3,584.

PROGRAM AND PERFORMANCE

The 1950 appropriation act provided \$100,000 for developing plans and specifications for the erection of a dental research building on the grounds of the National Institutes of Health in Bethesda, Md. This would be a separate building, in addition to the principal building for the Clinical Center. Review of space requirements of the National Institutes of Health has indicated that the needs of the National Institute of Dental Research can be accommodated within the total space now in existence or under construction. It is proposed, therefore, to postpone this building project indefinitely.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>			
06 Printing and reproduction.....	\$100		
07 Other contractual services.....	3,484		
Obligations incurred.....	3,584		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$119	\$214	
Obligations incurred during the year.....	3,584		
	3,703	214	
Deduct unliquidated obligations, end of year.....	214		
Total expenditures (out of prior authorizations).....	3,489	214	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- “Mutual security, funds appropriated to the President.”
- “Maritime training, Department of Commerce.”
- “Salaries and expenses, American sections, international commissions.”
- “Salaries and expenses, Bureau of Prisons.”
- “Salaries, expenses, and loans, Displaced Persons Commission.”

Miscellaneous Expired Accounts, Public Health Service—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$530,845	\$388,974	\$350,000
Deduct:			
Adjustment in obligations of prior years.....	41,397		350,000
Unliquidated obligations, end of year.....	388,974	350,000	
Obligated balance carried to certified claims account.....	7,758		
Total expenditures.....	92,716	38,974	
Expenditures out of prior authorizations are distributed as follows:			
“Office of international health relations, Public Health Service” (151).....	96		
“Administrative expenses, assistance for hospital construction, Public Health Service” (206).....	257		
“Employee health service programs, Public Health Service” (206).....	27,994	134	
“Payments to States for surveys and programs for hospital construction, Public Health Service” (206).....	62,898	38,840	
“Salaries and expenses, water pollution control, Public Health Service” (206).....	1,397		
“Training for nurses, Public Health Service” (206).....	74		

SAINT ELIZABETHS HOSPITAL

Salaries and Expenses, Saint Elizabeths Hospital—

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including purchase of one passenger motor vehicle for replacement only, clothing for patients and coopera-

tion with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, [\$2,520,000] \$2,428,500. (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$2,520,000 Estimate 1954, \* \$2,428,500

\* Excludes \$7,040 for activities transferred in the estimates to “Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency.” The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,334,025	\$2,520,000	\$2,428,500
Reimbursements from non-Federal sources.....	9,000,874	9,473,175	9,601,330
Reimbursements from other accounts.....	780,097	803,035	806,314
Total available for obligation.....	12,114,996	12,796,210	12,836,144
Unobligated balance, estimated savings.....	-10,720		
Obligations incurred.....	12,104,276	12,796,210	12,836,144
Comparative transfer to “Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency”.....		-3,520	
Total obligations.....	12,104,276	12,792,690	12,836,144

NOTE.—Reimbursements from non-Federal sources above are from the District of Columbia for care of indigent patients and miscellaneous items such as cafeteria sales, sales of scrap, and receipts for officers’ board (32 D. C. Code 401-416).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operation and maintenance of hospital.....	\$11,753,398	\$12,406,688	\$12,425,507
2. Operation of farm.....	71,977	71,863	69,863
3. Operation of cafeteria.....	79,766	79,757	79,362
4. Training program.....	199,135	234,382	261,412
Total obligations.....	12,104,276	12,792,690	12,836,144

PROGRAM AND PERFORMANCE

The hospital provides care and treatment for mentally ill who are either beneficiaries of the Government or residents of the District of Columbia, which reimburses the hospital for its residents.

1. Operation and maintenance of hospital.—This covers care and treatment, research on mental illness, maintenance of buildings, and administrative services.

AVERAGE DAILY PATIENT LOAD

	1952 actual	1953 estimate	1954 estimate
Federal beneficiaries.....	1,773	1,802	1,804
District of Columbia residents.....	5,144	5,250	5,300
Total.....	6,917	7,052	7,104

2. Operation of farm.—Patients derive therapeutic benefits from working on the farm. Produce value exceeds the cost of operation.

3. Operation of cafeteria.—Meals are sold to employees and others at not less than cost.

4. Training program.—The need for medical and nursing staff is met in part by training interns, residents in psychiatry, and student nurses. The numbers of trainees are as follows:

	1952 actual	1953 estimate	1954 estimate
Interns and other postgraduates.....	38	43	48
Student nurses.....	57	76	75

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,490	2,607	2,607
Full-time equivalent of all other positions.....	68	77	83
Average number of all employees.....	2,474	2,505	2,572

**SAINT ELIZABETHS HOSPITAL—Continued**

**Salaries and Expenses, Saint Elizabeths Hospital—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 598	\$3, 626	\$3, 664
Average grade.....	GS-3.8	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 000	\$3, 111	\$3, 142
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$8, 303, 637	\$8, 440, 640	\$8, 651, 295
Part-time and temporary positions.....	11, 296	11, 290	11, 290
Trainees (interns and residents).....	112, 979	139, 500	158, 500
Student nurses.....	57, 990	77, 952	81, 200
Regular pay in excess of 52-week base.....	45, 624	23, 197	24, 700
Payment above basic rates.....	294, 678	351, 200	353, 300
Total personal services.....	8, 826, 204	9, 043, 779	9, 280, 285
02 Travel.....	3, 826	3, 825	3, 825
03 Transportation of things.....	3, 998	4, 000	4, 000
04 Communication services.....	9, 494	9, 491	9, 400
05 Rents and utility services.....	77, 540	79, 160	78, 250
06 Printing and reproduction.....	10, 556	10, 550	10, 000
07 Other contractual services.....	35, 088	35, 124	35, 000
08 Supplies and materials.....	3, 102, 270	3, 363, 575	3, 216, 196
09 Equipment.....	58, 524	281, 310	227, 250
13 Refunds, awards, and indemnities.....	822	820	820
15 Taxes and assessments.....	12, 552	18, 000	23, 280
Subtotal.....	12, 140, 874	12, 849, 634	12, 888, 306
Deduct charges for quarters and subsistence.....	36, 598	56, 944	52, 162
Total obligations.....	12, 104, 276	12, 792, 690	12, 836, 144

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$731, 860	\$875, 128	\$1, 019, 128
Obligations incurred during the year.....	12, 104, 276	12, 796, 210	12, 836, 144
	12, 836, 136	13, 671, 338	13, 855, 272
Deduct:			
Reimbursable obligations.....	9, 780, 971	10, 276, 210	10, 407, 644
Adjustment in obligations of prior years.....	7, 738		
Unliquidated obligations, end of year.....	875, 128	1, 019, 128	1, 061, 628
Obligated balance carried to certified claims account.....	28, 160		
Total expenditures.....	2, 144, 139	2, 376, 000	2, 386, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	1, 448, 177	1, 708, 737	1, 574, 737
Out of prior authorizations.....	695, 962	667, 263	811, 263

**Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital—**

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, **[\$136,500]** \$451,500, to remain available until expended: *Provided*, That any part of this amount may be transferred to the General Services Administration. (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$136,500** Estimate 1954, **\$451,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$136, 500	\$136, 500	\$451, 500
Prior year balance available.....	577, 490	396, 010	
Total available for obligation.....	713, 990	532, 510	451, 500
Balance available in subsequent year.....	-396, 010		
Obligations incurred.....	317, 980	532, 510	451, 500

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Building repairs and improvements.....	\$47, 599	\$206, 063	\$215, 500
2. Utility facilities, repairs, and improvements.....	263, 791	245, 116	60, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
3. Ground maintenance and improvements.....	\$6, 590	\$81, 331	\$176, 000
Obligations incurred.....	317, 980	532, 510	451, 500

PROGRAM AND PERFORMANCE

1. *Building repairs and improvements.*—Provision is made for remodeling the refrigeration system of the creamery and kitchen, replacement of elevators in two patients' buildings, and rewiring a section of Center Building.

2. *Utility facilities, repairs, and improvements.*—Provision is made for remodeling and conversion of one steam boiler.

3. *Ground maintenance and improvements.*—This provides for the elimination of erosion and earth slides in an area adjacent to a large patients' building.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SAINT ELIZABETHS HOSPITAL</b>			
07 Other contractual services.....	\$10, 016	\$77, 103	
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>			
02 Travel.....	\$75	\$100	\$500
04 Communication services.....	330	500	1, 000
06 Printing and reproduction.....	578	1, 000	2, 000
07 Other contractual services.....	42, 925	50, 000	35, 000
10 Lands and structures.....	264, 056	403, 807	413, 000
Obligations incurred.....	307, 964	455, 407	451, 500

SUMMARY

02 Travel.....	\$75	\$100	\$500
04 Communication services.....	330	500	1, 000
06 Printing and reproduction.....	578	1, 000	2, 000
07 Other contractual services.....	52, 941	127, 103	35, 000
10 Lands and structures.....	264, 056	403, 807	413, 000
Obligations incurred.....	317, 980	532, 510	451, 500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$184, 501	\$204, 478	\$329, 988
Obligations incurred during the year.....	317, 980	532, 510	451, 500
	502, 481	736, 988	781, 488
Deduct unliquidated obligations, end of year.....	204, 478	329, 988	284, 488
Total expenditures.....	298, 003	407, 000	497, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	298, 003	15, 500	276, 845
Out of prior authorizations.....		391, 500	220, 155

**Construction, Maximum Security Building, Saint Elizabeths Hospital—**

*Construction, maximum security building:* For the preparation of plans and specifications for a maximum security building at Saint Elizabeths Hospital to replace the building designated as Howard Hall, including administrative expenses, \$195,000, to remain available until expended: *Provided*, That appropriations made available under this head shall be transferred to the General Services Administration except for such amounts thereof as may be necessary for administrative expenses of the Federal Security Agency. (24 U. S. C. 161-221.)

Estimate 1954, **\$195,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$195, 000
Balance available in subsequent year.....			-77, 000
Obligations incurred.....			118, 000

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1954, \$118,000.

PROGRAM AND PERFORMANCE

Funds are provided for plans and specifications for the construction of a building to replace the existing facility which houses prisoners and other patients requiring maximum security care. This structure (Howard Hall) was erected in 1887 and is obsolete, deteriorated, and overcrowded.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....			\$3,000
07 Other contractual services.....			115,000
Obligations incurred.....			118,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$118,000.

**Construction and Equipment of Treatment Building, Saint Elizabeths Hospital—**

[Construction and equipment of treatment building: For an additional amount for construction and equipment, including administrative expenses, of a treatment building (providing separate male and female facilities), and demolition and removal of those buildings designated as Oaks and Toner Buildings with their appurtenances and attachments, within the grounds of Saint Elizabeths Hospital, \$6,125,000, to remain available until expended, of which not to exceed \$300,000 shall be used for the construction, equipment, and furnishing of a chapel: *Provided*, That any part of this appropriation may be transferred to the General Services Administration. ] (24 U. S. C. 161-221; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$6,125,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$6,125,000	
Prior year balance available.....	\$155,467	78,559	\$1,103,559
Total available for obligation.....	155,467	6,203,559	1,103,559
Balance available in subsequent year.....	-78,559	-1,103,559	
Obligations incurred.....	76,908	5,100,000	1,103,559

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$76,908	\$143,000	\$51,100
2. Construction.....		4,957,000	1,052,459
Obligations incurred.....	76,908	5,100,000	1,103,559

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$37	\$100	\$100
06 Printing and reproduction.....	581	1,000	1,000
07 Other contractual services.....	76,290	141,900	50,000
09 Equipment.....			400,000
10 Lands and structures.....		4,957,000	652,459
Obligations incurred.....	76,908	5,100,000	1,103,559

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$200	\$27	\$3,800,027
Obligations incurred during the year.....	76,908	5,100,000	1,103,559
Deduct unliquidated obligations, end of year.....	77,108	5,100,027	4,903,586
Total expenditures.....	77,081	1,300,000	3,900,000

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ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....		\$1,221,414	
Out of prior authorizations.....	\$77,081	78,586	\$3,900,000

Miscellaneous

*Building for Storeroom, etc., Saint Elizabeths Hospital—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$58,876	\$20,520	
Balance available in subsequent year.....	-20,520		
Obligations incurred.....	38,356	20,520	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$130	\$2,100	
2. Construction.....	38,226	18,420	
Obligations incurred.....	38,356	20,520	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$28	\$50	
07 Other contractual services.....	102	19,050	
10 Lands and structures.....	38,226	1,420	
Obligations incurred.....	38,356	20,520	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$90,941	\$53,844	
Obligations incurred during the year.....	38,356	20,520	
Deduct unliquidated obligations, end of year.....	129,297	74,364	
Total expenditures (out of prior authorizations).....	75,453	74,364	

*Construction and Equipment, Saint Elizabeths Hospital—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available (contract authorization).....	\$35,194	\$9,759	
Balance available in subsequent year (contract authorization).....	-9,759		
Obligations incurred.....	25,435	9,759	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$6,026	\$1,144	
2. Construction.....	19,409	8,615	
Obligations incurred.....	25,435	9,759	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$92	\$50	
03 Transportation of things.....	68		
04 Communication services.....	9		
06 Printing and reproduction.....	84		
07 Other contractual services.....	5,773	1,094	
09 Equipment.....	12,793	8,000	
10 Lands and structures.....	6,616	615	
Obligations incurred.....	25,435	9,759	

**SAINT ELIZABETHS HOSPITAL—Continued**

**Miscellaneous—Continued**

*Construction and Equipment, Saint Elizabeths Hospital—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$25, 435	\$9, 759	-----
Deduct obligations transferred to "Construction and equipment (liquidation of contract authorization), Saint Elizabeths Hospital".....	25, 435	9, 759	-----
Total expenditures.....	-----	-----	-----

*Construction and Equipment (Liquidation of Contract Authorization), Saint Elizabeths Hospital—*

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$35, 194	\$9, 759	-----
Applied to contract authorization.....	-25, 435	-9, 759	-----
Balance available in subsequent year.....	-9, 759	-----	-----
Obligations incurred.....	-----	-----	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$344, 609	\$14, 536	-----
Obligations transferred from "Construction and equipment, Saint Elizabeths Hospital".....	25, 435	9, 759	-----
Deduct unliquidated obligations, end of year.....	370, 044	24, 295	-----
Total expenditures (out of prior authorizations).....	14, 536	-----	-----
	355, 508	24, 295	-----

**SOCIAL SECURITY ADMINISTRATION**

**Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—**  
(Trust account)

Salaries and expenses, Bureau of Old-Age and Survivors Insurance: For necessary expenses, including [purchase of three passenger motor vehicles; and] furnishing, repairing, and cleaning of wearing apparel and equipment used by building guards; not more than **[\$60,500,000]** \$64,000,000 may be expended from the Federal old-age and survivors insurance trust fund, of which \$60,000 shall be available until expended for the preparation of preliminary plans and specifications for a building for the Bureau of Old-Age and Survivors Insurance, and may be transferred to the General Services Administration for such purposes. (42 U. S. C. 401-419; Labor-Federal Security Appropriation Act, 1953.)

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$59, 927, 000	\$60, 500, 000	\$64, 000, 000
Reimbursements from non-Federal sources.....	45, 753	34, 800	5, 000
Reimbursements from other accounts.....	26, 516	13, 950	-----
Total available for obligation.....	59, 999, 269	60, 548, 750	64, 005, 000
Unobligated balance of limitation or estimate.....	-200, 336	-----	-----
Obligations incurred.....	59, 798, 933	60, 548, 750	64, 005, 000
Comparative transfer to "Salaries and expenses, Office of the Administrator, Federal Security Agency".....	-17, 696	-28, 890	-----
Total obligations.....	59, 781, 237	60, 519, 860	64, 005, 000

NOTE.—Reimbursements from non-Federal sources consist of payments for statistical compilations authorized by Public Law 734, 81st Cong.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Maintenance of accounts of employee earnings.....	\$18, 153, 310	\$17, 127, 123	\$17, 302, 393
2. Development, determination, and certification for payment of claims for insurance benefits.....	25, 549, 039	27, 262, 383	29, 761, 220
3. Recertification monthly of awarded claims.....	8, 787, 747	8, 563, 080	9, 280, 182
4. Hearings and appeals.....	357, 966	396, 540	471, 379
5. Actuarial services.....	74, 135	78, 060	81, 916
6. Administration.....	6, 786, 771	7, 043, 924	7, 102, 910
Total direct obligations.....	59, 708, 968	60, 471, 110	64, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance of accounts of employee earnings.....	72, 269	48, 750	5, 000
Total obligations.....	59, 781, 237	60, 519, 860	64, 005, 000

**PROGRAM AND PERFORMANCE**

The Bureau administers the federally operated old-age and survivors insurance program as set forth in title II of the Social Security Act of 1935, as amended. The program provides partial protection to workers and their families against the economic hazards of old age and death. Tax contributions from employers, employees, and the self-employed are deposited in the Federal old-age and survivors insurance trust fund, out of which benefit payments and administrative costs are paid.

Public Law 590, Eighty-second Congress, enacted July 18, 1952, amended the Social Security Act by (1) raising benefit payments, (2) providing wage credits for members of the Armed Forces serving after July 25, 1947, and prior to January 1, 1954, and (3) increasing the work clause from \$50 to \$75 per month. As a result workloads will be substantially increased in both 1953 and 1954 and will continue at a higher level in subsequent years. However, funds for the processing of the additional workloads in 1953 will be included in a supplemental Budget request.

1. *Maintenance of accounts of employee earnings.*—Eligibility for insurance benefits and the amount of benefits are based on wages reported by employers and self-employed individuals and recorded by the Bureau in individual accounts of earnings. The volume of work is not subject to internal control by the Bureau, but instead depends upon economic conditions, especially the level of employment. Although the workload has become relatively stabilized, it will continue to grow gradually each year as the level of employment increases.

Earnings items received—1952, 218,437,560; 1953 estimate, 225,400,000; 1954 estimate, 232,024,000.

2. *Development, determination, and certification for payment of claims for insurance benefits.*—Claims for insurance benefits are received from prospective beneficiaries in the Bureau's field offices. When a claimant's rights to benefits have been established, the Bureau authorizes the Treasury Department to pay the initial benefit. The higher level of claims in 1954 reflects the more liberalized provisions contained in the 1950 and 1952 amendments to the Social Security Act, and the gradually increasing number of eligible persons reaching age 65.

	1952 actual	1953 estimate	1954 estimate
New claims received (old program).....	1, 361, 364	1, 614, 200	1, 659, 000
1952 amendments.....	-----	-----	35, 000
Total program.....	1, 361, 364	1, 614, 200	1, 694, 000



3. *Recertification monthly of awarded claims.*—The beneficiary roll requires constant revision so that checks may be mailed promptly each month to beneficiaries whose entitlement continues and checks discontinued when entitlement ceases. The number of beneficiaries on the rolls will increase sharply in 1953 and 1954, and thereafter grow larger for many years until the program reaches maturity.

	1952 actual	1953 estimate	1954 estimate
Beneficiaries on roll at end of year (old program).....	4,972,194	5,789,000	6,450,000
1952 amendments.....			130,000
Total program.....	4,972,194	5,789,000	6,580,000

Benefit payments to beneficiaries under the program continue to rise with the increasing number of persons on the roll and the higher average benefits.

BENEFIT PAYMENTS (IN MILLIONS)

	1952 actual	1953 estimate	1954 estimate
Old program.....	\$1,982	\$2,294	\$2,695
1952 amendments.....			385
Total program.....	1,982	2,294	3,080

4. *Hearings and appeals.*—Individuals whose claims for benefits are disallowed have the right to appeal. The expense of holding hearings before referees, and reviewing the decisions are charged to this activity. The workload, while not large, is significant in protecting the individual's rights.

	1952 actual	1953 estimate	1954 estimate
Appeals cases processed (old program).....	2,610	2,950	3,565
1952 amendments.....			75
Total program.....	2,610	2,950	3,640

5. *Actuarial services.*—Actuarial studies and estimates are prepared for long-range program planning.

6. *Administration.*—This activity includes executive direction, divisional management, general housekeeping services and program planning work.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,330	14,351	14,535
Full-time equivalent of all other positions.....	13	3	1
Average number of all employees.....	13,850	13,742	14,287
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,679	\$3,726	\$3,783
Average grade.....	GS-4.3	GS-4.4	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,827	\$2,866	\$2,903
Average grade.....	CPC-2.9	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$2,961	\$2,968	\$2,968
Personal service obligations:			
Permanent positions.....	\$50,141,817	\$50,833,328	\$53,765,941
Part-time and temporary positions.....	38,454	7,508	904
Regular pay in excess of 52-week base.....	197,783	199,720	204,307
Payment above basic rates.....	516,752	428,705	422,588
Total personal service obligations.....	50,894,806	51,469,261	54,393,740
<i>Direct Obligations</i>			
01 Personal services.....	50,835,178	51,430,761	54,393,740
02 Travel.....	1,119,991	1,182,653	1,216,312
03 Transportation of things.....	147,694	173,344	161,867
04 Communication services.....	435,425	469,180	503,569

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services.....	\$4,117,206	\$4,425,751	\$4,715,422
06 Printing and reproduction.....	1,280,062	1,244,573	1,359,370
07 Other contractual services.....	316,343	324,363	304,668
08 Supplies and materials.....	784,315	760,405	790,022
09 Equipment.....	570,803	333,800	375,437
15 Taxes and assessments.....	101,951	126,330	179,593
Total direct obligations.....	59,708,968	60,471,110	64,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	59,628	38,500	
05 Rents and utility services.....	3,459	2,250	
06 Printing and reproduction.....	3,378	2,175	
08 Supplies and materials.....	1,302	825	
09 Equipment.....	4,502	5,000	5,000
Total obligations payable out of reimbursements from other accounts.....	72,269	48,750	5,000
Total obligations.....	59,781,237	60,519,860	64,005,000

**Construction of Building, Bureau of Old-Age and Survivors Insurance, Social Security Administration—**

*Construction, Bureau of Old-Age and Survivors Insurance: For beginning construction of an office building and appurtenant facilities for the Bureau of Old-Age and Survivors Insurance, including equipment, acquisition of land (including donations thereof), and preparation of plans and specifications, \$1,500,000, to be derived from the Federal old-age and survivors insurance trust fund and to remain available until expended: Provided, That appropriations for the foregoing purposes shall be transferred to the General Services Administration, except for such amounts thereof as may be necessary for incidental expenses of the Federal Security Agency, but the selection of the site and the building plans shall be subject to approval by the Federal Security Administrator: Provided further, That the total cost of the project herein authorized shall not exceed \$27,000,000, but this limitation may be exceeded, or shall be reduced, by an amount equal to the percentage increase or decrease, if any, in construction costs generally dating from January 1, 1953, as determined by the Administrator of General Services.*

AMOUNTS AVAILABLE FOR OBLIGATION

Limitation or estimate (obligations incurred)—1954, \$1,500,000.

OBLIGATIONS BY ACTIVITIES

Purchase of land, preparation of plans and specifications, and for construction—1954, \$1,500,000.

PROGRAM AND PERFORMANCE

Funds requested for expenditure from the Federal old-age and survivors insurance trust fund are for beginning construction of an office building, including acquisition of land and preparation of plans and specifications, to house the central establishment of the Bureau of Old-Age and Survivors Insurance. Space presently occupied, located in six scattered buildings in Baltimore, Md., and one building in Wilkes-Barre, Pa., are totally inadequate and restrictive to the extent that many costly operating practices have had to be adopted. This expenditure is designed as an economy measure which would conserve the assets of the trust fund, since the savings in rentals and operating costs to be secured through properly designed space would be substantially more than the annual amortized cost of the new building. This expenditure will not involve any charge against general revenues.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....			\$2,000
06 Printing and reproduction.....			3,000
07 Other contractual services.....			20,000
10 Lands and structures.....			1,475,000
Obligations incurred.....			1,500,000

## SOCIAL SECURITY ADMINISTRATION—Continued

## Grants to States for Public Assistance, Social Security Administration—

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, and XIV of the Social Security Act, as amended (42 U. S. C., ch. 7, subchs. I, IV, X, and XIV), **[\$1,000,000,000]** \$1,340,000,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$1,000,000,000 Estimate 1954, \$1,340,000,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,150,000,000	\$1,000,000,000	\$1,340,000,000
Prior year balance available.....	92,319,372	53,731,374	-----
Available from subsequent year appropriation.....	300,000,000	350,000,000	350,000,000
Available for obligation in prior year.....	-275,000,000	-300,000,000	-350,000,000
Total available for obligation.....	1,267,319,372	1,103,731,374	1,340,000,000
Balance available in subsequent year.....	-53,731,374	-----	-----
Obligations incurred.....	1,213,588,198	1,103,731,374	1,340,000,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
State expenditures:			
1. Payments to recipients:			
(a) Old-age assistance.....	\$782,977,713	\$636,488,638	\$875,000,000
(b) Aid to dependent children.....	283,131,820	229,354,043	293,640,000
(c) Aid to the blind.....	27,169,337	23,249,050	33,222,000
(d) Aid to the permanently and totally disabled.....	36,238,600	39,133,355	70,638,000
Total.....	1,129,517,470	928,225,086	1,272,500,000
2. State and local administration:			
(a) Old-age assistance.....	42,115,591	32,218,951	42,500,000
(b) Aid to dependent children.....	26,959,786	20,272,593	25,000,000
(c) Aid to the blind.....	2,286,956	1,737,651	2,300,000
(d) Aid to the permanently and totally disabled.....	5,513,868	5,140,552	7,700,000
Total.....	76,876,201	59,369,752	77,500,000
Total for all programs.....	1,206,393,671	987,594,838	1,350,000,000
Collections and adjustments during year.....	-11,434,986	-10,000,000	-10,000,000
Adjustments for difference between State expenditures and Federal grants advanced to States.....	-22,553,523	-----	-----
Obligations for grants to States for fiscal year.....	1,172,405,162	977,594,838	1,340,000,000
Adjustment for advances to States from 1953 appropriation to cover 1952 requirements.....	-22,405,162	+22,405,162	-----
Total obligations against appropriation.....	1,150,000,000	1,000,000,000	1,340,000,000
Amount obligated in prior year for grants chargeable to appropriation for current year.....	-182,680,428	-246,268,626	-350,000,000
Amount obligated in current year for grants chargeable to appropriation for subsequent year.....	246,268,626	350,000,000	350,000,000
Obligations incurred.....	1,213,588,198	1,103,731,374	1,340,000,000

## PROGRAM AND PERFORMANCE

Grants for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Federal Security Agency. Fifty-three jurisdictions, including all the States, the District of Columbia, Alaska, Hawaii, Puerto Rico, and the Virgin Islands, have approved plans for old-age assistance; 52 jurisdictions have plans for aid to dependent children; and by 1954 it is anticipated that 52 jurisdictions will have approved plans for aid to the blind and 47 jurisdictions will have approved plans for aid to the permanently and totally disabled, the new category for

which Federal grants were made available under the Social Security Act amendments of 1950, Public Law 734, Eighty-first Congress. Under the Social Security Act amendments of 1952, Public Law 590, Eighty-second Congress, additional Federal funds were made available to all jurisdictions, except Puerto Rico and the Virgin Islands, by raising the maximum on the amount of the payments in which the Federal Government shares and by changing the formula for computing the Federal share. The maximums on individual assistance payments subject to Federal participation were raised from \$50 to \$55 per month in the adult categories; and for aid to dependent children, from \$27 for the first child, \$18 for each additional child, and \$27 for a needy adult relative with whom any dependent child is living, to \$30, \$21, and \$30, respectively, per month. The Federal share in the adult categories was increased from three-fourths of the first \$20 of the average monthly assistance payment to four-fifths of the first \$25, plus one-half the remainder; and in aid to dependent children, from three-fourths of the first \$12 of the average monthly assistance payment per recipient, including the needy relative, to four-fifths of the first \$15, plus one-half the remainder. These changes, which became effective on October 1, 1952, and expire on September 30, 1954, will be in effect for the entire fiscal year 1954, in contrast to only three-quarters of the fiscal year 1953.

For 1954, the total amount of Federal, State, and local expenditures for assistance and administration is estimated at \$2,338,490,000, of which \$1,350,000,000 represents the Federal share. The appropriation request of \$1,340,000,000 is \$10 million less than the estimated Federal share, because the States will have available for expenditure \$10 million, representing the Federal share of collections and adjustments for prior years. The appropriation for public assistance grants for 1953 was \$1,000,000,000; based on the most recent program trends, it is estimated that a supplemental appropriation of \$340,000,000 will be necessary. The need for a supplemental appropriation for 1953 is due in part to the additional cost of the 1952 amendments and in part to the fact that the amount appropriated for 1953 would have been insufficient to meet the Federal share of the cost of these programs even under the former basis of Federal financial participation.

Of the total Federal share for 1954, \$917,500,000 is for old-age assistance, \$318,640,000 for aid to dependent children, \$35,522,000 for aid to the blind, and \$78,338,000 for aid to the permanently and totally disabled. Program detail supporting these estimates is given below.

1. *Payments to recipients.*—The average monthly number of recipients, average monthly payment per recipient, total expenditures for assistance payments, and percent from Federal funds, by program, for the fiscal year 1954 are estimated as follows:

Program	Average monthly number of recipients	Average monthly payment per recipient	Expenditures for assistance payments from Federal, State, and local funds	
			Amount	Percent from Federal funds
(a) Old-age assistance.....	2,498,000	\$49.85	\$1,494,304,000	58.6
(b) Aid to dependent children.....	1,722,000	24.30	502,135,000	58.5
(c) Aid to the blind.....	99,000	53.75	63,855,000	52.0
(d) Aid to the permanently and totally disabled.....	198,000	51.85	123,196,000	57.3

2. *State and local administration.*—The grants to States include 50 percent of the administrative costs that are found by the Federal Security Agency to be necessary for the proper and efficient administration of the State public assistance programs. State and local personnel engaged in the administration of these programs is estimated to number about 44,000 in 1954. Total salaries and other expenses for administration for the four programs combined are estimated at \$155,000,000, of which the Federal share at 50 percent is \$77,500,000. The estimated distribution of total costs by program is as follows:

Program	Amount (Federal, State, and local funds)
Old-age assistance.....	\$85,000,000
Aid to dependent children.....	50,000,000
Aid to the blind.....	4,600,000
Aid to the permanently and totally disabled.....	15,400,000
<b>Total.....</b>	<b>155,000,000</b>

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$1,213,588,198; 1953, \$1,103,731,374; 1954, \$1,340,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$134,608,856	\$167,256,897	\$270,000,000
Obligations incurred during the year.....	1,213,588,198	1,103,731,374	1,340,000,000
	1,348,197,054	1,270,988,271	1,610,000,000
Deduct:			
Adjustment in obligations of prior year.....	3,252,510		
Unliquidated obligations, end of year.....	167,256,897	270,000,000	270,000,000
<b>Total expenditures.....</b>	<b>1,177,687,647</b>	<b>1,000,988,271</b>	<b>1,340,000,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	1,174,473,457	999,861,555	1,340,000,000
Out of prior authorizations.....	3,214,190	1,126,716	

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, **[\$1,600,000]** \$1,650,000. (42 U. S. C. ch. 7, subchs. I, IV, X, and XIV, and sec. 903; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$1,600,000** Estimate 1954, **\$1,650,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,693,000	\$1,600,000	\$1,650,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-40,000		
Adjusted appropriation or estimate.....	1,653,000	1,600,000	1,650,000
Unobligated balance, estimated savings.....	-5,296		
Obligations incurred.....	1,647,704	1,600,000	1,650,000
Comparative transfer to "Salaries and expenses, Office of the Administrator, Federal Security Agency".....	-3,972		
<b>Total obligations.....</b>	<b>1,643,732</b>	<b>1,600,000</b>	<b>1,650,000</b>

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Develop and consult on program policies and standards.....	\$291,422	\$286,109	\$284,724
2. Review and approve State plans and grants, evaluate and advise States on operations.....	964,509	923,949	976,899
3. Collect and interpret statistical and other data.....	205,606	208,500	207,265
4. Administration.....	182,195	181,442	181,112
<b>Total obligations.....</b>	<b>1,643,732</b>	<b>1,600,000</b>	<b>1,650,000</b>

PROGRAM AND PERFORMANCE

The Bureau of Public Assistance administers Federal grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled.

1. *Develop and consult on program policies and standards.*—Conditions are clarified under which States may use Federal funds in carrying out the purposes of the public assistance programs, and standards are formulated for the development of efficient administration of these programs. Consultation is provided to State agencies on specialized subjects.

2. *Review and approve State plans and grants, evaluate and advise States on operations.*—State plans and State and local operations are reviewed and consultative services are provided to the States with regard to their current operating problems and development of their programs.

3. *Collect and interpret statistical and other data.*—These data are for the use of State agencies and for Federal purposes. Special statistical studies are conducted to evaluate the public assistance programs.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	296	283	283
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	277	268	273
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,319	\$5,399	\$5,491
Average grade.....	GS-7.7	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions.....	\$1,454,016	\$1,416,000	\$1,460,000
Part-time and temporary positions.....	10,715	14,500	14,500
Regular pay in excess of 52-week base.....	5,850	5,500	5,500
Payment above basic rates.....	7,011	7,000	7,000
Payments to other agencies for reimbursable details.....	12,308	10,000	10,000
Total personal services.....	1,489,900	1,453,000	1,497,000
02 Travel.....	90,016	78,000	85,000
03 Transportation of things.....	2,331	5,000	3,000
04 Communication services.....	13,994	15,000	14,000
05 Rents and utility services.....	214	200	200
06 Printing and reproduction:			
Printing.....	8,487	8,720	12,360
Reproduction.....	16,024	21,780	21,140
07 Other contractual services.....	1,427	1,000	1,000
Services performed by other agencies.....	5,723	3,500	3,500
08 Supplies and materials.....	5,762	5,800	5,800
09 Equipment.....	7,202	5,000	5,000
13 Refunds, awards, and indemnities.....	655	1,000	
15 Taxes and assessments.....	1,997	2,000	2,000
<b>Total obligations.....</b>	<b>1,643,732</b>	<b>1,600,000</b>	<b>1,650,000</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$126,341	\$134,481	\$139,000
Obligations incurred during the year.....	1,647,704	1,600,000	1,650,000
	1,774,045	1,734,481	1,789,000
Deduct:			
Adjustment in obligations of prior years.....	8,975		
Unliquidated obligations, end of year.....	134,481	139,000	143,000
Obligated balance carried to certified claims account.....	42		
<b>Total expenditures.....</b>	<b>1,630,547</b>	<b>1,595,481</b>	<b>1,646,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	1,515,025	1,472,000	1,518,000
Out of prior authorizations.....	115,522	123,481	128,000

Salaries and Expenses, Children's Bureau, Social Security Administration—

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U. S. C., ch. 6), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), including purchase of reports and ma-

**SOCIAL SECURITY ADMINISTRATION—Continued**

**Salaries and Expenses, Children's Bureau, Social Security Administration—Continued**

terial for the publications of the Children's Bureau and of reprints for distribution, **[\$1,550,000] \$1,585,000: Provided,** That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics; *Provided further,* That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with; *Provided further,* That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$1,550,000** Estimate 1954, **\$1,585,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,585,000	\$1,550,000	\$1,585,000
Unobligated balance, estimated savings.....	-4,777		
Obligations incurred.....	1,580,223	1,550,000	1,585,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Development of State and local health services for children.....	\$511,629	\$552,883	\$572,387
2. Development of State and local social services for children.....	328,563	313,588	313,588
3. Research in child life and services for children.....	246,130	230,074	245,570
4. Dissemination of information for parents and others working with children.....	279,552	261,638	261,638
5. Administration.....	214,349	191,817	191,817
Obligations incurred.....	1,580,223	1,550,000	1,585,000

**PROGRAM AND PERFORMANCE**

The Bureau investigates and reports on the welfare of children and child life and administers grants to the States for extending and improving maternal and child-health services, crippled children's services, and child-welfare services.

1. *Development of State and local health services for children.*—Program policies and requirements related to State plans for maternal and child-health and crippled children's services are developed; such plans are reviewed and approved; consultative services are given to State agencies, other public and private agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of the essential child-health services.

2. *Development of State and local social services for children.*—The same approach is used for the child-welfare services as for the child-health services.

3. *Research in child life and services for children.*—Studies dealing with child health and welfare, with particular reference to social and economic problems, are conducted, and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

4. *Dissemination of information for parents and others working with children.*—Publications are prepared and distributed on child-health and welfare services, and, upon request, assistance is given to States in interpreting their child-health and welfare programs.

5. *Administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	244	234	240
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	231	221	225
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,597	\$5,727	\$5,807
Average grade.....	GS-8.1	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions.....	\$1,278,874	\$1,264,270	\$1,294,583
Part-time and temporary positions.....	7,504	4,525	4,525
Regular pay in excess of 52-week base.....	4,822	5,125	5,192
Payment above basic rates.....	717	700	700
Total personal services.....	1,291,917	1,274,620	1,305,000
02 Travel.....	111,892	110,000	114,230
03 Transportation of things.....	3,893	1,250	1,250
04 Communication services.....	14,281	17,015	17,055
05 Rents and utility services.....	395	250	250
06 Printing and reproduction.....	133,551	127,338	127,338
07 Other contractual services.....	1,996	2,150	2,150
Services performed by other agencies.....	6,043	6,187	6,214
08 Supplies and materials.....	10,307	9,190	9,295
09 Equipment.....	4,215	800	800
15 Taxes and assessments.....	1,733	1,200	1,418
Obligations incurred.....	1,580,223	1,550,000	1,585,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$159,930	\$154,375	\$155,580
Obligations incurred during year.....	1,580,223	1,550,000	1,585,000
	1,740,153	1,704,375	1,740,580
Deduct:			
Adjustment in obligations of prior years.....	941		
Unliquidated obligations, end of year.....	154,375	155,580	158,960
Total expenditures.....	1,584,837	1,548,795	1,581,620
Expenditures are distributed as follows:			
Out of current authorizations.....	1,435,152	1,404,300	1,436,000
Out of prior authorizations.....	149,685	144,495	145,620

**Grants to States for Maternal and Child Welfare, Social Security Administration—**

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), **[\$28,600,000] \$28,600,000: Provided,** That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State; *Provided further,* That, in computing allotments to States under sections 502, 512, and 521 (a) of such Act for the current fiscal year, balances in allotments previously made to States which remain available in the Federal Treasury for payment to them as of July 1, **[1952] 1953,** shall be taken into account by (1) adding the total of such balances to the appropriation herein made, and (2) subtracting from each resulting allotment to any State under section 502 (a), 512 (a), or 521 (a) any balance in any prior allotment under such section which remains available in the Federal Treasury for payment to it as of such date but with such adjustments as may be necessary to assure that this proviso does not operate to deprive any State of any balance in an allotment previously made to it under such section; *Provided further,* That no allotment for this or any succeeding fiscal year under such title V shall be available after the close of such fiscal year except as may be necessary to liquidate obligations incurred during such year. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$28,600,000** Estimate 1954, **\$32,600,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$31,500,000	\$28,600,000	\$32,600,000
Unobligated balance, estimated savings.....	-793		
Obligations incurred.....	31,499,207	28,600,000	32,600,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Maternal and child-health services.....	\$12,523,309	\$12,746,579	\$13,313,158
2. Crippled children's services.....	11,385,498	11,482,498	11,950,028
3. Child-welfare services.....	7,590,400	4,370,923	7,336,814
Obligations incurred.....	31,499,207	28,600,000	32,600,000

PROGRAM AND PERFORMANCE

Grants to States are provided for (1) maternal and child-health services, (2) crippled children's services, and (3) child-welfare services. The \$32,600,000 estimated for 1954, together with unexpended balances from prior year appropriations, should enable the States to maintain their programs at about the 1953 level.

1. *Maternal and child-health services.*—The States must provide matching funds for one-half of the amount appropriated; the remainder is not matched and is distributed to the States on the basis of financial need of each for assistance in carrying out its plan. During 1954, the States will give particular attention to programs for premature babies, children with sight or hearing losses, school health services, and reducing the excessive maternal and infant mortality in several States.

2. *Crippled children's services.*—The States are required to provide matching funds for half of the amount appropriated; the remainder is not matched and is distributed to the States on the basis of the financial need of each for assistance in carrying out its plan. The estimate provides for continuation of special programs for children with such conditions as epilepsy, cerebral palsy, congenital heart disease, rheumatic fever.

3. *Child-welfare services.*—Grants aid States to establish, extend, and strengthen, especially in rural areas and other areas of special need, child-welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of run-away children to their homes in other States. States are required to pay a part of the cost of such services, but the share is not specified.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$31,499,207; 1953, \$28,600,000; 1954, \$32,600,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$4,863,367	\$5,280,071	\$1,119,182
Obligations incurred during the year.....	31,499,207	28,600,000	32,600,000
	36,362,574	33,880,071	33,719,182
Deduct:			
Adjustment in obligations of prior years.....			290,090
Unliquidated obligations, end of year....	5,280,071	1,119,182	200,000
Obligated balance carried to certified claims account.....	50,775	56,298	
Total expenditures.....	31,031,728	32,704,591	33,229,092
Expenditures are distributed as follows:			
Out of current authorizations.....	27,092,653	28,309,910	32,400,000
Out of prior authorizations.....	3,939,075	4,394,681	829,092

Salaries and Expenses, Office of the Commissioner, Social Security Administration—

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner for Social Security, **[\$185,000]** \$190,000, together with not to exceed **[\$109,000]** \$135,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$185,000**

Estimate 1954, **\$190,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$214,000	\$185,000	\$190,000
Reimbursements from non-Federal sources.....	117,300	109,000	135,000
Reimbursements from other accounts.....	3,357		
Total available for obligation.....	334,657	294,000	325,000
Unobligated balance, estimated savings.....	-1,390		
Obligations incurred.....	333,267	294,000	325,000

NOTE.—Reimbursements from non-Federal sources above are from Federal old-age and survivors insurance trust fund pursuant to the Labor-Federal Security Appropriation Act, 1954.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Direction and coordination of the social security program.....	\$167,843	\$154,128	\$163,286
2. Appraisal and development of the social security program.....	165,424	139,872	161,714
Obligations incurred.....	333,267	294,000	325,000

PROGRAM AND PERFORMANCE

The staff of the Office of the Commissioner is engaged in the over-all executive direction, coordination, and development of the social security program and in basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—This consists of (a) formulation of administrative policies; (b) appraisal of State laws, plans, and operations for compliance with Federal requirements and certification of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Social Security Administration.

2. *Appraisal and development of the social security program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau; (b) review and coordination of research and statistics work in the Administration; and (c) the development of ways of improving economic security through social insurance and related measures.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions....	52	43	50
Average number of all employees.....	47	42	47
Average salaries and grades:			
General service grades:			
Average salary.....	\$6,044	\$6,339	\$6,290
Average grade.....	GS-8.7	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions.....	\$294,073	\$274,389	\$304,728
Regular pay in excess of 52-week base.....	1,212	1,081	1,242
Total personal services.....	295,285	275,470	305,970
02 Travel.....	4,038	4,000	4,000
04 Communication services.....	4,600	4,500	4,500
06 Printing and reproduction.....	26,109	7,630	7,630
07 Other contractual services.....	877	900	900
08 Supplies and materials.....	2,033	1,300	1,460
09 Equipment.....	289	100	440
15 Taxes and assessments.....	86	100	100
Obligations incurred.....	333,267	294,000	325,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$39,231	\$47,253	\$46,611
Obligations incurred during the year.....	333,267	294,000	325,000
	372,498	341,253	371,611
Deduct:			
Reimbursable obligations.....	120,657	109,000	135,000
Adjustment in obligations of prior years.....	763		
Unliquidated obligations, end of year....	47,253	46,611	47,180
Total expenditures.....	203,825	185,642	189,431
Expenditures are distributed as follows:			
Out of current authorizations.....	178,726	155,400	159,600
Out of prior authorizations.....	25,099	30,242	29,831

**SOCIAL SECURITY ADMINISTRATION—Continued**

**Salaries and Expenses, Office of the Commissioner, Social Security Administration—Continued**

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*Labor-Federal Security Appropriation Act, 1953.*)

**Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration—**

Salaries and expenses, Bureau of Federal Credit Unions: For expenses necessary for the supervision of Federal credit unions, \$200,000, together with the aggregate of amounts received from certificate, supervision, and examination fees collected from Federal credit unions as authorized by law. (12 U. S. C. 1751-1772; *Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, \$200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$229,150	\$200,000	-----
Reimbursement from "Supervision of Federal credit unions, Social Security Administration".....	615,899	-----	-----
Total available for obligation.....	845,049	200,000	-----
Unobligated balance, estimated savings.....	-228	-----	-----
Obligations incurred.....	844,821	200,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Chartering of Federal credit unions.....	\$27,447	\$6,000	-----
2. Examination and supervision of Federal credit unions.....	766,409	184,000	-----
3. Administration.....	50,965	10,000	-----
Obligations incurred.....	844,821	200,000	-----

OBLIGATIONS BY OBJECTS

	1952 actual	1953 estimate	1954 estimate
Total number of positions.....	155	211	-----
Average number of all employees.....	145	36	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,620	\$4,439	-----
Average grade.....	GS-7.0	GS-6.8	-----
01 Personal services:			
Permanent positions.....	\$671,874	\$160,605	-----
Regular pay in excess of 52-week base.....	2,476	-----	-----
Payment above basic rates.....	2,150	882	-----
Total personal services.....	676,500	161,487	-----
02 Travel.....	125,300	33,363	-----
03 Transportation of things.....	5,125	-----	-----
04 Communication services.....	3,500	106	-----
06 Printing and reproduction.....	16,000	1,115	-----
07 Other contractual services:			
Services performed by other agencies.....	6,815	3,144	-----
Services performed by other agencies.....	185	198	-----
08 Supplies and materials.....	1,075	247	-----
09 Equipment.....	9,821	-----	-----
15 Taxes and assessments.....	500	340	-----
Obligations incurred.....	844,821	200,000	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$24,784	\$55,202	-----
Obligations incurred during the year.....	844,821	200,000	-----
	869,605	255,202	-----
Deduct:			
Reimbursable obligations.....	615,899	-----	-----
Unliquidated obligations, end of year.....	55,202	-----	-----
Total expenditures.....	198,504	255,202	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	173,720	200,000	-----
Out of prior authorizations.....	24,784	55,202	-----

Miscellaneous

*Fees, Federal Credit Unions, Social Security Administration—*  
(Special account)

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Receipts (supervision, charter, investigation, and examination fees).....	\$644,471	\$1,048,894	-----
Deduct appropriation or estimate.....	644,471	1,048,894	-----
Balance carried forward.....	-----	-----	-----

*Supervision of Federal Credit Unions, Social Security Administration—*

(Special account)

Appropriated (estimate) 1953, \$1,048,894

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$644,471	\$1,048,894	-----
Prior year balance available.....	32,284	60,856	\$144,750
Total available for obligation.....	676,755	1,109,750	144,750
Balance transferred to "Operating fund, Bureau of Federal Credit Unions, Social Security Administration," pursuant to 12 U. S. C. 1755-1756.....	-----	-----	-----
Balance available in subsequent year.....	60,856	144,750	-144,750
Obligations incurred.....	615,899	965,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Chartering of Federal credit unions.....	\$20,325	\$28,410	-----
2. Examination and supervision of Federal credit unions.....	558,620	889,248	-----
3. Administration.....	36,954	47,342	-----
Obligations incurred.....	615,899	965,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	155	211	-----
Average number of all employees.....	107	162	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,620	\$4,439	-----
Average grade.....	GS-7.0	GS-6.8	-----
01 Personal services:			
Permanent positions.....	\$489,270	\$718,609	-----
Regular pay in excess of 52-week base.....	1,971	3,605	-----
Payment above basic rates.....	1,478	1,299	-----
Total personal services.....	492,719	723,513	-----
02 Travel.....	91,153	177,637	-----
03 Transportation of things.....	3,695	10,000	-----
04 Communication services.....	2,464	9,894	-----
06 Printing and reproduction.....	11,702	18,885	-----
07 Other contractual services:			
Services performed by other agencies.....	5,543	6,558	-----
Services performed by other agencies.....	123	-----	-----
08 Supplies and materials.....	617	853	-----
09 Equipment.....	7,513	16,000	-----
15 Taxes and assessments.....	370	1,660	-----
Obligations incurred.....	615,899	965,000	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$18,699	\$7,671	\$116,500
Obligations incurred during the year	615,899	965,000	
	634,598	972,671	116,500
Deduct unliquidated obligations, end of year	7,671	116,500	
Total expenditures	626,927	856,171	116,500
Expenditures are distributed as follows:			
Out of current authorizations	608,228	848,500	
Out of prior authorizations	18,699	7,671	116,500

Reimbursement to Federal Old-Age and Survivors Insurance Trust Fund, Social Security Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$3,734,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Repayment of benefits paid to survivors of World War II veterans:			
(a) Monthly benefit payments	\$3,258,100		
(b) Lump-sum death payments	212,900		
(c) Interest	103,000		
2. Administrative expenses	160,000		
Obligations incurred	3,734,000		

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$3,734,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$3,734,000.

Salaries and Expenses, Conference on Children and Youth, Children's Bureau, Social Security Administration—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$614		
Adjustment in obligations of prior years	498		
Total expenditures (out of prior authorizations)	1,112		

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Federal Security Agency—

Salaries and expenses, Office of the Administrator: For expenses necessary for the Office of the Administrator, **[\$950,000] \$1,120,000**, together with not to exceed **[\$143,000] \$180,000** to be transferred from the Federal old-age and survivors insurance trust fund. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$950,000** Estimate 1954, **\$1,120,000**

\* Includes \$116,789 for activities previously carried under the following appropriations:  
 "Salaries and expenses, Public Health Service" \$40,300  
 "Control of venereal diseases, Public Health Service" 34,825  
 "Salaries and expenses, Office of Vocational Rehabilitation, Federal Security Agency" 9,664  
 "Salaries, expenses, and grants, National Heart Institute, Public Health Service" 32,000

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate		\$950,000	\$1,120,000
Reimbursements from non-Federal sources		143,000	180,000
Reimbursement from other accounts		4,650	4,329
Obligations incurred		1,097,650	1,304,329
Comparative transfer from— "Salaries, Office of the Administrator, Federal Security Agency	\$632,888		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from—Continued			
"Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency"	\$554,411		
"Salaries and expenses, Public Health Service"	43,114	\$40,300	
"Control of venereal diseases, Public Health Service"	22,000	34,825	
"Salaries and expenses, Office of Vocational Rehabilitation"	9,156	9,664	
"Salaries, expenses, and grants, National Heart Institute, Public Health Service"	20,032	32,000	
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration"	17,696	28,890	
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration"	3,972		
Total obligations	1,303,269	1,243,329	\$1,304,329

NOTE.—Reimbursements from non-Federal sources above are from the Federal old-age and survivors insurance trust fund pursuant to the Labor-Federal Security Appropriation Act, 1954, and proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Executive direction	\$94,314	\$107,980	\$107,980
2. Program coordination and development	132,342	140,825	165,125
3. Publications and reports	96,131	63,430	63,430
4. Administrative services	356,534	373,686	409,386
5. General services	623,948	557,408	558,408
Total obligations	1,303,269	1,243,329	1,304,329

PROGRAM AND PERFORMANCE

This Office is responsible for the supervision of the Agency and for providing central services for its constituents.

1. *Executive direction.*—Over-all supervision and direction of the Agency is provided and Agency-wide policies are developed for carrying out the several programs.

2. *Program coordination and development.*—Agency programs are examined for their adequacy in meeting objectives, and the problems arising from the increasing numbers of older persons in the population are studied. The latter function was financed under other appropriations of the Agency prior to 1954.

3. *Publications and reports.*—Information on Agency programs is furnished to professional groups, congressional committees, and individual Members of Congress and to interested citizens.

4. *Administrative services.*—Direct services are provided for the total Office of the Administrator, and direction and guidance is furnished other constituents in the Agency with regard to budget, fiscal, administrative, and personnel management functions.

5. *General services.*—Central facilities and guidance are provided for the entire Agency in such matters as library, space, telephone, telegraph services, supply, reproduction, tabulating and records management.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	244	227	239
Full-time equivalent of all other positions	2	2	2
Average number of all employees	222	211	220



**OFFICE OF THE ADMINISTRATOR—Continued**

**Salaries and Expenses, Office of the Administrator, Federal Security Agency—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,240	\$5,362	\$5,428
Average grade.....	GS-7.3	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,765	\$2,822	\$2,863
Average grade.....	CPC-2.5	CPC-2.8	CPC-2.8
01 Personal services:			
Permanent positions.....	\$1,079,579	\$1,052,554	\$1,110,554
Part-time and temporary positions.....	9,326	7,875	7,875
Regular pay in excess of 52-week base.....	4,188	3,984	3,984
Total personal services.....	1,083,093	1,064,413	1,122,413
02 Travel.....	17,123	16,620	18,620
03 Transportation of things.....	659	675	675
04 Communication services.....	19,444	16,399	16,979
05 Rents and utility services.....	1,250	1,000	1,000
06 Printing and reproduction.....	62,703	59,289	59,289
07 Other contractual services.....	48,270	49,523	49,523
08 Supplies and materials.....	19,274	9,791	10,211
09 Equipment.....	40,191	24,886	24,886
15 Taxes and assessments.....	1,262	733	733
Total obligations.....	1,303,269	1,243,329	1,304,329

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$95,000
Obligations incurred during the year.....		\$1,097,650	1,304,329
		1,097,650	1,399,329
Deduct:			
Reimbursable obligations.....		147,650	184,329
Unliquidated obligations, end of year.....		95,000	112,000
Total expenditures.....		855,000	1,103,000
Expenditures are distributed as follows:			
Out of current authorizations.....		855,000	1,008,000
Out of prior authorizations.....			95,000

**Salaries and Expenses, Office of Field Services, Office of the Administrator, Federal Security Agency—**

Salaries and expenses, [Division] Office of Field Services: For expenses necessary for the [Division] Office of Field Services, [\$1,835,000] \$1,930,000, together with not to exceed [\$375,000] \$413,000 to be transferred from the Federal old-age and survivors insurance trust fund: *Provided, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to finance the regional office activities of such constituent organizations. (Labor-Federal Security Appropriation Act, 1953.)*

Appropriated 1953, \$1,835,000 Estimate 1954, \$1,930,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$1,835,000	\$1,930,000
Reimbursements from non-Federal sources.....		375,000	413,000
Obligations incurred.....		2,210,000	2,343,000
Comparative transfer from—			
“Salaries, Office of the Administrator, Federal Security Agency”.....	\$2,023,666		
“Salaries and expenses, Division of Service Operations, Office of the Administrator, Federal Security Agency”.....	305,769		
Total obligations.....	2,329,435	2,210,000	2,343,000

NOTE.—Reimbursements from non-Federal sources shown above are pursuant to the Labor-Federal Security Appropriation Act, 1954.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Field services.....	\$1,461,422	\$1,363,545	\$1,401,545
2. State grant-in-aid audits.....	717,781	706,708	801,708
3. State merit system services.....	150,232	139,747	139,747
Total obligations.....	2,329,435	2,210,000	2,343,000

PROGRAM AND PERFORMANCE

1. *Field services.*—This consists of the immediate offices of the 10 regional directors, including administrative services and general field supervisory staff at headquarters.

2. *State grant-in-aid audits.*—This office audits the 25 grant-in-aid programs administered by the Agency. Approximately 2,280 audits of State programs and school and hospital construction projects will be made in fiscal year 1954.

3. *State merit system services.*—Assistance is furnished the States to comply with merit system statutes under 13 grant-in-aid programs.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	462	437	470
Average number of all employees.....	436	416	442
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,614	\$4,724	\$4,738
Average grade.....	GS-6.1	GS-6.1	GS-6.2
01 Personal services:			
Permanent positions.....	\$2,012,645	\$1,963,664	\$2,083,364
Regular pay in excess of 52-week base.....	7,771	7,582	7,582
Payment above basic rates.....	3,000	3,054	3,054
Total personal services.....	2,023,416	1,974,300	2,094,000
02 Travel.....	104,824	113,258	126,558
03 Transportation of things.....	4,327	3,180	3,180
04 Communications services.....	106,484	63,000	63,000
05 Rents and utility services.....	8,654	2,845	2,845
06 Printing and reproduction.....	12,948	11,070	11,070
07 Other contractual services.....	7,628	6,000	6,000
08 Supplies and materials.....	38,964	26,962	26,962
09 Equipment.....	21,940	9,235	9,235
15 Taxes and assessments.....	250	150	150
Total obligations.....	2,329,435	2,210,000	2,343,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$140,000
Obligations incurred during the year.....		\$2,210,000	2,343,000
		2,210,000	2,483,000
Deduct:			
Reimbursable obligations.....		375,000	413,000
Unliquidated obligations, end of year.....		140,000	155,000
Total expenditures.....		1,695,000	1,915,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,695,000	1,775,000
Out of prior authorizations.....			140,000

**Salaries and Expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency—**

Salaries and expenses, Office of the General Counsel: For expenses necessary for the Office of the General Counsel, [\$387,500] \$455,000, together with not to exceed \$25,000 to be transferred from the appropriation “Salaries and expenses, certification and inspection services”, and not to exceed [\$387,500] \$405,000 to be transferred from the Federal old-age and survivors insurance trust fund. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$387,500 Estimate 1954, \$455,000

\* Includes \$25,400 for activities previously carried under appropriations, as follows:  
 “Operating expenses, National Institutes of Health, Public Health Service”... \$3,000  
 “Salaries, expenses, and grants, National Cancer Institute, Public Health Service”..... 2,800  
 “Mental health activities, Public Health Service”..... 2,000  
 “Salaries, expenses, and grants, National Heart Institute, Public Health Service”... 2,000  
 “Surplus property disposal, Office of the Administrator, Federal Security Agency”..... 8,560  
 “Salaries and expenses, Saint Elizabeths Hospital, Federal Security Agency”... 7,040  
 The amounts obligated in 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$387,500	\$455,000
Reimbursements from non-Federal sources.....		387,500	405,000
Reimbursements from other accounts.....		31,700	25,000
Obligations incurred.....		806,700	885,000



AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from—			
“Salaries, Office of the General Counsel, Office of the Administrator, Federal Security Agency”	\$828, 748		
“Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency”	40, 730		
“Operating expenses, National Institutes of Health, Public Health Service”		\$3, 000	
“Salaries, expenses, and grants, National Cancer Institute, Public Health Service”		2, 800	
“Mental health activities, Public Health Service”		2, 000	
“Salaries, expenses, and grants, National Heart Institute, Public Health Service”		2, 000	
“Surplus property disposal, Office of the Administrator, Federal Security Agency”		4, 280	
“Salaries and expenses, Saint Elizabeths Hospital”		3, 520	
Total obligations	869, 478	824, 300	\$885, 000

NOTE.—Reimbursements from non-Federal sources above are pursuant to the Labor-Federal Security Appropriation Act, 1954.

PROGRAM AND PERFORMANCE

The Office of the General Counsel acts as legal adviser to the Administrator, the regional directors, and the heads of the constituent units of the Agency.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Supervisory and general legal services	\$217, 578	\$176, 649	\$183, 399
2. Departmental program services:			
(a) Public health	57, 940	57, 677	73, 197
(b) Food and drug	153, 402	131, 339	152, 469
(c) Old-age and survivors insurance	130, 572	148, 817	164, 817
(d) Welfare and education	74, 478	66, 082	67, 382
3. Regional and field	235, 508	243, 736	243, 736
Total obligations	869, 478	824, 300	885, 000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	142	130	142
Average number of all employees	133	122	130
Average salaries and grades:			
General schedule grades:			
Average salary	\$6, 156	\$6, 290	\$6, 149
Average grade	GS-9.2	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions	\$825, 561	\$782, 814	\$841, 044
Regular pay in excess of 52-week base	3, 187	2, 956	2, 956
Total personal services	828, 748	785, 770	844, 000
02 Travel	15, 158	15, 000	15, 000
03 Transportation of things	425	500	500
04 Communication services	5, 282	4, 235	4, 235
06 Printing and reproduction	2, 889	2, 000	2, 000
07 Other contractual services	1, 725	1, 500	1, 500
08 Supplies and materials	4, 594	4, 100	4, 590
09 Equipment	10, 657	10, 695	12, 675
15 Taxes and assessments		500	500
Total obligations	869, 478	824, 300	885, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year			\$39, 420
Obligations incurred during the year		\$806, 700	885, 000
		806, 700	924, 420
Deduct:			
Reimbursable obligations		419, 200	430, 000
Unliquidated obligations, end of year		39, 420	45, 500
Total expenditures		348, 080	448, 920
Expenditures are distributed as follows:			
Out of current authorizations		348, 080	409, 500
Out of prior authorizations			39, 420

Surplus Property Disposal, Office of the Administrator, Federal Security Agency—

Surplus property disposal: For expenses necessary for carrying out the provisions of subsections 203 (j) and (k) of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes and protection of public health, **[\$165,000]** \$255,000. (Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$165,000** Estimate 1954, \* \$255,000

\* Excludes \$8,560 for activities transferred in the estimates to “Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency.” The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$130, 000	\$165, 000	\$255, 000
Reimbursements from other accounts	531		
Total available for obligation	130, 531	165, 000	255, 000
Unobligated balance, estimated savings	-2, 039		
Obligations incurred	128, 492	165, 000	255, 000
Comparative transfer to “Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency”		-4, 280	
Total obligations	128, 492	160, 720	255, 000

OBLIGATIONS BY ACTIVITIES

Surplus property disposal—1952, \$128,492; 1953, \$160,720; 1954, \$255,000.

PROGRAM AND PERFORMANCE

The Administrator (1) determines surplus personal property needed for education and public health purposes, including research, and allocates such property to State agencies for distribution to educational and public health institutions; (2) transfers surplus real property assigned him for educational and health purposes, subject to the approval of General Services Administration; and (3) insures compliance with the terms and conditions of transfers made for educational and public health purposes. The increase for 1954 is to strengthen the compliance activities.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	21	29	46
Average number of all employees	15	25	42
Average salaries and grades:			
General schedule grades:			
Average salary	\$6, 143	\$5, 758	\$5, 430
Average grade	GS-8.6	GS-8.2	GS-8.0
01 Personal services:			
Permanent positions	\$93, 491	\$141, 698	\$227, 453
Regular pay in excess of 52-week base	360	547	547
Payments to other agencies	14, 605		
Total personal services	108, 356	142, 245	228, 000
02 Travel	5, 948	11, 600	16, 425
03 Transportation of things	24	400	400
04 Communication services	2, 006	4, 900	5, 200
06 Printing and reproduction		1, 000	1, 500
07 Other contractual services:			
Payments to other agencies	8, 992		
08 Supplies and materials	1, 121	475	625
09 Equipment	1, 951		2, 700
15 Taxes and assessments	50	100	150
Total obligations	128, 492	160, 720	255, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year			\$24, 858
Obligations incurred during the year	\$37, 667	\$39, 858	\$24, 858
	128, 492	165, 000	255, 000
	166, 159	204, 858	279, 858
Deduct:			
Reimbursable obligations	531		
Unliquidated obligations, end of year	39, 858	24, 858	30, 858
Total expenditures	125, 770	180, 000	249, 000
Expenditures are distributed as follows:			
Out of current authorizations	94, 537	145, 000	229, 000
Out of prior authorizations	31, 233	35, 000	20, 000

**OFFICE OF THE ADMINISTRATOR—Continued**

**[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]**

**Salaries and Expenses, Defense Production Activities, Federal Security Agency—**

For expenses, not otherwise provided for, necessary to enable the Federal Security Agency to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$400,000. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$400,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$400,000	\$400,000	
Transferred (pursuant to Public Law 253) from—			
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service".....	24,000		
"Control of tuberculosis, Public Health Service".....	20,000		
"Control of venereal diseases, Public Health Service".....	121,000		
"Assistance to States, general, Public Health Service".....	20,000		
"Control of communicable diseases, Public Health Service".....	25,000		
"Commissioned officers, pay, and so forth, Public Health Service".....	40,000		
"Salaries and expenses, Bureau of Public Assistance, Social Security Administration".....	40,000		
Adjusted appropriation or estimate.....	690,000	400,000	
Reimbursements from other accounts.....	3,824		
Total available for obligation.....	693,824	400,000	
Unobligated balance, estimated savings.....	-1,818		
Obligations incurred.....	692,006	400,000	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Office of the Administrator.....	\$62,945	\$30,000	
2. Office of Education.....	325,232	194,500	
3. Public Health Service.....	303,829	175,500	
Obligations incurred.....	692,006	400,000	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	130	115	
Full-time equivalent of all other positions.....	3	1	
Average number of all employees.....	118	67	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,975	\$5,105	
Average grade.....	GS-7.1	GS-7.3	
01 Personal services:			
Permanent positions.....	\$603,132	\$375,676	
Part-time and temporary positions.....	9,444	420	
Regular pay in excess of 52-week base.....	2,227	879	
Payment above basic rates.....	10,275	1,700	
Payments to other agencies for reimbursable details.....	1,317		
Total personal services.....	626,395	378,675	
02 Travel.....	14,275	6,550	
03 Transportation of things.....	3,701	790	
04 Communication services.....	3,769	2,370	
06 Printing and reproduction.....	12,650	4,500	
07 Other contractual services.....	4,418	785	
08 Supplies and materials.....	11,574	4,540	
09 Equipment.....	11,932	75	
13 Refunds, awards, and indemnities.....	65		
15 Taxes and assessments.....	3,227	1,715	
Obligations incurred.....	692,006	400,000	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$59,875	\$36,000
Obligations incurred during the year.....	\$692,006	400,000	
	692,006	459,875	36,000

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$3,824		
Unliquidated obligations, end of year.....	59,875	\$36,000	
Total expenditures.....	628,307	423,875	\$36,000
Expenditures are distributed as follows:			
Out of current authorizations.....	628,307	364,000	
Out of prior authorizations.....		59,875	36,000

**[SALARIES AND EXPENSES, DEFENSE COMMUNITY FACILITIES AND SERVICES]**

**Salaries and Expenses, Defense Community Facilities and Services, Federal Security Agency—**

For an additional amount for "Salaries and expenses, Defense Community Facilities and Services", \$50,000, to be derived by transfer from the appropriation "Defense Community Facilities and Services, Federal Security Agency": *Provided*, That none of the funds made available under this head shall be obligated after December 31, 1952, except for liquidation of the program. (Supplemental Appropriation Act, 1953.)

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$250,000		
Prior year balance available.....		\$79,700	
Balance transferred from "Defense community facilities and services, Federal Security Agency," pursuant to Public Law 547.....		50,000	
Total available for obligation.....	250,000	129,700	
Balance available in subsequent year.....	-79,700		
Obligations incurred.....	170,300	129,700	

**OBLIGATIONS BY ACTIVITIES**

Technical assistance and operating expense—1952, \$170,300; 1953, \$129,700.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	55	20	
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	25	15	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,166	\$6,210	
Average grade.....	GS-7.9	GS-9.1	
01 Personal services:			
Permanent positions.....	\$119,522	\$102,113	
Part-time and temporary positions.....	4,355	1,512	
Total personal services.....	123,877	103,625	
02 Travel.....	20,220	20,550	
03 Transportation of things.....	1,260		
04 Communication services.....	3,762	3,300	
05 Rents and utility services.....	282		
06 Printing and reproduction.....	247	1,000	
07 Other contractual services.....	1,140	125	
Services performed by other agencies.....	7,500		
08 Supplies and materials.....	3,238	850	
09 Equipment.....	8,302		
15 Taxes and assessments.....	472	250	
Obligations incurred.....	170,300	129,700	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$28,328	\$9,700
Obligations incurred during the year.....	\$170,300	129,700	
Deduct unliquidated obligations, end of year.....	170,300	158,028	9,700
Total expenditures.....	141,972	148,328	9,700
Expenditures are distributed as follows:			
Out of current authorizations.....	141,972		
Out of prior authorizations.....		148,328	9,700

Miscellaneous

Defense Community Facilities and Services, Federal Security Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$8,000,000		
Prior year balance available		\$5,928,750	
Balance transferred to "Salaries and expenses, defense community facilities and services, Federal Security Agency," pursuant to Public Law 547		-50,000	
Total available for obligation	8,000,000	5,878,750	
Balance available in subsequent year	-5,928,750		
Obligations incurred	2,071,250	5,878,750	

OBLIGATIONS BY ACTIVITIES

Grants, loans, and direct Federal construction—1952, \$2,071,250; 1953, \$5,878,750.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$2,071,250; 1953, \$5,878,750.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$2,071,250	\$5,950,000
Obligations incurred during the year	\$2,071,250	5,878,750	
Deduct unliquidated obligations, end of year	2,071,250	7,950,000	5,950,000
Total expenditures (out of prior authorizations)	2,071,250	5,950,000	2,950,000
		2,000,000	3,000,000

Salaries, Office of the Administrator, Federal Security Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,200,000		
Reimbursements from non-Federal sources	431,000		
Reimbursements from other accounts	34,678		
Total available for obligation	2,665,678		
Unobligated balance, estimated savings	-9,124		
Obligations incurred	2,656,554		
Comparative transfer to—			
"Salaries and expenses, Office of the Administrator, Federal Security Agency"	-632,888		
"Salaries and expenses, Office of Field Services, Office of the Administrator, Federal Security Agency"	-2,023,666		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from the Federal old-age and survivors insurance trust fund pursuant to Public Law 134.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$171,349	\$148,782	
Obligations incurred during the year	2,656,554		
Adjustment in obligations in prior years	1,175		
Deduct:	2,829,078	148,782	
Reimbursable obligations	465,678		
Unliquidated obligations, end of year	148,782		
Total expenditures	2,214,618	148,782	
Expenditures are distributed as follows:			
Out of current authorizations	2,042,094		
Out of prior authorizations	172,524	148,782	

Salaries and Expenses, Division of Service Operations, Office of the Administrator, Federal Security Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$722,013		
Reimbursements from non-Federal sources	123,818		
Reimbursements from other accounts	683,705		
Total available for obligation	1,529,536		
Unobligated balance, estimated savings	-11,083		
Obligations incurred	1,518,453		
Comparative transfer to—			
"Salaries and expenses, Office of the Administrator, Federal Security Agency"	-554,411		
"Salaries and expenses, Office of Field Services, Office of the Administrator, Federal Security Agency"	-305,769		
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"	-40,730		
"Working capital fund, Office of the Administrator, Federal Security Agency"	-617,543		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from the Federal old-age and survivors insurance trust fund pursuant to Public Law 134 and proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$248,091	\$290,054	\$10,000
Obligations incurred during the year	1,518,453		
Deduct:	1,766,544	290,054	10,000
Reimbursable obligations	807,523		
Unliquidated obligations, end of year	290,054	10,000	
Total expenditures	668,967	280,054	10,000
Expenditures are distributed as follows:			
Out of current authorizations	457,559		
Out of prior authorizations	211,408	280,054	10,000

Salaries, Office of the General Counsel, Office of the Administrator, Federal Security Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$403,628		
Reimbursements from non-Federal sources	397,053		
Reimbursements from other accounts	38,003		
Total available for obligation	838,684		
Unobligated balance, estimated savings	-9,936		
Obligations incurred	828,748		
Comparative transfer to "Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency"	-828,748		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from the Federal old-age and survivors insurance trust fund pursuant to Public Law 134.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$50,811	\$51,357	
Obligations incurred during the year	828,748		
Deduct:	879,559	51,357	
Reimbursable obligations	435,056		
Unliquidated obligations, end of year	51,357		
Total expenditures	393,146	51,357	
Expenditures are distributed as follows:			
Out of current authorizations	346,821		
Out of prior authorizations	46,325	51,357	

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

**OFFICE OF EDUCATION**

*Colleges for Agriculture and the Mechanic Arts, Office of Education—*  
(Definite appropriation, general account)

Appropriated 1953, **\$2,550,000** Estimate 1954, **\$2,550,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$2,550,000; 1953, \$2,550,000; 1954, \$2,550,000.

**OBLIGATIONS BY ACTIVITIES**

Grants to States—1952, \$2,550,000; 1953, \$2,550,000; 1954, \$2,550,000.

**PROGRAM AND PERFORMANCE**

Each State and Territory receives \$50,000 for college instruction, including facilities, in agriculture and subjects useful to industry, and for the preparation of instructors for teaching the elements of these fields (7 U. S. C. 301-308, 321-328).

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$2,550,000; 1953, \$2,550,000; 1954, \$2,550,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,550,000; 1953, \$2,550,000; 1954, \$2,550,000.

*Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education—*

(Indefinite appropriation, general account)

Appropriated (est.) 1953, **\$7,150,123** Estimate 1954, **\$7,138,331**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,150,123	\$7,150,123	\$7,138,331
Unobligated balance, estimated savings.....	-10,607		
Obligations incurred.....	7,139,516	7,150,123	7,138,331

**OBLIGATIONS BY ACTIVITIES**

Grants to States—1952, \$7,139,516; 1953, \$7,150,123; 1954, \$7,138,331.

**PROGRAM AND PERFORMANCE**

Grants are made to the States on a dollar-for-dollar matching basis, for the payment of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U. S. C. 11-18).

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$7,139,516; 1953, \$7,150,123; 1954, \$7,138,331.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$7,139,516; 1953, \$7,150,123; 1954, \$7,138,331.

**REVOLVING AND MANAGEMENT FUNDS**

**PUBLIC HEALTH SERVICE**

**Service and Supply Fund, Public Health Service—**

*Service and supply fund: For additional working capital for the "Service and supply fund," created by title II of the Act of July 3, 1945 (42 U. S. C. 231), \$200,000, to remain available until expended: Provided, That any stocks of supplies and equipment of the Public Health Service related to services financed under this fund may also be used to capitalize said fund.*

Estimate 1954, **\$200,000**

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1954, \$200,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1954, \$200,000.

**PROGRAM AND PERFORMANCE**

This fund finances the provision of certain supplies, services, and equipment to programs of the Service. It is reimbursed from the appropriations supporting the programs benefited (42 U. S. C. 231). Currently, the supply depot at Perry Point, Md., serving primarily the Public Health Service hospitals, is the only operation financed by the fund. During 1954, it is proposed to bring under the fund similar operations at Bethesda, Md., serving the National Institutes of Health. An appropriation of \$200,000 is requested to provide necessary working capital for these added operations.

The principal of the fund presently consists of \$250,000 in appropriations and \$707,326 in donated assets. This would increase to \$450,000 in appropriations and \$1,807,326 in donated assets under the proposal to add the National Institutes of Health operations.

**BUSINESS-TYPE STATEMENTS**

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Supply depot activities:</b>			
Acquisition of assets.....	\$6,320	\$3,345	\$1,000
<b>Expenses:</b>			
Purchases.....	925,572	883,452	884,000
Other expenses.....	138,356	140,000	140,000
Adjustment of prior year's expenses.....	1,148		
Total expenses.....	1,065,076	1,023,452	1,024,000
Total funds applied to operations, supply depot activities.....	1,071,396	1,026,797	1,025,000
<b>National Institutes of Health activities:</b>			
<b>Expenses:</b>			
Purchases.....			1,035,000
Other expenses.....			127,500
Total funds applied to National Institutes of Health activities.....			1,162,500
<b>Increase in selected working capital items.....</b>		1,471	120,000
Total funds applied to operations.....	1,071,396	1,028,268	2,307,500
<b>To Financing</b>			
<b>Increase in Treasury cash.....</b>	59,346	1,732	90,000
Total funds applied.....	1,130,742	1,030,000	2,397,500
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Supply depot activities: Income:</b>			
Sales.....	1,045,984	1,015,000	1,015,000
Other income.....	17,680	15,000	15,000
Total funds provided by income.....	1,063,664	1,030,000	1,030,000
<b>National Institutes of Health activities: Income: Sales.....</b>			1,167,500
Total funds provided by income.....	1,063,664	1,030,000	2,197,500

A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
Decrease in selected working capital items.....	\$67,078		
Total funds provided by operations.....	1,130,742	\$1,030,000	\$2,197,500
<b>By Financing</b>			
Appropriation.....			200,000
Total funds provided.....	1,130,742	1,030,000	2,397,500

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$1,071,396	\$1,028,268	\$2,307,500
Total funds provided by operations.....	1,130,742	1,030,000	2,197,500
<b>Net effect on budgetary expenditures.....</b>	<b>-59,346</b>	<b>-1,732</b>	<b>110,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....			200,000
To net receipts of enterprise.....	-59,346	-1,732	-90,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>SUPPLY DEPOT ACTIVITIES</b>			
<b>Income:</b>			
Sales.....	\$1,045,984	\$1,015,000	\$1,015,000
Other income.....	17,680	15,000	15,000
Total income.....	1,063,664	1,030,000	1,030,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of supplies and materials.....	925,572	883,452	884,000
Donated supplies and materials.....	8,440		
Supplies and materials available for sale.....	934,012	883,452	884,000
Increase (-) or decrease in inventory.....	-5,400	3,586	3,000
Total cost of goods sold.....	928,552	887,038	887,000
Other expenses.....	138,356	140,000	140,000
Subtotal.....	1,066,908	1,027,038	1,027,000
Depreciation.....	2,280	2,600	2,600
Total expenses.....	1,069,188	1,029,638	1,029,600
<b>Net income (or loss (-)) from supply depot activities.....</b>	<b>-5,524</b>	<b>362</b>	<b>400</b>
<b>NATIONAL INSTITUTES OF HEALTH ACTIVITIES</b>			
<b>Income: Sales.....</b>			
			1,167,500
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of supplies and materials.....			1,035,000
Donated supplies and material.....			1,000,000
Supplies and material available for sale.....			2,035,000
Increase (-) in inventory.....			-1,000,000
Total cost of goods sold.....			1,035,000
Other expenses.....			127,500
Subtotal.....			1,162,500
Depreciation.....			5,000
Total expenses.....			1,167,500
<b>Net income from National Institutes of Health activities.....</b>			
<b>Net income (or loss (-)) for the year.....</b>	<b>-5,524</b>	<b>362</b>	<b>400</b>
Retained earnings, beginning of year.....	41,326	34,654	35,016
Adjustment applicable to prior year expense.....	-1,148		
<b>Retained earnings, end of year.....</b>	<b>34,654</b>	<b>35,016</b>	<b>35,416</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$243,268	\$245,000	\$335,000
Postage stamps.....	51		
Accounts receivable.....	192,085	195,000	362,000
Inventories.....	631,586	628,000	1,625,000
Stores.....	3,950	4,000	5,000
Prepaid expenses.....	158		
Total current assets.....	1,071,098	1,072,000	2,327,000
<b>Fixed assets:</b>			
Equipment.....	51,655	55,000	181,000
Less portion charged off as depreciation.....	22,058	24,658	57,258
Total fixed assets.....	29,597	30,342	123,742
<b>Total assets.....</b>	<b>1,100,695</b>	<b>1,102,342</b>	<b>2,450,742</b>
<b>LIABILITIES</b>			
<b>Current liabilities: Accounts payable<sup>1</sup>.....</b>	<b>108,715</b>	<b>110,000</b>	<b>158,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation.....	250,000	250,000	450,000
Donated assets, net.....	707,326	707,326	1,807,326
Total principal.....	957,326	957,326	2,257,326
<b>Retained earnings.....</b>	<b>34,654</b>	<b>35,016</b>	<b>35,416</b>
<b>Total investment of U. S. Government.....</b>	<b>991,980</b>	<b>992,342</b>	<b>2,292,742</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>1,100,695</b>	<b>1,102,342</b>	<b>2,450,742</b>

<sup>1</sup> Excludes obligations outstanding for items on order of: \$296,942 as of June 30, 1952, \$107,602 as of June 30, 1953, and \$178,325 as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Supply Depot Activities</i>			
Total number of permanent positions.....	28	24	24
Average number of all employees.....	23	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,407	\$3,491	\$3,570
Average grade.....	GS-4.0	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,846	\$2,948	\$3,006
Average grade.....	CPC-3.1	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions.....	\$82,230	\$90,780	\$92,355
Regular pay in excess of 52-week base.....	231	237	243
Total personal services.....	82,461	91,017	92,598
02 Travel.....	657	500	500
03 Transportation of things.....	29,021	30,000	30,000
04 Communication services.....	13,857	13,500	13,500
05 Rents and utility services.....	6,652	7,000	7,000
06 Printing and reproduction.....	49,644	50,000	50,000
07 Other contractual services.....	72,187	65,000	65,000
08 Supplies and materials.....	901,941	565,315	744,000
09 Equipment.....	15,400	15,000	15,000
15 Taxes and assessments.....	124	125	125
Total obligations.....	1,171,944	837,457	1,017,723
Add (or deduct (-)) the net change in items on order.....	-100,548	189,340	7,277
Total accrued expenditures, supply depot activities.....	1,071,396	1,026,797	1,025,000
<i>National Institutes of Health Activities</i>			
Total number of permanent positions.....			36
Average number of all employees.....			33
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$3,605
Average grade.....			GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....			\$2,648
Average grade.....			CPC-3.0

**PUBLIC HEALTH SERVICE—Continued**

**Service and Supply Fund, Public Health Service—Continued**

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>National Institutes of Health Activities—Con.</i>			
01 Personal services:			
Permanent positions.....			\$114,525
Regular pay in excess of 52-week base.....			475
Total personal services.....			115,000
02 Travel.....			100
03 Transportation of things.....			900
04 Communication services.....			1,500
06 Printing and reproduction.....			2,000
07 Other contractual services.....			2,800
08 Supplies and materials.....			1,118,000
15 Taxes and assessments.....			200
Total obligations.....			1,240,500
Deduct net change in items on order.....			78,000
Total accrued expenditures, National Institutes of Health activities.....			1,162,500
Total accrued expenditures.....	\$1,071,396	\$1,026,797	2,187,500

*Operation of Commissaries, Narcotic Hospitals, Public Health Service—*

**PROGRAM AND PERFORMANCE**

This fund is used to provide canteen items for sale to patients at the Forth Worth, Tex., and Lexington, Ky., hospitals. Proceeds of sales are available for the replenishing of stock and the operation of the commissaries. The capital investment consists of \$10,000 appropriated in 1944. Retained earnings are expected to increase to \$44,761 (57 Stat. 617).

**A. Statement of sources and application of funds**

[For the fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$2,516	\$6,740	\$1,250
Expenses:			
Purchases.....	139,478	168,815	169,951
Commissary expenses.....	48,357	54,724	54,903
Total expenses.....	187,835	223,539	224,854
Subtotal.....	190,351	230,279	226,104
Increase in selected working capital items.....			1,696
Total funds applied to program operations.....	190,351	230,279	227,800
<b>To financing: Increase in Treasury cash.....</b>			3,440
<b>Total funds applied.....</b>	190,351	230,279	231,240
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Sales.....	185,657	222,500	231,000
Other income.....	168	205	240
Total funds provided by income.....	185,825	222,705	231,240
Decrease in selected working capital items.....	1,637	3,808	
Total funds provided by operations.....	187,462	226,513	231,240
<b>By financing: Decrease in Treasury cash.....</b>	2,889	3,766	
<b>Total funds provided.....</b>	190,351	230,279	231,240
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$190,351	\$230,279	\$227,800
Funds provided by operations.....	187,462	226,513	231,240
<b>Net effect on budgetary expenditures.....</b>	2,889	3,766	-3,440
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	2,889	3,766	-3,440

**B. Statement of income and expense**

[For the fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales.....	\$185,657	\$222,500	\$231,000
Other income.....	168	205	240
Total income.....	185,825	222,705	231,240
<b>Expenses:</b>			
Cost of goods sold:			
Purchases.....	139,478	168,815	169,951
Change in inventory.....	2,033	-4,147	750
Cost of goods sold.....	141,511	164,668	170,701
Commissary expenses.....	48,357	54,724	54,903
Subtotal.....	189,868	219,392	225,604
Depreciation.....	1,305	1,381	1,450
Total expenses.....	191,173	220,773	227,054
<b>Net income (or loss (-)) for year.....</b>	-5,348	1,932	4,186
Retained earnings beginning of year.....	43,991	38,643	40,575
<b>Retained earnings end of year.....</b>	38,643	40,575	44,761

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$32,444	\$28,678	\$32,118
Accounts receivable.....	3,860	2,850	3,700
Inventories:			
Commodities for sale.....	18,223	22,370	21,620
Supplies.....	130	130	130
Prepaid expenses.....	1,403	2,121	1,521
Total current assets.....	56,060	56,149	59,089
<b>Fixed assets:</b>			
Equipment.....	12,604	19,344	20,594
Less portion charged off as depreciation.....	4,814	6,195	7,645
Net equipment.....	7,790	13,149	12,949
<b>Total assets.....</b>	63,850	69,298	72,038
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	12,626	15,373	14,202
Deferred credits.....	2,581	3,350	3,075
<b>Total liabilities<sup>1</sup>.....</b>	15,207	18,723	17,277
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund: Appropriated from U. S. Treasury.....</b>	10,000	10,000	10,000
<b>Retained earnings.....</b>	38,643	40,575	44,761
<b>Total investment of U. S. Government.....</b>	48,643	50,575	54,761
<b>Total liabilities and investment of U. S. Government.....</b>	63,850	69,298	72,038

<sup>1</sup> Excludes obligations outstanding for items on order amounting to \$8,339 in 1952, \$5,686 in 1953, and \$5,667 in 1954.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12	15	15
Full-time equivalent of all other positions.....	3		
Average number of all employees.....	13	15	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,327	\$3,182	\$3,272
Average grade.....	GS-3.9	GS-3.2	GS-3.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,959	\$3,134	\$3,214
Average grade.....	CPC-3.7	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$33,177	\$47,587	\$47,886
Part-time and temporary positions.....	8,642		
Regular pay in excess of 52-week base.....	255	163	166
Total personal services.....	42,074	47,750	48,052
03 Transportation of things.....	123	130	155
05 Rents and utility services.....	118	125	120

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction .....	\$1,697	\$2,750	\$2,450
07 Other contractual services.....	418	450	465
08 Supplies and materials.....	139,054	168,686	172,528
09 Equipment.....	2,182	6,925	1,500
13 Refunds, awards, and indemnities.....	1,225		
15 Taxes and assessments.....	742	810	815
Obligations incurred.....	187,633	227,626	226,085
Adjustment for net change in items on order.....	2,718	2,653	19
Total accrued expenditures.....	190,351	230,279	226,104

*Working Capital Fund, Narcotic Hospitals, Public Health Service*—

PROGRAM AND PERFORMANCE

Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U. S. C. 258). The principal of the fund amounting to \$154,754 consists of \$134,300 in appropriations and \$20,454 in donated assets. Retained earnings were \$264,825 as of June 30, 1952, and are expected to increase to \$286,151 as of June 30, 1954.

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$2,768	\$10,581	\$6,940
Expenses:			
Purchases.....	99,051	98,138	110,500
Industrial expenses.....	276,743	257,480	265,110
Total expenses.....	375,794	355,618	375,610
Subtotal.....	378,562	366,199	382,550
Increase in selected working capital items.....	4,568	10,411	6,825
Total funds applied to program operations.....	383,130	376,610	389,375
<b>To financing:</b> Increase in Treasury cash.....		7,290	4,500
<b>Total funds applied</b> .....	383,130	383,900	393,875
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Income:			
Sales.....	373,028	377,900	387,875
Other income.....	7,597	6,000	6,000
Total funds provided by operations.....	380,625	383,900	393,875
<b>By financing:</b> Decrease in Treasury cash.....		2,505	
<b>Total funds provided</b> .....	383,130	383,900	393,875

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$383,130	\$376,610	\$389,375
Funds provided by operations.....	380,625	383,900	393,875
<b>Net effect on budgetary expenditures</b> .....	2,505	-7,290	-4,500
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	2,505	-7,290	-4,500

B. *Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales.....	\$373,028	\$377,900	\$387,875
Other income.....	7,597	6,000	6,000
Total income.....	380,625	383,900	393,875

B. *Statement of income and expense*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b>			
Cost of goods sold:			
Purchases.....	\$99,051	\$98,138	\$110,500
Change in raw materials inventory.....	2,018	4,055	-2,369
Raw materials used.....	101,069	102,193	108,131
Industrial expenses.....	276,743	257,480	265,110
Depreciation on manufacturing facilities.....	10,102	13,789	10,310
Total manufacturing costs.....	387,914	373,462	383,551
Change in inventory for resale.....	1,912	1,317	-1,881
Cost of goods sold.....	389,826	374,779	381,670
<b>Net income (or loss (-)) for the year</b> .....	-9,201	9,121	12,205
Retained earnings beginning of year.....	274,026	264,825	273,946
<b>Retained earnings end of year</b> .....	264,825	273,946	286,151

C. *Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$38,955	\$46,245	\$50,745
Accounts receivable.....	35,968	39,500	45,000
Inventories <sup>1</sup> .....	209,363	203,990	208,240
Prepaid expenses.....	4,704	5,000	5,000
Total current assets.....	288,990	294,735	308,985
<b>Fixed assets:</b>			
Equipment <sup>1</sup> .....	267,092	277,673	284,613
Less portion charged off as depreciation.....	116,083	129,872	140,182
Net equipment.....	151,009	147,801	144,431
<b>Total assets</b> .....	439,999	442,536	453,416
<b>LIABILITIES</b>			
<b>Current liabilities:</b> <sup>2</sup> Accounts payable.....	20,420	13,836	12,511
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriated from U. S. Treasury.....	134,300	134,300	134,300
Donated assets, net.....	20,454	20,454	20,454
Total principal.....	154,754	154,754	154,754
<b>Retained earnings</b> .....	264,825	273,946	286,151
<b>Total investment of U. S. Government</b> .....	419,579	428,700	440,905
<b>Total liabilities and investment of U. S. Government</b> .....	439,999	442,536	453,416

<sup>1</sup> Change in accounting procedure placed producing herds in equipment rather than inventory on July 1, 1952—value, \$35,819.  
<sup>2</sup> Excludes obligations outstanding for items on order amounting to \$29,647 in 1952, \$72,691 in 1953, and \$89,441 in 1954.

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	40	44	44
Full-time equivalent of all other positions.....	4	3	3
Average number of all employees.....	40	44	44
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,315	\$4,463	\$4,549
Average grade.....	GS-6.3	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,533	\$3,550	\$3,617
Average grade.....	CPC-6.3	CPC-6.2	CPC-6.2
01 Personal services:			
Permanent positions.....	\$137,037	\$162,792	\$165,987
Part-time and temporary positions.....	13,606	9,000	9,000
Regular pay in excess of 52-week base.....	884	608	619
Payment above basic rates.....	3,267	3,690	3,765
Total personal services.....	154,794	176,090	179,371
02 Travel.....	1,045	1,425	1,000
03 Transportation of things.....	6,431	3,750	3,000
04 Communication services.....	163	200	200
05 Rents and utility services.....	8,246	8,400	8,450

**PUBLIC HEALTH SERVICE—Continued**

*Working Capital Fund, Narcotic Hospitals, Public Health Service—Continued*

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$135		
07 Other contractual services.....	1,190	\$2,250	\$2,675
08 Supplies and materials.....	195,194	195,411	199,947
09 Equipment.....	12,177	24,005	6,940
15 Taxes and assessments.....	495	585	590
Subtotal.....	379,870	412,116	402,173
Deduct charges for quarters and subsistence.....	3,358	2,873	2,873
Obligations incurred.....	376,512	409,243	399,300
Adjustment for net change in items on order.....	2,050	-43,044	-16,750
Total accrued expenditures.....	378,562	366,199	382,550

**SOCIAL SECURITY ADMINISTRATION**

**Operating Fund, Bureau of Federal Credit Unions, Social Security Administration—**

*Operating fund, Bureau of Federal Credit Unions: For additional working capital for the fund established by section 5 of the Federal Credit Union Act (12 U. S. C. 1755), \$250,000, to be available for the purposes of such fund without fiscal year limitation: Provided, That this amount shall be treated as a loan to such fund and shall bear interest, payable annually, at a rate determined by the Secretary of the Treasury after taking into consideration the average rate of interest payable upon all marketable interest-bearing obligations of the United States: Provided further, That beginning not later than July 1, 1955, such amount shall be paid from such fund into the Treasury as miscellaneous receipts at an annual rate of not less than one-tenth of such amount. (12 U. S. C. 1751-1772.)*

Estimate 1954, \$250,000

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$250,000
Balance transferred from "Supervision of Federal credit unions, Social Security Administration," pursuant to 12 U. S. C. 1755-1756.....			144,750
Obligations incurred.....			394,750

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures—investment in revolving fund).....			\$394,750
Expenditures are distributed as follows:			
Out of current authorizations.....			250,000
Out of prior authorizations.....			144,750

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

Federal credit unions are cooperative associations organized for the purpose of promoting thrift and creating a source of credit for provident and productive purposes for their members. Beginning with fiscal year 1954, fees paid by Federal credit unions will defray operating costs of the program. In 1954, the Bureau is converting to a business-type budget. However, because the new supervision fee collected annually does not become available for operating expenses until the latter part of the fiscal year, the Bureau will require additional working capital until it can accumulate sufficient available funds to permit it to

be self-financing as well as self-supporting. Hence there is included in the 1954 budget an appropriation request for additional working capital to be repaid with interest over a period of years.

The Bureau carries on three major activities: (1) Investigating and chartering new Federal credit unions; (2) supervising and guiding both new and established Federal credit unions, including making periodic examinations of their financial condition and operating practices; and (3) giving administrative direction to the foregoing activities.

Statistics relating to the activities of the Bureau in fiscal 1952 and estimates for 1953 and 1954 are shown below:

	1952 actual	1953 estimate	1954 estimate
Federal credit unions chartered.....	581	600	700
Examinations, regular and special.....	3,999	5,678	6,305
Operating Federal credit unions as of Dec. 31.....	5,398	5,898	6,487
Assets of Federal credit unions as of Dec. 31.....	\$504,714,580	\$612,409,253	\$749,306,457

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Administrative salaries.....			\$1,077,500
Other administrative expenses.....			248,500
Total funds applied to operations.....			1,326,000
<b>To financing: Increase in Treasury cash.....</b>			536,942
<b>Total funds applied.....</b>			1,862,942
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Fees earned.....			1,339,592
Decrease in selected working capital.....			53,600
Total funds provided by operations.....			1,393,192
<b>By financing:</b>			
Loan from Treasury for working capital.....			250,000
Retained earnings transferred from special fund.....			219,750
Total funds provided by financing.....			469,750
<b>Total funds provided.....</b>			1,862,942

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....			\$1,326,000
Funds provided by operations.....			1,393,192
<b>Net effect on budgetary expenditures.....</b>			-67,192
The above amounts are charged or credited (-) as follows:			
<b>To budgetary authorizations:</b>			
Out of current authorizations.....			250,000
Out of prior authorizations.....			144,750
To net receipts of the enterprise.....			-461,942

**B. Statement of income and expenses**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Fees earned.....</b>			\$1,339,592
<b>Expenses:</b>			
Administrative salaries.....			1,077,500
Other administrative expenses.....			248,500
Total expenses.....			1,326,000
<b>Net income for the year.....</b>			13,592
Retained earnings beginning of year.....			219,750
<b>Retained earnings end of year.....</b>			233,342



C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....			\$536, 942
Fees receivable.....			80, 000
<b>Total assets</b> .....			616, 942
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Accrued expenses.....			133, 600
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Interest-bearing investment:</b> Appropriation for working capital fund.....			250, 000
<b>Non-interest-bearing investment:</b> Retained earnings.....			233, 342
<b>Total investment of U. S. Government</b> .....			483, 342
<b>Total liabilities and investment of U. S. Government</b> .....			616, 942

SCHEDULE A-1. Accrued expenditures by objects

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....			244
Average number of all employees.....			233
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4, 624
Average grade.....			GS-7.2
01 Personal services:			
Permanent positions.....			\$1, 071, 796
Regular pay in excess of 52-week base.....			3, 430
Payment above basic rates.....			2, 274
Total personal services.....			1, 077, 500
02 Travel.....			191, 000
03 Transportation of things.....			5, 000
04 Communication services.....			10, 000
06 Printing and reproduction.....			20, 000
07 Other contractual services.....			11, 748
Services performed by other agencies.....			252
08 Supplies and materials.....			1, 300
09 Equipment.....			7, 000
15 Taxes and assessments.....			2, 200
<b>Total accrued expenditures</b> .....			1, 326, 000

OFFICE OF THE ADMINISTRATOR

Working Capital Fund, Office of the Administrator, Federal Security Agency—

Working capital fund: [For the establishment of a working capital fund, to be available without fiscal year limitation, for expenses necessary for the maintenance and operation of (1) a central reproduction service; (2) a central tabulating service; and (3) a central supply service for supplies and equipment for which adequate stocks may be maintained to meet in whole or in part the requirements of the Agency; \$50,000: *Provided*, That any stocks of such supplies and equipment on hand or on order on June 30, 1952, under the appropriation "Salaries and expenses, Division of Service Operations", shall also be used to capitalize said fund: *Provided further*, That said fund shall be reimbursed in advance from available funds of bureaus, offices, and agencies for which services are performed at rates which will return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.] *The working capital fund established in the Federal Security Appropriation Act, 1953, shall hereafter be available for financing such central services as the Administrator determines may be performed more advantageously on a reimbursable basis. (Labor-Federal Security Appropriation Act, 1953.)*

Appropriated 1953, \$50,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$50,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—invested in the revolving fund)—1953, \$50,000.

BUSINESS-TYPE SCHEDULES

PROGRAM AND PERFORMANCE

Reproduction, tabulating, supply, and other services more advantageously performed on a central basis are included in this fund.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....		\$15, 000	\$13, 000
<b>Expenses:</b>			
Purchases of supplies, materials, and services.....		274, 690	263, 890
Direct labor.....		386, 529	386, 529
Operating expenses, excluding depreciation.....		57, 005	54, 960
Administrative expenses, excluding depreciation.....		49, 091	49, 091
<b>Total funds applied to expenses</b> .....		767, 315	754, 470
Increase in selected working capital items.....			53
<b>Total funds applied to operations</b> .....		782, 315	767, 523
<b>To financing:</b> Increase in Treasury cash.....		93, 719	12, 477
<b>Total funds applied</b> .....		876, 034	780, 000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Sales of goods and services.....		799, 305	780, 000
Decrease in selected working capital items.....		26, 729	
<b>Total funds provided by operations</b> .....		826, 034	780, 000
<b>By financing:</b> Appropriation.....		50, 000	
<b>Total funds provided</b> .....		876, 034	780, 000

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....		\$782, 315	\$767, 523
Funds provided by operations.....		826, 034	780, 000
<b>Net effect on budgetary expenditures</b> .....		-43, 719	-12, 477
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorization.....		50, 000	
To net receipts of the enterprise.....		-93, 719	-12, 477

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Sales of goods and services.....		\$799, 305	\$780, 000
<b>Expenses:</b>			
Cost of goods and services sold:			
Purchases of supplies, materials, and services.....		274, 690	263, 890
Changes in supplies and materials inventory.....		4, 362	
Supplies sold and materials used.....		279, 052	263, 890
Direct labor.....		386, 529	386, 529
Operating expenses, excluding depreciation.....		57, 005	54, 960
Depreciation on operating facilities.....		17, 174	18, 672
<b>Total operating cost</b> .....		739, 760	724, 051
Increase (-) or decrease: Work in process.....		-4, 000	4, 000
<b>Cost of goods and services sold</b> .....		735, 760	728, 051
<b>Administrative expenses:</b>			
Administrative expenses, excluding depreciation.....		49, 091	49, 091
Depreciation expense on administrative facilities.....		150	150
<b>Total administrative expenses</b> .....		49, 241	49, 241
<b>Total expenses</b> .....		785, 001	777, 292
<b>Net income for the year</b> .....		14, 304	2, 708
Retained earnings beginning of year.....			14, 304
<b>Retained earnings end of year</b> .....		14, 304	17, 012

**OFFICE OF THE ADMINISTRATOR—Continued**

**Working Capital Fund, Office of the Administrator, Federal Security Agency—Continued**

*C. Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury		\$93, 719	\$106, 196
Accounts receivable		4, 973	5, 271
Inventories:			
Supplies and materials		130, 170	130, 170
Work in process		4, 000	
Total current assets		232, 862	241, 637
<b>Fixed assets:</b>			
Equipment		188, 224	201, 224
Less portion charged off as depreciation		58, 417	77, 239
Total fixed assets		129, 807	123, 985
<b>Total assets</b>		<b>362, 669</b>	<b>365, 622</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable		15, 782	14, 327
Accrued expenses		13, 910	15, 610
Accrued accumulated leave		2, 010	2, 010
<b>Total current liabilities</b> <sup>1</sup>		<b>31, 702</b>	<b>31, 947</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation from U. S. Treasury		50, 000	50, 000
Donated assets, net		266, 663	266, 663
Total principal		316, 663	316, 663
<b>Retained earnings</b>		<b>14, 304</b>	<b>17, 012</b>
<b>Total investment of U. S. Government</b>		<b>330, 967</b>	<b>333, 675</b>
<b>Total liabilities and investment of U. S. Government</b>		<b>362, 669</b>	<b>365, 622</b>

<sup>1</sup> Excludes obligations outstanding for items on order of \$9,990 as of June 30, 1953, and \$9,600 as of June 30, 1954.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		108	108
Full-time equivalent of all other positions		6	6
Average number of all employees		111	109
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary		\$3, 760	\$3, 813
Average grade		GS-4.1	GS-4.6
<b>Wage Board grades: Average salary</b>			
		\$3, 852	\$3, 985
01 Personal services:			
Permanent positions		\$388, 187	\$388, 187
Part-time and temporary positions		31, 584	31, 584
Regular pay in excess of 52-week base		1, 668	1, 668
Payment above basic rates		12, 171	12, 171
Total personal services		433, 610	433, 610
02 Travel		400	400
03 Transportation of things		500	400
04 Communication services		23, 010	21, 610
05 Rents and utility services		40, 000	39, 000
06 Printing and reproduction		81, 250	77, 000
07 Other contractual services		1, 575	1, 400
08 Supplies and materials		196, 310	180, 010
09 Equipment		15, 000	13, 000
15 Taxes and assessments		650	650
Obligations incurred		792, 305	767, 080
Add (or deduct(-)) net change in items on order		-9, 990	390
<b>Total accrued expenditures</b>		<b>782, 315</b>	<b>767, 470</b>

**REDUCTION IN CONTRACT AUTHORIZATION**

【The contract authorization granted under the head "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital," in the Labor-

Federal Security Appropriation Act, 1949, is reduced by the amount of \$115,000.】 (Labor-Federal Security Appropriation Act, 1953.)

The contract authorization granted under the head "National Heart Institute," in the Federal Security Agency Appropriation Act, 1950, is hereby reduced by the amount of \$3,124.

**GENERAL PROVISIONS—FEDERAL SECURITY AGENCY**

Sec. 202. Appropriations under this title available for salaries and expenses shall be available for examination of estimates of appropriations in the field, and for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.

Sec. 203. Appropriations under this title available for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

Sec. 204. Appropriations under this title available for salaries and expenses shall be available for travel expenses and for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

Sec. 205. None of the funds appropriated by this title to the Social Security Administration for grants in aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees. (Labor-Federal Security Appropriation Act, 1953.)

**GENERAL PROVISIONS**

Sec. 【701】—. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 【702】—. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not heretofore authorized by the Congress.

【Sec. 703. No part of the money appropriated by this Act to any department, agency, or corporation or made available for expenditure by any department, agency, or corporation which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1953 contemplated would be employed by such department, agency, or corporation during such fiscal year in the performance of—】

【(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or】

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material.]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2): *Provided*, That this section shall not apply to personnel engaged in the preparation or distribution of technical, scientific, or research publications, the reporting or dissemination of the results of research or investigations, the publishing of information or other work required by law to carry out the duties of such Department or agency other than work intended for press, radio and television services, and popular publications: *Provided further*, That of the funds herein appropriated for "Promotion and further development of vocational education", not more than \$450,000 shall be available for vocational education in distributive occupations.]

[Sec. 704. In no event shall the number of passenger-carrying vehicles which may be operated during the current fiscal year at the seat of government under any appropriation or authorization in this Act exceed 50 per centum of the number in use as of June 30, 1951.]

Sec. [705] —. No part of any appropriation contained in this Act, except appropriations for the Public Health Service, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.

[Sec. 706. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1952: *Provided*, That this inhibition shall not apply—]

[(a) to not to exceed 25 per centum of all vacancies;]

[(b) to positions filled from within the Department of Labor, the Federal Security Agency, and related independent agencies provided for in this Act;]

[(c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;]

[(d) to employees engaged in law enforcement activities;]

[(e) to employees of Saint Elizabeths Hospital and Freedmen's Hospital;]

[(f) to employees of educational institutions;]

[(g) to employees of the Vocational Rehabilitation Service of the District of Columbia;]

[(h) to employees of the Public Health Service;]

[(i) to employees in grades CPC 1, 2, and 3;]

[(j) to employees paid wholly from trust funds, or funds derived by transfer from trust accounts, or to employees paid from appropriations of, or measured by, receipts;]

[(k) to employees of the National Mediation Board;]

[(l) to employees paid from funds appropriated for the Mexican Farm Labor Program;]

[(m) to employees of the Bureau of Employees' Compensation;]

[(n) to employees of the Children's Bureau; and]

[(o) to employees of the Bureau of Labor Statistics;]

[*Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates, such limitation may cease to apply and said 90 per centum shall become a ceiling for employment during the fiscal year 1953, and if exceeded at any time during fiscal year 1953 this provision shall again become operative.] (*Labor-Federal Security Appropriation Act, 1953.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

FEDERAL SECURITY AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>FOOD AND DRUG ADMINISTRATION</b>								
Salaries and expenses, Food and Drug Administration.	27	\$37,800	27	\$12,150	\$25,650	208		For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, sea-food packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored, or sold in pursuance of their duties in enforcing the act.
Salaries and expenses, certification and inspection services, Food and Drug Administration.	1	1,400	1	450	950	14		
Total, Food and Drug Administration.	28	39,200	28	12,600	26,600	222		
<b>FREEDMEN'S HOSPITAL</b>								
Salaries and expenses, Freedmen's Hospital.						4		2 passenger cars—used in the transaction of official business by authorized hospital personnel. 2 ambulances—emergency calls and transportation of patients.
<b>PUBLIC HEALTH SERVICE</b>								
Control of venereal diseases, Public Health Service.						95		Assigned to Public Health representatives at rapid treatment centers, health departments, and laboratories for prosecution of venereal-disease control and research activities.
Control of tuberculosis, Public Health Service.						8		
Assistance to States, general, Public Health Service.	4	5,600	4	1,600	4,000	100		For use by Public Health employees in connection with the mass X-ray program and field research studies.
Control of communicable diseases, Public Health Service.	39	54,600	39	9,750	44,850	161		Official use by professional and technical personnel in carrying out the responsibilities of the Service in the field of general health, demonstrations, field training, and consultative services.
Engineering, sanitation, and industrial hygiene, Public Health Service.	2	2,800	2	800	2,000	56		To provide transportation for technical, professional, and other personnel and material necessary to investigation and control of communicable diseases.
Disease and sanitation investigations and control, Territory of Alaska, Public Health Service.						5		For use of field personnel engaged in environmental health and sanitation activities.
Salaries and expenses, hospital construction services, Public Health Service.	1	1,400	1	400	1,000	18		For use of professional and other personnel in health and sanitation activities in the Territory of Alaska.
Hospitals and medical care, Public Health Service.	13	34,000	13	1,500	32,500	83		Used by hospital consultants, architects, and engineers for consultation and inspection work incident to the construction of hospitals and health facilities by hospital analysts and auditors in performing the financial responsibilities of the construction program.
Foreign quarantine service, Public Health Service.	10	14,000	5	1,000	13,000	81		For use in the conduct of business by personnel at hospitals and out-patient clinics.
								For use of officers and employees at the various Federal quarantine stations in connection with the inspection and fumigation of ships and airplanes arriving from foreign ports.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

FEDERAL SECURITY AGENCY—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>PUBLIC HEALTH SERVICE—continued</b>								
Operating expenses, National Institutes of Health, Public Health Service.	5	\$7,000	5	\$1,000	\$6,000	23		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Salaries, expenses, and grants, National Cancer Institute, Public Health Service.						10		For the use of research scientists, consultants, and other technical personnel as needed in conduct of cancer research programs.
Mental health activities, Public Health Service.						4		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Salaries, expenses, and grants, National Heart Institute, Public Health Service.						14		For collecting scientific data and material and for transporting research scientists, heart-control consultants, and other technical personnel as needed in conduct of heart research, control, and demonstration programs.
Dental health activities, Public Health Service.	10	22,000	10	2,000	20,000	37		For use of professional personnel incident to dental studies and investigations.
Arthritis and metabolic disease activities, Public Health Service.						1		For transporting research personnel from points where public transportation is not adequately available.
Microbiology activities, Public Health Service.						18		For collecting scientific data and material and for transporting research personnel in connection with epidemiology studies and field studies of the Rocky Mountain Laboratory.
Salaries and expenses, Public Health Service.						10		For use in the transaction of official business at headquarters.
<b>Total, Public Health Service</b>	<b>84</b>	<b>141,400</b>	<b>79</b>	<b>18,050</b>	<b>123,350</b>	<b>724</b>		
<b>SAINT ELIZABETHS HOSPITAL</b>								
Salaries and expenses, Saint Elizabeths Hospital.	1	2,100	1	100	2,000	11		Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social-service workers; and transporting hospital officials to and from Government agencies in connection with official business.
<b>SOCIAL SECURITY ADMINISTRATION</b>								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.						3		1 16-passenger bus used as a shuttle for transportation of personnel, work materials and written communications between 4 of the Bureau's 6 widely scattered buildings in Baltimore; 1 station wagon used to supplement bus service; 1 passenger car used for nonscheduled transportation of personnel on official business.
<b>OFFICE OF THE ADMINISTRATOR</b>								
Salaries and expenses, Office of the Administrator, Federal Security Agency.						7		To carry out the programs and execute the responsibilities of the Federal Security Agency. 1 car is provided for the use of the Administrator, 2 cars are used for shuttle purposes, and 4 cars for staff members of his immediate office and all constituent organizations, excluding the Public Health Service.
<b>Total, Federal Security Agency</b>	<b>113</b>	<b>182,700</b>	<b>108</b>	<b>30,750</b>	<b>151,950</b>	<b>971</b>		

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>PUBLIC HEALTH SERVICE</b>								
Control of communicable diseases, Public Health Service.						4	\$10,000	To carry out the technical development and epidemic control activities.

**PROPOSED FOR LATER TRANSMISSION**

*Salaries and expenses, Office of Education* (under existing legislation, 1953).—A supplemental estimate of \$289,000 is included for 1953 to enable the Office of Education to carry out its responsibilities under the Veterans Readjustment Assistance Act of 1952.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$289,000	
Unliquidated obligations, start of year			\$18,000
Unliquidated obligations, end of year		18,000	
Expenditures are distributed as follows:			
Out of current authorizations		271,000	
Out of prior authorizations			18,000

*Payments to school districts, Office of Education* (under existing legislation, 1953).—An appropriation in the amount of \$40,000,000 has been provided for the fiscal year 1953 for "Payments to school districts" under Public Law 874, approved September 30, 1950. Total requirements are estimated at \$64,000,000 for that year. A supplemental estimate of \$24,000,000 for 1953 is therefore proposed for later transmission.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$24,000,000	
Unliquidated obligations, start of year			\$24,000,000
Unliquidated obligations, end of year		24,000,000	
Expenditures out of prior authorizations			24,000,000

*Hospitals and medical care, Public Health Service* (under existing legislation, 1953).—Public Law 411, Eighty-second Congress, directs the Surgeon General to make payments to the Territory of Hawaii for the care and treatment of persons afflicted with leprosy. On the bases of current operating costs and patient loads, a supplemental estimate of \$642,000 will be required to finance the program through 1953.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation . . . . .		\$642,000	
Expenditures out of current authorizations . . . . .		642,000	

*Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration* (trust account) (under existing legislation, 1953).—Public Law 590, Eighty-second Congress (social security amendments of 1952), enacted July 18, 1952, provided for a number of changes in the Social Security Act, as amended. The principal changes were (1) an increase in the benefit formula of \$5, or 12½ percent, whichever was larger, an increase in the minimum benefit payable to retired workers, and an increase in the maximum family benefit requiring the recomputation of the benefits of all individuals on the rolls September 1, 1952; (2) an increase in the retirement test from \$50 to \$75 a month; (3) credits for

military service at \$160 per month after July 25, 1947, and prior to January 1, 1954; and (4) the freezing of benefit rights for periods during which an individual was permanently and totally disabled. This latter provision, however, was suspended pending further action by Congress, leaving to the Bureau the task of making preliminary arrangements with the States as to the administration of this provision should it become effective and of supplying information to those covered by the system.

The effect of these amendments has been to increase the workloads of the Bureau substantially in 1953 and subsequent years. An increase of \$4,360,000 for 1953 in the limitation upon the amount which may be expended from the Federal old-age and survivors insurance trust fund for salaries and expenses is proposed for later transmission.

*Grants to States for public assistance, Social Security Administration* (under existing legislation, 1953).—A supplemental request of \$340,000,000 is anticipated for 1953. The need for additional funds is due in part to the 1952 amendments which increased the Federal share of assistance payments.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation . . . . .		\$340,000,000	
Expenditures out of current authorizations . . . . .		340,000,000	

## GENERAL SERVICES ADMINISTRATION

### SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$996,346,595	\$395,086,270	\$444,581,200
Deduct:			
Portion of appropriations for liquidation of prior contract authorizations.....	200,000,000	70,000,000	40,000,000
Refunds of receipts.....	8,414,736	9,080,100	8,910,000
Total new obligational authority en- acted or recommended.....	787,931,859	316,006,170	395,671,200
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....		6,000,000	
Total new obligational authority (for detail, see following tables).....	787,931,859	322,006,170	395,671,200

## GENERAL SERVICES ADMINISTRATION

### SUMMARY OF EXPENDITURES

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		\$260, 738, 400	\$288, 880, 850
Out of appropriations to liquidate prior contract authorizations.....		70, 000, 000	40, 000, 000
Total expenditures from new authorizations.....	\$1, 078, 134, 737	330, 738, 400	328, 880, 850
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		945, 791, 429	800, 318, 627
Out of receipts of revolving and management funds (net).....		* 4, 549, 095	5, 873, 539
Total expenditures from authorizations enacted or recommended (for detail, see following tables).....	1, 078, 134, 737	1, 271, 980, 734	1, 135, 073, 016
Deduct refunds of receipts.....	8, 054, 224	10, 802, 056	8, 857, 600
Total budget expenditures (excluding refunds of receipts).....	1, 070, 080, 513	1, 261, 178, 678	1, 126, 215, 416

\* Deduct, excess of repayments and collections over expenditures.

**BUDGET AUTHORIZATIONS AND EXPENDITURES**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE**

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Public Buildings Service:</b>							
Operating expenses:							
(National industrial reserve).....	055		\$2,502,000	\$5,122,000		\$2,000,000	\$4,700,000
(Procurement, management, and disposition of real property).....	605		99,537,470	115,878,000		90,900,000	113,000,000
Emergency operating expenses.....	605	\$40,635,000	29,168,250	28,180,000	\$33,208,565	30,000,000	30,000,000
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia.....	605			25,000,000			17,500,000
Hospital facilities in the District of Columbia.....	206		11,400,000		12,503	4,500,000	6,090,305
Hospital facilities in the District of Columbia (liquidation of contract authorization).....	206			3,000,000			3,000,000
Remodeling the Congress Street Post Office, Chicago, Illinois.....	610			576,200			300,000
<b>Federal Supply Service:</b>							
Operating expenses.....							
Expenses, general supply fund.....	605	15,075,000	14,536,500	17,500,000	11,928,721	14,704,700	17,300,000
<b>National Archives and Records Service: Operating expenses:</b>							
Administrative operations.....	605		4,868,200	6,250,000		4,618,200	6,180,000
Refunds under Renegotiation Act <sup>1</sup> .....	652	8,500,000	9,300,000	9,000,000	8,139,488	11,021,956	8,947,600
<b>Strategic and critical materials:</b>							
Strategic and critical materials (liquidation of contract authorization).....	055	200,000,000	70,000,000	37,000,000	200,000,000	70,000,000	37,000,000
<b>Miscellaneous:</b>							
Renovation and improvement of federally owned buildings outside the District of Columbia.....	605	4,500,000	4,750,000		7,576,576	6,000,000	2,761,411
Repair, preservation, and equipment, outside the District of Columbia.....	605	9,000,000	9,250,000		9,640,310	10,000,000	2,628,306
Acquisition of additional land in the District of Columbia, public buildings.....	610				350	1,100,000	876,617
Construction of public buildings, public buildings.....	610				5,021	151,966	
Construction, purchase, remodeling, and designing buildings outside the District of Columbia, public buildings.....	610				2,365,310	2,000,000	1,000,000
Defense public works, community facilities.....	254				7,196	1,000,000	272,788
Federal Courts Building, District of Columbia.....	602				3,135,566	1,500,000	387,588
Federal Supply and Records Building.....	610	4,400,000				3,400,000	900,000
General Accounting Office Building, District of Columbia.....	610				2,655,312	400,000	58,795
Geophysical Institute, Alaska, public buildings.....	304				68,365	59,684	
Improvement of post office facilities, Los Angeles, Calif., public buildings.....	610				94,531	771,680	
Operating expenses:							
(Procurement, management, and disposition of real and personal property and records).....	605	111,581,744			108,859,511	6,900,000	1,000,000
(National industrial reserve).....	055	13,709,351			20,955,444	2,500,000	300,000
Outside professional services, public buildings.....	610				400	3,791	
Renovation and modernization, Executive Mansion.....	603	361,000			2,203,112	400,000	80,379

<sup>1</sup> See deduction for refunds of receipts, excluding interest, at end of this table.

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (Authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
General supply fund (current appropriation).....	605	\$1,100,000			\$130,175,829	\$172,095,838	\$222,392,000
<b>Miscellaneous:</b>							
Construction services, public buildings.....	610				3,106,330	2,767,108	2,891,675
Cost of maintenance, repair, etc., of improvements, public buildings.....	605				381,127	331,253	325,000
Maintenance, etc., defense public works, community facilities.....	254				343		
Maintenance, etc., Lafayette Building, Washington, D. C., public buildings.....	605				39,011	35,000	35,000
Working capital fund.....	605				789,333	807,661	811,654
Total revolving and management funds.....		1,100,000			134,491,973	176,036,860	226,455,329



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Miscellaneous—Continued</b>							
Return of departmental functions to the seat of government, public buildings.....	605				\$25	\$95	
Sites and construction, general office buildings in or near the District of Columbia, public buildings.....	610				6,233		
Sites and planning, public buildings outside the District of Columbia.....	610				2,528,813	4,000,000	\$2,500,000
United States Court House, Nashville, Tennessee.....	610				1,134,534	534,855	
United States Post Office, Chicago, Illinois.....	610	\$8,768,000			0,594,097	1,800,000	373,903
Veterans' educational facilities, community facilities.....	105				254	892	
West Central Heating Plant, Washington, D. C., public buildings.....	619				104,035	400,000	111,785
Other.....	151				308		
Do.....	204				72		
Do.....	610				63,225		
Do.....	251				923		
Total current authorizations, other than revolving and management funds.....		995,246,595	\$395,086,270	\$444,581,200	1,058,740,606	1,276,529,829	1,129,199,477
<b>Revolving and management funds</b>							
Revolving and management funds (for detail see below).....		1,100,000			19,394,131	* 4,519,095	5,873,539
Total enacted or recommended in this document.....		996,346,595	395,086,270	444,581,200	1,078,134,737	1,271,980,734	1,135,073,016
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b> Buildings management fund.....	605		6,000,000				
Grand total.....		996,346,595	401,086,270	444,581,200	1,078,134,737	1,271,980,734	1,135,073,016
<b>DEDUCT REFUNDS OF RECEIPTS, EXCLUDING INTEREST</b>							
Refunds under Renegotiation Act.....	652	8,414,736	9,080,100	8,910,000	8,054,224	10,802,056	8,857,600
Grand total (excluding refunds of receipts).....		987,931,859	392,006,170	435,671,200	1,070,080,513	1,261,178,678	1,126,215,416
Deduct portion of appropriations for liquidation of prior contract authorizations.....		200,000,000	70,000,000	40,000,000			
Total new obligational authority.....		787,931,859	322,006,170	395,671,200			

\* Deduct, excess of repayments and collections over expenditures.

**REVOLVING AND MANAGEMENT FUNDS**  
(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
\$149,970,779	\$167,719,248	\$228,555,768	\$19,794,950	* \$4,376,590	\$6,163,768	<b>ENACTED OR RECOMMENDED</b>
3,050,018	2,936,212	2,936,000	* 56,312	169,104	44,325	<b>General supply fund</b> (current appropriation)
14,897	30,000	30,000	* 366,230	* 301,253	* 295,000	<b>Miscellaneous:</b>
645			302			Construction services, public buildings
	5,080	5,000	* 39,011	* 29,920	* 30,000	Cost of maintenance, repair, etc., of improvements, public buildings
849,765	797,225	802,100	60,432	* 10,436	* 9,554	Maintenance, etc., defense public works, community facilities
153,886,104	171,487,765	232,328,868	19,394,131	* 4,549,095	5,873,539	Maintenance, etc., Lafayette Building, Washington, D. C., public buildings
						Working capital fund
						Total revolving and management funds

\* Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Administration serves as the Federal Government's central agency for providing and controlling general "housekeeping" services including provision of office and general-purpose space and related services, supplying common-use commodities and equipment, custody of archival and semipermanent records, and promotion of effective management of real property, personal property, and records. Program operations in these three fields of management are grouped under three services, Public Buildings Service, Federal Supply Service, and the National Archives and Records Service. A fourth service provides procurement and custody of a stockpile of critical materials and foreign-aid procurement. Program operations are performed largely through 10 field offices.

Basic operations of the Administration are provided for in three "Operating expenses" appropriations, administrative support for which is provided for in an "Administrative operations" appropriation. Special and emergency programs such as construction of buildings, operation of supply warehouses, stockpiling of critical materials, provision of space for emergency agencies, and other operations are provided for in separate appropriations.

PUBLIC BUILDINGS SERVICE

Operating Expenses, Public Buildings Service, General Services Administration—

*Operating expenses, Public Buildings Service:* For necessary expenses of real property management and related activities as provided by law; including the salary of the Commissioner of Public Buildings at the rate of \$16,500 per annum so long as the position is held by the present incumbent; repair and improvement of public buildings and grounds (including furnishings and equipment) under the control of the General Services Administration; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; demolition of buildings; and acquisition by purchase or otherwise and disposal by sale or otherwise of real estate and interests therein; [purchase of not to exceed three passenger motor vehicles for replacement only; and not to exceed \$177,335 for expenses of travel; \$101,046,030] \$121,000,000: *Provided,* That the foregoing appropriation shall not be available to effect the moving of Government agencies from the District of Columbia into buildings acquired to accomplish the dispersal of departmental functions of the executive establishment into areas outside of but accessible to the District of Columbia. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$101,046,030 Estimate 1954, \$121,000,000  
 Appropriated (adjusted) 1953, \$102,039,470

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$101,046,030	\$121,000,000
Transferred from—			
"Maintenance and operations, Army," pursuant to 40 U. S. C. 490.....		283,213	
"Maintenance and improvement of existing river and harbor works," pursuant to 40 U. S. C. 490.....		21,047	
"Flood control, general," pursuant to 40 U. S. C. 490.....		47,180	
"Aircraft and related procurement, Air Force," pursuant to 40 U. S. C. 490.....		142,000	
"Strategic and critical materials, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58.....		500,000	
Adjusted appropriation or estimate.....		102,039,470	121,000,000
Reimbursements from other accounts.....		45,620,000	41,820,000
Obligations incurred.....		147,659,470	162,820,000
Comparative transfer from "Operating expenses, General Services Administration".....	\$159,314,085		
Total obligations.....	159,314,085	147,659,470	162,820,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Buildings management:			
(a) Operations.....	\$62,162,955	\$58,800,470	\$71,177,500
(b) Rents and utilities.....	33,706,212	38,300,000	42,058,500
2. Real property acquisition and utilization.....	1,550,736	1,622,500	1,758,000
3. National industrial reserve.....	13,709,351	2,502,000	5,122,000
4. Surplus property management and disposal.....	425,979	482,000	464,000
5. Public utilities management.....	97,032	106,500	160,000
6. Buildings design and supervision.....	203,588	226,000	260,000
Total direct obligations.....	111,855,853	102,039,470	121,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Buildings management.....	47,260,501	45,500,000	41,820,000
2. Real property acquisition and utilization.....	67,970	70,000	
3. National industrial reserve.....	63,659	50,000	
4. Surplus property management and disposal.....	66,102		
Total obligations payable out of reimbursements from other accounts.....	47,458,232	45,620,000	41,820,000
Total obligations.....	159,314,085	147,659,470	162,820,000

PROGRAM AND PERFORMANCE

This appropriation provides for basic operations of the Administration which deal with acquisition, operation, and utilization of general-purpose space, and the maintenance, custody, management, and disposal of real property.

The appropriation request for 1954 of \$121,000,000 is an increase of \$19,953,970 over 1953. The increase is primarily the result of (1) inclusion of buildings management services previously performed for other agencies on a reimbursable basis; (2) partial restoration of previous level of buildings management, maintenance, and operation services; (3) improvement of the usefulness of depreciated buildings; and (4) preservation of industrial plants.

1. *Buildings management.*—Provision is made for management, operation, maintenance, and protection of 102,513,000 square feet of Government-owned and leased space, including repairs for 41,309,000 square feet of Government-owned space in the District of Columbia and adjacent area; operation of joint-use communication services; and other related buildings services. Additional requirements over 1953 result from (1) provision for 2,196,000 square feet of space previously leased and operated on a basis of reimbursement from other agencies; (2) improvement of the usefulness of depreciated buildings in the District of Columbia; and (3) partial restoration of previous levels of buildings maintenance and operation services.

2. *Real property acquisition and utilization.*—General purpose space is assigned and controlled and, where necessary, space is acquired by lease. Real property reported excess to the needs of Federal agencies is screened for further economical Federal use and, if not usable, is declared surplus. Sites acquired for future construction of Federal buildings are utilized and leased pending construction, real property is appraised, and real property management practices of Federal agencies are examined and improvements prescribed. Increased space utilization analyses and surveys proposed in 1954 will cover 100,000,000 square feet. Past experience indicates that these will save far more than the cost. The present objective is to reduce Nation-wide average office space occupancy from 103 to 101 square feet per person and nonoffice space to minimum requirements for agencies' program operations. The

aggressive space utilization program has produced annual savings of \$16.2 million through 1952.

3. *National industrial reserve.*—In cooperation with the defense agencies, a reserve of Government-owned industrial plants, machine tools, and industrial equipment is maintained. Protection and maintenance is estimated to be required on 19 plants as compared with 15 in 1953 and on 8,062 tons of machine tools as compared with 6,862. In addition, necessary layaway reprocessing at 16 plants is provided for 1954.

4. *Surplus property management and disposal.*—Real property declared surplus to the needs of Federal agencies is sold, leased, exchanged, or otherwise disposed of. It is estimated that \$33 million will be covered into the Treasury from this activity in 1954.

5. *Public utilities management.*—Government-wide use of public utilities services, equipment, and rates are studied; contracts are renewed or renegotiated; and the Government is represented before Federal and State regulatory bodies to obtain utilities services at minimum cost. Provision is made for 1954 to extend these studies to cover new areas where the resulting savings will be many times the additional cost.

6. *Buildings design and supervision.*—All programs involving design, construction, and remodeling of buildings are centrally supervised by a nucleus technical staff.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	21,342	21,043	23,396
Full-time equivalent of all other positions.....	478	435	435
Average number of all employees.....	20,044	20,506	22,815
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,144	\$4,194	\$4,281
Average grade.....	GS-5.2	GS-5.2	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,088	\$3,070	\$3,060
Average grade.....	CPC-3.6	CPC-3.6	CPC-3.5
Ungraded positions: Average salary.....	\$2,793	\$2,707	\$2,613
Personal service obligations:			
Permanent positions.....	\$63,507,624	\$64,654,996	\$72,026,318
Part-time and temporary positions.....	1,215,042	1,127,155	1,125,600
Regular pay in excess of 52-week base.....	238,267	269,682	274,938
Payment above basic rates.....	2,457,970	3,052,297	3,229,084
Total personal service obligations.....	67,418,903	69,104,130	76,655,940
<i>Direct Obligations</i>			
01 Personal services.....	53,882,425	53,306,830	61,663,840
02 Travel.....	192,417	176,690	241,800
03 Transportation of things.....	239,064	241,580	271,500
04 Communication services.....	271,847	263,945	276,650
05 Rents and utility services.....	33,920,947	38,496,150	42,058,500
06 Printing and reproduction.....	91,648	125,620	130,370
07 Other contractual services.....	15,104,882	2,242,390	5,052,700
Services performed by other agencies.....	470,473	500,000	500,000
08 Supplies and materials.....	5,834,936	5,832,870	6,626,140
09 Equipment.....	1,264,633	610,500	804,360
10 Lands and structures.....	487,006	150,000	3,250,000
13 Refunds, awards, and indemnities.....	7,692	100	100
15 Taxes and assessments.....	87,883	92,795	124,100
Total direct obligations.....	111,855,853	102,039,470	121,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	13,536,478	15,797,300	14,992,100
02 Travel.....	5,146	7,900	1,000
03 Transportation of things.....	13,239	21,000	21,000
04 Communication services.....	8,825,189	8,801,600	8,800,000
05 Rents and utility services.....	20,264,742	15,818,000	12,848,000
06 Printing and reproduction.....	31,726	73,700	72,000
07 Other contractual services.....	2,604,092	2,601,800	2,532,000
08 Supplies and materials.....	2,148,832	2,429,700	2,484,900
09 Equipment.....	8,244	24,000	24,000
10 Lands and structures.....	3,310		
15 Taxes and assessments.....	17,234	45,000	45,000
Total obligations payable out of reimbursements from other accounts.....	47,458,232	45,620,000	41,820,000
Total obligations.....	159,314,085	147,659,470	162,820,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$9,139,470
Obligations incurred during the year.....		\$147,659,470	162,820,000
		147,659,470	171,959,470
Deduct:			
Reimbursable obligations.....		45,620,000	41,820,000
Unliquidated obligations, end of year.....		9,139,470	12,439,470
Total expenditures.....		92,900,000	117,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....		92,900,000	108,900,000
Out of prior authorizations.....			8,800,000

Emergency Operating Expenses, General Services Administration—

*Emergency operating expenses:* For necessary emergency expenses of the General Services Administration not otherwise provided for, for operation, maintenance, protection, repair, alterations, and improvements of public buildings and grounds (including furnishings and equipment) to the extent that such buildings and grounds are under the control of the General Services Administration for such purposes as are provided for in Public Law 152, Eighty-first Congress, as amended; rental of buildings or parts thereof in the District of Columbia and elsewhere, including repairs, alterations, and improvements necessary for proper use by the Government, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); restoration of leased premises; and moving Government agencies in connection with the assignment, allocation, and transfer of building space; [not to exceed \$24,300 for expenses of travel; and payment of per diem employees employed in connection with any of the foregoing functions at rates approved by the Administrator of General Services or his designee, not exceeding current rates for similar services in places where such services are employed; \$22,668,250] \$28,180,000: *Provided*, That of this amount, such sums as may be determined by the General Services Administrator to be necessary may be paid into other appropriations of the General Services Administration only for purposes of accounting: *Provided further*, That no part of this appropriation shall be available to effect the moving of Government agencies from the District of Columbia to accomplish the dispersal of departmental functions. [For an additional amount for "Emergency operating expenses", \$6,500,000; and appropriations granted under this head for the fiscal year 1953 shall be available only to enable the General Services Administration to carry out its functions arising out of the Defense Production Act of 1950, as amended.] (*Supplemental Appropriation Act, 1953; Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$29,168,250 Estimate 1954, \$28,180,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$40,750,000	\$29,168,250	\$28,180,000
Transferred to "Salaries and expenses, Defense Materials Procurement Agency," pursuant to 16 F. R. 8791.....	-115,000		
Adjusted appropriation or estimate.....	40,635,000	29,168,250	28,180,000
Reimbursements from other accounts.....		9,398,700	
Total available for obligation.....	40,635,000	38,566,950	28,180,000
Unobligated balance, estimated savings.....	-6,568,538		
Obligations incurred.....	34,066,462	38,566,950	28,180,000
Comparative transfer to "Salaries and expenses, Defense Materials Procurement Agency".....	-47,245		
Total obligations.....	34,019,217	38,566,950	28,180,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Defense and allied activities:			
(a) Buildings management.....	\$24,398,157	\$22,142,150	\$27,591,300
(b) Space acquisition and utilization.....	115,334	148,700	148,700
(c) Microfilming (vital records).....	401,942		
(d) Administrative operations.....	394,321	377,400	440,000
2. Defense production activities:			
(a) Buildings management.....	8,402,217	6,203,900	
(b) Space acquisition and utilization.....	38,445	45,000	
(c) Claimant agency functions.....	87,589	120,000	

**PUBLIC BUILDINGS SERVICE—Continued**

**Emergency Operating Expenses, General Services Administration—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
2. Defense production activities—Con.			
(d) Federal Register functions.....	\$101,829	\$56,500	-----
(e) Administrative operations.....	79,383	74,600	-----
Total direct obligations.....	34,019,217	29,168,250	\$28,180,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Defense and allied activities:			
(a) Buildings management.....	-----	9,398,700	-----
Total obligations.....	34,019,217	38,566,950	28,180,000

PROGRAM AND PERFORMANCE

Increases in basic operations above those covered by the regular "Operating expenses" appropriations arise out of the emergency defense program, including (a) space required for the expansion of the Department of Defense and related agencies and (b) space required to house defense production agencies and for the performance of certain emergency operations under the Defense Production Act.

1. *Defense and allied activities.*—Management, operation, maintenance, protection, and related services for 13,638,000 square feet of space to accommodate an expansion of the Department of Defense and related agencies will be continued during 1954.

2. *Defense production activities.*—Management, operation, maintenance, protection, and related services for general purpose space to accommodate agencies performing functions under the Defense Production Act and the performance of certain emergency functions by the Administration under that act are provided. The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	197	184	140
Average number of all employees.....	176	176	136
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,079	\$4,391	\$4,068
Average grade.....	GS-5.4	GS-5.9	GS-5.3
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	-----	\$2,648	\$2,739
Average grade.....	-----	CPC-3.0	CPC-3.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$718,221	\$762,334	\$549,008
Part-time and temporary positions.....	2,534	-----	-----
Regular pay in excess of 52-week base.....	3,020	3,019	2,139
Payment above basic rates.....	6,201	-----	-----
Total personal services.....	729,976	765,353	551,147
02 Travel.....	45,350	41,780	34,300
03 Transportation of things.....	7,215	815	500
04 Communication services.....	11,105	11,192	11,900
05 Rents and utility services.....	15,857,823	18,603,173	21,001,800
06 Printing and reproduction.....	48,577	16,606	4,980
07 Other contractual services.....	16,604,278	9,621,891	6,518,300
Services performed by other agencies.....	244,083	-----	-----
08 Supplies and materials.....	71,207	5,129	5,473
09 Equipment.....	397,303	100,000	50,000
15 Taxes and assessments.....	2,300	2,311	1,600
Total direct obligations.....	34,019,217	29,168,250	28,180,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	-----	\$3,398,700	-----
07 Other contractual services.....	-----	6,000,000	-----
Total obligations payable out of reimbursements from other accounts.....	-----	9,398,700	-----
Total obligations.....	\$34,019,217	38,566,950	\$28,180,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,902,183	\$8,402,471	\$7,570,721
Obligations incurred during the year.....	34,066,462	38,566,950	28,180,000
	41,968,645	46,969,421	35,750,721
Deduct:			
Reimbursable obligations.....	-----	9,398,700	-----
Adjustment in obligations of prior years.....	357,609	-----	-----
Unliquidated obligations, end of year.....	8,402,471	7,570,721	5,750,721
Total expenditures.....	33,208,565	30,000,000	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	26,515,083	22,133,000	22,600,000
Out of prior authorizations.....	6,693,482	7,867,000	7,400,000

**Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration—**

*Repair, improvement, and equipment of federally owned buildings outside the District of Columbia: For expenses necessary for the repair, alteration, preservation, renovation, improvement, equipment, and demolition of federally owned buildings outside the District of Columbia, not otherwise provided for, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; acquisition of land as authorized by title III of the Act of June 16, 1949 (40 U. S. C. 297); and care and safeguarding of sites acquired for Federal buildings; \$25,000,000, to remain available until expended.*

Estimate 1954, \* \$25,000,000

\* Estimate is for activities previously carried under appropriations as follows:  
 "Renovation and improvement of federally owned buildings outside the District of Columbia, General Services Administration"..... \$5,000,000  
 "Repair, preservation, and equipment, outside the District of Columbia, General Services Administration"..... 10,000,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	-----	-----	\$25,000,000
Reimbursements from other accounts.....	-----	-----	250,000
Obligations incurred.....	-----	-----	25,250,000
Comparative transfer from—			
"Renovation and improvement of federally owned buildings outside the District of Columbia, General Services Administration".....	\$4,623,098	\$5,268,993	-----
"Repair, preservation, and equipment, outside the District of Columbia, General Services Administration".....	9,064,210	9,500,000	-----
Total obligations.....	13,687,308	14,768,993	25,250,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Minor repairs and improvements.....	\$8,934,934	\$9,250,000	\$10,000,000
2. Major repairs and improvements.....	4,620,950	5,268,993	5,000,000
3. Post-office work-space improvements.....	-----	-----	10,000,000
Total direct obligations.....	13,555,884	14,518,993	25,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Minor repairs and improvements.....	131,424	250,000	250,000
Total obligations.....	13,687,308	14,768,993	25,250,000

PROGRAM AND PERFORMANCE

Repairs, renovations, and improvements are made to 5,445 federally owned buildings outside the District of Columbia which were acquired at a cost of approximately \$1,000,000,000 and contain over 104,000,000 gross square feet of floor space.

1. *Minor repairs and improvements.*—Normal minor repairs costing less than \$25,000 each are made. Increasing age of the buildings and other factors have created a backlog of needed repairs. For 1954 it is proposed to restore this program to at least the pre-Korean level.

2. *Major repairs and improvements.*—Major renovations and improvements costing more than \$25,000 each are made to selected buildings. The program for 1954 provides for some 70 projects at an average cost of \$71,400 each.

3. *Post-office work-space improvements.*—A new program for improving working conditions in post-office work space is proposed following proof of resulting increases in economy and efficiency in postal operations from a pilot project at Richmond, Va. The preliminary program contemplated by the Post Office Department involves improvement of some 12,000,000 square feet of such space, and it is proposed to improve 4,000,000 square feet in initiating the program in 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	624	406	466
Average number of all employees.....	448	402	455
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 136	\$5, 289	\$5, 378
Average grade.....	GS-7.6	GS-7.9	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 558	\$3, 803	\$3, 845
Average grade.....	CPC-6.4	CPC-6.7	CPC-6.7
Personal service obligations:			
Permanent positions.....	\$2, 039, 813	\$1, 998, 455	\$2, 307, 790
Regular pay in excess of 52-week base.....	8, 695	7, 545	8, 810
Payment above basic rates.....	10, 621	10, 000	10, 000
Total personal service obligations.....	2, 059, 129	2, 016, 000	2, 326, 600
<i>Direct Obligations</i>			
01 Personal services.....	1, 999, 343	1, 785, 000	2, 095, 600
02 Travel.....	114, 415	112, 050	200, 000
03 Transportation of things.....	20, 945	25, 000	35, 000
04 Communication services.....	21, 168	25, 000	36, 500
05 Rents and utility services.....	17, 245	20, 000	25, 000
06 Printing and reproduction.....	67, 751	75, 000	125, 000
07 Other contractual services.....	7, 160, 685	8, 198, 443	17, 416, 700
Performed by "Construction services, public buildings, General Services Administration".....	192, 343	200, 000	312, 500
08 Supplies and materials.....	2, 203, 768	2, 250, 000	2, 625, 000
09 Equipment.....	78, 016	75, 000	125, 000
10 Lands and structures.....	1, 677, 624	1, 750, 000	2, 000, 000
13 Refunds, awards, and indemnities.....	275		
15 Taxes and assessments.....	2, 305	2, 500	2, 700
Total direct obligations.....	13, 555, 884	14, 518, 993	25, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	59, 786	230, 000	230, 000
02 Travel.....	477	2, 500	2, 500
04 Communication services.....	48	100	100
06 Printing and reproduction.....	71	200	200
08 Supplies and materials.....	68, 602	16, 700	16, 700
09 Equipment.....	2, 148		
15 Taxes and assessments.....	292	500	500
Total obligations payable out of reimbursements from other accounts.....	131, 424	250, 000	250, 000
Total obligations.....	13, 687, 308	14, 768, 993	25, 250, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$25, 250, 000
Deduct:			
Reimbursements received.....			250, 000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct—Continued			
Unliquidated obligations, end of year.....			\$7, 500, 000
Total expenditures (out of current authorizations).....			17, 500, 000

Hospital Facilities in the District of Columbia, General Services Administration—

For expenses necessary in carrying out the provisions of the Act approved August 7, 1946 (60 Stat. 896), as amended (65 Stat. 657), authorizing the establishment of a hospital center in the District of Columbia, including grants to private agencies for hospital facilities in said District, \$11,400,000, to remain available until expended: *Provided*, That the foregoing appropriation shall be the total amount to be provided by the Federal Government for the completion of the projects contemplated in connection with such appropriation: *Provided further*, That appropriations and contract authorizations heretofore granted under the head of "Hospital Center, District of Columbia" shall be merged with and accounted for as a part of this appropriation. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$11,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$11, 400, 000	
Prior year balance available:			
Appropriation.....	\$2, 101, 093	2, 084, 642	\$1, 284, 642
Contract authorization.....	19, 500, 000	19, 500, 000	19, 500, 000
Total available for obligation.....	21, 601, 093	32, 984, 642	20, 784, 642
Balance available in subsequent year:			
Appropriation.....	-2, 084, 642	-1, 284, 642	-100, 000
Contract authorization.....	-19, 500, 000	-19, 500, 000	-2, 684, 642
Obligations incurred.....	16, 451	12, 200, 000	18, 000, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Hospital center:			
(a) Design, supervision, etc.....	\$16, 451	\$500, 000	\$108, 000
(b) Acquisition of land.....		500, 000	
(c) Construction.....			17, 792, 000
2. Grants for hospital facilities.....		11, 200, 000	100, 000
Obligations incurred.....	16, 451	12, 200, 000	18, 000, 000

PROGRAM AND PERFORMANCE

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriations of \$35,000,000.

1. *Hospital center.*—Under appropriations of \$2,200,000 and contract authorization of \$19,500,000, a site has been selected and the award of contracts for construction is scheduled for January 1954. Completion of the center is expected by May 1, 1956. Construction expense during 1954 will require an additional appropriation of \$3,000,000 to liquidate a like amount of contract authorization.

2. *Grants for hospital facilities.*—Under an appropriation of \$11,400,000, grants will be made to private agencies for improving their hospital facilities. No additional appropriation for this purpose is requested for 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....		\$5, 500	\$3, 500
04 Communication services.....		500	500
06 Printing and reproduction.....	\$3, 681	16, 000	10, 000
07 Other contractual services.....	325	2, 500	5, 000
Performed by "Construction services, public buildings, General Services Administration".....	12, 445	560, 000	181, 000
10 Lands and structures.....		500, 000	17, 800, 000
11 Grants, subsidies, and contributions.....		11, 115, 500	
Obligations incurred.....	16, 451	12, 200, 000	18, 000, 000

**PUBLIC BUILDINGS SERVICE—Continued**

**Hospital Facilities in the District of Columbia, General Services Administration—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,715	\$5,663	\$7,705,663
Obligations incurred during the year.....	16,451	12,200,000	18,000,000
	18,166	12,205,663	25,705,663
Deduct:			
Transfer of unliquidated obligations to "Hospital facilities in the District of Columbia (liquidation of contract authorization)".....			3,000,000
Unliquidated obligations, end of year.....	5,663	7,705,663	16,615,358
Total expenditures.....	12,503	4,500,000	6,090,305
Expenditures are distributed as follows:			
Out of current authorizations.....		3,500,000	
Out of prior authorizations.....	12,503	1,000,000	6,090,305

**Hospital Facilities in the District of Columbia (Liquidation of Contract Authorization), General Services Administration—**

Hospital facilities in the District of Columbia (liquidation of contract authorization): For payment of obligations incurred pursuant to authority provided under the head "Hospital Center, District of Columbia" in the Independent Offices Appropriation Act, 1949, to enter into contracts for construction, \$3,000,000, to remain available until expended: Provided, That this amount may be disbursed through the appropriation "Hospital facilities in the District of Columbia", but shall be accounted for separately therein.

Estimate 1954, \$3,000,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$3,000,000
Applied to contract authorization.....			-3,000,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

To liquidate prior contract authorization now accounted for under the head "Hospital facilities in the District of Columbia," leaving unfinanced contract authorization of \$16,500,000.

ANALYSIS OF EXPENDITURES

Obligations transferred from "Hospital facilities in the District of Columbia, General Services Administration" (total expenditures out of appropriation to liquidate prior year contract authorization)—1954, \$3,000,000.

**Remodeling the Congress Street Post Office, Chicago, Illinois, General Services Administration—**

Remodeling the Congress Street Post Office, Chicago, Illinois: For remodeling the Congress Street Post Office building and facilities in Chicago, Illinois, including ramps and approach roadways, as authorized by section 408 of the Public Buildings Act of 1949 (63 Stat. 176), to permit Congress Street to be developed, by the city of Chicago, as a superhighway through said post office, \$576,200, to remain available until expended: Provided, That this appropriation shall not be available until the city of Chicago shall have paid to the United States the sum of \$600,000 as its contribution to the cost of the project appropriated for herein, and said amount may be credited to this appropriation and shall be available for the purposes thereof.

Estimate 1954, \$576,200

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$576,200
Reimbursements from non-Federal sources.....			600,000
Total available for obligation.....			1,176,200
Balance available in subsequent year.....			-108,200
Obligations incurred.....			1,068,000

NOTE.—Reimbursements from non-Federal sources shown above are payments from the city of Chicago, Ill. (63 Stat. 176).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....			\$79,600
2. Construction.....			988,400
Obligations incurred.....			1,068,000

PROGRAM AND PERFORMANCE

Remodeling the Congress Street Post Office building, authorized by section 408 of Public Law 105, Eighty-first Congress, is necessary to accommodate a superhighway being constructed by the city of Chicago through the building. Separation of post office traffic from the superhighway traffic is essential to eliminate interferences of nonpostal traffic with the movement of the mails.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....			\$1,200
04 Communication services.....			400
06 Printing and reproduction.....			2,000
07 Other contractual services.....			1,000
Performed by "Construction services, public buildings, General Services Administration".....			75,000
10 Lands and structures.....			988,400
Obligations incurred.....			1,068,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$1,068,000
Deduct:			
Reimbursable obligations.....			600,000
Unliquidated obligations, end of year.....			168,000
Total expenditures (out of current authorizations).....			300,000

**FEDERAL SUPPLY SERVICE**

**Operating Expenses, Federal Supply Service, General Services Administration—**

Operating expenses, Federal Supply Service: For necessary expenses of personal property management and related activities as provided by law; including not to exceed [§250] \$400 for the purchase of newspapers and periodicals; [not to exceed \$77,600 for expenses of travel; and the purchase of not to exceed one passenger motor vehicle for replacement only; \$2,154,100] \$3,775,000. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$2,154,100 Estimate 1954, \$3,775,000

Includes \$674,000 for activities previously carried under "Expenses, general supply fund, General Services Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....		\$2,154,100	\$3,775,000
Comparative transfer from—			
"Operating expenses, General Services Administration".....	\$3,193,953		
"Expenses, general supply fund, General Services Administration".....	504,880	612,100	
Total obligations.....	3,698,833	2,766,200	3,775,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Supply management.....	\$103,725	\$104,400	\$185,000
2. Supply schedule contracting.....	1,102,753	1,092,300	1,100,000
3. Personal property utilization and disposal.....	532,982	557,300	950,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
4. Commodity specifications.....	\$526,907	\$452,500	\$610,000
5. Commodity cataloging.....	954,569	14,400	130,000
6. Supply schedule and excess property inspection.....	163,708	171,700	300,000
7. Traffic management.....	305,939	373,300	500,000
Total direct obligations.....	3,690,583	2,766,200	3,775,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Commodity cataloging.....	8,250		
Total obligations.....	3,698,833	2,766,200	3,775,000

PROGRAM AND PERFORMANCE

This appropriation provides for basic operations of the Administration for the establishment on a Government-wide basis of efficient personal property management practices by prescribing inventory levels, standardization of quality, sizes and types of commodities purchased, and effective utilization of Government-owned property, and by providing contracts for volume purchases, freight traffic rate and routing services, and related operations. Increases over 1953, mainly for expanding property utilization, inspection, and traffic practices, are predicated upon demonstrable over-all savings to the Government in excess of the operating costs.

1. *Supply management.*—Policies, regulations, procedures, and instructions for improving the management of supplies and equipment by civilian agencies are developed and their application and installation coordinated through on-site surveys. Performance for 1954 provides for 66 surveys with installation of improved practices and frequent check-ups, as compared with 33 surveys programmed for 1953.

2. *Supply schedule contracting.*—Term contracts are established for volume purchasing against which agencies can place individual orders, at uniform price advantages, for commodities and services of common-use, wherever this method is advantageous to the Government.

3. *Personal property utilization and disposal.*—Personal property declared excess to the needs of Federal agencies is screened to achieve maximum utilization within the Government and obviate new purchases. The residue is either assigned for donation to State institutions or sold as surplus. Resulting economies are far in excess of costs. For 1954 provision is made to handle an estimated increase of \$93 million of excess property due to shifts in agencies' programs, obsolescence, and improved supply management practices, and to reduce the backlog from \$69 million at the end of 1953 to \$61 million.

4. *Commodity specifications.*—Satisfactory standards of quality and other characteristics of common-use commodities are established by developing standard specifications for mandatory use in the Federal supply system. For 1954 provision is made for 600 new or revised specifications; tire testing is restored to a full year's operation to secure the maximum savings in tire purchases; and provision is made for accelerating standardization of types and sizes thus reducing the number of items to be stored and simplifying procurement.

5. *Commodity cataloging.*—Provision is made for cataloging the supply items of this agency and for coordinating its efforts and those of other civilian agencies with the Defense Supply Management Agency.

6. *Supply schedule and excess property inspection.*—Delivery of commodities of specified standards is ensured

by lot and plant inspections, laboratory tests, and analysis of samples prior to acceptance. Inspections of equipment declared excess by other agencies are made to determine the exact nature and condition in order to foster effective utilization.

7. *Traffic management.*—To achieve economies in transportation of property, data on rates, classifications, packing and consolidations are furnished to civil agencies. For 1954 it is proposed to expand the level of service in the field offices in order to increase the coverage from 47 percent of the \$400,000,000 annual civilian agency freight bill to 71 percent, with estimated savings of \$5.7 million compared with \$3.8 million in 1953.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	700	455	633
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	631	440	593
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,732	\$5,206	\$5,109
Average grade.....	GS-7.0	GS-7.6	GS-7.6
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,032		\$3,032
Average grade.....	CPC-3.0		CPC-3.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,988,665	\$2,292,681	\$3,025,536
Part-time and temporary positions.....	346	3,533	
Regular pay in excess of 52-week base.....	12,738	9,146	12,464
Payment above basic rates.....	10,468		
Total personal service obligations.....	3,012,217	2,305,360	3,038,000
<i>Direct Obligations</i>			
01 Personal services.....	3,003,967	2,305,360	3,038,000
02 Travel.....	44,130	51,400	119,800
03 Transportation of things.....	2,384	3,400	4,000
04 Communication services.....	62,177	36,700	50,000
05 Rents and utility services.....	1,036	4,200	2,000
06 Printing and reproduction.....	349,096	262,750	341,400
07 Other contractual services.....	43,997	7,735	26,250
Services performed by other agencies.....	116,025	64,000	128,000
08 Supplies and materials.....	31,373	21,200	36,800
09 Equipment.....	30,544	7,500	25,250
13 Refunds, awards, and indemnities.....	20	200	100
15 Taxes and assessments.....	5,834	1,755	3,400
Total direct obligations.....	3,690,583	2,766,200	3,775,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	8,250		
Total obligations.....	3,698,833	2,766,200	3,775,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$135,100
Obligations incurred during the year.....		\$2,154,100	3,775,000
		2,154,100	3,910,100
Deduct unliquidated obligations, end of year.....		135,100	226,100
Total expenditures.....		2,019,000	3,684,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....		2,019,000	3,562,000
Out of prior authorizations.....			122,000

Expenses, General Supply Fund, General Services Administration—

Expenses, general supply fund: For expenses necessary for operation of the general supply fund (except those authorized by law to be charged to said fund), including contractual services incident to receiving, handling, and shipping warehouse items, and including; and not to exceed \$450 \$250 for purchase of newspapers and periodicals; and not to exceed \$133,900 for expenses of travel; \$14,536,500 \$17,500,000: Provided, That during the current fiscal year the general supply fund shall be available for the purchase of not to exceed five thirty-one passenger motor vehicles for replacement only for the purposes of this appropriation: Provided fur-



**FEDERAL SUPPLY SERVICE—Continued**

**Expenses, General Supply Fund, General Services Administration—Continued**

ther, That funds available to the General Services Administration for the current fiscal year shall be available for the hire of passenger motor vehicles. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$14,536,500 Estimate 1954, \* \$17,500,000

\* Excludes \$674,000 for activities transferred in the estimates to "Operating expenses, Federal Supply Service, General Services Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$15,075,000	\$14,536,500	\$17,500,000
Reimbursements from other accounts.....	300,416	186,300	
Total available for obligation.....	15,375,416	14,722,800	17,500,000
Unobligated balance, estimated savings.....	-1,275,813		
Obligations incurred.....	14,099,603	14,722,800	17,500,000
Comparative transfer from "Operating expenses, General Services Administration".....	60,976		
Comparative transfer to "Operating expenses, Federal Supply Service, General Services Administration".....	-504,880	-612,100	
Total obligations.....	13,655,699	14,110,700	17,500,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Direct order purchasing.....	\$2,031,393	\$2,142,800	\$2,575,000
2. Stores operations.....	5,813,715	5,868,750	6,813,000
3. Direct order inspection.....	520,536	649,300	872,000
4. Space and related costs.....	1,589,124	2,287,200	3,840,000
5. Equipment maintenance.....	39,712	72,200	100,000
6. Administrative operations.....	2,611,292	2,904,150	3,300,000
Subtotal.....	12,605,772	13,924,400	17,500,000
Obligations of 1951 charged to 1952 under Comp. Gen. Dec. B-105234.....	749,511		
Total direct obligations.....	13,355,283	13,924,400	17,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Direct order purchasing.....	11,840		
2. Stores operations.....	259,537	153,300	
3. Direct order inspection.....	21,676	33,000	
5. Equipment maintenance.....	1,300		
6. Administrative operations.....	6,063		
Total obligations payable out of reimbursements from other accounts.....	300,416	186,300	
Total obligations.....	13,655,699	14,110,700	17,500,000

**PROGRAM AND PERFORMANCE**

This appropriation provides for the operation of the Nation-wide supply system whereby common-use commodities and services are sold to agencies at cost, from stores stock or by direct delivery, whichever is more economical. Costs of goods and services are initially financed from the revolving general supply fund, subject to reimbursement by the ordering agencies. Sales for 1954 are estimated at \$218,200,000 as compared to \$166,360,000 in 1953 and \$129,375,717 in 1952. The increase programed in 1954 over 1953 reflects the progressively greater use of these supply facilities by the Department of Defense. While total sales in 1954 are 31.2 percent over 1953, operating costs increase a smaller percentage due to increased volume and operating improvements. Savings through volume purchasing, consolidated warehousing, and repair and motor pool services, are estimated at \$25,620,000 in 1953 and \$37,030,000 in 1954.

1. *Direct order purchasing.*—Commodities are procured for replenishment of store stocks and for direct delivery to agencies on a decentralized basis to increase partic-

ipation of local and small-business firms, to reduce transportation costs, and to expedite deliveries. For 1954 it is estimated that line items purchased will increase by 31.2 percent over 1953 to maintain adequate inventory levels. Direct-delivery line items are estimated to increase 17.2 percent.

2. *Stores operations.*—Stocks of common-use commodities are received, warehoused, and sold at cost to agencies through a Nation-wide decentralized system of stores depots. While the increase in line items on stores sales for 1954 over 1953 is estimated at 20.7 percent, operating costs increase only 16.1 percent.

3. *Direct order inspection.*—Delivery of commodities of specified standards is insured by inspections at contractors' plants or General Services Administration stores depots, laboratory tests, and analyses of samples prior to acceptance. Compared to a 47-percent increase in workload over 1953, the cost of inspection increases only 34.3 percent.

4. *Space and related costs.*—It will be necessary to lease additional space to warehouse the expanding inventory and incur related nonrecurring expenses of alterations, improvements, and moving of stocks and equipment.

5. *Equipment maintenance.*—Supervision is provided over equipment pools and maintenance facilities operated under the general supply fund. Direct operating expenses of pools and facilities are financed from that fund and are recovered from agencies or activities utilizing the services.

6. *Administrative operations.*—Accounting, auditing and reporting, budget and personnel administration, stock control, legal, compliance, internal housekeeping, and business services are provided for the foregoing activities. Compared to an increase of 31.2 percent in sales over 1953, the increased cost of these services is only 13.6 percent.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,507	2,471	3,163
Full-time equivalent of all other positions.....	21	56	59
Average number of all employees.....	2,200	2,495	2,845
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,908	\$4,036	\$3,967
Average grade.....	GS-4.9	GS-5.1	GS-5.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,738	\$2,799	\$2,801
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.1
Ungraded positions: Average salary.....	\$3,217	\$3,309	\$3,375
<i>Personal service obligations:</i>			
Permanent positions.....	\$8,268,269	\$9,527,682	\$10,735,428
Part-time and temporary positions.....	50,068	144,707	147,150
Regular pay in excess of 52-week base.....	33,386	36,874	46,579
Payment above basic rates.....	312,470		
Payments to other agencies for reimbursable details.....	11,074		
Total personal service obligations.....	8,675,267	9,709,263	10,929,157
<i>Direct Obligations</i>			
01 Personal services.....	8,420,704	9,564,963	10,929,157
02 Travel.....	93,968	133,900	211,300
03 Transportation of things.....	184,872	132,545	160,550
04 Communication services.....	195,816	162,962	211,180
05 Rents and utility services.....	1,168,781	2,303,160	4,057,550
06 Printing and reproduction.....	295,873	313,205	438,463
07 Other contractual services.....	1,172,047	624,705	705,700
Services performed by other agencies.....	46,067		
08 Supplies and materials.....	808,214	517,334	641,900
10 Lands and structures.....	941,659	141,000	100,000
13 Refunds, awards, and indemnities.....	609	1,130	1,000
15 Taxes and assessments.....	26,673	29,796	43,200
Total direct obligations.....	13,355,283	13,924,400	17,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	254,563	144,300	
02 Travel.....	71	1,900	
03 Transportation of things.....	509	2,000	



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	\$4,625	\$2,200	-----
05 Rents and utility services.....	6,956	15,100	-----
06 Printing and reproduction.....	3,564	1,400	-----
07 Other contractual services.....	22,839	12,700	-----
08 Supplies and materials.....	6,470	6,300	-----
13 Refunds, awards, and indemnities.....	5	-----	-----
15 Taxes and assessments.....	814	400	-----
Total obligations payable out of reimbursements from other accounts.....	300,416	186,300	-----
Total obligations.....	13,655,699	14,110,700	\$17,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$1,870,466	\$1,702,266
Obligations incurred during the year.....	\$14,099,603	14,722,800	17,500,000
	14,099,603	16,593,266	19,202,266
Deduct:			
Reimbursable obligations.....	300,416	186,300	-----
Unliquidated obligations, end of year.....	1,870,466	1,702,266	1,902,266
Total expenditures.....	11,928,721	14,704,700	17,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,928,721	13,024,200	16,192,000
Out of prior authorizations.....	-----	1,680,500	1,108,000

NATIONAL ARCHIVES AND RECORDS SERVICE

Operating Expenses, National Archives and Records Service, General Services Administration—

Operating expenses, National Archives and Records Service: For necessary expenses in connection with Federal records management and related activities as provided by law; [including preparation of guides and other finding aids to records of the Second World War; purchase of not to exceed one passenger motor vehicle for replacement only; and not to exceed \$23,340 for expenses of travel; \$4,868,200] \$6,250,000. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$4,868,200 Estimate 1954, \$6,250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	-----	\$4,868,200	\$6,250,000
Reimbursements from other accounts.....	-----	45,000	45,000
Obligations incurred.....	-----	4,913,200	6,295,000
Comparative transfer from "Operating expenses, General Services Administration".....	\$4,707,668	-----	-----
Total obligations.....	4,707,668	4,913,200	6,295,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Records management.....	\$344,797	\$394,500	\$394,500
2. Records centers.....	2,547,782	2,762,500	3,644,300
3. Microfilming records.....	72,015	57,200	207,200
4. National Archives.....	1,389,451	1,350,000	1,500,000
5. Federal Register.....	225,078	232,500	232,500
6. Roosevelt Library.....	68,283	71,500	71,500
7. Nitrate film conversion.....	-----	-----	200,000
Total direct obligations.....	4,647,406	4,868,200	6,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Records management.....	8,570	5,000	5,000
2. Records centers.....	7,218	-----	-----
4. National Archives.....	43,289	40,000	40,000
5. Federal Register.....	1,185	-----	-----
Total obligations payable out of reimbursements from other accounts.....	60,262	45,000	45,000
Total obligations.....	4,707,668	4,913,200	6,295,000

PROGRAM AND PERFORMANCE

This appropriation provides for basic operations of the Administration which deal with management of the Government's archives and records, including custody and administration of permanent records in the National Archives and of other noncurrent records in Federal records centers, surveillance of records management programs of Government agencies, and filing and publication of Federal laws and regulations. Increases for 1954 are mainly for administering an additional 750,000 cubic feet of records in Federal records centers and for the repair and rehabilitation of valuable paper and motion-picture records in the National Archives.

1. *Records management.*—Assistance is given to Federal agencies in improving records management practices through on-site surveys; promulgation of Government-wide policies, regulations, procedures and instructions, and technical advice. In 1954, scheduling the backlog of existing records for disposal will be completed; emphasis will be placed on the maintenance, organization, and use of records; and controls will be established over the creation of records.

2. *Records centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for current reference, are brought into and administered in records centers until disposal. By the end of 1953, eight regional records centers will be in operation and it is proposed to establish two more in 1954 to complete the organization of one center in each region. For 1954 it is proposed to administer 2,450,000 cubic feet of records, an increase of 750,000 cubic feet over 1953.

3. *Microfilming records.*—Permanent records selected because their contents must be preserved, but not necessarily in their original form, are microfilmed and the originals destroyed. For 1954 it is proposed to microfilm 13,600 cubic feet of records as compared with 3,620 in 1952 and 3,500 programmed for 1953. The program for 1954 will release some 13,400 cubic feet of valuable space in the Archives Building.

4. *National Archives.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States.

5. *Federal Register.*—The daily issue of the Federal Register, the Code of Federal Regulations, the United States Government Organization Manual, the slip laws, and the United States Statutes at Large are published within fixed deadlines.

6. *Roosevelt Library.*—Manuscripts, books, pictures and other historical materials received from Franklin D. Roosevelt and his contemporaries are preserved, cataloged, and serviced.

7. *Nitrate film conversion.*—Provision is made for initiating a program for preservation of historically valuable motion-picture film, which is rapidly deteriorating, by converting from the present chemically unstable nitrate base to a safety acetate base. The program for 1954 contemplates conversion of 3,000,000 running feet of film which is about one-third of the total requiring conversion at the expense of the National Archives and Records Service.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	918	936	1,048
Full-time equivalent of all other positions.....	1	11	1
Average number of all employees.....	762	924	1,023

**NATIONAL ARCHIVES AND RECORDS SERVICE—  
Continued**

**Operating Expenses, National Archives and Records Service, General Services Administration—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,179	\$4,299	\$4,318
Average grade.....	GS-5.5	GS-5.7	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,889	\$2,960	\$2,968
Average grade.....	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary.....	\$2,954	\$2,954	\$2,954
Personal service obligations:			
Permanent positions.....	\$3,167,968	\$3,797,966	\$4,231,438
Part-time and temporary positions.....	3,270	32,000	2,000
Regular pay in excess of 52-week base.....	12,106	14,834	16,462
Payment above basic rates.....	41,016	990	500
Total personal service obligations.....	3,224,360	3,845,790	4,250,400
<i>Direct Obligations</i>			
01 Personal services.....	3,194,005	3,820,790	4,225,400
02 Travel.....	31,537	23,340	36,900
03 Transportation of things.....	106,140	92,100	92,100
04 Communication services.....	53,935	51,200	57,065
05 Rents and utility services.....	211,182	262,000	439,500
06 Printing and reproduction.....	54,123	61,700	64,785
07 Other contractual services.....	405,295	259,040	631,865
Services performed by other agencies.....	13,075	10,000	10,000
08 Supplies and materials.....	487,360	279,365	640,420
09 Equipment.....	83,797	1,500	43,500
13 Refunds, awards, and indemnities.....	735		
15 Taxes and assessments.....	6,222	7,165	8,465
Total direct obligations.....	4,647,406	4,868,200	6,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	30,355	25,000	25,000
08 Supplies and materials.....	29,907	20,000	20,000
Total obligations payable out of reimbursements from other accounts.....	60,262	45,000	45,000
Total obligations.....	4,707,668	4,913,200	6,295,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$250,000
Obligations incurred during the year.....		\$4,913,200	6,295,000
		4,913,200	6,545,000
Deduct:			
Reimbursements received.....		45,000	45,000
Unliquidated obligations, end of year.....		250,000	320,000
Total expenditures.....		4,618,200	6,180,000
Expenditures are distributed as follows:			
Out of current authorizations.....		4,618,200	5,930,000
Out of prior authorizations.....			250,000

**ADMINISTRATIVE OPERATIONS**

**Administrative Operations, General Services Administration—**

**[Executive direction and staff]** Administrative operations: For necessary expenses [in the performance] of executive direction [and staff operations] for activities under the control of the General Services Administration, of administrative operations for activities under regular appropriations for "Operating expenses," and of processing and determining renegotiation rebates; including not to exceed [ \$97,385 for expenses of travel; not to exceed \$250 ] \$800 for purchase of newspapers and periodicals; [and processing and determining net renegotiation rebates; \$4,140,750 ] \$5,900,000. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$4,140,750** Estimate 1954, **\$5,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$4,140,750	\$5,300,000
Reimbursements from other accounts.....		528,250	489,000
Obligations incurred.....		4,669,000	5,789,000
Comparative transfer from "Operating expenses, General Services Administration".....	\$5,488,654		
Total obligations.....	5,488,654	4,669,000	5,789,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$375,203	\$353,700	\$390,000
2. Financial services.....	2,346,838	1,960,900	2,575,000
3. Administrative services.....	1,695,097	1,351,150	1,700,000
4. Legal services.....	386,949	311,900	450,000
5. Compliance services.....	136,241	118,400	140,000
6. Information.....	40,544	31,500	45,000
7. Contract settlement.....	25,626	13,200	
Total direct obligations.....	5,006,498	4,140,750	5,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Financial services.....	378,304	346,100	316,000
3. Administrative services.....	89,614	170,150	173,000
4. Legal services.....	1,447		
5. Compliance services.....	4,622		
7. Contract settlement.....	8,169	12,000	
Total obligations payable out of reimbursements from other accounts.....	482,156	528,250	489,000
Total obligations.....	5,488,654	4,669,000	5,789,000

PROGRAM AND PERFORMANCE

Basic operations under this appropriation include (1) policy direction for and coordination of all programs of the General Services Administration; and (2) accounting, auditing and reporting, budget and personnel administration, legal, compliance, information, and internal house-keeping services for activities under the three regular "Operating expenses" appropriations and under other miscellaneous funds where these services are not otherwise provided. Increases in 1954 are mainly to eliminate backlogs from 1953 and to provide services for the expanded operating programs on a current basis.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,055	857	1,046
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	902	801	1,018
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,251	\$5,376	\$5,234
Average grade.....	GS-7.3	GS-7.5	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,886	\$2,862	\$2,777
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$4,738,471	\$4,209,112	\$5,304,443
Part-time and temporary positions.....	9,491	2,100	
Regular pay in excess of 52-week base.....	21,068	17,695	20,982
Payment above basic rates.....	47,126		
Payments to other agencies for reimbursable details.....	10,908		
Total personal service obligations.....	4,827,064	4,318,907	5,325,425
<i>Direct Obligations</i>			
01 Personal services.....	4,419,221	3,837,271	4,884,039
02 Travel.....	93,179	97,385	132,900
03 Transportation of things.....	9,368	6,116	6,800
04 Communication services.....	85,546	61,203	79,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services.....	\$1,238	\$10,698	\$12,800
06 Printing and reproduction.....	122,242	70,301	93,341
07 Other contractual services.....	29,035	21,601	24,500
Services performed by other agencies.....	5,269		
08 Supplies and materials.....	97,051	31,786	52,070
09 Equipment.....	133,186		2,500
13 Refunds, awards, and indemnities.....	6,969	1,276	1,750
15 Taxes and assessments.....	4,194	3,113	3,600
Total direct obligations.....	5,006,498	4,140,750	5,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	407,843	481,636	441,386
02 Travel.....	272	1,050	1,140
03 Transportation of things.....	126	125	150
04 Communication services.....	3,251	6,585	6,824
05 Rents and utility services.....	36,502	31,200	31,200
06 Printing and reproduction.....	2,455	2,075	2,075
07 Other contractual services.....	274	954	1,035
08 Supplies and materials.....	1,029	3,734	4,329
09 Equipment.....	30,079	200	185
15 Taxes and assessments.....	325	691	676
Total obligations payable out of reimbursements from other accounts.....	482,156	528,250	489,000
Total obligations.....	5,488,654	4,669,000	5,789,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$296,750
Obligations incurred during the year.....		\$4,669,000	5,789,000
Deduct:		4,669,000	6,085,750
Reimbursements received.....		528,250	489,000
Unliquidated obligations, end of year.....		296,750	350,750
Total expenditures.....		3,844,000	5,246,000
Expenditures are distributed as follows:			
Out of current authorizations.....		3,844,000	4,949,250
Out of prior authorizations.....			296,750

REFUNDS UNDER RENEGOTIATION ACT

Refunds Under Renegotiation Act, General Services Administration—

Refunds under Renegotiation Act: For refunds under section 201 (f) of the Renegotiation Act of 1951, [\$9,300,000] \$9,000,000, which, together with the unobligated balance of the [appropriation] appropriations granted under this head for the fiscal [year] years 1952 and 1953, shall remain available until June 30, [1954] 1955: *Provided*, That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$9,300,000 Estimate 1954, \$9,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,500,000	\$9,300,000	\$9,000,000
Prior year balance available.....		1,519,938	38
Reimbursements from Reconstruction Finance Corporation.....	198,723		
Total available for obligation.....	8,698,723	10,819,938	9,000,038
Balance available in subsequent year.....	-1,519,938	-38	-52,438
Obligations incurred.....	7,178,785	10,819,900	8,947,600

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Rebate payments.....	\$6,676,051	\$9,716,700	\$8,497,600
2. Refund payments.....	502,734	1,103,200	450,000
Obligations incurred.....	7,178,785	10,819,900	8,947,600

PROGRAM AND PERFORMANCE

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1943 and the Renegotiation Act of 1951, as amended. The total program is estimated at some 3,800 claims with estimated payments of \$45.7 million. Funds already made available leave some \$9,000,000 to be appropriated for 1954, depending upon the actual rate and amounts of certifications by the Bureau of Internal Revenue and determinations of the Tax Court of the United States.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
13 Refunds, awards, and indemnities....	\$7,093,521	\$10,600,000	\$8,857,600
14 Interest.....	85,264	219,900	90,000
Obligations incurred.....	7,178,785	10,819,900	8,947,600

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,383,906	\$202,056	
Obligations incurred during the year.....	7,178,785	10,819,900	\$8,947,600
Deduct:	8,562,691	11,021,956	8,947,600
Reimbursable obligations.....	198,723		
Unliquidated obligations, end of year.....	202,056		
Adjustment in obligations of prior years.....	22,424		
Total expenditures.....	8,139,488	11,021,956	8,947,600
Expenditures are distributed as follows:			
Out of current authorizations.....	6,980,032	9,300,000	8,947,600
Out of prior authorizations.....	1,159,456	1,721,956	

STRATEGIC AND CRITICAL MATERIALS

Strategic and Critical Materials, General Services Administration—

*Strategic and critical materials:* For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [not to exceed \$160,425 for expenses of travel, and the purchase of not to exceed two passenger motor vehicles for replacement only, \$203,979,000] \$188,000,000, to remain available until expended, of which \$70,000,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head: *Provided*, That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 23, 1946 (50 U. S. C. 98e (a)), may be transferred to stockpiles established in accordance with said Act. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$133,979,000 Estimate 1954, \$188,000,000  
Appropriated (adjusted) 1953, \$133,479,000

\* Excludes \$70,000,000 for liquidation of contract authorization, which is set forth below under the title "Strategic and critical materials (liquidation of contract authorization), General Services Administration."

NOTE.—\$200,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Strategic and critical materials (liquidation of contract authorization), General Services Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$590,216,500	\$133,979,000	\$188,000,000
Transferred to "Operating expenses, public buildings service, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58.....	-11,500,000	-500,000	
Adjusted appropriation or estimate.....	578,716,500	133,479,000	188,000,000
Prior year balance available.....	969,807,621	564,740,963	71,525,500
Reimbursements from non-Federal sources.....	66,426,826	115,665,000	83,100,000
Total available for obligation.....	1,614,950,947	813,884,963	342,625,500

**STRATEGIC AND CRITICAL MATERIALS—Con.**

**Strategic and Critical Materials, General Services Administration—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year.....	-\$564, 740, 963	-\$71, 525, 500	-----
Obligations incurred.....	1, 050, 209, 984	742, 359, 463	\$342, 625, 500

NOTE.—Reimbursements from non-Federal sources above are from sale of perishable materials under the rotation program (50 U. S. C. 98).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisition of materials.....	\$996, 009, 335	\$706, 886, 361	\$294, 029, 065
2. Receipt and custody of materials.....	54, 200, 649	35, 473, 102	48, 596, 435
Obligations incurred.....	1, 050, 209, 984	742, 359, 463	342, 625, 500

PROGRAM AND PERFORMANCE

Strategic and critical raw materials needed in an emergency period to supplement dependable sources of supply are acquired, stockpiled, and maintained.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1, 087	926	1, 013
Full-time equivalent of all other positions.....	3	5	5
Average number of all employees.....	858	896	1, 001
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 397	\$4, 528	\$4, 509
Average grade.....	GS-6.2	GS-6.3	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 796	\$2, 900	\$2, 982
Average grade.....	CPC-3.2	CPC-3.6	CPC-3.6
Ungraded positions: Average salary.....	\$2, 832	\$2, 786	\$2, 786
01 Personal services:			
Permanent positions.....	\$3, 708, 142	\$3, 979, 190	\$4, 441, 224
Part-time and temporary positions.....	27, 598	47, 000	50, 000
Regular pay in excess of 52-week base.....	15, 775	15, 492	17, 358
Payment above basic rates.....	90, 163	18, 800	20, 100
Payments to other agencies for reimbursable details.....	650	-----	-----
Total personal services.....	3, 842, 328	4, 060, 482	4, 528, 682
02 Travel.....	212, 243	160, 425	214, 550
03 Transportation of things.....	19, 051	3, 420	5, 725
04 Communication services.....	86, 432	67, 187	77, 175
05 Rents and utility services.....	4, 269	4, 300	6, 600
06 Printing and reproduction.....	53, 151	41, 984	51, 492
07 Other contractual services.....	41, 062	56, 959	59, 300
Services performed by other agencies.....	4, 170, 776	9, 907, 996	5, 000, 000
08 Supplies and materials.....	67, 518	47, 544	66, 705
Purchase and acquisition of materials.....	1, 007, 243, 660	716, 081, 967	303, 781, 700
09 Equipment.....	90, 604	28, 450	5, 000
10 Lands and structures.....	34, 368, 603	11, 897, 300	28, 826, 700
13 Refunds, awards, and indemnities.....	900	-----	-----
15 Taxes and assessments.....	9, 387	1, 449	1, 871
Obligations incurred.....	1, 050, 209, 984	742, 359, 463	342, 625, 500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2, 000, 865, 897	\$2, 147, 197, 309	\$1, 703, 891, 772
Obligations incurred during the year.....	1, 050, 209, 984	742, 359, 463	342, 625, 500
	3, 051, 075, 881	2, 889, 556, 772	2, 046, 517, 272
Deduct:			
Reimbursable obligations.....	66, 426, 826	115, 665, 000	83, 100, 000
Obligations transferred to "Strategic and critical materials (liquidation of contract authorization), General Services Administration".....	200, 000, 000	70, 000, 000	37, 000, 000
Unliquidated obligations, end of year.....	2, 147, 197, 309	1, 703, 891, 772	1, 063, 417, 272
Total expenditures.....	637, 451, 746	1, 000, 000, 000	863, 000, 000
Expenditures are distributed as follows:			
Out of current appropriations.....	637, 451, 746	100, 000, 000	100, 000, 000
Out of prior authorizations.....	-----	900, 000, 000	763, 000, 000

**Strategic and Critical Materials (Liquidation of Contract Authorization), General Services Administration—**

Strategic and critical materials (liquidation of contract authorization): For liquidation of obligations incurred pursuant to authority heretofore granted under this head, to enter into contracts for the purpose of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, \$37,000,000, to remain available until expended: Provided, That this amount may be disbursed through the appropriation "Strategic and critical materials", but shall be accounted for separately therein. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$70,000,000 Estimate 1954, \$37,000,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$200, 000, 000	\$70, 000, 000	\$37, 000, 000
Applied to contract authorization.....	-200, 000, 000	-70, 000, 000	-37, 000, 000
Obligations incurred.....	-----	-----	-----

PROGRAM AND PERFORMANCE

A total of \$920 million in contract authority has been provided since the inception of this program. Of this amount, \$835 million has been liquidated by appropriations. In 1954, it is estimated that \$37 million will be liquidated leaving a balance of \$48 million for liquidation in future years.

ANALYSIS OF EXPENDITURES

Obligations transferred from "Strategic and critical materials, General Services Administration" (total expenditures out of appropriations to liquidate prior year contract authorization)—1952, \$200,000,000; 1953, \$70,000,000; 1954, \$37,000,000.

**MISCELLANEOUS**

**Renovation and Improvement of Federally Owned Buildings Outside the District of Columbia, General Services Administration—**

Renovation and improvement of federally owned buildings outside the District of Columbia: For expenses necessary for continuing the program for the renovation and improvement of federally owned buildings outside the District of Columbia, for which funds are not otherwise available, including appurtenances and approaches thereto, that are under the control of the General Services Administration for repair and preservation, as authorized by title III of the Act of June 16, 1949 (Public Law 105), \$4,750,000, to remain available until expended, of which not to exceed \$37,550 shall be available for expenses of travel. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$4,750,000

NOTE.—Estimate of \$5,000,000 for activities previously carried under this title has been transferred in the estimates to "Repair, improvement, and equipment of federally owned buildings outside the District of Columbia, General Services Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4, 500, 000	\$4, 750, 000	-----
Prior year balance available.....	391, 093	518, 993	-----
Recovery of prior year obligations.....	248, 850	-----	-----
Reimbursements from other accounts.....	2, 148	-----	-----
Total available for obligation.....	5, 142, 091	5, 268, 993	-----
Balance available in subsequent year.....	-518, 993	-----	-----
Obligations incurred.....	4, 623, 098	5, 268, 993	-----
Comparative transfer to "Repair, improvement, and equipment of federally owned buildings outside the District of Columbia, General Services Administration".....	-4, 623, 098	-5, 268, 993	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$6, 696, 894	\$3, 492, 418	\$2, 761, 411
Obligations incurred during the year.....	4, 623, 098	5, 268, 993	-----
	11, 319, 992	8, 761, 411	2, 761, 411

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$2, 148		
Adjustment in obligations of prior years.....	248, 850		
Unliquidated obligations, end of year.....	3, 492, 418	\$2, 761, 411	
Total expenditures.....	7, 576, 576	6, 000, 000	\$2, 761, 411
Expenditures are distributed as follows:			
Out of current authorizations.....	7, 576, 576	2, 600, 000	
Out of prior authorizations.....		3, 400, 000	2, 761, 411

**Repair, Preservation, and Equipment, Outside the District of Columbia, General Services Administration—**

[Repair, preservation, and equipment, outside the District of Columbia: For expenses necessary for the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings; the demolition of buildings thereon; and the purchase and repair of equipment and fixtures in buildings under the administration of the General Services Administration; \$9,250,000, of which not to exceed \$74,500 shall be available for expenses of travel.] (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$9,250,000

NOTE.—Estimate of \$10,000,000 for activities previously carried under this title has been transferred in the estimates to "Repair, improvement, and equipment of federally owned buildings outside the District of Columbia, General Services Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9, 000, 000	\$9, 250, 000	
Reimbursements from other accounts.....	129, 276	250, 000	
Total available for obligation.....	9, 129, 276	9, 500, 000	
Unobligated balance, estimated savings.....	-65, 066		
Obligations incurred.....	9, 064, 210	9, 500, 000	
Comparative transfer to "Repair, improvement, and equipment of federally owned buildings outside the District of Columbia, General Services Administration".....	-9, 064, 210	-9, 500, 000	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4, 101, 067	\$3, 378, 306	\$2, 628, 306
Adjustment in obligations of prior years.....	54, 050		
Obligations incurred during the year.....	9, 064, 210	9, 500, 000	
Deduct:			
Reimbursable obligations.....	129, 276	250, 000	
Unliquidated obligations, end of year.....	3, 378, 306	2, 628, 306	
Obligated balance carried to certified claims account.....	71, 435		
Total expenditures.....	9, 640, 310	10, 000, 000	2, 628, 306
Expenditures are distributed as follows:			
Out of current authorizations.....	5, 907, 356	6, 800, 000	
Out of prior authorizations.....	3, 732, 954	3, 200, 000	2, 628, 306

**Acquisition of Additional Land in the District of Columbia, Public Buildings, General Services Administration—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1, 976, 642	\$1, 976, 617	\$876, 617
Balance available in subsequent year.....	-1, 976, 617	-876, 617	
Obligations incurred.....	25	1, 100, 000	876, 617

OBLIGATIONS BY ACTIVITIES

Acquisition of land and improvements—1952, \$25; 1953, \$1,100,000; 1954, \$876,617.

PROGRAM AND PERFORMANCE

Real property in certain areas of the District of Columbia is acquired for use of the Government or for the future construction of Federal buildings.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$25; 1953, \$1,100,000; 1954, \$876,617.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$325		
Obligations incurred during the year.....	25	\$1, 100, 000	\$876, 617
Total expenditures (out of prior authorizations).....	350	1, 100, 000	876, 617

**Alleviation of Damage From Flood or Other Catastrophe, Community Facilities, General Services Administration—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$381, 593	\$559	
Recovery of prior year obligations.....	6, 577		
Total available for obligation.....	388, 170	559	
Balance available in subsequent year.....	-559		
Carried to surplus.....	-387, 611	-559	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3, 720		
Deduct adjustment of prior year obligations.....	3, 720		
Total expenditures.....			

**Construction of Public Buildings, Public Buildings, General Services Administration—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available:			
Appropriation.....	\$56, 290	\$50, 561	
Contract authorization.....	29, 500, 000	29, 500, 000	
Total available for obligation.....	29, 556, 290	29, 550, 561	
Balance available in subsequent year:			
Appropriation.....	-50, 561		
Contract authorization.....	-29, 500, 000		
Rescinded by Public Law 455, 82d Cong. (contract authorization).....		-29, 500, 000	
Carried to surplus.....		-45, 161	
Obligations incurred.....	5, 729	5, 400	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$1, 829	\$516	
2. Construction.....	3, 900	4, 884	
Obligations incurred.....	5, 729	5, 400	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$136		
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration".....	1, 693	\$516	
10 Lands and structures.....	3, 900	4, 884	
Obligations incurred.....	5, 729	5, 400	

**MISCELLANEOUS—Continued**

*Construction of Public Buildings, Public Buildings, General Services Administration—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$145,858	\$146,566	
Obligations incurred during the year.....	5,729	5,400	
Deduct unliquidated obligations, end of year.....	151,587	151,966	
	146,566		
Total expenditures (out of prior authorizations).....	5,021	151,966	

*Construction, Purchase, Remodeling, and Designing, Buildings Outside the District of Columbia, Public Buildings, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,791,740	\$1,225,933	\$625,933
Balance available in subsequent year.....	-1,225,933	-625,933	-225,933
Obligations incurred.....	1,565,807	600,000	400,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$283,629	\$354,495	\$350,000
2. Construction.....	1,282,178	245,505	50,000
Obligations incurred.....	1,565,807	600,000	400,000

**PROGRAM AND PERFORMANCE**

This special program was undertaken to (1) purchase and remodel certain buildings which will be completed during 1953; (2) construct extensions to marine hospitals at San Francisco and Seattle, of which the former will be completed by the end of 1953 and the latter early in 1954; and (3) design of public buildings for future construction.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$2,409	\$10,000	\$10,000
03 Transportation of things.....	85	1,000	200
04 Communication services.....	57	100	100
06 Printing and reproduction.....	1,273	10,000	5,000
07 Other contractual services.....	5,672	5,000	5,000
Performed by "Construction services, public buildings, General Services Administration".....	274,133	328,395	329,700
09 Equipment.....		150,000	3,000
10 Lands and structures.....	1,282,178	95,505	47,000
Obligations incurred.....	1,565,807	600,000	400,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,990,506	\$2,191,003	\$791,003
Obligations incurred during the year.....	1,565,807	600,000	400,000
Deduct unliquidated obligations, end of year.....	4,556,313	2,791,003	1,191,003
	2,191,003	791,003	191,003
Total expenditures (out of prior authorizations).....	2,365,310	2,000,000	1,000,000

*Defense Public Works, Community Facilities, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$202,203	\$207,365	\$201,145
Recovery of prior year obligations.....	5,162		
Total available for obligation.....	207,365	207,365	201,145
Balance available in subsequent year.....	-207,365	-201,145	-191,145
Obligations incurred.....		6,220	10,000

**OBLIGATIONS BY ACTIVITIES**

Microfilming of records—1953, \$6,220; 1954, \$10,000.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services: Services performed by other agencies—1953, \$6,220; 1954, \$10,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,268,926	\$1,256,568	\$262,788
Obligations incurred during the year.....		6,220	10,000
Deduct:	1,268,926	1,262,788	272,788
Adjustment of prior year obligations.....	5,162		
Unliquidated obligations end of year.....	1,256,568	262,788	
Total expenditures (out of prior authorizations).....	7,196	1,000,000	272,788

*Emergency Safeguarding of Public Buildings and Property, Public Buildings, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$13		
Carried to surplus.....	-13		
Obligations incurred.....			

*Federal Courts Building, District of Columbia, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available:			
Appropriation.....	\$658,358	\$508,541	
Contract authorization.....	3,875,000	3,875,000	
Total available for obligation.....	4,533,358	4,383,541	
Balance available in subsequent year:			
Appropriation.....	-508,541		
Contract authorization.....	-3,875,000		
Rescinded by Public Law 455, 82d Cong. (contract authorization).....		-3,875,000	
Obligations incurred.....	149,817	508,541	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$119,609	\$57,891	
2. Construction.....	30,208	450,650	
Obligations incurred.....	149,817	508,541	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$823	\$500	
06 Printing and reproduction.....	888	1,500	
07 Other contractual services.....	3,283		
Performed by "Construction services, public buildings, General Services Administration".....	114,615	55,891	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....		\$175,000	
10 Lands and structures.....	\$30,208	275,650	
Obligations incurred.....	149,817	508,541	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$4,364,796	\$1,379,047	\$387,588
Obligations incurred during the year.....	149,817	508,541	
	4,514,613	1,887,588	387,588
Deduct unliquidated obligations, end of year.....	1,379,047	387,588	
Total expenditures (out of prior authorizations).....	3,135,566	1,500,000	387,588

Federal Supply and Records Building, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,400,000		
Prior year balance available.....		\$4,400,000	\$200,000
Total available for obligation.....	4,400,000	4,400,000	200,000
Balance available in subsequent year.....	-4,400,000	-200,000	
Obligations incurred.....		4,200,000	200,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisition of site.....		\$150,000	
2. Design, supervision, etc.....		93,500	\$15,000
3. Construction.....		3,956,500	185,000
Obligations incurred.....		4,200,000	200,000

PROGRAM AND PERFORMANCE

Under an appropriation approved June 5, 1952, a site will be acquired and contract awarded in 1953 for construction of a Federal supply and records building in the Kansas City area to replace a warehouse destroyed by 1951 floods. Construction will be completed early in fiscal 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....		\$2,500	\$500
04 Communication services.....		1,000	
06 Printing and reproduction.....		2,500	
07 Other contractual services.....		2,500	500
Performed by "Construction services, public buildings, General Services Administration".....		85,000	14,000
09 Equipment.....		100,000	85,000
10 Lands and structures.....		4,006,500	100,000
Obligations incurred.....		4,200,000	200,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$800,000
Obligations incurred during the year.....		\$4,200,000	200,000
		4,200,000	1,000,000
Deduct unliquidated obligations, end of year.....		800,000	100,000
Total expenditures (out of prior authorizations).....		3,400,000	900,000

General Accounting Office Building, District of Columbia, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$835,206	\$254,232	
Balance available in subsequent year.....	-254,232		
Obligations incurred.....	580,974	254,232	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$98,922	\$20,000	
2. Construction.....	482,052	234,232	
Obligations incurred.....	580,974	254,232	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$707		
04 Communication services.....	32	\$100	
06 Printing and reproduction.....	1,941	500	
07 Other contractual services.....	6,564	100	
Performed by "Construction services, public buildings, General Services Administration".....	89,878	19,300	
09 Equipment.....	107,326	6,500	
10 Lands and structures.....	374,726	227,732	
Obligations incurred.....	580,974	254,232	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,278,901	\$204,563	\$58,795
Obligations incurred during the year.....	580,974	254,232	
	2,859,875	458,795	
Deduct unliquidated obligations, end of year.....	204,563	58,795	
Total expenditures (out of prior authorizations).....	2,655,312	400,000	58,795

Geophysical Institute, Alaska, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$71,348	\$50,506	
Balance available in subsequent year.....	-50,506		
Obligations incurred.....	20,842	50,506	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$6,259	\$6,552	
2. Construction.....	14,583	43,954	
Obligations incurred.....	20,842	50,506	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$160		
06 Printing and reproduction.....	336	\$500	
07 Other contractual services.....	1,524	2,000	
Performed by "Construction services, public buildings, General Services Administration".....	4,239	4,052	
09 Equipment.....	11,937	300	
10 Lands and structures.....	2,646	43,654	
Obligations incurred.....	20,842	50,506	

**MISCELLANEOUS—Continued**

*Geophysical Institute, Alaska, Public Buildings, General Services Administration—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$56,701	\$9,178	
Obligations incurred during the year.....	20,842	50,506	
Deduct unliquidated obligations, end of year.....	77,543	59,684	
year.....	9,178		
Total expenditures (out of prior authorizations).....	68,365	59,684	

*Improvement of Post Office Facilities, Los Angeles, California, Public Buildings, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$809,130	\$56,368	
Balance available in subsequent year.....	-56,368		
Obligations incurred.....	752,762	56,368	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$14,455	\$16,768	
2. Construction.....	738,307	39,600	
Obligations incurred.....	752,762	56,368	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$81		
06 Printing and reproduction.....	2,961	\$1,500	
07 Other contractual services.....	69	100	
Performed by "Construction services, public buildings, General Services Administration".....	11,344	15,168	
09 Equipment.....	399		
10 Lands and structures.....	737,908	39,600	
Obligations incurred.....	752,762	56,368	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$57,081	\$715,312	
Obligations incurred during the year.....	752,762	56,368	
Deduct unliquidated obligations, end of year.....	809,843	771,680	
year.....	715,312		
Total expenditures (out of prior authorizations).....	94,531	771,680	

*Operating Expenses, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$113,109,000		
Transferred from—			
"Aircraft and related procurement, Air Force," pursuant to 40 U. S. C. 490.....	37,750		
"Maintenance and improvement of existing river and harbor works," pursuant to 40 U. S. C. 490.....	63,750		
"Maintenance and operations, Army," pursuant to 40 U. S. C. 490 and 41 U. S. C. 217.....	531,837		
"Administration, medical, hospital, and domiciliary services, Veterans Administration," pursuant to 41 U. S. C. 217.....	7,758		
"Service-wide operations, Navy," pursuant to 41 U. S. C. 217.....	41,000		

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Transferred from—Continued			
"Strategic and critical materials, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58.....	\$11,500,000		
Adjusted appropriation or estimate.....	125,291,095		
Reimbursements from other accounts.....	48,008,900		
Total available for obligation.....	173,299,995		
Unobligated balance, estimated savings.....	-903,509		
Obligations incurred.....	172,396,486		
Comparative transfer from—			
"Aircraft and related procurement, Air Force".....	93,370		
"Maintenance and improvement of existing river and harbor works".....	227,000		
"Maintenance and operations, Army".....	48,480		
Comparative transfer to—			
"Operating expenses, public buildings service, General Services Administration".....	-159,314,085		
"Operating expenses, Federal supply service, General Services Administration".....	-3,193,953		
"Operating expenses, national archives and records service, General Services Administration".....	-4,707,668		
"Administrative operations, General Services Administration".....	-5,488,654		
"Expenses, general supply fund, General Services Administration".....	-60,976		
Total obligations.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,355,342	\$10,967,386	\$1,422,067
Obligations incurred during the year.....	172,396,486		
Deduct:			
Reimbursable obligations.....	48,008,900		
Unliquidated obligations, end of year.....	10,967,386	1,422,067	
Adjustment in obligations of prior years.....	1,868,262		
Obligated balance carried to certified claims account.....	92,325	145,319	122,067
Total expenditures.....	129,814,955	9,400,000	1,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	115,015,519		
Out of prior authorizations.....	14,799,436	9,400,000	1,300,000

*Outside Professional Services, Public Buildings, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$3,216	\$3,316	
Recovery of prior year obligations.....	100		
Total available for obligation.....	3,316	3,316	
Balance available in subsequent year.....	-3,316		
Obligations incurred.....		3,316	

**OBLIGATIONS BY ACTIVITIES**

Appraisals, surveys, etc.—1953, \$3,316.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....		\$66	
07 Other contractual services.....		3,250	
Obligations incurred.....		3,316	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$975	\$475	
Obligations incurred during the year.....		3,316	
	975	3,791	



**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Adjustment of prior year obligations.....	\$100		
Unliquidated obligations, end of year.....	475		
<b>Total expenditures (out of prior authorizations).....</b>	<b>400</b>	<b>\$3,791</b>	

*Renovation and Modernization, Executive Mansion, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$361,000		
Prior year balance available.....	467,100	\$168,485	
<b>Total available for obligation.....</b>	<b>\$828,100</b>	<b>168,485</b>	
Balance available in subsequent year.....	-168,485		
<b>Obligations incurred.....</b>	<b>659,615</b>	<b>168,485</b>	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$109,479	\$22,037	
2. Construction.....	550,136	146,448	
<b>Obligations incurred.....</b>	<b>659,615</b>	<b>168,485</b>	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	1	
Average number of all employees.....	1	1	
Average salaries and grades: Ungraded positions: Average salary.....	\$10,200	\$10,200	
01 Personal services:			
Permanent positions.....	\$9,608	\$6,120	
Part-time and temporary positions.....	1,719	880	
Regular pay in excess of 52-week base.....	39		
<b>Total personal services.....</b>	<b>11,366</b>	<b>7,000</b>	
02 Travel.....	3,790	1,000	
04 Communication services.....	13	100	
06 Printing and reproduction.....	1,102	1,000	
07 Other contractual services:			
Performed by "Construction services, public buildings, General Services Administration".....	87,161	12,937	
09 Equipment.....	49,317	20,966	
10 Lands and structures.....	500,819	125,482	
<b>Obligations incurred.....</b>	<b>659,615</b>	<b>168,485</b>	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,855,391	\$311,894	\$80,379
Obligations incurred during the year.....	659,615	168,485	
<b>Deduct unliquidated obligations, end of year.....</b>	<b>2,515,006</b>	<b>480,379</b>	<b>80,379</b>
<b>Total expenditures (out of prior authorizations).....</b>	<b>2,203,112</b>	<b>400,000</b>	<b>80,379</b>

*Return of Departmental Functions to the Seat of Government, Public Buildings, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$9,475	\$3,088	
Recovery of prior year obligations.....	795		
<b>Total available for obligation.....</b>	<b>10,270</b>	<b>3,088</b>	
Balance available in subsequent year.....	-3,088		
Carried to surplus.....	-7,182	-3,088	
<b>Obligations incurred.....</b>			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$915	\$95	
Deduct:			
Adjustment in obligations of prior years.....	795		
Unliquidated obligations, end of year.....	95		
<b>Total expenditures (out of prior authorizations).....</b>	<b>25</b>	<b>95</b>	

*Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$51		
Restoration from surplus fund.....	5,482		
<b>Obligations incurred.....</b>	<b>5,533</b>		

**OBLIGATIONS BY ACTIVITIES**

Construction—1952, \$5,533.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1952, \$5,533.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of the year.....	\$700		
Obligations incurred during the year.....	5,533		
<b>Total expenditures (out of prior authorizations).....</b>	<b>6,233</b>		

*Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$5,458,348	\$4,016,206	\$2,016,206
Balance available in subsequent year.....	-4,016,206	-2,016,206	
<b>Obligations incurred.....</b>	<b>1,442,142</b>	<b>2,000,000</b>	<b>2,016,206</b>

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Site acquisition.....	\$1,280,825	\$1,600,000	\$1,625,228
2. Design.....	161,317	400,000	390,978
<b>Obligations incurred.....</b>	<b>1,442,142</b>	<b>2,000,000</b>	<b>2,016,206</b>

**PROGRAM AND PERFORMANCE**

Under a total authorization of \$40,000,000, sites are acquired and drawings and specifications prepared for future construction of public building projects. As a result of the international situation, the program is now limited to acquisition of sites and design of defense-connected projects and those needed to meet critical civilian requirements. Acquisition of 415 sites was authorized under the original program. As of June 30, 1952, 67 sites had been acquired and commitments made for 35 additional sites. The program contemplates (1) acquisition of three additional sites in fiscal 1953 and two in fiscal 1954, leaving 308 sites for future consideration, and (2) completion of design of 14 high-priority projects, leaving 446 for future determination.

**MISCELLANEOUS—Continued**

*Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration—Continued*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,959	\$5,068	\$5,138
Average grade.....	GS-7.3	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$34,715	\$35,480	\$35,965
Regular pay in excess of 52-week base.....	133	137	139
Total personal services.....	34,848	35,617	36,104
02 Travel.....	6,356	7,500	7,500
04 Communication services.....	331	500	500
06 Printing and reproduction.....	11,858	10,000	10,000
07 Other contractual services.....	26,840	46,383	36,874
Performed by "Construction services, public buildings, General Services Administration".....	81,084	300,000	300,000
10 Lands and structures.....	1,280,825	1,600,000	1,625,228
Obligations incurred.....	1,442,142	2,000,000	2,016,206

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,893,186	\$2,806,515	\$806,515
Obligations incurred during the year.....	1,442,142	2,000,000	2,016,206
Deduct unliquidated obligations, end of year.....	5,335,328	4,806,515	2,822,721
Total expenditures (out of prior authorizations).....	2,806,515	806,515	322,721
Total expenditures (out of prior authorizations).....	2,528,813	4,000,000	2,500,000

*United States Court House, Nashville, Tennessee, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$686,147	\$161,848	
Balance available in subsequent year.....	-161,848		
Obligations incurred.....	524,299	161,848	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Site acquisition.....	\$65,000	\$68,000	
2. Design, supervision, etc.....	60,030	23,318	
3. Construction.....	399,269	70,530	
Obligations incurred.....	524,299	161,848	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$1,161	\$1,000	
03 Transportation of things.....	270	500	
04 Communication services.....	22	200	
06 Printing and reproduction.....	318	1,000	
07 Other contractual services.....	2,575		
Performed by "Construction services, public buildings, General Services Administration".....	55,684	20,618	
09 Equipment.....	64,512	5,000	
10 Lands and structures.....	399,757	133,530	
Obligations incurred.....	524,299	161,848	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$982,252	\$372,017	
Obligations incurred during the year.....	524,299	161,848	
Total expenditures (out of prior authorizations).....	1,506,551	533,865	

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$372,017		
Total expenditures (out of prior authorizations).....	1,134,534	\$533,865	

*United States Post Office, Chicago, Illinois, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,768,000		
Prior year balance available.....		\$2,171,499	\$71,499
Total available for obligation.....	8,768,000	2,171,499	71,499
Balance available in subsequent year.....	-2,171,499	-71,499	
Obligations incurred.....	6,596,501	2,100,000	71,499

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisition of land and buildings.....	\$6,550,082		
2. Design, supervision, etc.....	26,453	\$100,000	\$17,799
3. Construction.....	19,966	2,000,000	53,700
Obligations incurred.....	6,596,501	2,100,000	71,499

**PROGRAM AND PERFORMANCE**

Land and structures adjacent to the main post office at Chicago, Ill., were acquired to provide for the expansion of postal operations. Alterations and improvements to the property were started in 1952 and will be completed in 1954.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$1,568	\$2,000	\$1,000
04 Communication services.....	2	200	200
06 Printing and reproduction.....	1,774	3,000	500
07 Other contractual services:			
Performed by "Construction services, public buildings, General Services Administration".....	23,169	94,800	16,099
10 Lands and structures.....	6,570,048	2,000,000	53,700
Obligations incurred.....	6,596,501	2,100,000	71,499

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$2,404	\$302,404
Obligations incurred during the year.....	\$6,596,501	2,100,000	71,499
Deduct unliquidated obligations, end of year.....	6,596,501	2,102,404	373,903
Total expenditures.....	2,404	302,404	
Total expenditures.....	6,594,097	1,800,000	373,903
Expenditures are distributed as follows:			
Out of current authorizations.....	6,594,097		
Out of prior authorizations.....		1,800,000	373,903

*Veterans' Educational Facilities, Community Facilities, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$661,616	\$1,046	
Recovery of prior year obligations.....	6,622		
Total available for obligation.....	668,238	1,046	
Balance available in subsequent year.....	-1,046		
Carried to surplus.....	-667,192	-154	
Obligations incurred.....		892	

OBLIGATIONS BY ACTIVITIES

Administration—1953, \$892.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1953, \$892.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$6,906		
Obligations incurred during the year.....		\$892	
	6,906	892	
Deduct adjustment in obligations of prior years.....	6,622		
Total expenditures (out of prior authorizations).....	284	892	

War Department Buildings, Washington, D. C., Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$168,913		
Carried to surplus.....	-168,913		
Obligations incurred.....			

West Central Heating Plant, Washington, D. C., Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$236,545	\$224,201	
Balance available in subsequent year.....	-224,201		
Obligations incurred.....	12,344	224,201	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$5,687	\$21,145	
2. Construction.....	6,657	203,056	
Obligations incurred.....	12,344	224,201	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$11		
06 Printing and reproduction.....	368	\$2,000	
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration".....	5,308	19,145	

REVOLVING AND MANAGEMENT FUNDS

Construction Services, Public Buildings, General Services Administration—

PROGRAM AND PERFORMANCE

Work performed in the acquisition of Federal building sites, preparation of drawings and specifications for the construction, remodeling, renovation, repair, and improvement of buildings, and the supervision of construction activities are financed through reimbursement from funds appropriated, transferred, or advanced to the General Services Administration (60 Stat. 259).

During 1952 the surplus of \$225,624 on June 30, 1951, was decreased by \$101,057 by reducing charges to individual projects and programs, leaving a surplus of \$124,567 as of June 30, 1952. Reduced charges in 1953 will eliminate the surplus and thereafter subsequent adjustments will hold reimbursements as close as possible to actual expenses.

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
10 Lands and structures.....	\$6,657	\$203,056	
Obligations incurred.....	12,344	224,201	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$379,305	\$287,584	\$111,785
Obligations incurred during the year.....	12,344	224,201	
	391,649	511,785	111,785
Deduct unliquidated obligations, end of year.....	287,584	111,785	
Total expenditures (out of prior authorizations).....	104,065	400,000	111,785

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Administrative facilities, Veterans Administration."  
 "Building for storeroom, etc., Saint Elizabeths Hospital."  
 "Buildings and facilities, Cincinnati, Ohio, Public Health Service."  
 "Construction and equipment of treatment building, Saint Elizabeths Hospital."  
 "Construction and equipment, Saint Elizabeths Hospital."  
 "Construction of buildings, Howard University."  
 "Construction of laboratories, National Bureau of Standards."  
 "Construction of research facilities, Public Health Service."  
 "Emergency fund for the President, national defense."  
 "Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital."  
 "Mutual security, funds appropriated to the President."  
 "Plans and specifications, Howard University."  
 "Research facilities, National Institute of Dental Research, Public Health Service."

Miscellaneous Expired Accounts, General Services Administration—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$205,426		
Deduct:			
Adjustment in obligations of prior years.....	27,148		
Obligated balance carried to certified claims account.....	113,750		
Total expenditures.....	64,528		
Expenditures out of prior authorizations are distributed as follows:			
"Acquisition, Department of State Building, New York, N. Y., General Services Administration" (151).....	308		
"Liquidation of Public Works Administration, Office of Administrator, General Services Administration" (204).....	72		
"Sites and planning, certain public buildings outside the District of Columbia, public buildings, General Services Administration" (610).....	63,225		
"War public works liquidation, General Services Administration" (254).....	923		

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$5,000		
Expenses:			
Wages and salaries.....	2,934,341	\$2,775,500	\$2,775,500
Other operating expenses.....	110,677	115,500	115,500
Total funds applied to expenses.....	3,045,018	2,891,000	2,891,000
Subtotal.....	3,050,018	2,891,000	2,891,000
Increase in selected working capital items.....		45,212	45,000
Total funds applied to operations.....	3,050,018	2,936,212	2,936,000
<b>To financing:</b> Increase in Treasury cash.....	56,312		
<b>Total funds applied.....</b>	<b>3,106,330</b>	<b>2,936,212</b>	<b>2,936,000</b>

Construction Services, Public Buildings, General Services Administration—Continued

A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Sales of services.....	\$2,940,372	\$2,767,108	\$2,891,675
Adjustment of prior year income.....	5,004		
Decrease in selected working capital items.....	160,954		
Total funds provided by operations.....	3,106,330	2,767,108	2,891,675
<b>By financing:</b> Decrease in Treasury cash.....		169,104	44,325
<b>Total funds provided.....</b>	<b>3,106,330</b>	<b>2,936,212</b>	<b>2,936,000</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$3,050,018	\$2,936,212	\$2,936,000
Funds provided by operations.....	3,106,330	2,767,108	2,891,675
<b>Net effect on budgetary expenditures.....</b>	<b>-56,312</b>	<b>169,104</b>	<b>44,325</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-56,312	169,104	44,325

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Sales of services.....	\$2,940,372	\$2,767,108	\$2,891,675
<b>Expenses:</b>			
Wages and salaries.....	2,934,341	2,775,500	2,775,500
Other operating expenses.....	110,677	115,500	115,500
Subtotal.....	3,045,018	2,891,000	2,891,000
Depreciation.....	676	675	675
Total expenses.....	3,045,694	2,891,675	2,891,675
<b>Net loss for the year.....</b>	<b>-105,322</b>	<b>-124,567</b>	
Retained earnings, beginning of year.....	225,624	124,567	
Adjustment of prior year income.....	5,004		
Adjustment of prior year expense not affecting working capital.....	-739		
<b>Retained earnings, end of year.....</b>	<b>124,567</b>		

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$496,966	\$327,862	\$283,537
Cash on hand and in transit.....	146		
Accounts receivable.....	279,185	275,000	275,000
Advances to employees.....	300		
Total current assets.....	776,597	602,862	558,537
<b>Fixed assets:</b>			
Equipment.....	9,018	9,018	9,018
Less portion charged off as depreciation.....	1,415	2,090	2,765
Total fixed assets.....	7,603	6,928	6,253
<b>Total assets.....</b>	<b>784,200</b>	<b>609,790</b>	<b>564,790</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	8,184	5,000	5,000
Accrued expenses.....	651,448	604,790	559,790
Deferred credits.....	1		
Total liabilities.....	659,633	609,790	564,790
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Retained earnings.....	124,567		
<b>Total liabilities and investment of U. S. Government.....</b>	<b>784,200</b>	<b>609,790</b>	<b>564,790</b>

<sup>1</sup> Excludes obligations outstanding for items on order of: \$4,211 as of June 30, 1952, \$4,000 as of June 30, 1953, and \$4,000 as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	600	497	497
Average number of all employees.....	535	492	491
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,633	\$5,805	\$5,810
Average grade.....	GS-8.5	GS-8.8	GS-8.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,997	\$2,971	\$2,980
Average grade.....	CPC-3.2	CPC-3.0	CPC-3.0
<i>Expenditures Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services:			
Permanent positions.....	\$2,964,149	\$2,807,589	\$2,807,579
Regular pay in excess of 52-week base.....	12,807	10,911	10,921
Payment above basic rates.....	2,093	2,000	2,000
Excess of annual leave taken over leave earned.....	-44,708	-45,000	-45,000
Total personal services.....	2,934,341	2,775,500	2,775,500
02 Travel.....	8,514	10,000	10,000
03 Transportation of things.....	1,012	1,000	1,000
04 Communication services.....	54,998	55,000	55,000
06 Printing and reproduction.....	14,880	15,000	15,000
07 Other contractual services.....	22,193	25,000	25,000
08 Supplies and materials.....	7,099	7,500	7,500
09 Equipment.....	5,000		
15 Taxes and assessments.....	1,981	2,000	2,000
Total accrued expenditures.....	3,050,018	2,891,000	2,891,000

Cost of Maintenance, Repair, Etc., of Improvements, Public Buildings, General Services Administration—

PROGRAM AND PERFORMANCE

Rentals received from occupants of sites or improvements thereon acquired for future construction of Federal buildings are used for necessary maintenance, repairs, and alterations, or covered into the Treasury (63 Stat. 199).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Operating expenses.....	\$2,292	\$30,000	\$30,000
Increase in selected working capital items.....	12,605		
Total funds applied to operations.....	14,897	30,000	30,000
<b>To financing:</b>			
Increase in Treasury cash.....	28,365		
Payment of earnings to Treasury.....	337,865	378,835	295,000
Total funds applied to financing.....	366,230	378,835	295,000
<b>Total funds applied.....</b>	<b>381,127</b>	<b>408,835</b>	<b>325,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Rentals.....	377,305	325,000	325,000
Adjustment of prior year income.....	3,822		
Decrease in selected working capital items.....		6,253	
Total funds provided by operations.....	381,127	331,253	325,000
<b>By financing:</b> Decrease in Treasury cash.....		77,582	
<b>Total funds provided.....</b>	<b>381,127</b>	<b>408,835</b>	<b>325,000</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$14,897	\$30,000	\$30,000
Funds provided by operations.....	381,127	331,253	325,000
<b>Net effect on budgetary expenditures.....</b>	<b>-366,230</b>	<b>-301,253</b>	<b>-295,000</b>
The above amounts are credited (-) to net receipts of the enterprise.....	-366,230	-301,253	-295,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Rentals.....	\$377,305	\$325,000	\$325,000
<b>Expenses:</b> Operating expenses.....	2,292	30,000	30,000
<b>Net income for the year.....</b>	375,013	295,000	295,000
Retained earnings beginning of year.....	337,865	378,835	295,000
Adjustment of prior year income.....	3,822		
Less payments of earnings to Treasury.....	337,865	378,835	295,000
<b>Retained earnings end of year.....</b>	378,835	295,000	295,000

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$372,582	\$295,000	\$295,000
Cash on hand and in transit.....	32		
Accounts receivable.....	6,221		
<b>Total assets.....</b>	378,835	295,000	295,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings.....</b>	378,835	295,000	295,000

**SCHEDULE A-1. Accrued expenditures by objects**

07 Other contractual services—1952, \$2,292; 1953, \$30,000; 1954, \$30,000.

General Supply Fund, General Services Administration—

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$1,100,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1952, \$1,100,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

Purchase of materials and services required by the various Federal agencies and the District of Columbia, through a Nation-wide system of supply centers, is initially financed by the General Supply Fund which is reimbursed on a sales-at-cost basis by the agencies to which the services and materials are sold (41 U. S. C. 7a-c). Expenses for operating the fund are provided for under the appropriation "Expenses, General Supply Fund."

The estimates for 1953 and 1954 provide for increased use of the supply centers by the military establishments. Actual goods and services sold for 1952, and estimates for 1953 and 1954 follow:

[In thousands of dollars]

Fiscal year	Stores issues	Direct delivery	Repair shops	Motor pools	Total
1952 actual.....	63,784	63,762	1,075	755	129,376
1953 estimated..	74,100	89,800	1,240	1,220	166,360
1954 estimated..	111,700	103,300	1,525	1,675	218,200

The investment of the United States Government in the fund is \$44,593,733, of which \$44,000,000 represents direct appropriations and \$593,733 donated assets. During 1952

\$1,100,000 was appropriated for replacement of losses of inventory and equipment resulting from flood damage to the Federal Supply Center, Kansas City, Kans. This capital is utilized to provide adequate stocks of common-use items required by the agencies. It is also utilized to purchase administrative and operating equipment for use in carrying out the fund's objectives, subject to recovery by amortization charges to the using activities.

Any surplus arising out of the fund's operation, as determined by General Accounting Office audit, must be returned to the Treasury as miscellaneous receipts. Earnings from prior years' operations now on hand will be returned to the Treasury by the end of 1954, the payment next year being estimated at \$500,000.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$1,152,457	\$300,000	\$400,000
<b>Expenses:</b>			
Purchases of goods and services.....	137,208,389	165,590,803	225,740,418
Operating expenses.....	2,394,248	1,828,445	2,415,350
<b>Total funds applied to expenses.....</b>	139,602,637	167,419,248	228,155,768
Subtotal.....	140,755,094	167,719,248	228,555,768
Increase in selected working capital items.....	9,215,685		
<b>Total funds applied to operations.....</b>	149,970,779	167,719,248	228,555,768
<b>To financing:</b> Payment of earnings to Treasury.....		4,492,141	500,000
<b>Total funds applied.....</b>	149,970,779	172,211,389	229,055,768
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Proceeds of sales.....	20,706		
<b>Income:</b>			
Sales of goods.....	127,546,300	163,900,000	215,000,000
Sales of services.....	1,829,417	2,460,000	3,200,000
Other.....	544,389	752,000	992,000
<b>Total funds provided by income.....</b>	129,920,106	167,112,000	219,192,000
Net adjustment, prior year income.....	235,017		
Decrease in selected working capital items.....		4,983,838	3,200,000
<b>Total funds provided by operations.....</b>	130,175,829	172,095,838	222,392,000
<b>By financing:</b>			
Decrease in Treasury cash.....	18,694,950	115,551	6,663,768
Appropriation for restoration of flood losses.....	1,100,000		
<b>Total funds provided.....</b>	149,970,779	172,211,389	229,055,768

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$149,970,779	\$167,719,248	\$228,555,768
Funds provided by operations.....	130,175,829	172,095,838	222,392,000
<b>Net effect on budgetary expenditures.....</b>	19,794,950	-4,376,590	6,163,768
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	1,100,000		
To net receipts of the enterprise.....	18,694,950	-4,376,590	6,163,768

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods.....	\$127,546,300	\$163,900,000	\$215,000,000
Sales of services.....	1,829,417	2,460,000	3,200,000
Other income.....	544,389	752,000	992,000
<b>Total income.....</b>	129,920,106	167,112,000	219,192,000

General Supply Fund, General Services Administration—Con.

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of goods and services.....	\$137, 208, 389	\$165, 590, 803	\$225, 740, 418
Nonreimbursable transfers of inventories.....	243, 448		
Increase (—) or decrease in inventory.....	—10, 870, 605	—548, 480	—9, 225, 000
Cost of goods sold.....	126, 581, 232	165, 042, 323	216, 515, 418
Operating expenses:			
Labor.....	918, 991	1, 303, 600	1, 709, 400
Other operating expenses.....	1, 475, 257	524, 845	705, 950
Subtotal.....	2, 394, 248	1, 828, 445	2, 415, 350
Depreciation.....	144, 615	241, 232	261, 232
Total expenses.....	129, 120, 095	167, 112, 000	219, 192, 000
<b>Net operating income.....</b>	<b>800, 011</b>		
<b>Nonoperating income or expense:</b>			
Proceeds from sales.....	20, 706		
Net book value of fixed assets sold or revalued.....	162, 231		
Net adjustments of fixed assets.....	—141, 525		
Appropriation for restoration of flood losses.....	1, 100, 000		
Net nonoperating income.....	958, 475		
<b>Net income for year.....</b>	<b>1, 758, 486</b>		
Retained earnings beginning of year.....	2, 616, 278	4, 992, 141	500, 000
Assets received from other sources:			
Fixed.....	138, 912		
Inventory.....	243, 448		
Adjustment of prior year income.....	235, 017		
Less payments of earnings to Treasury.....		4, 492, 141	500, 000
<b>Retained earnings end of year.....</b>	<b>4, 992, 141</b>	<b>500, 000</b>	

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$16, 411, 739	\$16, 296, 188	\$9, 632, 420
Accounts receivable.....	20, 493, 562	20, 000, 000	23, 200, 000
Inventories.....	30, 226, 520	30, 775, 000	40, 000, 000
Deferred charges.....	852, 801	325, 280	325, 280
Total current assets.....	67, 984, 622	68, 296, 468	73, 157, 700
<b>Fixed assets:</b>			
Equipment.....	2, 112, 320	2, 412, 320	2, 812, 320
Less portion charged off as depreciation.....	547, 120	788, 352	1, 049, 584
Total fixed assets.....	1, 565, 200	1, 623, 968	1, 762, 736
<b>Total assets.....</b>	<b>69, 549, 822</b>	<b>69, 920, 436</b>	<b>74, 920, 436</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable, goods and services.....	6, 002, 807	10, 000, 000	15, 000, 000
Accrued expenses.....	1, 470, 004	2, 500, 000	3, 000, 000
Advances from other agencies.....	11, 636, 913	12, 000, 000	12, 000, 000
Deferred credits.....	854, 224	326, 703	326, 703
<b>Total liabilities<sup>1</sup>.....</b>	<b>19, 963, 948</b>	<b>24, 826, 703</b>	<b>30, 326, 703</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriations from U. S. Treasury.....	44, 000, 000	44, 000, 000	44, 000, 000
Donated assets.....	<sup>2</sup> 593, 733	593, 733	593, 733
Total principal.....	44, 593, 733	44, 593, 733	44, 593, 733
Retained earnings.....	4, 992, 141	500, 000	
<b>Total investment of U. S. Government.....</b>	<b>49, 585, 874</b>	<b>45, 093, 733</b>	<b>44, 593, 733</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>69, 549, 822</b>	<b>69, 920, 436</b>	<b>74, 920, 436</b>

<sup>1</sup> Excludes obligations outstanding for items on order of: \$29,700,000 as of June 30, 1952, \$38,300,000 as of June 30, 1953, and \$51,200,000 as of June 30, 1954.  
<sup>2</sup> Donated assets capitalized under provisions of Public Law 152 (5 U. S. C. 630g) were decreased \$56,042 in the fiscal year 1952, which amount was transferred to deferred credits pending final disposition.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	298	412	498
Full-time equivalent of all other positions.....	13	14	49
Average number of all employees.....	257	386	508
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 871	\$3, 763	\$3, 785
Average grade.....	GS-4.8	GS-4.8	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 290	\$3, 193	\$3, 199
Average grade.....	CPC-5.1	CPC-4.7	CPC-4.6
<b>Direct Expenditures</b>			
08 Supplies and materials.....	\$11, 970, 605	\$548, 480	\$9, 225, 000
09 Equipment.....	1, 152, 457	300, 000	400, 000
Total direct expenditures.....	13, 123, 062	848, 480	9, 625, 000
<b>Expenditures Payable Out of Reimbursements From Other Accounts</b>			
01 Personal services:			
Permanent positions.....	812, 618	1, 204, 119	1, 485, 662
Part-time and temporary positions.....	43, 967	44, 178	156, 240
Regular pay in excess of 52-week base.....	3, 820	5, 131	6, 203
Payment above basic rates.....	27, 242		
Excess of annual leave earned over leave taken.....	31, 344	50, 172	61, 295
Total personal services.....	918, 991	1, 303, 600	1, 709, 400
02 Travel.....	1, 931	3, 600	3, 800
03 Transportation of things.....	14, 580	18, 400	22, 000
04 Communications.....	641	2, 800	2, 850
05 Rents and utility services.....	96, 604	96, 800	96, 800
06 Printing and reproduction.....	95	1, 000	1, 550
07 Other contractual services.....	247, 134	383, 500	554, 950
08 Supplies and materials.....	8, 740	12, 700	15, 600
Materials supplied to other agencies.....			
13 Refunds, awards, and indemnities.....	126, 337, 784	165, 042, 323	216, 515, 418
15 Taxes and assessments.....	2, 568	2, 800	3, 950
	2, 964	3, 245	4, 450
Total expenditures payable out of reimbursements from other accounts.....	127, 632, 032	166, 870, 768	218, 930, 768
Total accrued expenditures.....	140, 755, 094	167, 719, 248	228, 555, 768

Maintenance, Etc., Defense Public Works Community Facilities, General Services Administration—

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Expenses: Adjustment of prior year expense.....	\$645		
To financing: Payment of earnings to Treasury.....		\$1, 594	
<b>Total funds applied.....</b>	<b>645</b>	<b>1, 594</b>	
<b>FUNDS PROVIDED</b>			
By operations: Decrease in selected working capital items.....	343		
By financing: Decrease in Treasury cash.....	302	1, 594	
<b>Total funds provided.....</b>	<b>645</b>	<b>1, 594</b>	

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$645		
Funds provided by operations.....	343		
<b>Net effect on budgetary expenditures.....</b>	<b>302</b>		
The above amounts are charged to net receipts of the enterprise.....	302		

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Retained earnings beginning of year.....	\$2, 239	\$1, 594	
Adjustment of prior year expense.....	—645		
Less payments of earnings to Treasury.....		1, 594	
<b>Retained earnings end of year.....</b>	<b>1, 594</b>		

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with the U. S. Treasury.....	\$1,594		
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings</b> .....	1,594		

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services (total accrued expenditures)—1952, \$645.

Maintenance, Etc., Lafayette Building, Washington, D. C., Public Buildings, General Services Administration—

PROGRAM AND PERFORMANCE

Rentals received from commercial occupants are used for maintenance and repair, or covered into the Treasury (62 Stat. 644).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Operating expenses.....		\$5,000	\$5,000
Increase in selected working capital items.....		80	
Total funds applied to operations.....		5,080	5,000
<b>To financing:</b>			
Increase in Treasury cash.....	\$724		
Payment of earnings to Treasury.....	38,287	38,931	30,000
Total funds applied to financing.....	39,011	38,931	30,000
<b>Total funds applied</b> .....	39,011	44,011	35,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Rental of space.....	37,906	35,000	35,000
Adjustment of prior year income.....	1,025		
Decrease in selected working capital items.....	80		
Total funds provided by operations.....	39,011	35,000	35,000
<b>By financing:</b> Decrease in Treasury cash.....		9,011	
<b>Total funds provided</b> .....	39,011	44,011	35,000

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....		\$5,080	\$5,000
Funds provided by operations.....	\$39,011	35,000	35,000
<b>Net effect on budgetary expenditures</b> .....	-39,011	-29,920	-30,000
The above amounts are credited (-) to net receipts of the enterprise.....	-39,011	-29,920	-30,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Rental of space.....	\$37,906	\$35,000	\$35,000
<b>Expenses:</b> Operating expense.....		5,000	5,000
<b>Net income for the year</b> .....	37,906	30,000	30,000
Retained earnings beginning of year.....	38,287	38,931	30,000
Adjustment of prior year income.....	1,025		
Less payments of earnings to Treasury.....	38,287	38,931	30,000
<b>Retained earnings end of year</b> .....	38,931	30,000	30,000

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$39,011	\$30,000	\$30,000
Accounts receivable.....	327		
<b>Total assets</b> .....	39,338	30,000	30,000
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Deferred and undistributed credits.....	407		
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings</b> .....	38,931	30,000	30,000
<b>Total liabilities and investment of U. S. Government</b> .....	39,338	30,000	30,000

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services (total accrued expenditures)—1953, \$5,000; 1954, \$5,000.

Working Capital Fund, General Services Administration—

PROGRAM AND PERFORMANCE

A central blueprinting, photostating, duplicating, and distribution service for the General Services Administration is financed by a working capital fund pending reimbursements (59 Stat. 115). Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1952, a total of \$22,330 had been deposited, and it is estimated that \$5,236 and \$5,200, will be deposited in 1953 and 1954, respectively.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$25,053	\$20,000	\$20,000
<b>Expenses:</b>			
Purchase of raw materials.....	170,070	176,125	181,000
Operating expenses.....	590,888	601,100	601,103
Adjustment of prior year expenses.....	4,128		
Total funds applied to expenses.....	765,086	777,225	782,103
Subtotal.....	790,139	797,225	802,100
Increase in selected working capital items.....	59,626		
Total funds applied to operations.....	849,765	797,225	802,100
<b>To financing:</b>			
Increase in Treasury cash.....		5,200	4,354
Payment of earnings to Treasury.....	4,455	5,236	5,200
Total funds applied to financing.....	4,455	10,436	9,554
<b>Total funds applied</b> .....	854,220	807,661	811,654
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Proceeds from sales.....	2,588		
<b>Income:</b>			
Sales.....	786,581	800,000	803,000
Other income.....	164	1,000	1,000
Total funds provided by income.....	786,745	801,000	804,000
Decrease in selected working capital items.....		6,661	7,654
Total funds provided by operations.....	789,333	807,661	811,654
<b>By financing:</b> Decrease in Treasury cash.....	64,887		
<b>Total funds provided</b> .....	854,220	807,661	811,654

## Working Capital Fund, General Services Administration—Con.

## A. Statement of sources and application of funds—Continued

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$849,765	\$797,225	\$802,100
Funds provided by operations.....	789,333	807,661	811,654
<b>Net effect on budgetary expenditures.....</b>	<b>60,432</b>	<b>-10,436</b>	<b>-9,554</b>
The above amounts are charged (or credited (-)), to net receipts of the enterprise.....	60,432	-10,436	-9,554

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of services.....	\$786,581	\$800,000	\$803,000
Other income.....	164	1,000	1,000
Total income.....	786,745	801,000	804,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchase of raw materials.....	170,070	176,125	181,000
Change in raw materials inventory.....	-3,049	-1,625	-3,000
Cost of goods sold.....	167,021	174,500	178,000
Operating expenses:			
Salaries and wages.....	581,623	590,000	590,000
Other operating expenses.....	9,265	11,100	11,100
Subtotal.....	590,888	601,100	601,100
Depreciation.....	20,834	20,200	20,546
Total operating expenses.....	611,722	621,300	621,646
Total expenses.....	778,743	795,800	799,646
<b>Net operating income.....</b>	<b>8,002</b>	<b>5,200</b>	<b>4,354</b>
Nonoperating income and expense:			
Proceeds of sale of fixed assets.....	2,588		
Net book value.....	984		
Gain on sale of fixed assets.....	1,604		
Net income for the year.....	9,606	5,200	4,354
Retained earnings beginning of the year.....	4,213	5,236	5,200
Adjustments to prior year expenses.....	-4,128		
Less payments of earnings to Treasury.....	4,455	5,236	5,200
<b>Retained earnings end of year.....</b>	<b>5,236</b>	<b>5,200</b>	<b>4,354</b>

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash on hand and in transit.....	\$112		
Cash with the U. S. Treasury.....	149,785	\$154,985	\$159,339
Accounts receivable.....	91,145	93,345	90,239
Inventory of stock.....	72,651	74,276	77,276
Deferred charges.....	1,249		
Total current assets.....	314,942	322,606	326,854
<b>Fixed assets:</b>			
Equipment.....	122,295	142,295	162,295
Less portion charged off as depreciation.....	37,549	57,749	78,295
Total fixed assets.....	84,746	84,546	84,000
<b>Total assets.....</b>	<b>399,688</b>	<b>407,152</b>	<b>410,854</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	35,815	40,815	43,363
Accrued expenses.....	114,093	116,593	118,593
<b>Total liabilities<sup>1</sup>.....</b>	<b>149,908</b>	<b>157,408</b>	<b>161,956</b>

<sup>1</sup> Excludes obligations outstanding for items on order of: \$18,104 as of June 30, 1952, \$18,000 as of June 30, 1953, and \$18,000 as of June 30, 1954.

## C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation.....	\$50,000	\$50,000	\$50,000
Donated assets, net.....	194,544	194,544	194,544
Total principal.....	244,544	244,544	244,544
<b>Retained earnings.....</b>	<b>5,236</b>	<b>5,200</b>	<b>4,354</b>
<b>Total investment of U. S. Government.....</b>	<b>249,780</b>	<b>249,744</b>	<b>248,898</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>399,688</b>	<b>407,152</b>	<b>410,854</b>

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	171	175	175
Average number of all employees.....	159	157	156
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$3,664	\$3,720	\$3,749
Average grade.....	GS-3.9	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,650	\$2,662	\$2,690
Average grade.....	CPC-3.2	CPC-3.1	CPC-3.1
Ungraded positions: Average salary.....	\$3,769	\$3,869	\$3,905
<b>Expenditures Payable Out of Reimbursements From Other Accounts</b>			
01 Personal services:			
Permanent positions.....	\$569,994	\$579,272	\$579,770
Regular pay in excess of 52-week base.....	2,180	2,228	2,230
Payment above basic rates.....	5,901	6,000	6,000
Excess of annual leave earned over leave taken.....	6,768	2,500	2,000
Total personal services.....	584,843	590,000	590,000
03 Transportation of things.....	17	100	100
07 Other contractual services.....	9,309	10,000	10,000
08 Supplies and materials.....	170,917	177,125	182,000
09 Equipment.....	25,053	20,000	20,000
Total accrued expenditures.....	790,139	797,225	802,100

## [REDUCTION IN CONTRACT AUTHORIZATIONS]

[Contract authorizations available to the General Services Administration under the headings hereinafter set forth are hereby reduced in the following amounts:]

["Construction of public buildings outside the District of Columbia", \$29,500,000.]

["Federal Courts Building, District of Columbia", \$3,875,000.] (Independent Offices Appropriation Act, 1953.)

GENERAL SERVICES ADMINISTRATION—  
GENERAL PROVISIONS

The appropriate foregoing appropriation to the General Services Administration shall be credited with (1) advances or reimbursements for salaries and administrative expenses chargeable against other appropriations of the General Services Administration, and such salaries and expenses may be paid from such foregoing appropriation; (2) cost of maintenance, upkeep, and repair included as part of rentals received from Government corporations pursuant to law (40 U. S. C. 129); (3) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (4) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connec-



tion with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U. S. C. 451ff), and such appropriations or funds may, with the approval of the Bureau of the Budget, be so transferred.

During the current fiscal year, no part of any money appropriated in this or any other Act shall be used during any quarter of such fiscal year to purchase within the continental limits of the United States typewriting machines (except bookkeeping and billing machines) at a price which exceeds 90 per centum of the lowest net cash price,

plus applicable Federal excise taxes, accorded the most-favored customer (other than the Government, the American National Red Cross, and the purchasers of typewriting machines for educational purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter: *Provided*, That the purchase, utilization, and disposal of typewriting machines shall be performed in accordance with the provisions of the Federal Property and Administrative Services Act of 1949, as amended. (*Independent Offices Appropriation Act, 1953.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

GENERAL SERVICES ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Expenses, General supply fund.....	31	\$43,400	31	\$6,820	\$36,580			For use in the transaction of official business by officials and appropriate employees of the General Services Administration in connection with: Acquisition, construction, management, and disposal of real property; procurement and supply of personal property; records management; and for use in facilitating the function of inspection of strategic and critical materials in inaccessible locations, such as storage depots, manufacturing plants and mines. For use in performance of General Services Administration functions.
General Services Administration inventory.						110		
Total.....	31	43,400	31	6,820	36,580	110		

PROPOSED FOR LATER TRANSMISSION

*Buildings management fund* (under existing legislation, 1953).—Under authority of Public Law 522, Eighty-second Congress, this fund will have been established and put into operation as of January 1, 1953. It will bring together in one place the financing of the large buildings-management operations of General Services Administration thereby facilitating comprehensive analysis of the

entire operation; advance planning of fund, personnel, property, and other requirements; reduction and simplification of accounting practices and cost determinations. Initial operations can be financed for a short period from funds available or to become available, but an appropriation of \$6,000,000 to capitalize operations will be needed before June 30, 1953.

## HOUSING AND HOME FINANCE AGENCY

### SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$98, 198, 580	\$104, 661, 000	\$75, 550, 000
Authorizations to expend from public debt receipts.....	15, 000, 000	900, 000, 000	-----
Total current authorizations.....	113, 198, 580	1, 004, 661, 000	75, 550, 000
Deduct portion of appropriations for liquidation of prior contract authorizations.....	-----	8, 000, 000	20, 000, 000
Total current obligational authority enacted or recommended.....	113, 198, 580	996, 661, 000	55, 550, 000
<b>Permanent Authorizations</b>			
Authorization to expend from public debt receipts.....	250, 000, 000	250, 000, 000	250, 000, 000
Authorization to expend from corporate debt receipts.....	16, 184, 250	22, 305, 000	-----
Contract authorization.....	100, 000, 000	100, 000, 000	100, 000, 000
Total permanent authorizations.....	366, 184, 250	372, 305, 000	350, 000, 000
Total new obligational authority enacted or recommended.....	479, 382, 830	1, 368, 966, 000	405, 550, 000
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....	-----	12, 500, 000	100, 000, 000
Total new obligational authority (for detail, see following tables).....	479, 382, 830	1, 381, 466, 000	505, 550, 000

## HOUSING AND HOME FINANCE AGENCY

### SUMMARY OF EXPENDITURES

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations .....	\$584, 761, 191	\$95, 961, 000	\$54, 950, 000
Out of appropriations to liquidate prior contract authorizations.....		8, 000, 000	20, 000, 000
Out of permanent authorizations.....		22, 305, 000	-----
Total expenditures from new authorizations.....		126, 266, 000	74, 950, 000
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		550, 269, 997	381, 772, 856
Out of receipts of revolving and management funds (net) .....		* 137, 650, 671	* 137, 519, 040
Total expenditures from authorizations enacted or recommended.....	584, 761, 191	538, 885, 326	319, 203, 816
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations .....		500, 000	50, 000, 000
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			10, 500, 000
Total expenditures from authorizations proposed for later transmission.....		500, 000	60, 500, 000
Total budget expenditures (for detail, see following tables).....	584, 761, 191	539, 385, 326	379, 703, 816

\* Deduct, excess of repayments and collections over expenditures.



## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Office of the Administrator:</b>							
Salaries and expenses.....	253	\$3,196,300	\$4,606,000	\$4,550,000	\$3,940,626	\$4,656,338	\$4,760,000
Defense community facilities and services.....	257	20,625,000			7,648	10,000,008	9,765,000
Administrative expense limitation.....	257	(105,000)	(112,500)	(115,000)			
Advance planning of non-Federal public works.....	254	607,150			5,877,112	3,200,000	1,571,656
Salaries and expenses, defense housing and community facilities and services.....	257	643,230			643,230		
Salaries and expenses, defense production activities.....	257	736,000	175,000		736,000	175,000	
Miscellaneous: Veterans' housing.....	251					2	
Total, current authorizations, other than revolving and management funds.....		25,807,680	4,781,000	4,550,000	11,204,616	18,031,348	16,096,656
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		453,575,150	1,372,185,000	421,000,000	573,556,575	520,853,978	303,107,160
Total enacted or recommended in this document.....		479,382,830	1,376,966,000	425,550,000	584,761,191	538,885,326	319,203,816
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b> Defense housing, Office of the Administrator.....	257		12,500,000			500,000	10,500,000
<b>Under proposed legislation:</b> Defense housing, Office of the Administrator.....	257			100,000,000			50,000,000
Total proposed for later transmission.....			12,500,000	100,000,000		500,000	60,500,000
Grand total.....		479,382,830	1,389,466,000	525,550,000	584,761,191	539,385,326	379,703,816
Deduct portion of appropriations for liquidation of prior contract authorizations.....			8,000,000	20,000,000			
Total new obligational authority.....		479,382,830	1,381,466,000	505,550,000			

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Office of the Administrator:</b>							
Federal National Mortgage Association: Revolving fund.....	252		\$900,000,000		\$194,613,802	\$290,060,032	\$438,019,115
Limitation on administrative expenses.....	252	(\$3,647,600)	(4,189,500)	(\$4,600,000)			
Loans for prefabricated housing: Revolving fund.....	252				7,582,835	22,585,130	21,566,652
Limitation on administrative expenses.....	252	(241,200)	(225,000)				
Authorization to expend from public debt receipts.....	252	15,000,000					
Alaska housing (current appropriation).....	253	5,000,000	4,000,000		231,193	6,969,092	6,948,977
Alaska housing program: Revolving fund.....	253						
Development of isolated defense sites: Revolving fund (current appropriation).....	257	6,250,000					
Limitation on administrative expenses.....	257	(25,000)					
Housing loans for educational institutions: Revolving fund.....	253				5,601	347,996	1,496,011
Housing loan programs: Limitation on administrative expenses.....				(780,000)			
Maintenance, etc., defense public works.....	754				296,657	359,970	344,933
Slum clearance and urban redevelopment program: Revolving fund.....	255						
Contract authorization (permanent authorization).....	255	100,000,000	100,000,000	100,000,000			
Capital grants for slum clearance and urban redevelopment (appropriation to liquidate contract authority).....	255		8,000,000	20,000,000	439,769	5,721,825	12,899,325
Authorization to expend from public debt receipts (permanent authorization).....	255	250,000,000	250,000,000	250,000,000			
Total, Office of the Administrator.....		376,250,000	1,262,000,000	370,000,000	203,169,857	326,044,045	481,275,013
<b>Home Loan Bank Board:</b>							
Revolving fund.....	252						
Limitation on administrative expenses.....	252	(775,000)	(725,000)	(775,000)	2,556,606	2,588,766	2,907,000
Limitation on nonadministrative expenses.....	252	(1,749,500)	(1,775,000)	(2,085,000)			
Federal Savings and Loan Insurance Corporation: Revolving fund.....	252				18,275,223	18,850,451	21,228,861
Limitation on administrative expenses.....	252	(435,000)	(425,000)	(455,000)			
Liquidation of Home Owners' Loan Corporation.....	252				5,343		
Home Owners' Loan Corporation: Revolving fund.....	252				3,147		
Limitation on administrative expenses.....	252						
Total, Home Loan Bank Board.....					20,840,319	21,439,217	24,135,861
<b>Federal Housing Administration: Revolving fund.....</b>							
Limitation on administrative expenses.....	252	(5,290,600)	(4,885,000)	(5,900,000)	121,441,751	149,179,235	164,938,200
Authorization to expend from corporate debt receipts (permanent authorization).....	252	16,184,250	22,305,000				
Total, Federal Housing Administration.....		16,184,250	22,305,000		121,441,751	149,179,235	164,938,200
<b>Public Housing Administration:</b>							
Limitation on administrative expenses, revolving fund.....	251	(13,904,700)	(12,967,735)	(15,600,000)	13,450,000	12,967,735	15,600,000
United States Housing Act program: Revolving fund.....	251						
Annual contributions (current appropriation).....	251	13,600,000	29,880,000	39,700,000	488,605,267	228,753,179	321,514,002
Administrative expenses: Salaries and expenses (current appropriation).....	251	10,040,900	8,000,000	11,300,000			
Public war housing program.....	251				66,270,507	70,916,996	88,586,400
Defense housing, Office of Administrator (current appropriation).....	257	37,500,000	50,000,000				
Homes conversion program.....	251				100,314		
Subsistence homesteads and greentowns program.....	251				3,588,291	2,968,724	853,600
Veterans' re-use housing program.....	251				3,225,074	2,565,961	2,352,400
Total, Public Housing Administration.....		61,140,900	87,880,000	51,000,000	575,239,393	318,172,595	428,906,402
Total, revolving and management funds.....		453,575,156	1,272,185,000	421,000,000	920,691,320	814,835,092	1,099,255,476

**REVOLVING AND MANAGEMENT FUNDS**  
(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
\$652,581,721	\$749,557,800	\$792,448,200	\$457,967,919	\$459,497,768	\$354,429,085	<b>Office of the Administrator:</b>
						Federal National Mortgage Association: Revolving fund
						Limitation on administrative expenses
9,811,316	14,760,506	19,241,160	2,228,481	• 7,824,624	• 2,325,492	Loans for prefabricated housing: Revolving fund
						Limitation on administrative expenses
						Authorization to expend from public debt receipts
5,901,477	9,386,570	8,097,780	5,670,284	2,417,478	1,148,803	Alaska housing (current appropriation)
						Alaska housing program
						Development of isolated defense sites: Revolving fund (current appropriation).
						Limitation on administrative expenses
869,213	22,282,122	41,368,490	863,612	21,934,126	39,872,479	Housing loans for educational institutions: Revolving fund
						Housing loan programs: Limitation on administrative expenses
256,105	267,000	60,500	• 40,552	• 92,970	• 284,433	Maintenance, etc., defense public works
						Slum clearance and urban redevelopment program: Revolving fund
						Contract authorization (permanent authorization)
						Capital grants for slum clearance and urban redevelopment (appropriation to liquidate contract authority).
6,902,192	22,769,758	46,307,575	6,462,423	17,047,933	33,408,250	Authorization to expend from public debt receipts (permanent authorization).
						Total, Office of the Administrator
676,322,024	819,023,756	907,523,705	473,152,167	492,979,711	426,248,692	
						<b>Home Loan Bank Board:</b>
						Revolving fund
						Limitation on administrative expenses
						Limitation on nonadministrative expenses
2,548,746	2,550,335	2,926,513	• 7,860	• 38,431	19,513	Federal Savings and Loan Insurance Corporation: Revolving fund
						Limitation on administrative expenses
747,616	714,900	772,600	• 17,527,607	• 18,135,551	• 20,456,261	Liquidation of Home Owners' Loan Corporation
						Home Owners' Loan Corporation: Revolving fund
27,515	25,900	26,928	22,172	25,900	26,928	Limitation on administrative expenses
						Limitation on administrative expenses
69,958	135,712		66,811	135,712		Total, Home Loan Bank Board
3,393,835	3,426,847	3,726,041	• 17,446,484	• 18,012,370	• 20,409,820	
						<b>Federal Housing Administration: Revolving fund</b>
						Limitation on administrative expenses
92,901,761	111,178,234	101,620,700	• 28,539,990	• 38,001,001	• 63,317,500	Authorization to expend from corporate debt receipts (permanent authorization).
						Total, Federal Housing Administration
92,901,761	111,178,234	101,620,700	• 28,539,990	• 38,001,001	• 63,317,500	
						<b>Public Housing Administration:</b>
						Limitation on administrative expenses, revolving fund
13,863,179	12,983,592	15,252,390	413,179	15,857	• 347,610	United States Housing Act program: Revolving fund
						Annual contributions (current appropriation)
661,911,058	286,028,652	324,437,800	173,305,851	57,275,473	2,923,798	Administrative expenses: Salaries and expenses (current appropriation)
						Public war housing program
						Defense housing, Office of Administrator (current appropriations)
42,046,160	100,507,602	48,341,100	• 34,311,141	• 36,149,510	• 48,995,300	Homes conversion program.
			10,086,794	65,740,116	8,750,000	Subsistence homesteads and greentowns program
			95,039	51,341		Veterans' re-use housing program
195,353	51,341		• 2,284,717	• 1,997,512	• 779,900	
1,303,574	971,212	73,700	• 2,284,717	• 1,997,512	• 779,900	
2,310,951	1,517,834	1,387,200	• 914,123	• 1,048,127	• 965,200	
721,630,275	402,060,233	389,492,190	146,390,882	83,887,638	• 39,414,212	Total, Public Housing Administration
1,494,247,895	1,335,689,070	1,402,362,636	573,556,575	520,853,978	303,107,160	Total, revolving and management funds

• Deduct, excess of repayments and collections over expenditures.

## CURRENT AUTHORIZATIONS

## INTRODUCTORY STATEMENT

The Housing and Home Finance Agency administers the major housing activities of the Federal Government through (1) the Office of the Administrator, including the Federal National Mortgage Association; (2) the Home Loan Bank Board, including the Federal Savings and Loan Insurance Corporation; (3) the Federal Housing Administration; and (4) the Public Housing Administration.

The Administrator is responsible for the general supervision and coordination of the functions of these constituents, and serves as Chairman of the National Housing Council. In addition to the other programs and functions of the Agency, the Administrator has been responsible under the Defense Production Act of 1950 for credit and materials controls affecting housing, and under the Defense Housing and Community Facilities and Services Act of 1951 for the provision of housing and community facilities in critical defense housing areas.

In the budget year, salaries and expenses of the Office of the Administrator (except for the Federal National Mortgage Association and certain housing loan programs), salaries and expenses for the United States Housing Act program of the Public Housing Administration, annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects, and capital grants for slum clearance and urban redevelopment will be financed from appropriations. All other activities are financed from corporate or other funds available to the Agency.

## OFFICE OF THE ADMINISTRATOR

## Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency—

Salaries and expenses: For necessary expenses of the Office of the Administrator, including rent in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed **[\$237,500]** \$263,700 for expenses of travel; expenses of attendance at meetings of organizations concerned with the work of the agency; purchase of not to exceed sixteen passenger motor vehicles for replacement only; and transportation expenses and not to exceed \$25 per diem in lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 73b-2), for persons serving without compensation as members of any advisory committee established pursuant to title VI of the Housing Act of 1949; **[\$4,606,000]** \$4,550,000: Provided, That necessary expenses of inspections and of providing representatives at the site of projects being undertaken by local public agencies pursuant to title I of the Housing Act of 1949 and of projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made, but such nonadministrative expenses shall not exceed **\$455,000**. (5 U. S. C. 133y-16; 12 U. S. C. 1701e and 1701f; 42 U. S. C. 1451; 12 U. S. C. 1749; 40 U. S. C. 451; 50 App. U. S. C. 1671; 5 U. S. C. 133z-15; 42 U. S. C. 1592; Independent Offices Appropriation Act, 1953.)

Appropriated 1953, **\$4,606,000** Estimate 1954, **\$4,550,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,196,300	\$4,606,000	\$4,550,000
Reimbursements from non-Federal sources.....	578,538	704,000	787,200
Reimbursements from other accounts.....	913,514	383,500	175,000
Total available for obligation.....	4,688,352	5,693,500	5,512,200

## AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings.....	-\$5,960		
Obligations incurred.....	4,682,392	\$5,693,500	\$5,512,200
Comparative transfer from—			
“Salaries and expenses, defense housing and community facilities and services, Office of the Administrator, Housing and Home Finance Agency”.....	687,157		
“Advance planning of non-Federal public works, Office of the Administrator, Housing and Home Finance Agency”.....	608,831		
Comparative transfer to “Office of the Administrator, housing loan programs”.....	-337,338	-479,000	
Total obligations.....	5,641,042	5,214,500	5,512,200

NOTE.—Reimbursements from non-Federal sources above include proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Agency-wide program coordination and supervision.....	\$680,530	\$808,000	\$960,000
2. Housing research.....	494,645	528,000	950,000
3. Liquidation of public works advance planning.....	608,831	247,000	210,000
4. Programming of defense housing and community facilities.....	1,058,163	859,500	245,000
5. Slum clearance and urban redevelopment.....	1,446,162	1,700,000	2,185,000
6. Alaska housing.....	91,795	85,000	85,000
7. Housing loans to educational institutions.....	239,252	377,000	450,000
8. Loans for prefabricated housing.....	247,491	242,000	245,000
9. Defense community facilities.....	25,458	155,000	115,000
10. Maintenance and disposition of Lanham Act public works.....	107,998	69,000	60,000
11. Defense production activities.....	600,061	135,000	
12. Miscellaneous reimbursements.....	40,656	9,000	7,200
Total obligations.....	5,641,042	5,214,500	5,512,200

## PROGRAM AND PERFORMANCE

The Office of the Administrator supervises and coordinates the housing programs and functions of the constituent units of the Agency and exercises direct responsibility for housing research; liquidation of public works advance planning; programming of defense housing and community facilities; slum clearance and urban redevelopment; loans for Alaska housing, college housing, and prefabricated housing; provision of housing and certain community facilities in critical defense housing areas under commitments made prior to June 30, 1953; and maintenance and disposition of certain Lanham Act public works; and secondary mortgage market activities of the Federal National Mortgage Association. The Administrator is also responsible for the management and disposition of publicly financed war and veterans housing constructed under the Lanham and related acts, operating responsibility for which has been delegated to the Public Housing Commissioner.

The total appropriation requested is \$4,550,000. This represents a decrease of \$56,000 compared with the amount appropriated for 1953. The appropriation request reflects continued progress in the programming of slum clearance and urban redevelopment and proposes a modest expansion in the housing research program. The expansion of these activities partially offsets substantial decreases in liquidating functions such as the programming of defense housing and community facilities and the liquidation of public works advance planning. Funds for administrative expenses for Alaska housing and housing loans for educational institutions, formerly appropriated under this head, are proposed to be authorized for 1954 under the head “Housing loan programs.”



1. *Agency-wide program coordination and supervision.*—Provision is made for coordination and general supervision of the programs and activities, and for staff assistance and services to the National Housing Council, of which the Administrator is chairman.

2. *Housing research program.*—Research is conducted in five major areas: (1) Capital cost of housing; (2) building codes and regulations; (3) residential design and construction practices; (4) housing credit and finance; and (5) market analysis and statistics. Provision is made for a limited resumption of contract research activities following sharp restrictions on this function in 1952 and 1953.

3. *Public works advance planning.*—Under the first and second planning programs, interest-free repayable advances were made for financing the cost of surveys, engineering investigations, and plans preliminary to the construction of local public works. Authority to make new advances has expired for both programs. Workloads involved in liquidation consist chiefly of completion or cancellation of approved project applications, and collection of advances outstanding on projects put under construction by local communities.

4. *Programing of defense housing and community facilities.*—Workload involved in completion and liquidation consists of: (1) Supervising completions of public and private defense housing construction; (2) administering occupancy preference requirements for defense workers and military personnel; (3) planning and supervising the reprograming of temporary housing facilities, including disposition of trailers and other temporary or relocatable units; and (4) maintaining liaison with military and other local defense officials on housing and community facilities problems.

5-10. For detail of activities for slum clearance and urban redevelopment, Alaska housing, housing loans to educational institutions, loans for prefabricated housing, and maintenance and disposition of project properties, see business enterprise and revolving funds. For detail of the defense community facilities program, see statement following authorization language.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	914	805	775
Average number of all employees.....	742	710	712
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,246	\$6,421	\$6,464
Average grade.....	GS-8.8	GS-8.8	GS-8.9
01 Personal services:			
Permanent positions.....	\$4,604,400	\$4,362,539	\$4,409,502
Regular pay in excess of 52-week base.....	17,807	16,861	17,037
Payment above basic rates.....	7,799	4,600	3,461
Total personal services.....	4,630,006	4,384,000	4,430,000
02 Travel.....	218,224	254,850	263,700
03 Transportation of things.....	6,754	7,500	8,900
04 Communication services.....	121,657	102,000	100,700
05 Rents and utility services.....	105,653	107,400	107,400
06 Printing and reproduction.....	82,860	88,300	111,500
07 Other contractual services, miscellaneous:			
Services performed by other agencies.....	55,173	40,200	44,300
Supplies and materials.....	347,143	156,500	345,000
Equipment.....	57,872	52,300	56,200
Refunds, awards, and indemnities.....	10,862	16,000	38,700
Taxes and assessments.....	25		
Total obligations.....	4,813	5,450	5,800
Total obligations.....	5,641,042	5,214,500	5,512,200

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,517,129	\$1,010,338	\$960,000
Adjustment in obligations of prior years.....	199,568		
Obligations incurred during the year.....	4,682,392	5,693,500	5,512,200
Obligations transferred from "Salaries and expenses, defense housing and community facilities and services, Office of the Administrator, Housing and Home Finance Agency," pursuant to Public Law 253, approved Nov. 1, 1951.....	43,927		
	6,443,016	6,703,838	6,472,200
Deduct:			
Reimbursable obligations.....	1,492,052	1,087,500	962,200
Unliquidated obligations, end of year.....	1,010,338	960,000	750,000
Total expenditures.....	3,940,626	4,656,338	4,760,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,706,933	3,906,000	3,950,000
Out of prior authorizations.....	1,233,693	750,338	810,000

Salaries and Expenses, Office of the Administrator (Limitation on Use of Non-Administrative Funds From Slum Clearance and Urban Redevelopment and Housing Loans to Educational Institutions), Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$374,000	\$455,000	
Unobligated balance, estimated savings.....	-372,648	-232,000	
Obligations incurred.....	1,352	223,000	

OBLIGATIONS BY ACTIVITIES

Payment to consolidated administrative expense account—1952, \$1,352; 1953, \$223,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1952, \$1,352; 1953, \$223,000.

Defense Community Facilities and Services, Office of the Administrator, Housing and Home Finance Agency—

Defense Community Facilities and Services: During the current fiscal year not to exceed **[\$112,500]** \$115,000 of the [appropriation] appropriations granted under this head in the Second and Third Supplemental Appropriation [Act] Acts, 1952, shall be available for administrative expenses in connection with the construction of facilities under such [appropriation] appropriations. (2 U. S. C. 1592; Independent Offices Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$20,625,000		
Prior year balance available.....		\$14,048,844	\$170,344
Balance available in subsequent year.....	-14,048,844	-170,344	-55,344
Obligations incurred.....	6,576,156	13,878,500	115,000

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
Construction of defense community facilities and services.....	\$6,550,698	\$13,766,000	
Payment to consolidated administrative expense account.....	25,458	112,500	\$115,000
Obligations incurred.....	6,576,156	13,878,500	115,000

**OFFICE OF THE ADMINISTRATOR—Continued**

**Defense Community Facilities and Services, Office of the Administrator, Housing and Home Finance Agency—Continued**

**PROGRAM AND PERFORMANCE**

Loans and grants are made to local communities to assist in providing community facilities (primarily water and sewer systems) in critical defense housing areas. The authority for making additional loans or grants for this purpose expires on June 30, 1953.

**OBLIGATIONS BY OBJECTS**

	1952 actual	1953 estimate	1954 estimate
07 Other contractual services: Services performed by other agencies.....	\$25,458	\$112,500	\$115,000
11 Grants, subsidies, and contributions.....	5,540,198	11,366,000	-----
16 Loans and investments.....	1,010,500	2,400,000	-----
Obligations incurred.....	6,576,156	13,878,500	115,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$6,568,508	\$10,447,000
Obligations incurred during the year.....	\$6,576,156	13,878,500	115,000
Deduct unliquidated obligations, end of year.....	6,576,156	20,447,008	10,562,000
Total expenditures.....	6,568,508	10,447,000	797,000
Expenditures are distributed as follows:			
Out of current authorization.....	7,648	-----	-----
Out of prior authorizations.....	-----	10,000,008	9,765,000

**PROVISION OF DEFENSE HOUSING**

**NOTE**

Funds for this purpose are appropriated to the Administrator, who determines the number, types, and location of units to be provided, and advances funds to the Public Housing Administration as projects are assigned for construction. Appropriation language and related schedules will be found in the budget presentation for the Public Housing Administration under the activity title, "Public war housing program." Supplemental appropriations are proposed for later submission amounting to \$12.5 million under existing legislation during the current fiscal year and amounting to \$100 million under proposed legislation during fiscal year 1954. The authority for the provision of additional defense housing expires June 30, 1953.

**Miscellaneous**

*Advance Planning of Non-Federal Works, Office of the Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$607,150	-----	-----
Prior year balance available:			
Appropriation.....	3,039,110	\$3,038,187	\$354,277
Contract authorization.....	14,900,000	-----	-----
Reimbursements from other accounts.....	758	-----	-----
Total available for obligation.....	18,547,018	3,038,187	354,277
Balance available in subsequent year (appropriation).....	-3,038,187	-354,277	-354,277
Rescission of contract authorization (Public Law 137).....	-13,100,000	-----	-----
Unobligated balance, estimated savings (contract authorization).....	-1,800,000	-----	-----
Carried to surplus.....	-----	-2,683,910	-----
Obligations incurred.....	608,831	-----	-----

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Comparative transfer to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency".....	-\$608,831	-----	-----
Total obligations.....	-----	-----	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$15,597,154	\$10,016,656	\$3,426,656
Obligations incurred during the year.....	608,831	-----	-----
Deduct:			
Reimbursable obligations.....	16,205,985	10,016,656	3,426,656
Adjustment in obligations of prior years.....	758	-----	-----
Unliquidated obligations, end of year.....	311,459	3,390,000	1,855,000
Total expenditures (out of prior authorizations).....	10,016,656	3,426,656	-----
	5,877,112	3,200,000	1,571,656

*Liquidation of Public Works Advance Planning, Office of Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,166	-----	-----
Carried to surplus.....	-1,166	-----	-----
Obligations incurred.....	-----	-----	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30	-----	-----
Deduct adjustment in obligations of prior years.....	30	-----	-----
Total expenditures.....	-----	-----	-----

*National Defense Housing, Office of the Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$100,000	-----	-----
Reimbursements from other accounts.....	70,000	\$3,863	-----
Carried to surplus.....	-170,000	-3,863	-----
Obligations incurred.....	-----	-----	-----

*Public Works Advance Planning, Office of the Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$15,287	-----	-----
Carried to surplus.....	-15,287	-----	-----
Obligations incurred.....	-----	-----	-----

*Salaries and Expenses, Defense Housing and Community Facilities and Services, Office of the Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$643,230	-----	-----
Transferred from "Maintenance, etc., defense public works, Office of the Administrator, Housing and Home Finance Agency," pursuant to Public Law 253, approved Nov. 1, 1951.....	100,000	-----	-----
Adjusted appropriation or estimate.....	743,230	-----	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings.....	-\$56, 073		
Obligations incurred.....	687, 157		
Comparative transfer to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency".....	-687, 157		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$687, 157		
Deduct obligations transferred to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency," pursuant to Public Law 253, approved Nov. 1, 1951.....	43, 927		
Total expenditures (out of current authorizations).....	643, 230		

Salaries and Expenses, Defense Production Activities, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$736, 000		
Transferred from "Maintenance, etc., defense public works, Office of the Administrator, Housing and Home Finance Agency," pursuant to Public Law 547, approved July 15, 1952.....		\$175, 000	
Adjusted appropriation or estimate (obligations incurred).....	736, 000	175, 000	

OBLIGATIONS BY ACTIVITIES

Payment to consolidated administrative expense account—1952, \$736,000; 1953, \$175,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1952, \$736,000; 1953, \$175,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$736,000; 1953, \$175,000.

Veterans' Housing, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$28, 200	\$380, 000	
Reimbursements from other accounts.....	730, 000	108, 657	
Total available for obligation.....	758, 200	488, 657	
Balance available in subsequent year.....	-380, 000		
Carried to surplus.....	-378, 198	-488, 657	
Obligations incurred.....	2		

OBLIGATIONS BY ACTIVITIES

Veterans' housing—1952, \$2.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1952, \$2.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$2	
Obligations incurred during the year.....	\$2		
Deduct unliquidated obligations, end of year.....	2		
Total expenditures (out of prior authorizations).....		2	

War Public Works Liquidation, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1, 462		
Carried to surplus.....	-1, 462		
Obligations incurred.....			

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE ADMINISTRATOR

FEDERAL NATIONAL MORTGAGE ASSOCIATION

[Submitted under the Government Corporation Control Act]

Federal National Mortgage Association, Housing and Home Finance Agency—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts: <sup>1</sup>			
Prior year balance available.....	\$1, 147, 641, 575	\$448, 099, 789	\$331, 727, 493
Increase in mortgage purchase authorization.....		900, 000, 000	
Total available for obligation.....	1, 147, 641, 575	1, 348, 099, 789	331, 727, 493
Balance available in subsequent year.....	-448, 099, 789	-331, 727, 493	-102, 986, 408
Obligations incurred, net (commitments).....	699, 541, 786	1, 016, 372, 296	228, 741, 085

<sup>1</sup> This authorization to expend from public debt receipts is indefinite in amount. For purposes of estimating in these schedules, the interest-bearing investment and mortgage purchase commitments less cash on hand as of June 30 are considered an obligation against the public debt authorization.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$53, 355, 310	\$264, 007, 096	\$790, 154, 507
Obligations incurred during the year, net (commitments).....	699, 541, 786	1, 016, 372, 296	228, 741, 085
	752, 897, 096	1, 280, 379, 392	1, 018, 895, 592

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$264, 007, 096	\$790, 154, 507	\$630, 799, 592
Total expenditures (out of prior authorizations—investment in revolving fund).....	488, 890, 000	490, 224, 885	388, 096, 000

BUSINESS-TYPE STATEMENTS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1953] 1954 for each such corporation or agency, except as hereinafter provided:

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
Mortgages on hand—start of fiscal year.....	\$1, 578, 879	\$2, 068, 047	\$2, 566, 047
Federal Housing Administration insured mortgages.....	161, 134	235, 887	455, 402
Veterans Administration guaranteed mortgages.....	1, 417, 745	1, 832, 160	2, 110, 585

## OFFICE OF THE ADMINISTRATOR—Continued

## FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

## Federal National Mortgage Association, Housing and Home Finance Agency—Continued

## PROGRAM HIGHLIGHTS—continued

[Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
Purchases during fiscal year.....	\$604,975	\$690,000	\$719,000
Federal Housing Administration insured mortgages.....	111,440	280,300	308,500
Veterans Administration guaranteed mortgages.....	493,535	409,700	350,500
Sales of mortgages to private investors.....	39,866	100,000	208,000
Federal Housing Administration insured mortgages.....	23,917	47,250	98,280
Veterans Administration guaranteed mortgages.....	15,949	52,750	109,720
Repayments and other credits.....	75,941	92,000	115,000
Federal Housing Administration insured mortgages.....	12,770	13,475	24,590
Veterans Administration guaranteed mortgages.....	63,171	78,525	90,410
Mortgages on hand—end of fiscal year....	2,068,047	2,566,047	2,962,047
Federal Housing Administration insured mortgages.....	235,887	455,402	701,092
Veterans Administration guaranteed mortgages.....	1,832,160	2,110,585	2,260,955
Commitments outstanding—end of fiscal year.....	266,163	791,537	631,850
Balance of mortgage purchase authority at end of fiscal year.....	415,790	292,416	56,103

## PURPOSE AND FINANCIAL ORGANIZATION

The Association is authorized under title III of the National Housing Act to provide a secondary mortgage market for Federal Housing Administration insured mortgages. This purpose was broadened after World War II to permit the Association to purchase Veterans Administration guaranteed home and farm mortgages.

Subsequent amendments to the basic legislation materially changed and broadened the Association's responsibilities. In addition to its role of assistance in strengthening and stabilizing private home financing the Association has been called upon to play an increasingly important part in assisting in the realization of special Government housing policies. The Association currently is giving direct support to the Government's efforts to encourage production of critically needed defense, military, and disaster area housing.

The Administrator, Housing and Home Finance Agency, holds the Association's \$21 million capitalization and may borrow from the Treasury not to exceed \$3.65 billion outstanding at any one time for the purchase of mortgages.

## ANALYSIS OF BUDGET PROGRAMS

It is estimated that approximately 86,300 mortgages amounting to \$719 million will be purchased during 1954. Out of this total, it is estimated that approximately 42,500 mortgages amounting to \$355 million will be purchased in critical defense, military, and disaster areas. The purchase of mortgages covering nondefense housing will be confined to the amounts available from sales, repayments, foreclosures, etc., and from funds held for purchase under

commitment contracts previously issued for cooperative housing. These purchases are estimated at approximately 43,800 in number and amount to \$364 million.

A vigorous effort will be made to increase sales from an estimated \$100 million in 1953 to \$208 million in 1954. Emphasis will be placed on offering as large a number of mortgages as possible to local investors in areas in which the housing covered by such mortgages is located.

The heavy volume of purchases in 1954 and the smaller volume of sales will result in an increase in the amount of the association's mortgage portfolio from approximately \$2,566 million at end of 1953 to \$2,962 million at end of 1954.

It is estimated that there will be outstanding commitments of \$631.9 million and an unused purchase authorization of \$56.1 million at end of 1954.

*Administrative expenses.*—As a consequence of the increased workload attributable to the larger average mortgage portfolio, the special effort to be made to increase sales and a slight increase in the amount of mortgage purchases, there will be an increased requirement for administrative expenses. The increase reflected in the estimates, however, amounts to only 12.6 percent compared to an increase in the mortgage portfolio of 19.3 percent. The total estimated need for 1954 will be \$4,760,000 as compared with \$4,225,500 available for 1953.

## FINANCING OPERATIONS

At the time of the transfer of the Federal National Mortgage Association from the Reconstruction Finance Corporation to the Housing and Home Finance Agency, the Administrator borrowed from the Treasury the sum of \$1,127,718,313 to pay for the assets so transferred (\$21 million of which covered the Association's capital stock and paid-in surplus).

There follows a table setting out the subsequent borrowings from the Treasury and repayments to the Treasury for 1951, 1952, 1953, and 1954 together with the total amount of the notes due at the end of each fiscal year.

[Dollars in millions]

	1951 actual	1952 actual	1953 estimate	1954 estimate
Borrowings from U. S. Treasury.....	\$432.2	\$513.9	\$541.0	\$463.1
Repayments to U. S. Treasury.....	10.9	25.0	50.8	75.0
Total notes due, end of fiscal year.....	1,549.0	2,037.9	2,528.1	2,916.2

The amounts available for repayments and dividends are of course contingent upon the estimated earnings of the Association. The estimated earnings for 1953 and 1954 have been calculated upon the assumption that the Association will continue to pay only 2 percent interest on its borrowings.

*Dividends to United States Treasury.*—In addition to principal repayments shown above the Association has periodically declared dividends to the United States Treasury from net earnings. Actual and projected dividends for the 3 years covered by the budget are as follows:

[Dollars in millions]

	1952 actual	1953 estimate	1954 estimate
Annual.....	\$29.0	\$31.5	\$34.0
Cumulative.....	29.0	60.5	94.5

## OPERATING RESULTS AND RETAINED EARNINGS

Net income for 1952 from corporate operations (statement B) was \$28.5 million as compared to an estimated net income of about \$34.5 million for 1953 and \$41.3 million in 1954.

Retained earnings were \$33.8 million at the end of 1952 and are estimated at \$36.8 million for 1953 and \$44.1 million for 1954. These retained earnings are reduced early in the succeeding fiscal year by the amount of the dividend payments as shown above.

Because of the high volume of mortgage purchases in 1952 the Board of Directors originally established a reserve for contingencies in the amount of \$5 million. However, because of favorable operating experience for that year, the Board reduced this reserve in June of 1952, to \$2 million.

## FINANCIAL CONDITION

The peak volume of mortgage purchasing will be reached in 1954. This is directly attributable to the provisions in Public Law 531 for aid to military housing and housing in critical defense and disaster areas. Because of these heavy mortgage purchases the loans

receivable will be almost \$2.6 billion at end of 1953 and \$3 billion at end of 1954 as compared with \$1.6 billion and \$2.1 billion at end of 1951 and 1952, respectively.

Undisbursed commitments to purchase mortgages which amounted to \$266.2 million on June 30, 1952, are estimated to be \$791.5 million on June 30, 1953, and \$631.9 million on June 30, 1954.

## MORTGAGE PURCHASE AUTHORITY

The mortgage purchase authority of \$2.75 billion proved to be inadequate during 1952 and over-the-counter mortgage purchasing was discontinued on April 1, 1952. The result was that the only mortgages purchased after that date in 1952 were those covered by commitment contracts or from "set-asides" for defense, military, and disaster area housing. Public Law 531, Eighty-second Congress, which increased the mortgage purchase authority of the Association to \$3.65 billion was approved on July 12, 1952.

It is now estimated that the unused purchase authority will be \$56.1 million on June 30, 1954, as compared with \$292.4 million on June 30, 1953 and \$415.8 million on June 30, 1952. (See statement C-1.)

FEDERAL NATIONAL MORTGAGE ASSOCIATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Federal Housing Administration insured and Veterans Administration guaranteed mortgages.....	\$604,972,863	\$690,000,000	\$719,000,000
Administrative furniture and equipment.....	184,388	100,000	90,000
Total acquisition of assets.....	\$605,157,251	\$690,100,000	\$719,090,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	34,776,099	44,142,100	54,882,400
Administrative expenses.....	3,503,981	4,225,500	4,760,000
Fees for servicing mortgages, etc.....	9,126,118	11,066,200	13,695,800
Losses on loans and accounts receivable charged off.....	17,672	24,000	20,000
Total expenses.....	47,424,470	59,457,800	73,358,200
Total funds applied to operations.....	652,581,721	749,557,800	792,448,200
<b>To financing (through the Administrator):</b>			
Payment of dividend to U. S. Treasury.....	29,000,000	31,500,000	34,000,000
Repayment of borrowings to U. S. Treasury.....	25,000,000	50,779,115	75,000,000
Increase in Treasury cash.....	1,922,081		
Total funds applied to financing.....	55,922,081	82,279,115	109,000,000
<b>Total funds applied.....</b>	<b>708,503,802</b>	<b>831,836,915</b>	<b>901,448,200</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Sales and repayment of mortgages.....	115,804,627	192,000,000	323,000,000
Proceeds from sale of administrative furniture and equipment.....	34,942	25,000	5,000
Total realization of assets.....	115,839,569	192,025,000	323,005,000
Income:			
Interest on mortgages.....	75,155,456	91,430,500	113,341,900
Commitment fees.....	719,087	2,502,300	1,358,000
Premiums.....	15,276		
Miscellaneous.....	2,360	21,000	32,000
Adjustment of prior year income.....	299,879		
Total income.....	76,192,058	93,953,800	114,731,900
Decrease in selected working capital items.....	2,582,175	4,081,232	282,215
Total funds provided by operations.....	194,613,802	290,060,032	438,019,115

FEDERAL NATIONAL MORTGAGE ASSOCIATION—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By financing (through the Administrator):</b>			
Borrowing from U. S. Treasury.....	\$513,890,000	\$541,004,000	\$463,096,000
Decrease in Treasury cash.....		772,883	333,085
Total funds provided by financing.....	\$513,890,000	\$541,776,883	\$463,429,085
<b>Total funds provided.....</b>	<b>708,503,802</b>	<b>831,836,915</b>	<b>901,448,200</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$652,581,721	\$749,557,800	\$792,448,200
Total funds provided by operations.....	194,613,802	290,060,032	438,019,115
<b>Net effect on budgetary expenditures.....</b>	<b>457,967,919</b>	<b>459,497,768</b>	<b>354,429,085</b>
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	488,890,000	490,224,885	388,096,000
To net receipts of the enterprise.....	—30,922,081	—30,727,117	—33,666,915

FEDERAL NATIONAL MORTGAGE ASSOCIATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest on mortgages.....	\$75,155,456	\$91,430,500	\$113,341,900
Commitment fees.....	719,087	2,502,300	1,358,000
Premiums.....	15,276		
Miscellaneous.....	2,360	21,000	32,000
Total income.....	\$75,892,179	\$93,953,800	\$114,731,900
<b>Expenses:</b>			
Interest on borrowings from U. S. Treasury.....	34,776,699	44,142,100	54,882,400
Administrative expenses.....	3,503,981	4,225,500	4,760,000
Fees for servicing mortgages, etc.....	9,126,118	11,066,200	13,695,800
Losses on loans and accounts receivable charged off.....	17,672	24,000	20,000
Subtotal.....	47,424,470	59,457,800	73,358,200
Other expenses: Loss on sale of administrative property and equipment:			
Book value.....	49,417	31,000	10,000
Less proceeds of sale.....	34,942	25,000	5,000
	14,475	6,000	5,000
Adjustment of valuation reserves.....	—103,749		
Depreciation of administrative property and equipment.....	40,359	40,000	45,000
	—63,390	40,000	45,000
Total expenses.....	47,375,555	59,503,800	73,408,200
<b>Net income for the year.....</b>	<b>28,516,624</b>	<b>34,450,000</b>	<b>41,323,700</b>

**ANALYSIS OF RETAINED EARNINGS**

	1952 actual	1953 estimate	1954 estimate
<b>Reserve for contingencies:</b>			
Balance at beginning of year.....		\$2,000,000	\$2,000,000
Increase or decrease (—) during year.....	\$2,000,000		
Balance at end of year.....	\$2,000,000	\$2,000,000	\$2,000,000
<b>Unreserved:</b>			
Balance at beginning of year.....	34,031,204	31,847,707	34,797,707
Net income for the year.....	28,516,624	34,450,000	41,323,700
Adjustment of prior year income.....	299,879		
Total.....	62,847,707	66,297,707	76,121,407
Increase in reserve for losses.....	—2,000,000		
Dividend paid to U. S. Treasury.....	—29,000,000	—31,500,000	—34,000,000
Total.....	—31,000,000	—31,500,000	—34,000,000
Balance at end of year.....	31,847,707	34,797,707	42,121,407
<b>Total retained earnings.....</b>	<b>33,847,707</b>	<b>36,797,707</b>	<b>44,121,407</b>

FEDERAL NATIONAL MORTGAGE ASSOCIATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$200,295	\$2,122,376	\$1,349,493	\$1,016,408
On hand, in banks and in transit.....	308,497	33,526	33,000	34,000
Total cash.....	508,792	2,155,902	1,382,493	1,050,408
<b>Accounts and notes receivable:</b>				
Government agencies.....	6,379,646	11,892,500	11,821,314	13,496,827
Other.....	1,210,306	1,580,697	1,798,833	1,846,900
Total accounts and notes receivable.....	7,589,952	13,473,197	13,620,147	15,343,727
Less: Reserve for losses on certificates of claim.....	103,749			
Net accounts and notes receivable.....	7,486,203	13,473,197	13,620,147	15,343,727
<b>Loans receivable:</b> <sup>1</sup> Federal Housing Association insured and Veterans Administration guaranteed mortgages.....	1,578,878,737	2,068,046,973	2,566,046,973	2,962,046,973
<b>Accrued assets</b> .....	5,211,895	7,073,939	8,924,710	11,196,540
<b>Acquired security or collateral:</b> Property acquired by foreclosure, etc.....	6,383,195	2,650,414	3,896,414	4,612,834
<b>Administrative furniture and equipment</b> .....	406,012	482,820	551,820	631,820
Less: Reserve for depreciation.....	202,247	184,443	224,443	269,443
Net administrative furniture and equipment.....	203,765	298,377	327,377	362,377
<b>Total assets</b> .....	1,598,672,587	2,093,698,802	2,594,198,114	2,994,612,859
<b>LIABILITIES</b>				
<b>Accrued interest payable</b> .....	13,773,707	18,540,877	23,292,391	28,885,496
<b>Other accrued liabilities</b> .....	843,134	939,294	1,318,207	1,453,627
<b>Trust and deposit liabilities</b> .....	562,893	2,021,592	4,195,642	3,436,942
<b>Employees earned annual leave</b> .....	458,534	456,217	476,167	501,387
<b>Total liabilities</b> .....	15,638,268	21,957,980	29,282,407	34,277,452
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment (Administrator's notes payable to Treasury):</b>				
Notes payable.....	1,528,003,115	2,016,893,115	2,507,118,000	2,895,214,000
Capital stock.....	20,000,000	20,000,000	20,000,000	20,000,000
Paid-in surplus.....	1,000,000	1,000,000	1,000,000	1,000,000
Total interest-bearing investment.....	1,549,003,115	2,037,893,115	2,528,118,000	2,916,214,000
<b>Non-interest-bearing investment:</b>				
Retained earnings:				
Reserved for losses and contingencies.....		2,000,000	2,000,000	2,000,000
Unreserved.....	34,031,204	31,847,707	34,797,707	42,121,407
Total non-interest-bearing investment.....	34,031,204	33,847,707	36,797,707	44,121,407
<b>Total investment of U. S. Government</b> .....	1,583,034,319	2,071,740,822	2,564,915,707	2,960,335,407
<b>Total liabilities and investment of U. S. Government</b> .....	1,598,672,587	2,093,698,802	2,594,198,114	2,994,612,859

<sup>1</sup> Undisbursed commitments to purchase mortgages—1951, \$53,864,102; 1952, \$266,162,998; 1953, \$791,537,000; and 1954, \$631,850,000.SCHEDULE C-1. *Position with respect to mortgage purchase authority*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Mortgage purchase authority.....	\$2,750,000,000	\$3,650,000,000	\$3,650,000,000
<b>Charges against purchase authority:</b>			
Mortgages outstanding at end of year (statement C).....	2,068,046,973	2,566,046,973	2,962,046,973
Undisbursed commitment at end of year.....	266,162,998	791,537,000	631,850,000
Total charges against purchase authority.....	2,334,209,971	3,357,583,973	3,593,896,973
Unused purchase authority.....	415,790,029	292,416,027	56,103,027

200000—53—20

## LIMITATION ON EXPENSES

**Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency—**

Federal National Mortgage Association: Not to exceed **[\$3,509,500]** \$4,600,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the per-

**OFFICE OF THE ADMINISTRATOR—Continued**

**FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.**

**Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency—Continued**

formance of legal services, and all administrative expenses reimbursable from other Government agencies; and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices: *Provided further*, That not to exceed **[\$138,105] \$148,620** shall be available for expenses of travel: *Provided further*, That [administrative expenses not under limitation for the purposes set forth in the budget schedules for the fiscal year 1953 shall not exceed **\$151,000**] funds available for operating expenses shall be available for the purchase of one passenger motor vehicle. (12 U. S. C. 1716; 64 Stat. 1277; Independent Offices Appropriation Act, 1953.)

[The amount made available under this head in title III of the Independent Offices Appropriation Act, 1953, for administrative expenses of the Federal National Mortgage Association is increased by \$680,000; and the limitation under said head on the amount available for expenses of travel is increased by \$40,800: *Provided*, That this paragraph shall take effect only upon the enactment into law of S. 3066, Eighty-second Congress.] (Supplemental Appropriation Act, 1953.)

**AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$3,647,600	\$4,189,500	\$4,600,000
Unexpended balance, estimated savings.....	-194,194	-115,000	-----
<b>Total administrative expenses under limitation.....</b>	<b>3,453,406</b>	<b>4,074,500</b>	<b>4,600,000</b>
Administrative expenses not under limitation and under special limitation.....	150,000	151,000	160,000
Unexpended balance, estimated savings.....	-94,158	-----	-----
<b>Total administrative expenses not under limitation and under special limitation.....</b>	<b>55,842</b>	<b>151,000</b>	<b>160,000</b>
Distributed as follows:			
Foreign.....	27,472	30,000	35,000
Fees for contract legal and professional services.....	28,370	121,000	125,000
<b>Administrative expenses incurred.....</b>	<b>3,509,248</b>	<b>4,225,500</b>	<b>4,760,000</b>

**ADMINISTRATIVE EXPENSES BY ACTIVITIES**

Purchase, sale, and servicing of mortgages—1952, \$3,509,248; 1953, \$4,225,500; 1954, \$4,760,000.

**ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of positions.....	1,104	936	1,086
Average number of all employees.....	652	793	875
Average salaries and grades:			
General schedule of grades:			
Average salary.....	\$4,122	\$4,287	\$4,201
Average grade.....	GS-6.5	GS-5.7	GS-5.5
01 Personal service administrative expenses:			
Permanent positions.....	\$2,783,451	\$3,398,210	\$3,846,180
Part time and temporary.....	620	-----	-----
Regular pay in excess of 52-week base.....	10,705	13,075	13,900
Payment above basic rates.....	89,472	46,250	45,730
Excess of annual leave earned over annual leave taken.....	106,653	40,765	46,345
<b>Total personal service administrative expenses.....</b>	<b>2,990,901</b>	<b>3,498,300</b>	<b>3,952,155</b>
02 Travel.....	67,135	116,650	143,620
03 Transportation of things.....	20,910	15,000	20,000
04 Communication services.....	56,732	63,200	74,000
05 Rents and utility services.....	225,298	277,600	301,300
06 Printing and reproduction.....	22,618	27,600	30,500
07 Other contractual services:			
General Accounting Office audit of accounts.....	26,205	30,000	30,000
Fees for contract legal and professional services.....	32,724	124,400	128,000
Miscellaneous contractual services.....	18,492	22,500	24,950

**ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$41,268	\$50,250	\$55,475
15 Taxes and assessments.....	6,965	-----	-----
<b>Total accrued administrative expenses.....</b>	<b>3,509,248</b>	<b>4,225,500</b>	<b>4,760,000</b>
Distributed as follows to:			
Administrative expenses.....	3,503,981	4,225,500	4,760,000
Capitalized expenditures.....	5,267	-----	-----

**HOUSING LOAN PROGRAMS**

**[ALASKA HOUSING]**

**Alaska Housing, Office of the Administrator, Housing and Home Finance Agency—**

[For an additional amount for "Alaska housing", \$4,000,000, to remain available until expended: *Provided*, That this paragraph shall take effect only upon the enactment into law of S. 3066, Eighty-second Congress.] (48 U. S. C. 484; Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$4,000,000**

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$5,000,000; 1953, \$4,000,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$5,000,000; 1953, \$4,000,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

[Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
Loans approved:			
Number of units:			
Regular construction.....	461	815	350
Remote dwellings (native).....	-----	132	-----
Amount.....	\$7,383	\$11,115	\$4,000
Loan disbursements.....	\$5,215	\$9,387	\$8,000
Loan repayments.....	\$94	\$6,403	\$6,639

The Alaska Housing Act (Public Law 52, 81st Cong.) authorized a \$15 million revolving fund for loans to assist in developing housing in Alaska. The Housing Act of 1952 (Public Law 531) increased the revolving fund authorization to \$20 million. Of this amount, a total of \$19 million has been appropriated in stages, the last \$4 million having been included in the Supplemental Appropriation Act, 1953.

The Alaska Housing Authority (an agency of the Territorial government) is responsible for direct operations under the loan program. The Administrator purchases bonds of the Authority to finance loans (otherwise generally unavailable in the Territory) for apartments and homes, and loans of not more than \$500 each for the improvement of native dwellings in remote areas of the Territory.

**ANALYSIS OF BUDGET PROGRAM**

A smaller program of \$4 million in loan commitments is projected for fiscal year 1954. Although the absolute need for housing will continue to be acute, the high volume of civilian and military housing construction in the past few years makes it necessary to estimate conservatively the future effective demand in the price ranges under which



construction has been possible to date. The program forecast in these estimates could be greatly expanded if a solution could be found for reaching a somewhat lower income section of the potential market.

Loan disbursements, which lag substantially behind commitments due to the limited construction period, are expected to total about \$9 million in the current year and \$8 million in 1954. Although outstanding loan commitments will reach a peak of \$17.3 million in the current fiscal year, heavy loan repayments in the two years will hold outstanding loan balances to a level of about \$12 million.

Administrative expenses in fiscal year 1954 are estimated at \$85,000 to be paid for the first time from earnings

of the fund. They were formerly borne by the appropriation "Salaries and expenses, Office of the Administrator."

## OPERATING RESULTS AND RETAINED EARNINGS

Interest earnings have been steadily rising with the volume of outstanding loans and are expected to exceed \$300,000 in fiscal year 1954. Before the end of the current year, the reserve for losses created from interest earnings will reach a level considered to be adequate to meet foreseeable contingencies. A dividend of \$250,000, representing the major part of the anticipated surplus at the end of fiscal year 1954, is to be declared to the Treasury.

ALASKA HOUSING PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Mortgage loans.....	\$5,215,269	\$9,320,570	\$8,000,000
Remote dwelling improvement loans.....		66,000	
Total acquisition of assets.....	\$5,215,269	\$9,386,570	\$8,000,000
Expenses: Administrative expenses <sup>1</sup> .....			85,000
Increase in selected working capital items.....	686,208		12,780
Total funds applied to operations.....	5,901,477	9,386,570	8,097,780
<b>To financing:</b>			
Increase in Treasury cash.....		1,582,522	
Dividend to U. S. Treasury.....			250,000
Total funds applied.....	5,901,477	10,969,092	8,347,780
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Repayment of loans.....	94,389	6,402,901	6,638,720
Income: Interest on loans.....	136,804	259,135	310,257
Decrease in selected working capital items.....		307,056	
Total funds provided by operations.....	231,193	6,969,092	6,948,977
<b>By financing:</b>			
Appropriation.....	5,000,000	4,000,000	
Decrease in Treasury cash.....	670,284		1,398,803
Total funds provided by financing.....	5,670,284	4,000,000	1,398,803
Total funds provided.....	5,901,477	10,969,092	8,347,780
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$5,901,477	\$9,386,570	\$8,097,780
Total funds provided by operations.....	231,193	6,969,092	6,948,977
Net effect on budgetary expenditures.....	5,670,284	2,417,478	1,148,803
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	5,000,000	4,000,000	
To net receipts of the enterprise.....	670,284	-1,582,522	1,148,803

<sup>1</sup> Excludes expenses borne by the Office of the Administrator administrative expense appropriation amounting to \$91,795 in 1952 and \$85,000 in 1953.

ALASKA HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Interest on loans.....	\$136,804	\$259,135	\$310,257
<b>Expense:</b> Administrative expenses <sup>1</sup> .....			85,000
Net income before adjustment of allowance for losses.....	136,804	259,135	225,257
<b>Increase (-) or decrease in allowance for losses on loans receivable</b> .....	-128,399	-132,822	
<b>Net income for the year</b> .....	8,405	126,313	225,257

## ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

	1952 actual	1953 estimate	1954 estimate
Balance at beginning of year.....		\$8,405	\$134,718
Net income for the year.....	\$8,405	126,313	225,257
Dividend to U. S. Treasury.....			-250,000
<b>Retained earnings, end of year</b> .....	8,405	134,718	109,975

<sup>1</sup> Excludes expenses borne by the Office of the Administrator administrative expense appropriation amounting to \$91,795 in 1952, \$85,000 in 1953.ALASKA HOUSING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$6,756,345	\$6,086,061	\$7,668,583	\$6,269,780
On hand, in banks, and in transit.....	176,700	833,030	500,000	500,000
Total cash.....	6,933,045	6,919,091	8,168,583	6,769,780
<b>Loans receivable:</b>				
Total loans receivable <sup>1</sup> .....	3,096,802	8,217,682	11,201,351	12,562,631
Less allowance for losses.....	38,779	167,178	300,000	300,000
Net loans receivable.....	3,058,023	8,050,504	10,901,351	12,262,631
<b>Accrued interest receivable</b> .....	8,932	38,810	64,784	77,564
<b>Total assets</b> .....	10,000,000	15,008,405	19,134,718	19,109,975
<b>INVESTMENT OF U. S. GOVERNMENT <sup>2</sup></b>				
<b>Non-interest-bearing investment:</b>				
Appropriations.....	10,000,000	15,000,000	19,000,000	19,000,000
Retained earnings.....		8,405	134,718	109,975
<b>Total investment of U. S. Government</b> .....	10,000,000	15,008,405	19,134,718	19,109,975

<sup>1</sup> Undisbursed loan commitments: 1951, \$2,194,849; 1952, \$4,355,570; 1953, \$6,054,000; 1954, \$2,054,000.<sup>2</sup> Excludes cumulative expenses borne by the Office of the Administrator administrative expense appropriation of \$161,210 in 1951; \$253,005 in 1952; and \$338,005 in 1953.

## LOANS FOR EDUCATIONAL INSTITUTIONS

*Housing Loans for Educational Institutions, Office of the Administrator, Housing and Home Finance Agency—*

## BUDGETARY AUTHORIZATION SCHEDULES

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts:			
Prior year balance available.....	\$300,000,000	\$280,696,270	\$206,249,266
Recovery of authority resulting from: Loan repayments and other reductions.....	1,270	152,996	206,011
Total available for obligation.....	300,001,270	280,849,266	206,455,277
Balance available in subsequent year.....	-280,696,270	-206,249,266	-150,455,277
Obligations incurred (loan commitments).....	19,305,000	74,600,000	56,000,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$17,303,730	\$70,750,734
Obligations incurred during the year.....	\$19,305,000	74,600,000	56,000,000
	19,305,000	91,903,730	126,750,734
Deduct:			
Repayments and other reductions.....	1,270	152,996	206,011
Unliquidated obligations, end of year.....	17,303,730	70,750,734	86,544,723
Total expenditures (out of prior authorizations—investment in revolving fund).....	2,000,000	21,000,000	40,000,000

## BUSINESS-TYPE STATEMENTS

## PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
New loans committed:			
Number.....	25	95	80
Amount.....	\$19,305	\$74,600	\$56,000
Net loan commitments outstanding.....	\$19,305	\$93,895	\$149,795
Loans disbursed.....	\$863	\$22,000	\$40,000
Net income of program.....	\$1	\$143	\$106

Under title IV of the Housing Act of 1950, the Administrator makes long-term low-interest loans to certain types of institutions of higher learning as an aid in providing housing for their students and faculties by new construction or conversion of existing structures. For this purpose he may issue and have outstanding notes and obligations for purchase by the Secretary of the Treasury in an amount not to exceed \$300,000,000. To reduce budgetary expenditures in a period of heavy defense outlays, usage

of the borrowing authorization was limited to \$40 million through fiscal 1952, to an additional \$60 million in the current year, and to \$50 million in the budget year.

## ANALYSIS OF BUDGET PROGRAM

Up to the close of the 1952 fiscal year applications for over \$88 million in loans had been filed. From inquiries connected with the application process, it was known that some \$50 million in additional applications were being prepared. It is estimated that 150 preliminary loan applications will be received during fiscal 1954, and that 80 will be processed to full approval and loan agreement.

Loan disbursements in the current fiscal year are estimated at \$22 million, leaving \$71 million in undisbursed commitments on June 30, 1953. Based on a 15-month construction period, disbursements are expected to reach \$40 million in fiscal 1954, leaving \$87 million undisbursed loan commitments.

Administrative expenses: These are estimated at \$450,000 in fiscal 1954, and will be for the first time from earnings of the fund. They were formerly borne by the appropriation "Salaries and expenses, Office of the Administrator."

## FINANCING OPERATIONS

The acceleration of loan disbursements will raise Treasury borrowings by \$21 million in the current year and to \$40 million in fiscal year 1954.

## OPERATING RESULTS AND RETAINED EARNINGS

The net margin, averaging about 1 percent, between the interest charged the educational institutions (2.76 on early contracts, and 3.01 at present) and the interest paid to the Treasury produces a net margin of \$142,996 in fiscal 1953 and \$556,011 in fiscal 1954. The latter figure is diminished by \$450,000 in calculating net income since it is proposed that administrative expenses be authorized from the revolving fund rather than as a part of the appropriation of the Office of the Administrator for such expenses.

No recommendation is offered as to the disposition during the budget year of the \$250,277 in retained earnings shown on statement C as of June 30, 1954. No formal reserves against losses have been projected in view of the extreme care taken to originate sound loans. After more experience with the program and a final decision on the necessity for loss reserves, consideration will be given to the declaration of a dividend.

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans to educational institutions.....	\$862,500	\$22,000,000	\$40,000,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	\$4,331	\$195,000	\$840,000
Administrative expense <sup>1</sup> .....			450,000
Total expense.....	4,331	195,000	1,290,000
Subtotal.....	866,831	22,195,000	41,290,000
Increase in selected working capital items.....	2,382	87,122	78,490
Total funds applied to operations.....	869,213	22,282,122	41,368,490
<b>To financing: Increase in Treasury cash.....</b>	<b>1,136,388</b>		<b>127,521</b>
<b>Total funds applied.....</b>	<b>2,005,601</b>	<b>22,282,122</b>	<b>41,496,011</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Repayment of loans.....		10,000	100,000
Income: Interest on loans.....	5,601	337,996	1,396,011
Total funds provided by operations.....	5,601	347,996	1,496,011
<b>By financing:</b>			
Borrowings from U. S. Treasury.....	2,000,000	21,000,000	40,000,000
Decrease in Treasury cash.....		934,126	
Total funds provided by financing.....	2,000,000	21,934,126	40,000,000
<b>Total funds provided.....</b>	<b>2,005,601</b>	<b>22,282,122</b>	<b>41,496,011</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$869,213	\$22,282,122	\$41,368,490
Total funds provided by operations.....	5,601	347,996	1,496,011
<b>Net effect on budgetary expenditures.....</b>	<b>863,612</b>	<b>21,934,126</b>	<b>39,872,479</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	2,000,000	21,000,000	40,000,000
To net receipts of the enterprise.....	-1,136,388	934,126	-127,521

<sup>1</sup> Excludes expenses borne by the Office of the Administrator administrative expense appropriation amounting to \$239,252 in 1952 and \$377,000 in 1953.HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Interest on loans.....</b>	<b>\$5,601</b>	<b>\$337,996</b>	<b>\$1,396,011</b>
<b>Expenses:</b>			
Interest on borrowings from U. S. Treasury.....	\$4,331	\$195,000	\$840,000
Administrative expense <sup>1</sup> .....			450,000
Total expenses.....	4,331	195,000	1,290,000
<b>Net income for the year.....</b>	<b>1,270</b>	<b>142,996</b>	<b>106,011</b>
<b>ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))</b>			
Reserve for future contingencies:			
Retained earnings, beginning of year.....		\$1,270	\$144,266
Net income for the year.....	\$1,270	142,996	106,011
<b>Retained earnings, end of year.....</b>	<b>1,270</b>	<b>144,266</b>	<b>250,277</b>

<sup>1</sup> Excludes expenses borne by the Office of the Administrator administrative expense appropriation amounting to \$239,252 in 1952 and \$377,000 in 1953.

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—C. *Statement of financial conditions*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
Cash: With U. S. Treasury.....		\$1,136,388	\$202,262	\$329,783
Loans receivable: Loans to educational institutions <sup>1</sup> .....		862,500	22,852,500	62,752,500
Accrued interest receivable.....		6,229	239,504	687,994
<b>Total assets</b> .....		<b>2,005,117</b>	<b>23,294,266</b>	<b>63,770,277</b>
<b>LIABILITIES</b>				
Accrued interest payable, U. S. Treasury notes.....		3,847	150,000	520,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
Interest-bearing investment: Notes held by U. S. Treasury.....		2,000,000	23,000,000	63,000,000
Non-interest-bearing investment: <sup>2</sup> Retained earnings: Reserve for future contingencies.....		1,270	144,266	250,277
<b>Total investment of U. S. Government</b> .....		<b>2,001,270</b>	<b>23,144,266</b>	<b>63,250,277</b>
<b>Total liabilities and investment of U. S. Government</b> .....		<b>2,005,117</b>	<b>23,294,266</b>	<b>63,770,277</b>

<sup>1</sup> Undisbursed loan commitments—1952, \$18,442,500; 1953, \$71,042,500; 1954, \$87,042,500.<sup>2</sup> Excludes expenses borne by the Office of the Administrator administrative expense appropriation amounting to \$239,252 in 1952 and \$377,000 in 1953.

## LOANS FOR PREFABRICATED HOUSING

*Loans for Prefabricated Housing, Office of the Administrator, Housing and Home Finance Agency—*

## BUDGETARY AUTHORIZATION SCHEDULES

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts:			
New authorizations (Public Law 139, 82d Cong.).....	\$15,000,000		
Prior year balance available.....	11,295,364	\$30,563,642	\$38,846,338
Recovery of authority resulting from—			
Cancellation of notes to U. S. Treasury.....		3,400,000	4,625,000
Repayments and other reductions.....	8,091,278	21,900,696	20,952,652
<b>Total available for obligation</b> .....	<b>34,386,642</b>	<b>55,864,338</b>	<b>64,423,990</b>
Expiration of authorization (Public Law 139).....			—15,000,000
Balance available in subsequent year.....	—30,563,642	—38,846,338	—34,123,990
Obligations incurred (loan commitments).....	3,823,000	17,018,000	15,300,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations (net), start of year.....	\$9,704,989		\$7,054,015
Obligations incurred during the year.....	3,823,000	\$17,018,000	15,300,000
Adjustment for working capital in excess of outstanding commitments, end of year.....	63,289		
<b>Total available</b> .....	<b>13,591,278</b>	<b>17,018,000</b>	<b>22,354,015</b>
Deduct:			
Adjustment for outstanding commitments in excess of working capital, start of year.....		63,289	
Unliquidated obligations (net), end of year.....		7,054,015	3,401,363
Repayments and other reductions.....	8,091,278	21,900,696	20,952,652
<b>Total expenditures (out of prior authorizations—investment in revolving fund)</b> .....	<b>5,500,000</b>	<b>—12,000,000</b>	<b>—2,000,000</b>

## BUSINESS-TYPE STATEMENTS

## PROGRAM HIGHLIGHTS

[Dollars in millions]

	1952 actual	1953 estimate	1954 estimate
New loan commitments.....	\$3.8	\$17.0	\$15.3
Loan disbursements.....	8.6	13.9	18.6
Loan repayments.....	6.6	21.2	20.8
Cancellations of Treasury borrowings on realized losses.....		3.4	4.6
Outstanding loan balances.....	24.4	12.5	10.3

Section 102 of the Housing Act of 1948 authorized loans to business enterprises for the production of prefabricated housing components or for large-scale site development. Public Law 139, Eighty-second Congress, added authority to make loans and commitments, up to \$15 million outstanding at any one time, to preserve the capacity of the existing prefabricators to meet special types of defense housing needs such as mobile or portable housing. The latter authority will expire under present law on June 30, 1953. The budget program submitted herein contemplates elimination of the appropriation proviso which has limited new loan commitments under section 102 to the protection of the Government's interest in existing loans. This will permit continuance of a modest program of new loans within the limits of the authority transferred to the Administrator under Reorganization Plan No. 23 of 1950.

## ANALYSIS OF BUDGET PROGRAM

The loans made under this program have been of several different types which may be generally classified as follows: (1) production loans to manufacturers; (2) marketing loans to assist manufacturers in distribution and erection of prefabricated housing through dealer-contractors; and (3) construction loans to contractors employing prefabricated housing on large-scale site development. Major efforts have been directed in the past two years to liquidation of a few developmental loans, but emphasis has shifted in the past year to marketing and construction loans. Under Public Law 139, loans have been exclusively of this type. The acceleration of loan disbursements and repayments in the fiscal years 1953 and 1954 shown on statement A reflects the final refinancing of original loans on an appropriately reduced level and emphasis on marketing loans with characteristically more rapid turnover.

Administrative expenses are estimated at \$245,000 for fiscal year 1954, compared with a \$225,000 limitation for the current year.

## FINANCING OPERATIONS

Reduced fund requirements attendant on refinancing of the original loans and the shift to construction loans will permit repayment of \$12 million in Treasury borrowings in the current year and \$2 million in 1954.

**OFFICE OF THE ADMINISTRATOR—Continued****HOUSING LOAN PROGRAMS—Continued**

*Loans for Prefabricated Housing, Office of the Administrator, Housing and Home Finance Agency—Continued*

**OPERATING RESULTS AND RETAINED EARNINGS**

Shortly after this program was transferred to the Housing and Home Finance Agency under Reorganization Plan No. 23, a capital deficit was established to cover probable losses in liquidation of certain loans then in actual or imminent default. In 1952 and 1953, substantial losses on these loans are shown on statement B. In accordance with section 9 of the Housing Act of 1952 (Public Law 531),

the analysis of retained earnings reflects in 1953 and 1954 the cancellation of applicable Treasury borrowings, amounting to \$3.4 million and \$4.6 million, respectively. Earnings from other loans in the 2-year period will convert a \$20,978 deficit on June 30, 1952, to a surplus of \$35,693.

**FINANCIAL CONDITION**

Net loans receivable will decline from \$19.6 million to \$9.8 million in the 2-year period, following a heavy favorable balance of loan repayments and the charge-offs discussed in the preceding paragraph. A parallel reduction in Government investment from \$24.3 to \$10.3 million will occur as a result of the retirement and cancellation of borrowings.

**LOANS FOR PREFABRICATED HOUSING—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans disbursed.....	\$8,565,607	\$13,899,411	\$18,550,000
Security or collateral.....	161,915		
Total acquisition of assets.....	\$8,727,522	\$13,899,411	\$18,550,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	530,651	489,400	269,000
Nonadministrative (fees, protection of collateral, etc.).....	40,104	60,000	100,000
Administrative expense.....	230,000	225,000	245,000
Losses on current receivables charged off.....	8,711	86,695	
Total expenses.....	809,466	861,095	614,000
Increase in selected working capital items.....	274,328		77,160
Total funds applied to operations.....	9,811,316	14,760,506	19,241,160
<b>To financing:</b>			
Repayment of borrowings.....		12,000,000	2,000,000
Increase in Treasury cash.....	3,271,519		325,492
Total funds applied to financing.....	3,271,519	12,000,000	2,325,492
<b>Total funds applied.....</b>	<b>13,082,835</b>	<b>26,760,506</b>	<b>21,566,652</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Repayment of loans.....	6,644,886	21,223,016	20,803,127
Sale of acquired security.....		161,915	
Total realization of assets.....	6,644,886	21,384,931	20,803,127
Income:			
Interest on loans, notes receivable, and acquired collateral.....	896,527	756,090	624,400
Service charges.....	18,661	104,245	139,125
Profit on sales of acquired assets.....	22,761		
Adjustment of prior year income.....		22,705	
Total income.....	937,949	883,040	763,525
Decrease in selected working capital items.....		317,159	
Total funds provided by operations.....	7,582,835	22,585,130	21,566,652
<b>By financing:</b>			
Borrowings from U. S. Treasury.....	5,500,000		
Decrease in Treasury cash.....		4,175,376	
Total funds provided by financing.....	5,500,000	4,175,376	
<b>Total funds provided.....</b>	<b>13,082,835</b>	<b>26,760,506</b>	<b>21,566,652</b>

LOANS FOR PREFABRICATED HOUSING—A. *Statement of sources and application of funds*—Continued  
EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$9,811,316	\$14,760,506	\$19,241,160
Total funds provided by operations.....	7,582,835	22,585,130	21,566,652
<b>Net effect on budgetary expenditures.....</b>	<b>2,228,481</b>	<b>-7,824,624</b>	<b>-2,325,492</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	5,500,000	-12,000,000	-2,000,000
To receipts of the enterprise.....	-3,271,519	4,175,376	-325,492

LOANS FOR PREFABRICATED HOUSING—B. *Statements of income, expenses, and retained earnings*  
[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest on loans, notes receivable and acquired collateral.....	\$896,527	\$756,090	\$624,400
Service charges.....	18,661	104,245	139,125
Profit on sales of acquired assets.....	22,761		
<b>Total income.....</b>	<b>\$937,949</b>	<b>\$860,335</b>	<b>\$763,525</b>
<b>Expenses:</b>			
Interest on borrowings from U. S. Treasury.....	530,651	489,400	269,000
Nonadministrative (fees, protection of collateral, etc.).....	40,104	60,000	100,000
Administrative.....	230,000	225,000	245,000
Losses on current receivables charged off.....	8,711	86,695	
<b>Subtotal.....</b>	<b>809,466</b>	<b>861,095</b>	<b>614,000</b>
Losses on loans and acquired security.....	3,404,562	4,623,606	
<b>Total expenses.....</b>	<b>4,274,028</b>	<b>5,484,701</b>	<b>614,000</b>
Net income (or loss (-)) before adjustment of allowance for losses.....	-3,336,079	-4,624,366	149,525
<b>Increase (-) or decrease in allowance for losses on:</b>			
Loans receivable.....	2,958,945	4,422,323	-116,500
Accounts and notes receivable.....	4,375		
Accrued interest receivable.....	129,965	86,695	
Acquired security or collateral.....	100,015	116,289	
<b>Total increase (-) or decrease in allowance for losses.....</b>	<b>3,193,300</b>	<b>4,625,307</b>	<b>-116,500</b>
<b>Net income (or loss (-)) for the year.....</b>	<b>-142,779</b>	<b>941</b>	<b>33,025</b>

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

Paid-in surplus (or deficit (-)) at beginning of year.....	-\$7,885,755	-\$7,885,755	-\$4,485,755
Cancellation of notes under sec. 9, Public Law 531.....		3,400,000	4,625,000
<b>Paid-in surplus (or deficit (-)) at end of year.....</b>	<b>-7,885,755</b>	<b>-4,485,755</b>	<b>139,245</b>
Retained earnings (or deficit (-)) at beginning of year.....	121,801	-20,978	2,668
Adjustment of prior years income.....		22,705	
Net income (or loss (-)) for the year.....	-142,779	941	33,025
<b>Earnings (or deficit (-)) at end of year.....</b>	<b>-20,978</b>	<b>2,668</b>	<b>35,693</b>
<b>Retained earnings (or deficit (-)) at end of year.....</b>	<b>-7,906,733</b>	<b>-4,483,087</b>	<b>174,938</b>

LOANS FOR PREFABRICATED HOUSING—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$1,335,522	\$4,607,041	\$431,665	\$757,157
On hand, in banks, and in transit.....	28,857	185,708		
Total cash.....	1,364,379	4,792,749	431,665	757,157
<b>Loans receivable: <sup>1</sup></b>				
Manufacture and distribution of prefabricated housing, large-scale site development, etc.....	25,799,902	24,356,076	12,525,154	10,272,027
Less allowance for losses.....	7,710,957	4,752,012	329,689	446,189
Net loans receivable.....	18,088,945	19,604,064	12,195,465	9,825,838
<b>Accounts and notes receivable:</b>				
Reimbursable advances for protection of collateral, etc.....	39,527	64,156	30,000	30,000
Less allowance for losses.....	4,375			
Net accounts and notes receivable.....	35,152	64,156	30,000	30,000
<b>Accrued interest receivable:</b>				
Less allowance for losses.....	284,386	240,142	67,240	56,240
Net accrued interest receivable.....	220,900	90,935	4,240	4,240
Net accrued interest receivable.....	63,486	149,207	63,000	52,000
<b>Acquired security or collateral:</b>				
Assigned receivables, inventories, etc.....		278,204		
Less allowance for losses.....		116,289		
Net acquired security or collateral.....		161,915		
<b>Total assets.....</b>	<b>19,551,962</b>	<b>24,772,091</b>	<b>12,720,130</b>	<b>10,664,995</b>
<b>LIABILITIES</b>				
<b>Accounts payable.....</b>	<b>172,046</b>	<b>2,808</b>	<b>2,808</b>	<b>2,808</b>
<b>Accrued interest payable.....</b>	<b>216,502</b>	<b>271,367</b>	<b>195,760</b>	<b>107,600</b>
<b>Trust and deposit liabilities.....</b>	<b>257,071</b>	<b>194,352</b>	<b>194,352</b>	<b>194,352</b>
<b>Deferred and undistributed credits.....</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Total liabilities.....</b>	<b>645,619</b>	<b>508,527</b>	<b>432,920</b>	<b>344,760</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest bearing investment: Notes held by U. S. Treasury.....</b>	<b>26,670,297</b>	<b>32,170,297</b>	<b>16,770,297</b>	<b>10,145,297</b>
<b>Paid-in surplus (or deficit (-)).....</b>	<b>-7,885,755</b>	<b>-7,885,755</b>	<b>-4,485,755</b>	<b>139,245</b>
<b>Retained earnings (or deficit (-)).....</b>	<b>121,801</b>	<b>-20,978</b>	<b>2,668</b>	<b>35,693</b>
Total retained earnings (or deficit (-)) at end of year.....	-7,763,954	-7,906,733	-4,483,087	174,938
<b>Total investment of U. S. Government.....</b>	<b>18,906,343</b>	<b>24,263,564</b>	<b>12,287,210</b>	<b>10,320,235</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>19,551,962</b>	<b>24,772,091</b>	<b>12,720,130</b>	<b>10,664,995</b>

<sup>1</sup> Undisbursed loan commitments—1951, \$10,747,662; 1952, \$4,525,231; 1953, \$7,150,000; 1954, \$3,900,000.SCHEDULE C-1.—*Position with respect to lending authority*

[For the fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Lending authority:</b>			
Limitation at beginning of period.....	\$47,152,117	\$61,836,843	\$60,217,390
Estimated decrease in limitation during period <sup>1</sup> .....	-315,274	-1,619,453	-83,599
Increase (or decrease (-)) in limitation during period <sup>2</sup> .....	15,000,000		-15,000,000
Limitation at end of period.....	61,836,843	60,217,390	45,133,791
<b>Charges against authority:</b>			
Loans outstanding at end of year.....	24,356,076	12,525,154	10,272,027
Undisbursed commitments at end of year.....	4,525,231	7,150,000	3,900,000
Total charges against authority.....	28,881,307	19,675,154	14,172,027
Unused lending authority.....	32,955,536	40,542,236	30,961,764

<sup>1</sup> Repayments under nonrevolving fund loans—sec. 5 (d) 2 and Veterans' Emergency Housing Act.<sup>2</sup> Sec. 102 (a) enacted as part of Defense Housing and Community Facilities and Services Act of 1951, expiring June 30, 1953.

## Office of the Administrator (Loans for Prefabricated Housing)—

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate (administrative expenses incurred).....	\$241,200	\$225,000	
Comparative transfer to "Housing loan programs, Office of the Administrator, Housing and Home Finance Agency".....	-241,200	-225,000	
Total administrative expenses.....			

## LIMITATION OR ESTIMATE

## Housing Loan Programs, Office of the Administrator, Housing and Home Finance Agency—

Office of the Administrator ([prefabricated housing] housing loan programs): Not to exceed [\$225,000] \$780,000 shall be available for all administrative expenses which shall be on an accrual basis, for carrying out the functions of the Office of the Administrator under [section 102 of the Housing Act of 1948, as amended (12 U. S. C. 1701g), and title V of the Defense Housing and Community



Facilities and Services Act of 1951,] the program of housing loans to educational institutions (title IV of the Housing Act of 1950, 12 U. S. C. 1749-1749d), the prefabricated housing program (sections 102, 102a, 102b, and 102c of the Housing Act of 1948, as amended, 12 U. S. C. 1701g-1701g-3), and the Alaska housing program (sections 3, 4, and 5 of the Alaska Housing Act, as amended, 48 U. S. C. 484, 484a, and 484b), but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with termination of contracts and legal services on a contract or fee basis: Provided, That no additional loan shall be made under the authority transferred to the Administrator pursuant to Reorganization Plan Numbered 23 of 1950 for the foregoing purposes after the effective date of this Act unless the Administrator shall have determined that such loan is in the interest of the Government in the furtherance of any existing loan or for the refinancing of any existing loan] and of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U. S. C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States: Provided [further], That not to exceed [\$6,750] \$39,500 shall be available for expenses of travel. (5 U. S. C. 133z-15; Independent Offices Appropriation Act, 1953.)

## AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate (administrative expenses incurred).....			\$780,000
Comparative transfer from—			
"Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency".....	\$337,338	\$479,000	
"Office of the Administrator (loans for prefabricated housing)".....	241,200	225,000	
Total administrative expenses.....	578,538	704,000	780,000

## ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment to consolidated administrative expense account—1952, \$578,538; 1953, \$704,000; 1954, \$780,000.

NOTE.—This is an authorization for the use of receipts and other available corporate funds for administrative expenses of the following programs: (1) Housing loans for educational institutions, (2) loans for prefabricated housing, and (3) Alaska housing. Business-type statements are presented elsewhere in this Budget for these programs. Actual and estimated administrative expenses are set forth in the activity schedule under the heading "Salaries and expenses, Office of the Administrator."

## ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

07 Other contractual services: Services performed by other agencies—1952, \$578,538; 1953, \$704,000; 1954, \$780,000.

## DEVELOPMENT OF ISOLATED DEFENSE SITES

Revolving Fund for Development of Isolated Defense Sites, Office of the Administrator, Housing and Home Finance Agency—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,250,000		
Prior year balance available.....		\$6,250,000	
Total available for obligation.....	6,250,000	6,250,000	
Balance available in subsequent year.....	-6,250,000		
Carried to surplus.....		-6,250,000	
Obligations incurred.....			

## MAINTENANCE, ETC., DEFENSE PUBLIC WORKS

Maintenance, etc., Defense Public Works, Office of the Administrator, Housing and Home Finance Agency—

## PROGRAM AND PERFORMANCE

Rental and operating receipts of public works projects provided by Federal construction under the Lanham Act are used for maintenance and disposition expenses. All but a few projects will have been transferred or sold (either outright or under leases with privilege of purchase) by the end of the budget year. The \$60,000 of administrative expenses covers the costs of periodic inspections, negotiations for transfers and sales, and collection of the rentals

mentioned above, plus over \$300,000 in proceeds from sales and from local bonds held by the Government. Estimated net income in fiscal 1954 totals \$261,031. Earnings of \$4,685,000 were paid to the Treasury in fiscal 1952, and it is estimated that \$250,000 will be paid in 1953 and \$500,000 in 1954.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Administrative expense.....	\$107,998	\$87,000	\$60,000
Transfer to defense activities under sec. 1411.....	100,000	175,000	
Project maintenance.....	1	5,000	500
Adjustment of prior year transactions.....	8,685		
Total funds applied to operations.....	216,684	267,000	60,500
Increase in selected working capital items.....	39,421		
Total funds applied to operations.....	256,105	267,000	60,500
<b>To financing:</b> Payment of earnings to Treasury.....	4,685,000	250,000	500,000
<b>Total funds applied.....</b>	<b>4,941,105</b>	<b>517,000</b>	<b>560,500</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Rental on Federal properties.....	296,657	245,392	321,531
Decrease in selected working capital items.....		114,578	23,402
Total funds provided by operations.....	296,657	359,970	344,933
<b>By financing:</b> Decrease in Treasury cash.....	4,644,448	157,030	215,567
<b>Total funds provided.....</b>	<b>4,941,105</b>	<b>517,000</b>	<b>560,500</b>

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$256,105	\$267,000	\$60,500
Funds provided by operations.....	296,657	359,970	344,933
<b>Net effect on budgetary expenditures.....</b>	<b>-40,552</b>	<b>-92,970</b>	<b>-284,433</b>
The above amounts are credited (-) to receipts of the enterprise.....	-40,552	-92,970	-284,433

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Rental on Federal properties.....	\$296,657	\$245,392	\$321,531
<b>Expenses:</b>			
Administrative expense.....	107,998	87,000	60,000
Transfer to defense activities under sec. 1411.....	100,000	175,000	
Project maintenance.....	1	5,000	500
Total expenses.....	207,999	267,000	60,500
<b>Net income (or loss (-)) for the year.....</b>	<b>88,658</b>	<b>-21,608</b>	<b>261,031</b>
Retained earnings beginning of year.....	5,647,171	1,042,144	770,536
Less:			
Payment of earnings to Treasury.....	4,685,000	250,000	500,000
Adjustment of prior year transactions.....	8,685		
<b>Retained earnings, end of year.....</b>	<b>1,042,144</b>	<b>770,536</b>	<b>531,567</b>

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Cash:</b>			
With U. S. Treasury.....	\$884,164	\$727,134	\$511,567
On hand, in banks, and in transit.....	3,402	3,402	
<b>Accounts receivable.....</b>	<b>154,578</b>	<b>40,000</b>	<b>20,000</b>
<b>Total assets.....</b>	<b>1,042,144</b>	<b>770,536</b>	<b>531,567</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings.....</b>	<b>1,042,144</b>	<b>770,536</b>	<b>531,567</b>

**OFFICE OF THE ADMINISTRATOR—Continued**

**MAINTENANCE, ETC., DEFENSE PUBLIC WORKS—Con.**

*Maintenance, etc., Defense Public Works, Office of the Administrator, Housing and Home Finance Agency—*

**SCHEDULE A-1. Accrued expenditures by objects**

	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$1	\$5,000	\$500
Services performed by other agencies.....	207,998	262,000	60,000
Total accrued expenditures.....	207,999	267,000	60,500

**SLUM CLEARANCE AND URBAN REDEVELOPMENT**

**Slum Clearance and Urban Redevelopment Program, Office of the Administrator, Housing and Home Finance Agency—**

**BUDGETARY AUTHORIZATION SCHEDULES**

**BORROWING AUTHORIZATION**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts:			
New authorization.....	\$250,000,000	\$250,000,000	\$250,000,000
Prior year balance available.....	246,331,159	484,596,855	664,433,680
Recovery of authority resulting from:			
Repayments and other reductions.....	363,366	5,436,825	12,394,325
Retirement of commitments used to guarantee repaid private loans.....			21,000,000
Total available for obligation.....	496,694,525	740,033,680	947,828,005
Balance available in subsequent year.....	-484,596,855	-664,433,680	-805,628,005
Obligations incurred (loan commitments).....	12,097,670	75,600,000	142,200,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$668,841	\$5,403,145	\$66,566,320
Obligations incurred during the year.....	12,097,670	75,600,000	142,200,000
	12,766,511	81,003,145	208,766,320
Deduct:			
Repayments and other reductions.....	363,366	5,436,825	33,394,325
Unliquidated obligations, end of year.....	5,403,145	66,566,320	162,371,995
Total expenditures (out of prior authorizations—investment in revolving fund).....	7,000,000	9,000,000	13,000,000

**CAPITAL GRANTS**

**[CAPITAL GRANTS FOR SLUM CLEARANCE AND URRAN REDEVELOPMENT]**

**[For] Capital grants for slum clearance and urban redevelopment: For an additional amount for payment of capital grants as authorized by title I of the Housing Act of 1949, as amended (42 U. S. C. 1453, 1456), [\$8,000,000] \$20,000,000, to remain available until expended. (Supplemental Appropriation Act, 1953).**

Appropriated 1953, **\$8,000,000** Estimate 1954, **\$20,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Appropriation.....		\$8,000,000	\$20,000,000
Contract authorization, permanent definite.....	\$100,000,000	100,000,000	100,000,000
Applied to contract authorization.....		-8,000,000	-20,000,000
Prior year balance available, contract authorization.....	200,000,000	274,992,000	328,992,000
Total available for obligation.....	300,000,000	374,992,000	428,992,000
Balance available in subsequent year, contract authorization.....	-274,992,000	-328,992,000	-357,992,000
Obligations incurred.....	25,008,000	46,000,000	71,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$25,008,000	\$63,008,000
Obligations incurred during the year.....	\$25,008,000	46,000,000	71,000,000
	25,008,000	71,008,000	134,008,000
Deduct unliquidated obligations, end of the year.....	25,008,000	63,008,000	114,008,000
Total expenditures (out of current authorizations—investment in revolving fund).....		8,000,000	20,000,000

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

(Dollars in thousands)

	1952 actual		1953 estimate		1954 estimate	
	Number	Amount	Number	Amount	Number	Amount
Localities initiating programs (cumulative).....	166		210		260	
Commitments:						
Planning advances.....	95	\$3,303	125	\$4,600	148	\$5,200
Temporary loans.....	3	8,795	31	71,000	60	137,000
Capital grants.....	7	25,008	37	46,000	60	71,000
Disbursements:						
Planning advances.....		2,705		4,900		5,600
Temporary loans.....		4,063		9,500		20,000
Capital grants.....				8,000		20,000

Title I of the Housing Act of 1949 provides for a program of slum clearance and community development and re-development. The act contains a borrowing authorization of \$1 billion to finance advances of funds for the planning of local projects, temporary loans for the acquisition and clearance of land and preparation for re-use purposes, and long-term loans to refinance the local investment in portions of projects which are disposed of by lease. Title I also authorizes contracts for and appropriations totaling \$500 million for capital grants to defray up to two-thirds of net project costs.

**ANALYSIS OF BUDGET PROGRAM**

Funding requirements are much heavier for projects in the development stage of land acquisition, demolition, and preparation of sites for new facilities according to the redevelopment plans, than in the earlier planning stage. In fiscal 1952, as shown on statement A, disbursement of \$4.1 million in temporary loans was almost twice the amount for planning advances. By fiscal 1954 temporary loan disbursements are estimated at \$20.0 million as compared with \$5.6 million in planning advances. Moreover, it is assumed that 70 percent of project costs will be privately financed through local note issues backed by Federal loan commitments which in gross amount are estimated at nearly \$200 million by the end of fiscal 1954.

Administrative expenses estimated at \$2,185,000 are included in the estimate of expenses for the Office of the Administrator.

**FINANCING OPERATIONS**

Appropriations for capital grants are estimated at \$20.0 million for 1954. This amount will complete the grant payments for an estimated 8 redevelopment projects, and provide partial payments as authorized by Public Law 370, Eighty-second Congress, on some 17 additional projects.

**OPERATING RESULTS AND RETAINED EARNINGS**

Net income to the program results solely from the interest differential on Federal loans. To allow for possible losses on planning advances, which under the act are secured only by funds becoming available for carrying out planned projects, no net income is being recognized until a reserve of \$200,000 has been established.

SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Advance planning loans.....	\$2,704,984	\$4,900,000	\$5,600,000
Temporary loans.....	4,062,600	9,500,000	20,000,000
Total acquisition of assets.....	\$6,767,584	\$14,400,000	\$25,600,000
Expenses: <sup>1</sup> Interest on borrowings from U. S. Treasury.....	76,403	285,000	505,000
Capital grants to local public agencies.....	-----	8,000,000	20,000,000
Increase in selected working capital items.....	58,205	84,758	202,575
Total funds applied to operations.....	6,902,192	22,769,758	46,307,575
<b>To financing:</b>			
Repayment of borrowings.....	2,000,000	-----	-----
Increase in Treasury cash.....	537,577	-----	-----
<b>Total funds applied</b> .....	<u>9,439,769</u>	<u>22,769,758</u>	<u>46,307,575</u>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Temporary and advance planning loans repaid.....	338,622	5,400,000	12,300,000
Income: Interest on loans.....	101,147	321,825	599,325
Total funds provided by operations.....	439,769	5,721,825	12,899,325
<b>By financing:</b>			
Appropriation for capital grants.....	-----	8,000,000	20,000,000
Borrowing from U. S. Treasury.....	9,000,000	9,000,000	13,000,000
Decrease in Treasury cash.....	-----	47,933	408,250
Total funds provided by financing.....	9,000,000	17,047,933	33,408,250
<b>Total funds provided</b> .....	<u>9,439,769</u>	<u>22,769,758</u>	<u>46,307,575</u>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$6,902,192	\$22,769,758	\$46,307,575
Total funds provided by operations.....	439,769	5,721,825	12,899,325
<b>Net effect on budgetary expenditures</b> .....	<u>6,462,423</u>	<u>17,047,933</u>	<u>33,408,250</u>
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations:			
Authorizations to expend from public debt receipts.....	7,000,000	9,000,000	13,000,000
Capital grant authorization.....	-----	8,000,000	20,000,000
To net receipts of the enterprise.....	—537,577	47,933	408,250

<sup>1</sup> Does not include expenses borne by Office of the Administrator administrative expense appropriations amounting to \$1,446,162 in 1952; \$1,700,000 in 1953; and \$2,185,000 in 1954.SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Interest on loans.....	\$101,147	\$321,825	\$599,325
<b>Expenses:</b> <sup>1</sup> Interest on borrowings from U. S. Treasury.....	76,403	285,000	505,000
Net income before adjustment of allowance for losses.....	24,744	36,825	94,325
<b>Increase (—) or decrease in allowance for losses on:</b>			
Loans receivable.....	—\$94,420	-----	-----
Accrued interest receivable.....	1,193	-----	-----
Total increase (—) or decrease in allowance for losses.....	—93,227	-----	-----
<b>Net income (or loss (—)) for the year</b> .....	<u>—68,483</u>	<u>36,825</u>	<u>94,325</u>

## ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Deficit (—) beginning of year.....	—\$100,927	—\$169,410	—\$132,585
Net income (or loss (—)) for the year.....	—68,483	36,825	94,325
<b>Retained earnings, end of year</b> .....	<u>—169,410</u>	<u>—132,585</u>	<u>—38,260</u>

<sup>1</sup> Does not include expenses borne by Office of the Administrator administrative expense appropriations amounting to \$1,446,162 in 1952; \$1,700,000 in 1953; and \$2,185,000 in 1954.

SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
Cash: With U. S. Treasury.....	\$884,534	\$1,422,111	\$1,374,178	\$965,928
<b>Loans receivable:</b> <sup>1</sup>				
Advance planning loans.....	2,111,597	4,477,959	6,477,959	8,777,959
Temporary loans.....		4,062,600	11,062,600	22,062,600
Total loans receivable.....	2,111,597	8,540,559	17,540,559	30,840,559
Less allowance for losses.....	105,580	200,000	200,000	200,000
Net loans receivable.....	2,006,017	8,340,559	17,340,559	30,640,559
<b>Accrued assets:</b>				
Interest receivable.....	23,870	117,353	317,678	640,253
Less allowance for losses.....	1,193			
Net accrued assets.....	22,677	117,353	317,678	640,253
<b>Total assets.....</b>	<b>2,913,228</b>	<b>9,880,023</b>	<b>19,032,415</b>	<b>32,246,740</b>
<b>LIABILITIES</b>				
Accrued interest payable on U. S. Treasury notes.....	14,155	49,433	165,000	285,000
<b>INVESTMENT OF U. S. GOVERNMENT</b> <sup>2</sup>				
Interest-bearing investment: Notes held by U. S. Treasury.....	3,000,000	10,000,000	19,000,000	32,000,000
Non-interest-bearing investment:				
Appropriations for capital grants.....			8,000,000	28,000,000
Appropriations for capital grants expended.....			-8,000,000	-28,000,000
Retained earnings (or deficit (-)).....	-100,927	-169,410	-132,585	-38,260
Net non-interest-bearing investment.....	-100,927	-169,410	-132,585	-38,260
<b>Net investment of U. S. Government.....</b>	<b>2,899,073</b>	<b>9,830,590</b>	<b>18,867,415</b>	<b>31,961,740</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>2,913,228</b>	<b>9,880,023</b>	<b>19,032,415</b>	<b>32,246,740</b>

<sup>1</sup> Undisbursed loan commitments 1951, \$1,563,090; 1952, \$6,893,176; 1953, \$68,093,176; 1954, \$163,693,176.<sup>2</sup> Does not include cumulative expenses borne by the Office of the Administrator administrative expense appropriations amounting to \$2,027,202 in 1951; \$3,473,364 in 1952; \$5,173,364 in 1953; and \$7,358,364 in 1954.SCHEDULE A-1. *Accrued expenditures by object*

	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies, and contributions.....		\$8,000,000	\$20,000,000
14 Interest.....	\$76,403	285,000	505,000
16 Investments and loans.....	6,767,584	14,400,000	25,600,000
Total accrued expenditures.....	6,843,987	22,685,000	46,105,000

## HOME LOAN BANK BOARD

## PROGRAM HIGHLIGHTS

[As of June 30, 1952, 1953, and 1954. Dollars in thousands.]

	1952 actual	1953 estimate	1954 estimate
Number of members.....	4,009	4,050	4,100
Total assets of members.....	\$20,000,000	\$22,600,000	\$25,000,000
Savings invested in members.....	17,000,000	19,400,000	21,500,000
Mortgage loans of members.....	16,200,000	18,300,000	20,200,000
Insured institutions examined and supervised.....	3,097	3,255	3,410
Federal home loan bank advances outstanding.....	653,000	700,000	750,000

## PURPOSE AND FINANCIAL ORGANIZATION

The three-member Board supervises the Federal home loan bank system, the system of Federal savings and loan associations, and the Federal Savings and Loan Insurance

Corporation. Net administrative expenses of the Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the Examining Division, and the Federal Savings and Loan Insurance Corporation.

## ANALYSIS OF BUDGET PROGRAMS

The Board's budget is based on six activities.

1. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of some staff services that are common to the Board and the Insurance Corporation.

2. *Examination and supervision of Federal home loan banks.*—The Board supervises and examines the operations of the Federal home loan banks. Expenses are met from assessments upon the banks.

3. *Supervision of Federal and State-chartered insured institutions.*—The financial condition and operations of each insured institution is analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on under cooperative arrangements with the respective State authorities.

4. *Chartering of Federal savings and loan associations and branches thereof.*—Federal savings and loan associations are chartered and regulated. In the case of new organizations, the Board satisfies itself that proper standards are met before approving the charter. In addition,

applications of State-chartered associations for conversion into Federal savings and loan associations are examined.

5. *Fiscal and housekeeping services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; and general housekeeping and common operating services, including printing and reproduction work.

6. *Examination of savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined. At the beginning of the fiscal year 1953, there were 3,097 insured institutions with total assets aggregating \$17.8 billion.

#### ADMINISTRATIVE EXPENSES

The Board's estimated administrative expenses for the fiscal year 1954, payable wholly out of income derived from assessments and charges, amount to \$775,000. This compares with \$725,000 for the fiscal year 1953. These amounts exclude nonadministrative expenses of the Examining Division, which are shown separately.

#### FINANCIAL REVIEW

The Board is not incorporated and has no capital stock. Its assets consist of cash on deposit with the Treasurer of the United States and accounts receivable for the services which it renders. Its liabilities consist essentially of accounts payable.

#### A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$12,845	\$600	\$16,100
Expenses:			
Administrative expenses:			
Reimbursable expenses.....	48,849	50,335	47,000
Nonreimbursable expenses excluding depreciation.....	746,586	725,000	762,585
Examination of savings and loan associations:			
Reimbursable expenses.....	432		
Nonreimbursable expenses excluding depreciation.....	1,740,034	1,774,400	2,081,315
Total funds applied to expenses.....	2,535,901	2,549,735	2,890,900
Increase in selected working capital items.....			19,513
Total funds applied to program operations.....	2,548,746	2,550,335	2,926,513
<b>To financing:</b>			
Increase in Treasury cash.....	7,860	38,431	
<b>Total funds applied</b> .....	<b>2,556,606</b>	<b>2,588,766</b>	<b>2,926,513</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Examining fees and charges.....	1,757,690	1,857,360	2,293,360
Assessments for services:			
Advance from Federal Savings and Loan Insurance Corporation for services and facilities furnished.....	292,815	278,000	304,600
Federal home loan banks and other.....	439,466	364,640	262,040
Reimbursements from other accounts.....	49,281	50,335	47,000
Other income.....	9,494		
Total funds provided by income.....	2,548,746	2,550,335	2,907,000
Decrease in selected working capital items.....	7,860	38,431	
Total funds provided by program operations.....	2,556,606	2,588,766	2,907,000

#### A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By financing:</b>			
Decrease in Treasury cash.....			\$19,513
<b>Total funds provided</b> .....	<b>\$2,556,606</b>	<b>\$2,588,766</b>	<b>2,926,513</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$2,548,746	\$2,550,335	\$2,926,513
Funds provided by operations.....	2,556,606	2,588,766	2,907,000
<b>Net effect on budgetary expenditures</b> .....	<b>-7,860</b>	<b>-38,431</b>	<b>19,513</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-7,860	-38,431	19,513

#### B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Examining fees and charges.....	\$1,757,690	\$1,857,360	\$2,293,360
Assessments for services:			
Advance from Federal Savings and Loan Insurance Corporation for services and facilities furnished.....	292,815	278,000	304,600
Federal home loan banks and other.....	439,466	364,640	262,040
Reimbursements from other accounts.....	49,281	50,335	47,000
Other income.....	9,494		
Total income.....	2,548,746	2,550,335	2,907,000
<b>Expenses:</b>			
Administrative expenses:			
Reimbursable expenses.....	48,849	50,335	47,000
Nonreimbursable expenses excluding depreciation.....	746,586	725,000	762,585
Depreciation on administrative facilities.....	12,172		12,415
Total administrative expenses.....	807,607	775,335	822,000
Cost of examining savings and loan associations:			
Nonadministrative expenses:			
Reimbursable expenses.....	432		
Nonreimbursable expenses excluding depreciation.....	1,740,034	1,774,400	2,081,315
Depreciation on nonadministrative facilities.....	673	600	3,685
Cost of examining savings and loan associations.....	1,741,139	1,775,000	2,085,000
Total expenses.....	2,548,746	2,550,335	2,907,000
<b>Net income or loss (-) for the year</b> .....			

#### C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952	1953	1954
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$134,887	\$173,318	\$153,805
Accounts receivable.....	328,326	298,153	358,404
Inventory: Supplies.....	9,072	11,072	11,572
Total current assets.....	472,285	482,543	523,781
<b>Fixed assets:</b>			
Furniture, fixtures, and equipment.....	181,869	182,469	198,569
Less portion charged off as depreciation.....	181,869	182,469	198,569
<b>Total assets</b> .....	<b>472,285</b>	<b>482,543</b>	<b>523,781</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	60,506	67,693	83,094
Accrued expenses.....	46,437	52,904	68,518
Trust and deposit liabilities.....	93,301	89,905	100,128
Deferred and undistributed credits.....	272,041	272,041	272,041
<b>Total liabilities</b> <sup>1</sup> .....	<b>472,285</b>	<b>482,543</b>	<b>523,781</b>

<sup>1</sup> Excludes obligations outstanding for items on order of \$629 as of June 30, 1952, \$700 as of June 30, 1953, and \$1,000 as of June 30, 1954. Excludes estimated liability for employees' accumulated annual leave at June 30, 1952, in the amount of \$393,733.

**HOME LOAN BANK BOARD—Continued**

**LIMITATION ON EXPENSES**

**Administrative Expenses, Home Loan Bank Board Revolving Fund—**

Home Loan Bank Board: Not to exceed a total of **[\$725,000]** \$775,000 shall be available for administrative expenses of the Home Loan Bank Board, [including the purchase of one passenger motor vehicle for replacement only,] and shall be derived from funds available to the Home Loan Bank Board, including those in the Home Loan Bank Board revolving fund and receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That not to exceed **[\$22,500]** \$30,000 shall be available for expenses of travel: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421-1449) [; *Provided further*, That the nonadministrative expenses for the examination of Federal and State chartered institutions shall not exceed **\$1,775,000**]. (*Independent Offices Appropriation Act, 1953.*)

**AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$775,000	\$725,000	\$775,000
Reimbursements from other accounts.....	48,849	50,335	47,000
Total available for administrative expenses.....	823,849	775,335	822,000
Unexpended balance, estimated savings.....	-16,242		
Administrative expenses incurred.....	807,607	775,335	822,000

**ADMINISTRATIVE EXPENSES BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Administrative Expenses</i>			
1. Executive direction and staff services.....	\$292,432	\$267,287	\$283,923
2. Examination and supervision of Federal home loan banks.....	127,785	127,228	129,723
3. Supervision of Federal and State-chartered insured savings and loan associations.....	125,592	132,994	144,144
4. Chartering of Federal savings and loan associations and branches thereof.....	33,384	32,175	35,667
5. Fiscal and housekeeping services.....	179,565	165,316	181,543
Total direct administrative expenses.....	758,758	725,000	775,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction and staff services.....		7,769	7,931
3. Supervision of Federal and State-chartered insured savings and loan associations.....	4,058		
5. Fiscal and housekeeping services.....	44,791	42,566	39,069
Total administrative expenses payable out of reimbursements from other accounts.....	48,849	50,335	47,000
Administrative expenses incurred.....	807,607	775,335	822,000

**ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	137	122	131
Average number of all employees.....	124	121	129

**ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,456	\$5,562	\$5,413
Average grade.....	GS-7.8	GS-7.8	GS-7.6
Personal service administrative expenses:			
Permanent positions.....	\$702,341	\$703,983	\$722,141
Regular pay in excess of 52-week base.....	2,689	2,713	2,844
Payment above basic rates.....	2,035		
Total personal service administrative expenses.....	707,065	706,696	724,985
<i>Direct Administrative Expenses</i>			
01 Personal services.....	674,405	666,531	687,540
02 Travel.....	27,632	22,500	30,000
03 Transportation of things.....	151	60	300
04 Communication services.....	12,155	13,000	13,500
06 Printing and reproduction.....	2,428	2,500	2,500
07 Other contractual services.....	2,759	2,049	2,730
Services performed by other agencies.....	2,959	2,510	3,065
08 Supplies and materials.....	23,788	15,490	22,585
09 Equipment.....	12,172		12,415
15 Taxes and assessments.....	309	360	365
Total direct administrative expenses.....	758,758	725,000	775,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	32,660	40,165	37,445
02 Travel.....	602		
03 Transportation of things.....	134	40	
07 Other contractual services.....	90	40	70
Services performed by other agencies.....	44	40	35
08 Supplies and materials.....	15,319	10,010	9,415
15 Taxes and assessments.....		40	35
Total administrative expenses payable out of reimbursements from other accounts.....	48,849	50,335	47,000
Total accrued administrative expenses.....	807,607	775,335	822,000

**HOME LOAN BANK BOARD EXAMINING DIVISION**

**PROGRAM HIGHLIGHTS**

The Division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system that are not subject to State supervision. When required by the Board, the Division also examines and analyzes the financial condition of institutions which apply for membership in the system for insurance of accounts or for conversion from a State to a Federal charter. In addition, insured institutions are required to have an audit; approximately 80 percent of the number of such institutions exercise their option of having the Division expand the scope of its examination to include such audit. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the Division.

The following table reflects the work of the Division:

	1952 actual	1953 estimate	1954 estimate
Examinations completed or to be completed.....	2,209	2,614	2,761
Average assets of insured institutions (start of year).....	\$5,762,000	\$6,298,000	\$6,745,000
New mortgage loans made by average insured institutions.....	\$1,616,000	\$1,650,000	\$1,700,000

**LIMITATION ON EXPENSES**

*Nonadministrative Expenses, Examining Division, Home Loan Bank Board—*

**AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$1,749,500	\$1,775,000	\$2,085,000
Reimbursements from other accounts.....	432		
Total available for obligation.....	1,749,932	1,775,000	2,085,000
Unexpended balance, estimated savings.....	-8,793		
Nonadministrative expenses incurred.....	1,741,139	1,775,000	2,085,000

**NONADMINISTRATIVE EXPENSES BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Nonadministrative Expenses</i>			
1. Executive direction and administrative services.....	\$40,800	\$45,220	\$42,446
2. Examination of savings and loan associations.....	1,699,907	1,729,780	2,042,554
Total direct nonadministrative expenses.....	1,740,707	1,775,000	2,085,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
2. Examination of savings and loan associations.....	432		
Nonadministrative expenses incurred.....	1,741,139	1,775,000	2,085,000

**NONADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	286	263	312
Average number of all employees.....	250	253	302
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,901	\$5,094	\$4,869
Average grade.....	GS-7.7	GS-7.9	GS-7.5
<i>Personal service nonadministrative expenses:</i>			
Permanent positions.....	\$1,260,191	\$1,288,446	\$1,496,023
Regular pay in excess of 52-week base.....	4,849	5,054	5,825
Payment above basic rates.....	654		
Total personal service nonadministrative expenses.....	1,265,694	1,293,500	1,501,848
<i>Direct Nonadministrative Expenses</i>			
01 Personal services.....	1,265,262	1,293,500	1,501,848
02 Travel.....	336,640	344,100	433,900
03 Transportation of things.....	2,367	1,800	2,000
04 Communication services.....	3,755	3,500	4,000
05 Rents and utility services.....	41,266	43,200	44,667
06 Printing and reproduction.....	5,357	7,400	7,500
07 Other contractual services.....	489	500	500
Home Loan Bank Board services.....	74,288	71,000	76,300
08 Supplies and materials.....	7,551	7,000	7,600
09 Equipment.....	673	600	3,685
15 Taxes and assessments.....	3,059	2,400	3,000
Total direct nonadministrative expenses.....	1,740,707	1,775,000	2,085,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	432		
Nonadministrative expenses incurred.....	1,741,139	1,775,000	2,085,000

**FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)**

[Submitted under the Government Corporation Control Act]

*Federal Home Loan Banks (Mixed-Ownership Corporations)—*

**BUDGETARY AUTHORIZATION SCHEDULE**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance of public debt authorization.....	\$1,000,000,000	\$1,000,000,000	\$1,000,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Balance of public debt authorization available in subsequent year.....	-\$1,000,000,000	-\$1,000,000,000	-\$1,000,000,000
Obligations incurred.....			

**PROGRAM HIGHLIGHTS**

Under the Federal Home Loan Bank Act of 1932 (47 Stat. 725), the Federal Home Loan Bank Board established Federal home-loan banks throughout the country. These, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home-loan bank system, designed to stabilize and strengthen institutions promoting private thrift and individual home ownership. Authority to borrow from the Treasury in the amount of \$1 billion was provided in Public Law 576, Eighty-first Congress. No borrowings have been made to date and none is anticipated in 1954.

**FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION**

[Submitted under the Government Corporation Control Act]

*Federal Savings and Loan Insurance Corporation—*

**BUDGETARY AUTHORIZATION SCHEDULE**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance of public debt authorization.....	\$750,000,000	\$750,000,000	\$750,000,000
Balance of public debt authorization available in subsequent year.....	-750,000,000	-750,000,000	-750,000,000
Obligations incurred.....			

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

[As of June 30, 1952, 1953, and 1954. Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
Number of insured institutions.....	3,097	3,255	3,410
Number of insured savers.....	10,127,000	11,500,000	12,750,000
Insured liability.....	\$15,643,000	\$18,025,000	\$20,250,000
Assets of insured members.....	\$17,844,000	\$20,500,000	\$23,000,000
Reserves and undivided profits of insured institutions.....	\$1,275,000	\$1,475,000	\$1,670,000
Corporation's reserve for insurance losses.....	\$112,944	\$128,909	\$147,292

**PURPOSE AND FINANCIAL ORGANIZATION**

The Federal Savings and Loan Insurance Corporation, pursuant to title IV of the National Housing Act, as amended, insures savings up to \$10,000 in all savings and loan associations which apply and are approved for insurance. The Corporation acts to prevent default of insured institutions through loans, purchases of assets, or cash grants, thereby making it possible to eliminate conditions in a community which might affect adversely the financial soundness of other insured institutions. The Corporation also may act as receiver for institutions declared in default. When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. On June 30, 1952, the 3,097 insured associations had resources of \$17.8 billion. The Corporation's liability on the insured institutions aggregated \$15.6 billion.

Income from insurance premiums and interest on investments has been sufficient to meet all insurance losses,

## HOME LOAN BANK BOARD—Continued

## FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued

operating expenses, dividends on \$100,000,000 of capital stock held by the Secretary of the Treasury, and to establish a reserve for insurance losses of \$112.9 million as of June 30, 1952. The Corporation has authority to borrow up to \$750,000,000 from the Treasury, but it has never been used. No appropriations are made to the Corporation.

The Corporation operates under the supervision and direction of the Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The costs of examinations are borne by the institutions examined while the cost of all other services rendered by the Board are paid by the Corporation.

## ANALYSIS OF BUDGET PROGRAM

The budget program comprises four activities.

1. *Underwriting.*—During fiscal year 1952 the Corporation insured 159 additional savings and loan associations, the greatest annual increase since 1939. Reflecting the accelerated growth of all insured institutions was the amount of their assets on June 30, 1952, which had increased almost 7.4 billions of dollars or 70 percent in the last 3 years. The renewed interest in insurance of accounts on the part of currently uninsured institutions plus the anticipated rate of growth will increase the insured liability of the Corporation to an estimated \$20,250,000,000 by June 30, 1954, as compared to \$2,772,000,000 on June 30, 1942.

2. *Prevention of default and payment of insurance.*—The Corporation has not made any loans but it has prevented the default of 28 insured associations by making cash grants totaling \$5,374,125, of which \$475,797 has been recovered leaving a net loss of \$4,898,328 to June 30, 1952. One purchase of assets to prevent default of a State-chartered institution was made in 1950. Liquidation of these assets, which was recently completed, was accomplished without loss to the Corporation. Only seven institutions with aggregate assets of \$9,209,815 have been declared in default and placed in liquidation. Over 93 percent of the 7,705 insured accounts amounting to \$7,557,214 had been settled by June 30, 1952, leaving 526 account holders who have not yet requested settlement of insurance. Although most of the funds disbursed for payment of insurance have been recovered, the Corporation has experienced losses to date of \$309,547 from this operation. Through its insurance settlement activities the Corporation has protected the savings of 65,180 investors against the losses they would have experienced if the institutions had not been insured.

In order to prevent or minimize potential losses the Corporation works closely with supervisory authorities to eliminate financial problems of insured associations, collects and interprets financial data for certain areas and specific institutions, and makes intensive analyses of applicants for insurance, including field inspections when necessary.

3. *Analysis of operations.*—The Corporation maintains a constant study of the financial condition of member institutions, an evaluation of the flow of savings and of the character and volume of mortgage lending. Such studies furnish valuable information to the Home Loan Bank Board and the Corporation in connection with their other activities. By selective review of geographical or community areas and phases of operations it is possible to ob-

serve factors which may result in an undue concentration of risk. Certain analyses of trends in the fields of thrift and home mortgage finance are made available to member institutions and the public as illustrated by the Corporation's mortgage recording study, which is the only one available in the United States.

4. *Executive direction and fiscal and other administrative services.*—Provision is made for all fiscal and other administrative services as well as management and direction.

*Administrative expenses.*—The requested authorization to use \$455,000 of corporate income in 1954 is based upon the assumption there will be no abnormal demands on the resources of the Corporation.

Since the time and size of expenditures for payment of insurance and prevention of default are unpredictable, estimates of these expenditures are omitted from the financial statements, nor has provision been made in the requested authorization for increases in costs of administration which accompany such operations. The budget program of the Corporation is designed to preserve the present nucleus of competent and experienced personnel, to permit the Corporation to minimize or avoid unfavorable developments, and to handle the anticipated number of applications for insurance of accounts.

## FINANCING OPERATIONS

The 1954 program provides for net investments of \$9,900,000 in United States Treasury bonds and notes as compared with an estimated \$8,700,000 in 1953 and \$8,328,000 invested in 1952.

The Corporation is retiring its capital stock, held by the Secretary of the Treasury, at par in an amount equivalent to 50 percent of the annual net income. Of the original authorized capital stock of \$100,000,000 an amount of \$14,245,000 has already been retired. An additional payment of approximately \$8,847,000 in the early part of 1954 will reduce the outstanding stock to \$76,908,000. Funds for these payments are obtained through the redemption of certain United States Treasury notes held by the Corporation. As a result it is estimated that investments held as of June 30, 1954, at par value, will aggregate \$228,140,000.

Through June 30, 1952, the Corporation had paid \$33,891,438 in lieu of dividends on outstanding capital stock. It is anticipated that additional amounts will be paid to the Secretary of the Treasury of \$1,874,488 in 1953 and \$1,727,500 in 1954.

## OPERATING RESULTS AND RETAINED EARNINGS

Revenues of the Corporation consist primarily of insurance premiums, admission fees, and interest on investments in Government obligations. Total income since 1934 of \$160,986,076 has been applied as follows:

	Percent	Amount
Expenses.....	4.4	\$7,067,525
Insurance losses (net).....	3.2	5,208,471
Return on capital stock.....	22.2	35,765,926
Legal reserve.....	70.2	112,944,154

As a result of the anticipated rapid growth in the aggregate savings and creditor obligations of insured institutions, and the increasing number of institutions applying for insurance, the Corporation estimates net income before payment of a return on capital stock for fiscal 1954 of \$19,936,100. This amount is \$4,879,091 or 32 percent above the net income for 1952. After pro-



viding for an interest payment in lieu of dividends on the capital stock of \$1,552,700 for 1954, the balance of the net income, estimated at \$18,383,400 will be credited to insurance reserves of the Corporation.

Because of the estimated insurance liability of \$20.3 billion on June 30, 1954, and the statutory provision requiring the Corporation to accumulate a reserve of 5 percent of all insured accounts and creditor obligations, the Corporation does not contemplate returning any earned surplus to the Treasury.

## FINANCIAL CONDITION

Total assets of the Corporation amounted to \$213,873,962 as of June 30, 1952, an increase of over \$7,336,095 since the beginning of the year. Investment in Government obligations of \$209,136,171 represented 97.8 percent of corporate assets. In the absence of insurance losses, it is anticipated that total assets will reach \$233,818,532 by June 30, 1954.

Under the provisions of Public Law 576, Eighty-first Congress, the Corporation has retired \$14,245,000 of its original capital stock of \$100,000,000. Based upon the anticipated net income, before paying an interest charge in lieu of dividends on the average stock outstanding, the Corporation expects to reduce the outstanding capital stock to \$66,939,000 shortly after the close of the fiscal year 1954. Assuming stable economic conditions and a continuation of the current trend in savings, it is anticipated that all capital stock may be retired in approximately ten more years.

In accordance with the provisions of the National Housing Act, as amended, the Corporation must accumulate a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. As of June 30, 1952, this statutory requirement amounted to approximately \$782,150,000. The insurance reserve of the Corporation on that date amounted to \$112,944,154 or 0.72 percent of the insured liability of \$15,643,000,000.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Furniture, fixtures and equipment.....	\$7,059	\$5,600	\$6,000
Expenses:			
Administrative expenses.....	\$427,973	\$425,000	\$455,000
Advances to Home Loan Bank Board for services and facilities furnished.....	292,815	278,000	304,600
Other expenses.....	394	6,300	7,000
Total expenses.....	721,182	709,300	766,600
Other expenditures:			
Excess of par value over proceeds from sale of securities.....	19,375		
Total funds applied to operations.....	747,616	714,900	772,600
<b>To financing:</b>			
Increase in investment in United States securities held (par).....	8,328,000	8,700,000	9,900,000
Retirement of capital stock.....	6,716,000	7,529,000	8,847,000
Return in lieu of dividends on capital stock.....	1,875,000	1,874,488	1,727,500
Increase in Treasury cash.....	608,607	32,063	
Total funds applied to financing.....	17,527,607	18,135,551	20,474,500
<b>Total funds applied</b> .....	18,275,223	18,850,451	21,247,100
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Assets acquired to prevent default of insured institutions.....	1,037,604		
Discount on United States securities purchased.....	320,797		
Reimbursement for insurance signs.....	352	456	
Total realization of assets.....	1,358,753	456	
Income:			
Insurance premiums and admission fees earned.....	11,144,111	13,410,500	15,535,300
Interest earned on United States securities.....	4,617,230	4,979,000	5,155,200
Miscellaneous.....	2,703	1,100	1,200
Total income.....	15,764,044	18,390,600	20,691,700
Decrease in selected working capital items.....	1,152,426	459,395	537,161
Total funds provided by operations.....	18,275,223	18,850,451	21,228,861
<b>By financing:</b> Decrease in Treasury cash.....			18,239
<b>Total funds provided</b> .....	18,275,223	18,850,451	21,247,100
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$747,616	\$714,900	\$772,600
Total funds provided by operations.....	18,275,223	18,850,451	21,228,861
<b>Net effect on budgetary expenditures</b> .....	-17,527,607	-18,135,551	-20,456,261
The above amounts are credited to net receipts of the enterprise.....	-17,527,607	-18,135,551	-20,456,261

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—B. *Statement of income, expenses and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Insurance premiums and admission fees earned.....	\$11,144,111	\$13,410,500	\$15,535,300
Interest income on United States securities.....	4,617,230	4,979,000	5,155,200
Miscellaneous.....	2,703	1,100	1,200
Total income.....	\$15,764,044	\$18,390,600	\$20,691,700
<b>Expenses:</b>			
Administrative expenses.....	427,973	425,000	455,000
Advances to Home Loan Bank Board for services and facilities furnished.....	292,815	278,000	304,600
Other expenses.....	394	6,300	7,000
Subtotal.....	721,182	709,300	766,600
Depreciation.....	7,059	5,600	6,000
Total expenses.....	728,241	714,900	772,600
Net income before adjustment of allowance for losses.....	15,035,803	17,675,700	19,919,100
<b>Decrease in allowance for losses</b> .....	2		
Net income from program operations.....	15,035,805	17,675,700	19,919,100
<b>Other income and expenses:</b>			
Proceeds from sale of assets purchased to prevent default.....	1,037,604		
Book value of assets sold.....	994,270		
Gain on assets sold.....	43,334		
Amortization of net premium (—) or discount on United States securities.....	11,708	17,000	17,000
Total other income.....	55,042	17,000	17,000
Proceeds of sale of United States securities.....	1,980,625		
Book value of securities sold.....	2,014,463		
Loss (—) on sale of securities.....	—33,838		
Net other income and expenses.....	21,204	17,000	17,000
<b>Net income before payment of return on capital stock</b> .....	15,057,009	17,692,700	19,936,100

## ANALYSIS OF RETAINED EARNINGS

<b>Surplus reserve (for insurance losses):</b>				
Balance at beginning of year.....	\$99,761,633	\$112,944,154	\$128,909,354	
Net income before payment of return on capital stock.....	\$15,057,009	\$17,692,700	\$19,936,100	
Provision for return on capital stock.....	—1,874,488	—1,727,500	—1,552,700	
	13,182,521	15,965,200	18,383,400	
Balance at end of year.....	112,944,154	128,909,354	147,292,754	
<b>Reserve for return on capital stock:</b>				
Balance at beginning of year.....	1,875,000	1,874,488	1,727,500	
Provision for current year.....	1,874,488	1,727,500	1,552,700	
Payment of return on capital stock to U. S. Treasury.....	—1,875,000	—1,874,488	—1,727,500	
	—512	—146,988	—174,800	
Balance at end of year.....	1,874,488	1,727,500	1,552,700	
<b>Total retained earnings</b> .....	114,818,642	130,636,854	148,845,454	

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$660,178	\$1,268,785	\$1,300,848	\$1,282,609
On hand and in banks.....	38,286	50	50	50
Total cash.....	698,464	1,268,835	1,300,898	1,282,659
<b>Accounts receivable:</b>				
Insurance premiums and admission fees receivable.....	2,699,553	3,202,132	3,803,639	4,502,039
Other.....	1,819	1,872		
Total accounts receivable.....	2,701,372	3,204,004	3,803,639	4,502,039
<b>Accrued interest receivable on United States securities.....</b>	1,003,699	257,213	257,213	257,213
<b>Assets acquired through prevention of default and payment of insurance:</b>				
Assets purchased to prevent default of insured institutions.....	994,270			
Pending and unclaimed insured accounts in liquidated institutions.....	7,046	7,046	7,046	7,046
Less allowance for losses.....	598	596	596	596
Net assets acquired.....	1,000,718	6,450	6,450	6,450
<b>Investments:</b>				
United States securities, par value.....	201,212,000	209,540,000	218,240,000	228,140,000
Unamortized premiums or discount (–) on United States securities.....	–80,277	–403,829	–386,829	–369,829
Total investments.....	201,131,723	209,136,171	217,853,171	227,770,171
<b>Furniture, fixtures, and equipment.....</b>	53,785	56,360	59,660	63,260
Less amount charged off as depreciation.....	53,785	56,360	59,660	63,260
Total furniture, fixtures, and equipment.....				
<b>Other assets.....</b>	808	456		
<b>Deferred charges.....</b>	1,083	833	361	
<b>Total assets.....</b>	206,537,867	213,873,962	223,221,732	233,818,532
<b>LIABILITIES</b>				
<b>Accounts payable.....</b>	1,440	37	100	100
<b>Accrued expenses.....</b>	14,793	21,312	20,900	22,600
<b>Trust and deposit liabilities.....</b>	15,774	19,305	17,005	18,805
<b>Insurance liability on pending and unclaimed share accounts in liquidated institutions.....</b>	7,046	7,046	7,046	7,046
<b>Custodial funds, receiverships.....</b>	8,133	8,133	8,133	8,133
<b>Deferred and undistributed credits:</b>				
Unearned insurance premiums.....	4,847,003	5,715,094	6,776,694	8,008,394
Unapplied collections.....	7,045	393		
Total deferred and undistributed credits.....	4,854,048	5,715,487	6,776,694	8,008,394
<b>Total liabilities.....</b>	4,901,234	15,771,320	6,829,878	8,065,078
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment</b>				
Capital stock (held by U. S. Treasury).....	93,284,000	85,755,000	76,908,000	66,939,000
Provision for retirement pursuant to Public Law 576, 81st Cong.....	6,716,000	7,529,000	8,847,000	9,969,000
Total interest-bearing investment.....	100,000,000	93,284,000	85,755,000	76,908,000
<b>Non-interest-bearing investment</b>				
Retained earnings:				
Reserve for insurance losses.....	99,761,633	112,944,154	128,909,354	147,292,754
Reserve for return on capital stock.....	1,875,000	1,874,488	1,727,500	1,552,700
Total retained earnings.....	101,636,633	114,818,642	130,636,854	148,845,454
<b>Total investment of U. S. Government.....</b>	201,636,633	208,102,642	216,391,854	225,753,454
<b>Total liabilities and investment of U. S. Government.....</b>	206,537,867	213,873,962	223,221,732	233,818,532

<sup>1</sup> Does not include accrued annual leave of \$77,829.99.

**HOME LOAN BANK BOARD—Continued**

**FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued**

**LIMITATION ON EXPENSES**

**Administrative Expenses, Federal Savings and Loan Insurance Corporation—**

Federal Savings and Loan Insurance Corporation: Not to exceed **[\$425,000]** \$455,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of **[specific]** insured institutions, legal fees and expenses, and payments for administrative expenses of the Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, and other agencies of the Government: *Provided*, That not to exceed **[\$4,150]** \$6,500 shall be available for expenses of travel: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724-1730). (*Independent Offices Appropriation Act, 1953.*)

**AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$435,000	\$425,000	\$455,000
Unexpended balance, estimated savings.....	-7,027		
Administrative expenses incurred.....	427,973	425,000	455,000

**ADMINISTRATIVE EXPENSES BY ACTIVITIES**

	1952 actual	1953 estimate	1954 estimate
1. Underwriting.....	\$78,449	\$77,738	\$86,642
2. Prevention of default and payment of insurance.....	55,274	51,271	56,888
3. Analysis of operations.....	134,795	132,765	143,508
4. Executive direction and fiscal and other administrative services.....	159,455	163,226	167,962
Administrative expenses incurred.....	427,973	425,000	455,000

**ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	70	69	71
Average number of all employees.....	67	67	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,441	\$5,549	\$5,490
Average grade.....	GS-7.5	GS-7.5	GS-7.5
01 Personal service administrative expenses:			
Permanent positions.....	\$371,109	\$372,451	\$386,648
Part time and temporary positions.....	2,018	2,291	
Regular pay in excess of 52-week base.....	1,439	1,408	1,499
Payment above basic rates.....	3,817		2,853
Total personal service administrative expenses.....	378,383	376,150	391,000
Deduct portion not chargeable to administrative expenses.....	327		
Net personal service administrative expenses.....	378,056	376,150	391,000
02 Travel.....	3,756	4,150	6,500
03 Transportation of things.....	5	50	200
04 Communication services.....	5,859	6,000	6,500
05 Rents and utility services.....	27,485	27,200	32,500
06 Printing and reproduction.....	734	800	1,500
07 Other contractual services:			
General Accounting Office, for audit of accounts.....	3,802	5,500	7,000
Miscellaneous.....	5,304	2,650	6,500

**ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$2,972	\$2,500	\$3,300
Total accrued administrative expenses.....	427,973	425,000	455,000

**LIQUIDATION OF HOME OWNERS' LOAN CORPORATION, HOME LOAN BANK BOARD**

**PROGRAM HIGHLIGHTS**

The Independent Offices Appropriation Act, 1952, authorized the payment of \$75,000 of funds of the Home Owners' Loan Corporation to the Home Loan Bank Board to complete the liquidation of the Corporation. It is anticipated that this will be accomplished in fiscal year 1954 within available funds.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Final liquidation of Home Owners' Loan Corporation:			
Reimbursable expenses.....	\$2,176		
Nonreimbursable expenses.....	25,339	\$25,000	\$24,661
Total funds applied to expenses.....	27,515	25,000	24,661
Increase in selected working capital items.....		900	2,267
Total funds applied to program operations.....	27,515	25,900	26,928
<b>To financing: Increase in Treasury cash.....</b>	<b>52,828</b>		
<b>Total funds applied.....</b>	<b>80,343</b>	<b>25,900</b>	<b>26,928</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Reimbursements from other accounts.....	2,176		
Decrease in selected working capital items.....	3,167		
Total funds provided by program operations.....	5,343		
<b>By financing:</b>			
Funds advanced by Home Owners' Loan Corporation to effect final liquidation (nonadministrative expenses).....	75,000		
Decrease in Treasury cash.....		25,900	26,928
<b>Total funds provided.....</b>	<b>80,343</b>	<b>25,900</b>	<b>26,928</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$27,515	\$25,900	\$26,928
Funds provided by operations.....	5,343		
<b>Net effect on budgetary expenditures.....</b>	<b>22,172</b>	<b>25,900</b>	<b>26,928</b>
The above amounts are charged to net receipts of the enterprise.....	22,172	25,900	26,928

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Reimbursements from other accounts.....	\$2,176		
<b>Expenses:</b> Cost of final liquidation of Home Owners' Loan Corporation:			
Reimbursable expenses.....	2,176		
Nonreimbursable expenses.....	25,339	\$25,000	\$24,661
Total expenses.....	27,515	25,000	24,661
<b>Net loss for the year.....</b>	<b>-25,339</b>	<b>-25,000</b>	<b>-24,661</b>
Retained earnings, beginning of year.....		49,661	24,661
Received from Home Owners' Loan Corporation to effect final liquidation.....	75,000		
<b>Retained earnings, end of year.....</b>	<b>49,661</b>	<b>24,661</b>	

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....	\$52,828	\$26,928	
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	1,994	200	
Accrued expenses.....	74	166	
Trust and deposit liabilities.....	1,099	1,901	
<b>Total liabilities</b> <sup>1</sup> .....	3,167	2,267	
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Non-interest-bearing investment: Retained earnings (balance received from Home Owners' Loan Corporation).....	49,661	24,661	
<b>Total liabilities and investment of U. S. Government</b> .....	52,828	26,928	

<sup>1</sup> Excludes estimated liability for employees accumulated annual leave at June 30, 1952, in the amount of \$242.

**LIMITATION ON EXPENSES**

**Expenses, Liquidation of Home Owners' Loan Corporation, Home Loan Bank Board—**

Home Owners' Loan Corporation: The unobligated balance of the item of \$75,000 made available under this head in the Independent Offices Appropriation Act, 1952, shall be available to the Home Loan Bank Board for expenditure as nonadministrative expenses to carry out final liquidation of the Home Owners' Loan Corporation. (*Independent Offices Appropriation Act, 1953.*)

**AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$75,000		
Prior year balance reauthorized.....		\$49,661	\$24,661
Reimbursements from other accounts.....	2,176		
<b>Total available for nonadministrative expenses</b> .....	77,176	49,661	24,661
Balance reauthorized for subsequent year.....	-49,661	-24,661	
<b>Nonadministrative expenses incurred</b> .....	27,515	25,000	24,661

**NONADMINISTRATIVE EXPENSES BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<b>Direct Nonadministrative Expenses</b>			
Final liquidation.....	\$25,339	\$25,000	\$24,661
<b>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</b>			
Final liquidation.....	2,176		
<b>Nonadministrative expenses incurred</b> .....	27,515	25,000	24,661

**NONADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Summary of Personal Services</b>			
Total number of permanent positions.....	7	2	2
Average number of all employees.....	3	2	2
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$5,928	\$3,103	\$3,183
Average grade.....	GS-8.9	GS-3.5	GS-3.5
<b>Personal service nonadministrative expenses:</b>			
Permanent positions.....	\$17,238	\$6,126	\$6,365
Regular pay in excess of 52-week base.....	12	24	25
<b>Total personal service nonadministrative expenses</b> .....	17,250	6,150	6,390

**NONADMINISTRATIVE EXPENSES BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Direct Nonadministrative Expenses</b>			
01 Personal services.....	\$15,074	\$6,150	\$6,390
02 Travel.....		100	100
03 Transportation of things.....	38	25	25
04 Communication services.....	20	25	25
06 Printing and reproduction.....	2,792	300	300
07 Other contractual services.....	3,394	5,970	4,926
Services performed by other agencies.....	3,859	700	700
Home Loan Bank Board services.....		11,535	12,000
08 Supplies and materials.....	100	100	100
15 Taxes and assessments.....	62	95	95
<b>Total direct nonadministrative expenses</b> .....	25,339	25,000	24,661
<b>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</b>			
01 Personal services.....	2,176		
<b>Nonadministrative expenses incurred</b> .....	27,515	25,000	24,661

**HOME OWNERS' LOAN CORPORATION**

[Submitted under the Government Corporation Control Act]

**PROGRAM HIGHLIGHTS**

The Corporation was organized under the Home Owners' Loan Act of 1933 for the purpose of providing credit facilities to refinance the mortgages of destitute urban home owners. The Corporation's lending authority expired on June 12, 1936, since which time it has been in liquidation. All loan accounts of the Corporation have been disposed of, and \$13,993,589, representing surplus from its operations, have been turned over to the Treasury.

During fiscal 1952, the only transactions consisted of liquidating accounts payable; the transfer of \$75,000 to the Home Loan Bank Board to handle all remaining Home Owners' Loan Corporation matters; and the payment to the United States Treasury of \$193,589 of additional surplus funds of the Corporation.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual <sup>1</sup>	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b> Increase in selected working capital items.....	\$69,958	\$135,712	
<b>To financing:</b>			
Payment to U. S. Treasury (surplus from liquidation).....	193,589		
Repayment of borrowings to the public.....	284,800	1,011,925	
Payment to Home Loan Bank Board to carry out final liquidation of Corporation (nonadministrative expenses).....	75,000		
<b>Total funds applied to financing</b> .....	553,389	1,011,925	
<b>Total funds applied</b> .....	623,347	1,147,637	
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Prior year adjustments.....	3,147		
<b>By financing:</b> Decrease in Treasury cash.....	620,200	1,147,637	
<b>Total funds provided</b> .....	623,347	1,147,637	

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$69,958	\$135,712	
Total funds provided by operations.....	3,147		
<b>Net effect on budgetary expenditures</b> .....	66,811	135,712	
The above amounts are charged to net receipts of the enterprise.....	66,811	135,712	

**HOME LOAN BANK BOARD—Continued**  
**HOME OWNERS' LOAN CORPORATION—Continued**

*B. Statement of retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

	1952 actual	1953 estimate	1954 estimate
<b>Retained earnings, beginning of year</b> .....	\$265,442		
Payment to U. S. Treasury (surplus from liquidation).....	-193,589		
Payment to Home Loan Bank Board to carry out final liquidation of Corporation.....	-75,000		
Prior year adjustments.....	3,147		
<b>Retained earnings, end of year</b> .....			

*O. Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash with U. S. Treasury: Revolving fund.....	\$1,147,637		
<b>LIABILITIES</b>			
Accounts payable.....	135,712		
Matured bonds payable, held by public.....	1,011,925		
<b>Total liabilities</b> .....	1,147,637		

**FEDERAL HOUSING ADMINISTRATION**

[Submitted under the Government Corporation Control Act]

*Authorizations To Expend From Corporate Debt Receipts—*  
(Permanent indefinite authorization)

**BUDGETARY AUTHORIZATION SCHEDULES**

AMOUNTS AVAILABLE FOR OBLIGATION

Authorizations to expend from corporate debt receipts (obligations incurred) (net)—1952, \$16,184,250; 1953, \$22,305,000; 1954, repayments are estimated to exceed borrowings in the amount of \$24,469,800.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (net).....	\$16,184,250	\$22,305,000	
Net repayments and cancellations.....			-\$24,469,800
<b>Total expenditures investment in the revolving fund are distributed as follows:</b>			
Out of current authorizations.....	16,184,250	22,305,000	
Out of prior authorizations.....			-24,469,800

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

[Dollars in millions]

	1952 actual	1953 estimate	1954 estimate
Unit applications examined.....	465,937	529,200	573,000
Insurance commitments made.....	\$2,964.8	\$3,675.4	\$4,043.8
Mortgage and yield insurance written:			
Number of dwelling units.....	282,230	351,000	396,100
Mortgage amounts insured.....	\$2,161.5	\$2,775.2	\$3,106.8
Improvement loans insured:			
Number of notes.....	1,610,132	2,000,000	2,200,000
Net proceeds.....	\$852.4	\$1,188.0	\$1,306.8
Estimated outstanding balance of insurance in force, end of fiscal year:			
Improvement loans.....	\$1,122.7	\$1,514.1	\$1,836.1
Mortgage insurance.....	13,899.5	15,681.6	17,714.4
<b>Total</b> .....	15,022.2	17,195.7	19,550.5

**PROGRAM HIGHLIGHTS—continued**

[Dollars in millions]

	1952 actual	1953 estimate	1954 estimate
Acquired security or collateral on hand, end of year:			
Defaulted improvement loan notes.....	\$49.8	\$55.3	\$63.4
Acquired properties:			
Number of units.....	11,650	10,734	11,281
Amount.....	\$81.4	\$78.2	\$84.0
Net fee and premium income collected.....	\$99.2	\$123.2	\$137.6

**PURPOSE AND FINANCIAL ORGANIZATION**

The Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency made subject to the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of the Administration are to stabilize the mortgage market and to improve home financing practices and housing standards and conditions, through insurance of loans and investments to finance the production, purchase, repair, and improvement of residential structures. On June 30, 1952, a total of \$27.4 billion of insurance had been written, of which \$15 billion was outstanding.

The Administration maintains eight insurance funds: (1) A fund for insuring repair and improvement loans and mortgage loans under title I; (2) a fund for insuring mortgages on individual dwellings under title I, sec. 8; (3) a mutual mortgage insurance fund for insuring mortgages on one- to four-family dwellings under title II; (4) a fund for insuring mortgages on multifamily housing projects, including cooperative housing, under title II; (5) a fund for emergency and special-incentive mortgage and loan insurance under title VI; (6) an investment insurance fund for operations under title VII; (7) a military housing insurance fund for operations under title VIII; and (8) a fund for insuring defense housing mortgages under title IX.

The mutual mortgage insurance fund differs from other insurance funds in that insured mortgages are grouped together with others having similar risk characteristics and maturity dates, and the mortgagors in each group receive any excess of fees and premiums paid over losses and expenses allocable to the group.

All of the Administration's insurance programs are income producing. Income is derived from insurance premiums, appraisal and miscellaneous fees, and interest on investments in Government securities.

**ANALYSIS OF BUDGET PROGRAMS**

The estimates reflect the effect of the relaxation of Federal Reserve Board Regulation X, and the comparable, but somewhat more stringent, FHA credit restrictions, increased availability of mortgage money, and an adequate supply of materials to produce about a million non-farm housing units.

1. *Repair and improvement loan insurance, title I.*—Financial institutions are insured against losses up to 10 percent on loans for the alteration, repair, and improvement of residential properties. The loans insured are characteristically short-term, unsecured notes averaging around \$675. Estimates are set forth below:

	1952 actual	1953 estimate	1954 estimate
Initiation: Loans insured.....	1,610,132	2,000,000	2,200,000
Maintenance of insurance in force (number of notes) end of year (classes 1 and 2 only).....	3,370,760	3,970,000	4,670,000
Settlement:			
Claims.....	32,155	40,000	45,000
Average number of defaulted notes in process of collection.....	128,000	139,000	146,000

2. *Mortgage insurance for homes and multifamily housing, titles I and II.*—Mortgages may be insured on one- to four-family structures and on multifamily housing projects up to statutory limits of 80, 90, or 95 percent of appraised value, depending upon the amount and character of the the loan involved. Insured mortgages may cover new and existing properties, both for rent and for sale, including nonprofit cooperative housing. Insured loans may bear a higher ratio to the value of the mortgaged property, in the lower price and rental ranges, to aid in construction of homes for families of low and moderate income. Estimates are as follows:

	1952 actual	1953 estimate	1954 estimate
Initiation:			
Unit applications examined.....	399,629	432,600	563,500
Inspections made.....	687,460	772,700	781,200
Average multifamily units under inspection.....	9,946	15,800	22,100
Unit mortgages insured.....	238,309	291,700	338,600
Maintenance of insurance in force—end of year (dwelling units).....	1,382,430	1,585,017	1,833,315
Settlement:			
Mortgages terminated (dwelling units).....	86,454	89,113	90,302
Properties and mortgages acquired (dwelling units).....	610	647	578
Properties and mortgages on hand (dwelling units).....	446	380	377

3. *Special incentive mortgage and loan insurance, and yield insurance on rental housing investments, titles VI and VII.*—Special war-housing mortgage insurance provisions of title VI were continued until April 1948 for home mortgages and until March 1950 for rental project mortgages to provide veterans emergency housing, and other special incentive programs were added. Title VI now provides for (a) insurance of loans for the manufacture of housing by industrial processes and short-term notes incident to the sale of such housing; (b) insurance of mortgages executed in connection with the sale by the Government of certain federally owned housing; and (c) insurance of short-term loans to finance the construction, by modern site-fabrication methods, of groups of 25 or more single-family dwellings, as well as for insured long-term financing of properties constructed under this section. Title VII provides for insurance of an annual return of 2½ percent and a minimum annual amortization of 2 percent on equity investments in rental housing. Estimates are as follows:

	1952 actual	1953 estimate	1954 estimate
Initiation:			
Unit applications examined.....	20,489	5,500	8,500
Average multifamily units under inspection.....	56,107	11,800	2,900
Unit mortgages, loans, and investments insured.....	16,680	5,200	7,100
Maintenance of insurance in force (unit mortgages, loans, and investments, end of year).....	799,662	776,600	754,600
Settlement:			
Mortgages, loans, and investments terminated (dwelling units).....	28,621	28,262	29,100
Properties and mortgages acquired (dwelling units).....	5,001	4,850	4,700
Properties and mortgages on hand (dwelling units).....	11,226	10,354	10,904

4. *Military and defense housing, titles VIII and IX.*—Rental housing is provided under title VIII, through use of private capital under insured mortgages, for civilian and military personnel of the armed services and for personnel at atomic energy installations. This program was originally confined to housing at or near military bases, but was extended to atomic energy plants by the Defense

Housing and Community Facilities and Services Act of 1951. The 1951 act also added title IX under which mortgages found to be acceptable risks in view of needs of national defense may be insured. The housing must be within the limits of programmed housing needs in defense areas designated by the President. While these programs expire by operation of law on June 30, 1953, a large amount of construction will continue throughout fiscal 1954 under commitments previously issued.

	1952 actual	1953 estimate	1954 estimate
Initiation:			
Unit applications examined.....	45,819	91,100	1,000
Inspections made.....	37,591	147,300	134,600
Average multifamily units under inspection.....	13,601	22,060	41,500
Unit mortgages insured.....	27,241	54,100	50,400
Maintenance of insurance in force (in dwelling units, end of year).....	54,336	108,136	157,936
Settlement: Mortgages terminated (dwelling units).....		300	600

*Administrative expenses.*—These are the headquarters expenses in connection with the servicing of insurance in force; the technical, administrative and fiscal control over insuring operations, and centralized housekeeping activities. Operating expenses of the 73 field insuring offices are included in a separate nonadministrative budget. Administrative expenses amounted to \$5.2 million in fiscal 1952, and are estimated at \$4.9 million in 1953 and \$5.9 million in 1954. Approximately \$300,000 of the 1954 estimate is for anticipated backlogs to be carried over from fiscal 1953 and the balance is for improving direction and control of insuring operations and for servicing the increased volume of insurance in force.

#### FINANCING OPERATIONS

All insurance financing operations are financed out of income. Repair and improvement loan insurance claims are paid in cash from insurance income received under the program. Mortgage insurance claims are met by the issuance of debentures which are subsequently redeemed out of insurance income and the proceeds of the sale of acquired properties and mortgages. In 1952, \$34,691,500 of debentures were issued. Debentures to be issued are estimated at \$53,154,300 in 1953 and \$38,706,750 in 1954. Debentures were retired in 1952 in the amount of \$18,507,250. Retirement of debentures in 1953 and 1954, respectively, are estimated at \$30,849,300 and \$63,176,550.

#### OPERATING RESULTS AND RETAINED EARNINGS

Operations in 1952 resulted in a net income of \$60,028,474. This income was distributed entirely to insurance reserves as follows: (a) \$32,766,215 was placed in the statutory reserves under the group accounts of the mutual mortgage insurance fund, which are available for losses, expenses, and other charges, as well as for distribution of participation shares to the participating mortgagors of group accounts having credit balances, (b) \$164,435 was placed in the general reinsurance reserve under the mutual mortgage insurance fund, which is available to cover losses and expenses where group account balances are inadequate, (c) \$27,097,824 was placed in the general insurance reserves under the non-mutual insurance programs.

Net income is expected to be \$75,143,434 in 1953 and \$88,484,800 in 1954. In the 2-year period it is estimated that income totaling \$81,783,253 will be added to the

**FEDERAL HOUSING ADMINISTRATION—Continued**

statutory reserves under the group accounts of the Mutual Mortgage Insurance Fund. The general reinsurance reserve under the Mutual Mortgage Insurance Fund is expected to receive \$4,875,634, while an estimated \$76,969,347 of insurance income will be placed in the insurance reserves under nonmutual funds.

Insurance reserves which totaled \$207,770,410 on June 30, 1951, increased to \$258,595,731 during fiscal 1952 and are expected to reach \$325,344,979 by June 30, 1953, and \$405,231,079 by June 30, 1954. These reserves are required to meet future insurance losses and expenses and are not available for transfer to the Treasury.

Collections of \$182,108 under the title I claims program were paid into the Treasury in 1952. Payments are estimated at \$150,000 in 1953 and \$125,000 in 1954.

**FINANCIAL CONDITION**

On June 30, 1951 the total investment of the United States Government and statutory insurance reserves stood at \$275,392,796, of which \$207,895,396 is retained earnings in the several insurance reserves. During 1952 the investment and reserves increased to \$327,192,903. It is estimated that the investment and reserves will reach \$393,924,637 by June 30, 1953, and \$473,795,137 by June 30, 1954.

**INSURANCE AUTHORITY**

The Housing Act of 1952 (Public Law 531, approved July 14, 1952) provided an additional \$400 million of insurance authorization principally to insure mortgages on defense, military, and disaster housing. The act also permits the President to transfer unused authorization from one mortgage insurance program to another, except that title VI cannot be increased.

Existing insurance authorization will be adequate to carry all programs through fiscal year 1953, except repair and improvement loan insurance (title I, section 2). An increase of \$600 million in the insurance authority under title I, section 2, will be required to carry the program through 1954, measured in terms of the unpaid face amount of insured notes outstanding. A legislative amendment will be recommended to measure the authorization by the unpaid net proceeds of insured notes outstanding, in order to reflect more accurately the contingent liability of the Federal Housing Administration. On a net proceeds basis an increase of \$500 million would be sufficient. Additional insurance authority will be required for mortgage insurance in 1954.

Proposed legislation would (1) change the method for measuring the insurance liability under title I, section 2, (2) increase the insurance authority for this program \$500 million in 1953, and (3) increase the insurance authority for mortgage and yield insurance \$1.5 billion in 1954.

**FEDERAL HOUSING ADMINISTRATION—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Title I insurance program—title I, section 2:</b>			
Acquisition of assets: Real properties, mortgages, and notes.....	\$10,737,143	\$15,517,543	\$18,450,000
Expenses:			
Administrative expenses.....	\$438,330	\$443,600	\$477,900
Nonadministrative expenses (operating).....	2,127,793	2,487,600	2,388,400
Other expenses.....	18,873		
Total expenses.....	2,584,996	2,931,200	2,866,300
Total funds applied to operations, title I insurance program.....	13,322,139	18,448,743	21,316,300
<b>Title I housing insurance program—title I, section 8:</b>			
Acquisition of assets: Real properties.....	4,878	9,700	14,600
Expenses:			
Administrative expenses.....	86,127	130,900	215,400
Nonadministrative expenses (operating).....	418,854	513,500	587,200
Total expenses.....	504,981	644,400	802,600
Total funds applied to operations, title I housing insurance program.....	509,859	654,100	817,200
<b>Mutual mortgage insurance program—title II, section 203:</b>			
Acquisition of assets: Real properties, mortgages, and notes.....	2,887,623	3,080,200	2,887,600
Expenses:			
Interest on debentures charged insurance fund.....	501,517	509,800	520,000
Administrative expenses.....	3,448,497	3,061,400	4,200,800
Nonadministrative expenses (operating).....	16,711,753	18,341,900	20,856,100
Other expenses.....	34		
Total expenses.....	20,661,801	21,913,100	25,576,900
Due mortgagors, participation in mutual insurance earnings.....	8,046,259	8,261,700	8,489,300
Total funds applied to operations, mutual mortgage insurance program.....	31,595,683	33,255,000	36,953,800



FEDERAL HOUSING ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To Operations—Continued</b>			
<b>Housing insurance program—title II, sections 207 and 213:</b>			
Acquisition of assets:			
Real properties and mortgages.....	\$1,522,421	\$2,173,900	\$2,030,500
Investment in stock of rental housing corporations.....	10,200	18,500	43,300
Total acquisition of assets.....	\$1,532,621	\$2,192,400	\$2,073,800
Expenses:			
Administrative expenses.....	261,845	260,900	505,000
Nonadministrative expenses (operating).....	1,271,996	1,125,400	2,144,600
Total expenses.....	1,533,841	1,386,300	2,649,600
Total funds applied to operations, housing insurance program.....	3,066,462	3,578,700	4,723,400
<b>War housing insurance program—title VI, sections 603, 608, 609, 610, and 611:</b>			
Acquisition of assets:			
Real properties, mortgages, and notes.....	37,607,134	35,604,791	34,418,500
Investment in stock of rental housing corporations.....	14,700	600	1,000
Total acquisition of assets.....	37,621,834	35,605,391	34,419,500
Expenses:			
Administrative expenses.....	687,376	91,800	84,400
Nonadministrative expenses (operating).....	3,301,173	439,800	254,800
Total expenses.....	3,988,549	531,600	339,200
Payment to establish national defense housing insurance fund.....	1,000,000		
Total funds applied to operations, war housing insurance program.....	42,610,383	36,136,991	34,758,700
<b>Housing investment insurance program—title VII, section 701:</b>			
Expenses:			
Administrative expenses.....	535	3,400	15,300
Nonadministrative expenses (operating).....	2,539	18,900	75,600
Total funds applied to operations, housing investment insurance program.....	3,074	22,300	90,900
<b>Military housing insurance program—title VIII, section 803:</b>			
Acquisition of assets: Investment in stock of rental housing corporations.....			
	6,100	6,700	2,600
Expenses:			
Administrative expenses.....	190,848	219,800	182,300
Nonadministrative expenses (operating).....	928,476	1,101,500	714,600
Total expenses.....	1,119,324	1,321,300	896,900
Total funds applied to operations, military housing insurance program.....	1,125,424	1,328,000	899,500
<b>National defense housing insurance program—title IX, sections 903 and 908:</b>			
Acquisition of assets: Investment in stock of rental housing corporations.....			
	900	11,000	5,100
Expenses:			
Administrative expenses.....	94,748	673,200	218,900
Nonadministrative expenses (operating).....	463,621	2,937,400	893,700
Total expenses.....	558,369	3,610,600	1,112,600
Total funds applied to operations, national defense housing insurance program.....	559,269	3,621,600	1,117,700
<b>Salaries and expenses:</b> Acquisition of assets: Furniture and equipment.....	109,468	134,000	135,000
<b>Increase in selected working capital items:</b> Debentures authorized and in audit.....		13,998,800	808,200
Total funds applied to operations.....	92,901,761	111,178,234	101,620,700
<b>To Financing</b>			
Repayments to U. S. Treasury, title I claims program.....	182,108	150,000	125,000
Debentures retired.....	18,507,250	30,849,300	63,176,550
Increase in investment in U. S. securities (par).....	20,550,000	64,300,000	26,650,000
Increase in Treasury cash.....	23,992,132		12,072,700
Total funds applied to financing.....	63,231,490	95,299,300	102,024,250
<b>Total funds applied.....</b>	<b>156,133,251</b>	<b>206,477,534</b>	<b>203,644,950</b>

## FEDERAL HOUSING ADMINISTRATION—A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Title I insurance program—title I, section 2:</b>			
Realization of assets: Recoveries and sale of real properties, mortgages, and notes.....	\$6,588,476	\$7,392,461	\$7,367,600
Income:			
Insurance premiums.....	\$14,644,499	\$19,414,700	\$20,589,600
Other interest, dividends, and income.....	482,613	550,000	552,200
Total income.....	15,127,112	19,964,700	21,141,800
Total funds provided by operations, title I insurance program.....	21,715,588	27,357,161	28,509,400
<b>Title I housing insurance program—title I, section 8:</b>			
Realization of assets: Recoveries and sale of real properties, mortgages, and notes.....		1,077	1,800
Income:			
Fees (applications).....	282,694	252,900	\$53,700
Insurance premiums.....	151,699	277,500	462,700
Interest on United States securities.....	23,750	23,800	23,800
Total income.....	458,143	554,200	840,200
Total funds provided by operations, title I housing insurance program.....	458,143	555,277	842,000
<b>Mutual mortgage insurance program—title II, section 203:</b>			
Realization of assets:			
Recoveries and sale of real properties.....	636,363	815,991	888,200
Discount on U. S. securities purchased.....	622,734	69,253	
Total realization of assets.....	1,259,097	885,244	888,200
Income:			
Fees (applications).....	10,454,387	9,284,500	10,625,600
Insurance premiums.....	38,513,131	47,086,900	55,415,900
Interest on U. S. securities.....	4,555,729	5,154,200	6,304,200
Other interest, dividends and income.....	368,639	439,000	506,400
Total income.....	53,891,886	61,964,600	72,852,100
Total funds provided by operations, mutual mortgage insurance program.....	55,150,983	62,849,844	73,740,300
<b>Housing insurance program—title II, sections 207 and 213:</b>			
Realization of assets:			
Recoveries on mortgages.....	118,787	1,813,639	477,900
Stock in rental housing corporations redeemed.....	400	3,900	4,900
Discount on United States securities purchased.....	8,406	1,067	
Total realization of assets.....	127,593	1,818,606	482,800
Income:			
Fees (applications, commitments, and inspections).....	1,218,239	1,121,500	2,979,400
Insurance premiums.....	812,804	1,753,600	2,738,300
Interest on United States securities.....	81,393	93,700	156,300
Other interest, dividends, and income.....	94,232	90,000	90,000
Total income.....	2,206,668	3,058,800	5,964,000
Total funds provided by operations, housing insurance program.....	2,334,261	4,877,406	6,446,800
<b>War housing insurance program—title VI, sections 603, 608, 609, 610, and 611:</b>			
Realization of assets:			
Recoveries and sale of real properties, mortgages, and notes.....	2,102,538	5,742,696	5,704,600
Stock in rental housing corporations redeemed.....	5,420	5,460	5,400
Total realization of assets.....	2,107,958	5,748,156	5,710,000
Income:			
Fees (applications, commitments and inspections).....	527,710	109,800	152,400
Insurance premiums.....	25,828,667	25,514,400	25,902,000
Interest on United States securities.....	2,090,820	2,076,000	2,053,000
Other interest, dividends and income.....	806,634	1,378,200	2,766,800
Total income.....	29,253,831	29,078,400	30,874,200
Total funds provided by operations, war housing insurance program.....	31,361,789	34,826,556	36,584,200

FEDERAL HOUSING ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
<b>Housing investment insurance program—title VII, section 701:</b>			
Realization of assets: Discount on United States securities purchased.....	\$2,625		
Income:			
Fees (applications, commitments, and inspections).....		\$30,400	\$84,000
Insurance premiums.....			4,000
Interest on United States securities.....	\$19,778	21,000	23,000
Total income.....	19,778	\$51,400	\$111,000
Total funds provided by operations, housing investment insurance program.....	22,403	51,400	111,000
<b>Military housing insurance program—title VIII, section 803:</b>			
Realization of assets: Discount on United States securities purchased.....	60,477		
Income:			
Fees (applications, commitments, and inspections).....	1,434,275	1,206,400	480,000
Insurance premiums.....	1,677,689	2,429,300	2,910,800
Interest on United States securities.....	213,930	286,200	311,200
Other interest, dividends, and income.....	45	100	200
Total income.....	3,325,939	3,922,000	3,702,200
Total funds provided by operations, military housing insurance program.....	3,386,416	3,922,000	3,702,200
<b>National defense housing insurance program—title IX, sections 903 and 908:</b>			
Income:			
Fees (applications, commitments, and inspections).....	544,255	1,806,000	387,200
Insurance premiums.....	18,169	905,700	2,184,700
Interest on United States securities.....		12,000	33,000
Other interest, dividends and income.....		100	200
Total income.....	562,424	2,723,800	2,605,100
Payment received from war housing insurance program to establish fund.....	1,000,000		
Total funds provided by operations, national defense housing insurance program.....	1,562,424	2,723,800	2,605,100
<b>Title I claims program—title I, sections 2 and 6 prior to amendment of 6-3-39:</b>			
Realization of assets: Recoveries on real properties, mortgages, and notes.....	119,136	90,050	74,300
Income: Other interest, dividends and income.....	53,546	59,400	50,300
Total funds provided by operations, title I claims program.....	172,682	149,450	124,600
<b>Decrease in selected working capital items:</b>			
Debentures authorized and in audit.....	4,805,100		
Other.....	451,092	11,852,509	12,258,100
Total decrease in selected working capital items.....	5,256,192	11,852,509	12,258,100
<b>Other receipts:</b>			
Proceeds in excess of par value on sale of investments.....	6,812		
Proceeds from sale of furniture and equipment.....	14,058	13,832	14,500
Total other receipts.....	20,870	13,832	14,500
Total funds provided by operations.....	121,441,751	149,179,235	164,938,200
<b>By Financing</b>			
Debentures issued.....	34,691,500	53,154,300	38,706,750
Decrease in Treasury cash.....		4,143,999	
Total funds provided by financing.....	34,691,500	57,298,299	38,706,750
<b>Total funds provided</b> .....	<b>156,133,251</b>	<b>206,477,534</b>	<b>203,644,950</b>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$92,901,761	\$111,178,234	\$101,620,700
Total funds provided by operations.....	121,441,751	149,179,235	164,938,200
<b>Net effect on budgetary expenditures</b> .....	<b>-28,539,990</b>	<b>-38,001,001</b>	<b>-63,317,500</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	16,184,250	22,305,000	-24,469,800
To net receipts of the enterprise.....	-44,724,240	-60,306,001	-38,847,700

FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>TITLE I INSURANCE PROGRAM—TITLE I, SECTION 2</b>			
<b>Income:</b>			
Insurance premiums.....	\$14,644,499	\$19,414,700	\$20,589,600
Other interest, dividends, and income.....	482,613	550,000	552,200
Total income.....	\$15,127,112	\$19,964,700	\$21,141,800
<b>Expenses:</b>			
Administrative expenses.....	438,330	443,600	477,900
Nonadministrative expenses (operating).....	2,127,793	2,487,600	2,388,400
Other expenses.....	18,873		
Subtotal.....	2,584,996	2,931,200	2,866,300
Depreciation on furniture and equipment.....	13,887	15,000	13,800
Losses and charge-offs:			
Loss on sale of real properties.....	-6,516	5,200	1,500
Loss on defaulted notes.....	2,420,633	2,500,000	3,000,000
Total expenses.....	5,013,000	5,451,400	5,881,600
Net income before adjustment of allowance for losses.....	10,114,112	14,513,300	15,260,200
<b>Increase (-) or decrease in allowance for losses:</b>			
Mortgage notes and sales contracts.....	-3,961	-1,553	
Real properties.....	-6,038	13,499	6,800
Defaulted notes.....	-5,644,552	-5,228,716	-6,225,000
Net adjustment of allowance for losses.....	-5,654,551	-5,216,770	-6,218,200
<b>Net income from title I insurance program.....</b>	<b>4,459,561</b>	<b>9,296,530</b>	<b>9,042,000</b>
<b>TITLE I HOUSING INSURANCE PROGRAM—TITLE I, SECTION 8</b>			
<b>Income:</b>			
Fees (applications).....	282,694	252,900	353,700
Insurance premiums.....	151,699	277,500	462,700
Interest on United States securities.....	23,750	23,800	23,800
Total income.....	458,143	554,200	840,200
<b>Expenses:</b>			
Administrative expenses.....	86,127	130,900	215,400
Nonadministrative expenses (operating).....	418,854	513,500	587,200
Subtotal.....	504,981	644,400	802,600
Depreciation on furniture and equipment.....	2,735	4,400	6,200
Losses and charge-offs: Loss on sale of real properties.....		200	300
Total expenses.....	507,716	649,000	809,100
Net income before adjustment of allowance for losses.....	-49,573	-94,800	31,100
<b>Increase (-) or decrease in allowance for losses:</b>			
Mortgage notes and sales contracts.....		-100	-200
Real properties.....	-718	18	
Net adjustment of allowance for losses.....	-718	-82	-200
<b>Net income (or loss (-)) from title I housing insurance program.....</b>	<b>-50,291</b>	<b>-94,882</b>	<b>30,900</b>
<b>MUTUAL MORTGAGE INSURANCE PROGRAM—TITLE II, SECTION 203</b>			
<b>Income:</b>			
Fees (applications).....	10,454,387	9,284,500	10,625,600
Insurance premiums.....	38,513,131	47,086,900	55,415,900
Interest on United States securities.....	4,555,729	5,154,200	6,304,200
Other interest, dividends, and income.....	368,639	439,000	506,400
Total income.....	53,891,886	61,964,600	72,852,100
<b>Expenses:</b>			
Interest on debentures charged insurance fund.....	501,517	509,800	520,000
Administrative expenses.....	3,448,497	3,061,400	4,200,800
Nonadministrative expenses (operating).....	16,711,753	18,341,900	20,850,100
Other expenses.....	34		
Subtotal.....	20,661,801	21,913,100	25,576,900

## FEDERAL HOUSING ADMINISTRATION—B. Statement of income, expenses, and retained earnings—Continued

	1952 actual	1953 estimate	1954 estimate
<b>MUTUAL MORTGAGE INSURANCE PROGRAM—TITLE II, SECTION 203—Con.</b>			
<b>Expenses—Continued</b>			
Depreciation on furniture and equipment .....	\$109,023	\$103,400	\$121,000
Loss on sale of real properties .....	140,506	282,000	254,000
Total expenses .....	\$20,911,330	\$22,298,500	\$25,951,900
Net income before adjustment of allowance for losses .....	32,980,556	39,666,100	46,900,200
<b>Increase (–) or decrease in allowance for losses:</b>			
Mortgage notes and sales contracts .....	–30,208	–39,337	–34,800
Real properties .....	–2,734	86,124	77,600
Net adjustment of allowance for losses .....	–32,942	46,787	42,800
<b>Net income from mutual mortgage insurance program</b> .....	<b>32,947,614</b>	<b>39,712,887</b>	<b>46,943,000</b>
<b>HOUSING INSURANCE PROGRAM—TITLE II, SECTIONS 207 AND 213</b>			
<b>Income:</b>			
Fees (applications, commitments, and inspections) .....	1,218,239	1,121,500	2,979,400
Insurance premiums .....	812,804	1,753,600	2,738,300
Interest on United States securities .....	81,393	93,700	156,300
Other interest, dividends, and income .....	94,232	90,000	90,000
Total income .....	2,206,668	3,058,800	5,964,000
<b>Expenses:</b>			
Administrative expenses .....	261,845	260,900	505,000
Nonadministrative expenses (operating) .....	1,271,996	1,125,400	2,144,600
Subtotal .....	1,533,841	1,386,300	2,649,600
Depreciation on furniture and equipment .....	8,302	8,800	14,600
Loss (or profit (–)) on sale of real properties and defaulted mortgage notes .....	8,204	–2,809	64,000
Total expenses .....	1,550,347	1,392,291	2,728,200
Net income before adjustment of allowance for losses .....	656,321	1,666,509	3,235,800
<b>Increase (–) or decrease in allowance for losses:</b>			
Mortgage notes and sales contracts .....	1,781	1,378	–9,400
Real properties .....		–245,700	–116,000
Defaulted mortgages and notes .....	–225,975	204,375	
Net adjustment of allowance for losses .....	–224,194	–39,947	–125,400
<b>Net income from housing insurance program</b> .....	<b>432,127</b>	<b>1,626,562</b>	<b>3,110,400</b>
<b>WAR HOUSING INSURANCE PROGRAM—TITLE VI, SECTIONS 603, 608, 609, 610, AND 611</b>			
<b>Income:</b>			
Fees (applications, commitments, and inspections) .....	527,710	109,800	152,400
Insurance premiums .....	25,828,667	25,514,400	25,902,000
Interest on United States securities .....	2,090,820	2,076,000	2,053,000
Other interest, dividends, and income .....	806,634	1,378,200	2,766,800
Total income .....	29,253,831	29,078,400	30,874,200
<b>Expenses:</b>			
Administrative expenses .....	687,376	91,800	84,400
Nonadministrative expenses (operating) .....	3,301,173	439,800	254,800
Subtotal .....	3,988,549	531,600	339,200
Depreciation on furniture and equipment .....	21,679	3,100	2,400
Loss on sale of real properties and defaulted mortgage notes .....	639,847	6,028,500	4,224,600
Total expenses .....	4,650,075	6,563,200	4,566,200
Net income before adjustment of allowance for losses .....	24,603,756	22,515,200	26,308,000
<b>Increase (–) or decrease in allowance for losses:</b>			
Mortgage notes and sales contracts .....	–125,766	–467,987	–329,700
Real properties .....	–2,204,595	252,442	–1,014,100
Defaulted mortgages and notes .....	–2,336,349	509,612	32,100
Net adjustment of allowance for losses .....	–4,666,710	294,067	–1,311,700
<b>Net income from war housing insurance program</b> .....	<b>19,937,046</b>	<b>22,809,267</b>	<b>24,996,300</b>

FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>HOUSING INVESTMENT INSURANCE PROGRAM—TITLE VII, SECTION 701</b>			
<b>Income:</b>			
Fees (applications, commitments, and inspections).....		\$30,400	\$84,000
Insurance premiums.....			4,000
Interest on United States securities.....	\$19,778	21,000	23,000
Total income.....	\$19,778	\$51,400	\$111,000
<b>Expenses:</b>			
Administrative expenses.....	535	3,400	15,300
Nonadministrative expenses (operating).....	2,539	18,900	75,600
Subtotal.....	3,074	22,300	90,900
Depreciation on furniture and equipment.....	16	100	400
Total expenses.....	3,090	22,400	91,300
Net income from housing investment insurance program.....	16,688	29,000	19,700
<b>MILITARY HOUSING INSURANCE PROGRAM—TITLE VIII, SECTION 803</b>			
<b>Income:</b>			
Fees (applications, commitments, and inspections).....	1,434,275	1,206,400	480,000
Insurance premiums.....	1,677,689	2,429,300	2,910,800
Interest on United States securities.....	213,930	286,200	311,200
Other interest, dividends, and income.....	45	100	200
Total income.....	3,325,939	3,922,000	3,702,200
<b>Expenses:</b>			
Administrative expenses.....	190,848	219,800	182,300
Nonadministrative expenses (operating).....	928,476	1,101,500	714,600
Subtotal.....	1,119,324	1,321,300	896,900
Depreciation on furniture and equipment.....	6,063	7,500	5,300
Total expenses.....	1,125,387	1,328,800	902,200
Net income from military housing insurance program.....	2,200,552	2,593,200	2,800,000
<b>NATIONAL DEFENSE HOUSING INSURANCE PROGRAM—TITLE IX SECTIONS 903 AND 908</b>			
<b>Income:</b>			
Fees (applications, commitments, and inspections).....	544,255	1,806,000	387,200
Insurance premiums.....	18,169	905,700	2,184,700
Interest on United States securities.....		12,000	33,000
Other interest, dividends and income.....		100	200
Total income.....	562,424	2,723,800	2,605,100
<b>Expenses:</b>			
Administrative expenses.....	94,748	673,200	218,900
Nonadministrative expenses (operating).....	463,621	2,937,400	893,700
Subtotal.....	558,369	3,610,600	1,112,600
Depreciation on furniture and equipment.....	3,031	22,700	6,300
Total expenses.....	561,400	3,633,300	1,118,900
Net income (or loss (-)) from national defense housing insurance program.....	1,024	-909,500	1,486,200
<b>TITLE I CLAIMS PROGRAM—TITLE I, SECTIONS 2 AND 6, PRIOR TO AMENDMENT OF JUNE 3, 1939</b>			
Income: Other interest, dividends and income.....	53,546	59,400	50,300
<b>Expenses:</b>			
Losses and charge-offs:			
Loss on sale of real properties.....	-370		
Loss on defaulted notes.....	2,256	10,000	10,000
Total expenses.....	1,886	10,000	10,000
Net income before adjustment of allowance for losses.....	51,660	49,400	40,300
<b>Increase (-) or decrease in allowance for losses:</b>			
Mortgage notes and sales contracts.....	68	54	
Defaulted notes.....	105,166	83,032	69,100
Net adjustment of allowance for losses.....	105,234	83,086	69,100
Net income from title I claims program.....	156,894	132,486	109,400

FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>NONOPERATING INCOME AND EXPENSE</b>			
Proceeds from sale of United States securities.....	\$20,706,812		\$21,300,000
Net book value of securities sold.....	20,700,000		21,300,000
Gain on sale.....	\$6,812		
Proceeds from sale of furniture and equipment.....	14,058	\$13,832	14,500
Net book value of furniture and equipment sold.....	11,974	11,832	12,000
Gain on sale.....	2,084	\$2,000	\$2,500
Amortization of premiums (-) or discount on United States securities held.....	-81,637	-54,116	-55,600
Net nonoperating income (or loss (-)).....	-72,741	-52,116	-53,100
Net income for the year.....	60,028,474	75,143,434	88,484,800
Net income is distributed as follows:			
To statutory reserve.....	32,766,215	36,750,253	45,033,000
To general reinsurance reserve.....	164,435	2,963,834	1,911,800
To reserve for future expenses and losses.....	27,097,824	35,429,347	41,540,000
	60,028,474	75,143,434	88,484,800

**ANALYSIS OF STATUTORY RESERVE AND RETAINED EARNINGS**

Statutory reserve:			
Balance at beginning of year.....	\$97,876,084	\$122,213,270	\$150,375,600
Net income for the year.....	32,766,215	36,750,253	45,033,000
Transfers to general reinsurance reserve.....	-382,770	-326,223	-272,300
Distribution to mortgagors—participation in mutual insurance earnings.....	-8,046,259	-8,261,700	-8,489,300
Balance at end of year.....	\$122,213,270	\$150,375,600	\$186,647,000
Retained earnings:			
General reinsurance reserve:			
Balance at beginning of year.....	11,887,448	12,629,051	15,945,908
Adjustments relating to prior years.....	194,398	26,800	
Net income for the year.....	12,081,846	12,655,851	15,945,908
Transfers from statutory reserve.....	164,435	2,963,834	1,911,800
Balance at end of year.....	12,629,051	15,945,908	18,130,008
Reserve for future expenses and losses:			
Balance at beginning of year.....	98,006,878	123,753,410	159,023,471
Adjustments relating to prior years.....	-194,398	-26,800	
Net income for the year.....	97,812,480	123,726,610	159,023,471
Credit to accountability account of Treasury for title I claims.....	27,097,824	35,429,347	41,540,000
Transfer from war housing insurance fund to establish national defense housing insurance fund.....	-156,894	-132,486	-109,400
Balance at end of year.....	123,753,410	159,023,471	200,454,071
Retained earnings, end of year.....	136,382,461	174,969,379	218,584,079

FEDERAL HOUSING ADMINISTRATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
On hand and in transit.....	\$1,366,293	\$1,566,359	\$1,663,273	\$1,652,473
With U. S. Treasury:				
Revolving fund accounts.....	38,773,867	62,765,999	58,622,000	70,694,700
Deposit fund accounts.....	867,248	938,982	904,100	871,500
Total cash.....	41,007,408	65,271,340	61,189,373	73,218,673
<b>Accounts receivable.....</b>	<b>4,012,076</b>	<b>5,650,345</b>	<b>5,978,100</b>	<b>6,496,600</b>
<b>Accrued assets:</b>				
Interest on United States securities.....	489,493	542,296	616,700	674,200
Interest on mortgage notes and sales contracts.....	471,321			
Total accrued assets.....	960,814	542,296	616,700	674,200
<b>Loans receivable:</b>				
Mortgage notes and sales contracts.....	23,193,140	32,534,292	61,917,000	83,716,100
Less allowance for losses.....	393,369	551,455	1,059,000	1,433,100
Net loans receivable.....	22,799,771	31,982,837	60,858,000	82,283,000
<b>Investments:</b>				
United States securities, par value.....	264,217,000	284,767,000	349,067,000	375,717,000
Unamortized premium or discount (—) on United States securities.....	1,888,915	1,113,036	988,600	933,000
Total investment in United States securities.....	266,105,915	285,880,036	350,055,600	376,650,000
Stock in rental housing corporations.....	412,680	438,760	466,200	507,900
Total investments.....	266,518,595	286,318,796	350,521,800	377,157,900
<b>Land, structures, and equipment:</b>				
Furniture and equipment.....	2,080,441	2,104,160	2,213,000	2,323,000
Less portion charged off as depreciation.....	969,367	1,060,328	1,212,000	1,369,000
Net land, structures, and equipment.....	1,111,074	1,043,832	1,001,000	954,000
<b>Acquired security or collateral:</b>				
Real properties.....	38,030,462	51,502,344	50,830,600	56,899,300
Less allowance for losses.....	6,379,598	8,593,683	8,487,300	9,533,000
Net real properties.....	31,650,864	42,908,661	42,343,300	47,366,300
Defaulted mortgages and notes.....	62,354,816	79,690,474	82,666,300	90,529,100
Less allowance for losses.....	31,365,693	39,467,403	43,899,100	50,022,900
Net defaulted mortgages and notes.....	30,989,123	40,223,071	38,767,200	40,506,200
Net acquired security or collateral.....	62,639,987	83,131,732	81,110,500	87,872,500
<b>Total assets.....</b>	<b>399,049,725</b>	<b>473,941,178</b>	<b>561,275,473</b>	<b>628,656,873</b>
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
Due mortgagors, participation in mutual insurance earnings.....	1,904,822	1,770,132	1,750,000	1,780,000
Other.....	6,545,465	2,959,802	2,917,000	2,891,000
Total accounts payable.....	8,450,287	4,729,934	4,667,000	4,671,000
<b>Accrued interest on debentures.....</b>	<b>1,189,821</b>	<b>1,521,012</b>	<b>1,274,800</b>	<b>983,800</b>
<b>Trust and deposit liabilities:</b>				
Fee deposits.....	5,257,696	4,740,441	4,730,400	4,942,800
Payroll deductions, employees accounts.....	1,175,027	917,260	872,000	772,000
Escrow deposits.....	520,731	1,172,425	1,485,100	1,835,500
Other.....	762,545	1,046,199	1,041,100	1,019,300
Total trust and deposit liabilities.....	7,715,999	7,876,325	8,128,600	8,569,600
<b>Debentures authorized and in audit.....</b>	<b>25,805,700</b>	<b>30,610,800</b>	<b>16,612,000</b>	<b>15,803,800</b>
<b>Debentures outstanding.....</b>	<b>27,350,286</b>	<b>43,534,536</b>	<b>65,839,536</b>	<b>41,369,736</b>
<b>Deferred and undistributed credits:</b>				
Unearned premium income.....	52,120,514	57,744,810	70,036,000	82,631,100
Unearned fee income.....	816,801	438,619	521,000	562,600
Other.....	74,635			
Total deferred and undistributed credits.....	53,011,950	58,183,429	70,557,000	83,193,700



FEDERAL HOUSING ADMINISTRATION—C. *Statement of financial condition—Continued*

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES—Continued</b>				
<b>Other liabilities: Reserve for foreclosure costs</b> .....	\$132,886	\$292,239	\$271,900	\$270,100
<b>Statutory reserve (for losses, expenses, etc.):</b>				
Available for transfer to general reinsurance reserve upon group termination.....	22,625,580	26,346,363	30,728,800	35,991,300
Available for contingent losses, expenses, other charges, and distribution to mortgagors.....	75,250,504	95,866,907	119,646,800	150,655,700
<b>Total statutory reserve</b> .....	97,876,084	122,213,270	150,375,600	186,647,000
<b>Total liabilities</b> <sup>1</sup> .....	221,533,013	268,961,545	317,726,436	341,508,736
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
<b>Capital:</b>				
Advances from public debt authorizations of U. S. Treasury.....	15,000,000	15,000,000	15,000,000	15,000,000
Appropriations from general fund of U. S. Treasury.....	50,497,433	50,497,433	50,497,433	50,497,433
Allocation from earnings of mutual mortgage insurance fund.....	1,000,000	1,000,000	1,000,000	1,000,000
Allocations of earnings of nonmutual insurance funds.....	1,000,000	2,000,000	2,000,000	2,000,000
<b>Total capital</b> .....	67,497,433	68,497,433	68,497,433	68,497,433
Accountability for title I claims account.....	124,953	99,739	82,225	66,625
<b>Retained earnings:</b>				
General reinsurance reserve.....	11,887,448	12,629,051	15,945,908	18,130,008
Reserve for future expenses and losses.....	98,006,878	123,753,410	159,023,471	200,454,071
<b>Total retained earnings</b> .....	109,894,326	136,382,461	174,969,379	218,584,079
<b>Total investment of U. S. Government</b> .....	177,516,712	204,979,633	243,549,037	287,148,137
<b>Total liabilities and investment of U. S. Government</b> .....	399,049,725	473,941,178	561,275,473	628,656,873

<sup>1</sup> Excludes obligations outstanding for items on order of \$145,663 as of June 30, 1951; \$193,770 as of June 30, 1952; \$193,770 as of June 30, 1953; and \$193,770 as of June 30, 1954. Excludes \$4,467,000 for accrued annual leave as of June 30, 1952.

SCHEDULE C-1. *Position with respect to insurance authority*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<i>Title I, Sec. 2</i>			
Insurance authority.....	\$1,250,000,000	\$1,250,000,000	\$1,250,000,000
Charges against insurance authority:			
Insurance in force.....	1,060,643,374	1,449,401,600	1,768,567,900
Loan reports in process.....	83,763,314	84,000,000	84,500,000
<b>Total charges against authority</b> .....	1,144,406,688	1,533,401,600	1,853,067,900
Unused authority.....	105,593,312		
Additional authority required.....		283,401,600	603,067,900
<i>Title I, Sec. 8</i>			
Insurance authority.....	100,000,000	153,000,000	153,000,000
Charges against insurance authority:			
Insurance in force.....	43,367,182	65,849,700	112,319,000
Commitments outstanding.....	24,383,300	40,382,300	48,687,300
<b>Total charges against authority</b> .....	67,750,482	106,232,000	161,006,300
Unused authority.....	32,249,518	46,768,000	
Additional authority required.....			8,006,300
<i>Title II</i>			
Insurance authority.....	10,000,000,000	11,897,000,000	12,579,139,900
Charges against insurance authority:			
Insurance in force.....	8,171,354,645	9,758,783,900	11,611,403,500
Commitments outstanding.....	1,605,485,122	1,476,655,100	2,065,530,100
<b>Total charges against authority</b> .....	9,776,839,767	11,235,439,000	13,676,933,600
Unused authority.....	223,160,233	661,561,000	
Additional authority required.....			1,097,793,700

SCHEDULE C-1. *Position with respect to insurance authority—Con.*

	1952 actual	1953 estimate	1954 estimate
<i>Title VI</i>			
Secs. 603 and 608:			
Insurance authority.....	\$7,150,000,000	\$7,150,000,000	\$6,977,632,700
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	6,969,528,136	6,977,632,700	6,977,632,700
Commitments outstanding.....	13,254,900		
<b>Total charges against authority</b> .....	6,982,783,036	6,977,632,700	6,977,632,700
Unused authority.....	167,216,964	172,367,300	
Secs. 609, 610, and 611:			
Insurance authority.....	750,000,000	150,000,000	78,400,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	40,528,090	52,688,100	74,338,100
Commitments outstanding.....	4,899,000	7,499,000	8,149,000
<b>Total charges against authority</b> .....	45,427,090	60,187,100	82,487,100
Unused authority.....	704,572,910	89,812,900	
Additional authority required.....			4,087,100
<i>Title VII</i>			
Insurance authority.....	1,000,000,000	100,000,000	26,600,000
Charges against insurance authority:			
Insurance in force.....		3,200,000	15,200,000
Commitments outstanding.....		4,800,000	12,800,000
<b>Total charges against authority</b> .....		8,000,000	28,000,000
Unused authority.....	1,000,000,000	92,000,000	
Additional authority required.....			1,400,000

**FEDERAL HOUSING ADMINISTRATION—Con.**

**SCHEDULE C-1. Position with respect to insurance authority—Con.**

	1952 actual	1953 estimate	1954 estimate
<i>Title VIII</i>			
Insurance authority.....	\$700,000,000	\$700,000,000	\$642,634,700
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	416,234,660	546,634,700	642,634,700
Commitments outstanding.....	107,212,800	100,611,600	
Total charges against authority.....	523,447,460	647,246,300	642,634,700
Unused authority.....	176,552,540	52,753,700	
<i>Title IX</i>			
Insurance authority.....	400,000,000	900,000,000	592,592,700
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	18,677,700	302,157,700	590,037,700
Commitments outstanding.....	170,339,900	309,839,900	2,555,000
Total charges against authority.....	189,017,600	611,997,600	592,592,700
Unused authority.....	210,982,400	288,002,400	
<i>Combined Mortgage Insurance Funds (Excludes Title I, Sec. 2)</i>			
Insurance authority.....	20,100,000,000	21,050,000,000	21,050,000,000
Charges against insurance authority:			
Insurance in force (revolving funds).....	8,214,721,827	9,827,833,600	11,738,922,500
Aggregate amount of mortgages insured (nonrevolving funds).....	7,444,968,586	7,879,113,200	8,284,643,200
Commitments outstanding.....	1,925,675,022	1,939,787,900	2,137,721,400
Total charges against authority.....	17,585,265,435	19,646,734,700	22,161,287,100
Unused authority.....	2,514,734,565	1,403,265,300	
Additional authority required.....			1,111,287,100

**LIMITATION ON EXPENSES**

**Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—**

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed **[\$4,885,000]** \$5,900,000 of the various funds of the Federal Housing Administration shall be available for expenditure, in accordance with the National Housing Act, as amended (12 U. S. C. 1701): *Provided*, That, except as herein otherwise provided, all expenses and obligations of said Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act: *Provided further*, That not to exceed **[\$146,125]** \$196,500 shall be available for expenses of travel: *Provided further*, That funds available for expenditure shall be available for contract actuarial services (not to exceed \$1,500); and purchase of periodicals and newspapers (not to exceed **[\$500]**): *Provided further*, That expenditures for nonadministrative expenses classified by section 2 of Public Law 387, approved October 25, 1949, shall not exceed **[\$28,870,000]** \$1,500. (*Independent Offices Appropriation Act, 1953.*)

**AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$5,290,600	\$4,885,000	\$5,900,000
Reimbursements from other accounts.....	170,168	145,000	134,500
Total available for administrative expenses.....	5,460,768	5,030,000	6,034,500
Unobligated balance, estimated savings.....	-95,083		
Administrative expenses incurred.....	5,365,685	5,030,000	6,034,500

**ADMINISTRATIVE EXPENSES BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Administrative Expenses</i>			
1. Executive direction.....	\$96,300	\$71,700	\$87,000
2. Program direction.....	1,500,000	1,435,600	1,615,000
3. Staff and administrative.....	3,599,217	3,377,700	4,198,000
Total direct administrative expenses.....	5,195,517	4,885,000	5,900,000

**ADMINISTRATIVE EXPENSES BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction.....	\$1,150		
2. Program direction.....	19,571	\$8,000	
3. Staff and administrative.....	149,447	137,000	\$134,500
Total administrative expenses payable out of reimbursements from other accounts.....	170,168	145,000	134,500
Administrative expenses incurred.....	5,365,685	5,030,000	6,034,500

**ADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Administrative Personal Services</i>			
Total number of permanent positions.....	1,002	920	1,084
Average number of all employees.....	922	849	1,040
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,750	\$4,848	\$4,643
Average grade.....	GS-6.3	GS-6.4	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,011		
Average grade.....	CPC-3.6		
Ungraded positions: Average salary.....	\$15,000	\$15,000	\$15,000
<i>Personal service administrative expenses:</i>			
Permanent positions.....	\$4,309,516	\$4,097,655	\$4,832,875
Regular pay in excess of 52-week base.....	16,000	14,500	18,000
Payment above basic rates.....	38,111	5,000	89,500
Total personal service administrative expenses.....	4,363,627	4,117,155	4,940,375
<i>Direct Administrative Expenses</i>			
01 Personal services.....	4,292,906	4,071,155	4,904,875
02 Travel.....	174,853	146,125	196,500
03 Transportation of things.....	6,037	5,775	7,140
04 Communication services.....	44,517	40,145	43,345
05 Rents and utility services.....	469,773	452,575	525,260
06 Printing and reproduction.....	78,285	56,000	88,740
07 Other contractual services.....	77,725	72,225	78,660
08 Supplies and materials.....	43,702	35,000	49,980
13 Refunds, awards, and indemnities.....	3,544	1,000	
15 Taxes and assessments.....	4,175	5,000	5,500
Total direct administrative expenses.....	5,195,517	4,885,000	5,900,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	70,721	46,000	35,500
02 Travel.....	217		
03 Transportation of things.....	389		
04 Communication services.....	94,937	96,400	96,400
05 Rents and utility services.....	2,642	2,600	2,600
08 Supplies and materials.....	1,262		
Total administrative expenses payable out of reimbursements from other accounts.....	170,168	145,000	134,500
Administrative expenses incurred.....	5,365,685	5,030,000	6,034,500

**AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$26,232,500	\$28,870,000	\$28,050,000
Reimbursements from other accounts.....	209,652	89,000	
Total available for nonadministrative expenses.....	26,442,152	28,959,000	28,050,000
Unobligated balance, estimated savings.....	-826,424	-1,770,000	
Nonadministrative expenses incurred.....	25,615,728	27,189,000	28,050,000

**NONADMINISTRATIVE EXPENSES BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Nonadministrative Expenses</i>			
1. Repair and improvement loan insurance.....	\$2,141,733	\$2,500,000	\$2,400,000
2. Mortgage insurance, titles I and II.....	18,515,946	20,080,000	23,702,000
3. Special-incentive and yield insurance, titles VI and VII.....	3,147,814	461,000	332,000
4. Military and defense housing, titles VIII and IX.....	1,600,583	4,059,000	1,616,000
Total direct nonadministrative expenses.....	25,406,076	27,100,000	28,050,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
5. Defense production activities.....	\$209,652	\$89,000	-----
Nonadministrative expenses incurred.....	25,615,728	27,189,000	\$28,050,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,104	5,041	5,137
Average number of all employees.....	4,569	4,818	4,979
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,739	\$4,780	\$4,777
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Personal service nonadministrative expenses:			
Permanent positions.....	\$21,947,954	\$23,107,430	\$23,797,400
Part-time and temporary positions.....	22,555	44,800	44,800
Regular pay in excess of 52-week base.....	82,100	87,300	90,100
Payment above basic rates.....	86,022	96,000	86,000
Total personal service nonadministrative expenses.....	22,138,631	23,335,530	24,018,300
<i>Direct Nonadministrative Expenses</i>			
01 Personal services.....	21,934,303	23,247,530	24,018,300
02 Travel.....	1,473,776	1,656,000	1,772,900
03 Transportation of things.....	77,749	82,700	85,800
04 Communication services.....	269,581	293,800	293,000
05 Rents and utility services.....	1,037,322	1,115,170	1,149,600
06 Printing and reproduction.....	286,777	305,000	316,500
07 Other contractual services.....	59,575	63,400	65,800
08 Supplies and materials.....	166,257	176,900	183,500
09 Equipment.....	81,399	134,000	135,000
13 Refunds, awards, and indemnities.....	1,175	1,200	1,200
15 Taxes and assessments.....	18,162	24,300	28,400
Total direct nonadministrative expenses.....	25,406,076	27,100,000	28,050,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	204,328	88,000	-----
02 Travel.....	3,321	1,000	-----
03 Transportation of things.....	679	-----	-----
04 Communication services.....	945	-----	-----
05 Rents and utility services.....	195	-----	-----
08 Supplies and materials.....	184	-----	-----
Total nonadministrative expenses payable out of reimbursements from other accounts.....	209,652	89,000	-----
Nonadministrative expenses incurred.....	25,615,728	27,189,000	28,050,000

Miscellaneous

Housing Investment Insurance Fund, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$9,000,000	\$9,000,000	\$9,000,000
Balance available in subsequent year.....	-9,000,000	-9,000,000	-9,000,000
Obligations incurred.....	-----	-----	-----

PUBLIC HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

INTRODUCTORY STATEMENT

The Administration has direct or delegated responsibility for four programs:

1. Programs for which the Administration is directly responsible are:

(a) *United States Housing Act.*—(1) Federally aided low-rent housing under the United States Housing Act of 1937; (2) federally owned slum-clearance and other low-rent projects; (3) the expanded low-rent housing program provided by title III of the Housing Act of 1949; and (4) labor camps transferred from the Department of Agriculture by title II of the Housing Act of 1950.

(b) *Subsistence homesteads and greentowns.*—Two greentowns and residual subsistence homestead projects are operated under the Bankhead-Black Act of 1936. This program is in liquidation.

2. Programs administered under delegated authority from the Housing and Home Finance Administrator are:

(a) *Public war housing.*—Management and disposition of public war housing projects under the Lanham and related acts, including development of new defense housing as authorized by the Defense Housing and Community Facilities and Services Act of 1951 as amended.

(b) *Veterans' re-use housing.*—Supervision over local management of temporary dwellings for veterans constructed under title V of the Lanham Act and the disposition of such properties by transfer to eligible local bodies as provided in the Housing Act of 1950.

The administrative expenses of the Administration in performing necessary functions for these four programs are separately presented in consolidated form. These expenses are paid from a single fund and distributed on a workload basis to the four programs.

ADMINISTRATIVE EXPENSES

LIMITATION ON EXPENSES

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including funds appropriated by title I of this Act and [not to exceed \$205,000 of the] funds appropriated [for such expenses] under the head "Defense Housing" [in the Second Supplemental Appropriation Act, 1952,] not to exceed [\$11,534,000] \$15,600,000 shall be available for such expenses, including purchase of not to exceed [three] six passenger motor vehicles, for replacement only; not to exceed [\$697,500] \$1,028,000 for expenses of travel; and expenses of attendance at meetings of organizations concerned with the work of the Administration: *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by or pursuant to law, shall not exceed \$32,722,080: *Provided further*, That not to exceed [\$142,500] \$15,000 of funds made available by the Act of June 29, 1936 (49 Stat. 2035) shall be available for necessary expenses, including administrative expenses, of the Public Housing Administration in carrying out the provisions of the Act of May 19, 1949 (Public Law 65).

[The amount made available under this head in title III of the Independent Offices Appropriation Act, 1953, for administrative expenses of the Public Housing Administration is increased by \$1,433,735; and the limitation under said head on the amount available for expenses of travel is increased by \$88,000.] (*Supplemental Appropriation Act, 1953; Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, \$12,967,735

Estimate 1954, \$15,600,000

**PUBLIC HOUSING ADMINISTRATION—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts:			
United States Housing Act.....	\$9,320,000	\$8,000,000	\$11,300,000
Subsistence homesteads and green- towns.....	127,000	100,000	5,500
Public war housing.....	3,313,000	3,024,000	4,014,500
Defense housing.....	350,000	1,638,735	100,000
Veterans' re-use housing.....	257,000	205,000	180,000
Homes conversion.....	83,000		
Total reimbursements or admini- strative expense limitation.....	13,450,000	12,967,735	15,600,000
Reimbursements from non-Federal sources.....	138		
Total available for obligation.....	13,450,138	12,967,735	15,600,000
Unobligated balance, estimated savings.....	-116,760		
Obligations incurred.....	13,333,378	12,967,735	15,600,000
Distributed as follows to—			
Administrative expenses.....	12,985,778	11,329,000	15,500,000
Capitalized expenditures (defense hous- ing).....	347,600	1,638,735	100,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Development.....	\$6,495,100	\$6,138,735	\$6,920,000
2. Management.....	5,937,638	5,995,000	6,933,500
3. Disposition.....	900,640	834,000	1,746,500
Obligations incurred.....	13,333,378	12,967,735	15,600,000

PROGRAM AND PERFORMANCE

The Housing Act of 1948 (62 Stat. 1268) authorized a consolidated administrative expense budget. Administrative expenses are distributed to each program on a basis of special surveys and analyses of employees' actual working time. The distribution of costs is shown in the following table:

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To administration of project development activity:			
United States Housing Act program.....	\$6,147,500	\$4,500,000	\$6,820,000
Defense housing program.....	347,600	1,638,735	100,000
Total development activity.....	6,495,100	6,138,735	6,920,000
To administration of project management activity:			
United States Housing Act program.....	3,092,000	3,500,000	4,480,000
Subsistence homesteads and greentowns program.....	56,700	25,000	500
Public war and defense housing program.....	2,584,300	2,290,000	2,298,000
Veterans' re-use housing program.....	204,500	180,000	155,000
Total management activity.....	5,937,500	5,995,000	6,933,500
To administration of project disposition activity:			
Subsistence homesteads and greentowns program.....	69,200	75,000	5,000
Public war housing program.....	699,000	734,000	1,716,500
Veterans' re-use housing program.....	50,100	25,000	25,000
Homes conversion program.....	82,340		
Total disposition activity.....	900,640	834,000	1,746,500
Reimbursements from non-Federal sources.....	138		
Total funds applied.....	13,333,378	12,967,735	15,600,000
Unobligated balance.....	571,460		
Total administrative expense limi- tation.....	13,904,838	12,967,735	15,600,000

STATEMENT OF SOURCES AND APPLICATION OF FUNDS—continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
By appropriation:			
United States Housing Act program.....	\$9,239,500	\$8,000,000	\$11,300,000
Defense housing program.....	347,600	1,638,735	100,000
Total appropriation.....	9,587,100	9,638,735	11,400,000
By program receipts:			
Subsistence homesteads and green- towns program.....	125,900	100,000	5,500
Public war and defense housing pro- gram.....	3,283,300	3,024,000	4,014,500
Veterans' re-use housing program.....	254,600	205,000	180,000
Homes conversion program.....	82,340		
Total program receipts.....	3,746,140	3,329,000	4,200,000
By reimbursement.....	138		
Total funds provided.....	13,333,378	12,967,735	15,600,000
Unobligated balance.....	571,460		
Total administrative expense limi- tation.....	13,904,838	12,967,735	15,600,000

The Administration's four programs are administered by a single integrated organization. Administrative functions break down into three major categories: Development, management, and disposition. Each of these categories is summarized below:

*Development.*—The Housing Act of 1949 authorizes construction starts of 135,000 locally owned low-rent housing units each year subject to change by the President up to 200,000 or down to 50,000 units depending upon economic conditions. The budget program for 1954 provides for development activity at all stages of preconstruction at the rate of 75,000 units, including the authorization of the start of construction, as compared with a limitation of 35,000 units established by Congress for 1953.

The Defense Housing and Community Facilities and Services Act of 1951 authorizes \$100 million for construction of federally owned housing in critical defense areas. However, only \$87.5 million was appropriated, with which it is anticipated that construction will be completed in 1953 on some 94 projects with 19,318 dwelling units.

The following table presents the development activity by years for all programs:

NUMBER OF DWELLING UNITS

	1952 actual	1953 estimate	1954 estimate
<b>Low rent program:</b>			
Program reservations made.....	42,455	18,393	75,000
Preliminary loan contracts executed.....	48,551	22,805	75,000
Sites selected.....	38,455	35,000	75,000
Annual contribution contracts entered into.....	43,527	35,000	75,000
Commencement of construction auth- orized.....	50,741	38,039	75,000
Completed for occupancy.....	32,261	70,000	68,000
Defense housing program:			
Initiated.....	6,671	12,647	
Construction started.....	4,951	14,367	
Completed for occupancy.....	665	18,653	

*Management.*—This applies to locally owned projects developed and operated with Federal financial assistance and to federally owned projects. Dependent on the type of program, management is conducted by local authorities which own and operate low-rent housing projects and also lease certain of the federally owned projects; by sponsoring municipalities and educational institutions; by contract managers (real-estate brokers); and by the Administration itself in the case of federally operated projects.

On June 30, 1952, there were 547,000 dwelling units under management. By June 30, 1954, a net increase of 88,000 units is anticipated to result from the completion of units under the Housing Act of 1949 and the Defense Housing and Community Facilities and Services Act of 1951, partially offset by decreases resulting from transfers of temporary war and veterans' re-use projects and by other disposition.

*Disposition.*—Full-scale resumption of disposition of federally owned war and veterans' housing is contemplated in 1954. The budget program contemplates the following disposal of dwelling units:

Program	1952 actual	1953 estimate	1954 estimate
Subsistence homesteads and greentowns: Disposed of.....	7	1,554	4
Public war housing:			
Permanents transferred to low-rent use.....		7,000	7,000
Permanents sold or otherwise disposed of.....	288	5,000	16,000
Temporaries transferred to local, public, or Federal agencies.....	4,108	13,000	15,000
Temporaries sold, demolished, or otherwise disposed of.....	5,114	5,000	5,000
Total.....	9,510	30,000	43,000
Veterans' re-use housing:			
Disposition by transfer.....	2,037	2,598	2,598
Disposition by removal or other means.....	3,048	1,405	1,405
Total.....	5,085	4,003	4,003
Total disposition.....	14,602	35,557	47,007

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions.....	2,077	2,037	2,512
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1,969	1,936	2,287
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,390	\$5,462	\$5,465
Average grade.....	GS-7.8	GS-7.9	GS-7.9
01 Personal services:			
Permanent positions.....	\$10,501,279	\$10,513,027	\$12,367,294
Part-time and temporary positions.....	3,292	2,000	2,000
Regular pay in excess of 52-week base.....	42,820	43,000	52,500
Payment above basic rates.....	92,098	57,708	111,206
Total personal services.....	10,639,489	10,615,735	12,533,000
02 Travel.....	883,543	785,500	1,028,000
03 Transportation of things.....	42,012	38,000	47,000
04 Communication services.....	290,406	280,000	332,000
05 Rents and utility services.....	856,908	852,500	975,000
06 Printing and reproduction.....	110,780	88,000	110,000
07 Other contractual services.....	143,562	87,000	116,000
General Accounting Office audit.....	71,283	70,000	70,000
08 Supplies and materials.....	145,727	114,000	151,000
09 Equipment.....	135,744	22,000	219,000
13 Refunds, awards, and indemnities.....	546	1,000	1,000
15 Taxes and assessments.....	13,378	14,000	18,000
Obligations incurred.....	13,333,378	12,967,735	15,600,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,705,199	\$1,292,012	\$1,276,155
Obligations incurred during the year.....	13,333,378	12,967,735	15,600,000
Adjustment in obligations of prior and current year.....	116,752		
	15,155,329	14,259,747	16,876,155
Deduct:			
Reimbursable obligations.....	13,450,138	12,967,735	15,600,000
Unliquidated obligations, end of year.....	1,292,012	1,276,155	1,623,765
Total expenditures.....	413,179	15,857	-347,610

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$13,863,179	\$12,983,592	\$15,252,390
Total funds provided by operations.....	13,450,000	12,967,735	15,600,000
Net effect on budgetary expenditures.....	413,179	15,857	-347,610
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	413,179	15,857	-347,610

Nonadministrative Expenses Limitation, Public Housing Administration, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts:			
United States Housing Act.....	\$2,402,646	\$2,606,080	
Subsistence homesteads and greentowns.....	1,062,463	737,200	
Public war and defense housing.....	28,238,886	28,642,200	
Veterans' re-use housing.....	731,485	736,600	
Obligations incurred.....	32,435,480	32,722,080	
Unused nonadministrative expenses limitation.....	1,492,420		
Total nonadministrative expenses limitation.....	33,927,900	32,722,080	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. United States Housing Act:			
Direct management.....	\$602,155	\$624,580	
Inspection of projects under construction.....	1,799,060	1,980,000	
Disposition.....	1,431	1,500	
2. Subsistence homesteads and greentowns:			
Direct management.....	972,426	693,200	
Disposition.....	90,037	44,000	
3. Public war and defense housing:			
Direct management.....	27,753,750	27,801,700	
Disposition.....	485,136	840,500	
4. Veterans' re-use housing:			
Direct management.....	703,325	707,600	
Disposition.....	28,160	29,000	
Obligations incurred.....	32,435,480	32,722,080	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions.....	3,224	3,478	
Full-time equivalent of all other positions.....	49	50	
Average number of all employees.....	3,223	3,386	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,529	\$4,533	
Average grade.....	GS-6.4	GS-6.3	
Crafts, protective, and custodial grades:			
Average salary.....	\$3,270	\$3,305	
Average grade.....	CPC-5.1	CPC-5.1	
01 Personal services:			
Permanent positions.....	\$12,002,851	\$12,728,594	
Part-time and temporary positions.....	153,922	100,000	
Regular pay in excess of 52-week base.....	47,680	50,000	
Payment above basic rates.....	255,000	250,000	
Total personal services.....	12,464,453	13,188,594	
02 Travel.....	161,534	178,839	
03 Transportation of things.....	59,608	59,709	
04 Communication services.....	107,168	107,338	
05 Rents and utility services.....	6,953,854	6,903,007	
07 Other contractual services.....	3,452,471	3,425,606	
08 Supplies and materials.....	3,561,067	3,458,002	
09 Equipment.....	329,128	325,679	
15 Taxes and assessments.....	5,346,197	5,075,306	
Obligations incurred.....	32,435,480	32,722,080	

**PUBLIC HOUSING ADMINISTRATION—Continued**

**UNITED STATES HOUSING ACT PROGRAM**

**BUDGETARY AUTHORIZATION SCHEDULES**

**Administrative Expenses, Public Housing Administration, Housing and Home Finance Agency—**

Administrative expenses: For administrative expenses of the Public Housing Administration, **[\$8,000,000] \$11,300,000**, to be merged with and expended under the authorization for such expenses contained in title III of this Act. (*Independent Offices Appropriation Act of 1953.*)

Appropriated 1953, **\$8,000,000** Estimate 1954, **\$11,300,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$10,040,900; 1953, \$8,000,000; 1954, \$11,300,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$10,040,900; 1953, \$8,000,000; 1954, \$11,300,000.

**Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—**

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), **[\$29,880,000] \$39,700,000**: *Provided*, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family of any serviceman who died in, the Armed Forces of the United States within four years prior to the date of application for admission to such housing: *Provided further*, That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended: *Provided further*, That notwithstanding the provisions of the United States Housing Act of 1937, as amended, the Public Housing Administration shall not, with respect to projects initiated after March 1, 1949, **[(1)]** authorize during the fiscal year **[1953] 1954** the commencement of construction of in excess of **[thirty-five] seventy-five** thousand dwelling units **[or (2)]** after the date of approval of this Act, enter into any agreement, contract, or other arrangement which will bind the Public Housing Administration with respect to loans, annual contributions, or authorizations for commencement of construction, for dwelling units aggregating in excess of thirty-five thousand to be authorized for commencement of construction during any one fiscal year subsequent to the fiscal year 1953, unless a greater number of units is hereafter authorized by the Congress: *Provided further*, That the Public Housing Administration shall not, after the date of approval of this Act, authorize the construction of any projects initiated before or after March 1, 1949, in any locality in which such projects have been or may hereafter be rejected by the governing body of the locality or by public vote, unless such projects have been subsequently approved by the same procedure through which such rejection was expressed: *Provided further*, That no housing unit constructed under the United States Housing Act of 1937, as amended, shall be occupied by a person who is a member of an organization designated as subversive by the Attorney General: *Provided further*, That the foregoing prohibition shall be enforced by the local housing authority, and that such prohibition shall not impair or affect the powers or obligations of the Public Housing Administration with respect to the making of loans and annual contributions under the United States Housing Act of 1937, as amended: *Provided further*, That the limitation in clause (2) of the third proviso under this head in title I of the *Independent Offices Appropriation Act, 1953*, shall not apply during the fiscal year 1954. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$29,880,000** Estimate 1954, **\$39,700,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$13,600,000; 1953, \$29,880,000; 1954, \$39,700,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$13,600,000; 1953, \$29,880,000; 1954, \$39,700,000.

**Operation and Disposition, Farm Labor Supply Centers, Etc., Public Housing Administration, Housing and Home Finance Agency—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Balance transferred from "Supply and distribution of farm labor, Department of Agriculture," pursuant to 64 Stat. 73—1952, \$24,649; 1953, \$204.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations—investment in revolving fund)—1952, \$24,649; 1953, \$204.

**Authorization To Expend From Public Debt Receipts, United States Housing Act Program—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts:			
Prior year balance available.....	\$1,011,000,000	\$845,000,000	\$830,000,000
Repayments during the year.....			45,000,000
Balance available in subsequent year.....	—845,000,000	—830,000,000	—875,000,000
Obligations incurred.....	166,000,000	15,000,000	

NOTE.—Schedule prepared on cash basis with obligations incurred representing borrowing from the U. S. Treasury.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$166,000,000	\$15,000,000	
Repayments during the year.....			—45,000,000
Total expenditures (out of prior authorizations—investment in revolving fund).....	166,000,000	15,000,000	—45,000,000

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

[Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
Number of units:			
Program reservations issued.....	42,455	18,393	75,000
Preliminary loan contracts executed....	48,551	22,805	75,000
Sites selected.....	38,455	35,000	75,000
Annual contribution contracts executed.....	43,527	35,000	75,000
Commencement of construction authorized.....	1 50,741	2 38,039	75,000
Completed for occupancy.....	32,261	70,000	68,000
Available for occupancy at year end.....	235,351	3 312,351	4 387,351
Annual contribution appropriation.....	\$13,900	\$29,880	\$39,700
Borrowings from Treasury outstanding at year end.....	655,000	670,000	625,000
Loans to local housing authorities outstanding at year end.....	605,772	640,535	629,274
Administrative expenses.....	9,240	8,000	11,300

1 Includes 742 units initiated prior to Mar. 1, 1949.  
 2 Includes 3,039 units initiated prior to Mar. 1, 1949.  
 3 Includes 7,000 Lanham transfers to low-rent.  
 4 Includes 14,000 Lanham transfers to low-rent.

**PURPOSE AND FINANCIAL ORGANIZATION**

The United States Housing Act of 1937 (42 U. S. C. 1401) provided for a program of locally owned and operated low-rent housing by authorizing loans, and annual contributions to maintain the low-rent character of the projects. Subsequently, the act of June 28, 1940, permitted the construction of permanent housing for war workers, subject to conversion to low-rent use after the emergency. The program was expanded by the Housing Act of 1949 which authorized the construction of an additional \$10,000 housing units over a 6-year period, increased the borrowing power of the Administration to \$1.5 billion outstanding at any one time, and increased the authorization to contract for annual contributions to \$336

million for periods up to 40 years. The Housing Act of 1950 transferred to the Administration labor supply centers, labor homes, and labor camps administered by the Secretary of Agriculture, to be used for low-income agricultural workers and their families. This act also authorized the transfer of certain permanent war housing projects to local authorities for low-rent use in accordance with the 1937 act, and such projects are administered as part of the United States Housing Act program.

#### ANALYSIS OF BUDGET PROGRAMS

The major activities are (a) the development and financing of low-rent projects and (b) the management of projects, including the payment of annual contributions, for which an appropriation of \$39,700,000 is requested for 1954.

The following table shows the status of the program at the end of each fiscal year:

	1952 actual	1953 estimate	1954 estimate
Development, in units:			
Program reservation but no preliminary loan.....	11,025	6,613	6,613
Preliminary loan but site not selected.....	93,065	80,870	80,870
Site selected but no annual contribution contract.....	45,821	45,821	45,821
Annual contribution contract, but construction not started.....	66,533	63,494	63,494
Construction started but not available for occupancy.....	109,919	77,958	84,958
Subtotal.....	326,363	274,756	281,756
Available for occupancy.....	235,351	312,351	387,351
Total active program.....	561,714	587,107	669,107

*Development and capital financing.*—Under the United States Housing Act low-rent housing is primarily a subject for local determination and control, Federal support being generally confined to making capital loans, paying annual contributions, and reviewing local actions for conformity with law. After the local authority has demonstrated a need for low-rent housing which is not being met by private enterprise, the Administration makes available a small preliminary loan to cover the cost of planning a project upon approval of the local governing body. The cost of the project is limited by law. The 1954 budget program provides for development activity at all stages of preconstruction at the rate of 75,000 units, as well as the authorization of the start of construction on 75,000 units, as compared with the authorization to start construction in 1953 on 35,000 units initiated after March 1, 1949.

Private capital in the form of temporary loan notes is utilized during the early development period, with the remainder covered by purchase of advance loan notes by the Administration. Since the Administration guarantees privately financed notes they have excellent security and are now being sold at interest rates just over 1 percent per year. All temporary loan notes are retired as soon as the local authority sells long-term bonds to the public for the project, which are secured by the Government's pledge to pay annual contributions.

Permanent financing of the development cost of new projects amounted to \$406 million in 1952 and is estimated at \$490 million in 1953 and \$640 million in 1954. In addition, permanent financing and refinancing of other locally owned projects and the sale and permanent financing of federally owned projects amounted to \$73 million in 1952 and is estimated at \$35 million in 1953 and \$110 million in 1954. Thus total permanent financing amounted

to \$479 million in 1952 and is estimated at \$525 million in 1953 and \$750 million in 1954. This volume of financing is necessary in order to stay abreast of the financing requirements of the new program and to effect permanent financing arrangements for portions of the existing program.

The following table summarizes the lending activities of the Administration in 1953 and 1954:

	1953 estimate	1954 estimate
Purchases:		
Preliminary and advance loan notes.....	\$197,964,000	\$219,125,000
Permanent loan notes.....	33,359,000	35,000,000
Bonds.....	4,000,000	4,060,000
Total purchases.....	235,323,000	258,125,000
Repayments:		
Preliminary and advance loan notes.....	199,167,000	267,750,000
Permanent loan notes.....	60,000	205,000
Limited dividend mortgage.....	32,000	32,000
Bonds.....	1,300,000	1,400,000
Total repayments.....	200,559,000	269,387,000

*Management.*—The Administration reviews management operations of the local housing authorities, approves operating budgets, and audits books and records to assure compliance with the law and the orderly and economical operation of the projects. The dwellings are rented to low-income families at rents scaled to what the individual family can pay. Annual Federal contributions are made to cover operating deficits. The local government also contributes to achieving low rents through tax exemption and provision of municipal services.

The following table summarizes the annual contribution requirements for all projects:

	1952 actual	1953 estimate	1954 estimate
Number of units eligible.....	156,084	210,532	248,558
Maximum contribution for projects eligible for payment.....	\$26,215,103	\$48,307,000	\$64,255,000
Less amounts available for reduction of contribution payments.....	13,649,116	21,453,000	24,555,000
Annual contribution requirements.....	12,565,987	26,854,000	39,700,000

In addition to the above there are the following types of projects which do not receive annual contributions:

(a) *Farm labor centers.*—These centers have been or are being rehabilitated and sold to local housing authorities under a contract which provides that full title will not be acquired until the end of a 20-year period during which time the Government will receive net income but will not pay deficits. Of the 39 camps, 31 had been sold as of June 30, 1952, 5 are scheduled for sale to local housing authorities in 1953, and 1 in 1954. In addition, 1 camp will continue in Federal ownership as a Federal operation and 1 camp has been determined to be surplus and will be disposed of in 1953.

(b) *Public War Housing projects transferred to low-rent use.*—The estimate provides for the transfer of 52 permanent public war housing projects, with 14,000 dwelling units, to local housing authorities for operation as low-rent projects. Under the terms of the transfer all net income will be returned to the United States Treasury for 40 years after the date of transfer.

(c) *Public Works Administration projects transferred to local ownership.*—The estimate also provides for the transfer of 43 Public Works Administration projects, with

**PUBLIC HOUSING ADMINISTRATION—Continued****UNITED STATES HOUSING ACT PROGRAM—Continued**

16,311 units to local ownership. The terms of sale will require that all net income be returned to the United States Treasury for 40 years after the date of transfer.

(d) *Federally owned projects.*—The remaining projects under Federal ownership will receive no annual contribution.

*Administrative expenses.*—Requirements are estimated at \$8,000,000 for 1953 and \$11,300,000 for 1954. The increase is to handle the workload resulting from a program of authorizing start of construction on 75,000 units as compared with 35,000 in 1953, as well as the workload

involved in the opening of newly completed projects. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

**FINANCING OPERATIONS**

The budget program contemplates that borrowings from the United States Treasury will increase by \$15,000,000 by the end of 1953 and will decrease by \$45,000,000 by the end of 1954. These borrowings outstanding will be needed to finance new projects during the early stages of development prior to permanent financing with private capital.

**UNITED STATES HOUSING ACT PROGRAM—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Development and management operations:</b>			
Acquisition of assets:			
Land, structures, and equipment.....	\$2,262,183		
Purchase of local authority obligations:			
Administrative loan notes.....	220,600		
Bonds.....	250,000	\$4,000,000	\$4,000,000
Preliminary loan notes.....	3,326,263	2,279,700	7,498,000
Advance loan notes.....	614,950,028	195,684,400	211,627,300
Permanent loan notes.....	179,088	33,359,000	35,000,000
Mortgage loan notes.....	3,423,664		
Total acquisition of assets.....	\$624,611,826	\$235,323,100	\$258,125,300
Expenses:			
Project operations:			
Operating expenses.....	602,155	624,580	624,600
Nonoperating expenses.....	933		
Losses on accounts receivable.....	3,153	5,000	5,000
Adjustment of operating reserves, federally owned projects.....	202,834	1,400	1,400
Interest on borrowings from U. S. Treasury.....	11,860,086	12,955,000	12,700,000
Inspection of projects under construction.....	1,799,060	1,980,000	1,980,000
Administrative expenses.....	9,320,000	8,000,000	11,300,000
Provision for reserve for providing PHA representatives at project site.....	276,557		
Payment of annual contributions.....	12,544,002	26,854,000	39,700,000
Total expenses.....	36,608,780	50,419,980	66,311,000
Total amounts applied to development and management operations.....	661,220,606	285,743,080	324,436,300
Disposition: Disposition expenses.....	1,431	1,500	1,500
Offset to retirement fund.....	8		
Increase of selected working capital items.....		284,072	
Adjustment of prior year expenses.....	653,261		
Adjustment of working capital transferred from other agencies.....	35,752		
Total funds applied to operations.....	661,911,058	286,028,652	324,437,800
<b>To Financing</b>			
Repayment of borrowings from U. S. Treasury.....	265,000,000	25,000,000	45,000,000
Increase in U. S. Treasury cash.....	16,359,698		3,076,202
Total funds applied to financing.....	281,359,698	25,000,000	48,076,202
<b>Total funds applied.....</b>	<b>943,270,756</b>	<b>311,028,652</b>	<b>372,514,002</b>



UNITED STATES HOUSING ACT PROGRAM—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Development and management operations:</b>			
Realization of assets: Repayments of loans:			
Local housing authority obligations:			
Interim loan notes.....	\$26,197		
Administrative loan notes.....			
Bonds.....	8,674,000	\$1,300,000	\$1,400,000
Preliminary loan notes.....	6,508,304	2,000,000	7,000,000
Advance loan notes.....	444,657,390	197,167,300	260,750,000
Permanent loan notes.....	31,566	60,000	205,000
Mortgage loan notes.....	3,423,664		
Limited dividend corporation, mortgage loan notes.....	27,818	32,000	32,000
Total realization of assets.....	\$463,348,939	\$200,559,300	\$269,887,000
<b>Income:</b>			
Federally operated projects.....	763,332	716,900	716,900
Leased projects (net before depreciation, interest, and adjustment of reserves).....	1,989,887	1,328,900	525,300
Interest.....	14,872,628	16,768,000	16,635,000
Construction inspection fees.....	2,075,617	1,980,000	1,980,000
Other income.....	962	1,000	1,000
Adjustment of operating reserves, federally owned projects.....		3,343,900	836,100
Total income.....	19,702,426	24,078,700	20,694,300
Total funds provided by development and management operations.....	483,051,365	224,638,000	290,081,300
<b>Disposition:</b> Realization of assets: Sales of property.....	4,481,774	4,115,179	22,245,802
<b>Decrease in selected working capital items</b> .....	1,072,068		9,186,900
Total funds provided by operations.....	488,605,207	228,753,179	321,514,002
<b>By Financing</b>			
<b>Borrowings from U. S. Treasury</b> .....	431,000,000	40,000,000	
<b>Appropriations:</b>			
Administrative expenses.....	10,040,900	8,000,000	11,300,000
Annual contributions.....	13,600,000	29,880,000	39,700,000
Total appropriations.....	23,640,900	37,880,000	51,000,000
<b>Funds transferred from other Government agencies: Department of Agriculture</b> .....	24,649	204	
<b>Decrease in U. S. Treasury cash</b> .....		4,395,269	
Total funds provided by financing.....	454,665,549	82,275,473	51,000,000
<b>Total funds provided</b> .....	943,270,756	311,028,652	372,514,002

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$961,911,058	\$286,028,652	\$324,437,800
Total funds provided by operations.....	488,605,207	228,753,179	321,514,002
<b>Net effect on budgetary expenditures</b> .....	173,305,851	57,275,473	2,923,798
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations:			
Administrative expenses.....	10,040,900	8,000,000	11,300,000
Annual contributions.....	13,600,000	29,880,000	39,700,000
Transferred from Department of Agriculture.....	24,649	204	
Loan authorizations.....	166,000,000	15,000,000	—45,000,000
To net receipts of the program.....	—16,359,698	4,395,269	—3,076,202

UNITED STATES HOUSING ACT PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>DEVELOPMENT AND MANAGEMENT OPERATIONS</b>			
<b>Income:</b>			
Project operations:			
Federally operated projects.....	\$763,332	\$716,900	\$716,900
Leased projects (net before depreciation, interest, and adjustment of reserves).....	1,989,887	1,328,900	525,300
Total income from project operations.....	\$2,753,219	\$2,045,800	\$1,242,200
Interest:			
Local housing authority obligations.....	14,699,887	16,558,700	16,486,500
Mortgage loan notes.....	172,174	149,300	148,500
Other.....	567		
Total interest.....	14,872,628	16,708,000	16,635,000
Construction inspection fees.....	2,075,617	1,980,000	1,980,000
Other income.....	962	1,000	1,000
Total income.....	19,702,426	20,734,800	19,858,200
<b>Expenses:</b>			
Project operations:			
Operating expenses.....	602,155	624,580	624,600
Nonoperating expenses.....	933		
Losses on accounts receivable.....	3,153	5,000	5,000
Interest on borrowings from U. S. Treasury.....	11,860,086	12,955,000	12,700,000
Inspection of projects under construction.....	1,799,060	1,980,000	1,980,000
Administrative expenses.....	9,320,000	8,000,000	11,300,000
Subtotal.....	\$3,585,387	23,564,580	26,609,600
Depreciation, federally owned property.....	3,417,180	2,940,200	1,038,100
Total expenses.....	27,002,567	26,504,780	27,647,700
Net loss (—) before adjustment of reserves and allowance for losses.....	—7,300,141	—5,769,980	—7,789,500
<b>Increase (—) or decrease in reserves and in allowance for losses on accounts and notes receivable:</b>			
Operating reserves—federally owned projects:			
Applicable to income.....		3,343,900	836,100
Applicable to expense.....	—202,834	—1,400	—1,400
Accounts receivable.....	—650	156	
Loans receivable.....	—500,000		
Guaranteed loans.....	—159,800		
Interest receivable.....	—35,000		
PHA representative at project site.....	—276,557		
Total adjustment of reserves and allowances.....	—1,174,841	3,342,656	834,700
Net loss (—) from development and management operations.....	—8,474,982	—2,427,324	—6,954,800
<b>DISPOSITION</b>			
<b>Proceeds from sales of property:</b>			
Cash.....	4,481,774	4,115,179	22,245,802
Conditional conveyance contracts:			
Public Works Administration projects.....		90,918,719	
Farm labor centers.....	3,720,781	865,395	345,522
Total proceeds.....	8,202,555	95,899,293	22,591,324
Return of investment, transferred projects: Net return for amortization of conditional conveyance contracts: Required annual amortization.....	—80,920	—2,075,600	—4,728,700
Total proceeds and return of investment.....	8,121,635	93,823,693	17,862,624
<b>Write-off of book value by method of disposition:</b>			
Sales.....	4,860,057	4,653,156	24,991,309
Transfers to local housing authorities.....	3,720,781	117,850,001	352,496
Total write-off.....	8,580,838	122,503,157	25,343,805
Less depreciation to date of disposition.....	434,770	26,603,864	2,752,481
Net write-off.....	8,146,068	95,899,293	22,591,324
<b>Disposition expenses.....</b>			
	1,431	1,500	1,500
Total write-off and expenses.....	8,147,499	95,900,793	22,592,824
Net disposition loss (—).....	—25,864	—2,077,100	—4,730,200
Net loss (—) for the year.....	—8,500,846	—4,504,424	—11,685,000
<b>ANALYSIS OF DEFICIT (—)</b>			
Deficit beginning of year.....	—\$13,147,698	—\$22,286,860	—\$26,791,284
Net loss (—) for the year.....	—8,500,846	—4,504,424	—11,685,000
Adjustment of prior year expenses, affecting working capital.....	653,261		
Adjustment of prior year expenses, not affecting working capital.....	14,945		
Deficit at end of year.....	—22,286,860	—26,791,284	—38,476,284

UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury:				
Revolving fund accounts.....	\$4,236,741	\$20,596,439	\$16,201,170	\$19,277,372
Deposit fund accounts.....	24			
On hand and in transit.....	183,101	163,612	150,000	150,000
Total cash.....	4,419,866	20,760,051	16,351,170	19,427,372
<b>Accounts receivable:</b>				
Local housing authorities.....	1,904,009	3,240,754	2,182,000	882,000
Tenants of federally operated projects.....	15,398	16,364	16,000	15,000
Returnable insurance premiums.....	22,386	22,813	22,000	22,000
Other.....	47,031	7,791	7,500	7,500
Total accounts receivable.....	1,988,824	3,287,722	2,227,500	926,500
Less allowance for losses.....	9,960	9,656	9,500	9,500
Net accounts receivable.....	1,978,864	3,278,066	2,218,000	917,000
<b>Advances:</b>				
Local housing authorities:				
Development.....	949,643	323,616	300,000	275,000
Management.....	140,100	188,114	163,000	138,000
Other.....	58,863			
Total advances.....	1,148,606	511,730	463,000	413,000
<b>Accrued assets: Interest receivable.....</b>	<b>4,218,666</b>	<b>7,268,359</b>	<b>7,350,000</b>	<b>7,070,000</b>
Less allowance for losses.....	130,000	165,000	165,000	165,000
Net accrued assets.....	4,088,666	7,103,359	7,185,000	6,905,000
<b>Loans and investments:<sup>1</sup></b>				
Local housing authority obligations:				
Interim loan notes.....	104,092	77,894	77,894	77,894
Administrative loan notes.....	69,000	289,600	289,600	289,600
Bonds.....	279,995,000	271,571,000	274,271,000	276,871,000
Preliminary loan notes.....	7,804,024	4,621,983	4,901,683	5,399,683
Advance loan notes.....	152,798,023	323,090,662	321,607,762	272,485,062
Permanent loan notes.....		147,522	33,446,522	68,241,522
Mortgage loan note.....	5,138,000	5,138,000	5,138,000	5,138,000
Limited dividend corporation, mortgage loan note.....	862,824	835,006	803,006	771,006
Total loans.....	446,770,963	605,771,667	640,535,467	629,273,767
Less allowance for losses.....	700,000	1,200,000	1,200,000	1,200,000
Net loans.....	446,070,963	604,571,667	639,335,467	628,073,767
Local housing authorities, conditional conveyance contracts:				
Public Works Administration projects.....			90,918,719	90,918,719
Farm labor centers.....		3,720,781	4,586,176	4,931,698
Public war housing projects.....			33,250,000	66,500,000
Less allowance for amortization of conditional conveyance contracts.....		80,920	2,156,520	6,885,220
Net conditional sales contracts.....		3,639,861	126,598,375	155,465,197
Net loans and investments.....	446,070,963	608,211,528	765,933,842	783,538,964
<b>Land, structures, and equipment:</b>				
Original development cost, federally owned projects.....	236,289,738	229,964,361	107,461,204	82,117,399
Less allowance for depreciation.....	35,399,932	38,328,076	14,664,412	12,950,031
Net land, structures, and equipment.....	200,889,806	191,636,285	92,796,792	69,167,368
<b>Deferred and undistributed charges: Prepaid expenses.....</b>	<b>2,302</b>	<b>11,542</b>	<b>10,000</b>	<b>10,000</b>
<b>Total assets.....</b>	<b>658,599,073</b>	<b>831,512,561</b>	<b>884,957,804</b>	<b>880,378,704</b>

<sup>1</sup> Undisbursed loan commitments—1951, \$913,222,084; 1952, \$788,448,431; 1953, \$766,774,130; 1954, \$692,861,968.

UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition*—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
Local housing authorities:				
Annual contributions.....	\$136,063	\$4,158,226	\$6,800,000	\$15,300,000
Deficits, leased projects.....	120,409	202,775	170,000	120,000
Other.....	6,126	106,376	75,000	50,000
Other.....	90,384	117,299	110,000	100,000
Total accounts payable.....	352,982	4,584,676	7,155,000	15,570,000
<b>Accrued expenses:</b>				
Salaries and wages.....	62,722	125,309	100,000	100,000
Payments in lieu of taxes, federally owned projects.....	41,529	74,989	50,000	50,000
Total accrued expenses.....	104,251	200,298	150,000	150,000
<b>Trust and deposit liabilities.....</b>	26			
<b>Deferred and undistributed credits:</b>				
Prepaid rents, federally operated projects.....	1,033	4,940	4,500	4,500
Prepaid construction inspection fees.....	898,618	997,623	494,000	469,600
Total deferred and undistributed credits.....	899,651	1,002,563	498,500	474,100
<b>Total liabilities.....</b>	1,356,910	5,787,537	7,803,500	16,194,100
<b>Reserves:</b>				
Operating reserves, federally owned projects.....	5,864,005	5,921,517	2,579,017	1,744,317
Reserve for providing PHA representatives at project sites.....		284,310	284,310	284,310
Losses on guaranteed loans.....	62,200	222,000	222,000	222,000
<b>Total reserves.....</b>	5,926,205	6,427,827	3,085,327	2,250,627
<b>Total liabilities and reserves.....</b>	7,283,115	12,215,364	10,888,827	18,444,727
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment: Notes held by U. S. Treasury.....</b>	489,000,000	655,000,000	670,000,000	625,000,000
<b>Non-interest-bearing investment:</b>				
Capital stock issued to Secretary of the Treasury.....	1,000,000	1,000,000	1,000,000	1,000,000
Add net assets transferred from other Government agencies and programs.....	160,785,425	160,808,927	194,059,131	227,309,131
Appropriations:				
Administrative expenses.....	12,950,000	22,990,900	30,990,900	42,290,900
Annual contributions.....	78,546,559	92,146,559	122,026,559	161,726,559
<b>Total.....</b>	253,281,984	276,946,386	348,076,590	432,326,590
<b>Deficit:</b>				
Deficit from operations.....	-13,147,698	-22,286,860	-26,791,284	-38,476,284
Deficit from annual contributions.....	-77,818,328	-90,362,329	-117,216,329	-156,916,329
<b>Net deficit.....</b>	-90,966,026	-112,649,189	-144,007,613	-195,392,613
<b>Net non-interest-bearing investment.....</b>	162,315,958	164,297,197	204,068,977	236,933,977
<b>Net investment of U. S. Government.....</b>	651,315,958	819,297,197	874,068,977	861,933,977
<b>Total liabilities, reserves, and investment of U. S. Government.....</b>	658,599,073	831,512,561	884,957,804	880,378,704

**PUBLIC WAR HOUSING PROGRAM****[DEFENSE HOUSING]****Defense Housing, Office of the Administrator, Housing and Home Finance Agency—**

【For an additional amount for "Defense housing", including not to exceed \$1,433,735 for administrative expenses of the Public Housing Administration in connection with construction of housing under such appropriation, \$50,000,000, to remain available until expended: *Provided*, That the funds hereby appropriated shall not be available in excess of the amount now or hereafter authorized to be appropriated to the Housing and Home Finance Agency for defense housing by title III of the Defense Housing and Community Facilities and Services Act of 1951: *Provided further*, That no part

of the foregoing appropriation shall be used for the construction of any project unless funds are available for the completion of such project. No part of this appropriation may be used for administrative expenses or to pay salaries to any employee within the Public Housing Administration or for any other purpose so long as that agency proceeds with any public-housing project after such project has been rejected or previous approval thereof canceled by the governing body of the locality by resolution or otherwise or by public vote and the governing body has tendered the United States full reimbursement of Federal funds advanced on such project prior to such cancellation and a release from all obligations incurred under such project.】 (42 U. S. C. 1592; *Supplemental Appropriation Act, 1953.*)

Appropriated 1953, \$50,000,000

## BUDGETARY AUTHORIZATION SCHEDULES

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$37,500,000	\$50,000,000	-----
Prior year balance available.....	-----	13,094,560	-----
Total available for obligation.....	37,500,000	63,094,560	-----
Balance available in subsequent year.....	-13,094,560	-----	-----
Obligations incurred.....	24,405,440	63,094,560	-----

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures—investment in revolving fund).....	\$24,405,440	\$63,094,560	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	24,405,440	50,000,000	-----
Out of prior authorizations.....	-----	13,094,560	-----

## BUSINESS-TYPE STATEMENTS

## PROGRAM HIGHLIGHTS

	1952 actual	1953 estimate	1954 estimate
Development operations (defense housing):			
Number of dwelling units initiated.....	6,671	12,647	-----
Number of construction starts.....	4,951	14,367	-----
Number of construction completions.....	665	18,553	-----
Management operations:			
Average number of war and defense housing units available for occupancy.....	271,555	261,571	239,014
Project income.....	\$119,323,418	\$125,292,513	\$116,831,900
Project expense.....	88,590,906	87,255,914	82,301,600
Administrative expenses.....	2,608,000	2,290,000	2,298,000
Net income from management operations.....	28,124,512	35,746,599	32,232,300
Disposition operations:			
Dwelling units disposed of.....	9,510	30,000	43,000
Total sales.....	\$2,657,852	\$15,891,700	\$46,210,000
Administrative expenses.....	705,000	734,000	1,716,500

## PURPOSE AND FINANCIAL ORGANIZATION

This program was undertaken under the provisions of the Lanham Act (42 U. S. C. 1521), before and during World War II, to alleviate the acute shortage of housing for war workers. About half of the original program is still in use and serves the needs of veterans, servicemen and their families, and certain defense workers, pending disposition in accordance with law. New projects authorized by the Defense Housing and Community Facilities and Services Act of 1951 are included in the estimates.

Expenses of operation, maintenance, and disposition or removal are paid from rental and other project income.

## ANALYSIS OF BUDGET PROGRAMS

The following table shows the status of the program at the end of each fiscal year:

[Number of units]

	1952 actual	1953 estimate	1954 estimate
Temporary dwellings under construction.....	4,286	-----	-----
Available for occupancy:			
Public War Housing:			
Permanent.....	116,155	104,155	81,155
Temporary.....	151,294	135,791	118,292
Defense housing.....	665	19,318	19,318
Total.....	268,114	259,264	218,765
Inactive temporary housing.....	13,027	10,530	8,029

	1952 actual	1953 estimate	1954 estimate
Disposed of during the year:			
Permanent.....	288	12,000	23,000
Temporary.....	9,222	18,000	20,000
Total.....	9,510	30,000	43,000

*Development.*—The Second Supplemental Appropriation Act, 1952, provides \$25 million for the construction of defense housing in critical defense areas, as authorized by title III of the Defense Housing and Community Facilities and Services Act of 1951. The Third Supplemental Appropriation Act, 1952, provides \$12.5 million additional, and the Supplemental Appropriation Act, 1953, supplemented these amounts by \$50 million. With the funds now available it is estimated that 94 projects with 19,318 dwelling units will be completed and under management as of June 30, 1953. A supplemental appropriation of \$12.5 million, representing the balance of the \$100 million authorization, is proposed for later submission.

*Management.*—About one-third of the projects are managed directly by the Government and the remainder by local housing authorities under lease agreements which require that all net income be returned to the Government. The following table shows the management status of the program at the end of each fiscal year:

[Number of units]

	1952 actual	1953 estimate	1954 estimate
Federally operated:			
Family dwellings.....	91,191	95,731	89,831
Dormitories.....	38	-----	-----
Stopgap.....	437	5,059	5,059
Total.....	91,666	100,790	94,890
Leased:			
Family dwellings.....	175,272	156,311	122,448
Dormitories.....	439	238	-----
Stopgap.....	737	1,925	1,427
Total.....	176,448	158,474	123,875
Total active program.....	268,114	259,264	218,765

The estimates of income and expense projected for 1953 and 1954 were developed through review and consolidation of operating budgets for each project for 1953. Rental income will increase over 1952 because of rent increases which have been put into effect, as authorized by the Defense Housing and Community Facilities and Services Act of 1951.

*Operating expenses.*—Operating expenses for federally operated projects will continue at higher-than-normal levels during 1953 and 1954 due to performance of deferred maintenance work on temporary projects. The rehabilitation of federally operated temporary projects presents an increasingly serious problem. The budget estimates for 1954 provide for much needed major repairs and rehabilitation.

*Disposition.*—Disposition of 30,000 units is contemplated during 1953 and 43,000 units in 1954. The Housing Act of 1950 authorizes transfers under certain conditions, of (1) temporary projects to local public agencies and (2) permanent projects to local public housing agencies for operation as low-rent housing. All public war housing projects have been reviewed in consultation with the Defense Establishment and other interested defense agencies. All projects which are not needed for defense purposes are being scheduled for disposition.

**PUBLIC HOUSING ADMINISTRATION—Continued**

**PUBLIC WAR HOUSING PROGRAM—Continued**

The following table shows the number of dwellings, proceeds from sales, and original cost of dwellings disposed of during each fiscal year:

	1952 actual	1953 estimate	1954 estimate
<b>Transfers:</b>			
Permanent.....		7,000	7,000
Temporary.....	3,575	13,000	15,000
<b>Sales:</b>			
Permanent.....	266	5,000	16,000
Temporary.....	4,569	5,000	5,000
Other disposition.....	1,100		
<b>Total.....</b>	<b>9,510</b>	<b>30,000</b>	<b>43,000</b>
<b>Total proceeds from sales.....</b>	<b>\$2,657,852</b>	<b>\$15,891,700</b>	<b>\$46,210,000</b>
<b>Disposition expenses.....</b>	<b>1,190,370</b>	<b>1,574,500</b>	<b>4,184,500</b>
<b>Net proceeds.....</b>	<b>1,467,482</b>	<b>14,317,200</b>	<b>42,025,500</b>
<b>Total cost of housing disposed of.....</b>	<b>25,720,478</b>	<b>109,025,424</b>	<b>167,050,000</b>

*Administrative expenses.*—These costs are estimated at \$3,024,000 for 1953 and \$4,014,500 for 1954. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into

a single fund, which is shown under the estimate for "Administrative expenses."

**FINANCING OPERATIONS**

Receipts not required for operating expenses are paid to the United States Treasury. Payments are estimated at \$44,242,222 in 1953 and \$50,351,300 in 1954.

**OPERATING RESULTS AND RETAINED EARNINGS**

As of June 30, 1954, the total estimated development cost of the program, after deducting net transfers of assets to other agencies and programs will amount to \$1,572,-461,641. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at \$521,712,481 as of June 30, 1954. At that time 33 percent of the total original development cost of the program under the jurisdiction of the Administration will have been returned to the Government. In addition, on June 30, 1954, there will remain in the program housing projects with an estimated book value of \$796,118,000.

Inasmuch as the Government's investment in the program consists of appropriated funds, no appropriation action is required, with respect to the cumulative deficit.

**PUBLIC WAR HOUSING PROGRAM—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Development:</b> Acquisition of assets.....	\$10,086,794	\$65,740,116	\$8,750,000
<b>Management operations:</b>			
Acquisition of assets (equipment).....	329,618	250,000	200,000
<b>Expenses: Project operations:</b>			
Operating expenses.....	\$27,423,115	\$27,551,700	\$32,622,600
Operating expenses (proposed supplemental).....		1,350,000	
Nonoperating expenses.....	241,129	100,000	100,000
Administrative expenses.....	2,608,000	2,290,000	2,298,000
Net income of homes conversion properties payable to Public Buildings Service.....	6,960		
Mortgage servicing expense.....			100,000
Losses on accounts receivable.....	90,914	87,500	86,000
<b>Total amounts applied to management operations.....</b>	<b>30,370,118</b>	<b>31,379,200</b>	<b>35,206,600</b>
<b>Disposition:</b> Expenses:			
Disposition expenses.....	272,136	465,500	2,093,000
Administrative expenses.....	705,000	734,000	1,716,500
Nonadministrative expenses.....	213,000	375,000	375,000
Losses on accounts receivable.....	234		
<b>Total amounts applied to disposition.....</b>	<b>1,190,370</b>	<b>1,574,500</b>	<b>4,184,500</b>
<b>Offsets to retirement fund.....</b>	<b>1,405</b>		
<b>Revenue transferred to homes conversion program.....</b>	<b>38,000</b>		
<b>Increase in selected working capital items.....</b>		<b>1,563,786</b>	
<b>Total funds applied to operations.....</b>	<b>42,016,305</b>	<b>100,507,602</b>	<b>48,341,100</b>
<b>To Financing</b>			
<b>Payment of unobligated receipts to U. S. Treasury.....</b>	<b>28,016,334</b>	<b>44,242,222</b>	<b>50,351,300</b>
<b>Increase in U. S. Treasury cash.....</b>	<b>20,643,368</b>		
<b>Total funds applied to financing.....</b>	<b>48,659,702</b>	<b>44,242,222</b>	<b>50,351,300</b>
<b>Total funds applied.....</b>	<b>90,675,947</b>	<b>144,749,824</b>	<b>98,692,400</b>

PUBLIC WAR HOUSING PROGRAM—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Development:</b> Realization of assets: Adjustment of development obligations previously capitalized.....	\$30,488		
<b>Management operations:</b>			
Realization of assets: Net current assets transferred from other programs.....	7,577		
Income:			
Project operations.....	\$57,976,066	\$66,320,800	\$65,848,300
Interest on mortgage loan notes.....	531,142	792,000	1,579,600
Other.....	38,637	30,000	30,000
Adjustment of prior year income.....	605,474		
Total funds provided by management operations.....	59,151,319	\$67,142,800	\$67,457,900
<b>Disposition:</b> Realization of assets:			
Sales of property.....	2,524,586	3,058,400	19,906,000
Repayments of principal of mortgage loan notes.....	931,589	715,796	1,196,100
Total funds provided by disposition.....	3,456,175	3,774,196	21,102,100
<b>Decrease in selected working capital items.....</b>	<b>3,624,948</b>		<b>26,400</b>
Total funds provided by operations.....	66,270,507	70,916,996	88,586,400
<b>By Financing</b>			
<b>Appropriations for development.....</b>	<b>24,405,440</b>	<b>63,094,560</b>	
<b>Decrease in U. S. Treasury cash.....</b>		<b>10,738,268</b>	<b>10,106,000</b>
Total funds provided by financing.....	24,405,440	73,832,828	10,106,000
<b>Total funds provided.....</b>	<b>90,675,947</b>	<b>144,749,824</b>	<b>98,692,400</b>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$42,016,305	\$100,507,602	\$48,341,100
Adjustment for working-fund expenditures by other agencies.....	29,855		
Adjusted total funds applied to operations.....	42,046,160	100,507,602	48,341,100
Total funds provided by operations.....	66,270,507	70,916,996	88,586,400
<b>Net effect on budgetary expenditures.....</b>	<b>-24,224,347</b>	<b>29,590,606</b>	<b>-40,245,300</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	24,405,440	63,094,560	
To net receipts of the enterprise.....	-48,629,787	-33,503,954	-40,245,300

PUBLIC WAR HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>MANAGEMENT OPERATIONS</b>			
<b>Income:</b>			
Project operations:			
Federally operated projects.....	\$41,129,533	\$44,642,500	\$47,368,000
Leased projects (net).....	16,665,082	21,518,300	18,330,300
Rented projects and project property.....	107,786	100,000	90,000
Homes conversion properties.....	73,665	60,000	60,000
Total income from project operations.....	57,976,066	66,320,800	65,848,300
Interest on mortgage loan notes.....	531,142	792,000	1,579,600
Other.....	38,637	30,000	30,000
Total income.....	\$58,545,845	\$67,142,800	\$67,457,900
<b>Expenses:</b>			
Project operations:			
Operating expenses:			
Federally operated projects.....	27,360,599	27,491,700	32,533,600
Rented projects and project property.....	10,604	10,000	9,000
Homes conversion properties.....	51,912	50,000	50,000
Total operating expenses.....	27,423,115	27,551,700	32,622,600
Operating expenses (proposed supplemental).....		1,350,000	
Nonoperating expenses.....	241,129	100,000	100,000
Total expenses, project operations.....	27,664,244	29,001,700	32,722,600

PUBLIC WAR HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>MANAGEMENT OPERATIONS—Continued</b>			
<b>Expenses—Continued</b>			
Administrative expenses.....	\$2,608,000	\$2,290,000	\$2,298,000
Net income of homes conversion properties payable to Public Buildings Service.....	6,960		
Mortgage servicing expense.....			100,000
Losses on accounts receivable.....	90,914	87,500	86,000
Amortization of homes conversion properties.....	24,862	24,914	25,000
Total expenses.....	\$30,394,980	\$31,404,114	\$35,231,600
Net income before adjustment of allowance for losses.....	28,150,865	35,738,686	32,226,300
Increase (–) or decrease in allowance for losses on accounts receivable.....	–26,352	7,913	6,000
Net income from management operations.....	28,124,513	35,746,599	32,232,300
<b>DISPOSITION</b>			
<b>Proceeds from sales of property:</b>			
Cash.....	2,524,586	3,058,400	19,906,000
Mortgage loan notes.....	133,266	12,833,300	26,304,000
Total proceeds.....	2,657,852	15,891,700	46,210,000
<b>Write-off of development cost by method of disposition:</b>			
Sales.....	13,369,698	23,602,500	73,400,000
Dedications.....	1,002,746	1,187,148	3,800,000
Demolition.....	948,397	14,500,000	14,500,000
Casualty losses.....	89,541		
Transfers to local public agencies:			
Permanent projects for low-rent use.....		33,250,000	33,250,000
Temporary projects.....	10,018,451	36,660,000	42,300,000
Net decrease in inventory of dwelling furniture and furnishings.....	353,994		
Less allowance for losses on property under contingent sales contract.....	62,349	174,224	200,000
Total write-off.....	25,720,478	109,025,424	167,050,000
<b>Expenses:</b>			
Disposition expenses.....	272,136	465,500	2,093,000
Administrative expenses.....	705,000	734,000	1,716,500
Nonadministrative expenses.....	213,000	375,000	375,000
Losses on accounts receivable.....	234		
Total expenses.....	1,190,370	1,574,500	4,184,500
Total write-off and expenses.....	26,910,848	110,599,924	171,234,500
Net disposition proceeds before adjustment of allowance for losses.....	–24,252,996	–94,708,224	–125,024,500
Increase (–) or decrease in allowance for losses on property under contingent sales contract at year end.....	–174,224	–200,000	–200,000
Net disposition loss (–).....	–24,427,220	–94,908,224	–125,224,500
Net income (or loss (–)) for the year.....	3,697,293	–59,161,625	–92,992,200

## ANALYSIS OF DEFICIT (–)

<b>Reserve for disposition expenses:</b>			
Balance at beginning of year.....	\$24,953,660	\$25,000,000	\$25,000,000
Increase (or decrease (–)) during year.....	46,340		
Balance at end of year.....	\$25,000,000	\$25,000,000	\$25,000,000
<b>Unreserved:</b>			
Balance at beginning of year.....	–134,750,720	–127,477,335	–186,638,960
Net income (or loss (–)) for the year.....	3,697,293	–59,161,625	–92,992,200
Adjustment of prior year income, affecting working capital.....	605,474		
Adjustment of prior year expense, not affecting working capital.....	3,059,332		
Adjustment of unobligated receipts paid to U. S. Treasury for prior years.....	–42,374		
Increase (–) in reserve for disposition expenses.....	–46,340		
	7,273,385	–59,161,625	–92,992,200
Balance at end of year.....	–127,477,335	–186,638,960	–279,631,160
Deficit at end of year.....	–102,477,335	–161,638,960	–254,631,160



PUBLIC WAR HOUSING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury:				
Revolving fund account.....	\$37,023,960	\$57,667,268	\$46,929,000	\$36,823,000
Deposit fund account.....	105			
On hand and in transit.....	255,277	1,006,881	500,000	400,000
Total cash.....	37,279,342	58,674,149	47,429,000	37,223,000
<b>Accounts receivable:</b>				
Local housing authorities:				
Accrued net project income.....	3,202,733	4,225,280	5,000,000	4,000,000
Other.....	342,256	210,578	210,000	210,000
Tenants of federally operated projects:				
Tenants in possession.....	119,448	111,132	106,000	101,000
Vacated tenants.....	117,963	115,901	110,000	105,000
Other.....	296,072	430,347	423,000	416,000
Total accounts receivable.....	4,078,472	5,093,238	5,849,000	4,832,000
Less allowance for losses.....	181,561	207,913	200,000	194,000
Net accounts receivable.....	3,896,911	4,885,325	5,649,000	4,638,000
<b>Advances:</b>				
Local housing authorities.....	2,200,088	1,545,025	1,400,000	1,250,000
Other.....	8,803	6,300		
Total advances.....	2,208,891	1,551,325	1,400,000	1,250,000
<b>Stores inventories.....</b>	5,589			
<b>Accrued assets: Interest receivable.....</b>	35,808	25,714	77,700	198,300
<b>Loans and investments.....</b>	14,946,719	14,148,396	26,265,900	51,373,800
<b>Land, structures, and equipment:</b>				
Public war housing (original cost basis).....	1,011,939,898	984,790,148	875,840,500	708,780,500
Less allowance for losses on property under contingent sales contract.....	92,278	174,224	200,000	200,000
Leaseholds on homes conversion properties.....	102,290	102,277	102,277	102,277
Less allowance for amortization.....		24,863	49,777	74,777
Defense housing (original cost basis).....		13,009,884	78,750,000	87,500,000
Net land, structures, and equipment.....	1,011,949,910	997,703,222	954,443,000	796,118,000
<b>Deferred and undistributed charges: Prepaid expenses.....</b>	450,788	404,136	400,000	400,000
<b>Other assets: Incompleted construction contracts.....</b>		9,751,086	8,650,000	
<b>Total assets.....</b>	<b>1,070,773,958</b>	<b>1,087,143,353</b>	<b>1,044,314,600</b>	<b>891,201,100</b>
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
Other Government agencies.....	261,674	235,529	210,000	190,000
Local housing authorities.....	323,587	388,726	350,000	300,000
Federally operated projects and other.....	2,967,186	7,316,143	6,000,000	5,000,000
Total accounts payable.....	3,552,447	7,940,398	6,560,000	5,490,000
<b>Accrued expenses:</b>				
Salaries and wages.....	525,816	571,388	550,000	550,000
Payments in lieu of taxes.....	1,126,162	1,022,839	1,022,000	1,022,000
Public Buildings Service, retained operating income.....	21,369	28,205		
Total accrued expenses.....	1,673,347	1,622,432	1,572,000	1,572,000
<b>Claims of contractors and others pending settlement.....</b>	30,190			
<b>Trust and deposit liabilities:</b>				
Deposits on property under contingent sales contract.....	9,279	36,980	50,000	50,000
Taxes and insurance.....	185,091	220,470	300,000	300,000
Advance mortgage loan note payments.....	25,579	39,035	35,000	35,000
Other.....	94,604	57,992	50,000	50,000
Total trust and deposit liabilities.....	314,463	354,477	435,000	435,000
<b>Deferred and undistributed credits: Prepaid rents, Federally operated projects.....</b>	142,121	466,573	398,500	348,500
<b>Other liabilities: Incompleted construction contracts.....</b>		9,751,086	8,650,000	
<b>Total liabilities.....</b>	<b>5,712,568</b>	<b>20,134,966</b>	<b>17,615,500</b>	<b>7,845,500</b>

PUBLIC WAR HOUSING PROGRAM—C. *Statement of financial condition—Continued*

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Appropriations for development:				
War emergency housing.....	\$1,589,477,826	\$1,589,477,825	\$1,589,477,825	\$1,589,477,825
Defense housing.....		24,405,440	87,500,000	87,500,000
Less:				
Net assets transferred to other agencies and programs.....	102,711,977	104,516,184	104,516,184	104,516,184
Payment of unobligated receipts to U. S. Treasury.....	311,907,399	339,881,359	384,123,581	434,474,881
Total non-interest-bearing investment.....	1,174,858,450	1,169,485,722	1,188,338,060	1,137,986,760
<b>Deficit:</b>				
Reserve for disposition expenses.....	24,953,660	25,000,000	25,000,000	25,000,000
Deficit after provision for reserve.....	-134,750,720	-127,477,335	-186,638,960	-279,631,160
Net deficit.....	-109,797,060	-102,477,335	-161,638,960	-254,631,160
<b>Net investment of U. S. Government.....</b>	<b>1,065,061,390</b>	<b>1,067,008,387</b>	<b>1,026,699,100</b>	<b>883,355,600</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>1,070,773,958</b>	<b>1,087,143,353</b>	<b>1,044,314,600</b>	<b>891,201,100</b>

**HOMES CONVERSION PROGRAM**

PROGRAM AND PERFORMANCE

This program was substantially liquidated by the end of 1952. During its 10 years of operation, almost 50,000 dwelling units were provided for in-migrant war workers by leasing existing structures and remodeling them to provide additional housing units.

The original Federal investment of \$90,109,401 has returned to the Treasury a total of \$29,278,106, or about one-third of the original investment.

Inasmuch as the Government's investment in the program consisted of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

*A. Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Leaseholds and improvements.....	\$153		
Expenses: Management:			
Administrative expenses.....	83,000		
Operating expenses.....	1,017		
Losses on accounts receivable.....	36,652		
Total expenses.....	120,669		
Net current assets transferred to other programs.....	4,531		
National defense housing appropriation funds transferred to Office of Administrator.....	70,000	\$3,355	
Increase in selected working capital items.....		47,986	
Total funds applied to operations.....	195,353	51,341	
<b>To financing: Payment of unobligated receipts to U. S. Treasury.....</b>			
	9,469	5,407	
<b>Total funds applied.....</b>	<b>204,812</b>	<b>56,748</b>	
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Adjustment of development obligations previously capitalized.....	859		
Adjustment of prior years' income.....	4,581		
Revenue transferred from public war housing program.....	38,000		
Decrease in selected working capital items.....	56,874		
Total funds provided by operations.....	100,314		
<b>By financing: Decrease in U. S. Treasury cash.....</b>			
	104,498	56,748	
<b>Total funds provided.....</b>	<b>204,812</b>	<b>56,748</b>	

*A. Statement of sources and application of funds—Continued*

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$195,353	\$51,341	
Total funds provided by operations.....	100,314		
<b>Net effect on budgetary expenditures.....</b>	<b>95,039</b>	<b>51,341</b>	
The above amounts are charged to receipts of the enterprise.....	95,039	51,341	

*B. Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Administrative expenses.....	\$83,000		
Operating expenses.....	1,017		
Losses on accounts receivable.....	36,652		
<b>Net loss (-) before adjustment of allowance for losses.....</b>	<b>-120,669</b>		
Decrease in allowance for losses on accounts receivable.....	47,561		
<b>Net loss (-) for the year.....</b>	<b>-73,108</b>		

ANALYSIS OF DEFICIT (-)

Reserve for disposition expenses:			
Balance at beginning of year.....	\$46,340		
Decrease during year.....	-46,340		
Balance at end of year.....			
Unreserved:			
Deficit beginning of year.....	-60,990,931	-\$61,011,209	
Net loss (-) for the year.....	-73,108		
Adjustment of prior year income, affecting working capital.....	4,581		
Adjustment of prior year expenses, not affecting working capital.....	1,909		
Decrease in reserve for disposition expenses.....	46,340		
<b>Deficit at end of year.....</b>	<b>-61,011,209</b>	<b>-61,011,209</b>	

*C. Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Cash:</b>			
With U. S. Treasury.....	\$56,748		
On hand and in transit.....	14		
<b>Total assets.....</b>	<b>56,762</b>		

## C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES</b>			
Accounts payable.....	\$48,000		
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Non-interest-bearing investment:</b>			
Appropriations for development.....	90,112,756	\$90,109,401	
Add net assets transferred from other agencies and programs.....	179,914	179,914	
Less payment of unobligated receipts to U. S. Treasury.....	29,272,699	29,278,106	
Total non-interest-bearing investment.....	61,019,971	61,011,209	
Deficit.....	-61,011,209	-61,011,209	
Net investment of U. S. Government.....	8,762		
Total liabilities and investment of U. S. Government.....	56,762		

## SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM

## PROGRAM HIGHLIGHTS

	1952 actual	1953 estimate	1954 estimate
<b>Number of dwelling units:</b>			
At year end.....	1,561	7	3
Disposed of during year.....	7	1,554	4
Total sales proceeds.....	\$115,196	\$12,465,287	\$660,000

## PURPOSE AND FINANCIAL ORGANIZATION

This program is operated under section 3 of the act of June 29, 1936 (49 Stat. 2036). Receipts from operations are available for operation, maintenance, administration, and disposition. The program is in liquidation.

## ANALYSIS OF BUDGET PROGRAMS

*Management operations.*—As of June 30, 1952, there remained under management two greentown projects with

1,510 dwelling units together with 40 rural farm dwellings at a former project site. In addition, there were 11 subsistence homestead units under lease and purchase contracts. Average rental income and average expenses per unit per month will continue at present levels until the projects are disposed of.

*Disposition.*—Both greentown projects are scheduled for sale during 1953, with some residual property scheduled for sale in 1954. A small number of mortgage loan notes and lease and purchase agreements will be liquidated.

*Administrative expenses.*—These costs are estimated at \$100,000 for 1953 and \$5,500 for 1954. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

## FINANCING OPERATIONS

Payments to the United States Treasury are estimated at \$2,441,050 in 1953 and \$829,900 in 1954.

## OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1952, the Government investment in this program amounted to \$60,502,710 representing book value at the date of transfer to the Administration. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at \$31,483,369 as of June 30, 1954. Thus 52 percent of the total investment will have been returned to the Government. In addition, there will remain for future disposition properties with an estimated net book value of \$20,000.

Inasmuch as the Government's recorded investment in the program consists of funds appropriated to the original construction agency, no appropriation action is required with respect to the cumulative deficit.

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Management operations:</b>			
Acquisition of assets.....	\$7,783		
Expenses:			
Operating expenses.....	\$969,543	\$693,200	\$15,000
Nonoperating expenses.....		1,000	
Mortgage servicing expenses.....			18,000
Administrative expenses.....	57,000	25,000	500
Losses on accounts receivable.....	512	627	150
Total expenses, management operations.....	1,027,055	\$719,827	\$33,650
Total amounts applied to management operations.....	1,034,838	719,827	33,650
<b>Disposition:</b>			
Expenses:			
Disposition expenses.....	90,037	44,000	10,000
Administrative expenses.....	70,000	75,000	5,000
Reduction of stores inventories.....	9,946		
Total amounts applied to disposition.....	169,983	119,000	15,000
Stores inventories transferred to other programs.....	3,046		
Increase in selected working capital items.....	95,707	132,385	25,050
Total funds applied to operations.....	1,303,574	971,212	73,700
<b>To Financing</b>			
Payments to U. S. Treasury.....	2,391,313	2,441,050	829,900
Total funds applied.....	3,694,887	3,412,262	903,600
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Management operations:</b>			
Income:			
Project operations.....	1,252,343	772,800	15,000
Interest on mortgage loan notes.....	24,116	171,500	438,400
Other.....	796	400	
Total funds provided by management operations.....	1,277,255	944,700	453,400
<b>Disposition:</b>			
Realization of assets:			
Sale of property.....	115,196	1,941,587	172,500
Repayments of principal of mortgage loan notes.....	2,184,581	82,437	227,700
Total funds provided by disposition.....	2,299,777	2,024,024	400,200
Adjustment of prior year income.....	11,259		
Total funds provided by operations.....	3,588,291	2,968,724	853,600
<b>By Financing</b>			
Decrease in U. S. Treasury cash.....	106,596	443,538	50,000
Total funds provided.....	3,694,887	3,412,262	903,600
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$1,303,574	\$971,212	\$73,700
Total funds provided by operations.....	3,588,291	2,968,724	853,600
Net effect on budgetary expenditures.....	-2,284,717	-1,997,512	-779,900
The above amounts are credited (—) to net receipts of the enterprise.....	-2,284,717	-1,997,512	-779,900

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>MANAGEMENT OPERATIONS</b>			
<b>Income:</b>			
Project operations.....	\$1,252,343	\$772,800	\$15,000
Interest on mortgage loan notes.....	24,116	171,500	438,400
Other.....	796	400	
Total income.....	\$1,277,255	\$944,700	\$453,400
<b>Expenses:</b>			
Project operations:			
Operating expenses.....	969,543	693,200	15,000
Nonoperating expenses.....		1,000	
Mortgage servicing expenses.....			18,000
Administrative expenses.....	57,000	25,000	500
Losses on accounts receivable.....	512	627	150
Subtotal.....	1,027,055	719,827	33,650
Depreciation.....	353,902	300,000	22,500
Losses on loans receivable.....	57,813		
Total expenses.....	1,438,770	1,019,827	56,150
Net income (or loss (-)) before adjustment of allowance for losses.....	-161,515	-75,127	397,250
<b>Increase (-) or decrease in allowance for losses on accounts and notes receivable.....</b>	<b>58,018</b>	<b>627</b>	<b>150</b>
Net income (or loss (-)) from management operations.....	-103,497	-74,500	397,400
<b>DISPOSITION</b>			
<b>Proceeds from sale of property:</b>			
Cash.....	115,196	1,941,587	172,500
Mortgage loan notes.....		10,523,700	487,500
Total proceeds.....	115,196	12,465,287	660,000
<b>Write-off of book value by method of disposition:</b>			
Sales.....	525,651	21,400,375	1,270,000
Reduction of stores inventories.....	9,946		
Dedications.....	924,275		
Casualty losses.....	410		
Total write-off.....	1,460,282	21,400,375	1,270,000
Less depreciation to date of disposition.....	250,013	4,948,361	310,500
Net write-off.....	1,210,269	16,452,014	959,500
<b>Expenses:</b>			
Disposition expenses.....	90,037	44,000	10,000
Administrative expenses.....	70,000	75,000	5,000
Total expenses.....	160,037	119,000	15,000
Total write-off and expenses.....	1,370,306	16,571,014	974,500
Net disposition proceeds (or loss (-)) before adjustment of allowance for losses.....	-1,255,110	-4,105,727	-314,500
<b>Decrease in allowance for losses on property under lease and purchase contracts.....</b>	<b>28,887</b>	<b>10,315</b>	<b>10,000</b>
Net disposition proceeds (or loss (-)).....	-1,226,223	-4,095,412	-304,500
Net income (or loss (-)) for the year.....	-1,329,720	-4,169,912	92,900

## ANALYSIS OF DEFICIT (-)

Deficit at beginning of year.....	-\$23,904,817	-\$24,922,309	-\$29,092,221
Net income (or loss (-)) for the year.....	-1,329,720	-4,169,912	92,900
Adjustment of prior year income affecting working capital.....	11,259		
Adjustment of prior year expense not affecting working capital.....	300,969		
Deficit at end of year.....	-24,922,309	-29,092,221	-28,999,321

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$625, 134	\$518, 538	\$75, 000	\$25, 000
On hand and in transit.....		965		
Total cash.....	625, 134	519, 503	75, 000	25, 000
<b>Accounts receivable:</b>				
Tenants' accounts:				
Tenants in possession.....	25, 078	15, 902	3, 000	
Vacated tenants.....	886	689	150	
Other.....	609	4, 024	2, 000	
Total accounts receivable.....	26, 573	20, 615	5, 150	
Less allowance for losses.....	983	777	150	
Net accounts receivable.....	25, 590	19, 838	5, 000	
<b>Stores inventories.....</b>	66, 686	57, 015		
<b>Accrued assets: Interest receivable.....</b>	5, 084	190	50, 300	70, 400
<b>Loans and investments:</b>				
Mortgage loan notes.....	2, 320, 132	77, 737	10, 519, 000	10, 778, 800
Less allowance for losses.....	57, 813			
Net loans and investments.....	2, 262, 319	77, 737	10, 519, 000	10, 778, 800
<b>Lands, structures, and equipment:</b>				
Greentowns.....	24, 093, 161	22, 629, 773	1, 250, 000	
Less allowance for depreciation.....	5, 102, 971	4, 936, 361	288, 000	
Subsistence homesteads under lease and purchase contracts.....	154, 014	105, 602	85, 000	65, 000
Less allowance for losses.....	94, 201	65, 315	55, 000	45, 000
Net land, structures, and equipment.....	19, 050, 003	17, 733, 699	992, 000	20, 000
<b>Deferred and undistributed charges: Prepaid expenses.....</b>	38, 480	26, 258		
<b>Total assets.....</b>	<b>22, 073, 296</b>	<b>18, 434, 240</b>	<b>11, 641, 300</b>	<b>10, 894, 200</b>
<b>LIABILITIES</b>				
<b>Accounts payable.....</b>	116, 220	47, 593	7, 000	
<b>Accrued expenses:</b>				
Salaries and wages.....	14, 330	14, 140	3, 000	
Payments in lieu of taxes.....	139, 500	94, 157		
Total accrued expenses.....	153, 830	108, 297	3, 000	
<b>Trust and deposit liabilities:</b>				
Deposits on property under lease and purchase contracts:				
Application to purchase price.....	19, 579	14, 527	14, 300	14, 100
Maintenance and repairs.....	2, 460	1, 930	2, 000	2, 100
Taxes and insurance.....	41, 136			
Deposits on property under sales contracts.....		34, 750		
Other.....	1, 289			
Total trust and deposit liabilities.....	64, 464	51, 207	16, 300	16, 200
<b>Deferred and undistributed credits: Prepaid rents.....</b>	1, 251	1, 181		
<b>Total liabilities.....</b>	<b>335, 765</b>	<b>208, 278</b>	<b>26, 300</b>	<b>16, 200</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Net assets transferred from other agencies and programs.....	60, 605, 474	60, 502, 710	60, 502, 710	60, 502, 710
Less payments to U. S. Treasury.....	14, 963, 126	17, 354, 439	19, 795, 489	20, 625, 389
<b>Deficit.....</b>	<b>-23, 904, 817</b>	<b>-24, 922, 309</b>	<b>-29, 092, 221</b>	<b>-28, 999, 321</b>
<b>Net investment of U. S. Government.....</b>	<b>21, 737, 531</b>	<b>18, 225, 962</b>	<b>11, 615, 000</b>	<b>10, 878, 000</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>22, 073, 296</b>	<b>18, 434, 240</b>	<b>11, 641, 300</b>	<b>10, 894, 200</b>

**VETERANS' RE-USE HOUSING PROGRAM**  
**PROGRAM HIGHLIGHTS**

	1952 actual	1953 estimate	1954 estimate
Average number of dwelling units available for occupancy.....	32,116	26,898	22,895
Transfers and other disposition.....	5,085	4,003	4,003
Number of dwelling units at year end:			
Federally operated.....	1,673	1,673	1,673
Operated by local bodies.....	27,227	23,224	19,221
Net income.....	\$899,334	\$1,035,179	\$752,900

**PURPOSE AND FINANCIAL ORGANIZATION**

This temporary postwar emergency program was undertaken under title V of the Lanham Act to alleviate the housing difficulties of servicemen, veterans, and their families, including veterans attending educational institutions, by relocation and re-use of surplus Federal structures. Approximately \$442.8 million were allotted to the Public Housing Administration for development. Funds derived from the operation of the projects are available for operation and maintenance, for disposition and removal of the projects, and for administrative expenses. Each quarter, operating funds in excess of amounts needed for liquidation of outstanding liabilities are paid to the Treasury (60 Stat. 9).

**ANALYSIS OF BUDGET PROGRAMS**

*Development.*—Construction is completed except for final settlement of contractors' claims.

*Management.*—With the exception of two federally operated projects, all projects are managed by the participating local bodies, with the Administration exercising advisory functions. Federally financed projects are required to return all net income to the Administration. Projects financed in whole or in part by the participating local bodies are authorized to reimburse themselves from net income for their development expenditures.

The average number of units in active management and average net income per unit per month are shown below:

	1952 actual		1953 estimate		1954 estimate	
	Federally operated	Operated by local bodies	Federally operated	Operated by local bodies	Federally operated	Operated by local bodies
Average number of active units in program.....	1,673	30,443	1,673	25,225	1,673	21,222
Average net income per unit per month.....	\$2.10	\$5.02	\$4.73	\$4.80	\$2.24	\$4.80
Total net income from operations.....	\$45,215	\$1,835,580	\$95,000	\$1,452,900	\$45,000	\$1,222,400

*Disposition.*—The Housing Act of 1950 requires the transfer to local bodies, without monetary consideration, of projects located on land owned or controlled by the local bodies. The act also authorizes the transfer of such projects located on land owned or controlled by the United States, provided the local body pays for the land. Transfer activity and other disposition are shown in the table below:

	1953 estimate		1954 estimate	
	Projects	Units	Projects	Units
In program at beginning of year:				
Federally operated.....	2	1,673	2	1,673
Operated by local bodies.....	187	27,227	160	23,224
Total.....	189	28,900	162	24,897
Disposition:				
Transfers.....	18	2,598	18	2,598
Other disposition.....	9	1,405	9	1,405
Total disposition.....	27	4,003	27	4,003
In program at year end:				
Federally operated.....	2	1,673	2	1,673
Operated by local bodies.....	160	23,224	133	19,221
Total.....	162	24,897	135	20,894

*Administrative expenses.*—These costs are estimated at \$205,000 for 1953 and \$180,000 for 1954. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

**FINANCING OPERATIONS**

Payments of unobligated receipts to the U. S. Treasury are estimated at \$1,223,712 in 1953, and \$965,200 in 1954.

**OPERATING RESULTS AND RETAINED EARNINGS**

As of June 30, 1952, total development cost of the program, including net transfers of assets from other agencies and programs, amounted to \$483,280,131. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at \$35,909,242 as of June 30, 1954. In addition, there will remain for future disposition properties with an estimated book value of \$23,736,000.

Inasmuch as the Government's investment in the program consists of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

VETERANS' RE-USE HOUSING PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Development:</b>			
Acquisition of assets: Land, structures, and equipment.....	\$582,824	\$363,200	\$305,600
Veterans' housing appropriation funds returned to Office of Administrator.....	730,000	108,657	
Total amounts applied to development.....	\$1,312,824	\$471,857	\$305,600
<b>Management operations:</b>			
Expenses:			
Project operations:			
Operating expenses.....	703,325	707,600	757,600
Nonoperating expenses.....	549	1,000	1,000
Administrative expenses.....	257,000	205,000	180,000
Other expenses and losses.....	4,217	1,000	1,000
Losses on accounts receivable.....	1,045	1,877	13,000
Total amounts applied to management operations.....	966,136	916,477	952,600
<b>Disposition:</b>			
Expenses:			
Disposition expenses.....	4,160	4,000	4,000
Nonadministrative expenses.....	24,000	25,000	25,000
Losses on accounts receivable.....	3,371	100,500	100,000
Total amounts applied to disposition.....	31,531	129,500	129,000
Adjustment of prior year expenses.....	376		
Offset to retirement fund.....	84		
Total funds applied to operations.....	2,310,951	1,517,834	1,387,200
<b>To Financing</b>			
Payment of unobligated receipts to U. S. Treasury.....	3,874,826	1,223,712	965,200
Total funds applied.....	6,185,777	2,741,546	2,352,400
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Management operations:</b>			
Income:			
Project operations.....	749,089	803,600	803,600
Other.....	1,123	1,100	1,100
Total funds provided by management operations.....	750,212	804,700	804,700
<b>Disposition:</b>			
Realization of assets:			
Sales of property.....	83,655	4,274	4,000
Net income of properties transferred to local bodies.....	1,835,580	1,452,900	1,222,400
Repayment of principal of mortgage loan notes.....			8,300
Net adjustment of development obligations previously capitalized.....	96,697		
Total funds provided by disposition.....	2,015,932	1,457,174	1,234,700
Decrease in selected working capital items.....	458,930	304,087	313,000
Total funds provided by operations.....	3,225,074	2,565,961	2,352,400
<b>By Financing</b>			
Decrease in U. S. Treasury cash.....	2,960,703	175,585	
Total funds provided.....	6,185,777	2,741,546	2,352,400
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$2,310,951	\$1,517,834	\$1,387,200
Total funds provided by operations.....	3,225,074	2,565,961	2,352,400
Net effect on budgetary expenditures.....	—914,123	—1,048,127	—965,200
The above amounts are credited (—) to net receipts of the enterprise.....	—914,123	—1,048,127	—965,200



VETERANS' RE-USE HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>MANAGEMENT OPERATIONS</b>			
<b>Income:</b>			
Project operations.....	\$749,089	\$803,600	\$803,600
Other.....	1,123	1,100	1,100
Total.....	\$750,212	\$804,700	\$804,700
<b>Expenses:</b>			
Project operations:			
Operating expenses.....	703,325	707,600	757,600
Nonoperating expenses.....	549	1,000	1,000
Administrative expenses.....	257,000	205,000	180,000
Other expenses and losses.....	4,217	1,000	1,000
Losses on accounts receivable.....	1,045	1,877	13,000
Total expenses.....	966,136	916,477	952,600
Net income (or loss (-)) before adjustment of allowances for losses.....	-215,924	-111,777	-147,900
<b>Increase (-) or decrease in allowance for losses on accounts receivable.....</b>	<b>44,184</b>	<b>86,256</b>	<b>13,000</b>
<b>Net income (or loss (-)) from management operations.....</b>	<b>-171,740</b>	<b>-25,521</b>	<b>-134,900</b>
<b>DISPOSITION</b>			
<b>Proceeds from disposition:</b>			
Sales of property:			
Cash.....	83,655	4,274	4,000
Mortgage loan notes.....		83,000	84,000
Total sales proceeds.....	83,655	87,274	88,000
Return of investment: Net income of properties transferred to local bodies.....	1,835,580	1,452,900	1,222,400
Less retained operating reserves.....	5,396		
Net return of investment.....	1,830,184	1,452,900	1,222,400
Total disposition proceeds.....	1,913,839	1,540,174	1,310,400
<b>Write-off of development cost by method of disposition:</b>			
Sales.....	111,892	87,274	88,000
Dedications.....	91,148		
Transfers to local bodies.....	830,303	363,200	305,600
Total write-off.....	1,033,343	450,474	393,600
<b>Expenses:</b>			
Disposition expenses.....	4,160	4,000	4,000
Nonadministrative expenses.....	24,000	25,000	25,000
Losses on accounts receivable.....	3,371	100,500	100,000
Total expenses.....	31,531	129,500	129,000
Total write-off and expenses.....	1,064,874	579,974	522,600
Net disposition proceeds (or loss (-)) before adjustment of allowance for losses.....	848,965	960,200	787,800
<b>Increase (-) or decrease in allowance for losses on accounts receivable.....</b>	<b>222,109</b>	<b>100,500</b>	<b>100,000</b>
<b>Net disposition proceeds.....</b>	<b>1,071,074</b>	<b>1,060,700</b>	<b>887,800</b>
<b>Net income for the year.....</b>	<b>899,334</b>	<b>1,035,179</b>	<b>752,900</b>

## ANALYSIS OF DEFICIT

Deficit at beginning of year.....	-\$429,515,894	-\$425,311,390	-\$424,276,211
Net income for the year.....	899,334	1,035,179	752,900
Management operations:			
Net adjustment of prior year expenses affecting working capital.....	-376		
Net adjustment of prior year expenses not affecting working capital.....	3,305,546		
<b>Deficit at end of year.....</b>	<b>-425,311,390</b>	<b>-424,276,211</b>	<b>-423,523,311</b>

VETERANS' RE-USE HOUSING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$3,316,288	\$355,585	\$180,000	\$180,000
On hand and in transit.....	3,856	86,732	5,000	5,000
<b>Total cash.....</b>	<b>3,320,144</b>	<b>442,317</b>	<b>185,000</b>	<b>185,000</b>
<b>Accounts receivable:</b>				
<b>Local bodies:</b>				
Accrued net project income.....	1,825,847	1,357,783	1,100,000	900,000
Retained operating reserves.....	671,153	580,500	480,000	380,000
Other.....	29,907	23,886	23,000	13,000
<b>Tenants of federally operated projects:</b>				
Tenants in possession.....	1,158	1,629	1,500	1,500
Vacated tenants.....	1,676	2,047	1,500	1,500
Other.....	35,297	13,485	13,000	10,000
<b>Total accounts receivable.....</b>	<b>2,565,038</b>	<b>1,979,330</b>	<b>1,619,000</b>	<b>1,306,000</b>
<b>Less allowance for losses:</b>				
Retained operating reserves.....	671,153	580,500	480,000	380,000
Other.....	407,470	141,177	139,300	126,300
<b>Net accounts receivable.....</b>	<b>1,486,415</b>	<b>1,257,653</b>	<b>999,700</b>	<b>799,700</b>
<b>Advances:</b>				
Construction contractors.....	84,379	84,379		
Less allowance for losses on claims.....	84,379	84,379		
<b>Net advances.....</b>				
<b>Loans and investments: Mortgage loan notes.....</b>			83,000	158,700
<b>Land, structures, and equipment (original cost basis).....</b>	<b>25,003,270</b>	<b>23,911,274</b>	<b>23,824,000</b>	<b>23,736,000</b>
<b>Deferred and undistributed charges: Prepaid expenses.....</b>	<b>26,905</b>	<b>39,443</b>	<b>39,000</b>	<b>39,000</b>
<b>Total assets.....</b>	<b>29,836,734</b>	<b>25,650,687</b>	<b>25,130,700</b>	<b>24,918,400</b>
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
Other Government agencies.....	1,483	26,445		
Local bodies.....	5,148			
Federally operated projects.....	20,559	61,795	60,000	60,000
Other.....	333	569	500	500
<b>Total accounts payable.....</b>	<b>27,523</b>	<b>88,809</b>	<b>60,500</b>	<b>60,500</b>
<b>Accrued expenses: Salaries and wages.....</b>	<b>11,824</b>	<b>15,579</b>	<b>15,000</b>	<b>15,000</b>
<b>Claims of contractors and others pending settlement.....</b>	<b>290,295</b>	<b>193,698</b>		
<b>Deferred and undistributed credits: Prepaid rents, federally operated projects.....</b>	<b>3,519</b>	<b>3,711</b>	<b>3,500</b>	<b>3,500</b>
<b>Total liabilities.....</b>	<b>333,161</b>	<b>301,797</b>	<b>79,000</b>	<b>79,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Appropriations for development.....	443,485,275	442,755,276	442,646,619	442,646,619
Add net assets transferred from other agencies and programs.....	44,279,217	40,524,855	40,524,855	40,524,855
Less payment of unobligated receipts to U. S. Treasury.....	28,745,025	32,619,861	33,843,563	34,808,763
<b>Total non-interest-bearing investment.....</b>	<b>459,019,467</b>	<b>450,660,280</b>	<b>449,327,911</b>	<b>448,362,711</b>
<b>Deficit.....</b>	<b>-429,515,894</b>	<b>-425,311,390</b>	<b>-424,276,211</b>	<b>-423,523,311</b>
<b>Net investment of U. S. Government.....</b>	<b>29,503,573</b>	<b>25,348,890</b>	<b>25,051,700</b>	<b>24,839,400</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>29,836,734</b>	<b>25,650,687</b>	<b>25,130,700</b>	<b>24,918,400</b>

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>OFFICE OF THE ADMINISTRATOR</b>								
Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency.	16	\$22,400	16	\$7,200	\$15,200	40		In the transaction of official business for the Office of the Administrator, 16 replacement motor vehicles will be used principally in carrying out the field activities of the Office of the Administrator, in the programs of defense community facilities, college housing, advance planning, and school construction. Station wagon will be used as a passenger vehicle and for mail in the transaction of official business for the Federal National Mortgage Association.
Loan fund, Federal National Mortgage Association, Housing and Home Finance Agency.	1	1,800			1,800			
<b>FEDERAL HOUSING ADMINISTRATION</b>								
Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency.						3		For use of officers and employees in the transaction of official business.
<b>PUBLIC HOUSING ADMINISTRATION</b>								
Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency.	6	8,400	6	450	7,950	1	\$6,000	For use of Public Housing Administration employees in the prosecution of official business, where the use of common carrier is not practicable. The hire of motor vehicles will be made only when no Government-owned vehicle is available and it is necessary for field office representatives to visit a project or projects necessitating the use of a car.
<b>Total, Housing and Home Finance Agency.</b>	<b>23</b>	<b>32,600</b>	<b>22</b>	<b>7,650</b>	<b>24,950</b>	<b>44</b>	<b>6,000</b>	

PROPOSED FOR LATER TRANSMISSION

Defense housing, Office of the Administrator, Housing and Home Finance Agency (existing legislation, 1953, and proposed legislation, 1954).—Supplemental appropriations are required in the amount of \$12,500,000 for 1953, and \$100,000,000 for 1954 to provide housing for the military and for defense workers in critical defense housing areas as defined in the Defense Housing and Community Facilities and Services Act of 1951.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$12,500,000	
Unliquidated obligations, start of year.....			\$12,000,000
Unliquidated obligations, end of year.....		12,000,000	1,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....		500,000	
Out of prior authorizations.....			10,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....			\$100,000,000
Unliquidated obligations, end of year.....			50,000,000
Expenditures out of current authorizations.....			50,000,000

Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency (existing legislation, 1953).—The Second Supplemental Appropriation Act, 1952, and the Supplemental Appropriation Act, 1953, increased the funds available for defense housing by \$62,500,000 without increasing the nonadministrative expense limitation. A supplemental authorization to increase the limitation \$1,350,000 for 1953 is proposed for later transmission.

**DEPARTMENT OF AGRICULTURE**

**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$900,235,369	\$733,502,964	\$752,847,022
Reappropriations.....	779,890	171,934	-----
Authorizations to expend from public debt receipts.....	732,399,225	551,793,936	653,797,970
<b>Total current obligational authority enacted or recommended.....</b>	<b>1,633,414,484</b>	<b>1,285,468,834</b>	<b>1,406,644,992</b>
<b>Permanent Authorizations</b>			
Appropriations.....	185,840,214	212,878,099	206,562,787
Authorizations to expend from corporate debt receipts.....	67,659,000	64,773,000	45,949,000
<b>Total permanent authorizations.....</b>	<b>253,499,214</b>	<b>277,651,099</b>	<b>252,511,787</b>
<b>Total new obligational authority enacted or recommended (for detail, see following tables).....</b>	<b>1,886,913,698</b>	<b>1,563,119,933</b>	<b>1,659,156,779</b>

## DEPARTMENT OF AGRICULTURE

### SUMMARY OF EXPENDITURES

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		\$806, 095, 795	\$807, 325, 415
Out of permanent authorizations.....		69, 518, 787	71, 362, 787
Total expenditures from new authorizations.....	\$1, 242, 124, 910	875, 614, 582	878, 688, 202
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		1, 257, 671, 452	1, 168, 694, 878
Out of receipts of revolving and management funds (net).....		10, 077, 518	* 16, 403, 637
Total budget expenditures from authorizations enacted or recommended (for detail, see following tables).....	1, 242, 124, 910	2, 143, 363, 552	2, 030, 979, 443

\* Deduct, excess of repayments and collections over expenditures.

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## BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Agricultural Marketing Act</b> .....	355	\$4,962,000	\$5,249,333	\$5,500,000	\$5,520,310	\$5,497,000	\$5,550,000
<b>Bureau of Agricultural Economics: Salaries and expenses</b> .....	355	5,392,804	5,428,400	5,780,000	5,338,064	5,343,000	5,738,000
<b>Agricultural Research Administration:</b>							
Office of Administrator:							
Salaries and expenses.....	355	579,440	580,677	367,000	691,360	581,600	417,000
Special research fund.....	355				977		
Office of Experiment Stations:							
Payments to States, Hawaii, Alaska, and Puerto Rico.....	355	12,428,708	12,441,208	13,453,708	12,423,560	12,440,800	13,452,700
Salaries and expenses.....	355	390,090	380,000	380,000	383,550	382,300	379,600
Virgin Islands agricultural program.....	355		100,000	100,000		80,000	100,000
Research on agricultural problems of Alaska.....	355	268,000	270,000	270,000	337,534	267,200	270,000
Research on strategic and critical agricultural materials.....	055	578,800	600,000	443,000	502,315	633,400	463,000
<b>Bureau of Human Nutrition and Home Economics: Salaries and expenses</b> .....	355	1,436,000	1,399,202	1,565,000	1,397,560	1,353,000	1,563,000
<b>Bureau of Animal Industry:</b>							
Salaries and expenses.....	355	25,495,928	26,201,462	27,575,000	25,015,980	26,186,800	27,435,000
Eradication of foot-and-mouth and other contagious diseases of animals and poultry <sup>1</sup> .....	355		1,415,000		291,223	2,417,800	51,243
Reappropriation.....	355	514,890	171,934				
Marketing agreements, hog cholera, virus and serum.....	355				2,261		
Research facilities.....	355	10,000,000				1,557,125	8,499,698
<b>Bureau of Dairy Industry: Salaries and expenses</b> .....	355	1,570,000	1,572,755	1,815,000	1,546,023	1,603,500	1,791,000
<b>Bureau of Agricultural and Industrial Chemistry: Salaries and expenses</b> .....	355	7,668,000	7,499,522	8,000,000	7,350,260	7,462,100	7,845,300
<b>Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses</b> .....	355	11,443,730	11,613,128	12,390,000	11,009,743	11,816,000	12,270,000
<b>Bureau of Entomology and Plant Quarantine:</b>							
Salaries and expenses.....	355	11,598,000	12,167,368	12,590,000	11,039,057	11,860,700	12,515,000
Control of emergency outbreaks of insects and plant diseases.....	355	1,800,000	500,000	1,000,000	840,950	497,500	1,000,000
<b>Total, Agricultural Research Administration</b> .....		85,771,586	76,912,256	79,948,708	72,832,353	79,139,825	88,082,541
<b>Control of forest pests</b> .....	402	5,950,000	6,476,634	7,350,000	5,646,557	6,309,200	7,186,400
<b>Forest Service:</b>							
Salaries and expenses.....	402	43,530,628	40,946,795	42,816,000	43,225,922	41,680,000	42,450,000
Forest roads and trails.....	402	13,000,000	11,000,000	11,267,000	13,524,754	12,000,000	11,326,000
Acquisition of lands for national forests, Weeks Act.....	402	75,000	75,000	75,000	318,139	116,000	75,000
Acquisition of lands for national forests, special acts (special account).....	402	138,996	141,680	141,680	46,223	71,500	127,000
State and private forestry cooperation.....	402	10,795,000	10,792,708	10,978,000	9,975,308	10,758,000	10,955,000
Cooperative range improvements (special account).....	402	700,000	310,000	531,000	393,178	670,000	690,000
Acquisition of lands for national forests, Superior National Forest.....	402	125,000	150,000		39,256	100,000	100,000
Smoke jumper facilities.....	402	700,000			564	300,000	360,000
Miscellaneous:							
Forest roads and trails.....	453				37,253	27,792	
Emergency reconstruction and repair.....	402				138		
Farm and other private forestry cooperation.....	402				276,331	9,307	
Forest fire cooperation.....	402				584,947	7,419	
<b>Total, Forest Service</b> .....		69,064,624	63,416,183	65,808,680	68,422,013	65,740,018	66,083,000
<b>Flood prevention</b> .....	354	6,559,600	7,749,425	15,566,000	7,829,362	7,310,000	12,060,000
<b>Soil Conservation Service:</b>							
Salaries and expenses.....	354	64,434,991	60,203,922	65,806,000	57,362,313	65,187,300	65,681,000
Water conservation and utilization projects.....	354	235,500	425,500	685,000	369,348	448,800	664,000
Land utilization and retirement of submarginal land.....	354				220,116	4,478	
Land utilization projects (annual indefinite) (reappropriation).....	354	265,000			46,409	218,591	
<b>Total, Soil Conservation Service</b> .....		64,935,491	60,629,422	66,491,000	57,998,186	65,859,169	66,345,000

<sup>1</sup> See also Commodity Credit Corporation under "Revolving and management funds" for additional authorizations and expenditures.

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Production and Marketing Administration:</b>							
Conservation and use of agricultural land resources.....	354	\$290,980,000	\$251,747,866	\$252,436,000	\$261,200,742	\$270,000,000	\$254,225,000
Agricultural production programs.....	351	10,000,000	9,995,781	8,000,000	9,997,709	9,997,000	8,008,000
Sugar Act program.....	351	70,000,000	64,998,776	64,700,000	60,299,434	65,451,000	64,655,000
National school lunch program.....	203	83,367,491	83,364,269	83,365,000	83,570,499	83,650,000	83,365,000
Marketing services:							
Salaries and expenses.....	355	11,466,000	11,464,525	11,600,000	11,200,523	11,521,500	11,611,500
Repayment to Commodity Credit Corporation.....	355			818,505			818,505
International wheat agreement <sup>2</sup> .....	351	76,808,000			76,808,000		
Total, Production and Marketing Administration.....		542,621,491	421,571,217	420,919,505	503,076,907	440,619,500	422,683,005
Commodity Exchange Authority: Salaries and expenses.....	355	660,800	725,000	725,000	645,401	716,000	725,000
Federal Crop Insurance Corporation: Operating and administrative expenses.....	351	7,949,911	7,947,800	7,948,000	6,020,219	7,746,700	7,953,000
<b>Rural Electrification Administration:</b>							
Loans: Authorization to expend from public debt receipts.....	353	125,236,718	85,000,000	200,000,000	235,215,379	225,000,000	230,000,000
Salaries and expenses.....	353	8,285,000	8,287,980	9,000,000	8,268,313	8,347,000	8,911,000
Total, Rural Electrification Administration.....		133,521,718	93,287,980	209,000,000	243,483,692	233,347,000	238,911,000
<b>Farmers' Home Administration:</b>							
Loans: Authorization to expend from public debt receipts.....	352	134,000,000	145,000,000	146,000,000	137,121,304	144,423,000	146,000,000
Farm housing: Authorization to expend from public debt receipts.....	252	19,000,000	19,000,000	19,000,000	22,300,000	19,000,000	19,000,000
Salaries and expenses.....	352	29,395,500	29,340,042	29,400,000	29,100,009	29,317,000	29,400,000
Miscellaneous:							
Grants, farm housing, etc.....	352				100,530	98,562	80,000
Other.....	352				760,916	30,000	
Total, Farmers' Home Administration.....		182,395,500	193,340,042	194,400,000	189,382,759	192,868,562	194,480,000
<b>Farm Credit Administration:</b>							
Salaries and expenses.....	352	427,900	429,720	431,000	491,008	436,000	441,000
Administrative expenses and refunds (definite, special account).....	352	2,400,047	2,321,451	2,322,000	2,352,356	2,378,403	2,322,000
Total, Farm Credit Administration.....		2,827,947	2,751,171	2,753,000	2,843,364	2,814,403	2,763,000
<b>Extension Service:</b>							
Payments to States, Hawaii, Alaska, and Puerto Rico.....	355	27,135,000	27,165,956	27,169,129	27,033,498	27,162,000	27,169,000
Salaries and expenses.....	355	908,000	899,428	1,030,000	897,088	898,800	1,017,700
Total, Extension Service.....		28,043,000	28,065,384	28,199,129	27,930,586	28,060,800	28,186,700
<b>Office of the Secretary:</b>							
Salaries and expenses.....	355	2,175,000	2,227,133	2,273,000	2,154,278	2,234,000	2,262,000
Salaries and expenses, defense production activities.....	355	1,500,000	2,000,000		731,017	1,758,800	990,800
Total, Office of the Secretary.....		3,675,000	4,227,133	2,273,000	2,885,295	3,992,800	3,252,800
Office of the Solicitor: Salaries and expenses.....	355	2,355,000	2,352,024	2,500,000	2,280,028	2,346,000	2,470,000
Office of Foreign Agricultural Relations: Salaries and expenses.....	355	615,000	613,124	685,000	625,330	613,100	670,500
Office of Information: Salaries and expenses.....	355	1,263,268	1,251,201	1,300,000	867,266	1,631,000	1,290,000
Library: Salaries and expenses.....	355	687,237	681,169	700,000	672,266	692,800	690,500
Total, current authorizations, other than revolving and management funds.....		1,149,251,977	982,674,898	1,117,847,022	1,204,299,958	1,150,646,877	1,155,090,446

<sup>2</sup> Financing of this program in 1954 by Commodity Credit Corporation is anticipated on same basis as in 1952 and 1953. Repayment to the Corporation, however, was by note cancellation in 1953, and repayment on a similar basis is anticipated in 1954.

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Permanent authorizations</b>							
(Indefinite appropriation, special account, unless otherwise indicated)							
<b>Forest Service:</b>							
Acquisition of lands and construction of improvements, Coronado National Forest.....	402					\$14,000	\$2,177
Expenses, brush disposal.....	402	\$1,772,732	\$1,850,000	\$1,850,000	\$347,815	1,275,000	1,750,000
Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund.....	402	45,122	45,000	45,000	45,122	45,000	45,000
Payments to school funds, Arizona and New Mexico, act, June 20, 1910 (receipt limitation) (indefinite appropriation, general account).....	402	107,294	131,587	131,587	107,294	131,587	131,587
Payments to States and Territories from the national forests fund.....	402	14,002,231	17,375,000	18,750,000	13,947,716	17,429,964	18,750,000
Roads and trails for States, national forests fund.....	402	5,601,387	6,950,000	7,500,000	3,431,348	6,600,000	7,380,000
Total, Forest Service.....		21,528,766	26,351,587	28,276,587	17,879,295	25,495,551	28,058,764
<b>Soil Conservation Service:</b> Payments due counties, submarginal land program, Farm Tenant Act.....	354	309,258	385,000	385,000	579,401	385,002	385,000

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Agricultural Research Administration:</b>							
Office of Administrator: Working capital fund, Agricultural Research Center.....	355				\$1,796,950	\$1,680,000	\$1,788,500
Bureau of Animal Industry: Meat inspection fund.....	355				66,665		
<b>Production and Marketing Administration:</b>							
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.....	354				12,666,967	13,337,286	12,894,656
Local administration, sec. 388, Agricultural Adjustment Act of 1938.....	354				33,783,800	36,793,460	40,128,678
<b>Farmers' Home Administration:</b> Farm tenant-mortgage insurance fund.....	352				622,429	757,300	849,500
<b>Office of the Secretary:</b>							
Disaster loans, etc., revolving fund (current appropriation).....	352	\$30,000,000			22,028,133	30,914,174	42,167,538
Working capital fund.....	355				1,534,979	2,077,000	2,078,856
<b>Federal Crop Insurance Corporation:</b> Capital and insurance fund.....	351				20,299,713	22,299,926	26,332,300
<b>Commodity Credit Corporation:</b>							
Limitation on administrative expenses.....	351	(16,500,000)	(\$16,492,110)	(\$17,850,000)			
Restoration of capital impairment due to cancellation of notes.....	351	421,462,507	109,391,154	110,000,000			
Price support, supply, and related programs.....	351		182,162,250	171,740,395	1,605,879,280	1,945,396,153	1,947,784,661
Net expenditure for Bureau of Animal Industry for eradication of foot-and-mouth disease.....	355	32,700,000	11,240,532	7,057,575			
Net loan to the Secretary of Agriculture for conservation program.....	354				33,750,000	36,000,000	41,000,000
<b>Farm Credit Administration:</b>							
Agricultural marketing revolving fund.....	352				798,894	809,990	1,779,950
Federal Farm Mortgage Corporation: Limitation on administrative expenses.....	352	(1,100,000)	(950,000)	(800,000)	13,535,524	9,444,900	7,039,400
<b>Federal intermediate credit banks:</b>							
Revolving fund: Authorization to expend from corporate debt receipts (permanent authorization).....	352	67,659,000	64,773,000	45,949,000	1,990,768,592	2,275,319,800	2,465,878,400
Limitation on administrative expenses.....	352	(1,549,756)	(1,690,000)	(1,745,000)			
<b>Production credit corporations:</b>							
Farm Credit Administration revolving fund.....	352				6,475,127	4,784,100	4,368,100
Limitation on administrative expenses.....	352	(1,407,015)	(1,465,000)	(1,516,000)			
Total, revolving and management funds.....		551,821,507	367,566,936	334,746,970	3,744,007,053	4,379,614,089	4,594,090,539



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Permanent authorizations—Continued</b>							
<b>Production and Marketing Administration:</b>							
Removal of surplus agricultural commodities (definite appropriation, general account).....	351	\$158,886,746	\$181,040,312	\$172,800,000	\$37,526,698	\$66,581,000	\$75,000,000
Perishable Agricultural Commodities Act fund.....	355	404,244	390,000	390,000	390,440	422,000	424,700
Total, Production and Marketing Administration.....		159,290,990	181,430,312	173,190,000	37,917,138	67,003,000	75,424,700
<b>Extension Service: Cooperative agricultural extension work (definite appropriation, general account).....</b>	355	4,711,200	4,711,200	4,711,200	4,709,275	4,711,296	4,711,200
Total permanent authorizations.....		185,840,214	212,878,099	206,562,787	61,085,109	97,594,849	108,579,664
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		551,821,507	367,566,936	334,746,970	* 23,260,157	895,121,826	767,309,333
Total new obligational authority and total budget expenditures.....		1,886,913,698	1,563,119,933	1,659,156,779	1,242,124,910	2,143,363,552	2,030,979,443

\* Deduct, excess of repayments and collections over expenditures.

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
\$1,662,734	\$1,727,730	\$1,800,386	* \$134,216	\$47,730	\$11,886	<p><b>ENACTED OR RECOMMENDED</b></p> <p><b>Agricultural Research Administration:</b> Office of Administrator: Working capital fund, Agricultural Research Center. Bureau of Animal Industry: Meat inspection fund</p> <p><b>Production and Marketing Administration:</b> Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938 Local administration, sec. 388, Agricultural Adjustment Act of 1938</p> <p><b>Farmers' Home Administration:</b> Farm tenant-mortgage insurance fund</p> <p><b>Office of the Secretary:</b> Disaster loans, etc., revolving fund (current appropriation) Working capital fund</p> <p><b>Federal Crop Insurance Corporation:</b> Capital and insurance fund</p> <p><b>Commodity Credit Corporation:</b> Limitation on administrative expenses Restoration of capital impairment due to cancellation of notes Price support, supply, and related programs Net expenditure for Bureau of Animal Industry for eradication of foot-and-mouth disease. Net loan to the Secretary of Agriculture for conservation program</p> <p><b>Farm Credit Administration:</b> Agricultural marketing revolving fund Federal Farm Mortgage Corporation: Limitation on administrative expenses. Federal intermediate credit banks: Revolving fund; Authorization to expend from corporate debt receipts (permanent authorization). Limitation on administrative expenses Production credit corporations: Farm Credit Administration revolving fund Limitation on administrative expenses</p> <p>Total, revolving and management funds</p>
65,110			* 1,555			
12,069,647	13,287,236	13,022,656	* 607,320	* 50,050	128,000	
35,182,903	36,767,460	40,052,678	1,399,103	* 26,000	* 76,000	
451,690	419,901	533,600	* 170,739	* 337,399	* 315,900	
34,924,954	52,566,300	37,455,528	12,896,821	21,652,126	* 4,682,010	
1,538,134	2,098,898	2,062,456	3,155	21,898	* 16,400	
21,759,264	20,589,900	23,311,200	1,459,551	* 1,710,026	* 3,021,100	
1,459,302,804	2,746,131,785	2,677,024,068	* 146,576,476	800,735,632	729,239,407	
6,661,189	2,610,253	55,000	6,661,189	2,610,253	55,000	
46,000,000	41,000,000	41,000,000	12,250,000	5,000,000		
708,703	410,500	410,500	* 90,188	* 399,490	* 1,369,450	
1,254,587	1,199,900	997,300	* 12,280,937	* 8,245,000	* 6,042,100	
2,096,397,747	2,353,201,952	2,520,843,400	105,629,155	77,882,152	54,965,000	
2,777,427	2,724,100	2,801,100	* 3,697,700	* 2,060,000	* 1,567,000	
3,720,746,896	5,274,735,915	5,361,399,872	* 23,260,157	895,121,826	767,309,333	

\* Deduct, excess of repayments and collections over expenditures.

## CURRENT AUTHORIZATIONS

## INTRODUCTORY STATEMENT

The Department seeks to contribute to the welfare and growth of the Nation by aiding in the progressive development of our agriculture. Assistance is provided (a) in the conservation of soil, water, and forest resources; (b) by extension of agricultural credit to farmers; (c) through regulation and inspection of the marketing of several agricultural commodities; (d) by agricultural adjustment programs designed to stabilize farm prices and income; (e) through agricultural research; and (f) by dissemination of useful agricultural information to farmers and other interested persons.

These programs are carried out through the (1) Production and Marketing Administration; (2) Commodity Credit Corporation; (3) Forest Service; (4) Soil Conservation Service; (5) Rural Electrification Administration; (6) Farmers' Home Administration; (7) Commodity Exchange Authority; (8) Extension Service; (9) Farm Credit Administration; (10) Federal Crop Insurance Corporation; (11) Agricultural Research Administration; and (12) staff offices of the Department, which include (a) Office of the Secretary, (b) Bureau of Agricultural Economics, (c) Office of Information, (d) Office of the Solicitor, (e) Library, and (f) Office of Foreign Agricultural Relations.

REVISION OF BUDGETARY PRESENTATION OF  
FLOOD PREVENTION PROGRAM

The activities currently financed under the appropriation "Flood prevention" consist of three types: (1)

Preliminary examinations and surveys, (2) general basin investigations, and (3) works of improvement. The works of improvement fall into two broad categories: (a) Measures primarily for flood prevention, such as floodwater-retarding structures, stabilization and sediment control measures, stream channel improvements, diversion ditches, floodways, etc.; and (b) conservation measures contributing to flood prevention, such as terracing, contour plowing, crop rotation, planting of perennial vegetation including trees, grassing, minor gully control measures, etc.

The 1954 budget proposes (1) to confine the coverage of the appropriation "Flood prevention" to (a) preliminary examinations and surveys, (b) general basin investigations, and (c) measures primarily for flood prevention. Funds for conservation measures contributing to flood prevention are transferred to other appropriations of the Department which, in part, finance conservation measures and practices, some of which are similar or identical to those authorized under the flood control acts. Accordingly, transfers in the estimates have been made from "Flood prevention" to the several applicable appropriations of the Soil Conservation Service, Forest Service, and the Production and Marketing Administration.

The following table 1 shows the distribution of funds for the Department's flood prevention program by agencies and watersheds for the fiscal years 1952, 1953, and 1954. Table 2 presents information concerning both Federal and non-Federal program costs and progress for each watershed.

## MEASURES PRIMARILY FOR AND CONTRIBUTING TO FLOOD PREVENTION

## [FLOOD PREVENTION WORKS OF IMPROVEMENT]

TABLE 1.—Estimated obligations, fiscal years 1952-54

Watershed (1)	Measures primarily for flood prevention (2)	Conservation measures contributing to flood prevention							Total, current national and accelerated program (10)	Total, all measures (columns (2) and (10)) (11)
		Soil Conservation Service, salaries and expenses		Forest Service		Production and Marketing Administration, agricultural conservation program		Extension Service		
		Current national program (3)	Additional measures to accelerate flood prevention (4)	Current national program (5)	Additional measures to accelerate flood prevention (6)	Current national program (7)	Additional measures to accelerate flood prevention (8)	Current national program (9)		
<b>PART I. Watershed improvement programs authorized under flood-control acts</b>										
1. Buffalo Creek, N. Y.:										
Fiscal year 1952.....	\$158,372	\$15,000	\$43,891			(1)		\$3,000	\$61,891	\$220,263
Fiscal year 1953.....	188,111	15,000	52,133			\$116,527		3,000	186,660	374,771
Fiscal year 1954.....	565,000	15,000	45,000			113,548		3,000	176,548	741,548
2. Colorado (Middle), Tex.:										
Fiscal year 1952.....	163,900	162,000	38,446			(1)		21,500	\$221,946	385,846
Fiscal year 1953.....	188,284	162,000	44,173			247,352		21,500	475,025	663,309
Fiscal year 1954.....	639,000	162,000	85,000			241,029		21,500	509,529	1,148,529
3. Coosa, Ga.:										
Fiscal year 1952.....	32,177	29,000	17,403	\$16,000	\$10,100	(1)		20,100	\$92,603	124,780
Fiscal year 1953.....	135,413	29,000	73,235	12,000	15,576	349,255		20,100	499,166	634,579
Fiscal year 1954.....	167,000	29,000	150,000	14,000	15,000	340,326		20,100	568,426	735,426

<sup>1</sup> "Current national program" figures for fiscal year 1952 for Production and Marketing Administration's agricultural conservation program are not available and are not included in this table.

## MEASURES PRIMARILY FOR AND CONTRIBUTING TO FLOOD PREVENTION—Continued

[FLOOD PREVENTION WORKS OF IMPROVEMENT—Continued]

TABLE 1.—Estimated obligations, fiscal years 1952-54—Continued

Watershed (1)	Measures primarily for flood prevention (2)	Conservation measures contributing to flood prevention							Total current national and accelerated program (10)	Total, all measures (columns (2) and (10)) (11)
		Soil Conservation Service, salaries and expenses		Forest Service		Production and Marketing Administration, agricultural conservation program		Extension Service		
		Current national program (3)	Additional measures to accelerate flood prevention (4)	Current national program (5)	Additional measures to accelerate flood prevention (6)	Current national program (7)	Additional measures to accelerate flood prevention (8)	Current national program (9)		
<b>PART I. Watershed improvement programs authorized under flood-control acts—Continued</b>										
4. Little Sioux, Iowa:										
Fiscal year 1952.....	\$510,784	\$34,000	\$37,856			(1)		\$52,000	1 \$173,856	\$684,640
Fiscal year 1953.....	780,240	84,000	59,344			\$332,736		52,000	525,080	1,235,320
Fiscal year 1954.....	750,000	84,000	50,000			324,229		52,000	510,229	1,260,229
5. Little Tallahatchie, Miss.:										
Fiscal year 1952.....	385,678	39,000	122,228	\$3,500	\$9,000	(1)		9,000	1 187,728	573,406
Fiscal year 1953.....	518,300	39,000	148,426	12,000	30,000	255,737		9,000	494,163	1,012,463
Fiscal year 1954.....	734,000	39,000	157,000	13,000	40,000	249,199		9,000	507,199	1,241,199
6. Los Angeles, Calif.:										
Fiscal year 1952.....	294,902	25,000		101,690	241,397	(1)		1,500	1 369,587	664,489
Fiscal year 1953.....	398,447	25,000		100,680	321,446	22,937		1,500	471,563	870,010
Fiscal year 1954.....	953,000	25,000		100,680	579,000	22,351		1,500	728,531	1,681,531
7. Potomac, Pa., W. Va., Md., Va.:										
Fiscal year 1952.....	34,840	60,000	62,321	18,400	4,355	(1)		37,250	1 182,326	217,166
Fiscal year 1953.....	39,338	60,000	72,490	17,000	6,200	727,178		37,250	920,118	959,456
Fiscal year 1954.....	56,000	60,000	228,000	17,000		708,587		37,250	1,050,837	1,106,837
8. Santa Ynez, Calif.:										
Fiscal year 1952.....	157,904	20,000		51,712	123,662	(1)		1,500	1 196,874	354,778
Fiscal year 1953.....	173,267	20,000		50,580	113,078	41,388		1,500	226,546	399,813
Fiscal year 1954.....	170,000	20,000		50,580	190,000	40,330		1,500	302,410	472,410
9. Trinity, Tex.:										
Fiscal year 1952.....	590,352	290,000	390,300			(1)		35,200	1 715,500	1,305,852
Fiscal year 1953.....	914,968	290,000	605,022			1,174,171		35,200	2,104,393	3,019,361
Fiscal year 1954.....	3,926,000	290,000	700,000			1,144,152		35,200	2,169,352	6,095,352
10. Washita, Okla., Tex.:										
Fiscal year 1952.....	533,574	253,000	106,971			(1)		24,300	1 384,271	917,845
Fiscal year 1953.....	866,035	253,000	173,645			581,560		24,300	1,032,605	1,898,540
Fiscal year 1954.....	2,089,000	253,000	394,000			566,692		24,300	1,237,992	3,326,992
11. Yazoo, Miss.:										
Fiscal year 1952.....	438,303	143,000	178,702	23,000	8,100	(1)		35,600	1 388,402	826,705
Fiscal year 1953.....	739,713	143,000	287,824	34,500	30,000	576,395		35,600	1,107,319	1,847,032
Fiscal year 1954.....	1,199,000	143,000	429,000	37,500	90,000	561,664		35,600	1,296,764	2,495,764
12. Emergencies:										
Fiscal year 1952.....	178,006									178,006
Fiscal year 1953.....	300,000									300,000
Fiscal year 1954.....										
Total, part I:										
Fiscal year 1952.....	3,478,792	1,120,000	998,118	219,302	396,614	(1)		240,950	1 2,974,984	6,453,776
Fiscal year 1953.....	5,222,116	1,120,000	1,513,292	226,760	516,300	4,425,236		240,950	8,042,538	13,264,654
Fiscal year 1954.....	11,248,000	1,120,000	2,238,000	232,760	914,000	4,312,107		240,950	9,057,817	20,305,817
<b>PART II. Flood-prevention measures authorized under legislation other than the flood-control acts</b>										
1. Brazos, Tex.: Fiscal year 1954.....	725,000	913,000	450,000			2,186,830	\$1,325,000	95,000	4,999,830	5,724,830
2. Delaware, N. Y., N. J., Pa., Del., Md.: Fiscal year 1954.....	353,000	302,000	150,000	51,000	24,000	497,310	373,000	83,000	1,480,310	1,833,310
3. Pecos, N. Mex., Tex.: Fiscal year 1954.....	295,000	492,000	147,000	10,000	40,000	439,280	230,000	34,000	1,392,280	1,687,280
4. Savannah, Ga., N. C., S. C.: Fiscal year 1954.....	481,000	327,000	80,000	100,000	40,000	951,969	224,000	56,000	1,778,969	2,259,969
5. Scioto, Ohio: Fiscal year 1954.....	189,000	204,000	50,000	13,200		208,815	110,000	77,000	663,015	852,015
6. Sny, Ill.: Fiscal year 1954.....	265,000	23,000	25,000	700		17,553	55,000	6,000	127,253	392,253
7. South Platte, (Upper) Colo.: Fiscal year 1954.....	425,000	174,000	50,000	36,600	250,000	267,618	119,000	26,700	923,918	1,348,918
Total, part II, fiscal year 1954.....	2,733,000	2,465,000	952,000	211,500	354,000	4,569,375	2,436,000	377,700	11,365,575	14,098,575
Grand total, fiscal year 1954.....	13,981,000	3,585,000	3,190,000	444,260	1,268,000	8,881,482	2,436,000	618,650	20,423,392	34,404,392

<sup>1</sup> "Current national program" figures for fiscal year 1952 for Production and Marketing Administration's agricultural conservation program are not available and are not included in this table.

## MEASURES PRIMARILY FOR AND CONTRIBUTING TO FLOOD PREVENTION—Continued

[FLOOD PREVENTION WORKS OF IMPROVEMENT—Continued]

TABLE 2.—Summary of estimated program costs and progress

Watershed (1)	Total estimated Federal cost of improvements in survey reports		Estimated Federal obligations		Total estimated non-Federal contributions to cost of improvements in survey reports		
	Costs shown in survey reports (2)	Based on costs as of June 30, 1952 (3)	By years (4)	Cumulative (5)	Initial estimated contributions (6)	Initial estimated contributions based on costs, June 30, 1952 (7)	Approximate cumulative non-Federal contributions (8)
<b>PART I. Watershed improvement programs authorized under flood-control acts</b>							
1. Buffalo Creek, N. Y.	\$2,581,400	\$5,278,837			\$631,360	\$1,445,814	
Fiscal year 1952			\$202,263	\$1,042,472			\$292,050
Fiscal year 1953			240,244	1,282,716			377,000
Fiscal year 1954			610,000	1,892,716			593,000
2. Colorado (Middle), Tex.	2,693,000	5,466,790			666,975	1,527,373	
Fiscal year 1952			202,346	880,950			477,378
Fiscal year 1953			232,457	1,113,407			558,210
Fiscal year 1954			724,000	1,837,407			643,272
3. Coosa, Ga.	1,233,000	2,491,230			2,939,548	6,695,885	
Fiscal year 1952			59,680	461,688			417,780
Fiscal year 1953			224,224	685,912			732,860
Fiscal year 1954			332,000	1,017,912			1,175,570
4. Little Sioux, Iowa	4,280,000	8,838,200			1,627,120	3,726,105	
Fiscal year 1952			548,640	4,356,274			120,500
Fiscal year 1953			816,584	5,172,858			166,000
Fiscal year 1954			800,000	5,972,858			211,000
5. Little Tallahatchie, Miss.	4,221,000	7,739,340			2,458,900	5,409,640	
Fiscal year 1952			516,906	1,639,280			440,489
Fiscal year 1953			666,726	2,336,006			984,880
Fiscal year 1954			931,000	3,267,006			1,614,580
6. Los Angeles, Calif.	8,380,000	19,490,795			4,565,534	9,382,103	
Fiscal year 1952			536,299	5,167,816			1,257,017
Fiscal year 1953			719,893	5,887,709			1,709,235
Fiscal year 1954			1,632,000	7,419,709			2,414,235
7. Potomac, Pa., W. Va., Md., Va.	859,000	1,619,160			1,301,689	2,942,966	
Fiscal year 1952			101,516	503,276			399,670
Fiscal year 1953			118,028	621,304			526,000
Fiscal year 1954			284,000	905,304			861,000
8. Santa Ynez, Calif.	434,000	2,156,870			61,000	139,690	
Fiscal year 1952			281,666	1,228,537			103,110
Fiscal year 1953			286,345	1,514,882			183,000
Fiscal year 1954			360,000	1,874,882			261,000
9. Trinity, Tex.	32,000,000	64,943,540			14,017,115	32,059,721	
Fiscal year 1952			980,652	5,630,468			5,709,000
Fiscal year 1953			1,619,990	7,150,458			7,453,000
Fiscal year 1954			4,626,000	11,776,458			8,753,000
10. Washita, Okla., Tex.	11,243,000	22,823,290			3,169,600	7,258,384	
Fiscal year 1952			640,545	5,119,016			2,244,000
Fiscal year 1953			1,039,680	6,158,696			2,623,000
Fiscal year 1954			2,483,000	8,641,696			3,042,000
11. Yazoo, Miss.	21,700,000	34,382,330			16,031,000	33,091,500	
Fiscal year 1952			625,105	2,183,811			697,263
Fiscal year 1953			1,057,537	3,241,348			1,158,320
Fiscal year 1954			1,718,000	4,959,348			1,815,920
12. Emergencies:							
Fiscal year 1952			178,006	486,599			
Fiscal year 1953			300,000	786,599			
Fiscal year 1954				786,599			
<b>Total, part I.</b>	<b>89,624,400</b>	<b>175,230,382</b>			<b>47,469,841</b>	<b>103,679,181</b>	
Fiscal year 1952			4,873,524	28,700,187			12,158,257
Fiscal year 1953			7,251,708	35,951,895			16,471,505
Fiscal year 1954			14,400,000	50,351,895			21,384,577
<b>PART II. Flood prevention measures authorized under legislation other than the flood-control acts</b>							
1. Brazos, Tex.	69,084,000	79,554,000			39,981,305	46,098,000	
Fiscal year 1954			2,500,000	2,500,000			1,440,000
2. Delaware, N. Y., N. J., Pa., Del., Md.	32,766,000	37,240,000			31,616,000	36,136,000	
Fiscal year 1954			900,000	900,000			840,000
3. Pecos, N. Mex., Tex.	14,683,800	16,887,000			5,442,500	6,301,000	
Fiscal year 1954			712,000	712,000			250,000
4. Savannah, Ga., N. C., S. C.	14,906,000	18,395,000			6,103,400	7,565,000	
Fiscal year 1954			825,000	825,000			331,000
5. Scioto, Ohio	11,615,210	13,226,000			8,692,780	10,014,000	
Fiscal year 1954			349,000	349,000			260,000

MEASURES PRIMARILY FOR AND CONTRIBUTING TO FLOOD PREVENTION—Continued

[FLOOD PREVENTION WORKS OF IMPROVEMENT—Continued]

TABLE 2.—Summary of estimated program costs and progress—Continued

Watershed  (1)	Total estimated Federal cost of improvements in survey reports		Estimated Federal obligations		Total estimated non-Federal contributions to cost of improvements in survey reports		
	Costs shown in survey reports (2)	Based on costs as of June 30, 1952 (3)	By years (4)	Cumulative (5)	Initial estimated contributions (6)	Initial estimated contributions based on costs June 30, 1952 (7)	Approximate cumulative non-Federal contributions (8)
<b>PART II.—Flood prevention measures authorized under legislation other than the flood-control acts—Continued</b>							
6. Sny, Ill.....	\$6,542,777	\$7,834,000			\$3,251,406	\$3,889,100	
Fiscal year 1954.....			\$345,000	\$345,000			\$170,000
7. South Platte (Upper), Colo.....	32,935,100	32,935,100			2,838,100	2,838,100	
Fiscal year 1954.....			844,000	844,000			70,000
Total, part II.....	182,532,887	206,071,100	6,475,000	6,475,000	97,925,491	112,841,200	3,361,000
Grand total, table 2.....	272,157,287	381,301,482			145,395,332	216,520,381	
Fiscal year 1952.....			4,873,524	28,700,187			12,158,257
Fiscal year 1953.....			7,251,708	35,951,895			16,471,505
Fiscal year 1954.....			20,875,000	56,826,895			24,745,577

AGRICULTURAL MARKETING ACT

[(RMA—TITLE II)]

Agricultural Marketing Act, Agriculture—

To enable the Secretary to improve and develop, independently or through cooperation among Federal and State agencies, and others, a sound and efficient system for the distribution and marketing of agricultural products under the provisions of titles II and III of the Act of August 14, 1946, as amended (7 U. S. C. [.] 1621-1629), and for expenses of any advisory committees established as provided in title III of said Act to assist in effectuating the research and service work of the Department, **[\$5,250,000] \$5,500,000: Provided,** That not less than \$600,000 of this amount shall be available for contracts in accordance with the provisions of section 205 of said Act: *Provided further,* That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information, shall not exceed those which the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further,* That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, **\$5,249,333** Estimate 1954, **\$5,500,000**

\* The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,962,000	\$5,249,333	\$5,500,000
Reimbursements from non-Federal sources.....	421		
Reimbursements from other accounts.....	30,999		
Total available for obligation.....	4,993,420	5,249,333	5,500,000
Unobligated balance, estimated savings.....	-84,451		
Obligations incurred.....	4,908,969	5,249,333	5,500,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Marketing costs, margins, and efficiency.....	\$786,280	\$826,400	\$848,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
2. Improvement and evaluation of product quality.....	\$1,151,196	\$1,230,300	\$1,338,000
3. Improvements in market organization and facilities.....	1,733,360	1,842,933	1,902,600
4. Collection, analysis, and dissemination of market data.....	1,043,082	1,155,300	1,217,000
5. Over-all administration.....	163,631	194,400	194,400
6. Obligations under reimbursements from non-Federal sources.....	421		
Total direct obligations.....	4,877,970	5,249,333	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Marketing costs, margins, and efficiency.....	972		
2. Improvement and evaluation of product quality.....	2,500		
3. Improvements in market organization and facilities.....	2,493		
4. Collection, analysis, and dissemination of market data.....	23,375		
5. Over-all administration.....	1,659		
Total obligations payable out of reimbursements from other accounts.....	30,999		
Obligations incurred.....	4,908,969	5,249,333	5,500,000

PROGRAM AND PERFORMANCE

The Agricultural Marketing Act of 1946 provides for research, service, and educational work applicable to the distribution and marketing of agricultural products. Funds are allotted for projects carried out by agencies within the Department, by State agencies on a matching basis under cooperative agreements, and by qualified public or private institutions, individuals, or organizations under contract.

An increase is proposed for 1954 to intensify and expand efforts to conserve food and obtain less expensive marketing through such means as reducing food waste and spoilage in marketing channels, saving manpower in handling the products, and finding less costly transportation, storage, and distribution methods.

1. *Marketing costs, margins, and efficiency.*—To provide information on costs and relative efficiency which will identify areas where more productive follow-up research work can be conducted and to provide a basis for con-

**AGRICULTURAL MARKETING ACT—Continued**

**Agricultural Marketing Act, Agriculture—Continued**

structive educational and service work, studies are made of marketing and merchandising methods and transportation costs, and their effect on production and distribution patterns; alternative methods of performing marketing services; and factors influencing operating efficiency of the different units in the marketing system.

2. *Improvement and evaluation of product quality.*—To improve quality and acceptability of farm products and to lower marketing costs, studies are made of ways to reduce waste and spoilage, including better storage methods; and new and improved grades and standards are developed for more accurate indication of product quality.

3. *Improvements in market organization and facilities.*—To develop improvements in market operations, studies are made of structures, facilities, equipment, and methods to obtain more efficient use of labor through mechanization and work simplification; to conserve transportation by determining advantageous market locations or types of carriers; and to ascertain changes in market organization best suited to new products or types of distribution being introduced in agricultural commerce and trade.

4. *Collection, analysis, and dissemination of market data.*—To facilitate orderly marketing of farm products, data are gathered, interpreted, and disseminated on current and prospective production, supplies, movement of goods, prices, and market demand; and studies are made to improve the usefulness of market news and other market information services.

5. *Over-all administration.*—This activity provides for over-all administration, planning, and coordination of the program under the Agricultural Marketing Act, including any necessary expenses in connection with the work of the national advisory committee and other special committees made up of representatives of producers, industry, science, and Government.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	160	176	183
Full-time equivalent of all other positions.....	9	14	14
Average number of all employees.....	159	174	181
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,400	\$4,399	\$4,421
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$5,028	\$4,907	\$4,907
Personal service obligations:			
Permanent positions.....	\$656,096	\$708,683	\$746,430
Part-time and temporary positions.....	25,125	36,300	36,000
Regular pay in excess of 52-week base.....	2,422	3,000	3,170
Payment above basic rates.....	609	900	900
Total personal service obligations.....	684,252	748,883	786,500
<i>Direct Obligations</i>			
01 Personal services.....	683,325	748,883	786,500
02 Travel.....	26,804	37,550	39,000
03 Transportation of things.....	648	2,000	2,000
04 Communication services.....	9,613	10,500	11,000
05 Rents and utility services.....	5,049	6,000	6,000
06 Printing and reproduction.....	23,268	27,700	30,000
07 Other contractual services.....	191,495	230,000	230,000
Services performed by other agencies.....	8,734	10,000	10,000
08 Supplies and materials.....	15,041	15,000	16,000
09 Equipment.....	5,743	8,000	8,000
15 Taxes and assessments.....	1,524	2,000	2,000
Total direct obligations.....	971,244	1,097,633	1,140,500

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS—continued</b>			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$927		
07 Other contractual services.....	5,235		
Services performed by other agencies.....	8,045		
Total obligations payable out of reimbursements from other accounts.....	14,207		
Obligations incurred.....	985,451	\$1,097,633	\$1,140,500
<b>ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION</b>			
Total number of permanent positions.....	15	18	18
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	16	18	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,562	\$6,649	\$6,694
Average grade.....	GS-9.6	GS-9.6	GS-9.6
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$91,313	\$113,200	\$113,200
Part-time and temporary positions.....	5,031		
Regular pay in excess of 52-week base.....	339	400	400
Total personal services.....	96,683	113,600	113,600
02 Travel:			
Advisory committees.....	12,640	21,000	21,000
Agency personnel.....	3,166	5,000	5,000
03 Transportation of things.....	31	100	100
04 Communication services.....	1,974	2,300	2,300
06 Printing and reproduction.....	4,161	6,000	6,000
07 Other contractual services.....	24	100	
Services performed by other agencies.....	269	300	400
08 Supplies and materials.....	1,019	1,400	1,400
09 Equipment.....	153	1,000	1,000
15 Taxes and assessments.....	73		
Total direct obligations.....	120,193	150,800	150,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel: Advisory committees.....	1,659		
Obligations incurred.....	121,852	150,800	150,800
<b>ALLOCATION TO OFFICE OF EXPERIMENT STATIONS</b>			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,808	\$6,248	\$6,288
Average grade.....	GS-8.5	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$8,789	\$9,750	\$9,750
Payment above basic rates.....	24	50	50
Total personal services.....	8,813	9,800	9,800
02 Travel.....	2,364	2,000	2,000
07 Other contractual services.....	241,600	255,200	268,000
Obligations incurred.....	252,777	267,000	279,800
<b>ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS</b>			
Total number of permanent positions.....	3	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,525	\$4,083	\$4,185
Average grade.....	GS-4.7	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions.....	\$8,409	\$6,468	\$6,968
Regular pay in excess of 52-week base.....	40	32	32
Total personal services.....	8,449	6,500	7,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—CON.</b>			
07 Other contractual services: Services performed by other agencies.....	\$7		
08 Supplies and materials.....	244		
Obligations incurred.....	8,700	\$6,500	\$7,000
<b>ALLOCATION TO BUREAU OF ANIMAL INDUSTRY</b>			
Total number of permanent positions.....	4	4	6
Average number of all employees.....	3	4	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,133	\$4,203	\$4,163
Average grade.....	GS-5.0	GS-5.0	GS-5.2
01 Personal services:			
Permanent positions.....	\$13,704	\$15,560	\$21,788
Part-time and temporary positions.....	750	800	800
Regular pay in excess of 52-week base.....	64	65	97
Payment above basic rates.....	208	175	175
Total personal services.....	14,726	16,600	22,860
02 Travel.....	431	300	2,800
06 Printing and reproduction.....	106	100	100
07 Other contractual services.....	18,284	300	300
Services performed by other agencies.....	230	200	200
08 Supplies and materials.....	3,097	1,780	2,505
09 Equipment.....	173	300	200
15 Taxes and assessments.....	16	20	35
Obligations incurred.....	37,063	19,600	29,000
<b>ALLOCATION TO BUREAU OF DAIRY INDUSTRY</b>			
Total number of permanent positions.....	3	2	4
Average number of all employees.....	3	2	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,540	\$5,497	\$4,619
Average grade.....	GS-7.0	GS-9.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$11,870	\$10,995	\$17,720
Part-time and temporary positions.....	250	535	1,035
Regular pay in excess of 52-week base.....	65	45	45
Total personal services.....	12,185	11,575	18,800
02 Travel.....		200	500
07 Other contractual services.....	357	400	900
08 Supplies and materials.....	4,937	5,825	7,000
09 Equipment.....	904	1,000	1,800
15 Taxes and assessments.....	12		
Obligations incurred.....	18,395	19,000	29,000
<b>ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	56	59	60
Full-time equivalent of all other positions.....	3	4	5
Average number of all employees.....	50	56	60
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,578	\$4,723	\$4,736
Average grade.....	GS-6.7	GS-7.1	GS-7.1
Ungraded positions: Average salary.....	\$3,811	\$4,201	\$4,201
Personal service obligations:			
Permanent positions.....	\$222,603	\$250,050	\$260,850
Part-time and temporary positions.....	9,771	11,800	14,600
Regular pay in excess of 52-week base.....	850	950	1,050
Total personal service obligations.....	233,224	262,800	276,500
<i>Direct Obligations</i>			
01 Personal services.....	231,254	262,800	276,500
02 Travel.....	13,251	14,500	16,500
03 Transportation of things.....	1,084	1,200	1,300
04 Communication services.....	687	800	800
05 Rents and utility services.....	13,298	13,000	13,000
06 Printing and reproduction.....	342	400	400
07 Other contractual services.....	22,405	12,000	12,000
Services performed by other agencies.....	6,111	6,700	6,800
08 Supplies and materials.....	13,317	14,300	14,500
09 Equipment.....	3,059	8,200	3,600
15 Taxes and assessments.....	421	600	600
Total direct obligations.....	305,229	334,500	346,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued</b>			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$1,970		
02 Travel.....	493		
04 Communication services.....	30		
Total obligations payable out of reimbursements from other accounts.....	2,493		
Obligations incurred.....	307,722	\$334,500	\$346,000
<b>ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17	16	17
Full-time equivalent of all other positions.....	2	7	8
Average number of all employees.....	18	20	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,729	\$4,963	\$4,959
Average grade.....	GS-7.0	GS-7.5	GS-7.4
Personal service obligations:			
Permanent positions.....	\$68,628	\$68,383	\$75,586
Part-time and temporary positions.....	4,186	8,918	11,498
Regular pay in excess of 52-week base.....	285	299	316
Total personal service obligations.....	73,099	77,600	87,400
<i>Direct Obligations</i>			
01 Personal services.....	70,984	77,600	87,400
02 Travel.....	2,325	6,600	7,600
03 Transportation of things.....	2,057	2,000	2,000
04 Communication services.....	252	500	500
05 Rents and utility services.....	440	2,700	2,700
06 Printing and reproduction.....	101	600	600
07 Other contractual services.....	941	1,000	1,000
08 Supplies and materials.....	3,331	8,000	8,200
09 Equipment.....	815	1,800	1,800
15 Taxes and assessments.....	56	200	200
Total direct obligations.....	81,302	101,000	112,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,115		
02 Travel.....	265		
08 Supplies and materials.....	120		
Total obligations payable out of reimbursements from other accounts.....	2,500		
Obligations incurred.....	83,802	101,000	112,000
<b>ALLOCATION TO FOREST SERVICE</b>			
Total number of permanent positions.....	3	4	5
Average number of all employees.....	4	5	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,912	\$5,318	\$5,306
Average grade.....	GS-10.0	GS-8.7	GS-8.8
01 Personal services:			
Permanent positions.....	\$22,160	\$25,638	\$27,631
Part-time and temporary positions.....	145	935	935
Regular pay in excess of 52-week base.....	110	99	106
Total personal services.....	22,415	26,672	28,672
02 Travel.....	939	2,700	2,700
04 Communication services.....	4		
06 Printing and reproduction.....	54	60	60
07 Other contractual services.....	7	10	10
08 Supplies and materials.....	51	544	544
15 Taxes and assessments.....	5	14	14
Obligations incurred.....	23,475	30,000	32,000
<b>ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION</b>			
Total number of permanent positions.....	243	238	250
Full-time equivalent of all other positions.....	3	4	5
Average number of all employees.....	209	218	226
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,715	\$4,727	\$4,746
Average grade.....	GS-7.1	GS-7.1	GS-7.1

**AGRICULTURAL MARKETING ACT—Continued**

**Agricultural Marketing Act, Agriculture—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION—continued</b>			
01 Personal services:			
Permanent positions.....	\$1,123,793	\$1,198,500	\$1,253,900
Part-time and temporary positions.....	10,263	15,950	15,990
Regular pay in excess of 52-week base.....	4,362	4,700	4,910
Payment above basic rates.....	370	350	400
Total personal services.....	1,138,788	1,219,500	1,275,200
02 Travel.....	83,295	102,000	106,000
03 Transportation of things.....	3,021	6,000	6,200
04 Communication services.....	9,570	12,000	12,500
05 Rents and utility services.....	4,215	3,200	3,400
06 Printing and reproduction.....	35,708	43,400	45,200
07 Other contractual services.....	821,940	825,300	857,000
Services performed by other agencies.....	500	1,700	2,000
08 Supplies and materials.....	16,065	17,400	18,100
09 Equipment.....	5,946	6,500	6,800
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	10		
15 Taxes and assessments.....	2,081	3,000	3,100
Obligations incurred.....	2,121,139	2,240,000	2,335,500
<b>ALLOCATION TO FARM CREDIT ADMINISTRATION</b>			
Total number of permanent positions.....	24	29	30
Average number of all employees.....	25	27	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,138	\$5,741	\$5,809
Average grade.....	GS-9.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$145,109	\$157,200	\$165,500
Part-time and temporary positions.....	2,708		
Regular pay in excess of 52-week base.....	569	600	600
Total personal services.....	148,386	157,800	166,100
02 Travel.....	12,446	15,000	17,000
03 Transportation of things.....	52		100
04 Communication services.....	132	400	500
06 Printing and reproduction.....	9,483	14,000	14,000
07 Other contractual services.....	25,202	21,000	21,000
08 Supplies and materials.....	56	300	300
09 Equipment.....	6		
Obligations incurred.....	195,763	208,500	219,000
<b>ALLOCATION TO EXTENSION SERVICE</b>			
Total number of permanent positions.....	11	13	14
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	10	12	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,166	\$6,049	\$6,000
Average grade.....	GS-9.9	GS-9.6	GS-9.4
Ungraded positions: Average salary.....	\$5,125	\$5,267	\$5,267
01 Personal services:			
Permanent positions.....	\$63,798	\$70,849	\$80,215
Part-time and temporary positions.....	924	1,900	1,900
Regular pay in excess of 52-week base.....	137	193	227
Total personal services.....	64,859	72,942	82,342
02 Travel.....	11,063	16,200	17,200
04 Communication services.....	490	600	600
05 Rents and utility services.....	3		
06 Printing and reproduction.....	920	3,825	3,825
07 Other contractual services.....	502,507	507,094	529,494
Services performed by other agencies.....	232	250	250
08 Supplies and materials.....	157	600	600
09 Equipment.....	675	600	600
15 Taxes and assessments.....	59	89	89
Obligations incurred.....	580,965	602,200	635,000
<b>ALLOCATION TO OFFICE OF THE SECRETARY</b>			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,330	\$4,455	\$4,455
Average grade.....	GS-7.0	GS-7.0	GS-7.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF THE SECRETARY—continued</b>			
01 Personal services:			
Permanent positions.....	\$4,354	\$4,383	\$4,383
Regular pay in excess of 52-week base.....	17	17	17
Obligations incurred.....	4,371	4,400	4,400
<b>ALLOCATION TO OFFICE OF THE SOLICITOR</b>			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,037	\$4,737	\$4,877
Average grade.....	GS-10.0	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....	\$4,913	\$4,732	\$4,732
Regular pay in excess of 52-week base.....	19	18	18
Total personal services.....	4,932	4,750	4,750
02 Travel.....		250	250
Obligations incurred.....	4,932	5,000	5,000
<b>ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	19	19	19
Average number of all employees.....	17	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,053	\$6,041	\$6,014
Average grade.....	GS-8.3	GS-8.3	GS-8.3
Personal service obligations:			
Permanent positions.....	\$86,939	\$80,979	\$86,125
Regular pay in excess of 52-week base.....	280	351	375
Payment above basic rates.....	5,780	8,120	11,950
Payments to other agencies for reimbursable details.....	19,200	19,750	19,750
Total personal service obligations.....	112,199	109,200	118,200
<i>Direct Obligations</i>			
01 Personal services.....	102,059	109,200	118,200
02 Travel.....	14,847	15,400	15,400
03 Transportation of things.....	701	500	3,500
04 Communication services.....	1,058	1,000	1,000
06 Printing and reproduction.....	6,809	6,800	6,700
07 Other contractual services.....	578	500	500
Services performed by other agencies.....	526	3,300	1,000
08 Supplies and materials.....	296	360	300
09 Equipment.....	12	200	200
15 Taxes and assessments.....	189	200	200
Total direct obligations.....	127,075	137,400	147,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,140		
Obligations incurred.....	137,215	137,400	147,000
<b>ALLOCATION TO OFFICE OF INFORMATION</b>			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,135	\$6,166	\$6,166
Average grade.....	GS-9.2	GS-9.2	GS-9.2
01 Personal services:			
Permanent positions.....	\$21,671	\$19,648	\$19,648
Regular pay in excess of 52-week base.....	94	94	94
Total personal services.....	21,765	19,742	19,742
02 Travel.....	2,424	1,300	2,500
03 Transportation of things.....	15	30	50
04 Communication services.....	127	70	150
06 Printing and reproduction.....	570	1,400	1,500
07 Other contractual services.....	78	800	1,000
Services performed by other agencies.....	143	2,000	1,500
08 Supplies and materials.....	155	300	1,258
09 Equipment.....	8	100	200
15 Taxes and assessments.....	62	58	100
Obligations incurred.....	25,347	25,800	28,000



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	567	589	617
Full-time equivalent of all other positions.....	18	30	33
Average number of all employees.....	524	559	586
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,879	\$4,907	\$4,910
Average grade.....	GS-7.1	GS-7.1	GS-7.0
Personal service obligations:			
Permanent positions.....	\$2,554,149	\$2,745,018	\$2,894,426
Part-time and temporary positions.....	59,153	77,138	82,753
Regular pay in excess of 52-week base.....	9,653	10,863	11,457
Payment above basic rates.....	6,991	9,595	13,475
Payments to other agencies for reimbursable details.....	19,200	19,750	19,750
Total personal service obligations.....	2,649,146	2,862,364	3,021,866
<i>Direct Obligations</i>			
01 Personal services.....	2,633,994	2,862,364	3,021,866
02 Travel.....	185,995	240,000	255,450
03 Transportation of things.....	7,609	11,830	15,250
04 Communication services.....	23,907	28,170	29,350
05 Rents and utility services.....	23,005	24,900	25,100
06 Printing and reproduction.....	81,522	104,285	108,385
07 Other contractual services.....	1,825,418	1,853,704	1,921,204
Services performed by other agencies.....	16,752	24,450	22,150
08 Supplies and materials.....	57,766	65,749	70,707
09 Equipment.....	17,494	27,700	24,200
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	10		
15 Taxes and assessments.....	4,498	6,181	6,398
Total direct obligations.....	4,877,970	5,249,333	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,152		
02 Travel.....	2,417		
04 Communication services.....	30		
07 Other contractual services.....	5,235		
Services performed by other agencies.....	8,045		
08 Supplies and materials.....	120		
Total obligations payable out of reimbursements from other accounts.....	30,999		
Obligations incurred.....	4,908,969	5,249,333	5,500,000
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,864,213	\$1,147,916	\$900,249
Obligations incurred during the year.....	4,908,969	5,249,333	5,500,000
	6,773,182	6,397,249	6,400,249
Deduct:			
Reimbursable obligations.....	31,420		
Adjustment in obligations of prior years.....	20,993		
Unliquidated obligations, end of year.....	1,147,916	900,249	850,249
Obligated balance carried to certified claims account.....	52,543		
Total expenditures.....	5,520,310	5,497,000	5,550,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,180,486	4,700,000	4,950,000
Out of prior authorizations.....	1,339,824	797,000	600,000

**BUREAU OF AGRICULTURAL ECONOMICS**

**Salaries and Expenses, Bureau of Agricultural Economics—**

For necessary expenses in carrying out the provisions of the Act establishing the Bureau of Agricultural Economics (7 U. S. C. 411) and related Acts, as follows:

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, **[\$2,370,500] \$2,472,000: Provided,** That no part of the funds herein appropriated or made available to the Bureau of

Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices.

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12 1938 (7 U. S. C. 951-957), **[\$3,058,000] \$3,308,000: Provided,** That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. (5 U. S. C. 511-512; 7 U. S. C. 411, 411a, 411b, 475-476; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \* **\$5,428,400** Estimate 1954, **\$5,780,000**

\* The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,392,804	\$5,428,400	\$5,780,000
Reimbursements from non-Federal sources.....	4,495	9,990	10,000
Reimbursements from other accounts.....	25,455	34,500	34,500
Total available for obligation.....	5,422,754	5,472,890	5,824,500
Unobligated balance, estimated savings.....	-76,175		
Obligations incurred.....	5,346,579	5,472,890	5,824,500

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Economic investigations:			
(a) Economics of production.....	\$1,256,250	\$1,329,400	\$1,431,000
(b) Prices, income, and marketing.....	808,953	840,200	840,200
(c) Farm population and manpower.....	193,814	200,800	200,800
Subtotal.....	2,259,017	2,370,400	2,472,000
2. Crop and livestock estimates:			
(a) Field crop estimates and reports.....	991,025	991,200	1,125,800
(b) Fruit, nut, and vegetable estimates and reports.....	428,158	428,100	456,400
(c) Livestock and poultry estimates and reports.....	572,883	572,900	613,500
(d) Dairy estimates and reports.....	354,969	355,100	370,700
(e) Agricultural price estimates and reports.....	606,321	606,400	631,900
(f) Farm surveys and employment estimates and reports.....	104,256	104,300	109,700
Subtotal.....	3,057,612	3,058,000	3,308,000
3. Obligations under reimbursements from non-Federal sources.....	4,495	9,990	10,000
Total direct obligations.....	5,321,124	5,438,390	5,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Economic investigations:			
(a) Economics of production.....	10,838	17,000	17,000
(b) Prices, income, and marketing.....	6,828	10,000	10,000
(c) Farm population and manpower.....	4,679	2,500	2,500
Subtotal.....	22,345	29,500	29,500
2. Crop and livestock estimates:			
(a) Field crop estimates and reports.....	729	2,000	2,000
(b) Fruit, nut, and vegetable estimates and reports.....	298	500	500
(c) Livestock and poultry estimates and reports.....	462	600	600
(d) Dairy estimates and reports.....	201	300	300
(e) Agricultural price estimates and reports.....	457	600	600
(f) Farm surveys and employment estimates and reports.....	963	1,000	1,000
Subtotal.....	3,110	5,000	5,000
Total obligations payable out of reimbursements from other accounts.....	25,455	34,500	34,500
Obligations incurred.....	5,346,579	5,472,890	5,824,500

**BUREAU OF AGRICULTURAL ECONOMICS—Con.**

**Salaries and Expenses, Bureau of Agricultural Economics—Con.**

**PROGRAM AND PERFORMANCE**

The Bureau is the Department's chief agency for economic research and statistical fact finding and makes available current data and analyses to other agencies, congressional committees, industrial groups, and the general public.

The proposed increases are for research on economic use of fertilizer and conditions under which shifts to more hay, pasture, and livestock would be profitable (activity 1a); economic appraisals of supplemental irrigation (activity 1a); for general improvement of certain important crop and livestock information and to provide for research on methods and practices (activity 2).

1. *Economic investigations—(a) Economics of production.*—Research is conducted on the type and size of farms in relation to farmers' costs and returns and to total farm output of different products; efficiency in use of labor, equipment, land, and water; inventory and analysis of land resources; new and improved techniques; farm valuation, debt, taxation, tenure, risk, and insurance; and related problems.

(b) *Prices, income, and marketing.*—Statistical and economic studies are made to establish the relation between farm prices or income and parity standards, to analyze the economic situation and outlook for farm products, and to narrow the cost spread between producer and consumer.

(c) *Farm population and manpower.*—These studies cover changes in farm population and work force, especially the number of people on farms by age and sex; birth and death rates; levels of living in comparison with urban living standards; the size of the work force and its movements; and number and wage rates of farm workers.

2. *Crop and livestock estimates.*—Basic current data are gathered for official estimates of production of more than 150 crop and livestock products. More than 500 reports, based on sample data obtained from thousands of volunteer reporters, are issued annually. In addition to their use by farmers, processors, handlers, and marketers, governmental agencies make use of them in connection with various adjustment and marketing activities, allocations, price support, and defense mobilization. Each month the Bureau determines and publishes parity prices for agricultural commodities and prices actually received.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,092	1,093	1,181
Full-time equivalent of all other positions.....	24	27	29
Average number of all employees.....	1,005	1,013	1,076
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,654	\$4,662	\$4,671
Average grade.....	GS-6.3	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$3,713	\$3,997	\$3,997
Personal service obligations:			
Permanent positions.....	\$4,544,150	\$4,559,075	\$4,846,500
Part-time and temporary positions.....	70,088	74,250	83,650
Regular pay in excess of 52-week base.....	16,958	17,400	19,300
Payment above basic rates.....	2,249	5,500	5,950
Total personal service obligations.....	4,633,445	4,656,225	4,955,400
<i>Direct Obligations</i>			
01 Personal services.....	4,617,452	4,635,225	4,934,400
02 Travel.....	171,591	197,325	217,400
03 Transportation of things.....	28,720	30,850	32,400
04 Communication services.....	44,054	45,800	49,000
05 Rents and utility services.....	16,264	22,000	22,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$206,603	\$226,300	\$232,600
07 Other contractual services.....	56,311	55,000	57,000
Services performed by other agencies.....	13,275	23,000	23,000
08 Supplies and materials.....	121,525	119,000	127,200
09 Equipment.....	39,134	77,190	85,500
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	130		
15 Taxes and assessments.....	6,065	6,700	9,500
Total direct obligations.....	5,321,124	5,438,390	5,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,993	21,000	21,000
02 Travel.....	287	3,500	3,500
03 Transportation of things.....	10		
05 Rents and utility services.....	246	3,000	3,000
06 Printing and reproduction.....	195		
07 Other contractual services.....	8,680	7,000	7,000
08 Supplies and materials.....	30		
15 Taxes and assessments.....	14		
Total obligations payable out of reimbursements from other accounts.....	25,455	34,500	34,500
Obligations incurred.....	5,346,579	5,472,890	5,824,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$621,933	\$518,715	\$604,115
Obligations incurred during the year.....	5,346,579	5,472,890	5,824,500
	5,968,512	5,991,605	6,428,615
Deduct:			
Reimbursable obligations.....	29,950	44,490	44,500
Unliquidated obligations, end of year.....	518,715	604,115	646,115
Adjustment in obligations of prior years.....	81,783		
Total expenditures.....	5,338,064	5,343,000	5,738,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,816,204	4,824,500	5,134,000
Out of prior authorizations.....	521,860	518,500	604,000

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Agricultural Marketing Act, Agriculture."
- "Flood prevention, Agriculture."
- "Working funds, Agriculture, general."
- "Operation and maintenance, Bureau of Reclamation."
- "Mutual security, funds appropriated to the President."
- "Salaries and expenses, defense production activities, Agriculture."

**AGRICULTURAL RESEARCH ADMINISTRATION**

**OFFICE OF ADMINISTRATOR**

**Salaries and Expenses, Office of Administrator, Agricultural Research Administration—**

For necessary expenses of the Office of Administrator, including travel and subsistence expenses of advisory committees authorized by title III of the Act of August 14, 1946 (7 U. S. C. 1628-1629), [and the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, \$581,000: *Provided*, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment, and material furnished] *including not to exceed \$6,000 for an addition to the Solvents Storage Building at the Agricultural Research Center, \$367,000: Provided [further]*, That of the several appropriations of the Agricultural Research Administration, not to exceed \$15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise pro-

vided, the cost of constructing any one building (excepting head-houses connecting greenhouses and experimental farm houses) shall not exceed \$5,000, the total amount for construction of buildings costing more than \$2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed \$2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater. (5 U. S. C. 511-512, 565a; 568b; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> \$580,677 Estimate 1954, <sup>b</sup> \$367,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Excludes \$239,000 for activities transferred in the estimates to appropriations, as follows:

"Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration"	\$14,500
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal research	76,000
"Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration"	17,300
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," plant, soil, and agricultural engineering research	92,800
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect investigations	15,800
"Salaries and expenses, Forest Service," forest research	2,300
"Salaries and expenses, Soil Conservation Service"	10,800
"Marketing services, Production and Marketing Administration"	9,500

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$582,440	\$580,677	\$367,000
Transferred to "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," pursuant to 5 U. S. C. 568b	-3,000		
Adjusted appropriation or estimate	579,440	580,677	367,000
Reimbursements from other accounts	7,821	17,000	35,000
Total available for obligation	587,261	597,677	402,000
Unobligated balance, estimated savings	-2,048		
Obligations incurred	585,213	597,677	402,000
Comparative transfer to—			
"Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration"	-14,900	-14,500	
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration"	-79,000	-76,000	
"Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration"	-18,000	-17,300	
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"	-93,240	-92,800	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	-17,210	-15,800	
"Salaries and expenses, Forest Service"	-2,600	-2,300	
"Salaries and expenses, Soil Conservation Service"	-11,600	-10,800	
"Marketing services, Production and Marketing Administration"	-9,700	-9,500	
Total obligations	338,963	358,677	402,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration and over-all direction of the Agricultural Research Administration	\$331,142	\$341,677	\$341,677
2. Multiple-purpose buildings and improvements, Agricultural Research Center			25,323
Total direct obligations	331,142	341,677	367,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration and over-all direction of the Agricultural Research Administration	7,821	17,000	35,000
Total obligations	338,963	358,677	402,000

PROGRAM AND PERFORMANCE

This office coordinates all of the Department's research activities other than economic, administers the Agricultural

Marketing Act, and directs the Agricultural Research Administration, consisting of seven research bureaus and the Agricultural Research Center, Beltsville, Md.

An increase is proposed for alterations to buildings and improvement of roads at the Agricultural Research Center (activity 2).

1. *Administration and over-all direction of the Agricultural Research Administration.*—The Administrator, with the assistance of his staff, plans and directs the programs of the Administration; coordinates research activities of the Department; and develops, in cooperation with State and Territorial agricultural experiment stations and with the assistance of advisory committees, an integrated research program which will best meet the changing needs of agriculture and the Nation's requirements for food, feed, and fiber.

2. *Multiple-purpose buildings and improvements, Agricultural Research Center.*—This activity covers additions or betterments to buildings, roads, and other improvements which are provided for the common use of all Government agencies located at the Agricultural Research Center, Beltsville, Md. Normal repairs and maintenance for such buildings and improvements will be reimbursed by the agencies.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	48	47	47
Average number of all employees	43	44	46
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,611	\$6,773	\$6,788
Average grade	GS-9.1	GS-9.5	GS-9.5
Personal service obligations:			
Permanent positions	\$286,776	\$300,400	\$309,200
Part-time and temporary positions	2,323	300	
Regular pay in excess of 52-week base	984	1,200	1,200
Payments to other agencies for reimbursable details		2,000	
Total personal service obligations	290,083	303,900	310,400
<i>Direct Obligations</i>			
01 Personal services	282,262	292,500	292,500
02 Travel:			
Advisory committees	25,749	26,000	26,000
Agency personnel	8,564	9,000	9,000
03 Transportation of things	156	200	200
04 Communication services	2,381	2,500	2,500
05 Rents and utility services	10		
06 Printing and reproduction	9,588	8,000	8,000
07 Other contractual services:	88	100	10,600
Services performed by other agencies	778	800	9,700
08 Supplies and materials	1,531	1,600	1,600
09 Equipment		977	900
10 Lands and structures			6,000
15 Taxes and assessments	35		
Total direct obligations	331,142	341,677	367,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	7,821	11,400	17,900
02 Travel		1,000	2,000
06 Printing and reproduction		600	11,400
07 Other contractual services: Services performed by other agencies		1,800	3,300
08 Supplies and materials		500	400
09 Equipment		1,700	
Total obligations payable out of reimbursements from other accounts	7,821	17,000	35,000
Total obligations	338,963	358,677	402,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$222,693	\$100,917	\$99,994
Obligations incurred during the year	585,213	597,677	402,000
	807,906	698,594	501,994

**AGRICULTURAL RESEARCH ADMINISTRATION—Continued**

**OFFICE OF ADMINISTRATOR—Continued**

**Salaries and Expenses, Office of Administrator, Agricultural Research Administration—Continued**

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$7,821	\$17,000	\$35,000
Unliquidated obligations, end of year...	100,917	99,994	49,994
Adjustment in obligations of prior years.....	6,367		
Obligated balance carried to certified claims account.....	1,241		
Total expenditures.....	691,360	581,600	417,000
Expenditures are distributed as follows:			
Out of current authorizations.....	488,347	490,000	325,000
Out of prior authorizations.....	203,013	91,600	92,000

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Agricultural Marketing Act, Agriculture."  
 "Working funds, Agriculture, general."  
 "Mutual security, funds appropriated to the President."

*Special Research Fund, Department of Agriculture—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$1,996		
Deduct:			
Adjustment in obligations of prior years.....	582		
Obligated balance carried to certified claims account.....	437		
Total expenditures (out of prior authorizations).....	977		

**RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA**

**Research on Agricultural Problems of Alaska, Agricultural Research Administration—**

NOTE.—Appropriation under this head transferred to Office of Experiment Stations, Agricultural Research Administration.

**OFFICE OF EXPERIMENT STATIONS**

**PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO**

**Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration—**

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance where applicable, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377-379), \$720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), \$720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373-376, 380, 382), \$2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427-427g), sections 3 and 5, \$2,863,708, and sections 9 and 11 of said Act as added by the Act of August 14, 1946 (7 U. S. C. 427h, 427j), including administration by the Office of Experiment Stations in the United States Department of Agriculture, **[\$5,000,000] \$6,000,000**, no part of which latter amount shall be used for beginning construction of any building costing in excess of \$15,000; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386-386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, \$90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, \$15,000, and the provisions of section 2 of the Act approved June 20, 1936, as amended (7 U. S. C. 369a), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, **[\$62,500] \$75,000**; Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d-

386f), extending the benefits of certain Acts of Congress to Puerto Rico, \$90,000; in all, payments to States, Hawaii, Alaska, and Puerto Rico, **[\$12,441,208] \$13,453,708**. (*Department of Agriculture Appropriation Act, 1953*.)

Appropriated 1953, **\$12,441,208**

Estimate 1954, **\$13,453,708**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,428,708	\$12,441,208	\$13,453,708
Unobligated balance, estimated savings.....	-6,071		
Obligations incurred.....	12,422,637	12,441,208	13,453,708

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Payments to agricultural experiment stations.....	\$12,277,984	\$12,291,208	\$13,273,708
2. Federal administration under Bankhead-Jones Act, sec. 9, title I (act of June 29, 1935), as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	144,653	150,000	180,000
Obligations incurred.....	12,422,637	12,441,208	13,453,708

**PROGRAM AND PERFORMANCE**

Funds are allotted to the agricultural experiment stations of the land-grant colleges in the States, Hawaii, Alaska, and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The allotments are based partly on the basis of prescribed amounts and partly on the basis of rural and farm population and the need for research in smaller States. The States are contributing about \$4 to each \$1 paid by the Federal Government. The increase proposed is primarily for strengthening the research program at the State, Territorial, and Puerto Rico agricultural experiment stations.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	23	29
Average number of all employees.....	22	23	27
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,779	\$5,749	\$5,754
Average grade.....	GS-8.0	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions.....	\$124,485	\$130,490	\$155,800
Regular pay in excess of 52-week base.....	488	790	800
Payment above basic rates.....	266	250	300
Total personal services.....	125,239	131,530	156,900
02 Travel.....	14,190	14,000	16,000
03 Transportation of things.....	625	470	600
04 Communication services.....	532	600	800
06 Printing and reproduction.....	1,933	2,000	3,000
07 Other contractual services.....	54	100	100
Services performed by other agencies.....	169	200	300
08 Supplies and materials.....	534	500	800
09 Equipment.....	1,317	500	1,400
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	719,823	720,000	720,000
Adams Act, approved Mar. 16, 1906.....	719,848	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,873,993	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I (act of June 29, 1935).....	2,863,504	2,863,708	2,863,708
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	4,849,816	4,850,000	5,820,000
Hawaii Act, approved May 16, 1928.....	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950.....	50,000	62,500	75,000
Puerto Rico Act, approved Mar. 4, 1931.....	90,000	90,000	90,000
15 Taxes and assessments.....	60	100	100
Obligations incurred.....	12,422,637	12,441,208	13,453,708

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,668	\$14,670	\$15,078
Obligations incurred during the year.....	12,422,637	12,441,208	13,453,708
	12,441,305	12,455,878	13,468,786
Deduct:			
Unliquidated obligations, end of year.....	14,670	15,078	16,086
Adjustment in obligations of prior years.....	3,075		
Total expenditures.....	12,423,560	12,440,800	13,452,700
Expenditures are distributed as follows:			
Out of current authorizations.....	12,408,014	12,426,800	13,437,700
Out of prior authorizations.....	15,546	14,000	15,000

SALARIES AND EXPENSES

Salaries and Expenses, Office of Experiment Stations, Agricultural Research Administration—

For necessary expenses in connection with administration of grants and coordination of research with States pursuant to the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361-363, 365-383, 386-386f), and title I of the Act approved June 29, 1935, as amended by the Act of September 21, 1944 (7 U. S. C. 427-427g), and for the administration, operation, and maintenance of an agricultural experiment station in Puerto Rico, \$380,000; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \$380,000 Estimate 1954, \$380,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$390,090	\$380,000	\$380,000
Reimbursements from non-Federal sources.....	25	400	400
Reimbursements from other accounts.....	15,495	11,500	11,500
Total available for obligation.....	405,610	391,900	391,900
Unobligated balance, estimated savings.....	-4,582		
Obligations incurred.....	401,028	391,900	391,900

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration of grants and coordination of research with States.....	\$227,750	\$226,900	\$226,900
2. Federal experiment station, Puerto Rico.....	157,758	153,100	153,100
3. Obligations under reimbursements from non-Federal sources.....	25	400	400
Total direct obligations.....	385,533	380,400	380,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Federal experiment station, Puerto Rico.....	15,495	11,500	11,500
Obligations incurred.....	401,028	391,900	391,900

PROGRAM AND PERFORMANCE

1. *Administration of grants and coordination of research with States.*—New and revised research proposals are evaluated, annual programs and budget allotments are reviewed, and the work and expenditures of each experiment station are examined in the field.

2. *Federal experiment station, Puerto Rico.*—Research is conducted primarily on tropical and subtropical crops of strategic or economic importance, including food,

forage, and specialty crops such as rotenone, vanilla, and bamboo.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	79	77	72
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	84	82	75
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,465	\$5,625	\$5,628
Average grade.....	GS-7.7	GS-8.0	GS-7.8
Ungraded positions: Average salary.....	\$1,123	\$1,160	\$1,234
Personal service obligations:			
Permanent positions.....	\$301,055	\$305,285	\$306,317
Part-time and temporary positions.....	4,729	5,025	3,962
Regular pay in excess of 52-week base.....	999	1,132	1,175
Payment above basic rates.....	19,063	20,591	22,079
Total personal service obligations.....	325,846	332,033	333,533
<i>Direct Obligations</i>			
01 Personal services.....	312,050	321,033	322,533
02 Travel.....	11,256	11,650	11,650
03 Transportation of things.....	3,455	3,250	3,300
04 Communication services.....	2,455	2,300	2,300
05 Rents and utility services.....	1,590	1,700	1,700
06 Printing and reproduction.....	16,499	14,550	13,500
07 Other contractual services.....	1,359	1,500	1,500
Services performed by other agencies.....	1,446	700	700
08 Supplies and materials.....	35,563	22,500	22,000
09 Equipment.....	1,875	3,900	3,900
15 Taxes and assessments.....	272	350	350
Subtotal.....	387,820	383,433	383,433
Deduct charges for quarters and subsistence.....	2,287	3,033	3,033
Total direct obligations.....	385,533	380,400	380,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	13,796	11,000	11,000
08 Supplies and materials.....	1,699	500	500
Total obligations payable out of reimbursements from other accounts.....	15,495	11,500	11,500
Obligations incurred.....	401,028	391,900	391,900

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$42,564	\$42,655	\$40,355
Obligations incurred during the year.....	401,028	391,900	391,900
	443,592	434,555	432,255
Deduct:			
Reimbursable obligations.....	15,520	11,900	11,900
Adjustment in obligations of prior years.....	1,867		
Unliquidated obligations, end of year.....	42,655	40,355	40,755
Total expenditures.....	383,550	382,300	379,600
Expenditures are distributed as follows:			
Out of current authorizations.....	343,106	344,300	341,600
Out of prior authorizations.....	40,444	38,000	38,000

VIRGIN ISLANDS AGRICULTURAL PROGRAM

Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration—

For expenses necessary to carry out an agricultural program in the Virgin Islands in accordance with the provisions of [Public Law 228,] the Act approved October 29, 1951, including the purchase of one passenger motor vehicle (48 U. S. C. 1409m-1409o), \$100,000. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \$100,000 Estimate 1954, \$100,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$100,000; 1954, \$100,000.

OBLIGATIONS BY ACTIVITIES

Virgin Islands agricultural program—1953, \$100,000; 1954, \$100,000.

PROGRAM AND PERFORMANCE

Research and extension work is conducted in the fields of soil and water conservation, improvement of crop

**AGRICULTURAL RESEARCH ADMINISTRATION—  
Continued**

**OFFICE OF EXPERIMENT STATIONS—Continued**

**VIRGIN ISLANDS AGRICULTURAL PROGRAM—continued**

**Virgin Islands Agricultural Program, Office of Experiment Stations,  
Agricultural Research Administration—Continued**

plants for commercial and home use, and development of better rural living conditions.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		16	21
Full-time equivalent of all other positions.....		6	6
Average number of all employees.....		21	25
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,020	\$4,038
Average grade.....		GS-5.6	GS-5.6
Ungraded positions: Average salary.....		\$900	\$900
01 Personal services:			
Permanent positions.....		\$43,088	\$60,375
Part-time and temporary positions.....		3,120	3,744
Regular pay in excess of 52-week base.....		225	310
Payment above basic rates.....		9,667	13,371
Total personal services.....		56,100	77,800
02 Travel.....		6,000	2,000
03 Transportation of things.....		2,000	1,000
04 Communication services.....		500	500
05 Rents and utility services.....		1,000	1,200
06 Printing and reproduction.....		400	500
07 Other contractual services.....		1,000	1,000
Services performed by other agencies.....		7,000	5,000
08 Supplies and materials.....		20,000	5,000
09 Equipment.....		6,000	6,000
Obligations incurred.....		100,000	100,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$20,000
Obligations incurred during the year.....		\$100,000	100,000
Deduct unliquidated obligations, end of year.....		100,000	120,000
Total expenditures.....		20,000	20,000
Total expenditures.....		80,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....		80,000	80,000
Out of prior authorizations.....			20,000

**RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA**

**Research on Agricultural Problems of Alaska, Office of Experiment Stations, Agricultural Research Administration—**

For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, \$270,000. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \$270,000                      Estimate 1954, \$270,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$268,000	\$270,000	\$270,000
Unobligated balance, estimated savings.....	-1,137		
Obligations incurred.....	266,863	270,000	270,000

**OBLIGATIONS BY ACTIVITIES**

Research on agricultural problems of Alaska—1952, \$266,863; 1953, \$270,000; 1954, \$270,000.

**PROGRAM AND PERFORMANCE**

Agricultural research in Alaska, carried on as a joint program of the Department and the University of Alaska,

includes soil analysis, horticulture, animal husbandry, agricultural economics, agricultural engineering, insect control, and field-crop improvement studies.

Soil surveys aid settlers in determining those areas where agriculture will be profitable. Milk production has been stimulated by devising measures for raising heifers to maturity more economically. New grain, forage, and vegetable varieties have proved profitable. Potato-breeding research has resulted in higher yields. Methods are being sought to control insects and plant diseases attacking Alaska crops. Economic studies are providing a basis for determining more profitable types of farming and necessary cost-price relationships.

Emphasis in 1954 will continue to be placed on improving the yields and quality of farm and dairy products and the improvement of marketing methods.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	42	38	39
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	30	29	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,847	\$4,910	\$4,928
Average grade.....	GS-7.6	GS-7.6	GS-7.5
01 Personal services:			
Permanent positions.....	\$120,347	\$122,886	\$127,386
Part-time and temporary positions.....	22,227	20,600	20,600
Regular pay in excess of 52-week base.....	642	714	714
Payment above basic rates.....	28,127	28,900	30,300
Total personal services.....	171,343	173,100	179,000
02 Travel.....	7,921	9,400	9,400
03 Transportation of things.....	8,515	8,000	8,000
04 Communication services.....	1,190	1,600	1,600
05 Rents and utility services.....	15,274	17,000	17,000
06 Printing and reproduction.....	1,291	1,500	1,400
07 Other contractual services.....	9,857	13,000	13,000
Services performed by other agencies.....	4,365	4,500	4,500
08 Supplies and materials.....	43,389	38,300	36,200
09 Equipment.....	10,225	8,000	7,000
10 Lands and structures.....		2,500	
15 Taxes and assessments.....	316	800	800
Subtotal.....	273,686	277,700	277,900
Deduct charges for quarters and subsistence.....	6,823	7,700	7,900
Obligations incurred.....	266,863	270,000	270,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$111,916	\$42,219	\$45,019
Adjustment in obligations of prior years.....	974		
Obligations incurred during the year.....	266,863	270,000	270,000
Deduct unliquidated obligations, end of year.....	379,753	312,219	315,019
Total expenditures.....	42,219	45,019	45,019
Total expenditures.....	337,534	267,200	270,000
Expenditures are distributed as follows:			
Out of current authorizations.....	224,993	227,000	227,000
Out of prior authorizations.....	112,541	40,200	43,000

**Miscellaneous**

**Allocations Received From Other Appropriation Accounts—**

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Agricultural Marketing Act, Agriculture."

**RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS**

**Research on Strategic and Critical Agricultural Materials, Agriculture—**

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (50 U. S. C. 98f), \$600,000: Provided, That this appropriation shall be subject to

applicable provisions contained in the item "Office of Administrator, Agricultural Research Administration" \$443,000. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \$600,000 Estimate 1954, \$443,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$578,800	\$600,000	\$443,000
Reimbursements from non-Federal sources.....	586	500	2,800
Reimbursements from other accounts.....	3,212	2,800	2,800
Total available for obligation.....	582,598	603,300	445,800
Unobligated balance, estimated savings.....	-28,110		
Obligations incurred.....	554,488	603,300	445,800

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Research on domestic production of natural rubber.....	\$222,320	\$225,300	\$108,000
2. Investigations of domestic production of vegetable tannins.....	80,828	107,500	107,500
3. Investigations on vegetable fats and oils.....	182,005	179,000	116,000
4. Investigations on fiber plants.....	65,537	88,200	111,500
5. Obligations under reimbursements from non-Federal sources.....	586	500	
Total direct obligations.....	551,276	600,500	443,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Research on domestic production of natural rubber.....	2,563	2,800	2,800
3. Investigations on vegetable fats and oils.....	449		
4. Investigations on fiber plants.....	200		
Total obligations payable out of reimbursements from other accounts.....	3,212	2,800	2,800
Obligations incurred.....	554,488	603,300	445,800

PROGRAM AND PERFORMANCE

On recommendation and approval of the Munitions Board, investigations are made of the feasibility of developing domestic sources of supplies of any agricultural material or substitute for it determined by the Board to be strategic and critical.

The proposed decrease consists of an increase for production research on hard fiber plants for cordage (activity 4) and decreases resulting from elimination of processing research on guayule rubber (activity 1) and of work to develop substitutes for strategic end uses of castor oil (activity 3).

1. *Research on domestic production of natural rubber.*—Investigations are carried on to make the guayule plant more usable, and to improve the quality of rubber from it.

2. *Investigations of domestic production of vegetable tannins.*—These studies aim at domestic production of crops from which materials for tanning leather can be derived and development of methods of extracting such materials.

3. *Investigations on vegetable fats and oils.*—These studies seek to develop the domestic production of castor beans.

4. *Investigations on fiber plants.*—This work centers on the domestic production of fibers that can be used for such purposes as lines and ropes on naval vessels and as substitutes for jute.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
Total number of permanent positions.....	32	35	12
Full-time equivalent of all other positions.....	2	4	1
Average number of all employees.....	31	38	10

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,151	\$5,253	\$4,266
Average grade.....	GS-7.8	GS-8.0	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,093	\$2,884	\$2,490
Average grade.....	CPC-4.3	CPC-3.7	CPC-2.0
01 Personal services:			
Permanent positions.....	\$149,171	\$177,856	\$41,550
Part-time and temporary positions.....	5,734	14,552	2,700
Regular pay in excess of 52-week base.....	567	692	150
Total personal services.....	155,472	193,100	44,400
02 Travel.....	1,355	3,300	800
03 Transportation of things.....	205	900	300
04 Communication services.....	956	1,900	500
05 Rents and utility services.....	5,228	6,400	1,600
06 Printing and reproduction.....		200	
07 Other contractual services.....	4,677	7,100	600
08 Supplies and materials.....	13,913	12,900	3,000
09 Equipment.....	31,551	8,500	3,000
13 Refunds, awards, and indemnities: A wards for employee suggestions.....	10		
15 Taxes and assessments.....	185	500	300
Obligations incurred.....	213,552	234,800	54,500

ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Summary of Personal Services

Total number of permanent positions.....	53	54	58
Full-time equivalent of all other positions.....	8	12	12
Average number of all employees.....	53	63	68

Average salaries and grades:

General schedule grades:			
Average salary.....	\$4,716	\$4,414	\$4,411
Average grade.....	GS-6.8	GS-6.4	GS-6.2
Ungraded positions: Average salary.....			
	\$4,001	\$3,530	\$3,530

Personal service obligations:

Permanent positions.....	\$201,966	\$212,440	\$232,340
Part-time and temporary positions.....	26,775	35,300	35,600
Regular pay in excess of 52-week base.....	657	760	760
Total personal service obligations.....	229,398	248,500	268,700

Direct Obligations

01 Personal services.....	228,174	246,900	267,100
02 Travel.....	15,131	15,700	16,700
03 Transportation of things.....	4,534	1,500	1,500
04 Communication services.....	1,319	1,300	1,300
05 Rents and utility services.....	8,223	12,000	12,100
06 Printing and reproduction.....	57	100	100
07 Other contractual services.....	23,405	26,500	26,600
Services performed by other agencies.....	11,711	12,700	11,400
08 Supplies and materials.....	27,158	31,800	32,700
09 Equipment.....	18,170	18,100	19,600
15 Taxes and assessments.....	714	800	1,100
Subtotal.....	338,596	367,400	390,200
Deduct charges for quarters and subsistence.....	872	1,700	1,700
Total direct obligations.....	337,724	365,700	388,500

Obligations Payable Out of Reimbursements From Other Accounts

01 Personal services.....	1,224	1,600	1,600
03 Transportation of things.....	131	100	100
05 Rents and utility services.....	412	100	100
07 Other contractual services.....	1,030		
08 Supplies and materials.....	415	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	3,212	2,800	2,800
Obligations incurred.....	340,936	368,500	391,300

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	85	89	70
Full-time equivalent of all other positions.....	10	16	13
Average number of all employees.....	84	101	78

Average salaries and grades:

General schedule grades:			
Average salary.....	\$4,901	\$4,787	\$4,382
Average grade.....	GS-7.2	GS-6.9	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,024	\$2,871	\$2,700
Average grade.....	CPC-4.2	CPC-3.8	CPC-3.0
Ungraded positions: Average salary.....			
	\$4,001	\$3,530	\$3,530



## AGRICULTURAL RESEARCH ADMINISTRATION— Continued

### RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS—Continued

#### Research on Strategic and Critical Agricultural Materials, Agri- culture—Continued

##### OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$351,137	\$390,296	\$273,890
Part-time and temporary positions.....	32,509	49,852	38,300
Regular pay in excess of 52-week base.....	1,224	1,452	910
Total personal service obligations.....	384,870	441,600	313,100
<i>Direct Obligations</i>			
01 Personal services.....	383,646	440,000	311,500
02 Travel.....	16,486	19,000	17,500
03 Transportation of things.....	4,739	2,400	1,800
04 Communication services.....	2,275	3,200	1,800
05 Rents and utility services.....	13,451	18,400	13,700
06 Printing and reproduction.....	57	300	100
07 Other contractual services.....	28,082	33,600	27,200
Services performed by other agencies.....	11,711	12,700	11,400
08 Supplies and materials.....	41,071	44,700	35,700
09 Equipment.....	49,721	26,600	22,600
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	10		
15 Taxes and assessments.....	899	1,300	1,400
Subtotal.....	552,148	602,200	444,700
Deduct charges for quarters and subsistence.....	872	1,700	1,700
Total direct obligations.....	551,276	600,500	443,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,224	1,600	1,600
03 Transportation of things.....	131	100	100
05 Rents and utility services.....	412	100	100
07 Other contractual services.....	1,030		
08 Supplies and materials.....	415	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	3,212	2,800	2,800
Obligations incurred.....	554,488	603,300	445,800

##### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$92,509	\$133,440	\$100,040
Obligations incurred during the year.....	554,488	603,300	445,800
	646,997	736,740	545,840
Deduct:			
Reimbursable obligations.....	3,798	3,300	2,800
Unliquidated obligations, end of year.....	133,440	100,040	80,040
Adjustment in obligations of prior years.....	7,444		
Total expenditures.....	502,315	633,400	463,000
Expenditures are distributed as follows:			
Out of current authorizations.....	451,389	540,000	402,000
Out of prior authorizations.....	50,926	93,400	61,000

### BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

#### Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration—

For necessary expenses in connection with conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, for coordinating nutrition services made available by Federal, State, and other agencies, and for disseminating useful information on these subjects, **[\$1,400,000]**

\$1,565,000. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> \$1,399,202 Estimate 1954, <sup>b</sup> \$1,565,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$14,500 for activities previously carried under "Salaries and expenses, Office of Administrator, Agricultural Research Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

##### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,436,000	\$1,399,202	\$1,565,000
Reimbursements from non-Federal sources.....	421	650	650
Reimbursements from other accounts.....	3,048	1,535	
Total available for obligation.....	1,439,469	1,401,387	1,565,650
Unobligated balance, estimated savings.....	-1,457		
Obligations incurred.....	1,438,012	1,401,387	1,565,650
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	14,900	14,500	
Total obligations.....	1,452,912	1,415,887	1,565,650

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of charts (7 U. S. C. 1387) and personal property (40 U. S. C. 481 (c)).

##### OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Food and nutrition investigations.....	\$619,712	\$578,242	\$729,540
2. Family economics investigations.....	448,153	449,960	449,960
3. Textiles and clothing investigations.....	222,528	224,200	224,200
4. Housing and household equipment investigations.....	159,050	161,300	161,300
5. Obligations under reimbursements from non-Federal sources.....	421	650	650
Total direct obligations.....	1,449,864	1,414,352	1,565,650
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Family economics investigations.....	600		
4. Housing and household equipment investigations.....	2,448	1,535	
Total obligations payable out of reimbursements from other accounts.....	3,048	1,535	
Total obligations.....	1,452,912	1,415,887	1,565,650

##### PROGRAM AND PERFORMANCE

Research is conducted on problems relating to food, clothing, shelter, and the other goods and services used in family living. The results are published in popular and technical bulletins. In addition, the Bureau issues a monthly news letter for promoting coordination of nutrition programs, quarterly reports on developments affecting rural family living, and a quarterly appraisal of the nutritional adequacy of the estimated per capita food supply.

An increase is proposed for studies of diet and food utilization to avoid premature human physical impairment, reduce waste, and assure a high edible yield of raw and cooked products of maximum nutritional quality (activity 1).

1. *Food and nutrition investigations.*—Research is conducted on nutritional requirements, the composition and nutritive value of various foods, and principles and methods underlying consumer selection, preparation, and preservation of food.

2. *Family economics investigations.*—Household buying problems are studied, including the quantities consumed and the adequacy and economy of the food, clothing, and other items used by various population groups.



3. *Textiles and clothing investigations.*—Chemical and physical properties of fabrics for clothing and household articles are studied, together with other technical problems of quality and design.

4. *Housing and household equipment investigations.*—Studies are carried on to improve the design of rural houses for comfort and efficiency and to help families with selection, care, and use of household equipment.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	243	227	258
Full-time equivalent of all other positions.....	3	4	1
Average number of all employees.....	233	227	253
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,083	\$5,131	\$5,094
Average grade.....	GS-7.5	GS-7.5	GS-7.5
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,720	\$2,731	\$2,688
Average grade.....	CPC-2.3	CPC-2.3	CPC-2.4
Ungraded positions: Average salary.....	\$3,166	\$3,077	\$3,106
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,099,686	\$1,072,320	\$1,199,490
Part-time and temporary positions.....	8,174	12,391	1,900
Regular pay in excess of 52-week base.....	4,071	4,076	4,150
Payments to other agencies for reimbursable details.....	4,823	2,090	-----
Total personal service obligations.....	1,116,754	1,090,877	1,205,540
<i>Direct Obligations</i>			
01 Personal services.....	1,114,306	1,089,342	1,205,540
02 Travel.....	16,423	13,960	20,860
03 Transportation of things.....	643	500	500
04 Communication services.....	10,319	10,400	10,400
05 Rents and utility services.....	1,060	900	900
06 Printing and reproduction.....	33,955	58,100	58,100
07 Other contractual services.....	131,150	95,000	102,000
Services performed by other agencies.....	106,246	111,250	122,450
08 Supplies and materials.....	23,071	22,800	26,600
09 Equipment.....	10,822	10,100	14,600
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	115	300	300
15 Taxes and assessments.....	1,754	1,700	3,400
Total direct obligations.....	1,449,864	1,414,352	1,565,650
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,448	1,535	-----
06 Printing and reproduction.....	600	-----	-----
Total obligations payable out of reimbursements from other accounts.....	3,048	1,535	-----
Total obligations.....	1,452,912	1,415,887	1,565,650

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$271,776	\$304,783	\$350,985
Obligations incurred during the year.....	1,438,012	1,401,387	1,565,650
	1,709,788	1,706,170	1,916,635
Deduct:			
Reimbursable obligations.....	3,469	2,185	650
Unliquidated obligations, end of year.....	304,783	350,985	352,985
Adjustment in obligations of prior years.....	696	-----	-----
Obligated balance carried to certified claims account.....	3,280	-----	-----
Total expenditures.....	1,397,560	1,353,000	1,563,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,210,601	1,124,200	1,260,000
Out of prior authorizations.....	186,959	228,800	303,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:  
 "Agricultural Marketing Act, Agriculture."  
 "National school lunch program, Production and Marketing Administration."

BUREAU OF ANIMAL INDUSTRY

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigation concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows:

Animal research: For animal husbandry investigations; investigations of diseases of animals and of tuberculin, serums, antitoxins, and analogous products; and cooperation in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, as authorized by law (7 U. S. C. 429), **[\$3,756,000: Provided, That of this amount \$75,000 shall be available to the Bureau of Animal Industry for poultry husbandry investigations, such allocation to be in addition to other funds now appropriated or allocated to the Bureau for such purpose] \$4,360,000.**

Animal disease control and eradication: For the control and eradication of tuberculosis and paratuberculosis of animals, avian tuberculosis, brucellosis of domestic animals, scabies in sheep and cattle, southern cattle ticks, hog cholera and related swine diseases, and dourine in horses, and other inspection and quarantine work authorized by law; for supervision of the transportation of livestock, including administration of the twenty-eight-hour law; for inspection of vessels; and for carrying out the provisions of the Act of March 4, 1913 (21 U. S. C. 151-158) and sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), relating to veterinary biological products, **[\$8,477,000] \$9,055,000: Provided, That no payment hereunder as compensation for any cattle condemned for slaughter for tuberculosis, paratuberculosis, or brucellosis shall exceed (1) \$25 for any grade animal or \$50 for any pure bred animal, (2) one-third of the difference between the appraised value and the value of salvage thereof, or (3) the amount paid or to be paid by the State or other cooperating agency, and no payment hereunder shall be made for any animal if at the time of test or condemnation it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for slaughter.**

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, \$14,160,000. (5 U. S. C. 511-512, 563-564, 565a, 576; 7 U. S. C. 391, 394-396, 429-431, 433-434, 436-437; 15 U. S. C. 69e; 19 U. S. C. 1201, 1306; 21 U. S. C. 71-96, 101-105, 111-128, 130-131; 31 U. S. C. 725a; 45 U. S. C. 71-74; 46 U. S. C. 466a-466b; 48 U. S. C. 193; 49 U. S. C. 177 (e), 181 (b); Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> **\$26,391,462** Estimate 1954, <sup>b</sup> **\$27,575,000**  
 Appropriated (adjusted) 1953, **\$26,201,462**

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$76,000 for activities transferred in the estimates from "Salaries and expenses, Office of Administrator, Agricultural Research Administration." The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers. Also includes \$330,000 for activities previously financed under "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$25,467,928	\$26,391,462	\$27,575,000
Transferred from—			
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration," pursuant to 5 U. S. C. 568b.....	7,000	-----	-----
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," plant, soil, and agricultural engineering research, pursuant to 5 U. S. C. 568b.....	10,000	-----	-----
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect investigations, pursuant to 5 U. S. C. 568b.....	8,000	-----	-----
"Salaries and expenses, Office of Administrator, Agricultural Research Administration," pursuant to 5 U. S. C. 568b.....	3,000	-----	-----
Transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to Public Law 451.....	-----	-----	-190,000
Adjusted appropriation or estimate.....	25,495,928	26,201,462	27,575,000

**AGRICULTURAL RESEARCH ADMINISTRATION—  
Continued**

**BUREAU OF ANIMAL INDUSTRY—Continued**

**SALARIES AND EXPENSES—continued**

**Salaries and Expenses, Bureau of Animal Industry, Agricultural  
Research Administration—Continued**

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Reimbursements from non-Federal sources.....	\$2,928,738	\$2,683,800	\$2,721,300
Reimbursements from other accounts.....	372,913	503,405	503,405
Total available for obligation.....	28,797,579	29,388,667	30,799,705
Unobligated balance, estimated savings.....	-107,303		
Obligations incurred.....	28,690,276	29,388,667	30,799,705
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	79,000	76,000	
Total obligations.....	28,769,276	29,464,667	30,799,705

NOTE.—Reimbursements from non-Federal sources above are from meat-packing and veterinary biological establishments and importers for overtime work and travel performed (5 U. S. C. 576; 7 U. S. C. 394, 396) and from proceeds of sale of personal property (40 U. S. C. 481 (c)). In the fiscal year 1952, receipts from meat packers for expenses of meat inspection in excess of those which could be met from amounts appropriated (Department of Agriculture Appropriation Act, 1952) are included.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Animal research:			
(a) Animal husbandry.....	\$2,186,294	\$2,194,352	\$2,372,700
(b) Infectious and noninfectious diseases of animals.....	954,364	1,135,758	1,400,758
(c) Parasites and parasitic diseases of animals.....	506,745	501,542	586,542
Subtotal.....	3,647,403	3,831,652	4,360,000
2. Animal disease control and eradication:			
(a) Eradicating tuberculosis and brucellosis.....	6,074,577	5,959,030	6,149,030
(b) Eradicating scabies.....	163,408	173,200	208,200
(c) Eradicating cattle ticks.....	316,078	289,250	383,440
(d) Control of hog cholera and related swine diseases.....	13,911	32,940	32,940
(e) Determining the existence of diseases in the field.....	21,204	90,440	130,440
(f) Import-export inspection and quarantine.....	349,053	366,390	746,390
(g) Supervision over interstate movement of livestock.....	590,640	866,620	866,620
(h) Control of manufacture, importation, shipment, and marketing of viruses, serums, toxins, etc.....	503,329	507,940	537,940
Subtotal.....	8,032,200	8,285,810	9,055,000
3. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service.....	13,515,047	13,865,700	13,865,700
(b) Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis.....	174,168	189,800	189,800
(c) Inspection of imported meats and meat food products.....	67,206	70,500	70,500
(d) Bacteriological, pathological, and zoological determinations relating to meat inspection.....	31,601	34,000	34,000
Subtotal.....	13,788,022	14,160,000	14,160,000
4. Obligations under reimbursements from non-Federal sources.....	2,928,738	2,683,800	2,721,300
Total direct obligations.....	28,396,363	28,961,262	30,296,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Animal research:			
(a) Animal husbandry.....	31,336	103,905	103,905
(b) Infectious and noninfectious diseases of animals.....	34,574	50,000	50,000
(c) Parasites and parasitic diseases of animals.....	352	500	500
Subtotal.....	66,262	154,405	154,405
2. Animal disease control and eradication:			
(h) Control of manufacture, importation, shipment, and marketing of viruses, serums, toxins, etc.....	4,151		

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
3. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service.....	\$302,500	\$349,000	\$349,000
Total obligations payable out of reimbursements from other accounts.....	372,913	503,405	503,405
Total obligations.....	28,769,276	29,464,667	30,799,705

**PROGRAM AND PERFORMANCE**

Research and other programs serve primarily to protect and develop the livestock, meat, poultry, and related industries. About half of the funds are required for meat inspection, thus also furnishing protection to the consumer.

Proposed increases are for animal research and control and eradication of animal diseases.

1. *Animal research—(a) Animal husbandry.*—Research is conducted on all farm livestock (except dairy cattle), poultry, and domestic fur animals to develop superior strains and types, establish the nutritive requirements of animals, and achieve efficient utilization of feed and forage in the production of meat, eggs, wool, fur, and other products.

(b-c) *Investigations of diseases and parasites.*—Research is conducted on diseases of farm livestock, including dairy cattle, poultry, and domestic fur animals, to develop practical methods of control of such diseases.

2. *Animal disease control and eradication.*—Measures are devised to exclude from this country communicable diseases of foreign origin; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine.

The volume of inspections and examinations annually is shown in the following table:

**NUMBER OF UNITS**

	1952 actual	1953 estimate	1954 estimate
Import-export inspection:			
All animals.....	178,667	500,000	600,000
Hides, glands, and other animal products..... pounds.....	6,919,793,237	7,000,000,000	7,000,000,000
Public stockyards inspections: All animals.....	67,214,516	67,000,000	67,000,000
Supervision of production of veterinary biologics:			
Hog-cholera virus and anti-hog cholera serum..... cubic centimeters.....	1,735,417,550	1,881,075,100	1,916,817,680
Hog-cholera vaccine..... doses.....	30,423,400	33,500,000	40,000,000
Other biologics:			
Cubic centimeters.....	778,069,200	816,973,000	840,315,000
Milligrams.....	136,744,800	143,582,000	147,684,000
Disks.....	303,800	300,000	250,000
Units.....	551,881,400	579,475,000	596,032,000
Field testing, dipping, and inspection:			
Tuberculosis.....	9,164,265	9,622,000	9,622,000
Brucellosis (Bang's disease).....	7,491,327	7,500,000	7,500,000
Scabies (cattle and sheep).....	8,141,150	8,500,000	9,000,000
Cattle fever ticks.....	5,280,269	5,300,000	5,500,000

3. *Meat inspection.*—Federal meat inspection assures clean and wholesome meat for human consumption. It includes (a) inspection of animals and of carcasses at the time of slaughter, (b) inspection at all stages of preparation of meat and meat-food products to assure sanitary handling, (c) enforcement of measures that insure informative labeling, (d) inspection of meat and meat-food

products offered for importation, and (e) a system of certification to assure acceptance of domestic meats in foreign trade. Meat and meat-food products are examined for compliance with specifications of governmental purchasing agencies for which reimbursements are received. Reimbursements are also received from meat-packing establishments for the cost of overtime work performed at their request. Amounts collected for overtime and other work approximated \$2,879,000 in the past year.

The volume of inspections and examinations annually is indicated by the following table:

NUMBER OF UNITS			
	1952 actual	1953 estimate	1954 estimate
Inspection of animals.....	92,756,250	93,000,000	93,000,000
Carcasses condemned.....	383,287	383,000	383,000
Meat and meat-food products processed pounds.....	16,551,131,411	17,000,000,000	17,000,000,000
Meat and meat-food products condemned on reinspection..... pounds.....	13,000,143	13,000,000	13,000,000
Imported meat and meat-food products pounds.....	339,589,208	340,000,000	340,000,000
Meat and meat-food products examined for other agencies..... pounds.....	397,824,395	400,000,000	400,000,000

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,268	5,218	5,391
Full-time equivalent of all other positions.....	134	81	86
Average number of employees.....	4,986	5,047	5,223
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,522	\$4,569	\$4,567
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Personal service obligations:			
Permanent positions.....	\$22,060,198	\$22,829,411	\$23,539,523
Part-time and temporary positions.....	419,993	428,512	476,912
Regular pay in excess of 52-week base.....	87,372	91,304	93,184
Payment above basic rates.....	2,277,734	2,254,200	2,258,700
Payments to other agencies for reimbursable details.....	900	1,200	1,200
Total personal service obligations.....	24,846,197	25,604,627	26,369,519
<i>Direct Obligations</i>			
01 Personal services.....	24,506,377	25,146,867	25,911,759
02 Travel.....	632,834	692,000	729,000
03 Transportation of things.....	90,927	97,000	97,100
04 Communication services.....	68,905	72,000	72,100
05 Rents and utility services.....	112,522	118,000	118,000
06 Printing and reproduction.....	108,351	110,000	110,000
07 Other contractual services.....	434,105	368,000	469,000
Services performed by other agencies.....	250,867	265,400	265,400
08 Supplies and materials.....	812,500	870,138	976,495
09 Equipment.....	164,245	202,400	348,150
10 Lands and structures.....	5,960	5,000	5,000
13 Refunds, awards, and indemnities:			
Tuberculosis indemnities.....	252,637	250,000	230,000
Brucellosis indemnities.....	940,950	750,000	950,000
Federal tort claims.....	136		
Awards for employee suggestions.....	885	2,000	2,000
15 Taxes and assessments.....	27,968	29,000	29,000
Subtotal.....	28,410,169	28,977,805	30,313,004
Deduct charges for quarters and subsistence.....	13,806	16,543	16,704
Total direct obligations.....	28,396,363	28,961,262	30,296,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	339,820	457,760	457,760
02 Travel.....	13,283	13,800	13,800
03 Transportation of things.....	1,563	1,600	1,600
04 Communication services.....	7	25	25
05 Rents and utility services.....	817	800	800
06 Printing and reproduction.....		100	100
07 Other contractual services.....	2,448	2,800	2,800
08 Supplies and materials.....	14,597	22,170	22,170
09 Equipment.....	359	4,000	4,000
15 Taxes and assessments.....	19	350	350
Total obligations payable out of reimbursements from other accounts.....	372,913	503,405	503,405
Total obligations.....	28,769,276	29,464,667	30,799,705

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,285,300	\$2,345,532	\$2,360,194
Obligations incurred during the year.....	28,690,276	29,388,667	30,799,705
	30,975,576	31,734,199	33,159,899
Deduct:			
Reimbursable obligations.....	3,301,651	3,187,205	3,224,705
Unliquidated obligations, end of year.....	2,345,532	2,360,194	2,500,194
Adjustment in obligations of prior years.....	298,311		
Obligated balance carried to certified claims account.....	14,102		
Total expenditures.....	25,015,980	26,186,800	27,435,000
Expenditures are distributed as follows:			
Out of current authorizations.....	23,088,585	23,841,300	25,074,800
Out of prior authorizations.....	1,927,395	2,345,500	2,360,200

ERADICATION OF FOOT-AND-MOUTH [DISEASE] AND OTHER CONTAGIOUS DISEASES OF ANIMALS AND POULTRY

Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—

For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European Fowl pest and similar diseases in poultry, including the payment of claims growing out of [past and future purchases and] destruction of animals (including poultry) affected by or exposed to, or of materials[,] contaminated by or exposed to, any such disease, [wherever found and irrespective of ownership, under like or substantially similar circumstances,] when [such owner has complied] there has been compliance with all lawful quarantine regulations[;], and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947, and the Act of May 29, 1884, as amended (7 U. S. C. 391; 21 U. S. C. 111-122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said Act of February 28, 1947, the payment for [such] animals [hereafter purchased] may be made on appraisal based on the meat, egg-production, dairy, or breeding value, but in case of appraisal based on breeding value no appraisal of any [such] animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency to be determined by the Secretary, the payment by the United States [Government for any such animals] shall not exceed one-half of any such appraisements: *Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird: [*Provided further*, That this appropriation shall be subject to applicable provisions contained in the item "Office of Administrator, Agricultural Research Administration":] *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of [\$11,240,532] \$7,057,575 for funds transferred and expenses incurred under this head through fiscal year [1951] 1952 (including interest thereon through June 30, 1953) pursuant to authority granted in the Department of Agriculture Appropriation Act, [1951] 1952. (Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \$0  
Appropriated (adjusted) 1953, \$1,415,000

NOTE.—The Budget estimate for "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal disease control and eradication, includes \$330,000 in fiscal year 1954 for activities previously financed under this head.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Transferred from—			
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," pursuant to Public Law 451.....		\$190,000	
"Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," pursuant to Public Law 451.....			500,000

**AGRICULTURAL RESEARCH ADMINISTRATION—  
Continued**

**BUREAU OF ANIMAL INDUSTRY—Continued**

**ERADICATION OF FOOT-AND-MOUTH [DISEASE] AND OTHER CONTAGIOUS DISEASES OF ANIMALS AND POULTRY—continued**

**Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Transferred from—Continued			
“Control of forest pests, Agriculture,” pursuant to Public Law 451		\$172, 800	
“Operating and administrative expenses, Federal Crop Insurance Corporation,” pursuant to Public Law 451		552, 200	
Adjusted appropriation or estimate		1, 415, 000	
Prior year balance reappropriated	\$500, 542	171, 934	
Recovery of prior year obligations	14, 348		
Reimbursements from Commodity Credit Corporation—loans	6, 615, 000	2, 433, 000	
Total available for obligation	7, 129, 890	4, 019, 934	
Balance reappropriated for subsequent year	—171, 934		
Obligations incurred	6, 957, 956	4, 019, 934	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Cooperation with Government of Mexico in control, eradication, and prevention of foot-and-mouth disease	\$4, 282, 237	\$1, 285, 000	
2. Mexican border inspection and quarantine	1, 958, 352	740, 000	
3. Inspection at public stockyards and in the field	383, 095		
4. Research on foot-and-mouth disease	143, 993		
5. Administrative cost of disposal of Mexican canned meats and meat products	612		
6. Protective measures to prevent entry of foot-and-mouth disease from Canada	189, 667	579, 934	
7. Eradication of vesicular exanthema of swine		1, 400, 000	
8. Eradication of scrapie of sheep		15, 000	
Obligations incurred	6, 957, 956	4, 019, 934	

PROGRAM AND PERFORMANCE

After discovery of foot-and-mouth disease in Mexico late in 1946, measures were undertaken to prevent the spread of the disease into the United States and to assist Mexico in control and eradication. In February 1952 an outbreak of the disease in Canada made it necessary to undertake protective measures to prevent entry of the disease from that source. Due to the unpredictable course of the disease, the Department has been authorized to transfer needed amounts from any funds available to it. Repayments of these transfers have been made from subsequent appropriations and by canceling notes issued by the Commodity Credit Corporation to the Secretary of the Treasury. The 1954 estimate proposes the cancellation of notes to discharge indebtedness to the Commodity Credit Corporation for amounts due from this appropriation account, including interest from July 1, 1952, through June 30, 1953, estimated at \$140,253. Total transactions are as follows:

Transfers from Commodity Credit Corporation	\$141, 880, 000
Handling expenses in connection with disposal of canned meat purchased in northern Mexico	3, 311, 548
Interest through June 30, 1952	1, 982, 324
	<u>147, 173, 872</u>

Less:

Recoveries by appropriations and cancellation of notes	\$103, 840, 532
Sales of canned meat purchased in northern Mexico	36, 803, 723
Receipts from inspection fees from Mexican meat packing plants	112, 295
	<u>140, 256, 550</u>
Total due June 30, 1952	6, 917, 322
Estimated interest July 1, 1952, through June 30, 1953	140, 253

Notes to be canceled 7, 057, 575

On September 1, 1952, the Secretary declared Mexico to be free from foot-and-mouth disease. This action permitted the importation into the United States of susceptible animals prohibited entry since the outbreak of the disease. Investigations will continue to be made of suspected cases of the disease in Mexico for a limited time, and protective inspection and quarantine measures will be carried out along the international border with these funds for the remainder of the fiscal year 1953.

Limited investigations in Mexico will be carried on in the fiscal year 1954 under “Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration,” as well as minimum inspection and quarantine activities along the border.

On August 1, 1952, an emergency was declared as the result of the spread of vesicular exanthema of swine. The disease has been identified in 31 States. Federal and State quarantines have been applied to restrict movements of swine and swine products in States affected and in interstate commerce. On October 31, 1952, an emergency was declared as the result of the diagnosis of scrapie in two purebred flocks of sheep in California. This destructive, infectious, virus disease has caused serious losses in foreign countries for many years. Cooperative measures for control and eradication of these diseases are under way. Funds for carrying out these activities have been made available from other appropriations of the Department.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1, 264	768	
Full-time equivalent of all other positions	1	2	
Average number of all employees	1, 035	412	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 423	\$4, 487	
Average grade	GS-7.1	GS-7.3	
01 Personal services:			
Permanent positions	\$4, 152, 236	\$1, 657, 479	
Part-time and temporary positions	3, 038	9, 000	
Regular pay in excess of 52-week base	10, 708	3, 975	
Payment above basic rates	883, 860	250, 100	
Payments to other agencies for reimbursable details	7, 775	3, 500	
Total personal services	5, 057, 617	1, 924, 054	
02 Travel	291, 750	253, 300	
03 Transportation of things	50, 224	94, 900	
04 Communication services	10, 091	9, 500	
05 Rents and utility services	15, 937	5, 700	
06 Printing and reproduction	2, 627	3, 800	
07 Other contractual services:	180, 622	83, 210	
Services performed by other agencies	7, 641		
08 Supplies and materials	133, 937	72, 970	
09 Equipment	6, 114	3, 000	
13 Refunds, awards, and indemnities:			
Scrapie indemnities		15, 000	
Vesicular exanthema indemnities		1, 388, 000	
Payments to Mexican-United States Commissions for the Eradication and Prevention of Foot-and-Mouth Disease	1, 155, 000	150, 000	
Federal tort claims	278		
15 Taxes and assessments	46, 401	16, 500	
Subtotal	6, 958, 239	4, 019, 934	
Deduct charges for quarters and subsistence	283		
Obligations incurred	6, 957, 956	4, 019, 934	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$844,724	\$882,109	\$51,243
Obligations incurred during the year.....	6,957,956	4,019,934	-----
	7,802,680	4,902,043	51,243
Deduct:			
Reimbursements from Commodity Credit Corporation.....	6,615,000	2,433,000	-----
Adjustment in obligations of prior years.....	14,348	-----	-----
Unliquidated obligations, end of year.....	882,109	51,243	-----
Total expenditures.....	291,223	2,417,800	51,243
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	1,535,700	-----
Out of prior authorizations.....	291,223	882,100	51,243

Miscellaneous

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,333	-----	-----
Deduct adjustment in obligations of prior years.....	72	-----	-----
Total expenditures (out of prior authorizations).....	2,261	-----	-----

Research Facilities, Bureau of Animal Industry, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,000,000	-----	-----
Prior year balance available.....	455,698	\$10,455,698	\$527,000
Total available for obligation.....	10,455,698	10,455,698	527,000
Balance available in subsequent year.....	-10,455,698	-527,000	-----
Obligations incurred.....	-----	9,928,698	527,000

OBLIGATIONS BY ACTIVITIES

Facilities for research on foot-and-mouth and other diseases of animals—1953, \$9,928,698; 1954, \$527,000.

PROGRAM AND PERFORMANCE

The Urgent Deficiency Appropriation Act, 1952, provided \$10,000,000 for a laboratory and related research facilities for investigation of foot-and-mouth and other animal diseases. The funds appropriated are in addition to the unobligated balance of \$455,698 for plans and specifications provided by the Second Deficiency Appropriation Act, 1949.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	16	16
Average number of all employees.....	-----	8	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$6,134	\$6,134
Average grade.....	-----	GS-9.2	GS-9.2
Salaries established under the Act of Apr. 24, 1948 (21 U. S. C. 113a): Average salary.....	-----	\$14,667	\$14,667
01 Personal services:			
Permanent positions.....	-----	62,267	118,535
Regular pay in excess of 52-week base.....	-----	475	475
Total personal services.....	-----	62,742	119,010
02 Travel.....	-----	10,000	5,000
04 Communication services.....	-----	1,000	1,000
07 Other contractual services:			
Services performed by other agencies.....	-----	410,500	-----
08 Supplies and materials.....	-----	1,956	1,990
09 Equipment.....	-----	100,000	400,000
10 Lands and structures.....	-----	8,895,000	-----
Obligations incurred.....	-----	9,928,698	527,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,125	\$1,125	\$8,372,698
Obligations incurred during the year.....	-----	9,928,698	527,000
Deduct unliquidated obligations, end of year.....	1,125	9,929,823	8,899,698
	1,125	8,372,698	400,000
Total expenditures (out of prior authorizations).....	-----	1,557,125	8,499,698

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Agricultural Marketing Act, Agriculture."

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration—

For necessary expenses in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry, the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, [**\$1,573,000**] **\$1,815,000**. (5 U. S. C. 511; 7 U. S. C. 385, 385a, 421-422a; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> **\$1,572,755** Estimate 1954, <sup>b</sup> **\$1,815,000**

<sup>a</sup> The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.  
<sup>b</sup> Includes \$17,300 for activities transferred in the estimates from "Salaries and expenses, Office of Administrator, Agricultural Research Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,570,000	\$1,572,755	\$1,815,000
Reimbursements from non-Federal sources.....	94	300	300
Reimbursements from other accounts.....	320	-----	-----
Total available for obligation.....	1,570,414	1,573,055	1,815,300
Unobligated balance, estimated savings.....	-7,821	-----	-----
Obligations incurred.....	1,562,593	1,573,055	1,815,300
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	18,000	17,300	-----
Total obligations.....	1,580,593	1,590,355	1,815,300

NOTE.—Reimbursements from non-Federal sources are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Dairy cattle breeding, feeding, and management.....	\$571,106	\$566,400	\$566,400
2. Nutrition and physiology.....	379,615	376,600	376,600
3. Dairy herd improvement.....	291,309	296,355	421,300
4. Dairy products research.....	315,154	326,700	426,700
5. Administration of the Process Butter Act.....	22,995	24,000	24,000
6. Obligations under reimbursement from non-Federal sources.....	94	300	300
Total direct obligations.....	1,580,273	1,590,355	1,815,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Dairy herd improvement.....	320	-----	-----
Total obligations.....	1,580,593	1,590,355	1,815,300

PROGRAM AND PERFORMANCE

The Bureau conducts research to improve the producing efficiency of dairy cows and the quality of dairy products, to determine the nutritional requirements of dairy cattle and the value of feeds, and to extend the use of milk and

**AGRICULTURAL RESEARCH ADMINISTRATION—  
Continued**

**BUREAU OF DAIRY INDUSTRY—Continued**

**Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration—Continued**

its byproducts in new ways. The Bureau also enforces Federal regulations relating to process butter.

Increases are proposed for (1) increased dairy production through the identification and planned use of higher producing strains of dairy cattle (activity 3); and (2) greater utilization of dairy byproducts and improvement in quality and methods of handling, packaging, and storing of milk and dairy products (activity 4).

1. *Dairy cattle breeding, feeding, and management.*—Research is conducted to increase the efficiency of milk production of dairy cows through breeding, feeding, and management, with demonstrations of practices beneficial to specific regions, notably the irrigated region of the Northwest, the Great Plains region, the Coastal Plain region, and the blue-grass region of Alabama, Mississippi, Tennessee, and Kentucky.

2. *Nutrition and physiology.*—This work includes studies on the preservation and utilization of grassland crops for dairy cattle, the physiological processes affecting the general economic usefulness of dairy cattle, and the relation of diet to these processes.

3. *Dairy herd improvement.*—This work consists of studies of genealogical, production, and feed records obtained in more than 40,000 herds enrolled in 2,100 dairy herd improvement associations to discover practices which contribute to the development of more efficient and profitable dairy herds.

4. *Dairy products research.*—Studies are being conducted of the bacteriology and chemistry of milk; preservation of milk in evaporated, dried, and frozen form; and the manufacture of cheeses and other milk products.

5. *Administration of the Process Butter Act.*—This work involves continuous inspection of the manufacture of process butter.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	296	276	338
Full-time equivalent of all other positions.....	5	3	3
Average number of all employees.....	276	273	329
<b>Average salaries and grades:</b>			
<i>General schedule grades:</i>			
Average salary.....	\$4,433	\$4,477	\$4,263
Average grade.....	GS-6.1	GS-6.2	GS-5.7
Ungraded positions: Average salary.....	\$2,144	\$2,233	\$2,233
<i>Direct Obligations</i>			
<b>01 Personal services:</b>			
Permanent positions.....	\$1,077,108	\$1,107,000	\$1,297,500
Part-time and temporary positions.....	13,131	5,500	5,000
Regular pay in excess of 52-week base.....	4,500	4,000	5,000
Payment above basic rates.....	13,500	13,000	13,000
Payments to other agencies for reimbursable details.....	3,409	500	-----
<b>Total personal services.....</b>	<b>1,111,648</b>	<b>1,130,000</b>	<b>1,320,500</b>
<b>02 Travel.....</b>	<b>9,226</b>	<b>9,200</b>	<b>11,200</b>
<b>03 Transportation of things.....</b>	<b>3,160</b>	<b>3,200</b>	<b>3,700</b>
<b>04 Communication services.....</b>	<b>5,151</b>	<b>5,200</b>	<b>5,400</b>
<b>05 Rents and utility services.....</b>	<b>35,494</b>	<b>35,500</b>	<b>38,000</b>
<b>06 Printing and reproduction.....</b>	<b>40,062</b>	<b>40,000</b>	<b>40,000</b>
<b>07 Other contractual services.....</b>	<b>25,644</b>	<b>25,600</b>	<b>25,600</b>
Services performed by other agencies.....	138,809	138,100	141,300
<b>08 Supplies and materials.....</b>	<b>198,580</b>	<b>194,655</b>	<b>207,000</b>
<b>09 Equipment.....</b>	<b>14,683</b>	<b>14,900</b>	<b>28,600</b>
<b>15 Taxes and assessments.....</b>	<b>2,016</b>	<b>2,000</b>	<b>2,000</b>
<b>Subtotal.....</b>	<b>1,584,473</b>	<b>1,598,355</b>	<b>1,823,300</b>
Deduct charges for quarters and subsistence.....	4,200	8,000	8,000
<b>Total direct obligations.....</b>	<b>1,580,273</b>	<b>1,590,355</b>	<b>1,815,300</b>

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	\$320	-----	-----
<b>Total obligations.....</b>	<b>1,580,593</b>	<b>\$1,590,355</b>	<b>\$1,815,300</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$181,302	\$195,120	\$164,375
Obligations incurred during the year.....	1,562,593	1,573,055	1,815,300
	1,743,895	1,768,175	1,979,675
<b>Deduct:</b>			
Reimbursable obligations.....	414	300	300
Unliquidated obligations, end of year.....	195,120	164,375	188,375
Adjustment in obligations of prior years.....	2,267	-----	-----
Obligated balance carried to certified claims account.....	71	-----	-----
<b>Total expenditures.....</b>	<b>1,546,023</b>	<b>1,603,500</b>	<b>1,791,000</b>
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	1,370,763	1,412,500	1,630,000
Out of prior authorizations.....	175,260	191,000	161,000

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
“Agricultural Marketing Act, Agriculture.”

**BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY  
Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—**

For expenses necessary for investigations, experiments, and demonstrations established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292); for the development of new and extended food, feed, and industrial uses for agricultural commodities, both plant and animal, and potential replacement crops, and processing, biological, chemical, physical, pharmacological, toxicological, and technological investigation thereof, **[\$7,500,000] \$8,000,000.** (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, **\$7,499,522** Estimate 1954, **\$8,000,000**

\* The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,675,000	\$7,499,522	\$8,000,000
Transferred to “Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration,” pursuant to 5 U. S. C. 568b.....	-7,000	-----	-----
Adjusted appropriation or estimate. Reimbursements from non-Federal sources.....	7,668,000	7,499,522	8,000,000
Reimbursements from other accounts.....	1,329	1,600	1,600
	21,428	18,041	-----
<b>Total available for obligation.....</b>	<b>7,690,757</b>	<b>7,519,163</b>	<b>8,001,600</b>
Unobligated balance, estimated savings.....	-132,197	-----	-----
<b>Obligations incurred.....</b>	<b>7,558,560</b>	<b>7,519,163</b>	<b>8,001,600</b>

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Cereal and forage crop utilization investigations.....	\$1,220,843	\$1,137,893	\$1,178,021
2. Cotton and other fiber utilization investigations.....	1,168,214	1,167,559	1,367,559
3. Fruit and vegetable utilization investigations.....	1,984,794	1,958,039	2,138,389



## OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
4. Oilseed utilization investigations.....	\$1,062,994	\$1,043,786	\$1,043,786
5. Sugar and special plants utilization investigations.....	817,820	934,984	934,984
6. Poultry, dairy, and animal products utilization investigations.....	1,038,154	1,016,284	1,096,284
7. Agricultural residues utilization investigations.....	242,984	240,977	240,977
8. Obligations under reimbursements from non-Federal sources.....	1,329	1,600	1,600
Total direct obligations.....	7,537,132	7,501,122	8,001,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Cereal and forage crop utilization investigations.....	946	3,604	-----
2. Cotton and other fiber utilization investigations.....	184	4,020	-----
3. Fruit and vegetable utilization investigations.....	4,854	5,235	-----
4. Oilseed utilization investigations.....	6,511	1,707	-----
5. Sugar and special plants utilization investigations.....	1,531	1,200	-----
6. Poultry, dairy, and animal products utilization investigations.....	2,271	1,300	-----
7. Agricultural residues utilization investigations.....	5,131	975	-----
Total obligations payable out of reimbursements from other accounts.....	21,428	18,041	-----
Obligations incurred.....	7,558,560	7,519,163	8,001,600

## PROGRAM AND PERFORMANCE

The Bureau conducts research in the field of chemistry and related physical sciences on utilization of agricultural commodities, residues, and byproducts in the creation of improved foods, feeds, drugs, fabrics, industrial chemicals, and other nonedible products, mainly through four regional research laboratories and nine smaller field stations.

The requested increase reflects recognition of the need to expedite research on problems of immediate and critical significance for improvement in technology and reduction of waste. Increases are for (1) fundamental and applied research on food and feed preservation to promote maximum efficient utilization to meet expanding population needs, and (2) fundamental and applied research to obtain new information to extend and improve utilization of cotton fibers.

1. *Cereal and forage crop utilization investigations.*—Experiments are conducted to develop new products from, and outlets for, grains and forage crops.

2. *Cotton and other fiber utilization investigations.*—These investigations deal with fundamental studies of the chemical and physical properties of fibers, yarns, and fabrics; improved chemical and mechanical processing of cotton, wool, and other vegetable and animal fibers; and the development of new or improved products from vegetable and animal fibers.

3. *Fruit and vegetable utilization investigations.*—Research is conducted to devise better processing methods, to create new food products, to increase the value of byproducts, and to solve waste-disposal problems.

4. *Oilseed utilization investigations.*—Research is conducted to improve the quantity and quality of oil and meal obtained from oilseeds and to increase processing efficiency.

5. *Sugar and special plants utilization investigations.*—Research is undertaken on improving processing of sugarcane, sugar beets, sirups, and byproducts; processing pine-tree gum; and development of tanning materials and pharmaceuticals from special plants.

6. *Poultry, dairy, and animal products utilization investigations.*—Research centers on improvement of methods for preserving poultry products and for utilizing poultry byproducts; development of methods for the preparation

of egg products having superior quality and longer storage life; industrial utilization of dairy byproducts and wastes; and development of new uses for animal fats and oils as emulsifiers, detergents, and lubricating oils.

7. *Agricultural residues utilization investigations.*—Research is conducted to develop and extend the use of agricultural residues in the manufacture of pulp, paper, container boards, building board, and heavy boxboard; filters; extenders for adhesives and plastics; abrasive materials; and industrial chemicals.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,350	1,273	1,308
Full-time equivalent of all other positions.....	18	11	11
Average number of all employees.....	1,264	1,228	1,278
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,065	\$5,169	\$5,190
Average grade.....	GS-7.5	GS-7.6	GS-7.6
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,179	\$3,238	\$3,264
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
<i>Personal service obligations:</i>			
Permanent positions.....	\$5,929,784	\$5,887,622	\$6,194,219
Part-time and temporary positions.....	59,080	35,081	33,001
Regular pay in excess of 52-week base.....	22,242	22,876	24,619
Payment above basic rates.....	14,095	14,050	14,050
Total personal service obligations.....	6,025,201	5,959,629	6,265,889
<i>Direct Obligations</i>			
01 Personal services.....	6,004,093	5,941,588	6,265,889
02 Travel.....	108,716	131,100	140,600
03 Transportation of things.....	24,337	24,500	27,700
04 Communication services.....	40,393	43,700	46,700
05 Rents and utility services.....	160,493	158,500	160,100
06 Printing and reproduction.....	20,758	27,000	27,100
07 Other contractual services.....	542,940	516,650	605,500
Services performed by other agencies.....	12,566	10,500	10,500
08 Supplies and materials.....	415,186	450,189	479,700
09 Equipment.....	196,038	180,875	218,300
10 Lands and structures.....	7,139	10,500	10,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	265	-----	-----
15 Taxes and assessments.....	4,532	6,500	9,991
Subtotal.....	7,537,456	7,501,602	8,002,080
Deduct charges for quarters and subsistence.....	324	480	480
Total direct obligations.....	7,537,132	7,501,122	8,001,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,108	18,041	-----
04 Communication services.....	35	-----	-----
05 Rents and utility services.....	25	-----	-----
07 Other contractual services.....	10	-----	-----
08 Supplies and materials.....	250	-----	-----
Total obligations payable out of reimbursements from other accounts.....	21,428	18,041	-----
Obligations incurred.....	7,558,560	7,519,163	8,001,600

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,335,422	\$1,507,119	\$1,544,541
Obligations incurred during the year.....	7,558,560	7,519,163	8,001,600
	8,893,982	9,026,282	9,546,141
Deduct:			
Reimbursable obligations.....	22,757	19,641	1,600
Unliquidated obligations, end of year.....	1,507,119	1,544,541	1,699,241
Adjustment in obligations of prior years.....	9,117	-----	-----
Obligated balance carried to certified claims account.....	4,729	-----	-----
Total expenditures.....	7,350,260	7,462,100	7,845,300
Expenditures are distributed as follows:			
Out of current authorizations.....	6,434,233	6,532,500	6,867,400
Out of prior authorizations.....	916,027	929,600	977,900

## Miscellaneous

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
“Research on strategic and critical agricultural materials, Agriculture.”

**AGRICULTURAL RESEARCH ADMINISTRATION—  
Continued**

**BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL  
ENGINEERING**

**Salaries and Expenses, Bureau of Plant Industry, Soils, and  
Agricultural Engineering, Agricultural Research Administration—**

Plant, soil, and agricultural engineering research: For expenses necessary for investigations, experiments, and demonstrations concerning plants, soils, and agricultural engineering, including those related to the production, improvement, handling, processing, transportation, and storage of farm and other crops; control of weeds, plant diseases, and nematodes; discovery and introduction of new and useful plants, both foreign and native; soil and water management to improve soil productivity and to conserve soil and water resources; the relation of soils to plant, animal, and human nutrition; [classification and mapping of soils;] fertilizers, liming materials, and soil amendments; farm machinery and processing equipment; farm buildings, and farm electrification; and for the [acquisition (not to exceed one),] operation [.] and maintenance of airplanes; [\$11,465,000, including not to exceed \$15,000 for construction of an addition to the United States Cotton Ginning Branch Laboratory at Mesilla Park, New Mexico] \$12,165,000.

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191-194), [\$149,000] \$225,000. (5 U. S. C. 511-512, 524, 563, 564; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> \$11,613,128 Estimate 1954, <sup>b</sup> \$12,390,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$92,800 for activities previously carried under "Salaries and expenses, Office of Administrator, Agricultural Research Administration," and excludes \$121,000 for activities transferred in the estimates to appropriations as follows:

"Salaries and expenses, Soil Conservation Service"..... \$116,000  
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"..... 5,000

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,453,730	\$11,613,128	\$12,390,000
Transferred to "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal research, pursuant to 5 U. S. C. 568b.....	-10,000		
Adjusted appropriation or estimate.....	11,443,730	11,613,128	12,390,000
Reimbursements from non-Federal sources.....	10,210	13,600	13,600
Reimbursements from other accounts.....	228,906	180,700	170,700
Total available for obligation.....	11,682,846	11,807,428	12,574,300
Unobligated balance, estimated savings.....	-51,347		
Obligations incurred.....	11,631,499	11,807,428	12,574,300
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	93,240	92,800	
Comparative transfer to— "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect investigations.....		-5,000	
"Salaries and expenses, Soil Conservation Service".....	-114,697	-116,000	
Total obligations.....	11,610,042	11,779,228	12,574,300

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Plant, soil, and agricultural engineering research:			
(a) Field crop investigations.....	\$3,571,129	\$3,778,000	\$4,142,000
(b) Horticultural crop investigations.....	3,484,144	3,273,000	3,398,000
(c) Forest disease investigations.....	490,360	499,000	599,000
(d) Soils, fertilizers, and irrigation agriculture investigations.....	2,543,561	2,696,000	2,796,000
(e) Agricultural engineering investigations.....	1,134,399	1,189,928	1,230,000
Subtotal.....	11,223,593	11,435,928	12,165,000

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
2. National Arboretum:			
(a) Operation and maintenance.....	\$110,545	\$111,000	\$187,000
(b) Development of physical facilities.....	36,788	38,000	38,000
Subtotal.....	147,333	149,000	225,000
3. Obligations under reimbursements from non-Federal sources.....	10,210	13,600	13,600
Total direct obligations.....	11,381,136	11,598,528	12,403,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Plant, soil, and agricultural engineering research:			
(a) Field crop investigations.....	73,744	42,600	40,000
(b) Horticultural crop investigations.....	15,435	13,800	12,600
(c) Forest disease investigations.....	21,624	25,100	24,200
(d) Soils, fertilizers, and irrigation agriculture investigations.....	88,085	79,400	79,500
(e) Agricultural engineering investigations.....	30,018	19,800	14,400
Total obligations payable out of reimbursements from other accounts.....	228,906	180,700	170,700
Total obligations.....	11,610,042	11,779,228	12,574,300

**PROGRAM AND PERFORMANCE**

The Bureau conducts research to (1) develop improved varieties of food, feed, fiber, and other plants; (2) improve crop production practices including methods to control plant diseases; (3) improve fertilizers and soil management and irrigation practices; and (4) apply engineering principles to agriculture. It also operates, maintains, and develops the National Arboretum.

Increases are proposed for research to improve sugar beets and sugarcane, to facilitate mechanization of cotton production, and to improve pasture and forage crops in the South (activity 1a), for research on citrus diseases (activity 1b), for research on the control of forest diseases in the Lake States and the Northwest (activity 1c), for investigations on the influence of soils, fertilizers, and management practices on the nutritional value of plants (activity 1d), for research on improvement of equipment for harvesting and cleaning small-seeded grass and legume seed crops (activity 1e), and for the operation and maintenance of the National Arboretum (activity 2a).

1. *Plant, soil, and agricultural engineering research.*—The research consists primarily of field, laboratory, and greenhouse experiments conducted at approximately 200 locations throughout the country, usually in cooperation with State agricultural experiment stations or other public or private agencies.

(a) *Field crop investigations.*—Research is conducted on the production and improvement of the principal grain, fiber, forage, sugar, tobacco, and other field crops and the control of their diseases to insure ample supplies of quality food for an increasing population and provide fibers and raw materials in the quantities and kinds needed by industry. Improved methods for controlling weeds are also developed.

(b) *Horticultural crop investigations.*—Research is conducted on production and improvement of fruit, vegetable, nut, and ornamental crops; on the control of their diseases; and on economical methods of their handling, processing, transportation, and storage. Plant explorations are made to introduce new plants and strains from all parts of the world as new crops or for breeding varieties superior to those now grown.

(c) *Forest disease investigations.*—This research consists primarily of finding effective methods for controlling diseases of forest trees and products and the development



of tree varieties with disease resistance. Losses from disease approach or exceed the losses from fire.

(d) *Soils, fertilizers, and irrigation agriculture investigations.*—These investigations are conducted to develop the best soil and water management practices; improve fertilizers and liming materials; and to determine the relation of soils to plant, animal, and human nutrition.

(e) *Agricultural engineering investigations.*—This research is aimed at improvement of farm machinery, development of better types of farm buildings and of equipment for handling and processing farm products locally, and development and adaptation of electrical equipment to farm use.

2. *National Arboretum.*—The Arboretum, located in the District of Columbia, provides an extensive collection of living ornamental shrubs and trees from this country and abroad for observation and study.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,092	2,104	2,257
Full-time equivalent of all other positions.....	185	192	208
Average number of all employees.....	1,999	2,071	2,221
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,162	\$5,155	\$5,099
Average grade.....	GS-7.5	GS-7.5	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,027	\$3,035	\$3,041
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary.....	\$3,539	\$3,682	\$3,668
Personal service obligations:			
Permanent positions.....	\$8,608,220	\$8,933,000	\$9,512,200
Part-time and temporary positions.....	444,557	455,300	498,800
Regular pay in excess of 52-week base.....	33,198	35,300	35,700
Payment above basic rates.....	19,146	19,900	20,400
Payment to other agencies for reimbursable details.....	1,926	1,900	1,900
Total personal service obligations.....	9,107,047	9,445,400	10,069,000
<i>Direct Obligations</i>			
01 Personal services.....	\$8,930,426	\$9,308,800	\$9,941,500
02 Travel.....	280,415	299,400	332,600
03 Transportation of things.....	50,731	56,000	59,400
04 Communication services.....	60,275	65,500	70,500
05 Rents and utility services.....	135,782	137,900	149,300
06 Printing and reproduction.....	120,457	112,300	114,300
07 Other contractual services.....	195,234	208,300	190,200
Services performed by other agencies.....	299,942	311,200	330,700
08 Supplies and materials.....	703,891	718,128	745,300
09 Equipment.....	293,683	380,700	410,800
10 Lands and structures.....	325,963	15,000	65,000
13 Refunds, awards, and indemnities: Award for employee suggestions.....	115		
15 Taxes and assessments.....	15,207	20,300	31,000
Subtotal.....	11,412,121	11,633,528	12,440,600
Deduct charges for quarters and subsistence.....	30,985	35,000	37,000
Total direct obligations.....	11,381,136	11,598,528	12,403,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	176,621	136,600	127,500
02 Travel.....	10,910	3,500	3,000
03 Transportation of things.....	1,039	100	100
04 Communication services.....	3,500	4,200	3,900
05 Rents and utility services.....	8,372	8,900	8,800
07 Other contractual services.....	14,296	13,400	13,400
08 Supplies and materials.....	12,549	12,900	12,800
09 Equipment.....	874	500	500
15 Taxes and assessments.....	445	600	700
Total obligations payable out of reimbursements from other accounts.....	228,906	180,700	170,700
Total obligations.....	11,610,042	11,779,228	12,574,300

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,524,169	\$1,916,118	\$1,713,246
Obligations incurred during the year.....	11,631,499	11,807,428	12,574,300
Adjustment in obligations of prior years.....	9,309		
	13,164,977	13,723,546	14,287,546

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$239,116	\$194,300	\$184,300
Unliquidated obligations, end of year.....	1,916,118	1,713,246	1,833,246
Total expenditures.....	11,009,743	11,816,000	12,270,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,721,772	10,100,000	10,757,000
Out of prior authorizations.....	1,287,971	1,716,000	1,513,000

Miscellaneous

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- “Agricultural Marketing Act, Agriculture.”
- “Research on strategic and critical agricultural materials, Agriculture.”
- “Flood prevention, Agriculture.”
- “Working funds, Agriculture, general.”
- “Operation and maintenance, Bureau of Reclamation.”
- “Mutual security, funds appropriated to the President.”

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Honey Bee Act (7 U. S. C. 281-283), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act (7 U. S. C. 149), the Act of May 9, 1938, relating to grasshoppers, Mormon crickets, and chinch bugs (7 U. S. C. 148-148e), and the Organic Act of 1944 (7 U. S. C. 147a), as amended, authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed two, as follows:

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application. **[\$3,869,000] \$4,190,000: Provided,** That of the amount allotted for oriental fruitfly, not to exceed \$250,000 may be used for contracts with public or private agencies for research in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i), and the amounts obligated for contract research shall remain available until expended.

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, pink bollworm and *Thurberia weevil*, golden nematode, citrus blackfly, white-fringed beetle, Hall scale, and gypsy and brown-tail moths, and grasshoppers, Mormon crickets, and chinch bugs in accordance with the Act of May 9, 1938 (7 U. S. C. 148-148e), including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act (7 U. S. C. 150-150g),

**AGRICULTURAL RESEARCH ADMINISTRATION—Continued**

**BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued**

**SALARIES AND EXPENSES—continued**

**Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—Continued**

\$5,600,000: *Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the Golden Nematode Act: *Provided further*, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.

Plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Insect Pest Act of 1905 (7 U. S. C. 141-144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories and districts of the United States, for the enforcement of plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166) and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), **[\$2,700,000] \$2,800,000.** (5 U. S. C. 511-512, 563-564; 7 U. S. C. 145-148a, 148c-e; 16 U. S. C. 581-581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, **a \$12,167,368** Estimate 1954, **b \$12,590,000**

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$20,800 for activities previously carried under appropriations as follows: "Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," plant, soil, and agricultural engineering research \$5,000  
"Salaries and expenses, Office of Administrator, Agricultural Research Administration" 15,800

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,606,000	\$12,167,368	\$12,590,000
Transferred to "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal research, pursuant to 5 U. S. C. 568b.....	-8,000	-----	-----
Adjusted appropriation or estimate.....	11,598,000	12,167,368	12,590,000
Reimbursements from non-Federal sources.....	57,751	75,832	81,000
Reimbursements from other accounts.....	20,823	-----	-----
Total available for obligation.....	11,676,574	12,243,200	12,671,000
Unobligated balance, estimated savings.....	-284,394	-----	-----
Obligations incurred.....	11,392,180	12,243,200	12,671,000
Comparative transfer from—			
"Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration".....	785,778	-----	-----
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," plant, soil, and agricultural engineering research.....	-----	5,000	-----
"Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	17,210	15,800	-----
Total obligations.....	12,195,168	12,264,000	12,671,000

NOTE.—Reimbursements from non-Federal sources above are from payments by non-Federal agencies for services of plant quarantine inspectors performed outside regular hours of duty (7 U. S. C. 576); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops.....	\$2,714,973	\$2,763,260	\$2,991,500
(b) Insects affecting forests and forest products.....	462,212	465,600	465,600
(c) Insects affecting man and animals.....	235,224	239,400	239,400
(d) Plant pest control investigations.....	411,397	493,500	493,500
Subtotal.....	3,824,006	3,961,760	4,190,000
2. Insect and plant disease control:			
(a) Japanese beetle control.....	500,947	475,800	482,700
(b) Sweetpotato weevil control.....	238,069	234,600	238,000
(c) Citrus blackfly and Mexican fruitfly control.....	256,020	223,200	226,500
(d) Phony peach and peach mosaic eradication.....	158,834	153,900	156,100
(e) Barberry eradication.....	674,224	648,600	658,000
(f) Pink bollworm and <i>Thurberia</i> weevil control.....	1,237,252	1,197,500	1,214,900
(g) Golden nematode control.....	311,897	340,000	344,900
(h) White-fringed beetle control.....	703,740	672,600	682,400
(i) Hall scale eradication.....	108,245	117,200	117,200
(j) Gypsy and brown-tail moth control.....	584,948	519,000	526,600
(k) Grasshopper and Mormon cricket control.....	549,627	558,008	566,700
(l) Insect detection and advisory service.....	236,151	386,000	386,000
Subtotal.....	5,559,954	5,526,408	5,600,000
3. Plant quarantines.....	2,732,634	2,700,000	2,800,000
4. Obligations under reimbursements from non-Federal sources.....	57,751	75,832	81,000
Total direct obligations.....	12,174,345	12,264,000	12,671,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops.....	8,472	-----	-----
(b) Insects affecting forests and forest products.....	2,642	-----	-----
(c) Insects affecting man and animals.....	58	-----	-----
(d) Plant pest control investigations.....	1,039	-----	-----
Subtotal.....	12,211	-----	-----
2. Insect and plant disease control:			
(i) Hall scale eradication.....	2,157	-----	-----
(j) Gypsy and brown-tail moth control.....	605	-----	-----
(k) Grasshopper and Mormon cricket control.....	3,200	-----	-----
Subtotal.....	5,962	-----	-----
3. Plant quarantines.....	2,650	-----	-----
Total obligations payable out of reimbursements from other accounts.....	20,823	-----	-----
Total obligations.....	12,195,168	12,264,000	12,671,000

**PROGRAM AND PERFORMANCE**

The Bureau conducts research on harmful and beneficial insects, disseminates information on their control and use, and enforces Federal plant quarantine and regulatory orders.

Increases are proposed for the expansion of research on problems associated with stored product insects; control of pink bollworm of cotton; and the introduction, colonization, and utilization of beneficial insects (activity 1); and for strengthening plant quarantine work (activity 3).

1. *Insect investigations.*—Investigations are made of insects for control of those which are injurious, for utilization of those which are beneficial, and for better management of those (such as the honey bee) which produce useful products. Insecticides are studied and new formulations developed and tested in order that growers may protect their crops and animals more effectively and economically.

2. *Insect and plant disease control.*—This work, designed to protect agriculture from destructive insects and plant diseases, includes inspection to detect and appraise infestations, certification of regulated articles, supervision of treatments required by plant quarantines, applications

of pesticides, and use of other methods of combating infestations.

3. *Plant quarantines.*—Protective measures, primarily inspections at ports of entry, are carried out to prevent the introduction from abroad of insect pests and plant diseases, and American exporters of plants and plant products are served by certifying the absence of diseases.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,946	1,894	1,958
Full-time equivalent of all other positions.....	315	328	335
Average number of all employees.....	2,107	2,124	2,185
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,963	\$5,111	\$5,097
Average grade.....	GS-7.4	GS-7.7	GS-7.5
Personal service obligations:			
Permanent positions.....	\$8,717,411	\$8,853,744	\$9,108,581
Part-time and temporary positions.....	844,869	814,902	826,247
Regular pay in excess of 52-week base.....	35,087	34,598	35,816
Payment above basic rates.....	206,427	186,351	195,241
Total personal service obligations.....	9,803,794	9,889,595	10,165,885
<i>Direct Obligations</i>			
01 Personal services.....	9,788,471	9,889,595	10,165,885
02 Travel.....	590,116	576,744	614,600
03 Transportation of things.....	81,302	74,964	84,400
04 Communication services.....	82,463	83,000	86,800
05 Rents and utility services.....	129,109	134,300	140,400
06 Printing and reproduction.....	69,629	78,500	80,600
07 Other contractual services.....	284,432	288,000	290,900
Services performed by other agencies.....	77,556	79,300	79,300
08 Supplies and materials.....	763,754	763,000	785,800
09 Equipment.....	231,602	226,782	271,800
10 Lands and structures.....	4,072	5,000	5,000
13 Refunds, awards, and indemnities.....	56,197	47,500	47,500
15 Taxes and assessments.....	16,036	17,800	18,500
Subtotal.....	12,174,739	12,264,485	12,671,485
Deduct charges for quarters and subsistence.....	394	485	485
Total direct obligations.....	12,174,345	12,264,000	12,671,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,323		
02 Travel.....	1,200		
07 Other contractual services.....	4,300		
Total obligations payable out of reimbursements from other accounts.....	20,823		
Total obligations.....	12,195,168	12,264,000	12,671,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$937,958	\$1,176,352	\$1,483,020
Obligations incurred during the year.....	11,392,180	12,243,200	12,671,000
	12,330,138	13,419,552	14,154,020
Deduct:			
Reimbursable obligations.....	78,574	75,832	81,000
Unliquidated obligations, end of year.....	1,176,352	1,483,020	1,558,020
Adjustment in obligations of prior years.....	33,415		
Obligated balance carried to certified claims account.....	2,740		
Total expenditures.....	11,039,057	11,860,700	12,515,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,200,390	10,810,000	11,239,000
Out of prior authorizations.....	838,667	1,050,700	1,276,000

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

Control of Emergency Outbreaks of Insects and Plant Diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148-148e), including the operation and maintenance of airplanes, control operations in Canada in cooperation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens, \$1,000,000, which shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said

joint resolution only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \$1,000,000 Estimate 1954, \$1,000,000  
Appropriated (adjusted) 1953, \$500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,800,000	\$1,000,000	\$1,000,000
Transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to Public Law 451.....		-500,000	
Adjusted appropriation or estimate.....	1,800,000	500,000	1,000,000
Unobligated balance, estimated savings.....	-933,285		
Obligations incurred.....	866,715	500,000	1,000,000
Comparative transfer to "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect and plant disease control.....	-785,778		
Total obligations.....	80,937	500,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Contingency fund—1952, \$80,937; 1953, \$500,000; 1954, \$1,000,000.

PROGRAM AND PERFORMANCE

Flexible year-to-year programs are conducted to combat emergency outbreaks of insects and plant diseases. This appropriation is used only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds it necessary to meet emergency conditions.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	6	5	
Average number of all employees.....	6	6	
01 Personal services:			
Permanent positions.....		\$4,240	
Part-time and temporary positions.....	\$13,492	8,060	
Regular pay in excess of 52-week base.....	120		
Total personal services.....	13,612	12,300	
02 Travel.....	10,611	16,000	
03 Transportation of things.....		8,000	
04 Communication services.....	28	300	
05 Rents and utility services.....	277	1,900	
07 Other contractual services.....	2,430	48,300	
08 Supplies and materials.....	53,772	111,780	
15 Taxes and assessments.....	207	120	
Contingency fund.....		301,300	\$1,000,000
Total obligations.....	80,937	500,000	1,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$320,223	\$332,465	\$334,965
Obligations incurred during the year.....	866,715	500,000	1,000,000
	1,186,938	832,465	1,334,965
Deduct:			
Adjustment in obligations of prior years.....	7,410		
Obligated balance carried to certified claims account.....	6,113		
Unliquidated obligations, end of year.....	332,465	334,965	334,965
Total expenditures.....	840,950	497,500	1,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	645,850	348,100	698,000
Out of prior authorizations.....	195,100	149,400	302,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Agricultural Marketing Act, Agriculture."  
"Control of forest pests, Agriculture."

**CONTROL OF FOREST PESTS**

**Control of Forest Pests, Agriculture—**

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), including the purchase (not to exceed two) and operation and maintenance of airplanes, and construction and alteration of necessary buildings: *Provided*, That the cost of constructing or altering any one building during the fiscal year shall not exceed \$2,500, as follows:

Forest Pest Control Act: For carrying out the provisions of the Act approved June 25, 1947 (16 U. S. C., Supp. I, 594-1-594-5), \$3,350,000, of which \$500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said Act only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), **[\$3,300,000] \$4,000,000**, of which \$505,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; **[\$1,750,000] \$2,150,000** to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and **[\$1,045,000] \$1,345,000** to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \* **\$6,649,434** Estimate 1954, **\$7,350,000**  
 Appropriated (adjusted) 1953, **\$6,476,634**

\* The appropriation was reduced to this amount pursuant to sec. 412 of the Department of Agriculture Appropriation Act, 1953.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,000,000	\$6,649,434	\$7,350,000
Transferred to—			
"Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to Public Law 451.....		-172,800	
"Salaries and expenses, Forest Service," pursuant to 5 U. S. C. 572.....	-50,000		
Adjusted appropriation or estimate.....	5,950,000	6,476,634	7,350,000
Reimbursements from non-Federal sources.....	30,395	7,600	7,600
Reimbursements from other accounts.....	85,387		
Total available for obligation.....	6,065,782	6,484,234	7,357,600
Unobligated balance, estimated savings.....	-643,710		
Obligations incurred.....	5,422,072	6,484,234	7,357,600

NOTE.—Reimbursements from non-Federal sources above are from payments by agencies for forest pest control work performed on State and private lands under terms of written cooperative agreements (16 U. S. C. 594-4); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys.....	\$278,746	\$430,000	\$430,000
(b) Operations to control destructive forest pests on land irrespective of ownership.....	1,837,260	2,247,200	2,420,000
(c) Contingency fund.....		500,000	500,000
Subtotal.....	2,116,006	3,177,200	3,350,000
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	672,600	681,482	682,000
(b) Blister rust control operations on the national forests (Forest Service).....	1,691,586	1,750,000	2,150,000

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
2. White pine blister rust—Continued			
(c) Blister rust control operations on lands under jurisdiction of the Department of the Interior (Department of the Interior).....	\$490,155	\$504,952	\$505,000
(d) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	335,943	363,000	663,000
Subtotal.....	3,190,284	3,299,434	4,000,000
3. Obligations under reimbursements from non-Federal sources.....	30,395	7,600	7,600
Total direct obligations.....	5,336,685	6,484,234	7,357,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys.....	361		
(b) Operations to control destructive forest pests on lands irrespective of ownership.....	2,182		
Subtotal.....	2,543		
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	2,495		
(b) Blister rust control operations on the national forests (Forest Service).....	1,675		
(c) Blister rust control operations on lands under jurisdiction of the Department of the Interior (Department of the Interior).....	1,169		
(d) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	77,505		
Subtotal.....	82,844		
Total obligations payable out of reimbursements from other accounts.....	85,387		
Obligations incurred.....	5,422,072	6,484,234	7,357,600

**PROGRAM AND PERFORMANCE**

1. *Forest Pest Control Act.*—Operations consist of (a) surveys to detect and appraise the danger of insects and plant diseases which injure or destroy forest resources, and (b) suppressive measures in cooperation with land-managing agencies before extensive damage is done and while areas requiring treatment are small.

2. *White pine blister rust.*—Protection of white pine trees from blister rust is provided in cooperation with land-managing agencies by removing ribes (alternate host plants) from areas where white pine grows. Since this program was initiated in 1919, ribes have been removed from approximately 15,200,000 acres. A small amount of maintenance work is needed on this acreage to keep the ribes suppressed. Approximately 10,700,000 acres require further work. Increases are proposed to control the spread of white pine blister rust on an additional 30,000 acres of white pine on national forest lands and State and private lands adjacent to or intermingled with Federal lands in the Northwest.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FOREST PEST CONTROL ACT</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	58	73	74
Full-time equivalent of all other positions.....	140	283	312
Average number of all employees.....	233	392	419

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FOREST PEST CONTROL ACT—continued</b>			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,557	\$4,555	\$4,519
Average grade.....	GS-6.5	GS-6.6	GS-6.5
Personal service obligations:			
Permanent positions.....	\$408,615	\$491,529	\$471,720
Part-time and temporary positions.....	426,246	846,122	901,469
Regular pay in excess of 52-week base.....	1,648	1,935	1,938
Payment above basic rates.....	50,080	57,031	56,835
Total personal service obligations.....	886,589	1,396,617	1,431,962
<i>Direct Obligations</i>			
01 Personal services.....	886,174	1,396,617	1,431,962
02 Travel.....	102,896	191,642	161,800
03 Transportation of things.....	28,877	39,753	40,400
04 Communication services.....	5,448	8,489	8,800
05 Rents and utility services.....	27,575	37,754	40,100
06 Printing and reproduction.....	1,020	1,525	1,600
07 Other contractual services.....	619,528	407,134	424,400
Services performed by other agencies.....	10,741	13,600	13,800
08 Supplies and materials.....	326,219	441,199	588,348
09 Equipment.....	133,992	133,278	130,072
15 Taxes and assessments.....	7,114	13,452	16,500
Contingency fund.....		500,000	500,000
Subtotal.....	2,149,584	3,184,443	3,357,782
Deduct charges for quarters and subsistence.....	5,954	4,210	4,210
Total direct obligations.....	2,143,630	3,180,233	3,353,572
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	415		
07 Other contractual services.....	515		
08 Supplies and materials.....	1,613		
Total obligations payable out of reimbursements from other accounts.....	2,543		
Obligations incurred.....	2,146,173	3,180,233	3,353,572
<b>ALLOCATION TO WHITE PINE BLISTER RUST</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	242	236	247
Full-time equivalent of all other positions.....	419	428	574
Average number of all employees.....	667	677	833
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,594	\$4,680	\$4,660
Average grade.....	GS-6.5	GS-6.5	GS-6.5
Personal service obligations:			
Permanent positions.....	\$1,131,201	\$1,144,338	\$1,185,364
Part-time and temporary positions.....	1,205,808	1,248,051	1,687,231
Regular pay in excess of 52-week base.....	4,387	4,367	4,533
Payment above basic rates.....	112,832	112,177	109,189
Total personal service obligations.....	2,454,228	2,508,933	2,986,317
<i>Direct Obligations</i>			
01 Personal services.....	2,376,997	2,508,933	2,986,317
02 Travel.....	51,253	60,749	65,755
03 Transportation of things.....	13,673	14,280	20,380
04 Communication services.....	14,250	14,300	15,415
05 Rents and utility services.....	27,922	26,555	29,815
06 Printing and reproduction.....	4,830	4,650	4,650
07 Other contractual services.....	271,721	277,081	346,665
Services performed by other agencies.....	140,564	142,754	142,754
08 Supplies and materials.....	237,284	219,185	299,915
09 Equipment.....	79,205	57,667	99,178
13 Refunds, awards, and indemnities.....			
15 Taxes and assessments.....	21,115	21,137	28,176
Subtotal.....	3,239,432	3,347,291	4,039,020
Deduct charges for quarters and subsistence.....	46,377	43,290	34,992
Total direct obligations.....	3,193,055	3,304,001	4,004,028
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	77,231		
02 Travel.....	1,109		
07 Other contractual services.....	246		
08 Supplies and materials.....	4,258		
Total obligations payable out of reimbursements from other accounts.....	82,844		
Obligations incurred.....	3,275,899	3,304,001	4,004,028

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	300	309	321
Full-time equivalent of all other positions.....	559	711	886
Average number of all employees.....	900	1,069	1,252
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,587	\$4,651	\$4,629
Average grade.....	GS-6.5	GS-6.6	GS-6.5
Personal service obligations:			
Permanent positions.....	\$1,539,816	\$1,635,867	\$1,657,084
Part-time and temporary positions.....	1,632,054	2,094,173	2,588,700
Regular pay in excess of 52-week base.....	6,035	6,302	6,471
Payment above basic rates.....	162,912	169,208	166,024
Total personal service obligations.....	3,340,817	3,905,550	4,418,279
<i>Direct Obligations</i>			
01 Personal services.....	3,263,171	3,905,550	4,418,279
02 Travel.....	154,149	252,391	227,555
03 Transportation of things.....	42,550	54,033	60,780
04 Communication services.....	19,698	22,789	24,215
05 Rents and utility services.....	55,497	64,309	69,915
06 Printing and reproduction.....	5,850	6,175	6,250
07 Other contractual services.....	891,249	684,215	771,065
Services performed by other agencies.....	151,305	156,354	156,554
08 Supplies and materials.....	563,503	680,384	888,263
09 Equipment.....	213,197	190,945	229,250
13 Refunds, awards, and indemnities.....			
15 Taxes and assessments.....	28,229	34,589	44,676
Contingency fund.....		500,000	500,000
Subtotal.....	5,389,016	6,531,734	7,396,802
Deduct charges for quarters and subsistence.....	52,331	47,500	39,202
Total direct obligations.....	5,336,685	6,484,234	7,357,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	77,646		
02 Travel.....	1,109		
07 Other contractual services.....	761		
08 Supplies and materials.....	5,871		
Total obligations payable out of reimbursements from other accounts.....	85,387		
Obligations incurred.....	5,422,072	6,484,234	7,357,600

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,915,138	\$1,434,496	\$1,601,930
Obligations incurred during the year.....	5,422,072	6,484,234	7,357,600
Deduct:	7,337,210	7,918,730	8,959,530
Reimbursable obligations.....	115,782	7,600	7,600
Unliquidated obligations, end of year.....	1,434,496	1,601,930	1,765,530
Adjustment in obligations of prior years.....	137,792		
Obligated balance carried to certified claims account.....	2,583		
Total expenditures.....	5,646,557	6,309,200	7,186,400
Expenditures are distributed as follows:			
Out of current authorizations.....	3,920,748	4,906,200	5,645,000
Out of prior authorizations.....	1,725,809	1,403,000	1,541,400

FOREST SERVICE

INTRODUCTORY STATEMENT

The Service carries on three primary functions: (1) Protection, development, and use of more than 181,000,000 acres of land in national forests in the United States, Alaska, and Puerto Rico; (2) cooperation with the States and private forest landowners to obtain better fire protection on approximately 427,000,000 acres of forest lands and better forest practices on about 345,000,000 acres of privately owned commercial timberlands, to encourage reforestation by distributing planting stock to landowners, and to stimulate development and management of State, county, and community forests; and (3) forest and range research for all forest and open-range lands to bring about

**FOREST SERVICE—Continued**

better protection and increasing productivity, full utilization of forest, water, and range resources, and more profitable production of timber and forage. Included in these three primary functions are land acquisition, construction and maintenance of roads and trails, flood control, and other cooperative projects.

**SALARIES AND EXPENSES**

**Salaries and Expenses, Forest Service—**

For expenses necessary, including not to exceed **[\$10,000]** \$15,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods, for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed **[\$15,000]** \$18,500, (\$22,500 in Alaska,) with the exception that any building erected, purchased, or acquired, the cost of which was **[\$15,000]** \$18,500 or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Chief of the Forest Service; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service: *Provided further*, That the appropriations available to the Forest Service for the current fiscal year may be used for the operation and maintenance of aircraft, and the purchase of not to exceed three, and not to exceed \$250,000 of such appropriations may be used for the maintenance, improvement, and construction of airplane landing fields in the national forests, as follows:

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; [the operation and maintenance of aircraft and the purchase of not to exceed three;] the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed **[\$15,000]** \$18,500 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514); examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or right-of-ways for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; not to exceed \$100,000 for the purchase of parcels of land and interests therein in Sanders County, Montana, but such

land shall not be acquired over the objection of the local government concerned; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, **[\$29,550,000]** \$31,253,700.

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and for liquidation of obligations incurred in the preceding fiscal year for such purpose, \$6,000,000, of which \$2,500,000 shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

Forest research: For forest research at forest or range experiment stations, the Forest Products Laboratory, or elsewhere, in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f-581i), including the construction and maintenance of improvements; fire, silvicultural, watershed, and other forest investigations and experiments; investigations and experiments to develop improved methods of management of forest and other ranges; experiments, investigations, and tests of forest products; a comprehensive forest survey; and investigations in forest economics; **[\$5,400,000]** \$5,562,300: *Provided*, That funds may be advanced to cooperators under such regulations as the Secretary may prescribe when such action will stimulate or facilitate cooperative work. (5 U. S. C. 511-512, 524, 565a; 16 U. S. C. 471-583; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> \$40,946,795 Estimate 1954, <sup>b</sup> \$42,816,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$818,300 for activities previously carried under appropriations as follows:  
 "Salaries and expenses, Office of Administrator, Agricultural Research Administration"..... \$2,300  
 "Flood prevention, Agriculture"..... 816,000  
 The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$43,480,628	\$40,946,795	\$42,816,000
Transferred from "Control of forest pests, Agriculture," pursuant to 5 U. S. C. 572.	50,000		
Adjusted appropriation or estimate.	43,530,628	40,946,795	42,816,000
Available in prior year.....	-591,429		
Reimbursements from non-Federal sources.....	494,596	584,500	584,500
Reimbursements from other accounts.....	4,629,771	5,535,500	5,535,500
Total available for obligation.....	48,063,566	47,066,795	48,936,000
Unobligated balance, estimated savings.....	-369,196		
Obligations incurred.....	47,694,370	47,066,795	48,936,000
Comparative transfer from—			
"Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	2,600	2,300	
"Flood prevention, Agriculture".....	301,342	372,566	
Total obligations.....	47,998,312	47,441,661	48,936,000

NOTE.—Reimbursements from non-Federal sources above are for rental of equipment; for sale of equipment, supplies, and materials; and for the costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U. S. C. 572, 580, 580a), and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. National forest protection and management:			
(a) Resource protection and use.....	\$27,008,727	\$27,686,795	\$28,562,700
(b) Resource development.....	1,716,092	1,860,000	1,910,000
(c) Additional measures to accelerate flood prevention.....	301,342	372,566	781,000
2. Fighting forest fires: Fire suppression.....	8,449,015	6,000,000	6,000,000
3. Forest research:			
(a) Forest and range management investigations.....	3,239,380	3,255,134	3,330,134
(b) Forest products investigations.....	1,238,460	1,231,318	1,281,318
(c) Forest resources investigations.....	920,929	915,848	915,848
(d) Additional measures to accelerate flood prevention.....			35,000
4. Obligations under reimbursements from non-Federal sources.....	494,596	584,500	584,500
Total direct obligations.....	43,368,541	41,906,161	43,400,500



OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Rental of equipment to and repair of equipment for other activities of Forest Service and other Federal agencies.....	\$3,667,612	\$4,217,000	\$4,217,000
6. Sale of supplies, materials, and equipment to other activities of Forest Service and to Federal agencies.....	318,059	550,000	550,000
7. Construction and maintenance of improvements.....	52,378	50,000	50,000
8. Protection of intermingled and adjacent forest lands.....	101,668	100,000	100,000
9. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands.....	29,614	30,000	30,000
10. Fire suppression on intermingled and adjacent lands under administration other agencies.....	134,183	188,500	188,500
11. Investigations at experimental forests and ranges.....	29,945	40,000	40,000
12. Investigations at forest products laboratory.....	226,991	285,000	285,000
13. Special economic investigations.....	69,321	75,000	75,000
Total obligations payable out of reimbursements from other accounts.....	4,629,771	5,535,500	5,535,500
Total obligations.....	47,998,312	47,441,661	48,936,000

PROGRAM AND PERFORMANCE

1. *National forest protection and management—(a) Resource protection and use.*—The national forests are protected from fire, and their resources are managed in such ways as to bring about maximum sustained production.

MAIN WORKLOAD FACTORS

Description	1952 actual	1953 estimate	1954 estimate
Area administered and protected..... acres.....	181,275,529	181,350,000	181,450,000
Timber managed and protected billion board-feet.....	600	600	600
Timber sales..... number.....	25,260	28,000	29,500
Timber harvested..... billion board-feet.....	4.4	5	5.25
Forest fires controlled number, calendar year.....	10,385	10,000	11,000
Area burned..... acres, calendar year.....	395,625	150,000	250,000
Grazing use..... number of permits.....	27,121	27,100	27,100
Estimated total number of livestock on national forest ranges (including calves and lambs)..... number.....	8,000,000	8,000,000	8,000,000
Special use permits..... do.....	50,833	52,000	53,000
Visitors to national forests (calendar year).....	29,950,252	32,000,000	35,000,000
Receipts (by fiscal years):			
Timber sales.....	\$65,405,298	\$71,400,000	\$73,500,000
Grazing.....	5,022,654	4,500,000	4,000,000
Land use and power.....	974,559	1,000,000	1,000,000
Total receipts.....	71,402,511	76,900,000	78,500,000

(b) *Resource development.*—Main factors are shown in following table:

MAIN WORKLOAD FACTORS

[In acres]

Description	1952 actual	1953 estimate	1954 estimate
Planted to trees..... annual.....	19,702	25,000	26,000
Planted to trees..... cumulative.....	1,324,364	1,349,364	1,375,364
Still to be planted..... total.....	4,036,574	4,011,574	3,985,574
Reseeded to range grasses..... annual.....	55,500	55,500	65,000
Reseeded to range grasses..... cumulative.....	455,500	511,000	576,000
Still to be reseeded..... total.....	3,544,500	3,489,000	3,424,000

(c) *Additional measures to accelerate flood prevention.*—These measures, which contribute directly to flood prevention, involve the conservation of watershed lands. While many of these measures are included in the national programs, acceleration of the rate of their application is needed to assure an adequate flood-prevention program on

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watersheds where flood prevention programs are being conducted. They usually consist of measures, such as revegetation, to stabilize and rehabilitate both forest and range lands.

2. *Fighting forest fires.*—This provides for employment of additional manpower and other facilities to suppress forest fires which cannot be controlled by the fire-control organization provided for under the activity "National forest protection and management."

3. *Forest research—(a) Forest and range management investigations.*—Research is conducted at regional forest experimental stations and elsewhere to provide private and public land managers and owners with a sound basis for protection and management of timber, range, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage on range lands for maximum production of livestock without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce flood and sedimentation, as well as fire damages.

(b) *Forest products investigations.*—The work of the Forest Products Laboratory is directed toward improvement of forest products, reduction and utilization of waste, utilization of low-quality wood and unpopular species, development of new wood products, reduction of costs of logging and utilization of wood products, development of basic knowledge and discoveries, and dissemination of findings to meet the needs of the forest owner, primary manufacturer, wood fabricator, and ultimate consumer.

(c) *Forest resources investigations.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, potential need for timber products, and other information on supply, production, and utilization.

MAIN WORKLOAD FACTORS

[In acres]

Description	1952 actual	1953 estimate	1954 estimate
Initial surveys..... annual.....	13,315,000	13,000,000	13,000,000
Initial surveys..... cumulative.....	441,506,000	454,506,000	467,506,000
To be surveyed..... total.....	182,494,000	169,494,000	156,494,000
Resurveys..... annual.....	29,252,000	24,000,000	33,000,000
Resurveys..... cumulative.....	149,756,000	173,756,000	206,756,000
To be resurveyed..... total.....	152,244,000	128,244,000	95,244,000

(d) *Additional measures to accelerate flood prevention.*—These investigations are conducted to determine the effectiveness of alternate methods of watershed treatment as related to the conservation measures which contribute directly to flood prevention on watershed lands.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,448	6,345	6,458
Full-time equivalent of all other positions.....	2,866	2,226	2,397
Average number of all employees.....	8,434	7,794	8,067
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,662	\$4,673
Average grade.....	GS-6.4	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,635	\$3,770	\$3,792
Average grade.....	CPC-6.2	CPC-6.4	CPC-6.5
Ungraded positions: Average salary.....	\$3,476	\$3,514	\$3,514
Personal service obligations:			
Permanent positions.....	\$25,445,994	\$26,048,509	\$26,588,936
Part-time and temporary positions.....	8,231,680	6,409,979	7,004,757
Regular pay in excess of 52-week base.....	98,062	100,152	102,382
Payment above basic rates.....	1,446,763	763,262	763,262

**FOREST SERVICE—Continued**

SALARIES AND EXPENSES—continued

**Salaries and Expenses, Forest Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Payments to other agencies for reimbursable details	\$1,500		
Total personal service obligations	35,223,999	\$33,321,902	\$34,459,337
<i>Direct Obligations</i>			
01 Personal services	33,719,801	31,541,360	32,673,795
02 Travel	1,141,450	1,037,480	1,071,638
03 Transportation of things	827,358	499,400	506,450
04 Communication services	340,186	323,300	328,875
05 Rents and utility services	499,389	431,200	439,830
06 Printing and reproduction	192,371	193,150	193,250
07 Other contractual services	1,630,590	1,205,635	1,302,500
Services performed by other agencies	108,623	84,500	84,500
08 Supplies and materials	3,232,255	2,621,569	2,741,112
09 Equipment	1,838,123	1,714,642	1,800,800
10 Lands and structures	91,599	92,300	92,300
13 Refunds, awards, and indemnities	35,041	14,300	14,300
15 Taxes and assessments	107,202	95,725	105,550
Contingency fund		2,500,000	2,500,000
Subtotal	43,764,988	42,354,561	43,854,900
Deduct charges for quarters and subsistence	396,447	448,400	454,400
Total direct obligations	43,368,541	41,906,161	43,400,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,504,198	1,780,542	1,785,542
02 Travel	46,166	54,538	54,538
03 Transportation of things	55,877	67,870	67,870
04 Communication services	8,284	9,800	9,800
05 Rents and utility services	27,177	32,550	32,550
06 Printing and reproduction	281	600	600
07 Other contractual services	159,072	193,300	193,300
Services performed by other agencies	18,588	24,300	24,300
08 Supplies and materials	1,864,022	2,236,000	2,231,000
09 Equipment	939,680	1,128,000	1,128,000
10 Lands and structures	281		
13 Refunds, awards, and indemnities	4,532	5,500	5,500
15 Taxes and assessments	1,916	2,500	2,500
Subtotal	4,630,343	5,535,500	5,535,500
Deduct charges for quarters and subsistence	572		
Total obligations payable out of reimbursements from other accounts	4,629,771	5,535,500	5,535,500
Total obligations	47,998,312	47,441,661	48,936,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$4,160,054	\$3,972,516	\$3,239,311
Adjustment in obligations of prior years	539,456		
Obligations incurred during the year	47,694,370	47,066,795	48,936,000
Deduct:	52,393,880	51,039,311	52,175,311
Reimbursable obligations	5,124,367	6,120,000	6,120,000
Unliquidated obligations, end of year	3,972,516	3,239,311	3,605,311
Obligated balance carried to certified claims account	71,075		
Total expenditures	43,225,922	41,680,000	42,450,000
Expenditures are distributed as follows:			
Out of current authorizations	39,296,188	37,800,000	39,300,000
Out of prior authorizations	3,929,734	3,880,000	3,150,000

FOREST ROADS AND TRAILS

**Forest Roads and Trails, Forest Service—**

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, **[\$11,000,000]** \$11,267,000, which sum is authorized to be appropriated by the [Acts of June 29, 1948 (Public Law 834), and] Act of September 7, 1950 ([Public Law 769] 64 Stat. 786), to

remain available until expended: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed **[\$15,000]** \$18,500 (\$22,500 in Alaska) with the exception that any building erected, purchased, or acquired, the cost of which was **[\$15,000]** \$18,500 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the Chief of the Forest Service. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, **\$11,000,000** Estimate 1954, **\$11,267,000**

\* Includes \$267,000 for activities previously carried under "Flood prevention, Agriculture." The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$13,000,000	\$11,000,000	\$11,267,000
Prior year balance available	3,569,420	929,956	
Reimbursements from non-Federal sources	30,639	52,000	52,000
Reimbursements from other accounts	101,179	148,000	148,000
Total available for obligation	16,701,238	12,129,956	11,467,000
Balance available in subsequent year	-929,956		
Obligations incurred	15,771,282	12,129,956	11,467,000
Comparative transfer from "Flood prevention, Agriculture"	63,717	71,958	
Total obligations	15,834,999	12,201,914	11,467,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction of roads and trails	\$7,892,909	\$4,732,956	\$4,100,000
2. Maintenance of roads and trails	7,746,555	7,197,000	6,900,000
3. Additional measures to accelerate flood prevention	63,717	71,958	267,000
4. Obligations under reimbursements from non-Federal sources	30,639	52,000	52,000
Total direct obligations	15,733,820	12,053,914	11,319,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction of roads and trails	18,251	30,200	30,200
2. Maintenance of roads and trails	11,069	10,000	10,000
5. Sale of supplies, materials, and equipment	71,859	107,800	107,800
Total obligations payable out of reimbursements from other accounts	101,179	148,000	148,000
Total obligations	15,834,999	12,201,914	11,467,000

PROGRAM AND PERFORMANCE

Roads and trails are essential for the protection and management of the national forests and for the utilization of their resources. The existing system consists of approximately 110,000 miles of earth or gravel-surfaced roads and 120,000 miles of supplemental trails.

Included in this program is the construction and maintenance of roads and trails which are an essential part of conservation measures which contribute directly to flood prevention on watershed lands.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,021	977	905
Full-time equivalent of all other positions	896	641	625
Average number of all employees	1,917	1,618	1,585



OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,525	\$4,579	\$4,615
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,952	\$3,991	\$4,001
Average grade.....	CPC-7.3	CPC-7.3	CPC-7.3
Ungraded positions: Average salary.....	\$3,393	\$3,405	\$3,407
Personal service obligations:			
Permanent positions.....	\$4,354,966	\$4,239,893	\$3,956,471
Part-time and temporary positions.....	2,290,418	1,682,178	1,602,704
Regular pay in excess of 52-week base.....	16,707	16,322	15,112
Payment above basic rates.....	63,661	44,279	41,000
Total personal service obligations.....	6,725,752	5,982,672	5,615,287
<i>Direct Obligations</i>			
01 Personal services.....	6,685,885	5,908,165	5,540,780
02 Travel.....	182,548	153,000	140,930
03 Transportation of things.....	140,876	112,900	103,900
04 Communication services.....	76,991	60,937	56,650
05 Rents and utility services.....	95,651	74,420	69,300
06 Printing and reproduction.....	14,413	13,250	12,000
07 Other contractual services.....	640,162	534,411	547,000
Services performed by other agencies.....	3,708	4,000	3,700
08 Supplies and materials.....	2,783,949	2,363,227	2,201,750
09 Equipment.....	664,209	459,108	458,890
10 Lands and structures.....	4,433,275	2,370,161	2,185,000
13 Refunds, awards, and indemnities.....	1,207	785	700
15 Taxes and assessments.....	42,572	34,550	33,400
Subtotal.....	15,765,446	12,088,914	11,354,000
Deduct charges for quarters and subsistence.....	31,626	35,000	35,000
Total direct obligations.....	15,733,820	12,053,914	11,319,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	39,867	74,507	74,507
02 Travel.....	426	1,600	1,600
03 Transportation of things.....	244	400	400
04 Communication services.....	38		
05 Rents and utility services.....	3,301	3,300	3,300
07 Other contractual services.....	22,709	22,400	22,400
08 Supplies and materials.....	31,712	37,983	37,983
09 Equipment.....	2,809	7,700	7,700
15 Taxes and assessments.....	73	110	110
Total obligations payable out of reimbursements from other accounts.....	101,179	148,000	148,000
Total obligations.....	15,834,999	12,201,914	11,467,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,308,894	\$4,423,604	\$4,353,560
Obligations incurred during the year.....	15,771,282	12,129,956	11,467,000
	18,080,176	16,553,560	15,820,560
Deduct:			
Reimbursable obligations.....	131,818	200,000	200,000
Unliquidated obligations, end of year.....	4,423,604	4,353,560	4,294,560
Total expenditures.....	13,524,754	12,000,000	11,326,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,524,754	8,240,000	7,700,000
Out of prior authorizations.....		3,760,000	3,626,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS

Weeks Act

Acquisition of Lands for National Forests, Weeks Act, Forest Service—

For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), \$75,000, to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of a national forest: *Provided further*, That no part of this appropriation shall be used for the acquisition of any land over the objection of the local government concerned. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \$75,000

Estimate 1954, \$75,000

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$75,000	\$75,000	\$75,000
Unobligated balance, estimated savings.....	-91		
Obligations incurred.....	74,909	75,000	75,000

OBLIGATIONS BY ACTIVITIES

Acquisition of lands for national forests—1952, \$74,909; 1953, \$75,000; 1954, \$75,000.

PROGRAM AND PERFORMANCE

Lands are acquired to protect the watersheds of navigable streams and to increase the production of timber. The National Forest Reservation Commission, composed of 2 Senators, 2 Representatives, the Secretaries of the Army, Interior, and Agriculture, has approved the establishment of 78 national forest purchase units in 33 States, mainly in the eastern half of the United States. Less than one-half of the land suitable for national forest purposes within these units has been acquired; there remain some 23 million acres to be purchased. The present value of forest lands thus purchased to date is conservatively estimated at \$200,000,000, which is more than twice their cost.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	1	1
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	4	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,480	\$3,230	\$3,230
Average grade.....	GS-5.5	GS-2.0	GS-2.0
01 Personal services:			
Permanent positions.....	\$9,615	\$8,593	\$8,593
Part-time and temporary positions.....	3,495	780	780
Regular pay in excess of 52-week base.....	37	33	33
Total personal services.....	13,147	9,406	9,406
02 Travel.....	611	1,000	1,000
07 Other contractual services.....	9		
08 Supplies and materials.....	1,229	557	557
09 Equipment.....	437	165	165
10 Lands and structures.....	59,477	63,860	63,860
15 Taxes and assessments.....	52	12	12
Subtotal.....	74,962	75,000	75,000
Deduct charges for quarters and subsistence.....	53		
Obligations incurred.....	74,909	75,000	75,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$371,377	\$121,648	\$80,648
Obligations incurred during the year.....	74,909	75,000	75,000
	446,286	196,648	155,648
Deduct:			
Unliquidated obligations, end of year.....	121,648	80,648	80,648
Adjustment in obligations of prior years.....	2,168		
Obligated balance carried to certified claims account.....	4,331		
Total expenditures.....	318,139	116,000	75,000
Expenditures are distributed as follows:			
Out of current authorizations.....	15,145	16,000	16,000
Out of prior authorizations.....	302,994	100,000	59,000

Special Acts

Acquisition of Lands for National Forests, Special Acts, Forest Service—

(Indefinite appropriation, special account)

For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts

**FOREST SERVICE—Continued**

ACQUISITION OF LANDS FOR NATIONAL FORESTS—continued

Special Acts—Continued

**Acquisition of Lands for National Forests, Special Acts, Forest Service—Continued**

for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (Public Law 337), as amended, \$39,830; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, \$10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, \$22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), \$20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), \$5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), \$34,850; in all, \$141,680: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of a national forest: *Provided further*, That no part of this appropriation shall be used for the acquisition of any land over the objection of the local government concerned. (58 Stat. 227; Department of Agriculture Appropriation Act, 1953.)

Appropriated (estimate) 1953, **\$141,680** Estimate 1954, **\$141,680**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$138,996	\$141,680	\$141,680
Unobligated balance, estimated savings.....	-77,494		
Obligations incurred.....	61,502	141,680	141,680

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Uinta and Wasatch National Forests (Utah only).....	\$15,280	\$39,830	\$39,830
2. Cache National Forest (Utah only).....	8,978	10,000	10,000
3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only).....	15,628	22,000	22,000
4. Nevada-Toiyabe National Forests (Nevada).....	1,556	10,000	10,000
5. Angeles National Forest (California).....	18,294	20,000	20,000
6. Cleveland National Forest (San Diego County, Calif., only).....	200	5,000	5,000
7. Sequoia National Forest (California).....	1,556	34,850	34,850
Obligations incurred.....	61,502	141,680	141,680

PROGRAM AND PERFORMANCE

On the basis of agreements with certain counties in California, Nevada, and Utah, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage. A total of 135,481 acres have been acquired as of June 30, 1952, and an additional 508,378 acres remain to be purchased.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	1	2	2
01 Personal services: Permanent positions.....	\$7,807	\$12,524	\$12,524
02 Travel.....	666	650	650
04 Communication services.....	3	406	406
05 Rents and utility services.....		295	295
06 Printing and reproduction.....	57	50	50
07 Other contractual services.....	187	100	100
08 Supplies and materials.....	647	550	550
09 Equipment.....	141		
10 Lands and structures.....	51,990	127,099	127,099
15 Taxes and assessments.....	4	6	6
Obligations incurred.....	61,502	141,680	141,680

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$37,140	\$52,419	\$122,599
Obligations incurred during the year.....	61,502	141,680	141,680
Deduct unliquidated obligations, end of year.....	98,642	194,099	264,279
Total expenditures.....	46,223	71,500	127,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,683	27,000	27,000
Out of prior authorizations.....	35,540	44,500	100,000

STATE AND PRIVATE FORESTRY COOPERATION

**State and Private Forestry Cooperation, Forest Service—**

For expenses necessary for cooperation with the various States in forest-fire prevention and suppression, in forest tree planting, in forest management and processing, and in farm forestry extension, pursuant to the Act of August 25, 1950 (16 U. S. C. 568c, 568d), and sections 1, 2, 3, 4, and 5 of the Act of June 7, 1924 (16 U. S. C. 564-568a), and Acts supplementary thereto; advising timberland owners, associations, and other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, and advising wood-using industries in processing of forest products, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries; **[\$10,793,000] \$10,978,000.** (16 U. S. C. 581; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, **\$10,792,708** Estimate 1954, **\$10,978,000**

<sup>a</sup> The appropriation was reduced to this amount pursuant to sec. 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$185,000 for activities previously carried under "Flood prevention, Agriculture." The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,795,000	\$10,792,708	\$10,978,000
Reimbursements from non-Federal sources.....	122		
Reimbursements from other accounts.....	209	10,000	10,000
Total available for obligation.....	10,795,331	10,802,708	10,988,000
Unobligated balance, estimated savings.....	-17,145		
Obligations incurred.....	10,778,186	10,802,708	10,988,000
Comparative transfer from "Flood prevention, Agriculture".....	31,555	71,776	
Total obligations.....	10,809,741	10,874,484	10,988,000

NOTE.—There are available as a credit to this appropriation collections from States of their share of the cost of providing technical timber management services to owners of private forest land (16 U. S. C. 572).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Cooperation in forest fire control.....	\$9,445,940	\$9,449,500	\$9,449,500
2. Cooperation in forest tree planting.....	445,736	447,061	447,061
3. Cooperation in forest management and processing.....	630,768	633,904	633,904
4. Cooperation in farm forestry extension.....	102,673	107,543	107,835
5. General forestry assistance.....	152,738	154,700	154,700
6. Additional measures to accelerate flood prevention.....	31,555	71,776	185,000
7. Obligations under reimbursements from non-Federal sources.....	122		
Total direct obligations.....	10,809,532	10,864,484	10,978,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Cooperation in forest fire control.....	209	10,000	10,000
Total obligations.....	10,809,741	10,874,484	10,988,000

PROGRAM AND PERFORMANCE

This program, for the most part carried on in cooperation with the States, encourages private timber growing through assistance in preventing and suppressing forest

fires, reforestation of denuded and poorly stocked areas, good management of woodlands, and farm forestry extension work. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce 90 percent of all timber cut. The fire control program applies to all forest lands within the boundaries of organized protection units. The balance of the program concentrates on small forest properties in private ownership because (a) 76 percent of the private commercial forest acreage is in small holdings averaging only about 62 acres each, (b) the small-owner group comprises 99 percent of private forest owners, and (c) present cutting practices are poorest on these small properties.

1. *Cooperation in forest fire control.*—Assistance is furnished 43 States and Hawaii in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a Nation-wide fire-prevention campaign. All but approximately one-seventh of the 427,000,000 acres of non-Federal ownership are now partially covered. During 1951 the acreage burned on protected areas was held to 0.84 percent as against an estimated 11.46 percent on unprotected lands. Of the total expenditures under this program, 66 percent is contributed by States and counties, 8 percent by private owners, and 26 percent by the Federal Government.

2. *Cooperation in forest tree planting.*—To encourage woodland owners to plant trees on the more than 60 million acres of inadequately stocked private forest land, trees are provided at less than cost, with the Federal Government sharing the cost with the States to the extent of one-fourth. Since this program began in 1924, about 2,700,000 acres have been planted.

3. *Cooperation in forest management and processing.*—In cooperation with State foresters, 260 projects in 1,200 counties are operated to aid small woodland owners in applying good management to their timber holdings, covering some 28,000 owners and about 2,500,000 acres. Small processors of primary forest products receive similar technical assistance.

4. *Cooperation in farm forestry extension.*—As a part of the State agricultural extension work, forestry educational work is carried on among farmers by demonstrations, meetings, training schools, and dissemination of information.

5. *General forestry assistance.*—Assistance is given by field technicians in response to inquiries. Also included is administration of nearly 500,000 acres of federally owned forest land under long-term lease to the States.

6. *Additional measures to accelerate flood prevention.*—These measures, which contribute directly to flood prevention, involve the conservation of watershed lands. While many of them are included in the national programs, acceleration of the rate of their application is needed to assure an adequate flood prevention program on watersheds where flood prevention programs are being conducted. These measures are applied on non-Federal land within watersheds in cooperation with State and private forest land owners. Work consists of such measures as fire control, tree planting, and technical forest management assistance.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FOREST SERVICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	105	105	107
Full-time equivalent of all other positions.....	2	4	4
Average number of all employees.....	118	120	121

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FOREST SERVICE—con.</b>			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,549	\$5,542	\$5,578
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Personal service obligations:			
Permanent positions.....	\$614,291	\$629,391	\$640,461
Part-time and temporary positions.....	5,756	11,107	11,107
Regular pay in excess of 52-week base.....	2,357	2,412	2,447
Payment above basic rates.....	956	254	254
Total personal service obligations.....	623,360	643,164	654,269
<i>Direct Obligations</i>			
01 Personal services.....	623,151	642,164	653,269
02 Travel.....	58,696	59,565	60,665
03 Transportation of things.....	12,229	11,475	11,475
04 Communication services.....	6,020	4,656	4,755
05 Rents and utility services.....	1,977	2,250	2,300
06 Printing and reproduction.....	54,757	55,000	55,000
07 Other contractual services.....	27,067	12,577	12,577
Services performed by other agencies.....	21,184	17,025	17,025
08 Supplies and materials.....	36,273	34,038	34,348
09 Equipment.....	7,731	7,800	7,800
11 Grants, subsidies, and contributions.....	9,857,518	9,910,036	10,010,596
15 Taxes and assessments.....	341	415	415
Subtotal.....	10,706,944	10,757,001	10,870,225
Deduct charges for quarters and subsistence.....	85	60	60
Total direct obligations.....	10,706,859	10,756,941	10,870,165
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	209	1,000	1,000
02 Travel.....		1,000	1,000
03 Supplies and materials.....		8,000	8,000
Total obligations payable out of reimbursements from other accounts.....	209	10,000	10,000
Total obligations.....	10,707,068	10,766,941	10,880,165
<b>ALLOCATION TO EXTENSION SERVICE</b>			
Total number of permanent positions.....	52	52	52
Average number of all employees.....	16	17	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,360	\$8,360	\$8,560
Average grade.....	GS-13.0	GS-13.0	GS-13.0
Ungraded positions: Average salary.....	\$5,216	\$5,331	\$5,331
01 Personal services:			
Permanent positions.....	\$92,222	\$96,989	\$97,200
Regular pay in excess of 52-week base.....	64	64	66
Total personal services.....	92,286	97,053	97,266
02 Travel.....	2,287	2,390	2,469
07 Other contractual services.....	8,100	8,100	8,100
Total obligations.....	102,673	107,543	107,835
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	157	157	159
Full-time equivalent of all other positions.....	2	4	4
Average number of all employees.....	134	137	138
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,601	\$5,594	\$5,632
Average grade.....	GS-8.2	GS-8.0	GS-8.1
Ungraded positions: Average salary.....	\$5,216	\$5,331	\$5,331
Personal service obligations:			
Permanent positions.....	\$706,513	\$726,380	\$737,661
Part-time and temporary positions.....	5,756	11,107	11,107
Regular pay in excess of 52-week base.....	2,421	2,476	2,513
Payment above basic rates.....	956	254	254
Total personal service obligations.....	715,646	740,217	751,535
<i>Direct Obligations</i>			
01 Personal services.....	715,437	739,217	750,535
02 Travel.....	60,983	61,955	63,134
03 Transportation of things.....	12,229	11,475	11,475
04 Communication services.....	6,020	4,656	4,755
05 Rents and utility services.....	1,977	2,250	2,300
06 Printing and reproduction.....	54,757	55,000	55,000
07 Other contractual services.....	35,167	20,677	20,677
Services performed by other agencies.....	21,184	17,025	17,025
08 Supplies and materials.....	36,273	34,038	34,348

**FOREST SERVICE—Continued**

STATE AND PRIVATE FORESTRY COOPERATION—continued

**State and Private Forestry Cooperation, Forest Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$7,731	\$7,800	\$7,800
11 Grants, subsidies, and contributions.....	9,857,518	9,910,036	10,010,596
15 Taxes and assessments.....	341	415	415
Subtotal.....	10,809,617	10,864,544	10,978,060
Deduct charges for quarters and subsistence.....	85	60	60
Total direct obligations.....	10,809,532	10,864,484	10,978,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	209	1,000	1,000
02 Travel.....		1,000	1,000
08 Supplies and materials.....		8,000	8,000
Total obligations payable out of reimbursements from other accounts.....	209	10,000	10,000
Total obligations.....	10,809,741	10,874,484	10,988,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$802,547	\$837,255
Obligations incurred during the year.....	\$10,778,186	10,802,708	10,988,000
	10,778,186	11,605,255	11,825,255
Deduct:			
Reimbursable obligations.....	331	10,000	10,000
Unliquidated obligations, end of year.....	802,547	837,255	860,255
Total expenditures.....	9,975,308	10,758,000	10,955,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,975,308	9,970,000	10,133,000
Out of prior authorizations.....		788,000	822,000

COOPERATIVE RANGE IMPROVEMENTS

**Cooperative Range Improvements, Forest Service—**

(Indefinite appropriation, special account)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests as authorized by section 12 of the Act of April 24, 1950 (Public Law 478), \$310,000; 16 U. S. C. 580h, \$531,000, to remain available until expended; and the unobligated balance of the appropriation under this head in the Department of Agriculture Appropriation Act, 1952 (Public Law 135, Eighty-second Congress) is hereby continued available, but not subject to the provision relating to the use of such appropriation included in such Act. (Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \$310,000

Estimate 1954, \$531,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$700,000	\$310,000	\$531,000
Prior year balance available.....	231,340	558,870	169,000
Reimbursements from other accounts.....	176		
Total available for obligation.....	931,516	868,870	700,000
Balance available in subsequent year.....	-558,870	-169,000	
Obligations incurred.....	372,646	699,870	700,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Construction and maintenance of range improvements.....	\$372,470	\$699,870	\$700,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Construction and maintenance of range improvements.....	\$176		
Obligations incurred.....	372,646	\$699,870	\$700,000

PROGRAM AND PERFORMANCE

On the basis of a statutory formula, part of the grazing fees from the national forests are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock-watering facilities, bridges, corrals, and driveways.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	5	5
Full-time equivalent of all other positions.....	56	102	102
Average number of all employees.....	67	130	130
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....		\$3,238	\$3,238
Average grade.....		GS-3.3	GS-3.3
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,200	\$3,240	\$3,280
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$35,998	\$112,177	\$112,257
Part-time and temporary positions.....	162,908	293,543	293,463
Regular pay in excess of 52-week base.....		138	430
Payment above basic rates.....	2,298		
Total personal services.....	201,342	406,150	406,150
02 Travel.....	1,581	3,950	3,950
03 Transportation of things.....	5,569	11,000	11,000
04 Communication services.....	245	500	500
05 Rents and utility services.....	3,756	5,000	5,000
07 Other contractual services.....	38,064	60,000	60,000
Services performed by other agencies.....	3,676	5,200	5,200
08 Supplies and materials.....	88,434	148,670	148,800
09 Equipment.....	11,294	25,000	25,000
10 Lands and structures.....	17,400	30,000	30,000
15 Taxes and assessments.....	2,493	6,200	6,200
Subtotal.....	373,854	701,670	701,800
Deduct charges for quarters and subsistence.....	1,384	1,800	1,800
Total direct obligations.....	372,470	699,870	700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	176		
Obligations incurred.....	372,646	699,870	700,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$110,677	\$89,969	\$119,839
Obligations incurred during the year.....	372,646	699,870	700,000
	483,323	789,839	819,839
Deduct:			
Reimbursable obligations.....	176		
Unliquidated obligations, end of year.....	89,969	119,839	129,839
Total expenditures.....	393,178	670,000	690,000
Expenditures are distributed as follows:			
Out of current authorizations.....	393,178	145,000	450,000
Out of prior authorizations.....		525,000	240,000

**[Superior National Forest]**

**Acquisition of Lands for National Forests, Superior National Forest, Forest Service—**

For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 733), \$150,000, to remain available until expended. (Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$125,000	\$150,000	-----
Prior year balance available .....	82,002	196,383	-----
Total available for obligation .....	207,002	346,383	-----
Balance available in subsequent year .....	-196,383	-----	-----
Obligations incurred .....	10,619	346,383	-----

OBLIGATIONS BY ACTIVITIES

Acquisition of forest land, Superior National Forest, Minn.—1952, \$10,619; 1953, \$346,383.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	1	-----
Average number of all employees.....	2	2	-----
Average salaries and grades:			
General schedule grades:			
Average salary .....	\$5,940	\$5,940	-----
Average grade .....	GS-11.0	GS-11.0	-----
01 Personal services:			
Permanent positions.....	\$9,629	\$9,404	-----
Regular pay in excess of 52-week base .....	37	36	-----
Total personal services .....	9,666	9,440	-----
02 Travel.....	9	150	-----
07 Other contractual services .....	17	40	-----
10 Lands and structures.....	925	336,753	-----
15 Taxes and assessments.....	2	-----	-----
Obligations incurred.....	10,619	346,383	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$41,651	\$13,014	\$259,397
Obligations incurred during the year.....	10,619	346,383	-----
Deduct unliquidated obligations, end of year .....	52,270	359,397	259,397
Total expenditures (out of prior authorizations).....	13,014	259,397	159,397
	39,256	100,000	100,000

Miscellaneous

Forest Roads and Trails, Emergency Construction, Act of June 19, 1934—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available .....	\$39	\$39	\$39
Balance available in subsequent year .....	-39	-39	-39
Obligations incurred.....	-----	-----	-----

Forest Roads and Trails—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available .....	\$24,550	\$5,179	-----
Balance available in subsequent year .....	-5,179	-----	-----
Obligations incurred.....	19,371	5,179	-----

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Forest highways .....	-----	\$1,453	-----
2. Development roads and trails .....	\$19,371	3,726	-----
Obligations incurred.....	19,371	5,179	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services: Part-time and temporary positions.....	\$198	-----	-----
02 Travel.....	3,337	\$155	-----
04 Communication services.....	89	-----	-----
07 Other contractual services.....	67	150	-----
Services performed by other agencies.....	523	-----	-----
08 Supplies and materials.....	1,759	3,487	-----
09 Equipment.....	737	-----	-----
10 Lands and structures.....	12,661	1,387	-----
Obligations incurred.....	19,371	5,179	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$40,495	\$22,613	-----
Obligations incurred during the year.....	19,371	5,179	-----
Deduct unliquidated obligations, end of year .....	59,866	27,792	-----
Total expenditures (out of prior authorizations).....	22,613	-----	-----
	37,253	27,792	-----

Smoke Jumper Facilities, Forest Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$700,000	-----	-----
Prior year balance available .....	-----	\$696,172	-----
Balance available in subsequent year .....	-696,172	-----	-----
Obligations incurred.....	3,828	696,172	-----

OBLIGATIONS BY ACTIVITIES

Construction of smoke-jumper headquarters and air cargo supply base—1952, \$3,828; 1953, \$696,172.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	-----	3
Full-time equivalent of all other positions.....	-----	-----	2
Average salaries and grades:			
General schedule grades:			
Average salary .....	-----	\$6,463	-----
Average grade .....	-----	GS-10.7	-----
01 Personal services:			
Permanent positions.....	\$619	\$19,003	-----
Part-time and temporary positions.....	1,148	9,202	-----
Regular pay in excess of 52-week base .....	3	73	-----
Payments to other agencies for reimbursable details.....	-----	4,100	-----
Total personal services .....	1,770	32,378	-----
02 Travel.....	398	2,554	-----
03 Transportation of things.....	3	300	-----
08 Supplies and materials.....	1,651	13,000	-----
09 Equipment.....	-----	60,000	-----
10 Lands and structures.....	-----	587,800	-----
15 Taxes and assessments.....	6	140	-----
Obligations incurred.....	3,828	696,172	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	-----	\$3,264	\$399,436
Obligations incurred during the year.....	\$3,828	696,172	-----
	3,828	699,436	399,436

**FOREST SERVICE—Continued**

**Miscellaneous—Continued**

*Smoke Jumper Facilities, Forest Service—Continued*

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year	\$3,264	\$399,436	\$39,436
Total expenditures	564	300,000	360,000
Expenditures are distributed as follows:			
Out of current authorizations	564		
Out of prior authorizations		300,000	360,000

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations, as follows:

- “Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.”
- “Agricultural Marketing Act, Agriculture.”
- “Control of forest pests, Agriculture.”
- “Flood prevention, Agriculture.”
- “Forest highways, Bureau of Public Roads.”
- “Local administration, sec. 388, Agricultural Adjustment Act of 1938.”
- “Salaries and expenses, defense production activities, Agriculture.”
- “Working funds, Agriculture, general.”
- “Mutual security, funds appropriated to the President.”

*Miscellaneous Expired Accounts, Forest Service—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$924,131	\$16,726	
Deduct:			
Unliquidated obligations, end of year	16,726		
Adjustment in obligations of prior year	31,723		
Obligated balance carried to certified claims account	14,266		
Total expenditures	861,416	16,726	
Expenditures out of prior authorizations are distributed as follows:			
“Emergency reconstruction and repair, Forest Service” (402)	138		
“Farm and other private forestry cooperation, Department of Agriculture” (402)	276,331	9,307	
“Forest fire cooperation, Department of Agriculture” (402)	584,947	7,419	

**FLOOD PREVENTION**

**Flood Prevention, Agriculture—**

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to make preliminary examinations and surveys, and to perform works of improvement, and to plan the agricultural phases of the development of the Columbia Basin area, the Arkansas-White-Red River area, the New England-New York area, the Colorado River area, the Missouri River area, [the Sevier River area,] and the Mississippi River area, [in accordance with the provisions of laws relating to the activities of the Department,] including not to exceed \$100,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$100 per diem, to remain available until expended, [\$7,750,000] \$15,566,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood[-control] prevention purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated, nor shall any part of such funds be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, Neosho, Cottonwood, Verdigris, Caney, and tributaries in Kansas, without the specific approval of the Board of County Commissioners of the county in which such lands are situated: *Provided further*, That of the funds available herein, not in excess of [\$5,556,540] \$11,248,000 (with which shall be merged the unexpended balance of funds heretofore made available

for these purposes) may be expended in watersheds heretofore authorized by section 13 of the Flood Control Act of December 22, 1944, for necessary gully control, floodwater detention, and floodway structures in areas other than those over which the Department of the Army has jurisdiction and responsibility. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, <sup>a</sup> \$7,749,425 Estimate 1954, <sup>b</sup> \$15,566,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Excludes \$6,894,000 for activities transferred in the estimates to appropriations as follows:

“Salaries and expenses, Forest Service”	\$816,000
“Forest roads and trails, Forest Service”	267,000
“State and private forestry cooperation, Forest Service”	185,000
“Salaries and expenses, Soil Conservation Service”	3,190,000
“Conservation and use of agricultural land resources, Production and Marketing Administration”	2,436,000

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$6,559,600	\$7,749,425	\$15,566,000
Prior year balance available	702,541	418,348	
Reimbursements from non-Federal sources	9,366	2,000	4,500
Reimbursements from other accounts	21,254	57,000	35,000
Total available for obligation	7,292,761	8,226,773	15,605,500
Balance available in subsequent year	-418,348		
Obligations incurred	6,874,413	8,226,773	15,605,500
Comparative transfer to—			
“Salaries and expenses, Forest Service”	-301,342	-372,566	
“Forest roads and trails, Forest Service”	-63,717	-71,958	
“State and private forestry cooperation, Forest Service”	-31,555	-71,776	
“Salaries and expenses, Soil Conservation Service”	-998,118	-1,513,292	
Total obligations	5,479,681	6,197,181	15,605,500

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Preliminary examinations and surveys. Measures primarily for flood prevention (works of improvement)	\$1,710,481	\$718,769	\$1,029,726
2. Measures primarily for flood prevention (works of improvement)	3,497,289	5,240,741	14,036,274
3. General basin investigations in the Arkansas-White-Red River, Colorado River, and New England-New York areas	241,291	178,671	500,000
4. Obligations under reimbursements from non-Federal sources	9,366	2,000	4,500
Total direct obligations	5,458,427	6,140,181	15,570,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Preliminary examinations and surveys	16,256	45,000	25,000
2. Measures primarily for flood prevention (works of improvement)	4,998	10,000	10,000
3. General basin investigations in the Arkansas-White-Red River, Colorado River, and New England-New York areas		2,000	
Total obligations payable out of reimbursements from other accounts	21,254	57,000	35,000
Total obligations	5,479,681	6,197,181	15,605,500

PROGRAM AND PERFORMANCE

Flood-prevention work on watersheds aims to prevent or reduce floodwater and sediment damages in upstream areas and to reduce sedimentation of river channels and reservoirs by (1) development of reports recommending programs of measures to retard runoff and water flow and prevent erosion which are based on examinations and surveys of watersheds and (2) installation of the recommended watershed improvement measures. The measures are complementary to the mainstream flood-control structures and works constructed by the Corps of Engineers and other agencies. In general, measures which

provide conservation benefits and help increase production, in addition to providing flood-prevention benefits, are installed by private owners with technical assistance and some special materials and equipment provided by the Department; measures primarily for flood prevention which principally benefit areas downstream from where they are located are installed at public expense—Federal, State, or local—and, when installed on private lands, are maintained by private owners and other local interests.

An increase of \$9,846,167 is proposed for 1954 to provide for (1) making flood-prevention preliminary examinations and surveys, (2) installing flood-prevention watershed works of improvement in watersheds authorized under the flood control acts, (3) installing flood-prevention watershed works of improvement under legislation other than the flood control acts on watersheds for which survey reports have been completed, and (4) the preparation of the agricultural phases of comprehensive plans for the development of the Arkansas-White-Red River, Colorado River, and New England-New York areas.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO SOIL CONSERVATION SERVICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	467	240	409
Full-time equivalent of all other positions.....	72	39	48
Average number of all employees.....	492	270	462
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,401	\$4,440	\$4,406
Average grade.....	GS-6.3	GS-6.6	GS-6.4
Personal service obligations:			
Permanent positions.....	\$1,865,746	\$1,026,642	\$1,829,522
Part-time and temporary positions.....	142,787	95,410	99,123
Regular pay in excess of 52-week base.....	6,727	4,044	6,920
Payment above basic rates.....	5,754	1,082	1,764
Total personal service obligations.....	2,021,014	1,127,178	1,937,329
<i>Direct Obligations</i>			
01 Personal services.....	2,008,822	1,095,178	1,925,329
02 Travel.....	115,941	72,400	138,500
03 Transportation of things.....	5,786	10,600	18,600
04 Communication services.....	14,927	11,400	13,600
05 Rents and utility services.....	22,039	18,700	45,200
06 Printing and reproduction.....	49,556	23,500	29,400
07 Other contractual services.....	1,099,303	3,529,594	9,901,571
Services performed by other agencies.....	32,485	29,700	51,900
08 Supplies and materials.....	172,690	207,550	536,100
09 Equipment.....	20,368	22,500	199,900
15 Taxes and assessments.....	3,541	2,550	11,000
Subtotal.....	4,145,458	5,023,672	12,871,100
Deduct charges for quarters and subsistence.....	74	100	100
Total direct obligations.....	4,145,384	5,023,572	12,871,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	12,192	32,000	12,000
02 Travel.....	1,781	2,000	2,000
03 Transportation of things.....	36		
07 Other contractual services.....	1,206	4,000	4,000
08 Supplies and materials.....	279	4,000	4,000
09 Equipment.....	63	3,000	3,000
Total obligations payable out of reimbursements from other accounts.....	15,557	45,000	25,000
Total obligations.....	4,160,941	5,068,572	12,896,000
<b>ALLOCATION TO FOREST SERVICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	154	148	246
Full-time equivalent of all other positions.....	26	32	145
Average number of all employees.....	169	149	351
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,900	\$5,033	\$4,820
Average grade.....	GS-7.1	GS-7.4	GS-7.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FOREST SERVICE—CON.</b>			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$4,775	\$4,570	\$4,332
Average grade.....	CPC-9.0	CPC-8.5	CPC-9.1
Ungraded positions: Average salary.....	\$3,600	\$3,600	\$3,600
Personal service obligations:			
Permanent positions.....	\$680,880	\$543,905	\$960,608
Part-time and temporary positions.....	73,184	78,922	366,280
Regular pay in excess of 52-week base.....	2,504	2,222	3,781
Payment above basic rates.....	1,203	1,409	1,409
Payments to other agencies for reimbursable details.....	2,426		
Total personal service obligations.....	760,197	626,458	1,332,078
<i>Direct Obligations</i>			
01 Personal services.....	755,998	619,758	1,325,378
02 Travel.....	49,877	29,000	68,914
03 Transportation of things.....	2,894	1,800	8,650
04 Communication services.....	3,815	3,965	9,265
05 Rents and utility services.....	3,991	3,800	10,750
06 Printing and reproduction.....	2,840	1,750	2,550
07 Other contractual services.....	80,176	142,992	323,450
Services performed by other agencies.....	613	1,500	1,850
08 Supplies and materials.....	79,981	97,300	275,622
09 Equipment.....	26,117	16,400	73,152
10 Lands and structures.....		5,000	5,000
11 Grants, subsidies, and contributions.....	13,028		118,448
13 Refunds, awards, and indemnities.....	70		
15 Taxes and assessments.....	1,199	1,350	4,971
Subtotal.....	1,020,599	924,615	2,228,000
Deduct charges for quarters and subsistence.....	535		
Total direct obligations.....	1,020,064	924,615	2,228,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,199	6,700	6,700
02 Travel.....	977	3,100	3,100
08 Supplies and materials.....	519	200	200
15 Taxes and assessments.....	2		
Total obligations payable out of reimbursements from other accounts.....	5,697	10,000	10,000
Total obligations.....	1,025,761	934,615	2,238,000
<b>ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION</b>			
Total number of permanent positions.....	9	8	12
Average number of all employees.....	7	8	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,767	\$4,737
Average grade.....	GS-6.6	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$43,068	\$52,409	\$77,673
Regular pay in excess of 52-week base.....	164	201	297
Total personal services.....	43,232	52,610	77,970
02 Travel.....	8,830	3,633	16,050
03 Transportation of things.....	5	650	1,140
04 Communication services.....	318	772	1,500
05 Rents and utilities.....	10		
06 Printing and reproduction.....			2,650
07 Other contractual services.....			150
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	74,607		60,040
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	6,800		25,250
08 Supplies and materials.....	191	200	850
09 Equipment.....	864	135	1,400
Total obligations.....	134,857	58,000	187,000
<b>ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS</b>			
Total number of permanent positions.....	22	12	22
Full-time equivalent of all other positions.....			2
Average number of all employees.....	11	8	19
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,350	\$6,333	\$6,195
Average grade.....	GS-7.9	GS-9.6	GS-9.5



**FLOOD PREVENTION—Continued**

**Flood Prevention, Agriculture—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS—continued</b>			
01 Personal services:			
Permanent positions.....	\$56,368	\$45,566	\$101,921
Part-time and temporary positions.....	1,209		7,308
Regular pay in excess of 52-week base.....	215	150	371
Total personal services.....	57,792	45,716	109,600
02 Travel.....	13,203	5,649	16,000
03 Transportation of things.....	992		
07 Other contractual services.....	208		
08 Supplies and materials.....	209	50	200
15 Taxes and assessments.....	91	85	200
Total obligations.....	72,495	51,500	126,000
<b>ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3	3	5
Average number of all employees.....	4	3	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,276	\$6,303	\$6,006
Average grade.....	GS-9.3	GS-9.3	GS-9.6
Personal service obligations:			
Permanent positions.....	\$21,942	\$18,050	\$29,650
Part-time and temporary positions.....	289		
Regular pay in excess of 52-week base.....		50	50
Total personal service obligations.....	22,231	18,100	29,700
<i>Direct Obligations</i>			
01 Personal services.....	\$22,231	\$16,100	\$29,700
02 Travel.....	1,995	2,120	3,500
04 Communication services.....	2		100
07 Other contractual services.....	38	50	
08 Supplies and materials.....	79	100	500
15 Taxes and assessments.....	65	130	200
Total direct obligations.....	24,410	18,500	34,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		2,000	
Total obligations.....	24,410	20,500	34,000
<b>ALLOCATION TO RURAL ELECTRIFICATION ADMINISTRATION</b>			
Average number of all employees.....	1	1	1
01 Personal services: Permanent positions.....	\$5,706	\$4,500	\$7,000
02 Travel.....	494	1,500	5,000
Total obligations.....	6,200	6,000	12,000
<b>ALLOCATION TO FARMERS' HOME ADMINISTRATION</b>			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,040	\$8,040	\$8,040
Average grade.....	GS-12.0	GS-12.0	GS-12.0
01 Personal services:			
Permanent positions.....	\$6,966	\$7,000	\$9,640
Regular pay in excess of 52-week base.....			30
Total personal services.....	6,966	7,000	9,670
02 Travel.....			2,330
Total obligations.....	6,966	7,000	12,000
<b>ALLOCATION TO FARM CREDIT ADMINISTRATION</b>			
07 Other contractual services.....	\$117	\$300	\$1,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO EXTENSION SERVICE</b>			
Average number of all employees.....	1	1	1
01 Personal services: Permanent positions.....	\$1,114	\$643	\$643
02 Travel.....	1,559	775	2,357
04 Communication services.....	8		
07 Other contractual services.....	2,200	6,000	11,000
Total obligations.....	4,881	7,418	14,000
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	656	412	695
Full-time equivalent of all other positions.....	98	71	195
Average number of all employees.....	686	441	852
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,502	\$4,728	\$4,631
Average grade.....	GS-6.6	GS-7.0	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$4,775	\$4,570	\$4,332
Average grade.....	CPC-9.0	CPC-8.5	CPC-9.1
Ungraded positions: Average salary.....	\$3,600	\$3,600	\$3,600
Personal service obligations:			
Permanent positions.....	\$2,681,790	\$1,698,715	\$3,016,657
Part-time and temporary positions.....	217,469	174,332	472,711
Regular pay in excess of 52-week base.....	9,610	6,667	11,449
Payment above basic rates.....	6,957	2,491	3,173
Payment to other agencies for reimbursable detail.....	-2,426		
Total personal service obligations.....	2,918,252	1,882,205	3,503,990
<i>Direct Obligations</i>			
01 Personal services.....	2,901,861	1,841,505	3,485,290
02 Travel.....	191,899	115,077	252,651
03 Transportation of things.....	9,677	13,050	28,390
04 Communication services.....	19,070	16,137	24,465
05 Rents and utility services.....	26,040	22,500	55,950
06 Printing and reproduction.....	52,396	25,250	34,600
07 Other contractual services.....	1,782,042	3,678,936	10,238,171
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	74,607		60,040
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	6,800		25,250
Services performed by other agencies.....	76,151	74,476	138,750
08 Supplies and materials.....	253,150	305,200	812,772
09 Equipment.....	47,349	39,035	274,452
10 Lands and structures.....		5,000	5,000
11 Grants, subsidies, and contributions.....	13,028		118,448
13 Refunds, awards, and indemnities.....	70		
15 Taxes and assessments.....	4,896	4,115	16,371
Subtotal.....	5,459,036	6,140,281	15,570,600
Deduct charges for quarters and subsistence.....	609	100	100
Total direct obligations.....	5,458,427	6,140,181	15,570,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,391	40,700	18,700
02 Travel.....	2,758	5,100	5,100
03 Transportation of things.....	36		
07 Other contractual services.....	1,206	4,000	4,000
08 Supplies and materials.....	798	4,200	4,200
09 Equipment.....	63	3,000	3,000
15 Taxes and assessments.....	2		
Total obligations payable out of reimbursements from other accounts.....	21,254	57,000	35,000
Total obligations.....	5,479,681	6,197,181	15,605,500
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,916,034	\$1,930,465	\$2,788,238
Obligations incurred during the year.....	6,874,413	8,226,773	15,605,500
	9,790,447	10,157,238	18,393,738
Deduct:			
Reimbursable obligations.....	30,620	59,000	39,500
Unliquidated obligations, end of year.....	1,930,465	2,788,238	6,294,238
Total expenditures.....	7,829,362	7,310,000	12,060,000



## ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$7,829,362	\$5,405,000	\$9,560,000
Out of prior authorizations.....		1,905,000	2,500,000

## SOIL CONSERVATION SERVICE

## SALARIES AND EXPENSES

## Salaries and Expenses, Soil Conservation Service—

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), title III of the Act of July 22, 1937 (7 U. S. C. 1010-1012), and the Act of August 11, 1945 (7 U. S. C. 1011 note), including research and investigations into [the character, cause, extent, history, and effects of erosion, soil and moisture depletion, and methods of soil and water conservation (including the construction and hydrologic phases of farm] irrigation, [and land] drainage, and watershed hydrology (including the construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations); classification and mapping of soils; [making] preparing conservation [surveys and] plans and establishing measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); establishment and operation of conservation nurseries; development and management of land utilization project lands and facilities; dissemination of information; purchase and erection or alteration of permanent buildings; operation and maintenance of aircraft; and furnishing of subsistence to employees; [\$60,210,000] \$65,806,000: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building; *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government; *Provided further*, That in the State of Missouri, where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district; *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U. S. C. 590a-590f), in demonstration projects; *Provided further*, That not to exceed \$5,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service; *Provided further*, That the Secretary may sell at market value any property located in Yalobusha County, Mississippi, administered under title III of the Act of July 22, 1937 (7 U. S. C. 1010-1012), and suitable for return to private ownership under such terms and conditions as would not conflict with the purposes of said Act. (5 U. S. C. 511-512, 524, 565a; 7 U. S. C. 1387; 16 U. S. C. 590q-1; Public Law 328, approved May 7, 1952; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> \$60,203,922 Estimate 1954, <sup>b</sup> \$65,806,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$3,316,800 for activities previously carried under appropriations, as follows:  
 "Flood prevention, Agriculture"..... \$3,190,000  
 "Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"..... 116,000  
 "Salaries and expenses, Office of Administrator, Agricultural Research Administration"..... 10,800

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$64,434,991	\$60,203,922	\$65,806,000
Prior year balance available.....		5,766,930	

## AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from non-Federal sources.....	\$342,858	\$371,432	\$371,400
Reimbursements from other accounts.....	472,474	618,000	675,000
Total available for obligation.....	65,250,323	66,960,284	66,852,400
Balance available in subsequent year.....	-5,766,930		
Unobligated balance, estimated savings.....	-356,583		
Obligations incurred.....	59,126,810	66,960,284	66,852,400
Comparative transfer from—			
"Salaries and expenses, Office of the Administrator, Agricultural Research Administration".....	11,600	10,800	
"Flood prevention, Agriculture".....	998,118	1,513,292	
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration".....	114,697	116,000	
Total obligations.....	60,251,225	68,600,376	66,852,400

NOTE.—Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118; 16 U. S. C. 590a-590f); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Development and improvement of conservation practices and techniques.....	\$574,977	\$577,180	\$777,180
2. Assistance to soil conservation districts and other cooperators.....	53,842,054	57,381,022	59,466,300
3. Development and management of land utilization projects.....	1,203,440	1,248,000	1,248,000
4. Additional measures to accelerate flood prevention.....	998,118	1,513,292	3,190,000
5. Classification and mapping of soils.....	1,124,234	1,124,520	1,124,520
6. Emergency channel restoration in flood-stricken areas.....	1,693,070	5,766,930	
7. Obligations under reimbursements from non-Federal sources.....	342,858	371,432	371,400
Total direct obligations.....	59,778,751	67,982,376	66,177,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Development and improvement of conservation practices and techniques.....	8,023	6,000	6,000
2. Assistance to soil conservation districts and other cooperators.....	352,970	489,000	549,000
5. Classification and mapping of soils.....	111,481	123,000	120,000
Total obligations payable out of reimbursements from other accounts.....	472,474	618,000	675,000
Total obligations.....	60,251,225	68,600,376	66,852,400

## PROGRAM AND PERFORMANCE

The Service, in cooperation with State and other agencies, aids in bringing about physical adjustments in land use to conserve soil and water resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation.

Increases are proposed in 1954 for research, for technical assistance to new conservation districts, and for accelerating installation of conservation measures in aid of flood prevention.

1. *Development and improvement of conservation practices and techniques.*—Research work includes studies of (a) watershed hydrology and sedimentation of streams and reservoirs, (b) the design and hydraulics of structures, and (c) the engineering phases of irrigation and drainage. After laboratory plot work and field trials, conservation practices and techniques developed by the Service and by other agencies are adapted and tested for application over extensive areas.

2. *Assistance to soil conservation districts and other cooperators.*—Assistance furnished soil conservation districts and other cooperators in developing and carrying out locally adapted programs in the States and Territories

**SOIL CONSERVATION SERVICE—Continued**

SALARIES AND EXPENSES—continued

**Salaries and Expenses, Soil Conservation Service—Continued**

consists in the main of (a) soil surveys to determine the capabilities and needs of each acre of farm and ranch land; (b) technical assistance in developing and applying conservation farm and ranch plans which allow for the best possible use of the farmer's land, labor, equipment, and financial resources; (c) loan of special equipment not otherwise readily available to the farmer; (d) grant of limited quantities of trees, new or improved strains of grass or legume seed, and other conservation materials; and (e) stream-flow forecasts as a basis for efficient seasonal utilization of water in the Western States.

ACCOMPLISHMENTS AND COSTS

Description	1952 actual	1953 estimate	1954 estimate
Conservation surveys:			
Acres surveyed.....	37,632,344	47,000,000	59,000,000
Amount obligated.....	\$3,917,438	\$4,733,000	\$5,947,000
Cost per acre.....	\$0.10	\$0.10	\$0.10
Conservation farm planning:			
(a) Basic plans:			
Acres planned.....	22,894,791	26,000,000	29,000,000
Amount obligated.....	\$10,289,776	\$10,581,000	\$11,715,000
Cost per acre.....	\$0.45	\$0.41	\$0.40
(b) Initial and advanced plans: Amount obligated.....	\$3,812,973	\$4,065,000	\$4,341,000
Conservation treatment (assistance furnished in establishing practices):			
Acres treated.....	27,216,161	30,000,000	30,000,000
Amount obligated.....	\$33,105,776	\$35,113,000	\$34,490,000
Cost per acre.....	\$1.22	\$1.17	\$1.15
Improvement and maintenance of conservation plans: Amount obligated.....	\$2,716,091	\$2,889,022	\$2,973,300

3. *Development and management of land utilization projects.*—In cooperation with local and State agencies, revegetation and other development work is done on submarginal land projects in 30 States, covering 7,270,925 acres. Developed lands are made available to local farmers and ranchers at equitable rates under specific-use conditions. Of the revenue amounting to more than \$1 million annually, 75 percent goes to the Treasury and 25 percent to the counties in which the lands are located.

MAJOR ITEMS OF WORK DONE

Description	Unit	1952 actual	1953 estimate	1954 estimate
Seeding range and pasture.....	Acres.....	11,790	20,000	25,000
Seedbed preparation.....	do.....	9,572	15,000	20,000
Liming.....	do.....	1,618	2,000	2,000
Fertilizing.....	do.....	2,419	2,500	3,000
Mowing and brushing.....	do.....	4,065	4,500	5,000
Fencing.....	Miles.....	385	500	500
Stock water source.....	Number.....	146	150	150
Tree planting.....	Acres.....	2,110	2,500	2,500
Fireguards.....	Miles.....	160	150	150
Roads and trails.....	do.....	83	50	75
Administration buildings.....	Number.....	3	5	5

4. *Additional measures to accelerate flood prevention.*—Land treatment measures which produce direct flood-prevention benefits are being installed at an accelerated rate on watersheds where flood-prevention programs are being conducted to complement the works of improvement installed under "flood prevention." Work consists of preparation of subwatershed work plans and assistance to farmers and ranchers in developing conservation farm and ranch plans and installing conservation measures.

5. *Classification and mapping of soils.*—Soil surveys are made to classify and map soils in a national system under standard nomenclature. Reports on the surveys and maps are published for the benefit of the general public, as well as for the use of the various Federal and State

agencies, in the development of land-use programs and in recommending soil, water, and crop-management practices.

6. *Emergency channel restoration in flood-stricken areas.*—Assistance is being given in restoring the channel capacity of tributary streams and waterways affecting agricultural areas damaged by floods. The work consists of removing debris and sediment plugs from stream channels; cleaning and reconstructing irrigation canals, drainage ditches, headgates, and outlets; emergency protection of stream banks to prevent channel changes; and construction of levees, dikes, barriers, and stabilization structures.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,619	12,612	13,221
Full-time equivalent of all other positions.....	750	792	740
Average number of all employees.....	11,675	12,441	13,134
Average salaries and grades:			
General schedule grades.....			
Average salary.....	\$4,279	\$4,341	\$4,338
Average grade.....	GS-5.9	GS-6.2	GS-6.3
Personal service obligations:			
Permanent positions.....	\$47,343,076	\$50,570,000	\$54,003,000
Part-time and temporary positions.....	1,959,494	2,110,000	1,942,000
Regular pay in excess of 52-week base.....	184,763	205,000	216,000
Payment above basic rates.....	126,898	118,000	107,000
Total personal service obligations.....	49,614,231	53,003,000	56,268,000
<i>Direct Obligations</i>			
01 Personal services.....	49,310,679	52,677,000	55,968,000
02 Travel.....	1,494,193	1,737,000	1,753,000
03 Transportation of things.....	314,824	431,000	399,000
04 Communication services.....	441,069	479,000	474,000
05 Rents and utility services.....	1,069,465	1,145,000	1,179,000
06 Printing and reproduction.....	303,326	276,000	283,000
07 Other contractual services.....	2,468,514	6,294,612	1,110,000
Services performed by other agencies.....	168,678	132,000	148,000
08 Supplies and materials.....	2,992,477	3,040,000	2,989,400
09 Equipment.....	1,153,062	1,717,000	1,819,000
10 Lands and structures.....	26,335	17,000	12,000
13 Refunds, awards, and indemnities.....	2,643		
Awards for employee suggestions.....	840	1,000	1,000
15 Taxes and assessments.....	46,658	52,000	58,000
Subtotal.....	59,792,763	67,998,612	66,193,400
Deduct charges for quarters and subsistence.....	14,012	16,236	16,000
Total direct obligations.....	59,778,751	67,982,376	66,177,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	303,552	326,000	306,000
02 Travel.....	2,977	8,000	9,000
03 Transportation of things.....	3,043	3,700	1,000
04 Communication services.....	774	300	
05 Rents and utility services.....	27,645	37,000	35,000
07 Other contractual services.....	47,303	73,000	140,000
08 Supplies and materials.....	70,779	118,000	130,000
09 Equipment.....	16,401	52,000	60,000
Total obligations payable out of reimbursements from other accounts.....	472,474	618,000	675,000
Total obligations.....	60,251,225	68,600,376	66,852,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,655,420	\$5,516,500	\$6,300,052
Obligations incurred during the year.....	59,126,810	66,966,284	66,852,400
	63,782,230	72,476,784	73,152,452
Deduct:			
Reimbursable obligations.....	815,332	989,432	1,046,400
Adjustment in obligations of prior years.....	61,453		
Unliquidated obligations, end of year.....	5,516,500	6,300,052	6,425,052
Obligated balance carried to certified claims account.....	26,632		
Total expenditures.....	57,362,313	65,187,300	65,681,000
Expenditures are distributed as follows:			
Out of current authorizations.....	52,927,492	59,822,000	59,550,000
Out of prior authorizations.....	4,434,821	5,365,300	6,131,000

WATER CONSERVATION AND UTILIZATION PROJECTS

**Water Conservation and Utilization Projects, Soil Conservation Service—**

For expenses necessary to carry into effect the functions of the Department under the Acts of May 10, 1939 (53 Stat. 685, 719), October 14, 1940 (16 U. S. C. 590y-z-10), as amended and supplemented, June 28, 1949 (Public Law 132), and September 6, 1950 (Public Law 760) 7 U. S. C. 1033-1039, relating to water conservation and utilization projects, to remain available until expended, \$235,500 \$685,000, which sum shall be merged with the unexpended balances of funds heretofore appropriated [or transferred] to said Department for the purposes of said [Act] Acts. (Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \* \$425,500 Estimate 1954, \$685,000

\* Includes \$190,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$235,500	\$425,500	\$685,000
Prior year balance available.....	154,093	31,752	
Reimbursements from other accounts.....	9,502		
Total available for obligation.....	399,095	457,252	685,000
Balance available in subsequent year.....	-31,752		
Obligations incurred.....	367,343	457,252	685,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Land development.....	\$299,792	\$411,738	\$639,486
2. Land management, settlement, and technical guidance.....	33,341	45,514	45,514
3. Land acquisition.....	24,708		
Total direct obligations.....	357,841	457,252	685,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Land development.....	9,502		
Obligations incurred.....	367,343	457,252	685,000

PROGRAM AND PERFORMANCE

In cooperation with the Bureau of Reclamation, which constructs the dams, reservoirs, and principal canals, the Service develops efficient irrigation farming units on these specific projects for ultimate sale.

1. *Land development.*—Land classification and topographic surveys are made, and project lands are subdivided into farm units of economic size. The land is cleared and leveled, and farm ditches, drains, and other water-control structures are built. The proposed increase of \$227,748 will be used to resume full-scale land development work on the Eden Valley project, Wyoming.

2. *Land management, settlement, and technical guidance.*—In order to protect and improve Government-owned project lands, developed farm units are leased to local people under specific use conditions or are planted to protective cover crops pending their sale to qualified farm families. Technical guidance on irrigation and conservation is furnished until the project is closed.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	61	52	66
Full-time equivalent of all other positions.....	25	39	71
Average number of all employees.....	75	86	133
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,171	\$4,225	\$4,166
Average grade.....	GS-5.8	GS-5.8	GS-5.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,311	\$3,347	\$3,291
Average grade.....	CPC-6.0	CPC-6.0	CPC-5.8
Personal service obligations:			
Permanent positions.....	\$204,026	\$192,000	\$249,700
Part-time and temporary positions.....	60,476	116,400	216,000
Regular pay in excess of 52-week base.....	749	800	1,100
Payment above basic rates.....	15,150	38,500	50,200
Total personal service obligations.....	280,401	347,700	517,000
<i>Direct Obligations</i>			
01 Personal services.....	279,687	347,700	517,000
02 Travel.....	6,595	6,000	6,100
03 Transportation of things.....	1,272	1,700	3,300
04 Communication services.....	2,072	2,400	2,300
05 Rents and utility services.....	3,302	3,500	3,500
06 Printing and reproduction.....	631	500	1,000
07 Other contractual services.....	6,440	10,000	4,800
08 Supplies and materials.....	35,966	82,452	107,700
09 Equipment.....	1,978	2,400	37,000
10 Lands and structures.....	21,000		
15 Taxes and assessments.....	1,598	2,500	4,200
Subtotal.....	360,541	459,152	686,900
Deduct charges for quarters and subsistence.....	2,700	1,900	1,900
Total direct obligations.....	357,841	457,252	685,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	714		
02 Travel.....	28		
05 Rents and utility services.....	1,430		
07 Other contractual services.....	6,682		
08 Supplies and materials.....	648		
Total obligations payable out of reimbursements from other accounts.....	9,502		
Obligations incurred.....	367,343	457,252	685,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$52,071	\$40,564	\$49,016
Obligations incurred during the year.....	367,343	457,252	685,000
	419,414	497,816	734,016
Deduct:			
Reimbursable obligations.....	9,502		
Unliquidated obligations, end of year.....	40,564	49,016	70,016
Total expenditures.....	369,348	448,800	664,000
Expenditures are distributed as follows:			
Out of current authorizations.....	369,348	380,800	616,000
Out of prior authorizations.....		68,000	48,000

Miscellaneous

*Land Utilization and Retirement of Submarginal Land, Soil Conservation Service—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$234,899	\$4,478	
Deduct:			
Unliquidated obligations, end of year.....	4,478		
Adjustment in obligations of prior years	9,753		
Obligated balance carried to certified claims account.....	552		
Total expenditures (out of prior authorizations).....	220,116	4,478	

*Land Utilization Projects, Soil Conservation Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Balance reappropriated and transferred from "Land utilization and retirement of submarginal land, Soil Conservation Service," pursuant to Public Law 135.....	\$265,000		

## SOIL CONSERVATION SERVICE—Continued

## Miscellaneous—Continued

## Land Utilization Projects, Soil Conservation Service—Continued

## AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....		\$95,498	
Total available for obligation.....	\$265,000	95,498	
Balance available in subsequent year.....	-95,498		
Obligations incurred.....	169,502	95,498	

## OBLIGATIONS BY ACTIVITIES

Land development—1952, \$169,502; 1953, \$95,498.

## OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1952, \$169,502; 1953, \$95,498.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$123,093	
Obligations incurred during the year.....	\$169,502	95,498	
Deduct unliquidated obligations, end of year.....	169,502	218,591	
Total expenditures.....	123,093		
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	46,409	218,591	
	46,409		

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations, as follows:

- “Conservation and use of agricultural land resources, Production and Marketing Administration.”
- “Flood prevention, Agriculture.”
- “Working funds, Agriculture, general.”
- “Operation and maintenance, Bureau of Reclamation.”
- “Construction, water conservation, and utility projects, Bureau of Reclamation (reimbursable).”
- “Mutual security, funds appropriated to the President.”

PRODUCTION AND MARKETING  
ADMINISTRATION

## INTRODUCTORY STATEMENT

The Production and Marketing Administration administers the Department's production and marketing programs under the following appropriations: Conservation and use of agricultural land resources; agricultural production programs, including acreage allotments and marketing quotas, and production goals; Sugar Act program; national school-lunch program; removal of surplus agricultural commodities, including development of new and expanded markets and uses, and marketing agreements and orders; marketing services, including market news, grading, standardization, inspection, freight rates, and regulatory activities; Commodity Credit Corporation programs, including price support through loans, purchases, and other means, and foreign and other supply activities; and International Wheat Agreement. In addition, the Production and Marketing Administration has the responsibility for the administration of (1) food production and distribution programs, including developing requirements, determining priorities and allocations of available supplies, and obtaining basic production required; (2) domestic utilization of farm equipment and fertilizer through requirements, allocations, and distribution controls in order to accomplish required agricultural food production, distribution, and conservation.

CONSERVATION AND USE OF AGRICULTURAL LAND  
RESOURCES

## Conservation and Use of Agricultural Land Resources, Production and Marketing Administration—

To enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g-590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [\$251,754,142] \$252,436,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the program of soil-building practices and soil- and water-conserving practices authorized under this head in the Department of Agriculture Appropriation Act, [1952] 1953, carried out during the period July 1, [1951] 1952, to December 31, [1952] 1953, inclusive, of which amount \$2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices and \$1,000,000 shall be available for conservation practices related directly to flood prevention work in approved watersheds: *Provided, That \$2,436,000 of this appropriation shall be available until December 31, 1954, for accelerating soil-building practices and soil- and water-conserving practices under the Act of February 29, 1936, as amended, in specific watersheds, and this additional amount may be distributed among States and individual farmers without regard to the limitations contained herein: Provided further, That not to exceed [\$26,754,142] \$32,496,000 of the total sum provided under this head shall be available during the current fiscal year for salaries and other administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged to such limitation; but not more than [\$4,966,000] \$5,000,000 shall be transferred to the appropriation account, “Administrative expenses, section 392, Agricultural Adjustment Act of 1938”:* *Provided further, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of title 18, United States Code: Provided further, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: Provided further, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1953] 1954 program of soil-building practices and soil- and water-conserving practices, under the Act of February 29, 1936, as amended (amounting to \$250,000,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary, except that (1) not to exceed \$100,000 of such amount shall be available, in addition to other program funds, for farm land development practices in Alaska and (2) the proportion allocated to any State shall not be reduced more than 15 per centum from the distribution for the next preceding program year, and no participant shall receive more than \$2,500); but the payments or grants under such programs shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committees appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended (16 U. S. C. 590h (b)), for the respective States: Provided further, That not to exceed 5 per centum of the allocation for the agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and the funds so allotted may be placed in a single account for each State, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties: [Provided further, That not to exceed 2½ per centum of the allocation for the agricultural conservation program for any State may be utilized in determining the most needed conservation practices on individual farms for which Federal assistance shall be*

given: **Provided further**, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: **Provided further**, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, **a \$251,747,866** Estimate 1954, **b \$252,436,000**

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

<sup>b</sup> Includes \$2,436,000 for activities previously carried under "Flood prevention, Agriculture."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$290,980,000	\$251,747,866	\$252,436,000
Prior year balance available		1,590,230	
Reimbursements from non-Federal sources	328,310	270,000	270,000
Reimbursements from other accounts	106,512	130,000	130,000
Reimbursements from Commodity Credit Corporation—loans	46,000,000	41,000,000	41,000,000
Total available for obligation	337,414,822	294,738,096	293,836,000
Unobligated balance, estimated savings	-85,407		
Balance available in subsequent year	-1,590,230		
Obligations incurred	335,739,185	294,738,096	293,836,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of aerial photographs (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Conservation aids to farmers	\$285,000,000	\$256,747,866	\$250,000,000
2. Additional measures to accelerate flood prevention			2,436,000
3. Farm land restoration in flood-stricken areas	29,304,363	1,590,230	
4. Payment of loan from Commodity Credit Corporation	21,000,000	36,000,000	41,000,000
5. Obligations under reimbursements from non-Federal sources	328,310	270,000	270,000
Total direct obligations	335,632,673	294,608,096	293,706,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Conservation aids to farmers	106,512	130,000	130,000
Obligations incurred	335,739,185	294,738,096	293,836,000

PROGRAM AND PERFORMANCE

To restore and maintain the national soil and water resources, farmers are encouraged and assisted to carry out on their farms approved soil-building and soil- and water-conserving practices. Funds are distributed among the States and Territories on the basis of conservation needs.

Assistance on individual farms, averaging less than 50 percent of the cost of carrying out approved practices, consists of materials, services, and reimbursement payments. Practices for which assistance is offered generally fall into four major classes: (1) Construction practices, such as terracing and leveling land; (2) establishing and improving pastures of perennial grasses and other permanent cover; (3) growing annual or permanent cover crops; and (4) applying minerals to pasture and hay-land sods, such as lime, phosphate, and potash.

Loans from the Commodity Credit Corporation to the Administration are used to make advances for the purchase of conservation materials or services from January 1 to June 30 of each year; repayment with interest is made during the current fiscal year from balances available from prior years' appropriations or in the succeeding fiscal year from the new funds appropriated.

SCHEDULE OF LOANS AND REPAYMENTS

	Fiscal year 1951	Fiscal year 1952	Fiscal year 1953	Fiscal year 1954	Total
Received from loan from Commodity Credit Corporation	\$40,750,000.00	\$46,000,000.00	\$41,000,000.00	\$41,000,000.00	\$168,750,000.00
Interest	7,802.55	41,619.38			49,421.93
Total	40,757,802.55	46,041,619.38	41,000,000.00	41,000,000.00	168,799,421.93
Repaid or to be repaid from appropriation for fiscal years:					
1949	1,757,802.55	1,000,407.61			2,758,210.16
1950	18,000,000.00	5,041,211.77			23,041,211.77
1951		4,000,000.00			4,000,000.00
1952	21,000,000.00				21,000,000.00
1953		36,000,000.00			36,000,000.00
1954			41,000,000.00		41,000,000.00
1955				41,000,000.00	41,000,000.00
Total	40,757,802.55	46,041,619.38	41,000,000.00	41,000,000.00	168,799,421.93

Farmer-elected county and community committeemen assist in developing the program and administer it locally. At the State level the program is administered by a committee of farmers appointed by the Secretary; the State committee establishes the State program within the framework of the national program approved by the Secretary.

Assistance on individual farms will be offered for additional measures to accelerate flood prevention in various watersheds in accordance with integrated work plans prepared jointly by agencies of the Department having responsibility for the various phases of the program.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION AND MARKETING ADMINISTRATION</b>			
<i>Direct Obligations</i>			
07 Other contractual services: Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	\$4,948,093	\$4,968,474	\$4,968,024
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	21,242,800	22,561,818	27,527,976
11 Grants, subsidies, and contributions	287,896,267	230,263,724	220,210,000
Not distributed by objects: Repayment of loan from Commodity Credit Corporation	21,000,000	36,000,000	41,000,000
Total direct obligations	335,087,160	293,794,016	293,706,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions	106,512	130,000	130,000
Obligations incurred	335,193,672	293,924,016	293,836,000
<b>ALLOCATION TO SOIL CONSERVATION SERVICE</b>			
Total number of permanent positions	21	55	
Full-time equivalent of all other positions	6	37	
Average number of all employees	68	178	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,295	\$4,046	
Average grade	GS-6.2	GS-5.9	

**PRODUCTION AND MARKETING  
ADMINISTRATION—Continued**

**CONSERVATION AND USE OF AGRICULTURAL LAND  
RESOURCES—Continued**

**Conservation and Use of Agricultural Land Resources, Production  
and Marketing Administration—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO SOIL CONSERVATION SERVICE—continued</b>			
01 Personal services:			
Permanent positions.....	\$264,873	\$583,000	
Part-time and temporary positions.....	17,922	107,500	
Regular pay in excess of 52-week base.....	680	700	
Payment above basic rates.....	30,804	12,300	
Total personal services.....	314,279	703,500	
02 Travel.....	38,242	44,000	
03 Transportation of things.....	13	1,400	
04 Communication services.....	1,936	4,800	
05 Rents and utility services.....	606	1,300	
06 Printing and reproduction.....		600	
07 Other contractual services.....	10,149	23,300	
08 Supplies and materials.....	16,577	33,580	
09 Equipment.....	776	500	
15 Taxes and assessments.....	342	1,100	
Obligations incurred.....	382,920	814,080	
<b>ALLOCATION TO EXTENSION SERVICE</b>			
11 Grants, subsidies, and contributions.....	\$162,593		
<b>SUMMARY</b>			
Total number of permanent positions.....	21	55	
Full-time equivalent of all other positions.....	6	37	
Average number of all employees.....	68	178	
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,295	\$4,046	
Average grade.....	GS-6.2	GS-5.9	
<b>Direct Obligations</b>			
01 Personal services:			
Permanent positions.....	\$264,873	\$583,000	
Part-time and temporary positions.....	17,922	107,500	
Regular pay in excess of 52-week base.....	680	700	
Payment above basic rates.....	30,804	12,300	
Total personal services.....	314,279	703,500	
02 Travel.....	38,242	44,000	
03 Transportation of things.....	13	1,400	
04 Communication services.....	1,936	4,800	
05 Rents and utility services.....	606	1,300	
06 Printing and reproduction.....		600	
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	4,948,093	4,968,474	\$4,968,024
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	21,242,800	22,561,818	27,527,976
Other.....	10,149	23,300	
08 Supplies and materials.....	16,577	33,580	
09 Equipment.....	776	500	
11 Grants, subsidies, and contributions.....	288,058,860	230,263,724	220,210,000
15 Taxes and assessments.....	342	1,100	
Not distributed by objects: Repayment of loan from Commodity Credit Corporation.....	21,000,000	36,000,000	41,000,000
Total direct obligations.....	335,632,673	294,608,096	293,706,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
11 Grants, subsidies, and contributions.....	106,512	130,000	130,000
Obligations incurred.....	335,739,185	294,738,096	293,836,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$49,613,776	\$77,455,478	\$60,793,574
Obligations incurred during the year.....	335,739,185	294,738,096	293,836,000
	385,352,961	372,193,574	354,629,574

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Net loan from Commodity Credit Corporation.....	\$46,000,000	\$41,000,000	\$41,000,000
Adjustment in obligations of prior years.....	261,919		
Reimbursable obligations.....	434,822	400,000	400,000
Unliquidated obligations, end of year.....	77,455,478	60,793,574	59,004,574
Total expenditures.....	261,200,742	270,000,000	254,225,000
Expenditures are distributed as follows:			
Out of current authorizations.....	215,291,793	195,000,000	196,225,000
Out of prior authorizations.....	45,908,949	75,000,000	58,000,000

**AGRICULTURAL PRODUCTION PROGRAMS**

**Agricultural Production Programs, Production and Marketing Administration—**

To enable the Secretary to formulate and carry out acreage allotment and marketing quota programs pursuant to provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1301-1393), and to provide assistance in obtaining equipment, materials, and facilities necessary to attain needed production of agricultural commodities, **[\$10,000,000] \$8,000,000**, of which not more than **[\$3,000,000] \$2,685,000** shall be transferred to the appropriation account “Administrative expenses, section 392, Agricultural Adjustment Act of 1938”. (*Public Law 774, approved Sept. 8, 1950; Public Law 96, approved July 31, 1951; Public Law 429, approved June 30, 1952; Public Law 285, approved Mar. 28, 1952; Public Law 464, approved July 8, 1952; Public Law 528, approved July 12, 1952; Public Law 585, approved July 17, 1952; Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \* **\$9,995,781** Estimate 1954, **\$8,000,000**

\* The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,000,000	\$9,995,781	\$8,000,000
Unobligated balance, estimated savings.....	-6,515		
Obligations incurred.....	9,993,485	9,995,781	8,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acreage allotments and marketing quotas.....	\$5,734,306	\$6,000,000	\$6,000,000
2. Production goals.....	4,259,179	3,995,781	2,000,000
Obligations incurred.....	9,993,485	9,995,781	8,000,000

PROGRAM AND PERFORMANCE

Agricultural production programs include acreage allotment and marketing quota programs for basic agricultural commodities and farm production goal programs for all other crops necessary to meet supply requirements.

1. *Acreage allotments and marketing quotas.*—These programs are designed to assist in stabilizing fluctuations in the supply, marketing, and price of specified basic agricultural commodities. Acreage allotments, when necessary, are established at National, State, and county levels (only at State level in the case of tobacco). In general, the acreage allotted to any county is apportioned by farmer-elected county committeemen. National marketing quotas must be proclaimed for basic commodities whenever the supply situation specified in the basic legislation requires them. However, quotas do not become effective unless approved by two-thirds of those voting in a referendum of farmers engaged in producing the commodity for which a quota is proclaimed.

2. *Production goals.*—To produce the quantities of agricultural commodities necessary in the mobilization effort, farmers are encouraged to expand production and



to plant the specific crops needed. The State production goals are translated to acreage requirements which are further distributed to county and farm levels for guidance of individual farmers.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$66,485	\$104,000	\$94,000
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	2,956,720	2,995,781	2,605,950
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	6,970,280	6,896,000	5,300,050
Obligations incurred.....	9,993,485	9,995,781	8,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$77,507	\$73,283	\$72,064
Obligations incurred during the year.....	9,993,485	9,995,781	8,000,000
	10,070,992	10,069,064	8,072,064
Deduct unliquidated obligations, end of year.....	73,283	72,064	64,064
Total expenditures.....	9,997,709	9,997,000	8,008,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,941,118	9,924,000	7,936,000
Out of prior authorizations.....	56,591	73,000	72,000

SUGAR ACT PROGRAM

Sugar Act Program, Production and Marketing Administration—

To enable the Secretary to carry into effect the provisions of the Sugar Act of 1948 (7 U. S. C. 1101-1160), **[\$65,000,000] \$64,700,000**, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed **[\$1,500,000] \$1,550,000**. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, **\$64,998,776** Estimate 1954, **\$64,700,000**

\*The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$70,000,000	\$64,998,776	\$64,700,000
Prior year balance available.....	72,350	35,000	
Reimbursements from non-Federal sources.....	79		
Total available for obligation.....	70,072,429	65,033,776	64,700,000
Balance available in subsequent year.....	-35,000		
Obligations incurred.....	70,037,429	65,033,776	64,700,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of equipment (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Payments to sugar producers:			
(a) Continental beet area.....	\$27,928,661	\$29,175,000	\$28,550,000
(b) Continental cane area.....	6,800,000	8,415,000	7,490,000
(c) Offshore cane area.....	33,848,895	25,910,000	27,111,224
2. Operating expenses.....	1,459,794	1,533,776	1,548,776
3. Obligations under reimbursements from non-Federal sources.....	79		
Obligations incurred.....	70,037,429	65,033,776	64,700,000

PROGRAM AND PERFORMANCE

To provide consumers with adequate supplies of sugar at reasonable prices and to maintain the welfare of the

domestic sugar industry, quotas are established for five domestic sugar-producing areas, the Philippines, Cuba, and other foreign countries. In addition, farm marketing allotments for sugarcane and sugar beets are established by the Secretary when necessary to restrict marketings to conform to the quota for the area and normal carry-over requirements.

1. *Payments to sugar producers.*—Payments are made (a) to domestic producers of cane and beets who meet specified conditions of employment, production, and marketing; and (b) for abandonment of planted acreage and crop deficiencies on harvested acreages due to natural calamities.

2. *Operating expenses.*—These consist mainly of the expenses of (a) the Administration's State and county offices in establishing production controls, determining compliance, and making payments to producers; and (b) of the Administration's departmental work in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing production and marketing controls where necessary, and formulating over-all policies and procedures.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	61	62	64
Average number of all employees.....	59	60	62
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,767	\$4,737
Average grade.....	GS-6.6	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$336,050	\$356,173	\$367,271
Payment above basic rates.....	866	758	
Regular pay in excess of 52-week base.....	1,293	1,374	1,413
Total personal services.....	338,209	358,305	368,684
02 Travel.....	30,688	37,500	36,200
03 Transportation of things.....	882	900	900
04 Communication services.....	5,623	5,800	5,800
05 Rents and utility services.....	634	700	700
06 Printing and reproduction.....	5,187	7,600	7,600
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	615,800	707,979	744,850
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388.....	365,000	374,242	374,242
Services performed by other agencies.....	87,500	28,500	
Other.....	3,612	4,300	3,300
08 Supplies and materials.....	2,559	3,450	3,000
09 Equipment.....	3,999	4,000	3,000
11 Grants, subsidies, and contributions.....	68,577,556	63,500,000	63,151,224
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	4	200	200
15 Taxes and assessments.....	176	300	300
Obligations incurred.....	70,037,429	65,033,776	64,700,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$15,055,914	\$24,654,956	\$24,237,732
Obligations incurred during the year.....	70,037,429	65,033,776	64,700,000
	85,093,343	89,688,732	88,937,732
Deduct:			
Reimbursable obligations.....	79		
Unliquidated obligations, end of year.....	24,654,956	24,237,732	24,282,732
Obligated balance carried to certified claims account.....	138,874		
Total expenditures.....	60,299,434	65,451,000	64,655,000
Expenditures are distributed as follows:			
Out of current authorizations.....	60,299,434	41,000,000	40,555,000
Out of prior authorizations.....		24,451,000	24,100,000

**PRODUCTION AND MARKETING ADMINISTRATION—Continued**

**NATIONAL SCHOOL LUNCH PROGRAM**

**National School Lunch Program, Production and Marketing Administration—**

To enable the Secretary to carry out the provisions of the National School Lunch Act (42 U. S. C. 1751-1760), **[\$83,367,491]** **\$83,365,000**: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act. (*Public Law 518, approved July 12, 1952; Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \* **\$83,364,269** Estimate 1954, **\$83,365,000**

\* The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$83,367,491	\$83,364,269	\$83,365,000
Reimbursements from non-Federal sources.....	30		
Total available for obligation.....	83,367,521	83,364,269	83,365,000
Unobligated balance, estimated savings.....	-433,772		
Obligations incurred.....	83,233,749	83,364,269	83,365,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sales of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Food assistance.....	\$81,903,361	\$81,925,000	\$81,925,000
2. Operating expenses.....	1,330,358	1,439,269	1,440,000
3. Obligations under reimbursements from non-Federal sources.....	30		
Obligations incurred.....	83,233,749	83,364,269	83,365,000

**PROGRAM AND PERFORMANCE**

Assistance, in the form of both funds and food, is provided to States and Territories for use in serving lunches to school children. Each State's portion of the total funds available is determined by means of a statutory formula which takes into account the number of school-age children in the State and the relationship between the per capita income of the State and the average United States per capita income. The program is operated according to the terms of an agreement entered into by the State educational agency (which administers the program within the State) and the Department of Agriculture. Schools make application to the State agency and, if accepted for participation in the program, are reimbursed for a part of the food cost of each meal served.

In addition to the cash assistance, part of the school lunch appropriation is used by the Department of Agriculture to purchase food which is distributed to schools. This program also provides the largest single outlet for surplus commodities purchased under authority of section 32 of the Agricultural Adjustment Act, as amended, and an important outlet for price-support commodities distributed in accordance with section 416 of the Agricultural Act of 1949.

During 1952, about 1,500,000,000 meals were served to more than 9,300,000 children, utilizing more than \$282,000,000 worth of agricultural commodities. About 6 percent of this amount represented stocks acquired under the surplus-removal and price-support programs of the Department. The statutory requirement that States contribute \$1.50 for each Federal dollar contributed was more than adequately met in 1952.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION AND MARKETING ADMINISTRATION</b>			
Total number of permanent positions.....	208	211	211
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	200	204	204
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,767	\$4,737
Average grade.....	GS-6.5	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$1,018,111	\$1,038,789	\$1,038,789
Part-time and temporary positions.....	600	2,000	2,000
Regular pay in excess of 52-week base.....	3,916	3,995	3,995
Payment above basic rates.....	412	216	216
Total personal services.....	1,023,039	1,045,000	1,045,000
02 Travel.....	103,243	122,260	122,260
03 Transportation of things.....	2,221	4,500	4,500
04 Communication services.....	20,507	27,000	27,000
05 Rents and utility services.....	35,109	36,000	36,000
06 Printing and reproduction.....	10,318	15,000	15,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	90,000	129,000	129,000
Services performed by other agencies.....	167	175	175
Other.....	3,621	3,825	3,825
08 Supplies and materials.....	8,179	10,000	10,731
09 Equipment.....	2,500	5,000	5,000
11 Grants, subsidies, and contributions.....	81,903,361	81,925,000	81,925,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	133	300	300
15 Taxes and assessments.....	676	1,209	1,209
Obligations incurred.....	83,203,074	83,324,269	83,325,000
<b>ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS</b>			
Total number of permanent positions.....	9	10	10
Average number of all employees.....	6	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,392	\$4,095	\$4,163
Average grade.....	GS-6.3	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,840	\$2,840	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$28,054	\$35,529	\$35,527
Regular pay in excess of 52-week base.....	121	156	158
Total personal services.....	28,175	35,685	35,685
02 Travel.....	109	1,200	1,200
04 Communication services.....	1	65	65
06 Printing and reproduction.....	75		
07 Other contractual services:			
Services performed by other agencies.....	1,600	2,300	2,300
Other.....	3		
08 Supplies and materials.....	701	700	700
15 Taxes and assessments.....	11	50	50
Obligations incurred.....	30,875	40,000	40,000
<b>SUMMARY</b>			
Total number of permanent positions.....	217	221	221
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	206	212	212
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,799	\$4,766	\$4,735
Average grade.....	GS-6.6	GS-6.6	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,840	\$2,840	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$1,046,165	\$1,074,318	\$1,074,316
Part-time and temporary positions.....	600	2,000	2,000
Regular pay in excess of 52-week base.....	4,037	4,151	4,153
Payment above basic rates.....	412	216	216
Total personal services.....	1,051,214	1,080,685	1,080,685
02 Travel.....	103,352	123,460	123,460
03 Transportation of things.....	2,221	4,500	4,500
04 Communication services.....	20,508	27,065	27,065
05 Rents and utility services.....	35,109	36,000	36,000
06 Printing and reproduction.....	10,393	15,000	15,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	90,000	129,000	129,000
Services performed by other agencies.....	1,767	2,475	2,475
Other.....	3,624	3,825	3,825



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
08 Supplies and materials.....	\$8,880	\$10,700	\$11,431
09 Equipment.....	2,500	5,000	5,000
11 Grants, subsidies, and contributions.....	81,903,361	81,925,000	81,925,000
13 Refunds, awards, and indemnities: Awards for employees' suggestions.....	133	300	300
15 Taxes and assessments.....	687	1,259	1,259
Obligations incurred.....	83,233,749	83,364,269	83,365,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,191,741	\$854,871	\$569,140
Obligations incurred during the year.....	83,233,749	83,364,269	83,365,000
	84,425,490	84,219,140	83,934,140
Deduct:			
Reimbursable obligations.....	30		
Unliquidated obligations, end of year.....	854,871	569,140	569,140
Obligated balance carried to certified claims account.....	90		
Total expenditures.....	83,570,499	83,650,000	83,365,000
Expenditures are distributed as follows:			
Out of current authorizations.....	82,517,804	82,875,000	82,875,000
Out of prior authorizations.....	1,052,695	775,000	490,000

MARKETING SERVICES

SALARIES AND EXPENSES

Salaries and Expenses, Marketing Services, Production and Marketing Administration—

For expenses necessary for acquiring and diffusing market information on agricultural commodities, food products and by-products, the standardization, classification, grading, handling, storage and marketing thereof, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, the analysis of cotton fiber, the classing of cotton for producer members of cotton quality improvement groups, the establishment of classification standards and maintenance of an inspection service for tobacco (7 U. S. C. 471-476, 501-508, 511-511q); for investigating and certifying, in one or more jurisdictions, to shippers and other interested parties the class, quality, and condition of any agricultural commodity or food product, whether raw or processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including the collection of such fees as are reasonable and as nearly as may cover the cost of the service rendered; for performing the duties imposed upon the Secretary by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920-1935); and for carrying into effect the United States Cotton Standards Act (7 U. S. C. 51-65), the United States Grain Standards Act (7 U. S. C. 71-87), the Naval Stores Act (7 U. S. C. 91-99), section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), including not to exceed \$25,000 for employment at rates not to exceed \$100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), the Acts to provide standards for containers for fruits and vegetables (15 U. S. C. 251-257i), the United States Warehouse Act (7 U. S. C. 241-273), the Federal Seed Act (7 U. S. C. 1551-1610), the Packers and Stockyards Act (7 U. S. C. 181-229), the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135-135k), and the Tobacco Plant and Seed Exportation Act (7 U. S. C. 516), **[\$11,465,000: Provided, That hereafter the Secretary may contract with cooperatives furnishing classers and other facilities for classing cotton and may pay for such services an amount, some part of which may be in kind, not in excess of the value of the samples] \$11,600,000.** (5 U. S. C. 511-512, 541a, 563, 564, 575; 7 U. S. C. 414a, 415b-415e, 423, 440, 581-589; 21 U. S. C. 94a; 31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \* \$11,464,525 Estimate 1954, † \$11,600,000

\* The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.  
† Includes \$9,500 for activities transferred in the estimates from "Salaries and expenses, Office of Administrator, Agricultural Research Administration." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,466,000	\$11,464,525	\$11,603,000
Reimbursements from non-Federal sources.....	880,576	813,540	813,540
Reimbursements from other accounts:			
Commodity Credit Corporation.....	1,175,628	1,750,000	1,750,000
Other.....	350,006	425,810	425,810
Total available for obligation.....	13,872,210	14,453,875	14,589,350
Unobligated balance, estimated savings.....	100,000		
Obligations incurred.....	13,772,210	14,453,875	14,589,350
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	9,700	9,500	
Total obligations.....	13,781,910	14,463,375	14,589,350

NOTE.—Reimbursements from non-Federal sources above are from cooperating State, county, local, and private agricultural marketing agencies (5 U. S. C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U. S. C. 511e); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Market news service.....	\$2,800,233	\$2,847,000	\$2,847,000
2. Inspection, grading and classing, and standardization.....	5,891,415	5,871,325	5,942,300
3. Improvement of marketing practices.....	401,008	422,000	422,000
4. Freight rates for farm products.....	167,263	175,000	175,000
5. Regulatory activities.....	2,115,781	2,158,700	2,213,700
6. Obligations under reimbursements from non-Federal sources.....	880,576	813,540	813,540
Total direct obligations.....	12,256,276	12,287,565	12,413,540
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
2. Inspection, grading and classing, and standardization.....	1,175,628	1,750,000	1,750,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Market news service.....	10,850	10,150	10,150
2. Inspection, grading and classing, and standardization.....	337,956	414,160	414,160
5. Regulatory activities.....	1,200	1,500	1,500
Total obligations payable out of reimbursements from other accounts.....	350,006	425,810	425,810
Total obligations.....	13,781,910	14,463,375	14,589,350

PROGRAM AND PERFORMANCE

The purpose of these services is to contribute to the orderly and efficient marketing of farm products.

Increases proposed are for (1) work under the Grain Standards Act; and (2) more effective administration of two regulatory laws—Packers and Stockyards and United States Warehouse Acts.

1. *Market news service.*—This service, carried out cooperatively with 33 States and Hawaii, provides timely and reliable market information to farmers, consumers, and handlers of farm commodities.

2. *Inspection, grading and classing, and standardization.*—Farmers are assisted in obtaining returns for their products commensurate with quality by (a) United States quality standards; (b) an impartial inspection, classing, and grading service; and (c) broadening the general knowledge, acceptance and use of standards through demonstrations, training courses, and other means. Approximately 76 percent of the total cost is covered by fees or other revenue.

The volume of inspection, grading, and classing in 1952 for major commodities is shown below:

Commodity	Unit	Volume
Cotton.....	Bales.....	12,576,914
Tobacco.....	Pounds.....	2,356,000,000
Grain.....	Bushels.....	4,811,939,000

**PRODUCTION AND MARKETING ADMINISTRATION—Continued**

**MARKETING SERVICES—Continued**

**SALARIES AND EXPENSES—continued**

**Salaries and Expenses, Marketing Services, Production and Marketing Administration—Continued**

Commodity	Unit	Volume
Fresh fruits and vegetables.....	Carlots.....	1,257,633
Meats.....	Pounds.....	10,093,605,000
Rice, beans, and peas.....	do.....	3,565,399,400
Dairy products (butter, cheese, dry skim milk).....	do.....	794,633,534
Eggs.....	Cases.....	15,000,000
Poultry.....	Pounds.....	1,375,748,400
Canned fruits and vegetables.....	Cases.....	113,282,846
Other processed fruits and vegetables.....	Pounds.....	1,543,283,468
Turpentine.....	Gallons.....	8,880,261
Rosin.....	Drums.....	625,270

3. *Improvement of marketing practices.*—This consists of (a) studies to improve marketing practices and processing techniques and (b) development of basic principles for improvement of market and storage facilities.

4. *Freight rates for farm products.*—Producers are assisted in obtaining equitable transportation rates and services through participation by the Department in their behalf in formal cases before the Interstate Commerce Commission and through informal negotiations with carriers.

5. *Regulatory activities.*—The laws designed to protect farmers and others from financial loss or personal injury resulting from deceptive, careless, and fraudulent marketing practices are administered mainly by (a) licensing or registration, (b) supervision of operations, (c) collection and testing of samples, and (d) handling of violations.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,281	3,374	3,400
Full-time equivalent of all other positions.....	17	15	15
Average number of all employees.....	2,372	2,474	2,496
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,362	\$4,383	\$4,389
Average grade.....	GS-6.3	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,453	\$2,465	\$2,477
Average grade.....	CPC-2.2	CPC-2.2	CPC-2.2
Personal service obligations:			
Permanent positions.....	\$11,027,070	\$11,591,888	\$11,682,815
Part-time and temporary positions.....	47,116	40,893	40,800
Regular pay in excess of 52-week base.....	37,625	38,286	38,650
Payment above basic rates.....	48,810	49,553	49,500
Total personal service obligations.....	11,160,621	11,720,620	11,811,765
<i>Direct Obligations</i>			
01 Personal services.....	9,937,687	9,982,020	10,073,165
02 Travel.....	667,822	706,700	717,350
03 Transportation of things.....	160,033	171,200	171,400
04 Communication services.....	378,235	392,500	392,700
05 Rents and utility services.....	183,348	208,200	208,200
06 Printing and reproduction.....	142,112	123,900	123,900
07 Other contractual services.....	268,879	276,300	277,400
Services performed by other agencies.....	9,950	10,500	10,500
08 Supplies and materials.....	329,969	321,000	322,500
09 Equipment.....	159,577	73,900	94,575
13 Refunds, awards, and indemnities.....	285	155	155
15 Taxes and assessments.....	18,379	21,190	21,695
Total direct obligations.....	12,256,276	12,287,565	12,413,540
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
01 Personal services.....	938,449	1,396,800	1,396,800
02 Travel.....	74,674	127,200	127,200
03 Transportation of things.....	45,998	66,400	66,400
04 Communication services.....	12,013	14,700	14,700
05 Rents and utility services.....	23,400	32,000	32,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation—Con.</i>			
06 Printing and reproduction.....	\$12,336	\$17,100	\$17,100
07 Other contractual services.....	7,682	10,700	10,700
08 Supplies and materials.....	38,461	53,100	53,100
09 Equipment.....	18,375	25,900	25,900
15 Taxes and assessments.....	4,240	6,100	6,100
Total obligations payable out of reimbursements from Commodity Credit Corporation.....	1,175,628	1,750,000	1,750,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	284,485	341,800	341,800
02 Travel.....	28,731	33,600	33,600
03 Transportation of things.....	2,752	6,900	6,900
04 Communication services.....	7,442	8,200	8,200
05 Rents and utility services.....	2,267	3,900	3,900
06 Printing and reproduction.....	14,267	15,200	15,200
07 Other contractual services.....	5,412	6,100	6,100
08 Supplies and materials.....	2,531	5,900	5,900
09 Equipment.....	1,104	2,700	2,700
15 Taxes and assessments.....	1,015	1,510	1,510
Total obligations payable out of reimbursements from other accounts.....	350,006	425,810	425,810
Total obligations.....	13,781,910	14,463,375	14,589,350

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$760,480	\$928,643	\$871,668
Adjustment in obligations of prior years.....	2,586	-----	-----
Obligations incurred during the year.....	13,772,210	14,453,875	14,589,350
	14,535,376	15,382,518	15,461,018
Deduct:			
Reimbursable obligations.....	2,406,210	2,989,350	2,989,350
Unliquidated obligations, end of year.....	928,243	871,668	860,168
Total expenditures.....	11,200,523	11,521,500	11,611,500
Expenditures are distributed as follows:			
Out of current authorizations.....	10,470,396	10,633,700	10,778,200
Out of prior authorizations.....	730,127	887,800	833,300

**REPAYMENT TO COMMODITY CREDIT CORPORATION**

**Repayment to Commodity Credit Corporation, Marketing Services, Production and Marketing Administration—**

For reimbursement to Commodity Credit Corporation for sums transferred to the appropriation "Marketing services", fiscal year 1952 (including interest thereon through June 30, 1953), pursuant to authority contained under the head "Marketing services" in the Department of Agriculture Appropriation Act, 1952 (7 U. S. C. 414a), for grading tobacco and classing cotton without charge to producers, as authorized by law (7 U. S. C. 473a, 511d), \$818,505.

Estimate 1954, \$818,505

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1954, \$818,505.

**OBLIGATIONS BY ACTIVITIES**

For reimbursement to Commodity Credit Corporation for costs incurred in fiscal year 1952 for inspecting and grading tobacco and classing cotton—1954, \$818,505.

**PROGRAM AND PERFORMANCE**

The Department of Agriculture Appropriation Act for 1952 authorized advances from the Commodity Credit Corporation to appropriations available for classing and grading of agricultural commodities without charge to producers (7 U. S. C. 414a). Such advances must be repaid from subsequent appropriations. This appropriation request is for repaying advances received in the fiscal year 1952.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation—1954, \$818,505.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$818,505.

**INTERNATIONAL WHEAT AGREEMENT**

**International Wheat Agreement, Agriculture—**

The Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by cancelling notes issued by the Corporation to the Secretary of the Treasury in the amount of **[\$182,162,250] \$171,740,395** for the net costs during the fiscal year **[1951] 1952** (including interest thereon through June 30, 1953) under the International Wheat Agreement Act of 1949 (7 U. S. C. 1641-1642). (Department of Agriculture Appropriation Act, 1953.)

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$76,808,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Reimbursement to Commodity Credit Corporation for—			
1. Program costs.....	\$75,636,722		
2. Interest costs.....	1,171,278		
Obligations incurred.....	76,808,000		

**PROGRAM AND PERFORMANCE**

The International Wheat Agreement operates to assure supplies of wheat to importing countries and to provide markets for wheat to exporting countries at stable and equitable prices.

Under authority contained in the International Wheat Agreement Act of 1949 (7 U. S. C. 1641-1642), capital funds of Commodity Credit Corporation are used to pay (a) the difference between the price specified in the Agreement and the domestic market price of wheat and (b) interest costs. The 1954 estimate of \$171,740,395 would authorize the Secretary of the Treasury to cancel notes of Commodity Credit Corporation for costs incurred in the fiscal year 1952 when 254,787,626 bushels of wheat and wheat flour (bushel equivalents) were exported pursuant to the Agreement. The following table reflects interest costs, differential payments to commercial exporters, and amount due Commodity Credit Corporation for export of price support and supply stocks of wheat and wheat flour.

	Fiscal year 1952	Fiscal year 1953	Fiscal year 1954
Differential payments.....			
Due Commodity Credit Corporation for export of price support and supply stocks.....	\$36,762,870	\$99,712,669	\$128,327,482
Interest.....	38,873,852	78,659,163	38,843,999
	1,171,278	3,790,418	4,568,914
Reimbursement by appropriation.....	76,808,000		
Reimbursement by cancellation of notes.....		182,162,250	171,740,395

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation—1952, \$76,808,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$76,808,000.

**Miscellaneous**

*Payments for Agricultural Adjustment, Department of Agriculture—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$324	\$324	\$324
Balance available in subsequent year.....	-324	-324	-324
Obligations incurred.....			

*Salaries and Expenses, Agricultural Adjustment Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$161	\$161	
Balance available in subsequent year.....	-161		
Carried to surplus.....		-161	
Obligations incurred.....			

*Supply and Distribution of Farm Labor, Department of Agriculture—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$23,983	\$204	
Recovery of prior year obligations.....	870		
Balance transferred to "Operation and disposition, farm labor supply centers, etc., Public Housing Administration, Housing and Home Finance Agency," pursuant to sec. 205 of Public Law 475, Apr. 20, 1950.....	-24,649	-204	
Total available for obligation.....	204		
Balance available in subsequent year.....	-204		
Obligations incurred.....			

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Flood prevention, Agriculture."
- "Working funds, Agriculture, general."
- "Agricultural Marketing Act, Agriculture."
- "Mutual security, funds appropriated to the President."
- "Salaries and expenses, defense production activities, Agriculture."

**COMMODITY EXCHANGE AUTHORITY**

**Salaries and Expenses, Commodity Exchange Authority—**

To enable the [Security] Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), \$725,000. (Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \$725,000 Estimate 1954, \$725,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$660,800	\$725,000	\$725,000
Reimbursements from non-Federal sources.....	366		
Total available for obligation.....	661,166	725,000	725,000
Unobligated balance, estimated savings.....	-1,486		
Obligations incurred.....	659,680	725,000	725,000

NOTE.—Reimbursements from non-Federal sources shown above are from proceeds of sale of personal property (40 U. S. C. 483 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Licensing.....	\$43,518	\$43,500	\$43,500
2. Supervision of futures trading.....	349,313	390,000	390,000
3. Audits.....	135,462	143,000	143,000
4. Investigations.....	104,273	118,500	118,500
5. Establishment and review of speculative limits.....	26,748	30,000	30,000
6. Obligations under reimbursements from non-Federal sources.....	366		
Obligations incurred.....	659,680	725,000	725,000

**PROGRAM AND PERFORMANCE**

Enforcement of the Commodity Exchange Act requires supervision over futures trading in 20 commodities on 18 exchanges to prevent price manipulation and corners and insure honesty and fair dealing.

1. *Licensing.*—Commission merchants and floor brokers are registered annually. Exchange rules and regulations are reviewed to insure that legal requirements are met.

**COMMODITY EXCHANGE AUTHORITY—Continued**

**Salaries and Expenses, Commodity Exchange Authority—Con.**

2. *Supervision of futures trading.*—This embraces (a) study, analysis, and publication of market information and other data; (b) enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets.

3. *Audits.*—Misuse of customers' funds is prevented by (a) audit and examination of books of futures commission merchants and (b) analysis of brokers' and traders' books and financial statements.

4. *Investigations.*—Violations of the law and regulations are investigated, and trade-practice surveys are made to discover violations and compile legal evidence. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings.

5. *Establishment and review of speculative limits.*—During 1953, it is planned to establish speculative limits on three commodities deemed most essential—cottonseed oil, soybean oil, and lard. It is also planned that preliminary investigations will be completed in 1953 preparatory to establishment of speculative limits on several additional commodities in 1954. A continuing review is made to determine if and when changed market conditions necessitate any changes in established limits.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	132	138	136
Full-time equivalent of all other positions.....	1	1	1
Average number of employees.....	117	130	130
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,033	\$5,032	\$5,032
Average grade.....	GS-6.9	GS-7.0	GS-6.9
01 Personal services:			
Permanent positions.....	\$588,361	\$653,770	\$656,000
Part-time and temporary positions.....	296	4,680	700
Regular pay in excess of 52-week base.....	2,284	2,540	2,500
Payment above basic rates.....	677	800	800
Total personal services.....	591,618	661,790	660,000
02 Travel.....	10,016	9,000	9,500
03 Transportation of things.....	591	1,000	1,000
04 Communication services.....	11,535	10,800	11,000
05 Rents and utility services.....	15,324	15,286	15,300
06 Printing and reproduction.....	15,615	13,300	13,500
07 Other contractual services.....	2,977	4,200	4,200
Services performed by other agencies.....	1,365	1,700	1,700
08 Supplies and materials.....	5,797	5,224	6,000
09 Equipment.....	4,233	2,000	2,000
15 Taxes and assessments.....	609	700	800
Obligations incurred.....	659,680	725,000	725,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$43,474	\$56,185	\$65,185
Obligations incurred during the year.....	659,680	725,000	725,000
	703,154	781,185	790,185
Deduct:			
Reimbursable obligations.....	366	-----	-----
Adjustment in obligations of prior years.....	1,202	-----	-----
Unliquidated obligations, end of year.....	56,185	65,185	65,185
Total expenditures.....	645,401	716,000	725,000
Expenditures are distributed as follows:			
Out of current authorizations.....	603,142	662,000	661,000
Out of prior authorizations.....	42,259	54,000	64,000

**FEDERAL CROP INSURANCE CORPORATION**

**Operating and Administrative Expenses, Federal Crop Insurance Corporation—**

For operating and administrative expenses, **[\$8,500,000]** \$7,948,000. (7 U. S. C. 1501-1519; 31 U. S. C. 841, 846-852, 866-868c, 869; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, **\$8,500,000** Estimate 1954, **\$7,948,000**  
Appropriated (adjusted) 1953, **\$7,947,800**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,949,911	\$8,500,000	\$7,948,000
Transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to 66 Stat. 335.....	-----	552,200	-----
Adjusted appropriation or estimate.....	7,949,911	7,947,800	7,948,000
Reimbursements from non-Federal sources.....	1,281	1,500	1,500
Reimbursements from other accounts.....	5,394	-----	-----
Total available for obligation.....	7,956,586	7,949,300	7,949,500
Unobligated balance, estimated savings.....	-1,929,145	-----	-----
Obligations incurred.....	6,027,441	7,949,300	7,949,500

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Insurance and actuarial structure.....	\$794,229	\$959,700	\$844,400
2. Contract sales and servicing.....	2,446,009	3,090,375	3,134,600
3. Commissions.....	347,268	763,725	603,500
4. Premium collections.....	538,038	924,000	925,000
5. Crop inspections and loss adjustments.....	1,895,222	2,240,000	2,440,500
6. Obligations under reimbursements from non-Federal sources.....	1,281	1,500	1,500
Total direct obligations.....	6,022,047	7,949,300	7,949,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Insurance and actuarial structure.....	755	-----	-----
2. Contract sales and servicing.....	2,325	-----	-----
4. Premium collections.....	512	-----	-----
5. Crop inspections and loss adjustments.....	1,802	-----	-----
Total obligations payable out of reimbursements from other accounts.....	5,394	-----	-----
Obligations incurred.....	6,027,441	7,949,300	7,949,500

**PROGRAM AND PERFORMANCE**

The Congress has directed that premiums on crop insurance cover indemnities only (7 U. S. C. 1508b), and that the administrative expenses of this corporation be provided by annual appropriations (7 U. S. C. 1516a). Therefore, the budget provides for administrative expenses in this appropriation and presents the insurance operations in the section on revolving and management funds at the end of the Agriculture chapter.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	702	615	611
Full-time equivalent of all other positions.....	230	302	306
Average number of all employees.....	751	881	895
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,260	\$4,410	\$4,411
Average grade.....	GS-5.8	GS-6.0	GS-6.0
Personal service obligations:			
Permanent positions.....	\$2,287,974	\$2,570,770	\$2,619,833
Part-time and temporary positions.....	775,120	1,021,660	1,035,474
Regular pay in excess of 52-week base.....	7,441	9,344	10,013
Payment above basic rates.....	1,313	-----	-----
Payments to other agencies for reimbursable details.....	9,631	-----	-----
Total personal service obligations.....	3,081,479	3,601,774	3,665,320
<i>Direct Obligations</i>			
01 Personal services.....	3,078,830	3,601,774	3,665,320
02 Travel.....	699,704	872,136	880,780
03 Transportation of things.....	16,614	21,000	21,800
04 Communication services.....	29,460	37,900	39,400
05 Rents and utility services.....	121,370	141,000	151,000
06 Printing and reproduction.....	84,224	165,000	165,000

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938”	\$376,985	\$595,100	\$575,040
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture”	1,379,515	2,260,400	2,180,160
Services performed by other agencies	139,550	123,400	133,400
Other	16,520	30,500	33,200
08 Supplies and materials	40,662	54,500	57,000
09 Equipment	22,604	26,500	26,500
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	200		
15 Taxes and assessments	15,809	20,090	20,900
Total direct obligations	6,022,047	7,949,300	7,949,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,649		
02 Travel	1,430		
06 Printing and reproduction	1,315		
Total obligations payable out of reimbursements from other accounts	5,394		
Obligations incurred	6,027,441	7,949,300	7,949,500

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$787,019	\$714,469	\$915,569
Obligations incurred during the year	6,027,441	7,949,300	7,949,500
	6,814,460	8,663,769	8,865,069
Deduct:			
Reimbursable obligations	6,675	1,500	1,500
Adjustment in obligations, end of year	73,097		
Unliquidated obligations, end of year	714,469	915,569	910,569
Total expenditures	6,020,219	7,746,700	7,953,000
Expenditures are distributed as follows:			
Out of current authorizations	5,306,969	7,034,700	7,040,000
Out of prior authorizations	713,250	712,000	913,000

## RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U. S. C. 901-924), as follows:

## LOAN AUTHORIZATIONS

## Loans, Rural Electrification Administration, Agriculture—

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act as follows: Rural electrification program, [\$50,000,000] \$135,000,000; and rural telephone program, [\$25,000,000] \$65,000,000; and additional amounts, not to exceed [\$50,000,000] \$80,000,000 for the rural electrification program [and \$10,000,000 for the rural telephone program,] may be borrowed under the same terms and conditions to the extent that such additional amounts are required during the fiscal year [1953] 1954, under the then existing conditions, for the expeditious and orderly development of the program, and distributed in any State or Territory, in addition to the sums which such State may otherwise receive, except that not more than 20 per centum of such additional amounts may be distributed to any one State. (Department of Agriculture Appropriation Act, 1953.)

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts	\$125,236,718	\$85,000,000	\$200,000,000
Prior year balance available (loan authorization from Secretary of Treasury)	198,969,175	117,774,364	2,298,364
Total available for obligation	324,205,893	202,774,364	202,298,364
Balance available in subsequent year (loan authorization from Secretary of Treasury)	-117,774,364	-2,298,364	-2,298,364
Obligations incurred	206,431,529	200,476,000	200,000,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Rural electrification	\$165,425,811	\$165,000,000	\$135,000,000
2. Rural telephone	41,005,718	35,476,000	65,000,000
Obligations incurred	206,431,529	200,476,000	200,000,000

## PROGRAM AND PERFORMANCE

The Administration conducts two major programs: (a) The rural electrification program, to provide electric service to farms and other rural establishments; and (b) the rural telephone program, to furnish and improve telephone service in rural areas.

An increase is proposed for the telephone program.

1. *Rural electrification.*—This program is financed through loans which bear 2 percent interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2 percent interest to electrification borrowers to be reloaned to their consumers for wiring and for the installation of electrical and plumbing appliances and equipment. Funds for making loans are borrowed from the Secretary of the Treasury.

When the rural electrification program was initiated in 1935, less than 11 percent of all farms had electric service. On June 30, 1952, the figure had risen to 88.1 percent.

## PROGRESS AND STATUS OF THE ELECTRIFICATION PROGRAM

Item	1952 actual	1953 estimate	1954 estimate
Total loans, accumulative (since 1935)	\$2,592,629,925	\$2,757,629,925	\$2,892,629,925
Loans, annual, net	\$165,425,811	\$165,000,000	\$135,000,000
Amount of principal repaid, accumulative	\$231,160,571	\$285,160,571	\$349,160,571
Amount of interest paid, accumulative	\$130,800,560	\$150,800,560	\$175,300,560
Value of construction work in progress (end of year)	\$523,193,807	\$540,000,000	\$550,000,000
Miles energized, accumulative	1,210,473	1,250,473	1,335,473
Miles energized, annual	75,975	70,000	55,000
Consumers connected, accumulative	3,769,426	3,969,426	4,119,426
Consumers connected, annual	222,103	200,000	150,000
Number of borrowers	1,080	1,083	1,085

2. *Rural telephone.*—Loans are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2 percent interest and must be repaid within a period not to exceed 35 years. Funds for making loans are borrowed from the Secretary of the Treasury.

The 1950 Census showed 38.3 percent of all farms with telephones, fewer in both number and percentage than in 1920. Relatively few farm families have received telephone service as a result of the rural telephone program, but the program approached the major construction stage during 1952, with 32 construction projects underway as of June 30, 1952, and 65 more well along toward construction.

## PROGRESS AND STATUS OF THE TELEPHONE PROGRAM

Item	1952 actual	1953 estimate	1954 estimate
Total allocations, accumulative	\$82,260,718	\$117,736,718	\$182,736,718
Allocations, annual, net	\$41,005,718	\$35,476,000	\$65,000,000
Number of allocations, accumulative	211	331	531
Number of allocations, annual	96	120	200
Number of loan contracts executed, accumulative	99	249	444
Number of loan contracts executed, annual	71	150	195

## OBLIGATIONS BY OBJECTS

16 Investments and loans—1952, \$206,431,529; 1953, \$200,476,000; 1954, \$200,000,000.

## RURAL ELECTRIFICATION ADMINISTRATION— Continued

### LOAN AUTHORIZATIONS—continued

#### Loans, Rural Electrification Administration, Agriculture—Con.

##### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$641,285,410	\$612,501,560	\$587,977,560
Obligations incurred during the year.....	206,431,529	200,476,000	200,000,000
	847,716,939	812,977,560	787,977,560
Deduct unliquidated obligations, end of year.....	612,501,560	587,977,560	557,977,560
Total expenditures.....	235,215,379	225,000,000	230,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	235,215,379	11,000,000	12,000,000
Out of prior authorizations.....		214,000,000	218,000,000

##### SALARIES AND EXPENSES

#### Salaries and Expenses, Rural Electrification Administration—

For administrative expenses, including not to exceed \$500 for financial and credit reports, and not to exceed \$150,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$8,290,000]** \$9,000,000. (5 U. S. C. 511-512; 7 U. S. C. 901-924; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \* \$8,287,980 Estimate 1954, \$9,000,000

\* The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

##### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,285,000	\$8,287,980	\$9,000,000
Reimbursements from non-Federal sources.....	1,976	2,000	2,000
Reimbursements from other accounts.....	10,755		
Total available for obligation.....	8,297,731	8,289,980	9,002,000
Unobligated balance, estimated savings.....	-70,168		
Obligations incurred.....	8,227,563	8,289,980	9,002,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

##### OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration of rural electrification program.....	\$6,630,650	\$6,067,265	\$5,990,265
2. Administration of rural telephone program.....	1,584,182	2,220,715	3,009,735
3. Obligations under reimbursements from non-Federal sources.....	1,976	2,000	2,000
Total direct obligations.....	8,216,808	8,289,980	9,002,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration of rural electrification program.....	10,755		
Obligations incurred.....	8,227,563	8,289,980	9,002,000

##### PROGRAM AND PERFORMANCE

An increase is proposed for additional telephone loan, construction, operations, and audit activities.

1. *Administration of rural electrification program.*—To assure that electric service is made available to all farms, borrowers are encouraged to develop their electric systems on an area coverage basis. Studies are made of loan applications to assure self-liquidating operations. Standards are developed for the design and construction of facilities; engineering studies are carried on to solve complex technical problems; and engineering review of designs

and physical facilities is provided where necessary to insure that construction conforms to approved standards and is adequate to meet the needs of rural consumers. Business management consultation is furnished borrowers and financial and operating records are audited to protect the Government's loan security.

2. *Administration of rural telephone program.*—Engineering standards are developed to assure that facilities financed are constructed at minimum cost and will render the best possible service. The quality of business management is appraised as part of the consideration of loan applications from existing companies, and consultation in this field is provided where needed. Installation audits are made for all new borrowers after execution of the loan contract before any funds are advanced for construction. The audit is also necessary to assure that the borrower meets the accounting requirements of regulatory bodies. In a small number of cases, preloan audits are necessary.

##### OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,291	1,184	1,315
Full-time equivalent of all other positions.....	4	5	6
Average number of all employees.....	1,183	1,140	1,252
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,376	\$5,689	\$5,613
Average grade.....	GS-8.5	GS-8.9	GS-8.9
Personal service obligations:			
Permanent positions.....	\$6,440,851	\$6,393,885	\$6,946,727
Part-time and temporary positions.....	36,074	47,135	56,130
Regular pay in excess of 52-week base.....	23,644	24,900	26,718
Payment above basic rates.....	17,148	8,010	8,110
Total personal service obligations.....	6,517,717	6,473,930	7,037,685
<i>Direct Obligations</i>			
01 Personal services.....	6,507,456	6,473,930	7,037,685
02 Travel.....	1,161,676	1,260,000	1,374,077
03 Transportation of things.....	60,236	67,000	72,600
04 Communication services.....	101,052	115,500	119,500
05 Rents and utility services.....	20,452	20,000	21,588
06 Printing and reproduction.....	130,013	123,000	133,000
07 Other contractual services.....	83,721	93,500	96,400
Services performed by other agencies.....	59,897	54,400	54,400
08 Supplies and materials.....	51,804	43,400	47,650
09 Equipment.....	36,668	34,000	36,600
13 Refunds, awards, and indemnities:			
Awards for employees suggestions.....	315	250	250
15 Taxes and assessments.....	3,518	5,000	8,250
Total direct obligations.....	8,216,808	8,289,980	9,002,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,261		
02 Travel.....	494		
Total obligations payable out of reimbursements from other accounts.....	10,755		
Obligations incurred.....	8,227,563	8,289,980	9,002,000

##### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$756,063	\$688,314	\$629,294
Obligations incurred during the year.....	8,227,563	8,289,980	9,002,000
	8,983,626	8,978,294	9,631,294
Deduct:			
Reimbursable obligations.....	12,731	2,000	2,000
Adjustment in obligations of prior years.....	13,333		
Unliquidated obligations, end of year.....	688,314	629,294	718,294
Obligated balance carried to certified claims account.....	935		
Total expenditures.....	8,268,313	8,347,000	8,911,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,541,785	7,659,000	8,282,000
Out of prior authorizations.....	726,528	688,000	629,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:  
 "Flood prevention, Agriculture."  
 "Mutual security, funds appropriated to the President."

FARMERS' HOME ADMINISTRATION

To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U. S. C. 1000-1031); the Act of August 23, 1951 (Public Law 123); the Farmers' Home Administration Act of 1946 (7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 D. C. Code 535; 60 Stat. 1062-1080); the Act of July 30, 1946 (40 U. S. C. 436-439); the Act of August 28, 1937, as amended (16 U. S. C. 590r-590x, 590z-5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; the provisions of title V of the Housing Act of 1949 (42 U. S. C. 1471-1483), as amended by the Housing Act of 1952 (Public Law 531, approved July 14, 1952), relating to financial assistance for farm housing [42 U. S. C. 1471-1483]; the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U. S. C. 440-444); and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 (7 U. S. C. 1033-1039), as follows:

LOAN AUTHORIZATION

Loans, Farmers' Home Administration, Agriculture—

For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended, and title V of the Housing Act of 1949, as amended, (except grants under 504 (a)), \$38,000,000, of which not to exceed \$5,000,000 of the amount available for the purposes of title I and section 43 of the Bankhead-Jones Farm Tenant Act, as amended, may be distributed to States and Territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public land (sums available for loans under title V of the Housing Act of 1949, as amended, to remain available until expended); title II of the Bankhead-Jones Farm Tenant Act, as amended, \$120,000,000; the Act of August 28, 1937, as amended, [\$6,000,000] \$7,000,000: Provided, That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury in accordance with the provisions set forth under this head in the Department of Agriculture Appropriation Act, 1952. (Department of Agriculture Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts.....	\$153,000,000	\$164,000,000	\$165,000,000
Prior year balance available.....	2,064,574	-----	-----
Total available for obligation.....	155,064,574	164,000,000	165,000,000
Unobligated balance, estimated savings.....	-3,552	-----	-----
Obligations incurred.....	155,061,022	164,000,000	165,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Farm ownership and farm housing loans.....	\$40,063,371	\$38,000,000	\$38,000,000
2. Production and subsistence loans.....	109,998,343	120,000,000	120,000,000
3. Water facilities loans.....	4,999,308	6,000,000	7,000,000
Obligations incurred.....	155,061,022	164,000,000	165,000,000

PROGRAM AND PERFORMANCE

For the benefit of farmers unable to secure credit from other sources at reasonable rates, the Administration makes (a) direct loans and insures loans for the purchase, enlargement, or development of family-size farms; (b)

loans and grants for the improvement of dwellings and other farm buildings; (c) loans for farm operating expenses; and (d) loans for water facilities in the arid and semiarid areas in 17 Western States.

The total borrowing authorization requested for loans amounts to \$165,000,000, representing an increase of \$1,000,000 above the current year's authorization. This increase is for water facilities loans.

1. *Farm ownership and farm housing loans*—(a) *Farm ownership loans*.—Direct farm ownership loans for the purchase or improvement of family-type farms are made to tenants, sharecroppers, farm laborers, owners of inadequate farms, and eligible veterans up to the full normal value of the farm at 4 percent interest for periods up to 40 years. Loans made by private lenders to eligible applicants are insured in amounts up to 90 percent of the normal farm value for periods up to 40 years at 3 percent interest, plus one-half of 1 percent as an insurance premium and one-half of 1 percent toward administrative expenses; the Administration services these loans, makes collections, and pays the lender.

INITIAL FARM OWNERSHIP LOANS

Type	1952 actual		1953 estimate		1954 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	66,300	-----	61,000	-----	61,000	-----
Direct farm ownership loans.....	1,550	\$16,314,359	1,474	\$16,680,000	1,474	\$16,680,000
Insured mortgage loans.....	1,131	10,660,677	1,090	10,900,000	1,090	10,900,000

(b) *Farm housing building loans*.—These are made to farm owners for periods up to 33 years at 4 percent interest to construct, improve, alter, repair, or replace farm buildings.

(c) *Farm housing enlargement and development loans*.—Loans for farm enlargement and development are made for periods up to 33 years at 4 percent interest to farm owners to enable them to develop sufficient income to support safe and sanitary housing and buildings.

2. *Production and subsistence loans*.—Loans are made for periods up to 7 years at 5 percent interest to provide reasonable farm and home credit for the purchase of live-stock, feed, seeds, farm equipment, and other farm necessities.

LOANS

Fiscal year	Number of applications	Number of loans	Amount
1952 actual.....	125,172	58,888	\$109,998,343
1953 estimate.....	130,000	53,315	120,000,000
1954 estimate.....	130,000	53,315	120,000,000

3. *Water facilities loans*.—For the effective development and utilization of the limited water supplies available in the arid and semiarid areas of 17 Western States, loans are made to farmers at 3 percent interest for periods up to 20 years.

INITIAL LOANS

Type	1952 actual		1953 estimate		1954 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	4,194	-----	4,300	-----	4,300	-----
Individuals.....	1,150	\$3,510,410	1,070	\$3,315,000	1,230	\$3,815,000
Groups.....	33	1,181,885	50	2,500,000	60	3,000,000



**FARMERS' HOME ADMINISTRATION—Continued**

LOAN AUTHORIZATION—continued

**Loans, Farmers' Home Administration, Agriculture—Continued**

COLLECTIONS OF PRINCIPAL AND INTEREST

	1952 actual	1953 estimate	1954 estimate
Direct farm ownership loans.....	\$27,586,151	\$27,600,000	\$27,600,000
Farm housing loans.....	4,250,897	5,750,000	7,300,000
Production and subsistence loans.....	103,028,748	117,543,000	120,894,000
Water facilities loans.....	1,854,699	2,440,000	3,260,000
<b>Total.....</b>	<b>136,720,495</b>	<b>153,333,000</b>	<b>159,054,000</b>

OBLIGATIONS BY OBJECTS

16 Investments and loans—1952, \$155,061,022; 1953, \$164,000,000; 1954, \$165,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,315,645	\$3,423,261	\$4,000,261
Obligations incurred during the year.....	155,061,022	164,000,000	165,000,000
	163,376,667	167,423,261	169,000,261
Deduct:			
Adjustment in obligations of prior years.....	532,102		
Unliquidated obligations, end of year.....	3,423,261	4,000,261	4,000,261
<b>Total expenditures.....</b>	<b>159,421,304</b>	<b>163,423,000</b>	<b>165,000,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	159,421,304	160,000,000	161,000,000
Out of prior authorizations.....		3,423,000	4,000,000

SALARIES AND EXPENSES

**Salaries and Expenses, Farmers' Home Administration—**

For the making, servicing, and collecting of loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of 1946, the extension of financial assistance under the Housing Act of 1949, as amended, and the administration of assets transferred under subsection 2 (f) of the Act of May 3, 1950, **[\$29,350,000]** \$29,400,000, together with a transfer to this appropriation item of not to exceed \$325,000 of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. (*Public Law 531, approved July 14, 1952; Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \* \$29,340,042 Estimate 1954, \$29,400,000

\* The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$29,395,500	\$29,340,042	\$29,400,000
Reimbursements from non-Federal sources.....	26,679	35,000	28,000
Reimbursements from other accounts:			
Farm tenant-mortgage insurance fund.....	208,000	233,000	285,000
Other.....	52,962	157,000	140,000
<b>Total available for obligation.....</b>	<b>29,683,141</b>	<b>29,765,042</b>	<b>29,853,000</b>
Unobligated balance, estimated savings.....	-121,099		
<b>Obligations incurred.....</b>	<b>29,562,042</b>	<b>29,765,042</b>	<b>29,853,000</b>

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Salaries and expenses—administration of loan, grant, and insured mortgage programs.....	\$29,274,401	\$29,340,042	\$29,400,000
2. Obligations under reimbursements from non-Federal sources.....	26,679	35,000	28,000
<b>Total direct obligations.....</b>	<b>29,301,080</b>	<b>29,375,042</b>	<b>29,428,000</b>

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Salaries and expenses—administration of loan, grant, and insured mortgage programs.....	\$260,962	\$390,000	\$425,000
<b>Obligations incurred.....</b>	<b>29,562,042</b>	<b>29,765,042</b>	<b>29,853,000</b>

PROGRAM AND PERFORMANCE

County supervisors, assisted by appraisers and engineers working on a State-wide basis, review loan applications, secure the approval of the county committee, and make loans within specified limits. Loans above such limits are approved by State office representatives. County office personnel collect and service outstanding loans. The adjustment or cancellation of operating loan debts under the law is extensive, involving 82,873 borrowers in 1952 and an estimated 60,000 and 45,000, respectively, in 1953 and 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,923	5,821	5,770
Full-time equivalent of all other positions.....	287	297	297
Average number of all employees.....	6,012	6,004	5,959
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,260	\$4,277	\$4,297
Average grade.....	GS-5.6	GS-5.6	GS-5.6
Personal service obligations:			
Permanent positions.....	\$24,374,177	\$24,467,137	\$24,393,200
Part-time and temporary positions.....	436,312	444,175	445,550
Regular pay in excess of 52-week base.....	96,466	94,550	93,800
Payment above basic rates.....	146,376	120,000	120,000
Payments to other agencies for reimbursable details.....	726		
<b>Total personal service obligations.....</b>	<b>25,054,057</b>	<b>25,125,862</b>	<b>25,052,550</b>
<i>Direct Obligations</i>			
01 Personal services.....	24,820,362	24,876,442	24,766,000
02 Travel.....	2,802,734	2,758,000	2,740,000
03 Transportation of things.....	123,947	120,000	120,000
04 Communication services.....	288,158	300,000	305,000
05 Rents and utility services.....	601,605	720,000	830,000
06 Printing and reproduction.....	164,690	170,000	180,000
07 Other contractual services.....	135,598	126,000	140,000
Services performed by other agencies.....	31,054	29,000	30,000
08 Supplies and materials.....	175,662	167,000	170,000
09 Equipment.....	136,763	85,000	118,000
13 Refunds, awards, and indemnities.....	36	50	50
Awards for employee suggestions.....	1,800	1,550	1,950
15 Taxes and assessments.....	18,671	22,000	27,000
<b>Total direct obligations.....</b>	<b>29,301,080</b>	<b>29,375,042</b>	<b>29,428,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	233,695	249,420	286,550
02 Travel.....	1,184	50,545	56,500
04 Communication services.....	43	4,000	5,000
05 Rents and utility services.....	6,034	40,000	42,000
07 Other contractual services.....	18,391	43,035	33,950
08 Supplies and materials.....	1,106	3,000	1,000
09 Equipment.....	509		
<b>Total obligations payable out of reimbursements from other accounts.....</b>	<b>260,962</b>	<b>390,000</b>	<b>425,000</b>
<b>Obligations incurred.....</b>	<b>29,562,042</b>	<b>29,765,042</b>	<b>29,853,000</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,062,464	\$2,176,910	\$2,199,952
Obligations incurred during the year.....	29,562,042	29,765,042	29,853,000
	31,624,506	31,941,952	32,052,952
Deduct:			
Reimbursable obligations.....	287,641	425,000	453,000
Unliquidated obligations, end of year.....	2,176,910	2,199,952	2,199,952



ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct—Continued			
Adjustment in obligations of prior years.....	\$59,946	-----	-----
Total expenditures.....	29,100,009	\$29,317,000	\$29,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	27,099,398	27,142,000	27,210,000
Out of prior authorizations.....	2,000,611	2,175,000	2,190,000

Miscellaneous

Grants, Farm Housing, Farmers' Home Administration, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$268,773	\$177,562	\$80,000
Balance available in subsequent year.....	-177,562	-80,000	-----
Obligations incurred.....	91,211	97,562	80,000

OBLIGATIONS BY ACTIVITIES

Farm housing improvement grants—1952, \$91,211; 1953, \$97,562; 1954, \$80,000.

PROGRAM AND PERFORMANCE

Grants alone or in combination with loans are made to farm owners to make farm buildings safe and sanitary in those cases where the farmers' income is not sufficient to permit repayment of the total funds required for this purpose.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$91,211; 1953, \$97,562; 1954, \$80,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$10,319	\$1,000	-----
Obligations incurred during the year.....	91,211	97,562	\$80,000
Deduct unliquidated obligations, end of year.....	101,530	98,562	80,000
	1,000	-----	-----
Total expenditures (out of prior authorizations).....	100,530	98,562	80,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:  
 "Flood prevention, Agriculture."  
 "Disaster loans, etc., revolving fund, Department of Agriculture."  
 "Working funds, Agriculture, general."

Miscellaneous Expired Accounts, Farmers' Home Administration, Agriculture—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$487,601	\$77,780	-----
Adjustment in obligations of prior years.....	351,095	-----	-----
Deduct:			
Adjustment in obligations of prior years.....	838,696	77,780	-----
Unliquidated obligations, end of year.....	77,780	47,780	-----
Total expenditures.....	760,916	30,000	-----
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, farm housing, Department of Agriculture" (352).....	1,617	-----	-----
"Grants and loans, farm housing, Department of Agriculture" (352).....	1,300	-----	-----
"Advances from Secretary of the Treasury for farm tenancy loans, Agriculture" (352).....	757,999	30,000	-----

FARM CREDIT ADMINISTRATION

Salaries and Expenses, Farm Credit Administration—

For necessary expenses, including library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed \$20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); \$431,000, together with not to exceed \$2,322,100 \$2,322,000 of receipts from Farm Credit agencies, to be advanced to this appropriation, to cover the cost of supervision, facilities, examinations, and other services rendered to such agencies; \$2,753,100 \$2,753,000. (12 U. S. C. 636; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, a \$429,720 Estimate 1954, \$431,000

a The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$427,900	\$429,720	\$431,000
Reimbursements from non-Federal sources—			
"Administrative expenses and refunds, Farm Credit Administration, Department of Agriculture," for cost of facilities, examination, and supervision of—			
Federal land banks.....	1,082,583	1,152,500	1,152,700
Banks for cooperatives.....	275,669	282,000	282,100
Federal Farm Mortgage Corporation.....	97,259	92,100	92,100
Federal intermediate credit banks.....	342,705	367,000	367,100
Production credit corporations.....	240,710	259,100	259,200
Production credit associations and other.....	175,064	168,751	168,800
Other.....	911	1,000	1,000
Reimbursements from other accounts.....	15,165	-----	-----
Total available for obligation.....	2,657,966	2,752,171	2,754,000
Unobligated balance, estimated savings.....	-5,105	-----	-----
Obligations incurred.....	2,652,861	2,752,171	2,754,000

NOTE.—Reimbursements from non-Federal sources are (a) receipts from farm credit agencies advanced to this appropriation to cover the cost of supervision and examination of and facilities and services to farm credit banks and corporations (12 U. S. C. 832) and, (b) proceeds from sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations.....	\$2,213,990	\$2,321,451	\$2,322,000
2. Research and technical assistance, including facilities and services to farmers' cooperatives.....	422,795	429,720	431,000
3. Obligations under reimbursements from non-Federal sources.....	911	1,000	1,000
Total direct obligations.....	2,637,696	2,752,171	2,754,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Supervision and examination of and facilities and services to farm credit banks and corporations.....	15,165	-----	-----
Obligations incurred.....	2,652,861	2,752,171	2,754,000

PROGRAM AND PERFORMANCE

The Administration provides supervision, examination, facilities, and services to a coordinated agricultural credit system of Farm Credit banks and corporations which make credit available to farmers and their cooperatives; farmers' cooperatives are provided with research facilities and technical assistance. The Administration's administrative expenses are paid from a direct appropriation and assessments from Farm Credit banks and corporations. The expense distribution, determined by cost analysis, is in proportion to the services rendered.

1. Supervision and examination of and facilities and services to Farm Credit banks and corporations.—Provision

**FARM CREDIT ADMINISTRATION—Continued**

**Salaries and Expenses, Farm Credit Administration—Continued**

is made for supervision and annual examination of 12 Federal land banks (wholly farmer-owned), 12 production credit corporations (wholly Government-owned), 13 banks for cooperatives (mixed ownership), 12 Federal intermediate credit banks (wholly Government-owned), the Federal Farm Mortgage Corporation (wholly Government-owned), 1,181 national farm loan associations, and 499 production credit associations. These credit institutions are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

2. *Research and technical assistance, including facilities and services to farmers' cooperatives.*—Studies are made to improve the organization and the operation of farmers' cooperatives, and technical assistance is given them in cooperation with State and Federal agricultural research and extension agencies.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	436	409	409
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	391	403	403
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,708	\$5,816	\$5,815
Average grade.....	GS-8.1	GS-8.3	GS-8.3
Personal service obligations:			
Permanent positions.....	\$2,266,791	\$2,339,916	\$2,339,716
Part-time and temporary positions.....	5,364	4,200	4,200
Regular pay in excess of 52-week base.....	8,710	9,000	9,100
Payment above basic rates.....	1,134		
Payments to other agencies for reimbursable details.....	4,064		
<b>Total personal service obligations.....</b>	<b>2,286,063</b>	<b>2,353,116</b>	<b>2,353,016</b>
<i>Direct Obligations</i>			
01 Personal services.....	2,273,371	2,353,116	2,353,016
02 Travel.....	243,601	261,055	261,055
03 Transportation of things.....	3,034	1,800	1,800
04 Communication services.....	17,992	20,200	20,200
05 Rents and utility services.....	10,771	11,200	11,200
06 Printing and reproduction.....	56,927	49,800	51,729
07 Other contractual services.....	8,656	26,500	26,500
Services performed by other agencies.....	1,922		
08 Supplies and materials.....	15,710	17,000	17,000
09 Equipment.....	4,754	10,000	10,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	25		
15 Taxes and assessments.....	933	1,500	1,500
<b>Total direct obligations.....</b>	<b>2,637,696</b>	<b>2,752,171</b>	<b>2,754,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	12,692		
02 Travel.....	120		
03 Transportation of things.....	4		
04 Communication services.....	1,870		
06 Printing and reproduction.....	110		
07 Other contractual services.....	3		
08 Supplies and materials.....	366		
<b>Total obligations payable out of reimbursements from other accounts.....</b>	<b>15,165</b>		
<b>Obligations incurred.....</b>	<b>2,652,861</b>	<b>2,752,171</b>	<b>2,754,000</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$319,480	\$249,774	\$243,494
Obligations incurred during the year.....	2,652,861	2,752,171	2,754,000
	2,972,341	3,001,945	2,997,494
Deduct:			
Reimbursable obligations.....	2,230,066	2,322,451	2,323,000
Adjustment in obligations of prior years.....	1,378		

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct—Continued			
Unliquidated obligations, end of year.....	\$249,774	\$243,494	\$233,494
Obligated balance carried to certified claims account.....	115		
<b>Total expenditures.....</b>	<b>491,008</b>	<b>436,000</b>	<b>441,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	183,161	198,000	198,000
Out of prior authorizations.....	307,847	238,000	243,000

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Agricultural Marketing Act, Agriculture."  
 "Flood prevention, Agriculture."  
 "Working funds, Agriculture, general."  
 "Mutual security, funds appropriated to the President."

*Administrative Expenses and Refunds, Farm Credit Administration, Department of Agriculture—*

(Definite appropriation, special account)

Appropriated (est.) 1953, **\$2,321,451** Estimate 1954, **\$2,322,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,400,047	\$2,321,451	\$2,322,000
Prior year balance available.....	989,169	1,006,873	883,599
<b>Total available for obligation.....</b>	<b>3,389,216</b>	<b>3,328,324</b>	<b>3,205,599</b>
Balance available in subsequent year.....	-1,006,873	-883,599	-883,599
<b>Obligations incurred.....</b>	<b>2,382,343</b>	<b>2,444,725</b>	<b>2,322,000</b>

**OBLIGATIONS BY ACTIVITIES**

Administrative expenses and refunds—1952, \$2,382,343; 1953, \$2,444,725; 1954, \$2,322,000.

**PROGRAM AND PERFORMANCE**

Assessments collected from farm credit banks and corporations are advanced to the appropriation, "Salaries and expenses, Farm Credit Administration," to cover the estimated cost of supervision and annual examination of said institutions by the Farm Credit Administration. At the end of each fiscal year, settlement is made with the assessed institutions (12 U. S. C. 832).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Advanced to "Salaries and expenses, Farm Credit Administration".....	\$2,213,990	\$2,321,451	\$2,322,000
13 Refunds to farm credit banks and corporations.....	168,353	123,274	
<b>Obligations incurred.....</b>	<b>2,382,343</b>	<b>2,444,725</b>	<b>2,322,000</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$2,382,343	\$2,444,725	\$2,322,000
Refund due, end of year.....	66,322		
	2,448,665	2,444,725	2,322,000
Refund due, start of year.....	96,309	66,322	
<b>Total expenditures.....</b>	<b>2,352,356</b>	<b>2,378,403</b>	<b>2,322,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	2,352,356	1,466,595	1,534,710
Out of prior authorizations.....			

**EXTENSION SERVICE**

**INTRODUCTORY STATEMENT**

Extension work is a joint undertaking of the Department of Agriculture, the State land-grant colleges, and

rural localities. It serves as an educational link which brings to rural people the research results of the Department. The objective is to help rural people help themselves in attaining more efficient farms, better homes, and higher standards of living.

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work, Extension Service—

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), \$1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), \$12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d-1), \$12,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343e-1), \$555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386e), extending the benefits of the Smith-Lever Act to the Territory of Alaska, \$17,300, and the Act approved October 27, 1949 (7 U. S. C. 343d-4, 5), extending to the Territory of Alaska the benefits of the Capper-Ketcham Act and sections 21 and 23 of title II of the Bankhead-Jones Act, \$42,558; Puerto Rico, section 3 of the Act of March 4, 1931 (7 U. S. C. 386f), authorizing extension of the Capper-Ketcham Act to Puerto Rico, \$32,131; the Act approved August 28, 1937 (7 U. S. C. 343f-343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, \$408,000, and the Act approved October 26, 1949 (7 U. S. C. 343d-2, 3), extending the benefits of section 23 of title II of the Bankhead-Jones Act to Puerto Rico, \$101,090; and section 506a of title V of the Housing Act of 1949 (42 U. S. C. 1476), \$33,050; in all, payments to States, Hawaii, Alaska, and Puerto Rico, \$27,169,129. (*Department of Agriculture Appropriation Act, 1953.*)

Appropriated 1953, \* \$27,165,956 Estimate 1954, \$27,169,129

\* The appropriation was reduced to this amount pursuant to sec. 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$27,135,000	\$27,165,956	\$27,169,129
Reimbursements from non-Federal sources.....	17		
Reimbursements from other accounts.....	5,520	2,838	2,838
Total available for obligation.....	27,140,537	27,168,794	27,171,967
Unobligated balance, estimated savings.....	-13,407		
Obligations incurred.....	27,127,130	27,168,794	27,171,967

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sales of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.....	\$26,885,000	\$26,919,129	\$26,919,129
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	236,593	246,827	250,000
3. Obligations under reimbursements from non-Federal sources.....	17		
Total direct obligations.....	27,121,610	27,165,956	27,169,129
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	5,520	2,838	2,838
Obligations incurred.....	27,127,130	27,168,794	27,171,967

PROGRAM AND PERFORMANCE

Funds are distributed to each State, Alaska, Puerto Rico, and Hawaii on the basis of formulas stipulated in the governing acts. The costs of cooperative extension work are currently shared as follows: Federal appropriations, 38 percent; State appropriations, 36.1 percent;

county appropriations, 23.2 percent; and other local sources, 2.7 percent.

The funds are used within the States for the employment of specialists, county agents, county home demonstration agents, and 4-H Club agents, who make available and interpret to rural people the results of agricultural and home economic research and related information. Representing the major activity in most States, county agents work directly with farmers with relation to their economic problems and in introducing improved production methods; insect, rodent, and disease control; better crop rotation and storage; improvement of dairy herds, livestock, and poultry; conservation of the land and water resources; efficient use of the available farm labor and equipment; and improved marketing methods. Educational work with respect to food and nutrition, family economics, home management, clothing and textiles, parent and family life interests, housing and home furnishings, consumer education and related matters is largely the responsibility of county home demonstration agents. Work with youth, largely through 4-H Clubs, which now have an enrollment of over 2,000,000, includes both agriculture and home economics and, in addition, training in leadership development, citizenship responsibilities, and the like.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	50	45	43
Average number of all employees.....	43	42	41
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,873	\$5,029	\$5,074
Average grade.....	GS-6.7	GS-7.0	GS-7.1
Personal service obligations:			
Permanent positions.....	\$201,972	\$204,921	\$202,484
Regular pay in excess of 52-week base.....	720	707	724
Payments to other agencies for reimbursable details.....	153		
Total personal service obligations.....	202,845	205,628	203,208
<i>Direct Obligations</i>			
01 Personal services.....	198,046	202,820	200,400
02 Travel.....	25,497	28,467	28,467
03 Transportation of things.....	156	90	2,000
04 Communication services.....	920	1,200	1,200
06 Printing and reproduction.....	3,777	5,000	7,000
07 Other contractual services.....	2,995	3,000	4,000
Services performed by other agencies.....	1,549	2,000	2,000
08 Supplies and materials.....	2,963	3,000	3,183
09 Equipment.....	477	1,000	1,500
11 Grants, subsidies, and contributions:			
Capper-Ketcham Act (act of May 22, 1928).....	1,480,000	1,480,000	1,480,000
Bankhead-Jones Act, sec. 21, title II (act of June 29, 1935).....	12,000,000	12,000,000	12,000,000
Bankhead-Jones Act, sec. 23, title II of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76).....	12,250,000	12,250,000	12,250,000
Additional extension work (act of Apr. 24, 1939).....	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929).....	13,950	17,300	17,300
(Act of Oct. 27, 1949, Public Law 417).....	42,150	42,558	42,558
Puerto Rico:			
(Sec. 3, act of Mar. 4, 1931) extension of Capper-Ketcham Act to Puerto Rico.....	31,348	32,131	32,131
(Act of Aug. 28, 1937).....	408,000	408,000	408,000
(Act of Oct. 26, 1949, Public Law 406).....	71,502	101,090	101,090
Housing Act of 1949, title V (Public Law 171), sec. 506a.....	33,050	33,050	33,050
15 Taxes and assessments.....	230	250	250
Total direct obligations.....	27,121,610	27,165,956	27,169,129
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,799	2,808	2,808
02 Travel.....	691		
15 Taxes and assessments.....	30	30	30
Total obligations payable out of reimbursements from other accounts.....	5,520	2,838	2,838
Obligations incurred.....	27,127,130	27,168,794	27,171,967

**EXTENSION SERVICE—Continued**

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—con.

**Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work, Extension Service—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$443,835	\$115,417	\$119,373
Obligations incurred during the year	27,127,130	27,168,794	27,171,967
	27,570,965	27,284,211	27,291,340
Deduct:			
Reimbursable obligations	5,537	2,838	2,838
Adjustment in obligations of prior years	416,513		
Unliquidated obligations, end of year	115,417	119,373	119,502
Total expenditures	27,033,498	27,162,000	27,169,000
Expenditures are distributed as follows:			
Out of current authorizations	27,007,507	27,052,000	27,055,000
Out of prior authorizations	25,991	110,000	114,000

SALARIES AND EXPENSES

**Salaries and Expenses, Extension Service—**

For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, **[\$905,000] \$1,030,000.** (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, **\$899,428** Estimate 1954, **\$1,030,000**

\* The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$908,000	\$899,428	\$1,030,000
Reimbursements from non-Federal sources		100	100
Reimbursements from other accounts	17,638	8,259	
Total available for obligation	925,638	907,787	1,030,100
Unobligated balance, estimated savings	-16,510		
Obligations incurred	909,128	907,787	1,030,100

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sales of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. General administration and business service	\$210,308	\$192,247	\$272,207
2. Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments	38,549	44,729	44,729
3. Planning and coordination of State and county extension work	155,685	165,994	216,606
4. Development of technical subject matter for use by State extension forces	150,471	151,383	151,383
5. Field studies of extension work and the training of extension workers	98,435	98,702	98,702
6. Preparation and distribution of visual material and extension literature to Department and State extension forces	150,316	153,436	153,436
7. Program development and coordination of extension agricultural economics	87,726	92,937	92,937
8. Obligations under reimbursements from non-Federal sources		100	100
Total direct obligations	891,490	899,528	1,030,100
Obligations Payable Out of Reimbursements From Other Accounts			
1. General administration and business service	17,638	8,259	
Obligations incurred	909,128	907,787	1,030,100

PROGRAM AND PERFORMANCE

The Federal Extension Service provides leadership for a Nation-wide system of education for rural people in

agriculture and home economics, in cooperation with the extension agencies of the several States and Territories.

An increase will permit a reorganization and strengthening of the Service to the end that extension work may be more adequately developed, adjusted to current requirements, and better integrated with the work of the research and action agencies and among the States.

1. *General administration and business service.*—This consists of the development of programs, policies, and procedures and general business operations necessary to efficient administration.

2. *Review and analysis of State budgets, projects, and plans, and examination of State expenditures from Federal payments.*—State budgets, projects, and annual plans for extension work are reviewed and analyzed; funds are allocated to the individual States; and State expenditures are examined for compliance with requirements of law.

3. *Planning and coordination of State and county extension work.*—Provision is made for the general supervision of State and county extension activities to assure a balanced and effective educational program.

4. *Development of technical subject matter for use by State extension forces.*—Cooperative programs are developed between the Service, other agencies of the Department and the various States to provide State and county extension forces with results of research and information on national programs for agriculture. State extension services are aided in adapting the findings of agricultural technology to the needs of rural people.

5. *Field studies of extension work and the training of extension workers.*—Teaching methods and procedures are evaluated in relation to objectives. In-service training is planned and conducted for extension personnel.

6. *Preparation and distribution of visual material and extension literature to Department and State extension forces.*—Programs of visual and informational aids are developed including the distribution of slidefilms, movies, photographs, charts, and publications to help assure the application of effective teaching methods.

7. *Program development and coordination of extension agricultural economics.*—Economic research information is correlated and disseminated and assistance given the States in developing and improving their educational programs on economic problems of agriculture and rural life.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	147	137	148
Full-time equivalent of all other positions	1		
Average number of all employees	138	133	143
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,586	\$5,790	\$5,994
Average grade	GS-7.7	GS-8.3	GS-8.6
Personal service obligations:			
Permanent positions	\$748,348	\$748,497	\$845,892
Part-time and temporary positions	4,349		
Regular pay in excess of 52-week base	2,683	2,858	2,860
Payments to other agencies for reimbursable details	6,073	7,639	4,500
Total personal service obligations	761,453	758,994	853,252
<i>Direct Obligations</i>			
01 Personal services	744,494	750,935	853,252
02 Travel	49,908	57,050	69,050
03 Transportation of things	30,393	24,000	25,000
04 Communication services	9,368	10,000	12,000
05 Rents and utility services	326	500	500
06 Printing and reproduction	42,632	46,000	50,600
07 Other contractual services	3,662	2,243	4,150
Services performed by other agencies	5,512	2,000	3,000
08 Supplies and materials	4,599	5,000	6,548
09 Equipment	415	1,600	5,800
15 Taxes and assessments	181	200	200
Total direct obligations	891,490	899,528	1,030,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$16,959	\$8,059	
02 Travel.....	305	200	
06 Printing and reproduction.....	46		
07 Other contractual services.....	328		
Total obligations payable out of reimbursements from other accounts.....	17,638	8,259	
Obligations incurred.....	909,128	907,787	\$1,030,100

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$89,936	\$86,459	\$87,087
Adjustment in obligations of prior years.....	2,121		
Obligations incurred during the year.....	909,128	907,787	1,030,100
	1,001,185	994,246	1,117,187
Deduct:			
Reimbursable obligations.....	17,638	8,359	100
Unliquidated obligations, end of year.....	86,459	87,087	99,387
Total expenditures.....	897,088	898,800	1,017,700
Expenditures are distributed as follows:			
Out of current authorizations.....	807,619	814,800	933,000
Out of prior authorizations.....	89,469	84,000	84,700

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Agricultural Marketing Act, Agriculture."  
 "State and private forestry cooperation, Forest Service."  
 "Flood prevention, Agriculture."  
 "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."  
 "Working funds, Agriculture, general."  
 "Conservation and use of agricultural land resources, Production and Marketing Administration."  
 "Mutual security, funds appropriated to the President."

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture—

For expenses of the Office of the Secretary of Agriculture, including the purchase of one passenger motor vehicle for replacement [of the motor vehicle used by the Secretary with a comparable new model] only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising of bids, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [\$2,230,000] \$2,273,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such services and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [\$109,280] \$119,280, shall be transferred to and made a part of this appropriation: *Provided, however,* That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations. (5 U. S. C. 511-517, secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542-1, 543b, 1001; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \* \$2,227,133 Estimate 1954, \$2,273,000

\* The appropriation was reduced to this amount pursuant to sec. 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,175,000	\$2,227,133	\$2,273,000
Reimbursements from non-Federal sources.....	982	1,000	
Reimbursements from other accounts:			
"Administrative expenses, Commodity Credit Corporation".....	83,447	83,980	84,280
"Flood prevention, Agriculture".....	24,593	24,850	35,000
Other.....	48,032	11,481	1,481
Total available for obligation.....	2,332,054	2,348,444	2,393,761
Unobligated balance, estimated savings.....	-17,933		
Obligations incurred.....	2,314,121	2,348,444	2,393,761

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$484,268	\$485,805	\$526,672
2. Personnel administration and service.....	507,865	513,024	513,024
3. Budgetary and financial administration and service.....	653,177	711,714	711,714
4. General operations.....	444,673	449,348	449,348
5. Office of Hearing Examiners.....	67,084	67,242	72,242
6. Obligations under reimbursements from non-Federal sources.....	982	1,000	
Total direct obligations.....	2,158,049	2,228,133	2,273,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration.....	49,286	34,848	45,298
2. Personnel administration and service.....	52,919	34,090	24,090
3. Budgetary and financial administration and service.....	31,046	28,498	28,498
4. General operations.....	22,821	22,875	22,875
Total obligations payable out of reimbursements from other accounts.....	156,072	120,311	120,761
Obligations incurred.....	2,314,121	2,348,444	2,393,761

PROGRAM AND PERFORMANCE

The Office provides the over-all planning, coordination, and administration of the Department's programs and also supplies certain services on a Department-wide basis.

The proposed increase is to provide more effective liaison, coordination, and direction of activities and programs of the Department.

1. *General administration.*—The Secretary, the Under Secretary, and the Assistant Secretary, supported by their staffs, develop policies, execute legislative and administrative policy determinations, maintain liaison with Congress, coordinate activities within the Department and with other departments, and provide direction for the Department as a whole, including its participation in international programs.

2. *Personnel administration and service.*—The Office determines and promulgates departmental policies and procedures relating to classification, job evaluation, salary and wage administration, recruitment, placement, retirement, separation, leave, safety, incentive awards, performance ratings, employee relations, training, organization, discipline, investigations, and health. The operational phases of the personnel management program are substantially delegated to the agencies. The Office conducts a periodic review to insure unification of the personnel management program and to measure its effectiveness in the agencies.

3. *Budgetary and financial administration and service.*—Department-wide supervision, leadership, and coordination are provided in the fields of budgetary, fiscal, property, and supply management and in related activities of

**OFFICE OF THE SECRETARY—Continued**

**Salaries and Expenses, Office of the Secretary of Agriculture—Continued**

the Department. Departmental policies and procedures are formulated and promulgated; programs and legislative proposals are reviewed and evaluated for budgetary, financial, and related implications; and improvements are fostered in the management and operation of work programs administered by the Department.

4. *General operations.*—Provision is made for the housing of Department activities; communications and records management; technical and engineering advice in acquisition, utilization, and maintenance of automotive, heavy, and scientific equipment; general coordination of technical operations for various mapping projects; administrative services and budgetary functions for the Office of the Secretary; and departmental service operations in the District of Columbia, including the Department's post office, telephone switchboard, telegraph office, reproduction and supply services, and motor transport service.

5. *Office of Hearing Examiners.*—These examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	382	367	374
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	353	363	366
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$6,002	\$5,929	\$5,968
Average grade.....	GS-8.6	GS-8.5	GS-8.5
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,941	\$2,952	\$2,982
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,073,528	\$2,131,635	\$2,173,855
Part-time and temporary positions.....	3,954	1,635	1,000
Regular pay in excess of 52-week base.....	7,852	8,108	8,198
Payment above basic rates.....	2,702	2,480	2,480
Payments to other agencies for reimbursable details.....	4,122		
Total personal service obligations.....	2,092,158	2,143,858	2,185,533
<i>Direct Obligations</i>			
01 Personal services.....	1,945,151	2,029,292	2,070,667
02 Travel.....	90,706	84,607	86,674
03 Transportation of things.....	7,197	6,630	6,630
04 Communication services.....	23,050	23,051	23,051
05 Rents and utility services.....	478	900	900
06 Printing and reproduction.....	60,153	55,000	55,250
07 Other contractual services.....	2,503	2,115	2,115
Services performed by other agencies.....	8,505	7,827	7,827
08 Supplies and materials.....	11,420	12,972	12,972
09 Equipment.....	7,777	5,204	6,379
15 Taxes and assessments.....	1,019	535	535
Total direct obligations.....	2,158,049	2,228,133	2,273,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	147,007	114,566	114,866
02 Travel.....	7,106	4,050	4,500
04 Communication services.....	230	230	230
06 Printing and reproduction.....	300	300	300
08 Supplies and materials.....	1,429	1,165	865
Total obligations payable out of reimbursements from other accounts.....	156,072	120,311	120,761
Obligations incurred.....	2,314,121	2,348,444	2,393,761

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$157,783	\$156,504	\$149,937
Obligations incurred during the year.....	2,314,121	2,348,444	2,393,761
	2,471,904	2,505,248	2,543,698

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$157,054	\$121,311	\$120,761
Adjustment in obligations of prior years.....	3,768		
Unliquidated obligations, end of year.....	156,804	149,937	160,937
Total expenditures.....	2,154,278	2,234,000	2,262,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,000,263	2,080,000	2,105,000
Out of prior authorizations.....	154,015	154,000	157,000

**[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]**

**Salaries and Expenses, Defense Production Activities, Agriculture—**

**[For expenses necessary to enable the Department of Agriculture to carry out its functions under the Defense Production Act of 1950, as amended, \$2,000,000.] (Supplemental Appropriation Act, 1953.)**

Appropriated 1953, **\$2,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,500,000	\$2,000,000	
Reimbursements from other accounts.....	1,932,000	500,000	
Total available for obligation.....	3,432,000	2,500,000	
Unobligated balance, estimated savings.....	-18,413		
Obligations incurred.....	3,413,587	2,500,000	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Production and Marketing Administration:			
(a) Requirements and allocations.....	\$1,143,375	\$925,800	
(b) Materials and facilities.....	1,832,220	1,204,200	
Subtotal.....	2,975,595	2,130,000	
2. Forest Service:			
(a) Special studies of timber resources and forest products industries, and other technical assistance, under the Defense Production Act.....	78,406	37,500	
3. Office of Foreign Agricultural Relations:			
(a) Commodity analysis.....	68,214	39,000	
(b) Agricultural supplies.....	20,899	27,000	
(c) Regional analysis.....	10,821	9,000	
Subtotal.....	105,934	75,000	
4. Bureau of Agricultural Economics:			
(a) Preparation of data on farm wages, farm labor supply, and requirements.....	33,545	75,000	
(b) Development of production capacities and requirements.....	21,086	15,000	
(c) Special estimates in crop and livestock and price fields.....	41,212	35,000	
Subtotal.....	95,843	125,000	
5. Office of Solicitor (legal services).....	40,926	35,000	
6. Office of Information:			
(a) Informational staff.....	34,395	30,500	
(b) Reprints of publications.....	12,000	8,500	
(c) Motion-picture and television films.....	11,187	8,500	
Subtotal.....	57,582	47,500	
7. Office of the Secretary (departmental supervision and security investigatory work).....	59,301	50,000	
Obligations incurred.....	3,413,587	2,500,000	

**PROGRAM AND PERFORMANCE**

The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President." The Secretary has delegated specific defense production activities, as follows:

1. *Production and Marketing Administration.*—Requirements and supply are determined, and assistance is given, in obtaining materials for the necessary production of

food. Distribution is made to effect the most efficient utilization of the total food supply. Analyses are made of operating policy and economic conditions in order to make recommendations for the fulfillment of food requirements, and several defense food orders are being administered. This Administration acts as claimant before the Defense Production Administration, the Defense Materials Procurement Agency, the National Production Authority, and other agencies for materials, machinery, fertilizers, and insecticides required in farm production, farm construction, and for food-processing facilities. It reviews and makes recommendations to the Defense Production Administration and other agencies on applications for accelerated tax amortization for food and agricultural facilities and applications of prospective borrowers for use in expanding agricultural and food productive capacity and supply. The agency performs certain functions and powers with respect to storage and warehousing facilities for the Defense Transport Administrator. Recommendations and supporting data relating to manpower are developed for use in presentations to the Department of Labor, Selective Service System, and other agencies. The agency also makes legal minimum price determinations and revisions for the Secretary of Agriculture and is consulted by the Office of Price Stabilization on proposed price ceiling regulations and distribution problems resulting from certain Office of Price Stabilization regulations.

2. *Forest Service.*—Technical work in the forest industry field is performed for the National Production Authority and other defense agencies, including (a) making field investigations and reports on the adequacy of timber resources to support planned expansions as represented by production loan and tax amortization applications, (b) furnishing technical information relating to timber and timber products, and (c) conducting special studies and field surveys to develop information basic to well considered action programs in the field of forest products.

3. *Office of Foreign Agricultural Relations.*—Information is furnished on foreign production and international trade, including (a) supply estimates on critical food and agricultural commodities available from overseas; (b) effects of export controls on supply abroad; (c) requirements of agricultural machinery, fertilizers, and insecticides needed in foreign countries; and (d) conditions in particular areas, such as Asia and Africa, to determine the available food supplies and the trade problems of deficit areas and their effects in relation to defense mobilization plans.

4. *Bureau of Agricultural Economics.*—The Bureau (a) prepares data on farm wages and farm labor supply and requirements, (b) develops estimates of production capacities and requirements, and (c) develops basic data on prices and on current and prospective production and supplies of agricultural products.

5. *Legal, informational, and other departmental services.*—The Offices of the Solicitor and Information furnish legal and informational services in connection with defense production activities; and the Office of the Secretary provides over-all planning, coordination, and integration of the administrative and operational resources of the Department to meet defense objectives.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	464	327	
Full-time equivalent of all other positions.....	2	2	
Average number of all employees.....	452	319	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,746	
Average grade.....	GS-6.6	GS-6.6	
01 Personal services:			
Permanent positions.....	\$2,655,937	\$1,899,775	
Part-time and temporary positions.....	12,290	11,500	
Regular pay in excess of 52-week base.....	10,215	7,307	
Payment above basic rates.....	547	418	
Total personal services.....	2,678,989	1,919,000	
02 Travel.....	53,832	44,000	
03 Transportation of things.....	5,376	8,500	
04 Communication services.....	32,822	28,800	
05 Rents and utility services.....	5,921	4,700	
06 Printing and reproduction.....	30,602	26,100	
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	120,000	57,500	
Services performed by other agencies.....	9,789	11,900	
Other.....	12,636	6,700	
08 Supplies and materials.....	17,460	15,800	
09 Equipment.....	4,385	4,500	
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	24	25	
15 Taxes and assessments.....	3,159	2,475	
Obligations incurred.....	2,975,595	2,130,000	
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	5	3	
Average number of all employees.....	12	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,767	\$4,852	
Average grade.....	GS-8.4	GS-7.0	
01 Personal services:			
Permanent positions.....	\$75,936	\$36,068	
Regular pay in excess of 52-week base.....	292	157	
Total personal services.....	76,228	36,225	
02 Travel.....	664	1,000	
04 Communication services.....	181		
06 Printing and reproduction.....	1,033		
08 Supplies and materials.....	239	275	
09 Equipment.....	50		
15 Taxes and assessments.....	11		
Obligations incurred.....	78,406	37,500	
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions.....	25	18	
Average number of all employees.....	20	14	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,070	\$5,101	
Average grade.....	GS-7.2	GS-7.2	
01 Personal services:			
Permanent positions.....	\$102,866	\$71,895	
Regular pay in excess of 52-week base.....	265	280	
Payment above basic rates.....	30		
Total personal services.....	103,161	72,175	
04 Communication services.....	646	800	
06 Printing and reproduction.....	1,342	1,500	
07 Other contractual services.....	8	25	
Services performed by other agencies.....	7	25	
08 Supplies and materials.....	34	75	
09 Equipment.....	632	200	
15 Taxes and assessments.....	104	200	
Obligations incurred.....	105,934	75,000	
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....	25	30	
Full-time equivalent of all other positions.....	1	3	
Average number of all employees.....	16	24	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,016	\$4,993	
Average grade.....	GS-7.8	GS-7.6	
01 Personal services:			
Permanent positions.....	\$76,420	\$102,300	
Part-time and temporary positions.....	3,036	7,500	



**OFFICE OF THE SECRETARY—Continued**

**[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—continued**

**Salaries and Expenses, Defense Production Activities, Agriculture—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS—continued</b>			
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$298	\$400	-----
Total personal services.....	79,754	110,200	-----
02 Travel.....	8,356	12,500	-----
04 Communication services.....	14	300	-----
06 Printing and reproduction.....	969	1,000	-----
07 Other contractual services.....	986	-----	-----
Services performed by other agencies.....	4,903	-----	-----
08 Supplies and materials.....	559	200	-----
15 Taxes and assessments.....	302	800	-----
Obligations incurred.....	95,843	125,000	-----
<b>ALLOCATION TO OFFICE OF THE SOLICITOR</b>			
Total number of permanent positions.....	8	8	-----
Average number of all employees.....	8	6	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,200	\$5,305	-----
Average grade.....	GS-7.9	GS-7.9	-----
01 Personal services:			
Permanent positions.....	\$39,500	\$33,570	-----
Regular pay in excess of 52-week base.....	150	130	-----
Total personal services.....	39,650	33,700	-----
02 Travel.....	337	500	-----
03 Transportation of things.....	9	100	-----
04 Communication of services.....	121	200	-----
06 Printing and reproduction.....	70	100	-----
07 Other contractual services.....	94	50	-----
08 Supplies and materials.....	499	200	-----
09 Equipment.....	79	50	-----
15 Taxes and assessments.....	67	100	-----
Obligations incurred.....	40,926	35,000	-----
<b>ALLOCATION TO OFFICE OF INFORMATION</b>			
Total number of permanent positions.....	8	7	-----
Average number of all employees.....	6	5	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,250	\$5,250	-----
Average grade.....	GS-7.6	GS-7.6	-----
01 Personal services:			
Permanent positions.....	\$40,432	\$27,038	-----
Regular pay in excess of 52-week base.....	98	62	-----
Total personal services.....	40,530	27,100	-----
03 Transportation of things.....	328	500	-----
04 Communication services.....	83	100	-----
06 Printing and reproduction.....	12,404	10,500	-----
07 Other contractual services.....	720	-----	-----
Services performed by other agencies.....	39	8,500	-----
08 Supplies and materials.....	3,363	700	-----
15 Taxes and assessments.....	115	100	-----
Obligations incurred.....	57,582	47,500	-----
<b>ALLOCATION TO OFFICE OF THE SECRETARY</b>			
Total number of permanent positions.....	5	3	-----
Full-time equivalent of all other positions.....	1	2	-----
Average number of all employees.....	6	5	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,906	\$6,305	-----
Average grade.....	GS-11.2	GS-9.0	-----
01 Personal services:			
Permanent positions.....	\$36,092	\$18,915	-----
Part-time and temporary positions.....	7,056	13,000	-----
Regular pay in excess of 52-week base.....	96	75	-----
Payment above basic rates.....	10	-----	-----
Total personal services.....	43,254	31,990	-----
02 Travel.....	6,070	9,800	-----
03 Transportation of things.....	555	-----	-----
04 Communication services.....	591	310	-----

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF THE SECRETARY—continued</b>			
06 Printing and reproduction.....	\$3,728	\$7,500	-----
07 Other contractual services: Services performed by other agencies.....	36	-----	-----
08 Supplies and materials.....	16	400	-----
15 Taxes and assessments.....	51	-----	-----
Obligations incurred.....	59,301	50,000	-----
<b>SUMMARY</b>			
Total number of permanent positions.....	540	396	-----
Full-time equivalent of all other positions.....	4	7	-----
Average number of all employees.....	520	380	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,856	\$4,786	-----
Average grade.....	GS-6.8	GS-6.7	-----
01 Personal services:			
Permanent positions.....	\$3,027,183	\$2,189,561	-----
Part-time and temporary positions.....	22,382	32,000	-----
Regular pay in excess of 52-week base.....	11,414	8,411	-----
Payment above basic rates.....	587	418	-----
Total personal services.....	3,061,566	2,230,390	-----
02 Travel.....	69,259	67,800	-----
03 Transportation of things.....	6,868	9,100	-----
04 Communication services.....	34,458	30,510	-----
05 Rents and utility services.....	5,921	4,700	-----
06 Printing and reproduction.....	55,148	46,700	-----
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	120,000	57,500	-----
Services performed by other agencies.....	14,774	20,425	-----
Other.....	14,444	6,775	-----
08 Supplies and materials.....	22,170	17,650	-----
09 Equipment.....	5,146	4,750	-----
13 Refunds, awards, and indemnities: Awards for employee suggestions.....	24	25	-----
15 Taxes and assessments.....	3,809	3,675	-----
Obligations incurred.....	3,413,587	2,500,000	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$750,570	\$991,770
Obligations incurred during the year.....	\$3,413,587	2,500,000	-----
	3,413,587	3,250,570	991,770
Deduct:			
Reimbursable obligations.....	1,932,000	500,000	-----
Unliquidated obligations, end of year.....	750,570	991,770	970
Total expenditures.....	731,017	1,758,800	990,800
Expenditures are distributed as follows:			
Out of current authorizations.....	731,017	1,009,200	-----
Out of prior authorizations.....	-----	749,600	990,800

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Agricultural Marketing Act, Agriculture."  
 "Salaries and expenses, defense production activities, Agriculture."  
 "Working funds, Agriculture, general."  
 "Mutual security, funds appropriated to the President."

**OFFICE OF THE SOLICITOR**

**Salaries and Expenses, Office of the Solicitor, Agriculture—**

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$2,356,000]** \$2,500,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses which several amounts not exceeding a total of **[\$225,300]** \$350,000 shall be transferred to and made a part of this appropriation. (5 U. S. C. 511-512, 518; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \* **\$2,352,024** Estimate 1954, **\$2,500,000**

\* The appropriation was reduced to this amount pursuant to sec. 412 of the Department of Agriculture Appropriation Act, 1953.



AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,355,000	\$2,352,024	\$2,500,000
Reimbursements from non-Federal sources.....	1,516	1,400	1,400
Reimbursements from other accounts.....	237,474	224,895	350,000
Total available for obligation.....	2,593,990	2,578,319	2,851,400
Unobligated balance, estimated savings.....	-38,750		
Obligations incurred.....	2,555,240	2,578,319	2,851,400

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Agricultural credit.....	\$732,434	\$739,086	\$746,886
2. Commodity credit, production, and adjustment programs.....	286,780	297,181	297,181
3. Lands, forestry, research, and general legal services.....	450,783	455,079	455,079
4. Marketing and regulatory laws.....	398,585	408,943	459,643
5. Rural electrification and telephone programs.....	447,668	451,735	541,211
6. Obligations under reimbursements from non-Federal sources.....	1,516	1,400	1,400
Total direct obligations.....	2,317,766	2,353,424	2,501,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Commodity credit, production, and adjustment programs.....	212,337	206,469	300,000
3. Lands, forestry, research, and general legal services.....	18,460	18,426	50,000
4. Marketing and regulatory laws.....	6,677		
Total obligations payable out of reimbursements from other accounts.....	237,474	224,895	350,000
Obligations incurred.....	2,555,240	2,578,319	2,851,400

PROGRAM AND PERFORMANCE

The Office performs all the legal work arising from the activities of the Department and represents the Department in proceedings in connection with the administration of regulatory laws of the Department. The Office assists the Department of Justice by preparing briefs for and participating in the trial of cases in court.

1. *Agricultural credit.*—Legal services are provided for the Farm Credit Administration, including coordination of the legal work of the banks and corporations, comprising the farm credit system. Legal services are also provided for the Farmers' Home Administration for its various loan programs.

2. *Commodity credit, production, and adjustment programs.*—These legal services deal with price-support activities, domestic and foreign procurement, disposal of agricultural surpluses, national school-lunch program, agricultural conservation, farm-marketing quotas, crop insurance, sugar programs, claims settlement and adjustment, international trade and commodity agreements, and import restrictions. The Solicitor serves as general counsel for both the Commodity Credit Corporation and the Federal Crop Insurance Corporation.

3. *Lands, forestry, research, and general legal services.*—In addition to general legal services rendered for the Department as a whole, legal and abstracting services are provided in connection with the acquisition and exchange of lands; operation and management of the national forests, soil-conservation districts, and other public lands; flood prevention; patents; and agricultural research projects.

4. *Marketing and regulatory laws.*—Legal services are furnished in connection with the administration and enforcement of quarantine acts and legal provisions relating to the marketing and distribution of agricultural commodities.

5. *Rural electrification and telephone programs.*—Legal services for the Rural Electrification Administration include review and legal approval of loan and security documents; review and legal approval of borrowers' contracts, titles, easements, franchises, rights-of-way; and participation in litigation before State regulatory bodies and in the courts.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	533	503	567
Full-time equivalent of all other positions.....	1	1	1
Average number of employees.....	433	442	501
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,251	\$5,403	\$5,345
Average grade.....	GS-7.5	GS-7.7	GS-7.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,377,772	\$2,401,762	\$2,652,837
Part-time and temporary positions.....	2,813	3,000	3,000
Regular pay in excess of 52-week base.....	9,145	9,238	10,290
Payment above basic rates.....	8,774	9,300	9,300
Payments to other agencies for reimbursable details.....	1,779		
Total personal service obligations.....	2,400,283	2,423,300	2,675,427
<i>Direct Obligations</i>			
01 Personal services.....	2,176,468	2,211,432	2,347,254
02 Travel.....	56,726	58,565	64,000
03 Transportation of things.....	1,529	1,631	2,100
04 Communication services.....	22,988	21,901	23,500
05 Rents and utility services.....	2,832	2,646	2,646
06 Printing and reproduction.....	12,975	10,951	12,946
07 Other contractual services.....	7,800	9,125	9,000
Services performed by other agencies.....	1,869	2,737	2,737
08 Supplies and materials.....	18,812	19,164	20,500
09 Equipment.....	13,951	13,355	14,100
13 Refunds, awards, and indemnities.....	75	92	92
15 Taxes and assessments.....	1,741	1,825	2,525
Total direct obligations.....	2,317,766	2,353,424	2,501,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	223,815	211,868	328,173
02 Travel.....	5,477	5,205	8,700
03 Transportation of things.....	148	119	400
04 Communication services.....	2,219	2,098	3,300
05 Rents and utility services.....	272	254	254
06 Printing and reproduction.....	1,253	1,049	1,952
07 Other contractual services.....	753	875	875
Services performed by other agencies.....	352	263	263
08 Supplies and materials.....	3,018	1,836	2,800
09 Equipment.....		1,145	1,700
13 Refunds, awards, and indemnities.....		8	8
15 Taxes and assessments.....	167	175	1,575
Total obligations payable out of reimbursements from other accounts.....	237,474	224,895	350,000
Obligations incurred.....	2,555,240	2,578,319	2,851,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$133,372	\$168,334	\$174,358
Adjustment in obligations of prior years.....	16		
Obligations incurred during the year.....	2,555,240	2,578,319	2,851,400
Total.....	2,688,628	2,746,653	3,025,758
Deduct:			
Reimbursable obligations.....	238,990	226,295	351,400
Unliquidated obligations, end of year.....	163,334	174,358	204,358
Obligated balance carried to certified claims account.....	1,276		
Total expenditures.....	2,280,028	2,346,000	2,470,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,156,508	2,186,000	2,305,000
Out of prior authorizations.....	123,520	160,000	165,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Disaster loans, etc., revolving fund, Department of Agriculture."  
 "Agricultural Marketing Act, Agriculture."  
 "Salaries and expenses, defense production activities, Agriculture."

## OFFICE OF FOREIGN AGRICULTURAL RELATIONS

## Salaries and Expenses, Office of Foreign Agricultural Relations—

For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, **[\$615,000] \$685,000.** (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, **a \$613,124** Estimate 1954, **\$685,000**

<sup>a</sup> The appropriation was reduced to this amount pursuant to sec. 411 of the Department of Agriculture Appropriation Act, 1953.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$615,000	\$613,124	\$685,000
Reimbursements from non-Federal sources	450		
Reimbursements from other accounts	110,392	107,600	107,600
Total available for obligation	725,842	720,724	792,600
Unobligated balance, estimated savings	-17,847		
Obligations incurred	707,995	720,724	792,600

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. International agricultural trade	\$334,406	\$343,244	\$415,120
2. Foreign production and consumption of agricultural products	262,747	269,880	269,880
3. Obligations under reimbursements from non-Federal sources	450		
Total direct obligations	597,603	613,124	685,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. International agricultural trade	3,278		
2. Foreign production and consumption of agricultural products	2,154		
4. Other services performed	104,960	107,600	107,600
Total obligations payable out of reimbursements from other accounts	110,392	107,600	107,600
Obligations incurred	707,995	720,724	792,600

## PROGRAM AND PERFORMANCE

This Office collects, interprets, and disseminates economic information on foreign production and consumption of farm products and on policy factors affecting trends in production and consumption. Information obtained is used to advise the Government, the farm and industry groups, and the general public of conditions and trends in food and agriculture abroad that affects the domestic and foreign policies of the United States.

An increase is proposed for 1954 primarily for checking foreign compliance with trade agreements, expanding export markets, and rendering assistance to foreign agricultural visitors not otherwise sponsored or financed by United States Government agencies.

1. *International agricultural trade.*—Information is compiled, analyzed, and published on agricultural foreign trade of the United States and other countries, and foreign policies affecting United States trade in agricultural products. United States agricultural interests are represented in international trade negotiations and agreements and in the World Food and Agriculture Organization. Foreign compliance with trade agreement commitments involving United States agriculture is observed. It participates in representing United States agriculture. Liaison is maintained with foreign agricultural attachés in

Washington, and with United States agricultural attachés abroad.

2. *Foreign production and consumption of agricultural products.*—Data are compiled, analyzed, and published on world production, consumption, and trade of particular agricultural commodities; factors that influence the market for United States farm commodities abroad are appraised; and degrees of competition, actual and potential, that United States producers of exportable farm commodities may expect in world markets are measured and disseminated.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	142	142	154
Full-time equivalent of all other positions	1	2	2
Average number of all employees	117	120	131
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,285	\$5,321	\$5,326
Average grade	GS-7.4	GS-7.4	GS-7.5
Personal service obligations:			
Permanent positions	\$606,891	\$613,674	\$682,000
Part-time and temporary positions	4,553	7,500	8,000
Regular pay in excess of 52-week base	1,892	1,900	2,100
Payment above basic rates	370		
Total personal service obligations	613,706	623,074	692,100
<i>Direct Obligations</i>			
01 Personal services	504,375	521,874	590,900
02 Travel	13,706	14,000	14,700
03 Transportation of things	2,330	2,500	2,500
04 Communication services	7,079	7,500	8,600
06 Printing and reproduction	54,726	56,500	56,500
07 Other contractual services	1,014	1,000	1,400
Services performed by other agencies	2,369	2,500	2,500
08 Supplies and materials	3,789	4,000	4,300
09 Equipment	7,269	2,500	2,800
15 Taxes and assessments	646	750	800
Total direct obligations	597,603	613,124	685,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	109,331	101,200	101,200
06 Printing and reproduction	744	4,000	4,000
07 Other contractual services	317	600	600
08 Supplies and materials		900	900
09 Equipment		900	900
Total obligations payable out of reimbursements from other accounts	110,392	107,600	107,600
Obligations incurred	707,995	720,724	792,600

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$56,985	\$25,483	\$25,507
Obligations incurred during the year	707,995	720,724	792,600
	764,980	746,207	818,107
Deduct:			
Reimbursable obligations	110,842	107,600	107,600
Adjustment in obligations of prior years	3,239		
Unliquidated obligations, end of year	25,483	25,507	40,007
Obligated balance carried to certified claims account	86		
Total expenditures	625,330	613,100	670,500
Expenditures are distributed as follows:			
Out of current authorizations	573,164	588,100	646,000
Out of prior authorizations	52,166	25,000	24,500

## Miscellaneous

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- “Agricultural Marketing Act, Agriculture.”
- “Removal of surplus agricultural commodities, Production and Marketing Administration.”
- “Working funds, Agriculture, general.”
- “Salaries and expenses, defense production activities, Agriculture.”
- “Mutual security, funds appropriated to the President.”

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture—

For necessary expenses [in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits.] of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [\$1,259,000] \$1,300,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses, which several amounts not exceeding a total of \$16,014, shall be transferred to and made a part of this appropriation, of which total appropriation [amounts not exceeding those specified may be used for the purposes enumerated as follows: For preparation and display of exhibits, \$102,735; for preparation, distribution, and display of motion and sound pictures, \$73,511;] not to exceed \$641,128 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241) [ \$611,128 ]: *Provided*, [That additional funds for preparation and display of agricultural motion pictures and exhibits relating to the programs of the various agencies of the Department authorized by Congress, not exceeding \$150,000, may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein: *Provided further*,] That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices, or for the compensation of employees in such offices. (5 U. S. C. 511-512, 518; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953,<sup>a</sup> \$1,251,201 Estimate 1954, \$1,300,000

<sup>a</sup> The appropriation was reduced to this amount pursuant to secs. 411 and 412 of the Department of Agriculture Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,263,268	\$1,251,201	\$1,300,000
Reimbursements from non-Federal sources.....	3,692		
Reimbursements from other accounts.....	469,794	16,014	16,014
Total available for obligation.....	1,736,754	1,267,215	1,316,014
Unobligated balance, estimated savings.....	-5,484		
Obligations incurred.....	1,731,270	1,267,215	1,316,014

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)) and the furnishings of reproduction of photographs and of motion-picture footage (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. General administration of Office of Information and informational work.....	\$26,976	\$29,849	\$29,849
2. Business service, including communications and records.....	59,557	57,139	57,139
3. Publications preparation, distribution, and control.....	565,270	553,334	602,133
4. Preparation and distribution of special reports and current information.....	356,003	361,156	361,156
5. Preparation and distribution of agricultural information by exhibits.....	103,583	102,135	102,135
6. Preparation and distribution of agricultural information by radio and television.....	31,093	31,114	31,114
7. Preparation and distribution of agricultural information to the press.....	49,149	42,963	42,963
8. Preparation and distribution of agricultural information by motion pictures.....	66,153	73,511	73,511
9. Obligations under reimbursements from non-Federal sources.....	3,692		
Total direct obligations.....	1,261,476	1,251,201	1,300,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration of Office of Information and informational work.....	\$1,526		
2. Business service, including communications and records.....	5		
3. Publications preparation, distribution, and control.....	17,234	\$5,595	\$5,595
4. Preparation and distribution of special reports and current information.....	9,635	3,525	3,525
5. Preparation and distribution of agricultural information by exhibits.....	23,841		
6. Preparation and distribution of agricultural information by radio and television.....	3,188	2,974	2,974
7. Preparation and distribution of agricultural information to the press.....	6,064	3,920	3,920
8. Preparation and distribution of agricultural information by motion pictures.....	408,301		
Total obligations payable out of reimbursements from other accounts.....	469,794	16,014	16,014
Obligations incurred.....	1,731,270	1,267,215	1,316,014

PROGRAM AND PERFORMANCE

The Office of Information coordinates the informational work of all agencies of the Department and supervises the issuance of all publications, printed reports, exhibits, motion pictures, releases to the press, radio, and television. Publications include farmers' bulletins, leaflets, periodicals, the Yearbook of Agriculture and Agricultural Statistics. Special information is furnished to national magazines, encyclopedic annuals, and trade publications. Exhibits are supplied to some 35 large State and interstate fairs annually. Motion pictures for the Department are produced and distributed through 74 co-operating State film libraries. The Department's activities require the editing of about 2,800 periodic crop, price, and market reports and other press releases annually. Digests, newsletters, and other services are made available to press associations, daily newspapers, and farm publications. Radio is used to reach farmers locally and to broadcast regular weekly programs on major networks.

An increase is proposed for revising and reprinting some of the Department's older farmers' bulletins and leaflets by including more recent research information.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	212	127	131
Full-time equivalent of all other positions.....	1		
Average number of employees.....	169	116	120
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,928	\$4,936	\$4,947
Average grade.....	GS-7.1	GS-6.8	GS-6.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,166	\$3,251	\$3,251
Average grade.....	CPC-4.3	CPC-4.4	CPC-4.4
<i>Personal service obligations:</i>			
Permanent positions.....	\$810,471	\$500,086	\$578,557
Part-time and temporary positions.....	2,486		
Regular pay in excess of 52-week base.....	3,585	2,039	2,367
Payment above basic rates.....	2,904		
Total personal service obligations.....	819,446	502,125	580,924
<i>Direct Obligations</i>			
01 Personal services.....	520,048	547,501	566,300
02 Travel.....	6,725	7,100	7,100
03 Transportation of things.....	6,910	7,500	7,500
04 Communication services.....	8,503	8,000	8,000
05 Printing and reproduction.....	659,079	659,000	689,000
07 Other contractual services.....	4,308	3,700	3,700
Services performed by other agencies.....	15,351	4,400	4,400
08 Supplies and materials.....	20,558	12,000	12,000
09 Equipment.....	17,559	1,000	1,000

## OFFICE OF INFORMATION—Continued

## Salaries and Expenses, Office of Information, Agriculture—Con.

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities.....	\$1,000		
15 Taxes and assessments.....	1,435	\$1,000	\$1,000
Total direct obligations.....	1,261,476	1,251,201	1,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	299,398	14,624	14,624
02 Travel.....	19,028		
03 Transportation of things.....	796		
04 Communication services.....	377		
06 Printing and reproduction.....	1,130		
07 Other contractual services.....	40,697	640	640
Services performed by other agencies.....	7,397		
08 Supplies and materials.....	100,971	750	750
Total obligations payable out of reimbursements from other accounts.....	469,794	16,014	16,014
Obligations incurred.....	1,731,270	1,267,215	1,316,014

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$200,055	\$569,819	\$190,020
Obligations incurred during the year.....	1,731,270	1,267,215	1,316,014
	1,931,325	1,837,034	1,506,034
Deduct:			
Reimbursable obligations.....	473,486	16,014	16,014
Adjustment in obligations of prior years.....	20,750		
Unliquidated obligations, end of year.....	569,819	190,020	200,020
Obligated balance carried to certified claims account.....	4		
Total expenditures.....	867,266	1,631,000	1,290,000
Expenditures are distributed as follows:			
Out of current authorizations.....	706,974	1,093,000	1,120,000
Out of prior authorizations.....	160,292	538,000	170,000

## Miscellaneous

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Agricultural Marketing Act, Agriculture."  
 "Salaries and expenses, defense production activities, Agriculture."  
 "Mutual security, funds appropriated to the President."

## LIBRARY

## Salaries and Expenses, Library, Agriculture—

For necessary expenses, including dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; **[\$682,000]** \$700,000. (5 U. S. C. 83, 511-512, 514, 516, 552a; Department of Agriculture Appropriation Act, 1953.)

Appropriated 1953, \*\$681,169 Estimate 1954, \$700,000

\* The appropriation was reduced to this amount pursuant to sec. 412 of the Department of Agriculture Appropriation Act, 1953.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$687,237	\$681,169	\$700,000
Reimbursements from non-Federal sources.....	39,300	39,000	31,550
Reimbursements from other accounts.....	64,100	61,000	11,450
Total available for obligation.....	790,637	781,169	743,000
Unobligated balance, estimated savings.....	-28		
Obligations incurred.....	790,609	781,169	743,000

NOTE.—Reimbursements from non-Federal sources above are receipts from sale of copies of bibliographic reproductions, (5 U. S. C. 552a).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. General agricultural library services.....	\$529,888	\$537,257	\$556,088
2. Specialized services to research.....	157,321	143,912	143,912
3. Obligations under reimbursements from non-Federal sources.....	39,300	39,000	31,550
Total direct obligations.....	726,509	720,169	731,550
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General agricultural library services.....	64,100	61,000	11,450
Obligations incurred.....	790,609	781,169	743,000

## PROGRAM AND PERFORMANCE

The Library, serving as the National Agricultural Library, procures and preserves books, periodicals, and published materials on agriculture. It is organized into a main office in Washington, six general branches for designated geographical areas, and six specialized field branches for major field research installations.

An increase is proposed for purchasing and processing agricultural publications.

1. *General agricultural library services.*—About 30,000 volumes were added during the fiscal year 1952 to the collection of approximately 1,000,000 volumes on agriculture and related subjects. In addition, about 260,000 separate issues of periodicals are received annually. During 1952, 170,847 reference questions were answered and 1,370,646 loans of books and other publications (including photocopies in lieu of loans) were made. A general agricultural bibliography is issued monthly.

2. *Specialized services to research.*—Special bibliographies are compiled for research purposes, and branch services are given to major segments of the Department's research programs.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	166	167	156
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	161	161	151
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,039	\$4,005	\$4,008
Average grade.....	GS-5.3	GS-5.2	GS-5.2
Personal service obligations:			
Permanent positions.....	\$640,158	\$634,961	\$595,936
Part-time and temporary positions.....	2,914	2,750	2,750
Regular pay in excess of 52-week base.....	2,629	2,635	2,495
Payment above basic rates.....	247	750	750
Total personal service obligations.....	645,948	641,096	601,931
<i>Direct Obligations</i>			
01 Personal services.....	597,572	594,596	592,751
02 Travel.....	1,587	2,385	2,385
03 Transportation of things.....	2,691	2,726	2,726
04 Communication services.....	5,912	5,400	4,400
06 Printing and reproduction:			
Binding.....	34,066	32,500	32,500
Other.....	5,355	10,416	10,491
07 Other contractual services.....	2,872	2,025	2,025
Services performed by other agencies.....	8,097	3,175	2,750
08 Supplies and materials.....	19,750	19,525	19,654
09 Equipment.....	46,830	45,763	60,235
15 Taxes and assessments.....	1,777	1,658	1,633
Total direct obligations.....	726,509	720,169	731,550
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	48,376	46,500	9,180
03 Transportation of things.....			75
04 Communication services.....		25	500
06 Printing and reproduction.....		75	
07 Other contractual services.....			
Services performed by other agencies.....	324	300	250

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
08 Supplies and materials.....	\$2,414	\$4,000	\$1,400
09 Equipment.....	12,900	10,000	-----
15 Taxes and assessments.....	86	100	45
Total obligations payable out of reimbursements from other accounts.....	64,100	61,000	11,450
Obligations incurred.....	790,609	781,169	743,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$64,161	\$77,108	\$65,477
Obligations incurred during the year.....	790,609	781,169	743,000
	854,770	858,277	808,477

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$103,400	\$100,000	\$43,000
Unliquidated obligations, end of year.....	77,108	65,477	74,977
Adjustment in obligations of prior years.....	1,490	-----	-----
Obligated balance carried to certified claims account.....	506	-----	-----
Total expenditures.....	672,266	692,800	690,500
Expenditures are distributed as follows:			
Out of current authorizations.....	618,932	628,800	627,500
Out of prior authorizations.....	53,334	64,000	63,000

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Mutual security, funds appropriated to the President."

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

**FOREST SERVICE**

*Acquisition of Lands and Construction of Improvements, Coronado National Forest, Department of Agriculture—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$16,177	\$16,177	-----
Balance available in subsequent year.....	-16,177	-----	-----
Obligations incurred.....	-----	16,177	-----

**OBLIGATIONS BY ACTIVITIES**

Acquisition of lands and construction of improvements—1953, \$16,177.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1953, \$16,177.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	-----	\$2,177
Obligations incurred during the year.....	-----	\$16,177	-----
Deduct unliquidated obligations, end of year.....	-----	16,177	2,177
Total expenditures (out of prior authorizations).....	-----	14,000	2,177

*Expenses, Brush Disposal, Forest Service—*

Appropriated (est.) 1953, **\$1,850,000** Estimate 1954, **\$1,850,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,772,732	\$1,850,000	\$1,850,000
Prior year balance available.....	387,763	1,708,507	2,158,507
Total available for obligation.....	2,160,495	3,558,507	4,008,507
Balance available in subsequent year.....	-1,708,507	-2,158,507	-2,158,507
Obligations incurred.....	451,988	1,400,000	1,850,000

**OBLIGATIONS BY ACTIVITIES**

Brush disposal—1952, \$451,988; 1953, \$1,400,000; 1954, \$1,850,000.

**PROGRAM AND PERFORMANCE**

Payments made for this purpose by purchasers of national forest timber are used to dispose of brush and other debris that result from cutting operations (16 U. S. C. 490).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13	66	90
Full-time equivalent of all other positions.....	68	234	322
Average number of all employees.....	96	319	430
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,730	\$3,555	\$3,510
Average grade.....	GS-4.9	GS-4.4	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,808	\$3,558	\$3,462
Average grade.....	CPC-6.5	CPC-6.3	CPC-6.4
01 Personal services:			
Permanent positions.....	\$103,846	\$301,591	\$379,381
Part-time and temporary positions.....	212,405	742,635	1,022,235
Regular pay in excess of 52-week base.....	400	1,160	1,460
Payment above basic rates.....	3,032	8,000	8,000
Total personal services.....	319,683	1,053,386	1,411,076
02 Travel.....	1,289	4,130	5,600
03 Transportation of things.....	2,911	7,720	10,400
04 Communication services.....	522	1,835	2,400
05 Rents and utility services.....	2,935	7,400	10,000
07 Other contractual services.....	12,359	51,379	63,344
08 Supplies and materials.....	52,478	151,250	189,080
09 Equipment.....	56,738	112,000	142,000
10 Lands and structures.....	1,094	5,000	6,000
13 Refunds, awards, and indemnities.....	159	-----	-----
15 Taxes and assessments.....	2,996	11,600	16,100
Subtotal.....	453,164	1,405,700	1,856,000
Deduct charges for quarters and subsistence.....	1,176	5,700	6,000
Obligations incurred.....	451,988	1,400,000	1,850,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$104,173	\$229,173
Obligations incurred during the year.....	\$451,988	1,400,000	1,850,000
Deduct unliquidated obligations, end of year.....	451,988	1,504,173	2,079,173
Total expenditures (out of prior authorizations).....	347,815	1,275,000	1,750,000

*Payment to Minnesota (Cook, Lake, and St. Louis Counties) From the National Forests Fund—*

Appropriated (estimate), 1953, **\$45,000** Estimate 1954, **\$45,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$45,122; 1953, \$45,000; 1954, \$45,000.

**OBLIGATIONS BY ACTIVITIES**

Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund—1952, \$45,122; 1953, \$45,000; 1954, \$45,000.

**FOREST SERVICE—Continued**

*Payment to Minnesota (Cook, Lake, and St. Louis Counties) From the National Forests Fund—Continued*

PROGRAM AND PERFORMANCE

At the close of each fiscal year the State of Minnesota is paid an amount equivalent to three-fourths of 1 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U. S. C. 577g).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$45,122; 1953, \$45,000; 1954, \$45,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$45,122; 1953, \$45,000; 1954, \$45,000.

*Payments to School Funds, Arizona and New Mexico, Act June 20, 1910 (Receipt Limitation)—*

(Permanent indefinite appropriation, general account):

Appropriated (estimate) 1953, **\$131,587** Estimate 1954, **\$131,587**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$107,294; 1953, \$131,587; 1954, \$131,587.

OBLIGATIONS BY ACTIVITIES

Payments to school funds, Arizona and New Mexico, act of June 20, 1910—1952, \$107,294; 1953, \$131,587; 1954, \$131,587.

PROGRAM AND PERFORMANCE

The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$107,294; 1953, \$131,587; 1954, \$131,587.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$107,294; 1953, \$131,587; 1954, \$131,587.

*Payments to States and Territories From the National Forests Fund—*

Appropriated (est.), 1953, **\$17,375,000** Estimate 1954, **\$18,750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$14,002,231	\$17,375,000	\$18,750,000
Prior year balance available.....		28,204	
Total available for obligation.....	14,002,231	17,403,204	18,750,000
Balance available in subsequent year.....	-28,204		
Obligations incurred.....	13,974,027	17,403,204	18,750,000

OBLIGATIONS BY ACTIVITIES

Payments to States and Territories from the national forests fund—1952, \$13,974,027; 1953, \$17,403,204; 1954, \$18,750,000.

PROGRAM AND PERFORMANCE

With minor exceptions, 25 percent of the money received from the national forests each fiscal year is paid to the States and Territories for the benefit of public schools and roads of the county in which such national forests are situated (16 U. S. C. 500).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$13,974,027; 1953, \$17,403,204; 1954, \$18,750,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$449	\$26,760	
Obligations incurred during the year.....	13,974,027	17,403,204	\$18,750,000
	13,974,476	17,429,964	18,750,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$26,760		
Total expenditures.....	13,947,716	\$17,429,964	\$18,750,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,947,716	17,375,000	18,750,000
Out of prior authorizations.....		54,964	

*Roads and Trails for States, National Forests Fund—*

Appropriated (est.) 1953, **\$6,950,000** Estimate 1954, **\$7,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,601,387	\$6,950,000	\$7,500,000
Prior year balance available.....	3,382,930	5,076,584	5,076,584
Reimbursements from non-Federal sources.....	22,877	23,000	23,000
Reimbursements from other accounts.....	284,782	77,000	77,000
Total available for obligation.....	9,291,976	12,126,584	12,676,584
Balance available in subsequent year.....	-5,076,584	-5,076,584	-5,076,584
Obligations incurred.....	4,215,392	7,050,000	7,600,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction.....	\$3,001,734	\$5,450,000	\$6,000,000
2. Maintenance.....	905,999	1,500,000	1,500,000
3. Obligations under reimbursements from non-Federal sources.....	22,877	23,000	23,000
Total direct obligations.....	3,930,610	6,973,000	7,523,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction.....	33,132	7,200	7,200
4. Rental of equipment to and repair of equipment for other activities of the Forest Service and other Federal agencies.....	240,886	48,300	48,300
5. Sale of supplies, materials, and equipment.....	10,764	21,500	21,500
Total obligations payable out of reimbursements from other accounts.....	284,782	77,000	77,000
Obligations incurred.....	4,215,392	7,050,000	7,600,000

PROGRAM AND PERFORMANCE

Ten percent of the amounts annually received from national forest activities is available for the construction and maintenance of roads and trails within the individual forest from which such proceeds are derived (16 U. S. C. 501).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	302	384	384
Full-time equivalent of all other positions.....	281	419	419
Average number of all employees.....	573	809	809
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,945	\$3,958	\$3,981
Average grade.....	GS-5.3	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,976	\$3,983	\$4,004
Average grade.....	CPC-7.0	CPC-7.0	CPC-7.0
Ungraded positions: Average salary.....	\$3,288	\$3,386	\$3,394
Personal service obligations:			
Permanent positions.....	\$1,049,819	\$1,447,513	\$1,453,003
Part-time and temporary positions.....	748,163	1,222,631	1,222,631
Regular pay in excess of 52-week base.....	4,038	5,570	5,590
Payment above basic rates.....	16,111	25,802	25,802
Total personal service obligations.....	1,818,131	2,701,516	2,707,026

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$1,592,075	\$2,673,086	\$2,678,596
02 Travel.....	42,209	63,780	63,780
03 Transportation of things.....	21,413	38,890	38,890
04 Communication services.....	3,426	7,910	7,910
05 Rents and utility services.....	15,821	25,003	25,003
06 Printing and reproduction.....	523	1,250	1,250
07 Other contractual services.....	409,772	667,000	667,000
Services performed by other agencies.....		420	420
08 Supplies and materials.....	1,141,284	1,896,519	1,897,519
09 Equipment.....	213,185	340,000	340,000
10 Lands and structures.....	482,578	1,237,085	1,781,575
13 Refunds, awards, and indemnities.....	73	120	120
15 Taxes and assessments.....	14,549	28,937	28,937
Subtotal.....	3,936,908	6,980,000	7,531,000
Deduct charges for quarters and subsistence.....	6,298	7,000	8,000
Total direct obligations.....	3,930,610	6,973,000	7,523,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	226,056	28,430	28,430
02 Travel.....	2,106	250	250
03 Transportation of things.....	13		
04 Communication services.....	2		
05 Rents and utility services.....	951	140	140
07 Other contractual services.....	6,536	450	450
08 Supplies and materials.....	48,701	47,730	47,730
09 Equipment.....	307		
15 Taxes and assessments.....	110		
Total obligations payable out of reimbursements from other accounts.....	284,782	77,000	77,000
Obligations incurred.....	4,215,392	7,050,000	7,600,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$813,880	\$1,290,265	\$1,640,265
Obligations incurred during the year.....	4,215,392	7,050,000	7,600,000
Deduct:	5,029,272	8,340,265	9,240,265
Reimbursable obligations.....	307,659	100,000	100,000
Unliquidated obligations, end of year.....	1,290,265	1,640,265	1,760,265
Total expenditures.....	3,431,348	6,600,000	7,380,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,431,348	1,300,000	1,850,000
Out of prior authorizations.....		5,300,000	5,530,000

**SOIL CONSERVATION SERVICE**

*Payments Due Counties, Submarginal Land Program, Farm Tenant Act—*

Appropriated (estimate) 1953, **\$385,000** Estimate 1954, **\$385,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$309,258; 1953, \$385,000; 1954, \$385,000.

OBLIGATIONS BY ACTIVITIES

Payments due counties—1952, \$309,258; 1953, \$385,000; 1954, \$385,000.

PROGRAM AND PERFORMANCE

Of the revenues received from the use of submarginal lands (7 U. S. C. 1012), 25 percent is paid to the counties in which such land is situated, to be used for school and road purposes.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$309,258; 1953, \$385,000; 1954, \$385,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$270,145	\$2	
Obligations incurred during the year.....	309,258	385,000	\$385,000
	579,403	385,002	385,000

ANALYSIS OF EXPENDITURES—continued			
	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$2		
Total expenditures.....	579,401	\$385,002	\$385,000
Expenditures are distributed as follows:			
Out of current authorizations.....	579,401	385,000	385,000
Out of prior authorizations.....		2	

**PRODUCTION AND MARKETING ADMINISTRATION**

**REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES**

*Removal of Surplus Agricultural Commodities—*

Appropriated (estimate) 1953, **\$181,040,312** Estimate 1954, **\$172,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$158,886,746	\$181,040,312	\$172,800,000
Prior year balance available.....	116,347,175	221,195,744	300,000,000
Reimbursements from other accounts.....	500,000		
Total available for obligation.....	275,733,921	402,236,056	472,800,000
Balance available in subsequent year.....	-221,195,744	-300,000,000	-300,000,000
Carried to surplus.....		-27,236,056	-97,800,000
Obligations incurred.....	54,538,177	75,000,000	75,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Direct purchases.....	\$33,203,439	\$55,000,000	\$55,000,000
2. Encouragement of exportation.....	16,763,083	14,529,000	14,529,000
3. Diversion to by-products and new uses.....	1,457,717	1,500,000	1,500,000
4. Surplus removal operating expenses.....	1,905,785	2,471,000	2,471,000
5. Marketing agreements and orders.....	1,208,153	1,500,000	1,500,000
Obligations incurred.....	54,538,177	75,000,000	75,000,000

PROGRAM AND PERFORMANCE

Under section 32 of the act approved August 24, 1935, as amended (7 U. S. C. 612c), an amount equal to 30 percent of customs receipts during each calendar year and unused balances to the extent of \$300,000,000 are available for the removal from the market of agricultural surpluses and for administration of marketing agreements and orders. To prevent price collapse of agricultural commodities and their ultimate waste, surpluses are removed from the market through purchase, export, and diversion programs.

1. *Direct purchases.*—Purchases are made principally of perishable commodities and distributed to schools, public institutions, and welfare agencies.

2. *Encouragement of exportation.*—Differential payments are made to enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices.

3. *Diversion to by products and new uses.*—Differential payments are made to enable processors to purchase surplus commodities on the domestic market, divert them to byproducts and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities.

4. *Surplus removal operating expenses.*—These expenses are mainly in connection with purchasing, distributing, exporting, and diverting surplus commodities. In addition,



**PRODUCTION AND MARKETING  
ADMINISTRATION—Continued**

**REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES—  
Continued**

*Removal of Surplus Agricultural Commodities—Continued*  
supervisory assistance is furnished local and State groups on the preservation of surpluses for year-round use, and in cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged.

5. *Marketing agreements and orders.*—Voluntary arrangements between the Secretary and handlers of farm products, put into effect upon request from the industry after hearings, investigations and referenda among producers, serve to strengthen prices by establishing and maintaining orderly marketing conditions. Orders are in effect for milk, tobacco, tree fruits, tree nuts, and vegetables. Administration at the local level is financed by assessments upon handlers.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION AND MARKETING ADMINISTRATION</b>			
Total number of permanent positions.....	459	565	561
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	443	547	544
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,767	\$4,737
Average grade.....	GS-6.6	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$2,402,713	\$2,966,937	\$2,951,995
Part-time and temporary positions.....	2,152	2,152	2,152
Regular pay in excess of 52-week base.....	9,241	11,411	11,353
Payment above basic rates.....	1,459	3,500	3,500
Total personal services.....	2,415,565	2,984,000	2,969,000
02 Travel.....	151,135	220,500	220,500
03 Transportation of things.....	10,467	15,000	15,000
04 Communication services.....	58,611	85,000	85,000
05 Rents and utility services.....	69,284	100,000	100,000
06 Printing and reproduction.....	15,102	20,000	20,000
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	206,000	250,000	250,000
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	81,000	81,000	81,000
Other.....	23,738	35,000	35,000
08 Supplies and materials.....	25,318	36,000	36,000
09 Equipment.....	5,908	10,000	10,000
11 Grants, subsidies, and contributions.....	51,251,059	70,940,532	70,935,000
13 Refunds, awards, and indemnities.....	99	500	500
15 Taxes and assessments.....	2,546	3,000	3,000
Obligations incurred.....	54,315,832	74,780,532	74,760,000
<b>ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS</b>			
Total number of permanent positions.....	14	12	16
Average number of all employees.....	9	8	11
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,676	\$5,345	\$5,294
Average grade.....	GS-6.3	GS-7.7	GS-7.8
01 Personal services:			
Permanent positions.....	\$49,011	\$49,313	\$64,045
Regular pay in excess of 52-week base.....	132	112	155
Total personal services.....	49,143	49,425	64,200
04 Communication services.....		100	100
06 Printing and reproduction.....		300	400
08 Supplies and materials.....		100	150
09 Equipment.....		50	100
15 Taxes and assessments.....	22	25	50
Obligations incurred.....	49,165	50,000	65,000
<b>ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF INTERIOR</b>			
11 Grants, subsidies, and contributions (obligations incurred).....	\$173,180	\$169,468	\$175,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
Total number of permanent positions.....	473	577	577
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	452	555	555
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,767	\$4,737
Average grade.....	GS-6.6	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions.....	\$2,451,724	\$3,016,250	\$3,016,040
Part-time and temporary positions.....	2,152	2,152	2,152
Regular pay in excess of 52-week base.....	9,373	11,523	11,598
Payment above basic rates.....	1,459	3,500	3,500
Total personal services.....	2,464,708	3,033,425	3,033,200
02 Travel.....	151,135	220,500	220,500
03 Transportation of things.....	10,467	15,000	15,000
04 Communication services.....	58,611	85,100	85,100
05 Rents and utility services.....	69,284	100,000	100,000
06 Printing and reproduction.....	15,102	20,300	20,400
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	206,000	250,000	250,000
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	81,000	81,000	81,000
Other.....	23,738	35,000	35,000
08 Supplies and materials.....	25,318	36,100	36,150
09 Equipment.....	5,908	10,050	10,100
11 Grants, subsidies, and contributions.....	51,424,239	71,110,000	71,110,000
13 Refunds, awards, and indemnities.....	99	500	500
15 Taxes and assessments.....	2,568	3,025	3,050
Obligations incurred.....	54,538,177	75,000,000	75,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5,140,770	\$22,152,249	\$30,571,249
Obligations incurred during the year.....	54,538,177	75,000,000	75,000,000
	59,678,947	97,152,249	105,571,249
Deduct unliquidated obligations, end of year.....	22,152,249	30,571,249	30,571,249
Total expenditures.....	37,526,698	66,581,000	75,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	37,526,698	45,181,000	45,100,000
Out of prior authorizations.....		21,400,000	29,900,000

*Perishable Agricultural Commodities Act Fund, Department of Agriculture—*

Appropriated (estimate) 1953, \$390,000 Estimate 1954, \$390,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$404,244	\$390,000	\$390,000
Prior year balance available.....	237,665	243,602	208,602
Total available for obligation.....	641,909	633,602	598,602
Balance available in subsequent years.....	-243,602	-208,602	-173,602
Obligations incurred.....	398,307	425,000	425,000

OBLIGATIONS BY ACTIVITIES

Licensing dealers and handling complaints under the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—1952, \$398,307; 1953, \$425,000; 1954, \$425,000.

PROGRAM AND PERFORMANCE

This special fund, replenished by license fees, is used to administer the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts (7 U. S. C. 499a-499s, 491-497, 581-589), to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (1)



informal settlements; (2) formal decisions involving payments or reparation awards between parties; and (3) suspension or revocation of license or publication of the facts. About 24,500 licenses are now in effect, and complaints average 60 per week.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	78	79	79
Average number of all employees.....	74	75	75
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,834	\$4,862	\$4,930
Average grade.....	GS-7.2	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$343,973	\$357,177	\$359,080
Part-time and temporary positions.....	204		
Regular pay in excess of 52-week base.....	1,324	1,381	1,378
Payment above basic rates.....		42	42
Total personal services.....	345,501	358,600	360,500
02 Travel.....	15,791	20,550	20,500
03 Transportation of things.....	2,424	2,700	2,700
04 Communication services.....	7,176	9,800	9,800
05 Rents and utility services.....	4,450	4,200	4,200
06 Printing and reproduction.....	3,086	3,100	3,200
07 Other contractual services.....	2,886	4,500	4,500
08 Supplies and materials.....	6,560	9,400	8,100
09 Equipment.....	5,087	5,100	5,000
13 Refunds, awards, and indemnities.....	4,829	6,500	6,000
15 Taxes and assessments.....	517	550	500
Obligations incurred.....	398,307	425,000	425,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$24,202	\$32,069	\$35,069
Obligations incurred during the year.....	398,307	425,000	425,000
Deduct unliquidated obligations, end of year.....	422,509	457,069	460,069
Total expenditures.....	32,069	35,069	35,369
Total expenditures.....	390,440	422,000	424,700
Expenditures are distributed as follows:			
Out of current authorizations.....	390,440	390,000	390,000
Out of prior authorizations.....		32,000	34,700

EXTENSION SERVICE

Cooperative Agricultural Extension Work, Extension Service—  
(Permanent indefinite appropriation, general account)

Appropriated (est.) 1953, \$4,711,200 Estimate 1954, \$4,711,200

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$4,711,200; 1953, \$4,711,200; 1954, \$4,711,200.

OBLIGATIONS BY ACTIVITIES

Payments for cooperative agricultural extension work—1952, \$4,711,200; 1953, \$4,711,200; 1954, \$4,711,200.

PROGRAM AND PERFORMANCE

To spread and encourage the application of useful and practical information on agriculture and home economics, each State, Hawaii, and Puerto Rico receive \$10,000; the remainder is distributed on the basis of rural population and matched by the receiving jurisdiction (7 U. S. C. 341-348; 386b-386f).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$4,711,200; 1953, \$4,711,200; 1954, \$4,711,200.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$487	\$96	
Obligations incurred during the year.....	4,711,200	4,711,200	\$4,711,200
Deduct:			
Unliquidated obligations, end of year....	4,711,687	4,711,296	4,711,200
Adjustment in obligations of prior years.....			
Total expenditures.....	\$96		
Adjustment in obligations of prior years.....	2,316		
Total expenditures.....	4,709,275	4,711,296	4,711,200
Expenditures are distributed as follows:			
Out of current authorizations.....	4,709,275	4,711,200	4,711,200
Out of prior authorizations.....		96	

REVOLVING AND MANAGEMENT FUNDS

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of \$300,000 appropriated in 1951 and donated assets of \$201,287, as of June 30, 1952.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations:			
Acquisition of assets: Equipment.....	\$20,537	\$22,000	\$22,500
Expenses:			
Purchase of materials.....	681,227	682,000	689,500
Other expenses.....	960,970	967,500	1,071,500
Total expense.....	1,642,197	1,649,500	1,761,000
Subtotal.....	1,662,734	1,671,500	1,783,500
Increase in selected working capital items.....		56,230	16,886
Total funds applied to operations.....	1,662,734	1,727,730	1,800,386

A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
To financing: Increase in Treasury cash.....	\$134,216		
Total funds applied.....	1,796,950	\$1,727,730	\$1,800,386
<b>FUNDS PROVIDED</b>			
By operations:			
Realization of assets: Equipment.....	781	1,000	1,000
Income:			
Sales of goods and services.....	1,674,730	1,676,500	1,785,000
Rental income from quarters.....	1,690	2,500	2,500
Total income.....	1,676,420	1,679,000	1,787,500
Decrease in selected working capital items.....	119,749		
Total funds provided by operations.....	1,796,950	1,680,000	1,788,500
By financing: Decrease in Treasury cash.....		47,730	11,886
Total funds provided.....	1,796,950	1,727,730	1,800,386

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,662,734	\$1,727,730	\$1,800,386
Funds provided by operations.....	1,796,950	1,680,000	1,788,500
Net effect on budgetary expenditures.....	—134,216	47,730	11,886
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	—134,216	47,730	11,886

**AGRICULTURAL RESEARCH ADMINISTRATION—  
Continued**

**OFFICE OF ADMINISTRATOR—Continued**

*Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—Continued*

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods and services.....	\$1,674,730	\$1,676,500	\$1,785,000
Rental income from quarters.....	1,690	2,500	2,500
Total income.....	1,676,420	1,679,000	1,787,500
<b>Expenses:</b>			
Cost of materials sold:			
Purchase of materials.....	681,227	682,000	689,500
Materials donated.....	108	100	100
Change in materials inventory.....	1,080	939	3,000
Cost of materials sold.....	682,415	683,039	692,600
Other expenses.....	960,970	967,500	1,071,500
Depreciation on equipment.....	27,502	27,000	27,000
Total expenses.....	1,670,887	1,677,539	1,791,100
Net income (or loss (-)) from operations.....	5,533	1,461	-3,600
<b>Nonoperating expense:</b>			
Net book value of assets sold.....	1,163	1,200	1,200
Proceeds from sale of fixed assets.....	781	1,000	1,000
Loss on sale of fixed assets.....	382	200	200
Net income (or loss (-)) for the year.....	5,151	1,261	-3,800
Retained earnings beginning of year.....	12,075	17,226	18,487
Retained earnings, end of year.....	17,226	18,487	14,687

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury: Operations.....	\$269,849	\$222,119	\$210,233
Cash with U. S. Treasury: Deposit Funds.....	24,267	20,000	20,000
Accounts receivable.....	282,846	300,000	313,000
Inventory of supplies and materials.....	93,939	93,000	90,000
Total current assets.....	670,901	635,119	633,233
<b>Fixed assets:</b>			
Equipment.....	300,680	311,480	322,780
Less portion charged off as depreciation.....	120,839	137,839	154,839
Total fixed assets.....	179,841	173,641	167,941
<b>Total assets.....</b>	<b>850,742</b>	<b>808,760</b>	<b>801,174</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	129,118	130,000	125,000
Accrued expenses.....	154,958	138,886	140,000
Deposit liabilities.....	24,267	20,000	20,000
Undistributed receipts.....	23,886		
Total liabilities <sup>1</sup> .....	332,229	288,886	285,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation.....	300,000	300,000	300,000
Donated assets, net.....	201,287	201,387	201,487
Total principal of fund.....	501,287	501,387	501,487
Retained earnings.....	17,226	18,487	14,687
Total investment of U. S. Government.....	518,513	519,874	516,174
Total liabilities and investment of U. S. Government.....	850,742	808,760	801,174

<sup>1</sup> Excludes obligations outstanding for items on order of: \$50,725 as of June 30, 1952; \$50,000 as of June 30, 1953; and \$50,000 as of June 30, 1954.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	189	189	209
Full-time equivalent of all other positions.....	38	43	43
Average number of all employees.....	223	228	247
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,175	\$4,191	\$4,567
Average grade.....	GS-5.5	GS-5.5	GS-6.2
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$3,418	\$3,420	\$3,436
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.1
<b>01 Personal services:</b>			
Permanent positions.....	\$650,436	\$653,000	\$748,800
Part-time and temporary positions.....	124,826	140,000	140,000
Regular pay in excess of 52-week base.....	2,550	2,600	3,000
Payment above basic rates.....	13,784	13,400	14,200
Excess of annual leave earned over leave taken.....	9,464		
Total personal services.....	801,060	809,000	906,000
<b>02 Travel.....</b>	<b>179</b>	<b>400</b>	<b>700</b>
<b>03 Transportation of things.....</b>	<b>506</b>	<b>500</b>	<b>500</b>
<b>04 Communication services.....</b>	<b>32,828</b>	<b>33,000</b>	<b>36,000</b>
<b>05 Rents and utility services.....</b>	<b>104,347</b>	<b>104,600</b>	<b>108,300</b>
<b>06 Printing and reproduction.....</b>	<b>1,523</b>	<b>1,500</b>	<b>1,500</b>
<b>07 Other contractual services.....</b>	<b>16,359</b>	<b>16,000</b>	<b>16,000</b>
<b>08 Supplies and materials.....</b>	<b>681,227</b>	<b>682,000</b>	<b>689,500</b>
<b>09 Equipment.....</b>	<b>22,249</b>	<b>22,000</b>	<b>22,500</b>
<b>13 Refunds, awards, and indemnities.....</b>	<b>59</b>		
<b>15 Taxes and assessments.....</b>	<b>2,397</b>	<b>2,500</b>	<b>2,500</b>
Total accrued expenditures.....	1,662,734	1,671,500	1,783,500

**BUREAU OF ANIMAL INDUSTRY**

*Meat Inspection Fund, Bureau of Animal Industry, Agricultural Research Administration—*

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

In fiscal year 1948 a working capital fund was set up to provide for meat-inspection services rendered by the Federal Government. Later that year, that method of financing was repealed (21 U. S. C. Supp. IV, 98), and the present method of direct appropriation was substituted. As of June 30, 1952, all uncollected receivables were turned over to the General Accounting Office for collection (61 Stat. 531).

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Transfer of receivables to General Accounting Office for collection.....	\$62,251		
Receivables charged off.....	2,859		
Total funds applied to operations.....	65,110		
<b>To financing: Payment to miscellaneous receipts, U. S. Treasury.....</b>	<b>23,316</b>		
<b>Total funds applied.....</b>	<b>88,426</b>		
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Prior year expense adjustment.....	168		
Decrease in selected working capital items.....	66,497		
Total funds provided by operations.....	66,665		
<b>By financing: Decrease in Treasury cash.....</b>	<b>21,761</b>		
<b>Total funds provided.....</b>	<b>88,426</b>		
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$65,110		
Funds provided by operations.....	66,665		
Net effect on budgetary expenditures.....	-1,555		
The above amount is credited (-) to net receipts of the enterprise.....	-1,555		

*B. Statement of income and expenses*  
[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b> Accounts receivable charged off.....	\$2,859		
Prior year expense adjustment.....	168		
<b>Net loss (-) for the year.....</b>	<b>-2,691</b>		
Net loss applied to payment to miscellaneous receipts U. S. Treasury.....	2,691		

**PRODUCTION AND MARKETING ADMINISTRATION**

*Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1392):			
“Conservation and use of agricultural land resources, Production and Marketing Administration”.....	\$4,948,093	\$4,968,474	\$4,968,024
“Agricultural production programs, Production and Marketing Administration”.....	2,956,720	2,995,781	2,605,950
“Sugar Act program, Production and Marketing Administration”.....	615,800	707,979	744,850
“Removal of surplus agricultural commodities”.....	206,000	250,000	250,000
“Salaries and expenses, defense production activities, Agriculture”.....	120,000	57,500	
“Operating and administrative expenses, Federal Crop Insurance Corporation”.....	376,985	595,100	575,040
“National school lunch program, Production and Marketing Administration”.....	90,000	129,000	129,000
“Flood prevention, Agriculture”.....	74,607		60,040
Working funds.....	13,254		
Other.....	3,265,508	3,633,452	3,561,752
Total available for obligation.....	12,666,967	13,337,286	12,894,656
Unobligated balance, estimated savings.....	-217,554		
Obligations incurred.....	12,449,413	13,337,286	12,894,656

OBLIGATIONS BY ACTIVITIES

National and State operating expenses—1952, \$12,449,413; 1953, \$13,337,286; 1954, \$12,894,656.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated by the Secretary to be required in the Administration's Washington and State offices for carrying out its programs are advanced to this account from the several appropriations available to the Administration for administrative expenses.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION AND MARKETING ADMINISTRATION</b>			
Total number of permanent positions.....	2,536	2,553	2,477
Full-time equivalent of all other positions.....	57	59	58
Average number of all employees.....	2,240	2,319	2,239
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,934	\$4,041	\$4,085
Average grade.....	GS-5.6	GS-5.6	GS-5.6
01 Personal services:			
Permanent positions.....	\$9,625,643	\$10,289,292	\$10,085,702
Part-time and temporary positions.....	293,247	345,612	342,742
Regular pay in excess of 52-week base.....	37,944	39,715	39,003
Payment above basic rates.....	119,902	124,586	132,424
Total personal services.....	10,076,736	10,799,205	10,599,871
02 Travel.....	1,336,388	1,538,288	1,377,709
03 Transportation of things.....	52,035	46,480	41,514
04 Communication services.....	208,984	229,416	206,466
05 Rents and utility services.....	430,958	375,564	360,621
06 Printing and reproduction.....	34,262	28,977	24,095

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION AND MARKETING ADMINISTRATION—continued</b>			
07 Other contractual services.....	\$78,372	\$81,758	\$71,481
08 Supplies and materials.....	158,372	170,425	150,550
09 Equipment.....	40,818	32,082	28,255
13 Refunds, awards, and indemnities.....	1,479	758	
15 Taxes and assessments.....	10,363	12,673	11,294
Obligations incurred.....	12,428,767	13,315,626	12,871,856

ALLOCATION TO FOREST SERVICE

Total number of permanent positions.....	4	3	3
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,269	\$4,708	\$4,802
Average grade.....	GS-5.5	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$17,946	\$18,653	\$18,905
Regular pay in excess of 52-week base.....	69	72	73
Total personal services.....	18,015	18,725	18,978
02 Travel.....	913	1,275	2,000
04 Communication services.....	359	350	350
07 Other contractual services.....	9	10	10
08 Supplies and materials.....	162	200	362
09 Equipment.....	285	300	300
15 Taxes and assessments.....	3		
Obligations incurred.....	19,746	20,860	22,000

ALLOCATION TO EXTENSION SERVICE

Total number of permanent positions.....	3	3	3
Average number of all employees.....	1	1	1
Average salaries and grades: Ungraded positions.....	\$3,547	\$3,147	\$3,147
01 Personal services, permanent positions.....	887	788	788
15 Taxes and assessments.....	13	12	12
Obligations incurred.....	900	800	800

SUMMARY

Total number of permanent positions.....	2,543	2,559	2,483
Full-time equivalent of all other positions.....	57	59	58
Average number of all employees.....	2,245	2,324	2,244
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,572	\$4,568	\$4,566
Average grade.....	GS-6.3	GS-6.3	GS-6.2
Ungraded positions.....	\$3,547	\$3,147	\$3,147
01 Personal services:			
Permanent positions.....	\$9,644,476	\$10,308,733	\$10,105,395
Part-time and temporary positions.....	293,247	345,612	342,742
Regular pay in excess of 52-week base.....	38,013	39,787	39,076
Payment above basic rates.....	119,902	124,586	132,424
Total personal services.....	10,095,638	10,818,718	10,619,637
02 Travel.....	1,337,301	1,539,563	1,379,709
03 Transportation of things.....	52,035	46,480	41,514
04 Communication services.....	209,343	229,766	206,816
05 Rents and utility services.....	430,958	375,564	360,621
06 Printing and reproduction.....	34,262	28,977	24,095
07 Other contractual services.....	78,381	81,768	71,491
08 Supplies and materials.....	158,534	170,625	150,912
09 Equipment.....	41,103	32,382	28,555
13 Awards.....	1,479	758	
15 Taxes and assessments.....	10,379	12,685	11,306
Obligations incurred.....	12,449,413	13,337,286	12,894,656

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$611,288	\$1,003,950	\$1,054,000
Adjustment in obligations of prior years.....	2,896		
Obligations incurred during the year.....	12,449,413	13,337,286	12,894,656
	13,063,597	14,341,236	13,948,656
Deduct:			
Reimbursable obligations.....	12,666,967	13,337,286	12,894,656
Unliquidated obligations, end of year.....	1,003,950	1,054,000	926,000
Total expenditures.....	-607,320	-50,050	128,000

**PRODUCTION AND MARKETING ADMINISTRATION—Continued**

*Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—Continued*

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$12,059,647	\$13,287,236	\$13,022,656
Total funds provided by operations.....	12,666,967	13,337,286	12,894,656
Net effect on budgetary expenditures.....	-607,320	-50,050	128,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-607,320	-50,050	128,000

*Local Administration, Section 338, Agricultural Adjustment Act of 1938, Agriculture—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1338):			
“Conservation and use of agricultural land resources, Production and Marketing Administration”.....	\$21,242,800	\$22,561,818	\$27,527,976
“Agricultural production programs, Production and Marketing Administration”.....	6,970,280	6,896,000	5,300,050
“Sugar Act program, Production and Marketing Administration”.....	365,000	374,242	374,242
“Removal of surplus agricultural commodities”.....	81,000	81,000	81,000
“Operating and administrative expenses, Federal Crop Insurance Corporation”.....	1,379,515	2,260,400	2,180,160
“Flood prevention, Department of Agriculture”.....	6,800		25,250
Working funds.....	76,693		
Other.....	3,661,712	4,620,000	4,640,000
Total available for obligation.....	33,783,800	36,793,460	40,128,678
Unobligated balance, estimated savings.....	-225,550		
Obligations incurred.....	33,558,250	36,793,460	40,128,678

**OBLIGATIONS BY ACTIVITIES**

Local operating expenses—1952, \$33,558,250; 1953, \$36,793,460; 1954, \$40,128,678.

**PROGRAM AND PERFORMANCE**

Under the Agricultural Adjustment Act of 1938, amounts estimated by the Secretary to be required by the Administration’s county committees for carrying out the programs assigned to them are advanced to this account from the several appropriations available to the Administration.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PRODUCTION AND MARKETING ADMINISTRATION</b>			
11 Grants, subsidies, and contributions (obligations incurred).....	\$33,450,013	\$36,673,960	\$40,000,178
<b>ALLOCATION TO FOREST SERVICE</b>			
11 Grants, subsidies, and contributions (obligations incurred).....	\$108,237	\$116,600	\$124,000
<b>ALLOCATION TO EXTENSION SERVICE</b>			
11 Grants, subsidies, and contributions (obligations incurred).....		\$2,900	\$4,500
<b>SUMMARY</b>			
11 Grants, subsidies, and contributions (obligations incurred).....	\$33,558,250	\$36,793,460	\$40,128,678

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,954,845	\$331,759	\$357,759
Adjustment in obligation of prior years.....	1,567		
Obligations incurred during the year.....	33,558,250	36,793,460	40,128,678
	35,514,662	37,125,219	40,486,437
Deduct:			
Reimbursable obligations.....	33,783,800	36,793,460	40,128,678
Unliquidated obligations, end of year.....	331,759	357,759	433,759
Total expenditures.....	1,399,103	-26,000	-76,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	35,182,903	36,767,460	40,052,678
Total funds provided by operations.....	33,783,800	36,793,460	40,128,678
Net effect on budgetary expenditures.....	1,399,103	-26,000	-76,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	1,399,103	-26,000	-76,000

**FARMERS’ HOME ADMINISTRATION**

*Farm Tenant-Mortgage Insurance Fund, Department of Agriculture—*

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

The initial fund of \$1,000,000 is supplemented by charges collected from insured mortgagors and such inspection and appraisal fees and other charges as the Secretary finds necessary. Receipts are available for administrative expenses and to cover possible losses (7 U. S. C. 1005a).

*A. Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans made:			
For payments of delinquent installments.....	\$99,062	\$100,000	\$110,000
For purchase of mortgages.....	53,713	78,500	98,000
Total funds applied to acquisition of assets.....	152,775	178,500	208,000
Expenses: Contractual services paid to Farmers’ Home Administration.....	208,000	233,000	285,000
Subtotal.....	360,775	411,500	493,000
Increase in selected working capital items.....	90,915	8,401	40,600
Total funds applied to operations.....	451,690	419,901	533,600
<b>To financing:</b>			
Increase in Treasury cash.....		337,399	315,900
Increase in U. S. securities held.....	250,000		
Total funds applied to financing.....	250,000	337,399	315,900
<b>Total funds applied.....</b>	<b>701,690</b>	<b>757,300</b>	<b>849,500</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Loan repayments:			
On payments of delinquent installments.....	67,085	80,000	90,000
On purchase of mortgages.....		1,000	2,000
Sales of mortgages.....		60,000	85,000
Total funds provided by realization of assets.....	67,085	141,000	177,000
<b>Income:</b>			
Insurance premiums.....	253,877	280,000	310,000
Administrative expense charges.....	253,876	280,000	310,000
Interest on investments.....	22,975	25,000	25,000
Fees for inspection, appraisal, etc.....	23,360	25,000	22,000

## A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By operations—Continued</b>			
Income—Continued			
Interest on advances from fund:			
For payments of delinquent installments.....	\$1,256	\$3,500	\$4,300
For purchase of mortgages.....		2,800	1,200
Total funds provided by income.....	555,344	616,300	672,500
Total funds provided by operations.....	622,429	757,300	849,500
<b>By financing: Decrease in Treasury cash.....</b>	79,261		
<b>Total funds provided.....</b>	701,690	757,300	849,500
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$451,690	\$419,901	\$533,600
Funds provided by operations.....	622,429	757,300	849,500
<b>Net effect on budgetary expenditures.....</b>	-170,739	-337,399	-315,900
The above amounts are credited (-) to net receipts of the enterprise.....	-170,739	-337,399	-315,900

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Insurance premiums.....	\$253,877	\$280,000	\$310,000
Administrative expense charges.....	253,876	280,000	310,000
Interest on investments.....	22,975	25,000	25,000
Interest on advances from fund:			
For payments of delinquent installments.....	1,256	3,500	4,300
For purchase of mortgages.....		2,800	1,200
Fees for inspection, appraisal, etc.....	23,360	25,000	22,000
Total income.....	555,344	616,300	672,500
<b>Expense: Contractual services paid to Farmers' Home Administration.....</b>	208,000	233,000	285,000
<b>Net income for year.....</b>	347,344	383,300	387,500
Retained earnings beginning of year.....	832,114	1,179,458	1,562,758
<b>Retained earnings end of year.....</b>	1,179,458	1,562,758	1,950,258

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$339,740	\$677,139	\$993,039
Cash on hand and in transit.....	34,399		
Accounts receivable.....	424,905	464,905	504,905
Accrued interest on loans receivable.....	1,859	4,659	5,259
<b>Total current assets.....</b>	800,903	1,146,703	1,503,203
<b>Loans receivable:</b>			
Installments paid from fund.....	74,842	94,842	114,842
Mortgages purchased from fund.....	53,713	57,213	54,213
<b>Total loans receivable.....</b>	128,555	152,055	169,055
<b>Mortgages acquired through foreclosure Investments in U. S. securities (par value).....</b>		14,000	28,000
	1,250,000	1,250,000	1,250,000
<b>Total assets.....</b>	2,179,458	2,562,758	2,950,258
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund: Appropriation.....</b>	1,000,000	1,000,000	1,000,000
<b>Retained earnings.....</b>	1,179,458	1,562,758	1,950,258
<b>Total investment of U. S. Government.....</b>	2,179,458	2,562,758	2,950,258

NOTE.—This statement excludes contingent liabilities for insured loans in the principal amounts of \$47,270,350 at June 30, 1952, \$56,620,000 estimated at June 30, 1953, and \$63,100,000 at June 30, 1954.

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$208,000	\$233,000	\$285,000
16 Investments and loans.....	152,775	178,500	208,000
<b>Total accrued expenditures.....</b>	360,775	411,500	493,000

## SCHEDULE C-1. Position with respect to insurance authority

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Annual mortgage insurance authority.....	\$100,000,000	\$100,000,000	\$100,000,000
<b>Charges against mortgage insurance authority during year:</b>			
Mortgages insured.....	7,329,088	9,350,000	9,350,000
Commitments to insure pending advances by lenders.....	3,443,862	1,650,000	1,650,000
Mortgages accepted for the account of the fund.....	49,232	80,000	100,000
<b>Total charges.....</b>	10,822,182	11,080,000	11,100,000
Unused insurance authority.....	89,177,818	88,920,000	88,900,000

## OFFICE OF THE SECRETARY

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—

## BUDGETARY AUTHORIZATION SCHEDULES

## AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$30,000,000.

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1952, \$30,000,000.

## BUSINESS-TYPE STATEMENTS

## PROGRAM AND PERFORMANCE

Emergency loans for periods consistent with the borrowers' ability to repay are made at 3 percent interest to farmers and stockmen suffering production disasters when the Secretary determines that the area or region involved has suffered a production disaster and finds that agricultural credit is not readily available from other sources (11 U. S. C. 1148). Loans are also made at 5 percent interest to bona fide fur farmers unable to obtain necessary credit (62 Stat. 1183) and to farmers in areas where the Regional Agricultural Credit Corporation has made credit available and the Secretary finds a continued need for it. Authority for loans to fur farmers expires June 30, 1953.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans made.....	\$32,623,241	\$50,000,000	\$35,000,000
Recoverable charges on judgments.....	187		
Accrued loan interest included in judgments.....	5,001		
Chattels.....	327		
<b>Total acquisition of assets.....</b>	32,628,756	50,000,000	35,000,000
<b>Expenses:</b>			
Administrative expenses.....	1,358,880	2,516,300	2,316,300
Other expenses.....	133		
Interest on loans receivable charged off.....	53,338	50,000	50,000
Interest on accounts receivable charged off.....	333		
<b>Total expenses.....</b>	1,412,684	2,566,300	2,366,300
<b>Subtotal.....</b>	34,041,440	52,566,300	37,366,300

## OFFICE OF THE SECRETARY—Continued

## Disaster Loans, Etc., Revolving Fund, Department of Agriculture—Continued

## A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To operations—Continued</b>			
Increase in selected working capital items.....	\$883,514		\$119,228
Total funds applied to operations.....	34,924,954	\$52,566,300	37,485,528
<b>To financing: Increase in Treasury cash.....</b>	17,103,179		4,682,010
<b>Total funds applied.....</b>	52,028,133	52,566,300	42,167,538
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Loans repaid.....	20,720,523	29,050,000	40,700,000
Sale of acquired security.....	5,455	5,352	1,000
Collections on judgments.....	8,344	20,896	10,000
Total realization of assets.....	20,734,322	29,076,248	40,710,000
Income:			
Interest on loans.....	1,288,041	1,536,420	1,455,038
Other interest income.....	1,545	550	1,000
Other income.....	4,225	2,000	1,500
Total income.....	1,293,811	1,538,970	1,457,538
Decrease in selected working capital items.....		298,956	
Total funds provided by operations.....	22,028,133	30,914,174	42,167,538
<b>By financing:</b>			
Appropriation.....	30,000,000		
Decrease in Treasury cash.....		21,652,126	
<b>Total funds provided.....</b>	52,028,133	52,566,300	42,167,538

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$34,924,954	\$52,566,300	\$37,485,528
Funds provided by operations.....	22,028,133	30,914,174	42,167,538
<b>Net effect on budgetary expenditures.....</b>	12,896,821	21,652,126	-4,682,010
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	30,000,000		
To net receipts of the enterprise.....	-17,103,179	21,652,126	-4,682,010

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest on loans.....	\$1,288,041	\$1,536,420	\$1,455,038
Other interest income.....	1,545	550	1,000
Other income.....	4,225	2,000	1,500
Total income.....	1,293,811	1,538,970	1,457,538
<b>Expenses:</b>			
Administrative expenses.....	1,358,880	2,516,300	2,316,300
Other expenses.....	133		
Losses and charge-offs:			
Loans receivable charged off.....	324,052	200,000	200,000
Judgments charged off.....	4,106	8,000	2,000
Interest on loans receivable charged off.....	53,338	50,000	50,000
Interest on accounts receivable charged off.....	333		
Total expenses.....	1,740,842	2,774,300	2,568,300
Net loss before adjustment of allowances for losses.....	447,031	1,235,330	1,110,762
Increase (-) or decrease in allowances for losses.....	-1,828,906	-2,688,890	1,117,705
Net income (or loss (-)) from operations.....	-2,275,937	-3,924,220	6,943
<b>Nonoperating expense:</b>			
Net book value of assets sold.....	6,401	5,352	
Proceeds from sale of acquired security.....	5,455	5,352	
Net loss on sale.....	946		
<b>Net income (or loss (-)) for the year.....</b>	-2,276,883	-3,924,220	6,943
Deficit (-) beginning of year.....	-4,611,163	-6,888,046	-10,812,266
<b>Deficit (-) end of year.....</b>	-6,888,046	-10,812,266	-10,805,323

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$33,306,854	\$11,654,728	\$16,336,738
Cash on hand.....	815,208		
Accounts receivable.....	1,219	700	
Less allowance for losses.....	1,097	630	
Net accounts receivable.....	122	70	
Accrued interest on loans receivable.....	1,008,580	1,544,962	1,650,000
Less allowance for losses.....	435,994	600,000	350,000
Net accrued interest on loans receivable.....	572,586	944,962	1,300,000
Accrued interest on accounts receivable.....	204	110	
Less allowance for losses.....	153	75	
Net accrued interest on accounts receivable.....	51	35	
Undistributed charges.....	6,029		
<b>Total current assets.....</b>	34,700,850	12,599,795	17,636,738
<b>Loans receivable.....</b>	41,164,773	61,889,773	55,971,773
Less allowance for losses.....	6,741,453	9,270,000	8,400,000
Net loans receivable.....	34,423,320	52,619,773	47,571,773
<b>Other assets:</b>			
Acquired security or collateral.....	1,352	6,000	9,000
Less allowance for losses.....	446	2,000	3,000
Net acquired security or collateral.....	906	4,000	6,000
Judgments.....	148,896	135,000	138,000
Less allowance for losses.....	111,672	107,000	109,000
Net judgments.....	37,224	28,000	29,000
Total other assets.....	38,130	32,000	35,000
<b>Total assets.....</b>	69,162,300	65,251,568	65,243,511
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	146,203	150,000	130,000
Accrued expenses.....	45,271	55,000	60,000
Other liabilities.....	689	689	689
Undistributed credits.....	38		
<b>Total liabilities.....</b>	192,201	205,689	190,689
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of the fund:</b>			
Appropriations.....	75,494,334	75,494,334	75,494,334
Donated assets, net.....	363,811	363,811	363,811
Total principal of fund.....	75,858,145	75,858,145	75,858,145
<b>Deficit.....</b>	-6,888,046	-10,812,266	-10,805,323
<b>Total investment of U. S. Government.....</b>	68,970,099	65,045,879	65,052,822
<b>Total liabilities and investment of U. S. Government.....</b>	69,162,300	65,251,568	65,243,511

NOTE.—Undisbursed loan commitments—1952, \$476,105; 1953, \$700,000; 1954, \$600,000.

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FARMERS' HOME ADMINISTRATION</b>			
Total number of permanent positions.....	139	339	397
Full time equivalent of all other positions.....	159	267	153
Average number of all employees.....	323	569	515
Average salaries and grades:			
General schedule grades.....			
Average salary.....	\$4,317	\$4,236	\$4,247
Average grade.....	GS-5.6	GS-5.5	GS-5.5
<b>01 Personal services:</b>			
Permanent positions.....	\$688,422	\$1,292,670	\$1,535,605
Part-time and temporary positions.....	510,883	948,055	542,100
Regular pay in excess of 52-week base.....	4,180	5,275	5,895
Payment above basic rates.....	8,095	6,000	6,200
Total personal services.....	1,211,580	2,252,000	2,089,800
<b>02 Travel.....</b>	115,979	222,000	192,700
<b>06 Printing and reproduction.....</b>	2,406	4,000	4,000
<b>07 Other contractual services.....</b>	384	500	500
<b>08 Supplies and materials.....</b>	4,745	5,500	5,500
<b>15 Taxes and assessments.....</b>	7,871	16,000	7,500

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO FARMERS' HOME ADMINISTRATION—continued</b>			
16 Investments and loans .....	\$32,623,241	\$50,000,000	\$35,000,000
Undistributed charges.....	59,319	50,000	50,000
Total accrued expenditures.....	34,025,525	52,550,000	37,350,000
<b>ALLOCATION TO OFFICE OF SOLICITOR</b>			
Total number of permanent positions.....	4	3	3
Average number of all employees.....	2	2	2
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$6,003	\$6,318	\$6,385
Average grade.....	GS-9.3	GS-9.3	GS-9.3
01 Personal services:			
Permanent positions.....	\$15,671	\$15,241	\$15,241
Regular pay in excess of 52-week base.....	60	59	59
Total personal services.....	15,731	15,300	15,300
02 Travel.....	184	500	500
04 Communication services.....		100	100
08 Supplies and materials.....		200	200
09 Equipment.....		200	200
Total accrued expenditures.....	15,915	16,300	16,300
<b>SUMMARY</b>			
Total number of permanent positions.....	143	342	370
Full-time equivalent of all other positions.....	159	267	153
Average number of all employees.....	325	571	517
01 Personal services:			
Permanent positions.....	\$704,093	\$1,307,911	\$1,550,846
Part-time and temporary positions.....	510,883	948,055	542,100
Regular pay in excess of 52-week base.....	4,240	5,334	5,954
Payment above basic rates.....	8,095	6,000	6,200
Total personal services.....	1,227,311	2,267,300	2,105,100
02 Travel.....	116,163	222,500	193,200
04 Communication services.....		100	100
06 Printing and reproduction.....	2,406	4,000	4,000
07 Other contractual services.....	384	500	500
08 Supplies and materials.....	4,745	5,700	5,700
09 Equipment.....		200	200
15 Taxes and assessments.....	7,871	16,000	7,500
16 Investments and loans.....	32,623,241	50,000,000	35,000,000
Undistributed charges.....	59,319	50,000	50,000
Total accrued expenditures.....	34,041,440	52,566,300	37,366,300

Miscellaneous

Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration)—

BUSINESS-TYPE STATEMENT

A. *Statement of sources and application of funds*

[For fiscal year ending June 30, 1952]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To financing: Payment of earnings to Treasury (miscellaneous receipts).....	\$483		
<b>FUNDS PROVIDED</b>			
By financing: Decrease in Treasury cash.....	483		

Working Capital Fund, Department of Agriculture—

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund of \$400,000, without fiscal year limitation, is available for financing on a reimbursable basis, central duplicating, photographic, motion picture, tabulating, motor transport, and supply services for the Department, and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget,

determines may be performed more advantageously as central services. Advances are made from this fund for operation of these services, pending reimbursement from applicable funds of bureaus and agencies at rates so computed as to make the services completely self-sustaining and maintain the integrity of the original fund (5 U. S. C. 542-1).

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Central supply service:</b>			
Expenses:			
Purchases of materials.....	\$608,031	\$593,000	\$593,000
Other expenses.....	113,356	113,900	114,900
Total amounts applied to operations, central supply service.....	721,387	706,900	707,900
<b>Photographic and duplicating service:</b>			
Acquisition of assets, equipment.....	501	30,000	10,000
Expenses:			
Purchases of materials.....	284,046	309,000	309,000
Other expenses.....	477,018	478,547	480,456
Total expenses, photographic and duplicating service.....	761,064	787,547	789,456
Total amounts applied to operations, photographic and duplicating service.....	761,565	817,547	799,456
<b>Motor transport service:</b>			
Expenses:			
Purchases of materials.....	4,241	3,000	3,000
Other expenses.....	22,611	24,500	25,500
Total amounts applied to operations, motor transport service.....	26,852	27,500	28,500
<b>U. S. D. A. publication: Expenses</b> .....			
	19,902	19,000	19,000
<b>Motion picture service:</b>			
Acquisition of assets, equipment.....		15,000	15,000
Expenses:			
Purchases of materials.....		101,600	100,000
Other expenses.....		391,150	392,600
Total expenses, motion picture service.....		492,750	492,600
Total amounts applied to operations, motion picture service.....		507,750	507,600
Subtotal.....	1,529,706	2,078,697	2,062,456
Increase in selected working capital items.....	8,428	20,201	
Total funds applied to operations.....	1,538,134	2,098,898	2,062,456
<b>To Financing</b>			
Increase in Treasury cash.....			16,400
Total funds applied.....	1,538,134	2,098,898	2,078,856
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Central supply service:</b>			
Income:			
Sales of goods and services.....	698,542	708,500	708,500
Adjustment of prior year income.....	72		
Total income, central supply service.....	698,614	708,500	708,500
<b>Photographic and duplicating service:</b>			
Income: Sales of goods and services.....	787,604	807,500	802,500
<b>Motor transport service:</b>			
Income:			
Sales of goods and services.....	28,855	30,000	30,000
Adjustment of prior year income.....	4		
Total income, motor transport service.....	28,859	30,000	30,000
<b>U. S. D. A. publication:</b>			
Income: Sales of goods and services.....	19,902	19,000	19,000
<b>Motion picture service:</b>			
Income: Sales of goods and services.....		512,000	514,000
Decrease in selected working capital items.....			4,856
Total funds provided by operations.....	1,534,979	2,077,000	2,078,856
<b>By Financing</b>			
Decrease in Treasury cash.....	3,155	21,898	
Total funds provided.....	1,538,134	2,098,898	2,078,856

**OFFICE OF THE SECRETARY—Continued**

**Miscellaneous—Continued**

*Working Capital Fund, Department of Agriculture—Continued*

*A. Statement of sources and application of funds—Continued*

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,538,134	\$2,098,898	\$2,062,456
Funds provided by operations.....	1,534,979	2,077,000	2,078,856
<b>Net effect on budgetary expenditures.....</b>	<b>3,155</b>	<b>21,898</b>	<b>-16,400</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.	3,155	21,898	-16,400

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Central supply service:</b>			
Income: Sales of goods and services.....	\$698,542	\$708,500	\$708,500
Expenses:			
Cost of materials sold:			
Purchase of materials.....	608,031	593,000	593,000
Changes in material inventory.....	-18,820		
Other expenses.....	113,356	113,900	114,900
Subtotal.....	702,567	706,900	707,900
Depreciation on equipment.....	671	600	600
Total expenses.....	703,238	707,500	708,500
Net income (or loss (-)) from central supply service.....	-4,696	1,000	
<b>Photographic and duplicating service:</b>			
Income: Sales of goods and services.....	787,604	807,500	802,500
Expenses:			
Cost of materials sold:			
Purchase of materials.....	284,046	309,000	309,000
Changes in material inventory.....	-829		
Other expenses.....	477,018	478,547	480,456
Subtotal.....	760,235	787,547	789,456
Depreciation on equipment.....	9,776	9,900	9,900
Total expenses.....	770,011	797,447	799,356
Net income from photographic and duplicating service.....	17,593	10,053	3,144
<b>Motor transport service:</b>			
Income: Sales of goods and services.....	28,855	30,000	30,000
Expenses:			
Cost of materials sold:			
Purchase of materials.....	4,241	3,000	3,000
Changes in material inventory.....	82		
Other expenses.....	22,611	24,500	25,500
Subtotal.....	26,934	27,500	28,500
Depreciation on equipment.....	2,177	1,500	1,500
Total expenses.....	29,111	29,000	30,000
Net income (or loss (-)) from motor transport service.....	-256	1,000	
<b>U. S. D. A. publication:</b>			
Income: Sales of goods and services.....	19,902	19,000	19,000
Expenses.....	19,902	19,000	19,000
<b>Motion picture service:</b>			
Income: Sales of goods and services.....		512,000	514,000
Expenses:			
Cost of materials sold:			
Purchase of materials.....		101,600	100,000
Donated materials.....		36,066	
Changes in material inventory.....		-37,666	
Other expenses.....		391,150	392,600
Subtotal.....		491,150	492,600
Depreciation on equipment.....		16,000	16,500
Total expenses.....		507,150	509,100
Net income from motion picture service.....		4,850	4,900
<b>Net income for the year.....</b>	<b>12,641</b>	<b>16,903</b>	<b>8,044</b>
Retained earnings, beginning of year.....	25,457	38,354	55,257
Cancellation of excessive reserve for equipment.....	180		
Adjustment of prior year income.....	76		
<b>Retained earnings, end of year.....</b>	<b>38,354</b>	<b>55,257</b>	<b>63,301</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury:			
Revolving fund account.....	\$492,634	\$470,736	\$487,136
Deposit fund accounts.....	1,261	4,261	4,261
Accounts receivable.....	256,852	325,000	320,000
Inventories:			
Supplies and materials for sale.....	179,565	217,231	217,231
Work in process.....	20,345	20,345	20,345
Total current assets.....	950,657	1,037,573	1,048,973
<b>Fixed assets:</b> Equipment.....	143,109	500,512	515,512
Less portion charged off as depreciation.....	83,208	290,650	309,150
Net fixed assets.....	59,901	209,862	206,362
<b>Total assets.....</b>	<b>1,010,558</b>	<b>1,247,435</b>	<b>1,255,335</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	67,616	115,563	115,419
Accrued expenses.....	117,297	158,689	158,689
Deposit liabilities.....	1,261	4,261	4,261
Total liabilities <sup>1</sup> .....	186,174	278,513	278,369
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation from U. S. Treasury.....	400,000	400,000	400,000
Donated assets net.....	386,030	513,665	513,665
Total principal of fund.....	786,030	913,665	913,665
Retained earnings.....	38,354	55,257	63,301
<b>Total investment of U. S. Government.....</b>	<b>824,384</b>	<b>968,922</b>	<b>976,966</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>1,010,558</b>	<b>1,247,435</b>	<b>1,255,335</b>

<sup>1</sup> Excludes obligations outstanding for items on order of \$57,425 as of June 30, 1952; \$60,000 as of June 30, 1953; and \$60,000 as of June 30, 1954.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF THE SECRETARY</b>			
Total number of permanent positions.....	182	182	182
Average number of all employees.....	171	173	173
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,788	\$3,825	\$3,847
Average grade.....	GS-4.3	GS-4.4	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,953	\$2,878	\$2,895
Average grade.....	CPC-3.3	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$3,163	\$3,154	\$3,176
<b>01 Personal services:</b>			
Permanent positions.....	\$589,168	\$598,898	\$602,796
Regular pay in excess of 52-week base.....	2,185	2,449	2,460
Payment above basic rates.....	15,456	18,000	18,000
Excess of annual leave earned over leave taken.....	1,685		
Total personal services.....	608,494	619,347	623,256
<b>02 Travel.....</b>	<b>186</b>	<b>200</b>	<b>200</b>
<b>03 Transportation of things.....</b>	<b>1,100</b>	<b>1,200</b>	<b>1,200</b>
<b>04 Communication services.....</b>	<b>1,553</b>	<b>1,500</b>	<b>1,500</b>
<b>05 Rents and utility services.....</b>	<b>228</b>	<b>200</b>	<b>200</b>
<b>06 Printing and reproduction.....</b>	<b>8,452</b>	<b>8,500</b>	<b>8,500</b>
<b>07 Other contractual services.....</b>	<b>4,466</b>	<b>4,500</b>	<b>4,500</b>
<b>08 Supplies and materials.....</b>	<b>904,220</b>	<b>905,000</b>	<b>905,000</b>
<b>09 Equipment.....</b>	<b>501</b>	<b>30,000</b>	<b>10,000</b>
<b>15 Taxes and assessments.....</b>	<b>506</b>	<b>500</b>	<b>500</b>
Total accrued expenditures.....	1,529,706	1,570,947	1,554,856
<b>ALLOCATION TO OFFICE OF INFORMATION</b>			
Total number of permanent positions.....		61	61
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....		59	59
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,930	\$4,938
Average grade.....		GS-7.7	GS-7.7
<b>01 Personal services:</b>			
Permanent positions.....		\$291,739	\$292,250
Part-time and temporary positions.....		1,250	1,250
Regular pay in excess of 52-week base.....		1,176	1,200



SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF INFORMATION—continued</b>			
01 Personal services—Continued			
Payment above basic rates.....		\$1,285	\$1,300
Total personal services.....		295,450	296,000
02 Travel.....		29,100	29,000
03 Transportation of things.....		1,100	1,100
04 Communication services.....		600	600
06 Printing and reproduction.....		500	1,500
07 Other contractual services.....		59,800	59,800
Services performed by other agencies.....		4,500	4,500
08 Supplies and materials.....		101,600	100,000
09 Equipment.....		15,000	15,000
15 Taxes and assessments.....		100	100
Total accrued expenditures.....		507,750	507,600
<b>SUMMARY</b>			
Total number of permanent positions.....	182	243	243
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	171	232	232
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,788	\$4,264	\$4,281
Average grade.....	GS-4.3	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,953	\$2,871	\$2,892
Average grade.....	CPC-3.3	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,163	\$3,154	\$3,176
01 Personal services:			
Permanent positions.....	\$589,168	\$890,637	\$895,046
Part-time and temporary positions.....		1,250	1,250
Regular pay in excess of 52-week base.....	2,185	3,625	3,660
Payment above basic rates.....	15,456	19,285	19,300
Excess of annual leave earned over leave taken.....	1,685		
Total personal services.....	608,494	914,797	919,256
02 Travel.....	186	29,300	29,200
03 Transportation of things.....	1,100	2,300	2,300
04 Communication services.....	1,553	2,100	2,100
05 Rents and utility services.....	228	200	200
06 Printing and reproduction.....	8,452	9,000	10,000
07 Other contractual services.....	4,466	64,300	64,300
Services performed by other agencies.....		4,500	4,500
08 Supplies and materials.....	904,220	1,006,600	1,005,000
09 Equipment.....	501	45,000	25,000
15 Taxes and assessments.....	506	600	600
Total accrued expenditures.....	1,529,706	2,078,697	2,062,456

**FEDERAL CROP INSURANCE CORPORATION**

[Submitted under the Government Corporation Control Act]

NOTE.—Operating and administrative expenses of the Corporation are financed by general fund appropriation and shown under current authorizations.

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1953] 1954 for such corporation or agency, except as hereinafter provided:

Federal Crop Insurance Corporation. (*Department of Agriculture Appropriation Act, 1953.*)

*Capital and Insurance Fund, Federal Crop Insurance Corporation—*

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

[Dollars in thousands]

	Fiscal year 1952 (crop year 1951), actual	Fiscal year 1953 (crop year 1952), estimate	Fiscal year 1954 (crop year 1953), estimate
Number of counties in program.....	801	861	937
Number of commodities insured.....	33	38	44
Number of contracts in force.....	343,210	340,686	423,000
Estimated insurance coverage.....	\$316,693	\$352,800	\$422,731
Premiums.....	\$19,376	\$21,280	\$25,816
Indemnities.....	\$21,428	\$20,515	\$23,235
Loss ratio.....	1.10	.96	.90

**PURPOSE AND FINANCIAL ORGANIZATION**

The Corporation was created to furnish protection for the farmer's investment in producing crops against loss from unavoidable causes (7 U. S. C. 1501-1519). All insurance programs are conducted on a gradual expansion basis to develop the experience necessary to operate successful national programs. The Congress has directed that the premiums shall cover, over a period of years the indemnities only (7 U. S. C. 1508b), and that the administrative expenses incurred in developing and operating the insurance program be provided by annual appropriations (7 U. S. C. 1516a). Hence, the administrative expenses do not appear in the corporate fund financial statements but will be found in part II of this Budget under the appropriation "Operating and administrative expenses, Federal Crop Insurance Corporation."

Capital stock of \$100,000,000 is authorized to be subscribed by the United States (7 U. S. C. 1504, 1504a). The Secretary of the Treasury holds receipts for \$27,000,000 of the authorized capital stock, leaving \$73,000,000 unissued. The earned surplus as of June 30, 1952, was \$1,393,237, making a total capital of \$28,393,237.

**ANALYSIS OF BUDGET PROGRAMS**

The Corporation is strengthening the mutual concept of insurance, which makes county premium rates reflect the actual loss experience of each county. An insurance policy covering a single crop is used in the greater number of counties. For diversified farming areas, a policy is used which covers a number of crops.

Although developed and analyzed mainly in the headquarters office, the insurance programs are administered in the field through 33 State offices and through cooperative arrangements with the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. The 1953 insurance program (fiscal year 1954) is being offered in 937 counties on wheat, cotton, flax, corn, tobacco, beans, citrus, and multiple crops. This is 76 more counties than in crop year 1952. It is estimated that 423,000 farmers will be insured, an increase of about 82,314 over 1952.

**FINANCING OPERATIONS**

The 1951 crop year program resulted in a net budgetary expenditure of \$1,459,551 in fiscal year 1952. The 1952 and 1953 crop year programs are expected to result in net budgetary receipts of \$1,710,026 and \$3,021,100 in fiscal years 1953 and 1954, respectively.

**OPERATING RESULTS AND RETAINED EARNINGS**

In crop year 1951 (fiscal year 1952), wheat areas suffered from mild to severe damage from varying weather (excessive rain, flood, drought, and hail) and insect factors. Total wheat production was below the 10-year average with the winter wheat crop being the smallest in 8 years. Winter wheat losses were offset by more favorable spring wheat operations, leaving net estimated losses on wheat at \$474,729. Severe freeze and frost damage throughout the Corn Belt in early September 1951, resulted in corn losses of \$1,456,513 and multiple crop losses of \$1,248,171. Hail and extremely dry weather in the bean areas were the cause of net insurance losses of \$404,728 on that crop. Prospects for other insured crops ranged from satisfactory to excellent with the result that over-all insurance operations reflect a net loss of \$1,960,729 for crop year 1951.

Crop year 1952 (fiscal year 1953) is one of widespread crop disaster, mainly from drought conditions in several

**FEDERAL CROP INSURANCE CORPORATION—Con.**

*Capital and Insurance Fund, Federal Crop Insurance Corporation—Continued*

sections of the country. Even though there has been much destruction from the drought, only the multiple crop program is expected to show a loss. The anticipated premium surpluses of the other programs will offset this loss with the result that over-all operations show an estimated net income of \$751,800. While it is impossible to predict crop conditions for the year 1953 (fiscal year 1954), a net income of \$2,523,600 is estimated based on the assumption that 90 percent of the premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10 percent reserve for unforeseen losses.

The following table gives a summary of insurance operations for fiscal years 1952, 1953, and 1954:

*Summary of insurance operations*

[Fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual		1953 estimated (1952 crop year)	1954 estimated (1953 crop year)
	Prior crop year adjustments	1951 crop year		
<b>Beans:</b>				
Premiums .....	-\$876	\$193,299	\$198,200	\$239,800
Indemnities .....	-1,191	598,027	139,200	215,800
Profit (or loss (-)) .....	315	-404,728	59,000	24,000
<b>Citrus:</b>				
Premiums .....		81,614	56,000	139,500
Indemnities .....			50,400	125,500
Profit (or loss (-)) .....		81,614	5,600	14,000

*Summary of insurance operations—Continued*

	1952 actual		1953 estimated (1952 crop year)	1954 estimated (1953 crop year)
	Prior crop year adjustments	1951 crop year		
<b>Corn:</b>				
Premiums .....	-\$506	\$1,109,956	\$1,353,700	\$1,665,000
Indemnities .....	1,916	2,566,469	379,100	1,498,500
Profit (or loss (-)) .....	-2,422	-1,456,513	974,600	166,500
<b>Cotton:</b>				
Premiums .....	-3,599	2,699,974	2,071,200	2,926,800
Indemnities .....	16,486	2,213,204	979,000	2,634,100
Profit (or loss (-)) .....	-20,085	486,770	1,092,200	292,700
<b>Flax:</b>				
Premiums .....	-1,911	465,190	514,400	562,800
Indemnities .....	32	226,198	424,900	506,500
Profit (or loss (-)) .....	-1,943	238,992	89,500	56,300
<b>Multiple crops:</b>				
Premiums .....	-486	1,987,052	3,049,800	3,763,000
Indemnities .....	1,705	3,235,223	6,296,600	3,386,700
Profit (or loss (-)) .....	-2,191	-1,248,171	-3,246,800	376,300
<b>Tobacco:</b>				
Premiums .....	-1,705	1,600,004	1,573,300	2,281,400
Indemnities .....	35,936	783,968	1,390,300	2,053,300
Profit (or loss (-)) .....	-37,641	816,036	183,000	228,100
<b>Wheat:</b>				
Premiums .....	-11,736	11,263,599	12,462,900	14,238,000
Indemnities .....	-5,339	11,738,328	10,855,400	12,814,200
Profit (or loss (-)) .....	-6,397	-474,729	1,607,500	1,423,800
Premium surplus (or deficit (-)) .....	-70,364	-1,960,729	764,600	2,581,700
Other income and expense (-) net .....		-275,924	-12,800	-58,100
Net income (or loss (-)) .....		-2,307,017	751,800	2,523,600

The total retained earnings estimated at \$4,668,637 on June 30, 1954, consists of insurance reserves accumulated in accordance with sound insurance principles in good crop years and will be used by the Corporation in absorbing losses during below-average crop years.

**FEDERAL CROP INSURANCE CORPORATION—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations</b>			
<b>Expenses:</b>			
Indemnities .....	\$21,427,834	\$20,514,900	\$23,234,600
Discounts on premiums .....	268,705		
Charge-off of premiums and other receivables .....	62,725	75,000	76,600
Total funds applied to operations .....	21,759,264	20,589,900	23,311,200
<b>To financing</b>			
<b>Increase in Treasury cash .....</b>		1,710,026	3,021,100
<b>Total funds applied .....</b>	21,759,264	22,299,926	26,332,300
<b>FUNDS PROVIDED</b>			
<b>By operations</b>			
<b>Income:</b>			
Premiums .....	19,375,564	21,279,500	25,816,300
Interest .....	185,307	200,000	200,000
Other income .....	1,472		
Total income .....	19,562,343	21,479,500	26,016,300
<b>Decrease in selected working capital items .....</b>	737,370	820,426	316,000
Total funds provided by operations .....	20,299,713	22,299,926	26,332,300
<b>By financing</b>			
<b>Decrease in Treasury cash .....</b>	1,459,551		
<b>Total funds provided .....</b>	21,759,264	22,299,926	26,332,300

FEDERAL CROP INSURANCE CORPORATION—A. *Statement of sources and application of funds—Continued*

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$21,759,264	\$20,589,900	\$23,311,200
Total funds provided by operations.....	20,299,713	22,299,926	26,332,300
<b>Net effect on budgetary expenditures.....</b>	<b>1,459,551</b>	<b>-1,710,026</b>	<b>-3,021,100</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	1,459,551	-1,710,026	-3,021,100

FEDERAL CROP INSURANCE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual <sup>1</sup>	1953 estimate	1954 estimate
<b>Income:</b>			
Insurance premiums.....	\$19,375,564	\$21,279,500	\$25,816,300
Interest on premium notes.....	185,307	200,000	200,000
Other income.....	1,472		
<b>Total income.....</b>	<b>19,562,343</b>	<b>21,479,500</b>	<b>26,016,300</b>
<b>Expenses:</b>			
Indemnities.....	21,427,834	20,514,900	23,234,600
Discounts on premiums.....	268,705		
Charge-off of premiums and other receivables.....	62,725	75,000	76,600
<b>Total expenses.....</b>	<b>21,759,264</b>	<b>20,589,900</b>	<b>23,311,200</b>
Net income or loss (-) before adjustment of allowances and provision for losses and adjustments.....	-2,196,921	889,600	2,705,100
<b>Increase (-) or decrease in:</b>			
Allowance for losses on premiums and other receivables.....	-131,275	-137,800	-181,500
Provision for contingent losses on 1942-47 crop year operations.....	21,179		
<b>Net income or loss (-) for the year.....</b>	<b>-2,307,017</b>	<b>751,800</b>	<b>2,523,600</b>

## ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

	1952 actual	1953 estimate	1954 estimate
Retained earnings at beginning of year.....	3,700,254	1,393,237	2,145,037
Net income or loss (-) for the year.....	-2,307,017	751,800	2,523,600
<b>Total retained earnings.....</b>	<b>1,393,237</b>	<b>2,145,037</b>	<b>4,668,637</b>

<sup>1</sup> Amounts shown reflect fiscal year transactions, consisting of items for several crop years. For crop year itemization, see table in narrative.FEDERAL CROP INSURANCE CORPORATION—C. *Statement of financial condition*[As of June 30, 1951, 1952, 1953, and 1954]<sup>1</sup>

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$32,783,406	\$31,323,855	\$33,033,881	\$36,054,981
On hand and in transit.....	338,895	233,268	334,000	364,000
<b>Total cash.....</b>	<b>33,122,301</b>	<b>31,557,123</b>	<b>33,367,881</b>	<b>36,418,981</b>
<b>Premiums and other receivables.....</b>	<b>5,313,730</b>	<b>7,605,812</b>	<b>8,264,837</b>	<b>8,809,937</b>
Less allowance for losses.....	2,270,079	2,401,354	2,539,154	2,720,654
<b>Net receivables.....</b>	<b>3,043,651</b>	<b>5,204,458</b>	<b>5,725,683</b>	<b>6,089,283</b>
<b>Total assets.....</b>	<b>36,165,952</b>	<b>36,761,581</b>	<b>39,093,564</b>	<b>42,508,264</b>
<b>LIABILITIES</b>				
<b>Indemnities and other payables.....</b>	<b>241,907</b>	<b>98,700</b>	<b>100,000</b>	<b>125,000</b>
<b>Deferred credits.....</b>	<b>5,140,985</b>	<b>8,208,017</b>	<b>9,786,900</b>	<b>10,653,000</b>
<b>Other liabilities:</b>				
Provision for surety losses.....	25,000	25,000	25,000	25,000
Provision for adjustments (1942-47 crop years).....	57,806	36,627	36,627	36,627
<b>Total liabilities.....</b>	<b>5,465,698</b>	<b>8,368,344</b>	<b>9,948,527</b>	<b>10,839,627</b>

<sup>1</sup> Does not include funds appropriated annually for administrative expenses.

FEDERAL CROP INSURANCE CORPORATION—C. Statement of financial condition—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Capital stock.....	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
<b>Retained earnings:</b>				
Insurance reserves:				
Beans.....	-27,436	-431,849	-372,849	-348,849
Citrus.....		81,614	87,214	101,214
Corn.....	684,870	-774,065	200,535	367,035
Cotton.....	-4,020,022	-3,553,337	-2,461,137	-2,168,437
Flax.....	1,383,611	1,620,660	1,710,160	1,766,460
Multiple crops.....	232,353	-1,018,009	-4,264,809	-3,888,509
Tobacco.....	1,235,596	2,013,991	2,196,991	2,425,091
Wheat.....	4,186,877	3,705,751	5,313,251	6,737,051
Undistributed.....	24,405	-251,519	-264,319	-322,419
<b>Total retained earnings.....</b>	<b>3,700,254</b>	<b>1,393,237</b>	<b>2,145,037</b>	<b>4,668,637</b>
<b>Total investment of U. S. Government.....</b>	<b>30,700,254</b>	<b>28,393,237</b>	<b>29,145,037</b>	<b>31,668,637</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>36,165,952</b>	<b>36,761,581</b>	<b>39,093,564</b>	<b>42,508,264</b>

**COMMODITY CREDIT CORPORATION**

[Submitted under the Government Corporation Control Act]

Commodity Credit Corporation—

**BUDGETARY AUTHORIZATION SCHEDULES**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Authorization to expend from public debt receipts: Prior year authorization.....	\$6,750,000,000	\$6,750,000,000	\$6,750,000,000
Less obligations outstanding at beginning of year.....	2,684,764,959	2,114,466,664	2,772,078,700
Balance available at beginning of year.....	4,065,235,041	4,635,533,336	3,977,921,300
Restoration of capital impairment by cancellation of notes and other reimbursements.....	421,462,507	109,391,154	110,000,000
Cancellation of notes for prior year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation.....	32,700,000	193,402,782	178,797,970
Repayments and reduction of obligations (net) <sup>1</sup> .....	116,135,788		
Total available for obligation.....	4,635,533,336	4,938,327,272	4,266,719,270
Balance available in subsequent year.....	-4,635,533,336	-3,977,921,300	-3,558,390,000
Obligations incurred during year (net) <sup>1</sup> .....		960,405,972	708,329,270

<sup>1</sup> Figures represent net commitments for the year (obligations less repayments and reductions). Maximum increase in net commitments during the year is as follows: 1952, \$3,087,659; 1953, \$1,026,000,000; 1954, \$941,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations at beginning of the year:			
To purchase loans held by lending agencies.....	\$55,315,055	\$58,399,753	\$185,986,000
Contingent liabilities under purchase agreements.....	5,519,000	8,073,000	32,900,700
Other.....	68,930,904	77,950,383	75,192,000
Obligations incurred during the year (net).....		960,405,972	708,329,270
	129,764,959	1,104,829,108	1,002,407,970
Deduct:			
Repayments and reduction of obligations (net).....	116,135,788		
Unliquidated obligations at end of year:			
To purchase loans held by lending agencies.....	58,399,753	185,986,000	166,274,000
Contingent liabilities under purchase agreements.....	8,073,000	32,900,700	27,115,000
Other.....	77,950,383	75,192,000	78,221,000
Total expenditures out of prior authorizations (net) <sup>1</sup> .....	-130,793,965	810,750,408	730,797,970

<sup>1</sup> Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in net borrowings during the year is as follows: 1952, -\$30,000,000; 1953, \$763,000,000; 1954, \$754,000,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

[Dollars in thousands]

	1952 actual	1953 estimate	1954 estimate
<b>Price support program:</b>			
Loans made.....	\$937,306	\$2,167,165	\$2,018,788
Purchase agreements made.....	48,467	104,931	105,911
Purchases of commodities.....	131,512	201,607	155,086
Sales of commodities.....	838,830	692,792	521,011
Donations of commodities.....	8,823	735	
Collateral acquired.....	251,393	636,050	751,364
Inventory at end of year.....	1,073,240	1,282,744	1,786,331
<b>All other programs:</b>			
Loans made.....	57,717	51,000	49,600
Purchases of commodities.....	86,809	83,882	53,897
Sales of commodities.....	99,729	94,542	55,537
Inventory at end of year.....	57,642	66,927	57,657
Administrative expense limitation.....	16,500	16,492	17,850
Net effect on budgetary expenditures (receipts or expenditures (-)) <sup>1</sup> .....	127,665	-808,346	-729,294
Net loss on all operations.....	-66,057	-130,000	-214,200

<sup>1</sup> Excludes cancellation of notes for prior year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation. Net receipts or expenditures (-) after giving effect to credit for these cancellations would be as follows (in thousands): 1952, \$160,365; 1953, -\$614,943; and 1954, -\$550,496.

**PURPOSE AND FINANCIAL ORGANIZATION <sup>1</sup>**

The Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, foods, feeds, and fibers for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation is managed by a board of directors, subject to the general supervision and direction of the Secretary of Agriculture, who is, ex officio, a director and the chairman of the board. Besides the Secretary, the board consists of six members appointed by the President and confirmed by the Senate. In addition, the Corporation has a bipartisan advisory board of five members appointed by the President to survey the general policies of the Corporation and advise the Secretary with respect thereto.

<sup>1</sup> A more detailed statement describing the creation, purposes, authorities, and financial structure of the Corporation is contained in the Budget of the United States, 1948, as supplemented by subsequent budgets.

The Corporation has an authorized capital stock of \$100,000,000 and authority to borrow up to \$6,750,000,000. All of the Corporation's stock is held by the United States.

#### ANALYSIS OF BUDGET PROGRAMS

The budget is based on five types of programs: (1) Price support, (2) supply and foreign purchase, (3) storage facilities, (4) loan to Secretary of Agriculture for agricultural conservation purposes, and (5) commodity export.

In addition to these programs, under the provisions of the appropriation item in the Department of Agriculture Appropriation Act, 1953 (Public Law 451, 82d Cong.), entitled "Eradication of Foot-and-Mouth Disease and Other Contagious Diseases of Animals and Poultry," the Secretary of Agriculture has determined that Corporation funds should be transferred for use in the eradication of foot-and-mouth and other contagious diseases of animals, subject to full reimbursement. Similar authority contained in appropriations for prior years has been used in the past primarily in connection with programs in Mexico and more recently to a limited extent for measures to protect the United States against the introduction of foot-and-mouth disease from Canada. For the fiscal year 1952, advances, with interest and related charges through June 30, 1953, amount to \$7,057,575. Provision for reimbursing the Commodity Credit Corporation for this amount is included in the estimates for 1954 under the item "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry." No advances under this authority are now contemplated during the fiscal year 1954.

The Corporation's budget estimates for 1953 and 1954 are based on the general assumptions (a) that employment, industrial production, and national income will continue to rise; (b) that prices, on the average, will remain unchanged at about the present level; (c) that yields will be in line with recent averages; (d) that farm production will continue at high levels in the crop years 1952 and 1953; and (e) that acreage allotments and marketing quotas will be in effect on peanuts and certain kinds of tobacco. Where deviations from these general assumptions occur with respect to specific commodities, the justification for the particular commodity will so indicate.

In considering these estimates, it should be recognized that it is extremely difficult to estimate fund requirements for the year ending June 30, 1954. They are dependent upon weather conditions, the volume of agricultural production in this country and in foreign countries, economic conditions generally, food needs in the occupied areas and other foreign countries, availability of dollar exchange, and many other complex and unpredictable factors.

1. *Price-support program.*—Price support operations are carried out under the Corporation's charter powers (particularly sections 5 (a) and (d)), in conformity with the Agricultural Act of 1949 (63 Stat. 1051), as amended (66 Stat. 758), and with respect to certain types of tobacco, in conformity with the act of July 28, 1945 (59 Stat. 506). Under the Agricultural Act of 1949, as amended, price support is mandatory for six basic commodities—cotton, corn, wheat, rice, peanuts, and tobacco—and designated nonbasic commodities, namely, wool, mohair, tung nuts, honey, milk, butterfat, and the products of milk and butterfat; price support for other nonbasic agricultural commodities is discretionary.

Price support is made available through loans, purchase agreements, and purchases. The producer's commodities serve as collateral for price-support loans. If the producer does not repay his loan, he is not held liable for any deficiency arising from the sale of the collateral unless the loan was obtained through fraudulent representations.

Purchase agreements generally are available during the same period that loans are available. By signing a purchase agreement, a producer receives an option to sell to the Corporation any quantity of the commodity which he may elect within the maximum specified in the agreement. When it is not feasible to support prices through loans or purchase agreements, the Corporation purchases commodities during the regular marketing season either from producers directly or through usual trade channels.

Disposition of commodities acquired by the Corporation in its price support operations is made in compliance with section 407 of the Agricultural Act of 1949 (63 Stat. 1055) and other applicable legislation, such as the Mutual Security Appropriation Act, 1953 (66 Stat. 654), which establishes restrictions on the use of foreign assistance funds for the purchase of agricultural commodities and products thereof.

In all its price support operations the Corporation utilizes normal trade facilities to the maximum extent practicable. In its lending activities the Corporation uses local banks, cooperatives, and other private lending agencies. Commercial storage facilities are used to a great extent in the storage of loan collateral and in the storage of stocks acquired by the Corporation.

The value of the Corporation's inventory of commodities decreased by \$359,451,320 in 1952 due primarily to sales of corn, wheat, and grain sorghums. It is estimated that the value of these inventories will increase by \$209,503,856 during 1953. Chief factors in this increase are again corn and wheat, with wheat acquisitions more than offsetting corn sales. During the fiscal year 1954 it is estimated that the value of the Corporation's inventory will increase from \$1,282,744,254 to \$1,786,331,306, an increase of \$503,587,052, primarily because of forfeitures of corn and wheat loan collateral.

2. *Supply and foreign purchase program.*—The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies and to meet domestic requirements. Foods, agricultural commodities, and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

The supply and foreign purchase program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and 5 (c) thereof.

Operations are conducted in accordance with procedures and policies reasonably calculated to assure compliance with section 4 of the act of July 16, 1943 (15 U. S. C. 713a-9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency.

The main activities now carried on are procurement of commodities for the Department of the Army and the Mutual Security Administration, and initial financing of certain programs sponsored by the Defense Production Administration designed to assure adequate supplies of strategic and critical materials, primarily castor beans and kenaf. Total acquisitions under all programs are estimated at \$57,549,192 in the fiscal year 1954 compared with an estimate of \$111,352,445 for the fiscal year 1953 and actual acquisitions of \$88,641,118 during the fiscal year 1952.

**COMMODITY CREDIT CORPORATION—Continued***Commodity Credit Corporation—Continued*

3. *Storage facilities program.*—The Corporation (a) purchases and maintains granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) makes loans for the construction or expansion of farm storage facilities; (c) provides storage-use guaranties to encourage the construction of commercial storage facilities; (d) undertakes other operations necessary to provide storage adequate to carry out the Corporation's programs.

It was not necessary during the fiscal year 1952 to increase the storage capacity of Corporation-owned structures, since commercial and Corporation facilities generally were adequate. It is estimated that the Corporation will increase its storage capacity by 600,000 bushels during the fiscal year 1953 in certain deficient areas in Texas and Oklahoma. No expansion of Corporation structures is contemplated during the fiscal year 1954. The period of guaranteed storage occupancy under a major portion of the storage-use agreements will have terminated by the end of the fiscal year 1953. In order to provide adequate farm storage facilities in 1953 and 1954, it is estimated that the Corporation will be required to make loans on facilities having a total capacity of 30,000,000 bushels in 1953 and of 27,000,000 bushels in 1954. In addition, it is estimated that loans to finance the purchase of mechanical driers totaling \$1,000,000 will be made during 1953 compared with \$600,000 for 1954. The storage facilities program is carried out under the authority contained in the Corporation's charter, particularly sections 4 (h), 4 (m), and 5 (a).

4. *Loan to Secretary of Agriculture for agricultural conservation purposes.*—Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to lend to the Secretary of Agriculture during each fiscal year such sums, not to exceed \$50,000,000, as he estimates will be required to make advances for the purchase of conservation materials from January 1 to June 30 of each year. Repayment is usually made during the succeeding fiscal year from appropriated funds, with interest at least equal to the cost of money to the Corporation. In 1952, a total of \$46,000,000 was loaned; it is estimated that \$41,000,000 will be loaned in each of fiscal years 1953 and 1954.

5. *Commodity export program.*—The Corporation exports, causes to be exported, or aids in the development of export markets for agricultural commodities and products. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (d) and 5 (f), and the International Wheat Agreement Act of 1949.

The International Wheat Agreement Act of 1949 authorizes the President, acting through the Corporation, to make available such quantities of wheat and wheat flour to importing countries, and at such prices, as may be necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States under the International Wheat Agreement. In turn, the Corporation is authorized to use its general borrowing authority to pay current obligations and to be repaid therefor from appropriations made specifically to cover the costs of the International Wheat Agreement. Pending such reimbursement, the Corporation is authorized to establish the net costs of operations under the agreement as a receivable. The Corporation's net costs charged to the International Wheat Agreement were \$171,740,395 for 1952. An authorization directing the Secretary of the Treasury to

discharge the indebtedness of the Commodity Credit Corporation by canceling notes issued by the Corporation to the Secretary of the Treasury in this amount is included in the estimates for 1954 under the item "International Wheat Agreement."

*Administrative expenses.*—These are for the operating staff, including the services of employees of the Production and Marketing Administration engaged in CCC activities, services performed by other agencies of the Department, costs of the General Accounting Office audit and payments to the General Services Administration for space in the District of Columbia.

Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of real or personal property owned in whole or in part by the Corporation are treated as nonadministrative expenses, as provided in the language of the appropriation act. Expenses treated as nonadministrative in the 1954 estimate are the same as those so treated since 1951. The requested authorization excludes expenses in connection with the supply and foreign purchase program; the budget for 1954 contemplates full reimbursement for these expenses. Such reimbursements will be obtained and used in the fiscal year 1954 in the same manner as in the fiscal years 1952 and 1953.

Administrative expenses for 1952 and estimates for 1953 and 1954 are reflected in the schedule, "Amounts available for administrative expenses." The estimates for 1954 include a limitation of \$17,850,000 for costs of administration exclusive of reimbursements for services performed. There is included in the requested limitation a reserve of \$1,850,000 which would be available to carry out unanticipated program operations.

**FINANCING OPERATIONS**

The Corporation's operations are financed by capital funds and borrowings from the Treasury and from private lending agencies. In 1952 the interest rate paid on capital stock was 1.875 percent, and the rate on borrowings from the Treasury was 1.5 percent. Since June 30, 1952, the interest rate on both capital stock and borrowings from the Treasury is computed at 2 percent in accordance with a revised policy of the Treasury Department that the rate shall be based upon the average interest rate on all outstanding marketable obligations of the United States as of the end of the preceding month. Funds are borrowed from private lending agencies when the Corporation desires to utilize such agencies in carrying out a particular operation in addition to obtaining funds. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury. Present indications are that the borrowing authority of \$6,750,000,000 will be adequate to cover all of the Corporation's obligations in 1954.

**OPERATING RESULTS AND RETAINED EARNINGS**

The Corporation's records show that operations resulted in a net receipt of \$160,365,287 in 1952. It is estimated that such operations will result in net expenditures of \$614,943,103 in 1953 and \$550,496,437 in 1954. The Treasury, however, does not reflect in the Corporation's checking account note cancellations to reimburse the Corporation for prior years' costs of eradication of foot-and-mouth disease and International Wheat Agreement. For budgetary purposes, therefore, the budget estimates reflect net receipts of \$127,665,287 for the fiscal year 1952, and estimated net expenditures of \$808,345,885 and \$729,-

294,407 for the fiscal years 1953 and 1954, respectively. The net loss for 1952, including both realized losses of \$102,526,779 and net downward adjustments in valuation allowances of \$36,470,047, amounted to \$66,056,732. It is estimated that net losses of \$130,000,000 and \$214,200,000 will be incurred in 1953 and 1954, respectively.

An appraisal of the assets and liabilities of the Corporation is made each year by the Secretary of the Treasury to determine net worth. If the net worth is less than \$100,000,000, the Secretary of the Treasury restores the amount of capital impairment; if net worth is more than \$100,000,000, the Corporation pays the surplus to the Treasury. A summary of capital impairment, restoration of capital, and payments to the Treasury is given in schedule 4.

There was a deficit of \$220,221,501 as of June 30, 1952. A restoration of \$109,391,154 was approved to cover the June 30, 1951, deficit. Differences between deficits shown on the books of the Corporation as of the close of a fiscal year, and the amounts of restoration of capital result from net adjustments based on the Secretary of the Treasury's appraisal of the Corporation's assets and liabilities. The adjustments are based on the provision of the act of March 8, 1938, which defines asset values for appraisal purposes as the lower of cost or average market prices for the month of June. The Corporation, however, takes into consideration current market prices and support levels, prospective sales outlets and the effect of production and price support levels on market prices in arriving at their estimated value. While the actual amount of the restoration of capital will depend on the amount of the capital impairment established by the Secretary of the Treasury as of June 30, 1952, the estimated amount shown in the budget language proposing a restoration of

capital (not to exceed \$110,000,000) is based on the books of the Corporation.

## FINANCIAL CONDITION

The Corporation's assets, which consist principally of price support loans receivable and inventories, were valued at \$2,009,320,373 as of June 30, 1952, and are estimated at \$2,604,872,653 as of June 30, 1953, and \$2,926,765,653 as of June 30, 1954. The estimated increase in assets in 1953 is caused primarily by the increase in outstanding corn loans and the increase in wheat inventory. The increase anticipated in 1954 over the 1953 level is expected to result primarily from increases in the inventories of both corn and wheat.

The changes in the Corporation's assets are also reflected in its principal liabilities. Outstanding borrowings from the Treasury amounted to \$1,970,000,000 as of June 30, 1952; it is estimated that outstanding borrowings from the Treasury will amount to \$2,478,000,000 as of June 30, 1953 and \$2,920,000,000 as of June 30, 1954. The anticipated increases in borrowings result primarily from increased loans outstanding in 1953 and increased acquisition of loan collateral in 1954. Other liabilities of the Corporation, principally price support loans held by banks, amounted to \$159,541,874 as of June 30, 1952; it is estimated that these liabilities will amount to \$267,703,000 as of June 30, 1953; and \$251,796,000 as of June 30, 1954. In addition, the Corporation had contingent liabilities as of June 30, 1952, amounting to \$17,140,499. It is estimated that these contingent liabilities, consisting primarily of purchase agreements outstanding, will amount to \$32,900,700 and \$27,115,000 as of June 30, 1953 and 1954, respectively.

COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Price-support program:</b>			
Acquisition of assets: Loans on commodities.....	\$937,305,925	\$2,167,165,325	\$2,018,788,000
Expenses:			
Purchases of commodities and other costs.....	\$256,573,347	\$295,596,707	\$288,051,500
Provision for producers' equity.....	736,634		
Other program expenses.....	718,208	2,276,565	2,311,826
Total expenses, price-support program.....	258,028,189	297,873,272	290,363,326
Total funds applied to operations, price-support program.....	1,195,334,114	2,465,038,597	2,309,151,326
<b>Supply and foreign purchase program: Expenses:</b>			
Purchases of commodities and other costs.....	88,641,118	101,227,445	57,549,192
Other program expenses.....	776,628		
Total funds applied to operations, supply and foreign purchase program.....	89,417,746	101,227,445	57,549,192
<b>Storage facilities program:<sup>1</sup></b>			
Acquisition of assets:			
Loans on storage facilities and equipment.....	11,717,220	10,000,000	8,600,000
Purchases of storage facilities and equipment.....	705,893	2,300,000	1,750,000
Total acquisition of assets, storage facilities program.....	12,423,113	12,300,000	10,350,000
Expenses: Other program costs.....	1,628,947	1,365,000	925,000
Total funds applied to operations, storage facilities program.....	14,052,060	13,665,000	11,275,000
<b>Loan to Secretary of Agriculture: Acquisition of assets: Loans for agricultural conservation purposes.....</b>	46,000,000	41,000,000	41,000,000

<sup>1</sup> Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

## COMMODITY CREDIT CORPORATION—A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To Operations—Continued</b>			
<b>Other expenditures:</b>			
Acquisition of assets: Purchases of administrative equipment.....	\$324, 171	\$375, 829	\$200, 000
Expenses:			
Administrative expenses:			
Applicable to limitation.....	\$15, 113, 935	\$16, 492, 110	\$17, 850, 000
Reimbursable.....	16, 659, 872	20, 670, 890	19, 585, 000
Interest on borrowings:			
U. S. Treasury.....	31, 494, 457	56, 000, 000	63, 000, 000
Other.....	17, 942		
Nonadministrative expenses.....	2, 981, 323	7, 225, 600	6, 405, 580
Total expenses.....	66, 267, 529	100, 388, 600	106, 840, 580
Total funds applied to operations, other expenditures.....	66, 591, 700	100, 764, 429	107, 040, 580
<b>Increase in selected working capital items</b> .....	100, 670, 868	68, 046, 567	192, 062, 970
Total funds applied to operations.....	1, 512, 066, 488	2, 789, 742, 038	2, 718, 079, 068
<b>To Financing</b>			
Repayments of borrowings:			
U. S. Treasury:			
By cash repayments.....	740, 837, 493	410, 597, 218	92, 202, 030
By cancellation of notes.....	454, 162, 507	193, 402, 782	288, 797, 970
Total, U. S. Treasury.....	1, 195, 000, 000	604, 000, 000	381, 000, 000
Private sources.....	59, 867, 679	43, 528	
Total repayments of borrowings.....	1, 254, 867, 679	604, 043, 528	381, 000, 000
Interest on capital stock.....	1, 875, 000	2, 000, 000	2, 000, 000
Increase in Treasury cash.....		404, 523	
Total funds applied to financing.....	1, 256, 742, 679	606, 448, 051	383, 000, 000
<b>Total funds applied</b> .....	2, 768, 809, 167	3, 396, 190, 089	3, 101, 079, 068
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Price-support program:</b>			
Realization of assets:			
Repayments of loans.....	662, 875, 396	1, 130, 451, 657	1, 335, 172, 565
Loans transferred to accounts receivable.....	2, 608, 778		
Total realization of assets, price-support program.....	665, 484, 174	1, 130, 451, 657	1, 335, 172, 565
Income:			
Sales of commodities.....	798, 565, 418	657, 792, 242	486, 010, 822
Other program income.....	1, 149, 587	389, 362	791, 482
Total income, price-support program.....	799, 715, 005	658, 181, 604	486, 802, 304
Total funds provided by operations, price-support program.....	1, 465, 199, 179	1, 788, 633, 261	1, 821, 974, 869
<b>Supply and foreign purchase program: Income:</b>			
Sales of commodities.....	99, 729, 237	94, 542, 462	55, 536, 800
Losses recoverable from other funds.....	8, 606	7, 535, 887	11, 282, 392
Other program income.....	544, 744		
Total funds provided by operations, supply and foreign purchase program.....	100, 282, 587	102, 078, 349	66, 819, 192
<b>Storage facilities program: Realization of assets:</b>			
Repayments of loans.....	5, 880, 464	6, 537, 766	7, 845, 000
Loans transferred to accounts receivable.....	58, 440		
Sale of storage property.....	6, 000	20, 287	
Total funds provided by operations, storage facilities program.....	5, 944, 904	6, 558, 053	7, 845, 000
<b>Loan to Secretary of Agriculture: Realization of assets: Repayments of loans.....</b>	33, 750, 000	36, 000, 000	41, 000, 000
<b>Commodity export program: <sup>1</sup> Prior-year adjustments.....</b>	1, 494		
<b>Subsidy program: Prior-year adjustments.....</b>	266, 423		
<b>Other receipts:</b>			
Realization of assets: Proceeds from sale of administrative equipment.....	6, 037	5, 600	5, 600
Income:			
Interest.....	17, 344, 254	27, 275, 000	31, 380, 000
Other.....	174, 480	175, 000	175, 000
Total.....	17, 518, 734	27, 450, 000	31, 555, 000
Administrative expense reimbursements.....	16, 659, 872	20, 670, 890	19, 585, 000
Total funds provided by other receipts.....	34, 184, 693	48, 125, 490	51, 145, 600
Total funds provided by operations.....	1, 639, 629, 280	1, 981, 396, 153	1, 988, 784, 661

<sup>1</sup> International Wheat Agreement costs, which are recoverable from appropriations, are included in accounts receivable in "C. Statement of financial condition."



COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Financing</b>			
Borrowings from:			
U. S. Treasury.....	\$610,000,000	\$1,112,000,000	\$823,000,000
Private sources.....	59,911,207	-----	-----
Total borrowings.....	669,911,207	1,112,000,000	823,000,000
Cancellation of notes and other reimbursements:			
Restoration of capital impairment.....	421,462,507	109,391,154	110,000,000
Reimbursement for funds transferred to the Bureau of Animal Industry and for expenses incurred in the eradication of foot-and-mouth disease (reduction in accounts receivable).....	32,700,000	11,240,532	7,057,575
Reimbursement for International Wheat Agreement costs (reduction in accounts receivable).....	-----	182,162,250	171,740,395
Decrease in Treasury cash.....	5,106,173	-----	496,437
Total funds provided by financing.....	\$1,129,179,887	\$1,414,793,936	\$1,112,294,407
<b>Total funds provided.....</b>	<b>2,768,809,167</b>	<b>3,396,190,089</b>	<b>3,101,079,068</b>

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$1,512,066,488	\$2,789,742,038	\$2,718,079,068
Adjustment for expenditures from working funds by other agencies.....	-102,495	-----	-----
Adjusted funds applied to operations.....	1,511,963,993	2,789,742,038	2,718,079,068
Total funds provided by operations.....	1,639,629,280	1,981,396,153	1,988,784,661
<b>Net effect on budgetary expenditures <sup>1</sup>.....</b>	<b>-127,665,287</b>	<b>808,345,885</b>	<b>729,294,407</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-130,793,965	810,750,408	730,797,970
To net receipts of the enterprise.....	3,128,678	-2,404,523	-1,503,563
The above expenditures are chargeable to the following programs:			
Price support, supply, and related programs.....	-146,576,476	800,735,632	729,239,407
Net expenditure for Bureau of Animal Industry for eradication of foot-and-mouth disease.....	6,661,189	2,610,253	55,000
Net loan to the Secretary of Agriculture for conservation program.....	12,250,000	5,000,000	-----

<sup>1</sup> Excludes cancellation of notes for prior-year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation. Net receipts (-) or expenditures after giving effect to credit for these cancellations would be as follows: 1952, -\$160,365,287; 1953, \$614,943,103; and 1954, \$550,496,437.

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>PRICE SUPPORT PROGRAM</b>			
<b>Income:</b>			
Sales of commodities.....	\$798,565,418	\$657,792,242	\$486,010,822
Other program income.....	1,149,587	339,362	791,482
Subtotal.....	799,715,005	658,181,604	486,802,304
Transfers of commodities.....	40,287,397	35,000,000	35,000,000
<b>Total income.....</b>	<b>\$840,002,402</b>	<b>\$693,181,604</b>	<b>\$521,802,304</b>
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of commodities and other costs.....	256,573,347	295,596,707	288,051,500
Transfers and other acquisitions of commodities.....	288,565,394	668,724,880	794,289,050
Increase (-) or decrease in inventory (excluding donations).....	350,628,186	-210,238,620	-503,587,052
Cost of goods sold.....	895,766,927	754,082,967	578,753,498
Provision for producers' equity.....	736,634	-----	-----
Other program expenses.....	718,208	2,276,565	2,311,826
Subtotal.....	897,221,769	756,359,532	581,065,324
Donations of commodities.....	8,823,134	734,764	-----
Losses on loans charged off.....	1,309,075	964,000	700,000
<b>Total expenses.....</b>	<b>907,353,978</b>	<b>758,058,296</b>	<b>581,765,324</b>
<b>Net loss before adjustment of allowances for losses.....</b>	<b>-67,351,576</b>	<b>-64,876,692</b>	<b>-59,963,020</b>

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>PRICE SUPPORT PROGRAM—Continued</b>			
<b>Increase (–) or decrease in allowances for losses on:</b>			
Loans.....	\$1,489,000	\$1,073,000	\$380,000
Inventories.....	42,484,000	–11,848,000	–98,355,000
Commodities under contract to purchase.....	–1,757,000	57,000	340,000
Net increase (–) or decrease.....	\$42,216,000	–\$10,718,000	–\$97,635,000
<b>Net loss from price support program.....</b>	<b>–25,135,576</b>	<b>–75,594,692</b>	<b>–157,598,020</b>
<b>SUPPLY AND FOREIGN PURCHASE PROGRAM</b>			
<b>Income:</b>			
Sales of commodities.....	90,729,237	94,542,462	55,536,800
Losses recovered from other funds.....	8,606	7,535,887	11,282,392
Other program income.....	544,744		
Total income.....	100,282,587	102,078,349	66,819,192
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of commodities and other costs.....	88,641,118	101,227,445	57,549,192
Transfers of commodities.....		10,125,000	
Increase (–) or decrease in inventory.....	10,397,007	–9,285,146	9,270,000
Cost of goods sold.....	99,038,125	102,067,299	66,819,192
Other program expenses.....	776,628		
Total expenses.....	99,814,753	102,067,299	66,819,192
<b>Net income from supply and foreign purchase program.....</b>	<b>467,834</b>	<b>11,050</b>	
<b>STORAGE FACILITIES PROGRAM <sup>1</sup></b>			
<b>Program expenses.....</b>	<b>–1,628,947</b>	<b>–1,365,000</b>	<b>–925,000</b>
<b>COMMODITY EXPORT PROGRAM <sup>2</sup></b>			
<b>Prior year adjustments.....</b>	<b>1,494</b>		
<b>SUBSIDY PROGRAM</b>			
<b>Prior year adjustments.....</b>	<b>266,423</b>		
<b>OTHER INCOME AND EXPENSES</b>			
<b>Income:</b>			
Interest.....	17,344,254	27,275,000	31,380,000
Other.....	174,480	175,000	175,000
Subtotal.....	17,518,734	27,450,000	31,555,000
Gain on sale of administrative equipment: Proceeds from sale.....	6,087	5,600	5,600
Total income.....	17,524,821	27,455,600	31,560,600
<b>Expenses:</b>			
Administrative expenses.....	31,773,807	37,163,000	37,435,000
Less reimbursements.....	16,659,872	20,670,890	19,585,000
Net administrative expenses applicable to limitation.....	15,113,935	16,492,110	17,850,000
Interest on borrowings:			
U. S. Treasury.....	31,494,457	56,000,000	63,000,000
Other.....	17,942		
Nonadministrative expenses.....	2,981,323	7,225,600	6,405,580
Subtotal.....	49,607,657	79,717,710	87,255,580
Interest on capital stock.....	1,875,000	2,000,000	2,000,000
Depreciation of administrative equipment.....	324,171	375,829	200,000
Total expenses.....	51,806,828	82,093,539	89,455,580
Net loss before adjustment of allowance for losses.....	–34,282,007	–54,637,939	–57,894,980
<b>Increase (–) or decrease in allowance for losses on accounts and notes receivable.....</b>	<b>–5,745,953</b>	<b>1,586,581</b>	<b>2,218,000</b>
<b>Net loss, other income and expenses.....</b>	<b>–40,027,960</b>	<b>–53,051,358</b>	<b>–55,676,980</b>
<b>Net loss for the year.....</b>	<b>–66,056,732</b>	<b>–130,000,000</b>	<b>–214,200,000</b>

<sup>1</sup> Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.<sup>2</sup> International Wheat Agreement costs, which are recoverable from appropriations, are included in accounts receivable in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

## ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

	1952 actual	1953 estimate	1954 estimate
<b>Unreserved:</b>			
Balance at beginning of year .....	-\$575,627,276	-\$220,221,501	-\$240,830,347
Net loss for the year .....	-66,056,732	-130,000,000	-214,200,000
<b>Total</b> .....	-641,684,008	-350,221,501	-455,030,347
Restoration of capital impairment by cancellation of notes and other reimbursements .....	421,462,507	109,391,154	110,000,000
<b>Balance at end of year</b> .....	-220,221,501	-240,830,347	-345,030,347

COMMODITY CREDIT CORPORATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury .....	\$11,372,420	\$6,266,247	\$6,670,770	\$6,174,333
On hand, in banks, and in transit .....	7,603,262	8,910,072	9,000,000	9,000,000
<b>Total cash</b> .....	18,975,682	15,176,319	15,670,770	15,174,333
<b>Loans receivable:</b>				
Held by Commodity Credit Corporation .....	322,406,855	367,302,598	647,878,373	599,896,758
Held by lending agencies (see contra liability account below) .....	55,315,055	58,399,753	185,986,000	166,274,000
<b>Total loans receivable</b> .....	377,721,910	425,702,351	833,864,373	766,170,758
Less allowance for losses .....	4,947,000	3,458,000	2,385,000	2,005,000
<b>Net loans receivable</b> .....	372,774,910	422,244,351	831,479,373	764,165,758
<b>Inventories (at cost)</b> .....	1,500,730,579	1,130,882,252	1,349,671,254	1,843,988,306
Less allowance for losses .....	150,857,000	108,373,000	120,221,000	218,576,000
<b>Net inventories</b> .....	1,349,873,579	1,022,509,252	1,229,450,254	1,625,412,306
<b>Commodities under contract to purchase</b> .....		8,498,100	8,700,000	6,960,000
Less allowance for losses .....		1,757,000	1,700,000	1,360,000
<b>Net commodities under contract to purchase</b> .....		6,741,100	7,000,000	5,600,000
<b>Accounts and notes receivable</b> .....	369,447,422	448,657,218	431,632,000	430,681,000
Less allowance for losses .....	4,956,628	10,702,581	9,116,000	6,898,000
<b>Net accounts and notes receivable</b> .....	364,490,794	437,954,637	422,516,000	423,783,000
<b>Land, structures, and equipment:</b>				
Storage facilities and equipment .....	128,274,224	129,175,672	132,510,687	133,992,296
Administrative equipment .....	1,064,705	1,364,416	1,720,245	1,900,245
<b>Total land, structures, and equipment</b> .....	129,338,929	130,540,088	134,230,932	135,892,541
Less portion charged off as depreciation .....	18,769,833	26,988,545	36,199,676	44,036,285
<b>Net land, structures, and equipment</b> .....	110,569,096	103,551,543	98,031,256	91,856,256
<b>Accrued assets</b> .....	374,374	541,795	615,000	664,000
<b>Deferred and undistributed charges</b> .....	219,355	601,376	110,000	110,000
<b>Total assets</b> .....	2,217,277,790	2,009,320,373	2,604,872,653	2,926,765,653
<b>LIABILITIES</b>				
<b>Notes payable: Held by banks</b> .....		43,528		
<b>Obligation to purchase loans held by lending agencies (see contra asset account above)</b> .....	55,315,055	58,399,753	185,986,000	166,274,000
<b>Accounts payable</b> .....	18,349,639	26,573,900	33,838,000	32,433,000
<b>Trust and deposit liabilities</b> .....	21,263,130	30,115,539	4,291,000	5,867,000
<b>Accrued liabilities</b> .....	36,872,884	41,470,440	41,354,000	45,788,000
<b>Deferred and undistributed credits</b> .....	4,469,288	2,100,170	2,234,000	1,434,000
<b>Reserve for producers' equity</b> .....	1,635,070	838,544		
<b>Total liabilities</b> .....	137,905,066	159,541,874	267,703,000	251,796,000

Adjusted to Treasury balances.

COMMODITY CREDIT CORPORATION—C. *Statement of financial condition*—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment (held by U. S. Treasury):</b>				
Notes payable.....	\$2,555,000,000	\$1,970,000,000	\$2,478,000,000	\$2,920,000,000
Capital stock.....	100,000,000	100,000,000	100,000,000	100,000,000
Total interest-bearing investment.....	2,655,000,000	2,070,000,000	2,578,000,000	3,020,000,000
<b>Non-interest-bearing investment: Deficit.....</b>	<b>-575,627,276</b>	<b>-220,221,501</b>	<b>-240,830,347</b>	<b>-345,030,347</b>
Total investment of U. S. Government.....	2,079,372,724	1,849,778,499	2,337,169,653	2,674,969,653
Total liabilities and investment of U. S. Government.....	2,217,277,790	2,009,320,373	2,604,872,653	2,926,765,653

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*

[Fiscal years 1952, 1953, and 1954]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
<b>PRICE SUPPORT PROGRAM</b>										
<b>Basic commodities:</b>										
Corn:										
1952.....	\$125,534,975	\$217,292,939	\$1,391,646	\$39,457,147	\$163,636	\$30,990,152	\$3,643,798	-\$27,471,132	\$242,493,695	\$1,783,916
1953.....	288,996,774	251,842,693		576,000,000	3,100,000	25,000,000		91,318,732	28,058,199	-18,252,233
1954.....	240,897,115	112,500,000		456,000,000	16,000,000	29,000,000		-28,637,000	-176,239,885	-15,500,000
Cotton, American-Egyptian:										
1952 (other nonbasic).....										
		17,696,931			17,468,754	52,938	33		175,206	175,206
1953 (other nonbasic).....										
		27,759,850			37,500,000	110,000			-9,850,150	274,850
1954.....										
	7,700,000			15,000,000				1,700,000	-5,600,000	
Cotton, upland:										
1952.....	123,475,472	17,185,510	351,008	171,739,822	240	109,152	997,301	11,004,098	-20,830,427	148,924
1953.....	185,143,488	19,644,506	305,494	250,000,000		1,885,615	1,510,000	7,953,143	-40,348,984	-557,084
1954.....	277,250,000	49,500,000	777,730	376,000,000		2,535,000	1,510,000	17,183,000	-35,334,270	975,055
Peanuts:										
1952.....	29,719,566	34,903,332	314,269	25,288,932	59,078,831	1,912,828	29,525	-271,628	-21,644,577	-8,670,873
1953.....	42,008,129	15,586,393		41,250,000	600,000	523,780		-565,454	14,655,288	-7,920,079
1954.....	68,554,200	2,815,200		72,930,000	856,800	15,300			-2,432,700	-2,432,700
Rice:										
1952.....	18,362,843	4,121,248	64,726	20,908,963	242,087	62,909	150,182		1,184,676	57,271
1953.....	4,188,778	2,929,240		5,250,000	262,500	50,000			1,555,518	-29,512
1954.....	24,850,000	6,725,000		31,500,000	262,500	60,000			-247,500	
Tobacco:										
1952.....	48,404,165	383	302,697	129,792,480		22,966	191,633		-81,299,834	-1,014,923
1953.....	175,725,974	458,500	83,868	205,000,000		18,500	340,000		-29,090,158	-1,290,132
1954.....	112,000,000	547,373	13,752	114,000,000		13,300	340,000		-1,792,175	-1,101,248
Wheat:										
1952.....	240,090,008	370,458,214	812,357	436,610,345	11,137,949	68,017,571	9,197,339	19,877,526	106,274,901	-7,722,262
1953.....	288,853,078	181,000,000		880,000,000	19,800,000	59,928,921		28,098,596	-461,777,247	-8,000,000
1954.....	415,000,000	115,000,000		663,000,000	18,800,000	90,200,000		-9,790,000	-251,790,000	-14,000,000
Total basic:										
1952.....	585,587,029	661,658,557	3,236,703	823,797,689	88,091,497	101,168,516	14,209,811	3,138,864	226,353,640	-15,242,741
1953.....	984,916,221	499,221,182	389,362	1,957,500,000	61,262,500	87,516,816	1,850,000	126,805,017	-496,797,534	-35,774,190
1954.....	1,146,251,315	287,087,573	791,482	1,728,430,000	35,919,300	121,823,600	1,850,000	-19,544,000	-473,436,530	-32,058,893
<b>Designated nonbasic commodities:</b>										
Honey:										
1952.....		2,725,610		7,961	2,707,961	7,512	27		2,149	107
1953.....		2,615,000		1,140,000	570,000	1,125,039			-220,039	
1954.....		5,000,000		1,140,000	1,710,000	2,150,000				
Milk and butterfat:										
Butter:										
1952.....		174,596				-9,829			184,425	41,571
1953.....		6,910,000			6,710,000	200,000				
1954.....		6,910,000			6,710,000	200,000				
Cheese:										
1952.....		341,807			481,397	2,436	3,268		-145,294	31,405
1953.....		4,340,858			3,920,000	200,000			220,858	
1954.....		4,120,000			3,920,000	200,000				
Milk, nonfat dry:										
1952.....		7,938,172			8,703,480	847,339	722		-1,613,369	-1,183,459
1953.....		12,600,000			16,500,000	1,300,000			-5,200,000	-5,000,000
1954.....		12,700,000			16,500,000	1,300,000			-5,100,000	-5,000,000

## COMMODITY CREDIT CORPORATION—SCHEDULE 1. Net receipts and expenditures—Continued

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
<b>PRICE SUPPORT PROGRAM—Continued</b>										
<b>Designated nonbasic commodities—continued</b>										
Mohair:										
1953				\$630,000					-\$630,000	
1954	\$315,000	\$285,000		3,170,000		\$115,000			-2,685,000	-\$46,500
Potatoes:										
1952 (liquidation)		4,469	\$237,968		\$61,637	254,487	\$11,772		-85,459	-85,459
Tung oil:										
1952							1,154		-1,154	-1,154
1953	1,722,500			1,722,500						
1954	1,987,500			1,987,500						
Wool:										
1952			-59,738	3,080,547			26,872		-3,167,157	-86,610
1953	54,900,000	8,250,000		88,819,453	3,080,000	825,000	426,565		-30,001,018	-1,831,565
1954	55,800,000	22,000,000		93,500,000	6,240,000	1,980,000	461,826		-24,381,826	-4,571,826
Total designated nonbasic:										
1952		11,184,654	178,230	3,088,508	11,954,475	1,101,945	43,815		-4,825,859	-1,283,599
1953	56,622,500	34,715,858		92,311,953	30,780,000	3,650,039	426,565		-35,830,199	-6,831,565
1954	58,102,500	51,015,000		99,797,500	35,080,000	5,945,000	461,826		-32,166,826	-9,618,326
<b>Other nonbasic commodities:</b>										
Barley:										
1952	14,956,639	21,373,734	167,459	17,603,664	158,070	4,176,281	481,647	-\$100,977	13,977,193	-2,807,078
1953	11,681,128	13,891,006		9,760,000	183,000	1,047,000		-100,421	14,481,713	-730,000
1954	8,700,000	2,900,000		9,920,000	246,000	444,000			990,000	-360,000
Beans, dry edible:										
1952	6,274,040	18,324,536	4,680	18,946,239	1,212,704	3,160,795	214,013	-172	1,069,333	-15,429,183
1953	5,840,749	27,170,000		7,750,000	800,000	2,017,684			22,443,065	-4,080,000
1954	11,850,000	11,824,000		15,700,000	810,000	990,000			6,174,000	-1,426,000
Cottonseed and products:										
Cottonseed:										
1952	24,610	12,020	21	24,610	5,971	112	208		5,750	5,750
1953	664,000	715,000		1,328,000	66,400	33,000			-48,400	-48,400
1954	664,000	715,000		1,328,000	66,400	33,000			-48,400	-48,400
Cottonseed oil:										
Crude:										
1952		-304				419			-723	-723
Refined:										
1952		90,009			13,790,247	329,618			-14,029,856	-19,802
1953		14,000,000			69,252,000	2,850,000			-58,102,000	-4,350,054
1954		38,706,674			43,500,000	2,850,000			-7,643,326	-12,165,326
Cottonseed meal:										
1952		11,700,473			9,272,604	1,888			2,425,981	2,425,981
1953		25,932,375			21,026,250				4,906,125	4,906,125
1954		25,932,375			21,026,250				4,906,125	4,906,125
Cotton linters:										
1952		591,232	2,600		4,933,971	415,983	672		-4,756,794	275,406
1953		5,865,233			16,560,000	920,000			-11,614,767	
1954		11,820,000			16,560,000	1,950,000			-6,690,000	
Eggs:										
1952		6,174,281	-70,891			685,580	4,842		5,412,968	-29,368,028
1953		1,174,374							1,174,374	-4,224,963
Flaxseed:										
1952	4,564,049	11,551,505	23,692	4,683,424	229,703	165,059	66,409	-5,679	10,988,972	-1,722,460
1953	12,777,110	5,396,111		18,850,000		47,000		81,908	-641,871	
1954	13,215,000	7,700,000		18,950,000		120,000		-111,000	1,734,000	
Linseed oil:										
1952		3,586,142	23			778,399			2,807,766	-2,960,730
1953		5,480,000				726,500			4,753,500	-5,242,600
1954		4,900,000				581,500			4,318,500	-4,802,200
Naval stores:										
Rosin:										
1952	82,097		3,675	5,002,736		141,172			-5,058,136	3,876
1953	390,000			10,443,826		211,665			-10,265,491	
1954	2,940,000			8,797,500		342,000			-6,199,500	
Turpentine:										
1952	147,515			572,040		13,667			-438,192	
1953	520,000	13,301		963,500		21,602			-451,801	-474
1954	525,000			1,050,000		54,500			-579,500	
Oats:										
1952	8,312,741	5,025,427	63,577	9,083,897	46,717	890,326	332,050	101,058	3,149,813	-738,889
1953	10,749,073	4,746,363		15,600,000	390,000	1,200,000		131,793	-1,562,771	-850,000
1954	8,800,000	2,400,000		12,800,000	197,500	1,450,000			-3,247,500	-390,000

COMMODITY CREDIT CORPORATION—SCHEDULE I. *Net receipts and expenditures*—Continued

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
<b>PRICE SUPPORT PROGRAM—Continued</b>										
<b>Other nonbasic commodities—Continued</b>										
Olive oil:										
1952	\$8,265			\$848,780						-\$840,515
1953	405,600	\$520,161		1,039,046	\$19,700	\$12,000				-144,985
1954	492,750	538,200			32,850	12,600				985,500
Peas, smooth, dry edible:										
1952		141,303				4,209				137,094
Rye:										
1952	668,802	137,212	\$1,811	614,605	11,174	18,900	\$2,715	-\$9,817	150,614	18,599
1953	664,044	153,000		639,000		10,832		-3,450	163,762	13,000
1954	715,000			715,000						
Seeds:										
Hay and pasture:										
1952	602,434	2,082,391	2,820	9,821,295	1,602,628	86,577	52,079	-31,219	-8,906,153	35,480
1953	15,124,910	7,100,274		18,000,000	1,155,000	125,450			2,944,734	-1,243,571
1954	16,562,000	6,600,000		18,000,000	1,155,000	100,000			3,907,000	-1,100,000
Winter cover crop:										
1952	51,268	2,670,837	188	927,330	83,138	1,642,563	4,769	35,878	100,371	-573,359
1953	809,828	7,000,000		3,000,000	112,500	1,235,944		-35,878	3,425,506	-7,000,000
1954	1,650,000	10,500,000		3,300,000	83,000	567,000			8,200,000	-1,300,060
Sorghums, grain:										
1952	16,254,828	42,114,175	123,753	16,577,611	118,968	3,955,408	63,294	-11,508	37,765,967	31,638
1953	3,100,000	3,940,000		3,100,000		151,325			3,788,675	580,000
1954	34,000,000	21,400,000		68,000,000	410,000	3,590,000			-16,600,000	-1,600,000
Soybeans:										
1952	25,341,079	147,234	20,753	25,713,497	-77	9,457	8,743	106,146	-116,408	1,574
1953	26,186,494	758,004		26,880,000		12,500		16,419	68,417	
1954	30,705,000	1,972,000		32,000,000		37,000		-198,000	442,000	
Liquidation activities:										
1952			-729				1,904		-2,633	-2,633
Total other nonbasic:										
1952	77,288,367	125,722,207	343,432	110,419,728	31,465,818	16,476,413	1,233,345	83,710	43,842,412	-50,855,236
1953	88,912,936	123,855,202		117,353,372	109,564,850	10,622,502		90,371	-24,682,215	-22,270,937
1954	130,818,750	147,908,249		190,560,500	84,087,000	13,121,600		-309,000	-9,351,101	-18,285,801
Less depreciation included in above amounts:										
1952						7,717,446			7,717,446	
1953						7,800,000			7,800,000	
1954						7,925,000			7,925,000	
Total price support program:										
1952	662,875,396	798,565,418	3,758,365	937,305,925	131,511,790	111,029,428	15,486,971	3,222,574	273,087,639	-67,351,576
1953	1,130,451,657	657,792,242	389,362	2,167,165,325	201,607,350	93,989,357	2,276,565	126,895,388	-549,509,948	-64,876,692
1954	1,335,172,565	486,010,822	791,482	2,018,788,000	155,086,300	132,965,200	2,311,826	-19,853,000	-507,029,457	-59,963,020
Supply and foreign purchase program:										
1952		99,729,237	553,350		86,809,146	1,831,972	776,628		10,864,841	467,834
1953		94,542,462	7,535,887		83,882,359	17,345,086			850,904	11,050
1954		55,536,800	11,282,392		53,896,500	3,652,692			9,270,000	
Storage facilities program: <sup>1</sup>										
1952	5,880,464	6,000	58,440	11,717,220	705,893		1,628,947	-137,876	-8,245,032	-1,628,947
1953	6,537,766	20,287		10,000,000	2,300,000		1,365,000	690,859	-6,416,088	-1,365,000
1954	7,845,000			8,600,000	1,750,000		925,000	141,000	-3,289,000	-925,000
Loan to Secretary of Agriculture:										
1952	33,750,000			46,000,000					-12,250,000	
1953	36,000,000			41,000,000					-5,000,000	
1954	41,000,000			41,000,000						
Commodity export program: <sup>2</sup>										
1952			1,494						1,494	1,494
Subsidy program (in liquidation):										
1952			266,423						266,423	266,423
Total all programs:										
1952	702,505,860	898,300,655	4,638,072	995,023,145	219,026,829	112,861,400	17,892,546	3,084,698	263,725,365	-68,244,772
1953	1,172,989,423	752,354,991	7,925,249	2,218,165,325	287,789,709	111,334,443	3,641,565	127,586,247	-560,075,132	-66,230,642
1954	1,384,017,565	541,547,622	12,073,874	2,068,388,000	210,732,800	136,617,892	3,236,826	-19,712,000	-501,048,457	-60,888,020

<sup>1</sup> Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.<sup>2</sup> International Wheat Agreement costs, which are recoverable from appropriations, are included in accounts receivable in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures—Continued*

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
<b>Other receipts and expenditures:</b>										
Administrative and nonadministrative:										
1952		\$6,087	\$16,659,872		\$324,171		\$34,652,635		-\$18,310,847	-\$18,413,342
1953		5,600	20,670,890		375,829		44,388,600		-24,087,939	-24,087,939
1954		5,600	19,585,000		200,000		43,840,580		-24,449,980	-24,449,980
Interest and other:										
1952			17,518,734				31,512,399		-13,993,665	-15,868,665
1953			27,450,000				56,000,000		-28,550,000	-30,550,000
1954			31,555,000				63,000,000		-31,445,000	-33,445,000
Changes in working capital:										
1952							100,670,868	-\$3,084,698	-103,755,566	
1953							68,046,567	-127,586,247	-195,632,814	
1954							192,062,970	19,712,000	-172,350,970	
Total, other receipts and expenditures:										
1952		6,087	34,178,606		324,171		166,835,902	-3,084,698	-136,060,078	-34,282,007
1953		5,600	48,120,890		375,829		168,435,167	-127,586,247	-248,270,753	-54,637,939
1954		5,600	51,140,000		200,000		298,903,550	19,712,000	-228,245,950	-57,894,980
<b>Total:</b>										
1952	\$702,505,860	898,306,742	38,816,678	\$995,023,145	219,351,000	\$112,861,400	184,728,448		<sup>3</sup> 127,665,287	-102,526,779
1953	1,172,989,423	752,360,591	56,046,139	2,218,165,325	288,165,538	111,334,443	172,076,732		<sup>3</sup> -808,345,885	-120,868,581
1954	1,384,017,565	541,553,222	63,213,874	2,068,388,000	210,932,800	136,617,892	302,140,376		<sup>3</sup> -729,294,407	-118,783,000

<sup>3</sup> Excludes cancellation of notes for prior year costs of (1) eradication of foot and mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation. Net receipts or expenditures (-) after giving effect to credit for these cancellations would be as follows: 1952, \$160,365,287; 1953, -\$614,943,103; and 1954, -\$550,496,437.

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*

[Fiscal years 1952, 1953, and 1954]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
<b>PRICE SUPPORT PROGRAM</b>									
<b>Basic commodities:</b>									
Corn:									
1952	\$179,891,554	\$39,457,147	\$125,534,975	\$38,919,837	\$54,893,889	\$643,178,172	\$72,166,035	\$215,349,281	\$499,994,926
1953	54,893,889	576,000,000	288,996,774	29,000,000	312,897,115	499,994,926	57,100,000	270,094,926	287,000,000
1954	312,897,115	456,000,000	240,897,115	320,000,000	208,000,000	287,000,000	365,000,000	128,000,000	524,000,000
Cotton, American-Egyptian:									
1952 (other nonbasic)							17,521,692	17,521,692	
1953 (other nonbasic)							37,610,000	37,610,000	
1954		15,000,000	7,700,000		7,300,000				
Cotton, upland:									
1952	706,124	171,739,822	123,475,472	700,528	48,269,946	15,998,059	834,602	16,414,975	417,686
1953	48,269,946	250,000,000	185,143,488	30,626,458	82,500,000	417,686	32,512,073	18,997,084	13,932,675
1954	82,500,000	376,000,000	277,250,000	49,000,000	132,250,000	13,932,675	51,535,000	47,792,675	17,675,000
Peanuts:									
1952	10,336,436	25,288,932	29,719,566	197,673	5,708,129	102,309	60,991,659	43,661,276	17,432,692
1953	5,708,129	41,250,000	42,008,129	4,950,000		17,432,692	6,073,780	23,506,472	
1954		72,930,000	68,554,200	4,375,800			5,247,900	5,247,900	
Rice:									
1952	109,724	20,908,963	18,362,843	2,613,566	42,278	2,630,211	3,003,718	4,063,677	1,570,252
1953	42,278	5,250,000	4,188,778	1,076,000	27,500	1,570,252	1,388,500	2,958,752	
1954	27,500	31,500,000	24,850,000	6,402,500	275,000		6,725,000	6,725,000	
Tobacco:									
1952	114,244,504	129,792,480	48,404,165	1,491,087	194,141,732	663,390	388,066	383	1,051,073
1953	194,141,732	205,000,000	175,725,974	1,108,000	222,307,758	1,051,073	162,500	528,500	685,073
1954	222,307,758	114,000,000	112,000,000	700,000	223,607,758	685,073	13,300	622,373	76,000

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
<b>PRICE SUPPORT PROGRAM—Continued</b>									
<b>Basic commodities—Con.</b>									
Wheat:									
1952.....	\$21,882,349	\$436,610,345	\$240,090,008	\$171,549,608	\$46,853,078	\$483,361,445	\$259,086,682	\$378,177,048	\$364,271,079
1953.....	46,853,078	880,000,000	288,853,078	528,000,000	110,000,000	364,271,079	607,728,921	189,000,000	783,000,000
1954.....	110,000,000	663,000,000	415,000,000	270,000,000	88,000,000	783,000,000	379,000,000	129,000,000	1,033,000,000
Total basic:									
1952.....	327,170,691	823,797,689	585,587,029	215,472,299	349,909,052	1,145,933,586	413,992,454	675,188,332	884,737,708
1953.....	349,909,052	1,957,500,000	984,916,221	594,760,458	727,732,373	884,737,708	742,575,774	542,695,734	1,084,617,748
1954.....	727,732,373	1,728,430,000	1,146,251,315	650,478,300	659,432,758	1,084,617,748	807,521,200	317,387,948	1,574,751,000
<b>Designated nonbasic commodities:</b>									
Honey:									
1952.....		7,961			7,961	10,003	2,715,473	2,725,476	
1953.....	7,961	1,140,000		919,961	228,000		2,615,000	2,615,000	
1954.....	228,000	1,140,000		1,140,000	228,000		5,000,000	5,000,000	
Milk and butterfat:									
Butter:									
1952.....						142,854	-9,829	133,025	
1953.....							6,910,000	6,910,000	
1954.....							6,910,000	6,910,000	
Cheese:									
1952.....						44,159	483,833	307,134	220,858
1953.....						220,858	4,120,000	4,340,858	
1954.....							4,120,000	4,120,000	
Milk, nonfat dry:									
1952.....						4,613,732	9,550,819	9,120,909	5,043,642
1953.....							5,043,642	17,600,000	5,243,642
1954.....							5,243,642	17,700,000	5,343,642
Mohair:									
1953.....		630,000			630,000				
1954.....	630,000	3,170,000	315,000	2,205,000	1,280,000		2,320,000	331,500	1,988,500
Potatoes:									
1952.....							316,124	316,124	
Tung oil:									
1953.....		1,722,500	1,722,500						
1954.....		1,987,500	1,987,500						
Wool:									
1952.....		3,080,547			3,080,547				
1953.....	3,080,547	88,819,453	54,900,000	12,200,000	24,800,000		16,105,000	9,655,000	6,450,000
1954.....	24,800,000	93,500,000	55,800,000	31,000,000	31,500,000	6,450,000	39,220,000	26,110,000	19,560,000
Total designated nonbasic:									
1952.....		3,088,508			3,088,508	4,810,748	13,056,420	12,602,668	5,264,500
1953.....	3,088,508	92,311,953	56,622,500	13,119,961	25,658,000	5,264,500	47,550,000	41,120,858	11,693,642
1954.....	25,658,000	99,797,500	58,102,500	34,345,000	33,008,000	11,693,642	75,370,000	60,171,500	26,892,142
<b>Other nonbasic commodities:</b>									
Barley:									
1952.....	2,554,559	17,603,664	14,956,639	2,180,456	3,021,128	31,642,823	6,884,463	24,236,280	14,291,006
1953.....	3,021,128	9,760,000	11,681,128	1,100,000		14,291,006	2,330,000	14,621,006	2,000,000
1954.....		9,920,000	8,700,000	1,220,000		2,000,000	1,910,000	3,260,000	650,000
Beans, dry edible:									
1952.....	144,234	18,946,239	6,274,040	12,788,184	28,249	50,477,519	17,375,099	33,757,802	34,094,816
1953.....	28,249	7,750,000	5,840,749	1,937,500		34,094,816	4,755,184	31,250,000	7,600,000
1954.....		15,700,000	11,850,000	3,850,000		7,600,000	5,650,000	13,250,000	
Cottonseed and products:									
Cottonseed:									
1952.....		24,610	24,610				6,083	6,083	
1953.....		1,328,000	664,000	664,000			763,400	763,400	
1954.....		1,328,000	664,000	664,000			763,400	763,400	
Cottonseed oil:									
Crude:									
1952.....							419	419	
Refined:									
1952.....							14,119,865	109,811	14,010,054
1953.....						14,010,054	72,102,000	18,350,054	67,762,000
1954.....						67,762,000	46,350,000	50,872,000	63,240,000
Cottonseed meal:									
1952.....							9,274,492	9,274,492	
1953.....							21,026,250	21,026,250	
1954.....							21,026,250	21,026,250	



COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
<b>PRICE SUPPORT PROGRAM—Continued</b>									
<b>Other nonbasic commodities—Continued</b>									
<b>Cottonseed and products—Continued</b>									
Cotton linters:									
1952.....						\$303,033	\$5,349,954	\$317,754	\$5,335,233
1953.....						5,335,233	17,480,000	5,865,233	16,950,000
1954.....						16,950,000	18,510,000	11,820,000	23,640,000
Eggs:									
1952.....						40,180,333	685,580	35,466,576	5,399,337
1953.....						5,399,337		5,399,337	
Flaxseed:									
1952.....	\$720,051	\$4,683,424	\$4,564,049	\$354,816	\$484,610	13,118,281	792,479	13,274,149	636,611
1953.....	484,610	18,850,000	12,777,110	4,712,500	1,845,000	636,611	4,759,500	5,396,111	
1954.....	1,845,000	18,950,000	13,215,000	7,580,000			7,700,000	7,700,000	
Linsced oil:									
1952.....						62,659,827	778,399	6,546,895	56,891,331
1953.....						56,891,331	726,500	10,722,600	46,895,231
1954.....						46,895,231	581,500	9,702,200	37,774,531
Naval stores:									
Rosin:									
1952.....		5,002,736	82,097	1,541,965	3,378,674	10,190,914	1,683,137	-201	11,874,252
1953.....	3,378,674	10,443,826	390,000	10,530,000	2,902,500	11,874,252	10,741,665		22,615,917
1954.....	2,902,500	8,797,500	2,940,000	8,760,000		22,615,917	9,102,000		31,717,917
Turpentine:									
1952.....		572,040	147,515	13,025	411,500	224,167	26,692		250,889
1953.....	411,500	963,500	520,000	601,000	254,000	250,889	622,602	13,775	859,716
1954.....	254,000	1,050,000	525,000	779,000		859,716	833,500		1,693,216
Oats:									
1952.....	1,632,119	9,083,897	8,312,741	624,202	1,779,073	8,690,961	1,829,715	5,764,313	4,756,363
1953.....	1,779,073	15,600,000	10,749,073	3,900,000	2,730,000	4,756,363	5,490,000	5,596,363	4,650,000
1954.....	2,730,000	12,800,000	8,800,000	4,000,000	2,730,000	4,650,000	5,647,500	2,790,000	7,507,500
Olive oil:									
1952.....		848,780	8,265		840,515				
1953.....	840,515	1,039,046	405,600	488,461	985,500		520,161	520,161	
1954.....	985,500		492,750	492,750			538,200	538,200	
Peas, smooth, dry edible:									
1952.....						137,749	4,209	141,958	
Rye:									
1952.....	84,702	614,605	668,802	5,461	25,044	211,342	36,419	118,593	129,168
1953.....	25,044	639,000	664,044			129,168	10,832	140,000	
1954.....		715,000	715,000						
Seeds:									
Hay and pasture:									
1952.....	1,087,152	9,821,295	602,434	9,999,103	306,910	2,662,739	11,737,567	2,046,911	12,353,395
1953.....	306,910	18,000,000	15,124,910	2,310,000	872,000	12,353,395	3,590,450	8,343,845	7,600,000
1954.....	872,000	18,000,000	16,562,000	2,310,000		7,600,000	3,565,000	7,700,000	3,465,000
Winter cover crop:									
1952.....	746	927,330	51,268	816,980	59,828	20,598,490	2,547,262	3,244,196	19,901,556
1953.....	59,828	3,000,000	809,828	2,250,000		19,901,556	3,598,444	14,000,000	9,500,000
1954.....		3,300,000	1,650,000	1,650,000			2,300,000	11,800,000	
Sorghums, grain:									
1952.....	210,230	16,577,611	16,254,828	533,013		40,744,282	4,546,930	42,082,537	3,208,675
1953.....		3,100,000	3,100,000			3,208,675	151,325	3,360,000	
1954.....		68,000,000	34,000,000	34,000,000			38,000,000	23,000,000	15,000,000
Soybeans:									
1952.....	362,976	25,713,497	25,341,079	148,900	586,494	104,894	146,284	145,674	105,504
1953.....	586,494	26,880,000	26,186,494	640,000	640,000	105,504	652,500	758,004	
1954.....	640,000	32,000,000	30,705,000	1,935,000			1,972,000	1,972,000	
<b>Total other nonbasic:</b>									
1952.....	6,796,769	110,419,728	77,288,367	29,006,105	10,922,025	281,947,384	77,825,048	176,534,242	183,238,190
1953.....	10,922,025	117,353,372	88,912,936	29,133,461	10,229,000	183,238,190	149,320,813	146,126,139	186,432,864
1954.....	10,229,000	190,560,500	130,818,750	67,240,750	2,730,000	186,432,864	164,449,350	166,194,050	184,688,164
<b>Exchange commodities:</b>									
1952.....							40,264,819	40,264,819	
1953.....							35,000,000	35,000,000	
1954.....							35,000,000	35,000,000	
<b>Total price support program:</b>									
1952.....	333,967,460	937,305,925	662,875,396	244,478,404	363,919,585	1,432,691,718	545,138,741	904,590,061	1,073,240,398
1953.....	363,919,585	2,167,165,325	1,130,451,657	637,013,880	763,619,373	1,073,240,398	974,446,587	764,942,731	1,282,744,254
1954.....	763,619,373	2,018,788,000	1,335,172,565	752,064,050	695,170,758	1,282,744,254	1,082,340,550	578,753,498	1,786,331,306

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
<b>SUPPLY AND FOREIGN PURCHASE PROGRAM</b>									
Castor beans and oil:									
1952						\$2,630	\$819,838	\$649,173	\$173,295
1953						173,295	16,899,194	17,072,489	
1954							19,444,892	19,444,892	
Cotton, American-Egyptian:									
1953							10,230,000		10,230,000
1954						10,230,000	178,500	10,408,500	
Cotton, extra-long staple:									
1952						1,728,356	29,916,038	31,644,394	
1953							3,248,661	3,248,661	
Cottonseed, American-Egyptian:									
1952						173,713	104,649	23,916	254,446
1953						254,446	6,000	260,446	
Feed for Government facilities:									
1952							170,733	170,733	
1953							150,000	150,000	
1954							150,000	150,000	
Grains:									
1952						201,195	32,186,765	32,387,960	
1953							57,770,000	57,770,000	
1954							18,255,000	18,255,000	
Kenaf seed and fiber:									
1952						48,281	1,141,595	245,496	944,380
1953						944,380	3,222,045	4,166,425	
1954							4,932,000	4,932,000	
Meat, Mexican canned:									
1952						1,493,293	15,958	1,509,251	
Oils:									
Linseed:									
1952						54,237,000	1,080,000		55,317,000
1953						55,317,000	1,080,000		56,397,000
1954						56,397,000	1,080,000		57,477,000
Soybean:									
1952							108,930	108,930	
1953							675,000	675,000	
1954							675,000	675,000	
Tung:									
1952						623,870	5,745		629,615
1953						629,615	3,745	633,360	
Processed and packaged commodities:									
1952						3,003,368	8,441,113	11,444,481	
1953							8,036,300	8,036,300	
1954							7,853,800	7,853,800	
Seeds, foundation:									
1952						100,928	233,018	10,828	323,118
1953						323,118	294,500	317,618	300,000
1954						300,000	180,000	300,000	180,000
Soybeans:									
1952							5,993,001	5,993,001	
1953							6,400,000	6,400,000	
1954							4,800,000	4,800,000	
Sugar:									
1952							3,992,892	3,992,892	
1953							3,337,000	3,337,000	
Wool:									
1952						6,426,227	4,430,843	10,857,070	
Total supply and foreign purchase program:									
1952						68,038,861	88,641,118	99,038,125	57,641,854
1953						57,641,854	111,352,445	102,067,299	66,927,000
1954						66,927,000	57,549,192	66,819,192	57,657,000
<b>STORAGE FACILITIES PROGRAM <sup>1</sup></b>									
1952	\$20,004,450	\$11,717,220	\$5,880,464	\$58,440	\$25,782,766				
1953	25,782,766	10,000,000	6,537,766		29,245,000				
1954	29,245,000	8,600,000	7,845,000		30,000,000				

<sup>1</sup> Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
<b>LOAN TO SECRETARY OF AGRICULTURE</b>									
1952	\$23,750,000	\$46,000,000	\$33,750,000		\$36,000,000				
1953	36,030,000	41,000,000	36,000,000		41,000,000				
1954	41,000,000	41,000,000	41,000,000		41,000,000				
<b>Total, all programs:</b>									
1952	377,721,910	995,023,145	702,595,860	\$244,536,844	425,702,351	\$1,500,730,579	\$533,779,859	\$1,003,628,186	\$1,130,882,252
1953	425,702,351	2,218,165,325	1,172,989,423	637,013,880	833,864,373	1,130,882,252	1,085,799,032	867,010,030	1,349,671,254
1954	833,864,373	2,068,388,000	1,384,017,565	752,064,050	766,170,758	1,349,671,254	1,139,839,742	645,572,690	1,843,988,306

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*

[Fiscal years 1952, 1953, and 1954]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
<b>PRICE SUPPORT PROGRAM</b>									
<b>Basic commodities:</b>									
Corn:									
1952	\$217,292,939	\$215,349,281	\$1,943,658		-\$159,742		\$1,783,916	\$1,294,000	
1953	251,842,693	270,094,926	-18,252,233				-18,252,233	-29,240,000	\$29,240,000
1954	112,500,000	128,000,000	-15,500,000				-15,500,000	-35,230,000	64,470,000
Cotton, American-Egyptian:									
1952 (other nonbasic)	17,696,931	17,521,692	175,239		-11	-\$22	175,206		
1953 (other nonbasic)	27,759,850	27,485,000	274,850				274,850		
Cotton, upland:									
1952	17,185,510	16,414,975	770,535		75,523	-697,134	148,924	406,000	22,000
1953	19,644,506	18,997,084	647,422		-1,204,506		-557,084	22,000	
1954	49,500,000	47,792,675	1,707,325		-732,270		975,055		
Peanuts:									
1952	34,903,332	43,661,276	-8,757,944		126,549	-39,478	-8,670,873	-5,725,000	5,771,000
1953	15,586,393	23,506,472	-7,920,079				-7,920,079	5,771,000	
1954	2,815,200	5,247,900	-2,432,700				-2,432,700		
Rice:									
1952	4,121,248	4,063,677	57,571		-300		57,271	84,000	
1953	2,929,240	2,958,752	-29,512				-29,512		
1954	6,725,000	6,725,000							
Tobacco:									
1952	383	383			-1,014,923		-1,014,923	-76,000	3,222,000
1953	458,500	528,500	-70,000		-1,220,132		-1,290,132	837,000	2,385,000
1954	547,373	622,373	-75,000		-1,026,248		-1,101,248	380,000	2,005,000
Wheat:									
1952	370,458,214	378,177,048	-7,718,834		-3,428		-7,722,262	99,000	49,931,000
1953	181,000,000	189,000,000	-8,000,000				-8,000,000	1,931,000	48,000,000
1954	115,000,000	129,000,000	-14,000,000				-14,000,000	-64,000,000	112,000,000
<b>Total basic:</b>									
1952	661,658,557	675,188,332	-13,529,775		-976,332	<sup>1</sup> -736,634	-15,242,741	-3,918,000	58,946,000
1953	499,221,182	532,570,734	-33,348,552		-2,424,638		-35,774,190	-20,679,000	79,625,000
1954	287,087,573	317,387,948	-30,300,375		-1,753,518		-32,058,863	-98,850,000	178,475,000
<b>Designated nonbasic commodities:</b>									
Honey:									
1952	2,725,610	2,725,476	134		-27		107		
1953	2,615,000	2,615,000							
1954	5,000,000	5,000,000							
Milk and butterfat:									
Butter:									
1952	174,596	133,368	41,228	\$343			41,571		
1953	6,910,000	6,910,000							
1954	6,910,000	6,910,000							

<sup>1</sup> Provision for producers' equity.

## COMMODITY CREDIT CORPORATION—SCHEDULE 3. Summary of operating program results—Continued

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
<b>PRICE SUPPORT PROGRAM—Continued</b>									
<b>Designated nonbasic commodities—Continued</b>									
Milk and butterfat—Con.									
Cheese:									
1952.....	\$341,807	\$307,159	\$34,648	\$25	-\$3,268		\$31,405		
1953.....	4,340,858	4,340,858							
1954.....	4,120,000	4,120,000							
Milk, nonfat dry:									
1952.....	7,938,172	8,993,333	-1,055,161	-127,576	-722		-1,183,459	\$1,962,000	\$533,000
1953.....	12,600,000	17,600,000	-5,000,000				-5,000,000	-917,000	1,450,000
1954.....	12,700,000	17,700,000	-5,000,000				-5,000,000	-75,000	1,525,000
Mohair:									
1954.....	285,000	331,500	-46,500				-46,500	-279,000	279,000
Potatoes:									
1952.....	4,469	312,049	-307,580	-4,075	226,196		-85,459		
Tung oil:									
1952.....					-1,154		-1,154		
Wool:									
1952.....					-86,610		-86,610		
1953.....	8,250,000	9,655,000	-1,405,000		-426,565		-1,831,565	-950,000	950,000
1954.....	22,000,000	26,110,000	-4,110,000		-461,826		-4,571,826	-2,110,000	3,060,000
Total designated nonbasic:									
1952.....	11,184,654	12,471,385	-1,286,731	-131,283	134,415		-1,283,599	1,962,000	533,000
1953.....	34,715,858	41,120,858	-6,405,000		-426,565		-6,831,565	-1,867,000	2,400,000
1954.....	51,015,000	60,171,500	-9,156,500		-461,826		-9,618,326	-2,464,000	4,864,000
<b>Other nonbasic commodities:</b>									
Barley:									
1952.....	21,373,734	24,236,280	-2,862,546		55,468		-2,807,078	5,541,000	1,602,000
1953.....	13,891,006	14,621,006	-730,000				-730,000	1,338,000	264,000
1954.....	2,900,000	3,260,000	-360,000				-360,000	196,000	68,000
Beans, dry edible:									
1952.....	18,324,536	33,757,802	-15,433,266		4,083		-15,429,183	7,412,000	5,361,000
1953.....	27,170,000	31,250,000	-4,080,000				-4,080,000	5,151,000	210,000
1954.....	11,824,000	13,250,000	-1,426,000				-1,426,000	210,000	
Cottonseed and products:									
Cottonseed:									
1952.....	12,020	6,083	5,937		-187		5,750		
1953.....	715,000	763,400	-48,400				-48,400		
1954.....	715,000	763,400	-48,400				-48,400		
Cottonseed oil:									
Crude:									
1952.....	-304	419	-723				-723		
Refined:									
1952.....	90,009	109,811	-19,802				-19,802	-4,778,000	4,778,000
1953.....	14,000,000	18,350,054	-4,350,054				-4,350,054	-11,981,000	16,759,000
1954.....	38,706,674	50,872,000	-12,165,326				-12,165,326	1,049,000	15,710,000
Cottonseed meal:									
1952.....	11,700,473	9,274,492	2,425,981				2,425,981		
1953.....	25,932,375	21,026,250	4,906,125				4,906,125		
1954.....	25,932,375	21,026,250	4,906,125				4,906,125		
Cotton linters:									
1952.....	591,232	317,754	273,478		1,928		275,406		
1953.....	5,865,233	5,865,233							
1954.....	11,820,000	11,820,000							
Eggs:									
1952.....	6,174,281	26,774,725	-20,600,444	-8,691,851	-75,733		-29,368,028	29,681,000	4,221,000
1953.....	1,174,374	4,664,573	-3,490,199	-734,764			-4,224,963	4,221,000	
Flaxseed:									
1952.....	11,551,505	13,274,149	-1,722,644		184		-1,722,460	2,671,000	89,000
1953.....	5,396,111	5,396,111						89,000	
1954.....	7,700,000	7,700,000							
Linseed oil:									
1952.....	3,586,142	6,546,895	-2,960,753		23		-2,960,730	3,268,000	27,106,000
1953.....	5,480,000	10,722,600	-5,242,600				-5,242,600	4,220,000	22,888,000
1954.....	4,900,000	9,702,200	-4,802,200				-4,802,200	4,209,000	18,677,000

## COMMODITY CREDIT CORPORATION—SCHEDULE 3. Summary of operating program results—Continued

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
<b>PRICE SUPPORT PROGRAM—Continued</b>									
<b>Other nonbasic commodities—Continued</b>									
Naval stores:									
Rosin:									
1952		-\$201	\$201		\$3,675		\$3,876	-\$178,000	\$178,000
1953								-334,000	512,000
1954								-400,000	912,000
Turpentine:									
1953	\$13,301	13,775	-474				-474		
Oats:									
1952	5,025,427	5,764,313	-738,886		-3		-738,889	1,162,000	868,000
1953	4,746,363	5,596,363	-850,000				-850,000	218,000	650,000
1954	2,400,000	2,790,000	-390,000				-390,000	-1,090,000	1,740,000
Olive oil:									
1952								-31,000	31,000
1953	520,161	520,161						31,000	
1954	538,200	538,200							
Peas, smooth, dry edible:									
1952	141,303	141,958	-655				-655		
Rye:									
1952	137,212	118,593	18,619		-20		18,599		
1953	153,000	140,000	13,000				13,000		
Seeds:									
Hay and pasture:									
1952	2,082,391	2,046,911	35,480				35,480	-1,512,000	1,512,000
1953	7,100,274	8,343,845	-1,243,571				-1,243,571	512,000	1,000,000
1954	6,600,000	7,700,000	-1,100,000				-1,100,000	505,000	495,000
Winter cover crop:									
1952	2,670,837	3,244,196	-573,359				-573,359	-4,567,000	8,363,000
1953	7,000,000	14,000,000	-7,000,000				-7,000,000	8,363,000	
1954	10,500,000	11,800,000	-1,300,000				-1,300,000		
Sorghums, grain:									
1952	42,114,175	42,082,537	31,638				31,638	5,503,000	
1953	3,940,000	3,360,000	580,000				580,000		
1954	21,400,000	23,000,000	-1,600,000				-1,600,000	-1,000,000	1,000,000
Soybeans:									
1952	147,234	145,674	1,560		14		1,574		
1953	758,004	758,004							
1954	1,972,000	1,972,000							
Liquidation activities:									
1952					-2,633		-2,633		
<b>Total other nonbasic:</b>									
1952	125,722,207	167,842,391	-42,120,184	-\$8,691,851	-13,201		-50,825,236	44,172,000	54,109,000
1953	123,855,202	145,391,375	-21,536,173	-734,764			-22,270,937	11,828,000	42,281,000
1954	147,908,249	166,194,050	-18,285,801				-18,285,801	3,679,000	38,602,000
<b>Exchange commodities:</b>									
1952	40,264,819	40,264,819							
1953	35,000,000	35,000,000							
1954	35,000,000	35,000,000							
<b>Total price support program:</b>									
1952	838,830,237	895,766,927	-56,936,690	-8,823,134	-855,118	-\$736,634	-67,351,576	42,216,000	113,588,000
1953	692,792,242	754,082,967	-61,290,725	-734,764	-2,851,203		-64,876,692	-10,718,000	124,306,000
1954	521,010,822	578,753,498	-57,742,676		-2,220,344		-59,963,020	-97,635,000	221,941,000
<b>SUPPLY AND FOREIGN PURCHASE PROGRAM</b>									
Castor beans and oil:									
1952	416,921	649,173	-232,252			232,252			
1953	12,764,893	17,072,489	-4,307,596			4,307,596			
1954	16,378,000	19,444,892	-3,066,892			3,066,892			
Cotton, American-Egyptian:									
1954	5,625,000	10,408,500	-4,783,500			4,783,500			
Cotton, extra-long staple:									
1952	31,641,777	31,644,394	-2,617				-2,617		
1953	3,248,661	3,248,661							

## COMMODITY CREDIT CORPORATION—SCHEDULE 3. Summary of operating program results—Continued

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
<b>SUPPLY AND FOREIGN PURCHASE PROGRAM—Continued</b>									
Cottonseed, American-Egyptian:									
1952	\$25,898	\$23,916	\$1,982			-\$1,982			
1953	158,991	260,446	-101,455			101,455			
Feed for Government facilities:									
1952	170,733	170,733							
1953	150,000	150,000							
1954	150,000	150,000							
Grains:									
1952	32,763,158	32,387,960	375,198		\$1,478		\$376,676		
1953	57,770,000	57,770,000							
1954	18,255,000	18,255,000							
Kenaf seed and fiber:									
1952	221,529	245,496	-23,967			23,967			
1953	1,076,949	4,166,425	-3,089,476			3,089,476			
1954	1,500,000	4,932,000	-3,432,000			3,432,000			
Meat, Mexican canned:									
1952	1,754,882	1,509,251	245,631			-245,631			
Oils:									
Soybean:									
1952	114,950	108,930	6,020				6,020		
1953	675,000	675,000							
1954	675,000	675,000							
Tung:									
1953	596,000	633,360	-37,360			37,360			
Processed and packaged commodities:									
1952	11,640,160	11,444,481	195,679		-33,486		162,193		
1953	8,036,300	8,036,300							
1954	7,853,800	7,853,800							
Seeds, foundation:									
1952	9,778	10,828	-1,050		-3,000		-4,050		
1953	321,668	317,618	4,050				4,050		
1954	300,000	300,000							
Soybeans:									
1952	6,054,132	5,993,001	61,131				61,131		
1953	6,400,000	6,400,000							
1954	4,800,000	4,800,000							
Sugar:									
1952	4,004,871	3,992,892	11,979		-2,209		9,770		
1953	3,344,000	3,337,000	7,000				7,000		
Wool:									
1952	10,910,448	10,857,070	53,378				53,378		
Liquidation activities:									
1952					-194,667		-194,667		
<b>Total supply and foreign purchase program:</b>									
1952	99,729,237	99,038,125	691,112		-231,884	<sup>2</sup> 8,606	467,834		
1953	94,542,462	102,067,299	-7,524,837			<sup>2</sup> 7,535,887	11,050		
1954	55,536,800	66,819,192	-11,282,392			<sup>2</sup> 11,282,392			
<b>STORAGE FACILITIES PROGRAM <sup>1</sup></b>									
1952					-1,628,947		-1,628,947		
1953					-1,365,000		-1,365,000		
1954					-925,000		-925,000		
<b>COMMODITY EXPORT PROGRAM <sup>4</sup></b>									
1952					1,494		1,494		
<b>SUBSIDY PROGRAM (In Liquidation)</b>									
1952					266,423		266,423		
<b>Total, all programs:</b>									
1952	938,559,474	994,805,052	-56,245,578	-\$8,823,134	-2,448,032	-728,028	-68,244,772	\$42,216,000	\$113,588,000
1953	787,334,704	856,150,266	-68,815,562	-734,764	-4,216,203	7,535,887	-66,230,642	-10,718,000	124,306,000
1954	576,547,622	645,572,690	-69,025,068		-3,145,344	11,282,392	-60,888,020	-97,635,000	221,941,000

<sup>2</sup> Losses recoverable from other funds.<sup>1</sup> Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.<sup>4</sup> International Wheat Agreement costs, which are recoverable from appropriations, are included in accounts receivable in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—SCHEDULE 4. *Analysis of retained earnings and results of Treasury appraisals*

[Oct. 17, 1933, to June 30, 1954]

## PART 1. ANALYSIS OF RETAINED EARNINGS

	Cumulative Oct. 17, 1933, to June 30, 1951	1952 fiscal year actual		1953 fiscal year estimate		1954 fiscal year estimate	
		Year	Cumulative	Year	Cumulative	Year	Cumulative
Net operating gain or loss (—), excluding cost of wartime consumer subsidy program.....	-\$993,604,468	-\$66,323,155	-\$1,059,927,623	-\$130,000,000	-\$1,189,927,623	-\$214,200,000	-\$1,404,127,623
Adjustments for recovery of price support losses:							
Charges to reserve for postwar price support.....	500,000,000		500,000,000		500,000,000		500,000,000
Recovery from Secretary of the Treasury.....	56,239,432		56,239,432		56,239,432		56,239,432
Net operating gain or loss (—), excluding cost of wartime consumer subsidy program.....	-437,365,036	-66,323,155	-503,688,191	-130,000,000	-633,688,191	-214,200,000	-847,888,191
Cost of wartime consumer subsidy program.....	-2,102,328,241	266,423	-2,102,061,818		-2,102,061,818		-2,102,061,818
Net restoration of capital from U. S. Treasury as determined by Treasury appraisals (see pt. 2).....	1,964,066,001	421,462,507	2,385,528,508	109,391,154	2,494,919,662	110,000,000	2,604,919,662
Retained earnings (or deficit (—)).....	<sup>2</sup> -575,627,276	355,405,775	-220,221,501	-20,608,846	-240,830,347	-104,200,000	-345,030,347

## PART 2. RESULTS OF TREASURY APPRAISALS

Appraisal period	Restoration of capital impairment as determined by appraisal		Analysis of capital impairment	
	Cumulative	Appraisal period	CCC program and operating expenses, excluding wartime consumer subsidies	Wartime consumer subsidies
Oct. 17, 1933–Mar. 31, 1938.....	\$94,285,405	\$94,285,405	\$94,285,405	
Year ending Mar. 31:				
1939.....	213,885,323	119,599,918	119,599,918	
1940.....	170,128,592	-43,756,731	-43,756,731	
1941.....	171,766,037	1,637,445	1,637,445	
1942.....	143,950,524	-27,815,513	-30,615,513	<sup>3</sup> \$2,800,000
1943.....	143,950,524	( <sup>4</sup> )	( <sup>4</sup> )	( <sup>4</sup> )
1944.....	400,715,405	256,764,881	-151,657,230	408,422,111
15 months ending June 30, 1945 <sup>5</sup> .....	1,322,171,966	921,456,561	45,222,906	876,233,655
Year ending June 30:				
1946.....	1,964,004,046	641,832,080	-208,705,074	850,537,154
1947.....	1,946,310,554	-17,693,492	12,081,998	-29,775,490
1948.....	1,897,367,544	-48,943,010	-44,917,881	-4,025,129
1949.....	1,964,066,001	66,698,457	68,934,239	-2,235,782
1950.....	2,385,528,508	421,462,507	421,349,156	113,351
1951.....	2,494,919,662	109,391,154	109,132,783	258,371
1952 estimate.....	2,604,919,662	110,000,000	110,266,423	-266,423
Net impairment, Commodity Credit Corporation programs and operating expenses.....			502,857,844	
Net impairment, wartime consumer subsidies.....				2,102,061,818

<sup>1</sup> Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act of 1948 (Public Law 393, 80th Cong.).

<sup>2</sup> Of this amount, \$421,462,507, representing the deficit as of June 30, 1950, as appraised by the Treasury, was restored on Aug. 31, 1951; and \$109,391,154, representing the deficit as of June 30, 1951, as appraised by the Treasury, was restored on July 5, 1952.

<sup>3</sup> Estimated amount applicable to appraisal period.

<sup>4</sup> The impairment of \$39,436,885 for the appraisal period ending Mar. 31, 1943, was not restored until after the following year's appraisal and is included in the amount shown for 1944 appraisal period.

<sup>5</sup> The act of Mar. 8, 1938 (U. S. C., 1940 ed., supp. III, title 15, sec. 713-A-1), as amended by the act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period.

## LIMITATION ON EXPENSES

## Administrative Expenses, Commodity Credit Corporation—

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed **[\$16,500,000]** \$17,850,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$1,850,000 of this authorization shall be placed in reserve to be apportioned pursuant to Section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out unanticipated program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or

personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of the capital impairment determined by the appraisal of June 30, 1952 (but not to exceed \$110,000,000), pursuant to sections 1 and 4 of the Act of March 8, 1938, as amended (15 U. S. C. 713a-1, 4). (7 U. S. C. 624, 1282, 1301, 1385, 1391c, 1421-1450, 1641-1642; 15 U. S. C. 712a, 713a-4-10, 714-714o; 31 U. S. C. 841, 846-852, 866-868c, 869; 50 U. S. C. 1917; Public Law 285, approved March 28, 1952; Public Law 464, approved July 8, 1952; Public Law 528, approved July 12, 1952; Public Law 585, approved July 17, 1952; Department of Agriculture Appropriation Act, 1953.)

**COMMODITY CREDIT CORPORATION—Continued**

*Commodity Credit Corporation—Continued*

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Limitation or estimate.....	\$16,500,000	\$16,492,110	\$17,850,000
Unobligated balance, estimated savings.....	-1,386,065		
Total direct administrative expenses.....	15,113,935	16,492,110	17,850,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations).....	14,931,431	19,105,455	18,156,000
Rendered other appropriations (distributed by objects included in this schedule).....	1,728,441	1,565,435	1,429,000
Total obligations payable out of reimbursements from other accounts.....	16,659,872	20,670,890	19,585,000
Total administrative expenses.....	31,773,807	37,163,000	37,435,000
Deduct reimbursements rendered Department of Agriculture appropriations.....	14,931,431	19,105,455	18,156,000
Total administrative expenses.....	16,842,376	18,057,545	19,279,000

ACCRUED ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Price support program.....	\$14,073,652	\$14,948,500	\$14,948,500
2. Storage facilities program.....	1,035,099	1,050,000	1,050,000
3. Commodity export program.....	1,866	1,500	1,500
4. Subsidy program (in liquidation).....	3,318	3,000	
Contingency reserve.....		489,110	1,850,000
Total direct administrative expenses.....	15,113,935	16,492,110	17,850,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Supply and foreign purchase program.....	1,292,482	1,100,000	1,000,000
6. Miscellaneous reimbursements.....	435,959	465,435	429,000
Total obligations payable out of reimbursements from other accounts.....	1,728,441	1,565,435	1,429,000
Total accrued administrative expenses.....	16,842,376	18,057,545	19,279,000

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
<i>Direct Positions</i>			
Total number of permanent positions.....	2,975	3,100	3,100
Full-time equivalent of all other positions.....	3	3	3
Average number of all positions.....	2,489	2,538	2,532
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions.....	286	254	238
Full-time equivalent of all other positions.....			
Average number of all positions.....	277	246	229
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,800	\$4,767	\$4,737
Average grade.....	GS-6.6	GS-6.6	GS-6.5
<i>Personal service obligations:</i>			
Permanent positions.....	\$12,258,317	\$12,429,371	\$12,335,290
Part-time and temporary positions.....	12,095	6,251	7,445
Regular pay in excess of 52-week base.....	47,148	47,805	47,443
Payments above basic rates.....	35,284	18,753	19,569
Total personal service obligations.....	12,352,844	12,502,180	12,409,747
<i>Direct Obligations</i>			
01 Personal services.....	10,879,316	11,200,236	11,201,188
02 Travel.....	415,418	612,000	625,000
03 Transportation of things.....	53,293	38,900	38,500
04 Communication services.....	260,075	285,250	286,000
05 Rents and utility services.....	946,590	789,549	738,000
06 Printing and reproduction.....	313,808	350,000	340,000

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$54,874	\$50,500	\$50,000
Services performed by other agencies.....	2,088,276	2,560,963	2,604,794
08 Supplies and materials.....	89,337	95,000	95,000
09 Equipment.....	575	5,600	5,600
13 Refunds, awards, and indemnities.....	2,368	3,602	3,900
15 Taxes and assessments.....	10,005	11,400	12,018
Contingency reserve.....		489,110	1,850,000
Total direct administrative expenses.....	15,113,935	16,492,110	17,850,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,473,528	1,301,944	1,208,559
02 Travel.....	44,550	47,137	42,725
03 Transportation of things.....	5,514	6,318	5,850
04 Communication services.....	34,263	35,111	32,100
05 Rents and utility services.....	46,781	29,280	27,000
06 Printing and reproduction.....	14,472	15,120	13,070
07 Other contractual services.....	4,991	10,022	9,600
Services performed by other agencies.....	93,087	106,200	78,150
08 Supplies and materials.....	9,654	11,976	10,200
09 Equipment.....	525	880	350
13 Refunds, awards, and indemnities.....	71	109	109
15 Taxes and assessments.....	1,005	1,338	1,287
Total obligations payable out of reimbursements from other accounts.....	1,728,441	1,565,435	1,429,000
Total accrued administrative expenses.....	16,842,376	18,057,545	19,279,000

**RESTORATION OF CAPITAL IMPAIRMENT, COMMODITY CREDIT CORPORATION**

**Restoration of Capital Impairment, Commodity Credit Corporation—**  
 [To enable the Secretary of the Treasury to restore the capital impairment of the Commodity Credit Corporation determined by the appraisal of June 30, 1951, pursuant to section 1 of the Act of March 8, 1938, as amended (15 U. S. C. 713a-1), \$109,391,154.]  
 (Department of Agriculture Appropriation Act, 1953.)

**FARM CREDIT ADMINISTRATION**

**FEDERAL FARM MORTGAGE CORPORATION**

[Submitted under the Government Corporation Control Act]

**BUDGETARY AUTHORIZATION SCHEDULES**

*Authorizations To Expend From Corporate Debt Receipts, Federal Farm Mortgage Corporation—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available (authority to expend from corporate debt receipts).....	\$499,363,700	\$499,478,900	\$499,550,000
Net repayment of borrowings.....	115,200	71,100	50,000
Total available for obligation.....	499,478,900	499,550,000	499,600,000
Balance available in subsequent year.....	-499,478,900	-499,550,000	-499,600,000
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

Net repayment of borrowings (total expenditures out of prior authorizations)—1952, -\$115,200; 1953, -\$71,100; 1954, -\$50,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

	1952 actual	1953 estimate	1954 estimate
<i>Loans receivable outstanding, June 30:</i>			
Amount.....	\$29,316,478	\$22,067,478	\$16,570,478
Number.....	39,541	31,753	25,400
Repayment of loans receivable.....	\$10,442,705	\$7,349,000	\$5,572,000
Realization from security or collateral.....	\$1,226,740	\$760,000	\$467,000
Operating income.....	\$1,723,607	\$1,283,100	\$965,100
Operating expense.....	\$1,105,214	\$1,055,200	\$902,300
Capital stock outstanding, June 30.....	\$10,000	\$10,000	\$10,000
Retained earnings.....	\$30,370,934	\$24,322,634	\$24,832,434



## PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was established with authorized capital of \$200,000,000 (\$10,000 of stock now outstanding) to finance Land Bank Commissioner loans, to purchase Federal land bank bonds, to make secured loans to Federal land banks, to exchange its bonds for Federal land bank bonds, and to obtain necessary funds through sale of its own bonds.

## ANALYSIS OF BUDGET PROGRAM

The Land Bank Commissioner's authority to make loans on behalf of the Corporation having expired July 1, 1947 (12 U. S. C. 1016), the Corporation's principal activity is the liquidation of its assets. Budgetary requirements for fiscal year 1954 depend upon the rate of liquidation.

*Administrative expenses.*—These are payments to the Federal land banks for services performed as agents of the Corporation, reimbursements to the Treasury and Federal Reserve banks for expenses of bond transactions and checking accounts, cost of audit by the General

Accounting Office, and miscellaneous items. Total administrative expenses for 1952 were \$989,810 and are estimated at \$950,000 for 1953 and \$800,000 for 1954.

## FINANCING OPERATIONS

During 1952 the Corporation paid a dividend of \$14,000,000 to the Treasury, and it is estimated that a \$7,000,000 dividend will be paid in 1953.

## OPERATING RESULTS

Operations in 1952 resulted in a net budgetary receipt of \$12,280,937, net budgetary receipts of \$8,245,000 are estimated for 1953 and \$6,042,100 for 1954.

*Income and expense.*—Operating income for 1952 was \$1,723,607, and is estimated at \$1,283,100 for 1953 and \$965,100 for 1954. The 1952 net income (after adjustment of valuation allowances and other additions) was \$6,687,641; the estimate for 1953 is \$951,700 and \$509,800 for 1954. Expenses (exclusive of charge-offs) for 1952 were \$1,105,214; comparable expenses for 1953 and 1954 are estimated at \$1,055,200 and \$902,300.

FEDERAL FARM MORTGAGE CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans receivable.....	\$100,389	\$100,000	\$75,000
Acquired security or collateral.....	48,984	44,700	20,000
Total acquisition of assets.....	\$149,373	\$144,700	\$95,000
Expenses:			
Interest expense.....	18,242	13,100	10,200
Administrative expenses.....	989,810	950,000	800,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	97,162	92,100	92,100
Total expenses.....	1,105,214	1,055,200	902,300
Total funds applied to operations.....	1,254,587	1,199,900	997,300
<b>To financing:</b>			
Retirement of borrowings: Bonds held by public.....	115,200	71,100	50,000
Dividend payment to U. S. Treasury.....	14,000,000	7,000,000	.....
Increase in Treasury cash.....	.....	1,173,900	5,992,100
Total funds applied to financing.....	14,115,200	8,245,000	6,042,100
<b>Total funds applied</b> .....	<b>15,369,787</b>	<b>9,444,900</b>	<b>7,039,400</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Repayment of principal of loans receivable.....	10,442,705	7,349,000	5,572,000
Sale of acquired security or collateral.....	1,226,740	760,000	467,000
Total realization of assets.....	11,669,445	8,109,000	6,039,000
Income:			
Interest earned on loans receivable.....	1,712,806	1,283,000	965,000
Other income.....	10,801	100	100
Total income.....	1,723,607	1,283,100	965,100
Decrease in selected working capital items.....	142,472	52,800	35,300
Total funds provided by operations.....	13,535,524	9,444,900	7,039,400
<b>By financing:</b> Decrease in Treasury cash.....	1,834,263	.....	.....
<b>Total funds provided</b> .....	<b>15,369,787</b>	<b>9,444,900</b>	<b>7,039,400</b>

FEDERAL FARM MORTGAGE CORPORATION—A. *Statement of sources and application of funds*—Continued

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$1,254,587	\$1,199,900	\$997,300
Total funds provided by operations.....	13,535,524	9,444,900	7,039,400
<b>Net effect on budgetary expenditures.....</b>	<b>-12,280,937</b>	<b>-8,245,000</b>	<b>-6,042,100</b>
The above amounts are credited (-) as follows:			
To budgetary authorizations.....	-115,200	-71,100	-50,000
To net receipts of the Corporation.....	-12,165,737	-8,173,900	-5,992,100

FEDERAL FARM MORTGAGE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest earned on loans receivable.....	\$1,712,806	\$1,283,000	\$965,000
Other income.....	10,801	100	100
Total income.....	\$1,723,607	\$1,283,100	\$965,100
<b>Expenses:</b>			
Interest expense.....	18,242	13,100	10,200
Administrative expenses.....	989,810	950,000	800,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	97,162	92,100	92,100
Total expenses before charge-offs.....	1,105,214	1,055,200	902,300
Loans and acquired security charged off.....	3,027		
Total expenses.....	1,108,241	1,055,200	902,300
Net income before adjustment of allowances for losses and other income.....	615,366	227,900	62,800
<b>Net decrease in allowances for losses.....</b>	<b>4,915,271</b>		
Net income from lending operations.....	5,530,637	227,900	62,800
<b>Other income:</b>			
Proceeds of sales of acquired real estate.....	1,226,740	760,000	467,000
Book value of acquired real estate sold.....	69,736	36,200	20,000
Net other income.....	1,157,004	723,800	447,000
<b>Net income for the year.....</b>	<b>6,687,641</b>	<b>951,700</b>	<b>509,800</b>

## ANALYSIS OF RETAINED EARNINGS

Reserve for contingencies:			
Balance at beginning of fiscal year.....		\$1,500,000	\$1,500,000
Increase during year.....	\$1,500,000		
Balance at end of fiscal year.....	1,500,000	1,500,000	1,500,000
Unreserved:			
Balance at beginning of fiscal year.....	37,683,293	28,870,934	22,822,634
Net income for the year.....	6,687,641	951,700	509,800
Total.....	44,370,934	29,822,634	23,332,434
Dividend payment to U. S. Treasury.....	-14,000,000	-7,000,000	
Increase in reserve for contingencies.....	-1,500,000		
Balance at end of fiscal year.....	28,870,934	22,822,634	23,332,434
<b>Total retained earnings.....</b>	<b>30,370,934</b>	<b>24,322,634</b>	<b>24,832,434</b>

FEDERAL FARM MORTGAGE CORPORATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
Cash with U. S. Treasury .....	\$3,066,297	\$1,232,034	\$2,405,934	\$8,398,034
Accounts and notes receivable .....	240,297	174,216	159,116	146,716
Loans receivable .....	39,661,820	29,316,478	22,067,478	16,570,478
Less allowance for losses .....	4,900,115			
Net loans receivable .....	34,761,705	29,316,478	22,067,478	16,570,478
Acquired security or collateral .....	52,312	31,559	40,059	40,059
Less allowance for losses .....	15,156			
Net acquired security or collateral .....	37,156	31,559	40,059	40,059
Prepaid expenses and other assets .....	778,228	509,330	467,330	376,530
<b>Total assets</b> .....	<b>38,883,683</b>	<b>31,353,617</b>	<b>25,139,917</b>	<b>25,531,817</b>
<b>LIABILITIES</b>				
Accounts payable:				
Matured interest on bonds held by public .....	84,344	69,685	59,885	53,185
Other .....	13,035	12,905	13,005	12,805
Total accounts payable .....	97,379	82,590	72,890	65,990
Accrued expenses .....	24,061	23,307	13,307	8,307
Trust and deposit liabilities .....	429,312	343,221	269,421	213,621
Bonds payable: Held by public, matured principal .....	636,300	521,100	450,000	400,000
Deferred credits and other liabilities .....	3,338	2,465	1,665	1,465
<b>Total liabilities</b> .....	<b>1,190,390</b>	<b>972,683</b>	<b>807,283</b>	<b>689,383</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
Non-interest-bearing investment:				
Capital stock .....	10,000	10,000	10,000	10,000
Retained earnings:				
Reserve for contingencies .....		1,500,000	1,500,000	1,500,000
Unreserved .....	37,683,293	28,870,934	22,822,634	23,332,434
Total retained earnings .....	37,683,293	30,370,934	24,322,634	24,832,434
<b>Total investment of U. S. Government</b> .....	<b>37,693,293</b>	<b>30,380,934</b>	<b>24,332,634</b>	<b>24,842,434</b>
<b>Total liabilities and investment of U. S. Government</b> .....	<b>38,883,683</b>	<b>31,353,617</b>	<b>25,139,917</b>	<b>25,531,817</b>

## LIMITATION ON EXPENSES

## Administrative Expenses, Federal Farm Mortgage Corporation—

Federal Farm Mortgage Corporation: Not to exceed **[\$950,000]** \$800,000 (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020-1020h); and said total sum shall be exclusive of services and facilities furnished and examinations made by the Farm Credit Administration central office, interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: *Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed \$500,000,000. (*Department of Agriculture Appropriation Act, 1953.*)

## AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate .....	\$1,100,000	\$950,000	\$800,000
Unobligated balance, estimated savings .....	-110,190		
Total administrative expenses .....	989,810	950,000	800,000

## ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment for administrative services—1952, \$989,810; 1953, \$950,000; 1954, \$800,000.

## ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
Payment for services received:			
Federal land banks .....	\$987,133	\$945,900	\$795,900
Federal Reserve banks .....	498	500	500
Treasury of the United States .....	-200	600	600
General Accounting Office audit expense .....	2,377	3,000	3,000
Miscellaneous .....	2		
Total administrative expenses .....	989,810	950,000	800,000

**FARM CREDIT ADMINISTRATION—Continued****FEDERAL INTERMEDIATE CREDIT BANKS**

[Submitted under the Government Corporation Control Act]

**BUDGETARY AUTHORIZATION SCHEDULES***Authorizations To Expend From Corporate Debt Receipts, Federal Intermediate Credit Banks—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Permanent authorizations to expend from corporate debt receipts:			
Prior year balance available.....	\$262,813,000	\$225,932,000	\$217,265,000
Annual increase (indefinite).....	67,659,000	64,773,000	45,949,000
Total available for obligation.....	330,472,000	290,705,000	263,214,000
Balance available in subsequent year.....	-225,932,000	-217,265,000	-209,699,000
Obligations incurred (net) <sup>1</sup> .....	104,540,000	73,440,000	53,515,000

<sup>1</sup> Figures represent net commitments for the year (obligations, less repayments and reductions).**ANALYSIS OF EXPENDITURES**Obligations incurred during the year (total expenditures out of prior year authorizations—invested in revolving fund) (net)<sup>1</sup>—1952, \$104,540,000; 1953, \$73,440,000; 1954, \$53,515,000.<sup>1</sup> Figures represent net borrowings for the year (borrowings, less repayments). Increase in maximum borrowing during the year is as follows: 1952, \$112,515,000; 1953, \$97,255,000; and 1954, \$43,965,000.*Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$38,850,000	\$34,175,000	\$30,750,000
Balance available in subsequent year.....	-34,175,000	-30,750,000	-29,300,000
Obligations incurred.....	4,675,000	3,425,000	1,450,000

**OBLIGATIONS BY ACTIVITIES**

Investment in capital stock and paid-in surplus of the Federal intermediate credit banks—1952, \$4,675,000; 1953, \$3,425,000; 1954, \$1,450,000.

**PROGRAM AND PERFORMANCE**

This revolving fund is available for investment in capital stock and paid-in surplus of the Federal intermediate credit banks (12 U. S. C. 1131i (e)).

**OBLIGATIONS BY OBJECTS**

16 Investments and loans—1952, \$4,675,000; 1953, \$3,425,000; 1954, \$1,450,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations—invested in revolving fund)—1952, \$4,675,000; 1953, \$3,425,000; 1954, \$1,450,000.

**BUSINESS-TYPE STATEMENTS****PROGRAM HIGHLIGHTS**

	1952 actual	1953 estimate	1954 estimate
Loans and discounts closed.....	\$2,077,272,277	\$2,322,751,000	\$2,497,882,000
Consolidated debentures issued and other borrowings.....	1,227,010,000	1,438,090,000	1,566,190,000
Interest earned on loans and discounts.....	19,721,408	22,883,000	24,221,000
Cost of borrowed money.....	16,945,254	18,564,000	19,748,500
Administrative expenses.....	1,511,889	1,690,000	1,745,000
Interest income from investments (United States securities).....	1,150,250	1,214,000	1,214,000
Net income available for reserves, franchise taxes, and surplus.....	2,376,200	3,536,400	3,631,500
Franchise tax payable.....	285,300	484,100	464,100
Net worth at June 30.....	108,339,669	114,816,969	119,434,369

**PURPOSE AND FINANCIAL ORGANIZATION**

The 12 Federal intermediate credit banks, serving as banks of discount for agriculture, do not make loans

directly to individuals; or accept deposits, except as collateral security. Each bank operates under a board of directors identical with the district farm credit board and is supervised by the Intermediate Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration (12 U. S. C. 1021-22, 640b, and 640d). The Government's capital investment in the banks on June 30, 1952, was \$65,825,000.

**ANALYSIS OF BUDGET PROGRAM**

*Loan Program.*—The demand upon these banks for credit increased again in 1952 and the upward trend in volume of business is expected to continue through 1953 and 1954. The volume of loans and discounts expected in 1954 amounts to \$2,497,882,000, an increase of 7.5 percent over the estimated amount for 1953 and 20.2 percent over the volume handled in 1952. The \$2,077,272,277 of credit extended in 1952 was the largest in the history of the banks and 8 percent more than in 1951. Among factors contributing to the current trend in loan volume are continued high production costs, large acreages of cotton and other crops planted pursuant to goals set by the Department of Agriculture, expansion in livestock production and pasture improvements, and an increasing number of loans to new borrowers offered to the banks.

*Administrative expenses.*—Paid out of income, these expenses amounted to \$1,511,889 in 1952 and are estimated at \$1,690,000 for 1953 and \$1,745,000 for 1954.

**FINANCING OPERATIONS**

To finance their lending operations, the banks expect to issue consolidated collateral trust debentures amounting to \$1,358,590,000 in 1953 and \$1,489,690,000 in 1954, and to borrow \$79,500,000 in 1953 and \$76,500,000 in 1954 from commercial banks for short periods. The United States assumes no liability for the debentures or other obligations of the Federal intermediate credit banks. The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times its surplus and paid-in capital (12 U. S. C. 1041).

**OPERATING RESULTS AND RETAINED EARNINGS**

*Income.*—Interest income from loans and discounts, United States securities, and other sources was \$20,891,865 in 1952 and is estimated at \$24,118,100 for 1953 and \$25,451,100 for 1954. The estimated increase in gross interest income is due principally to anticipated higher loan volume. Net income which was \$2,376,200 in 1952 is expected to be \$3,536,400 in 1953 and \$3,631,500 in 1954.

*Interest costs.*—Interest and other costs on borrowed money were \$16,945,254 in 1952 and are estimated to be \$18,564,000 in 1953 and \$19,748,500 in 1954. The average cost of outstanding debentures was 2.23 percent per annum in 1952, and is estimated by the banks at 2.25 percent for both 1953 and 1954. Interest costs are affected by general money market conditions and rates are subject to considerable fluctuation.

*Earned surplus.*—The distribution of net income of the banks is prescribed by law (12 U. S. C. 1072). Out of such income \$1,235,000 was transferred to reserve for contingencies in 1952 and it is expected that \$1,600,000 will be transferred to reserve in 1953 and \$1,775,000 in 1954. A 25-percent franchise tax of \$285,300 was paid in 1952 and payments of \$484,100 and \$464,100 are anticipated in 1953 and 1954. Total franchise taxes paid by the banks from organization to June 30, 1952, aggregate

\$8,598,006. The balance of net income each year is carried to unreserved surplus. The total earned surplus is retained in the system as contemplated by law. These surplus reserves, which totaled \$42,514,669 on June 30, 1952, together with paid-in capital and paid-in surplus, form the capital structure on which the issuance of securities is based.

*Loans and discounts.*—Loans and discounts outstanding on June 30, 1952, amounted to \$903,310,831. It is estimated that loans and discounts outstanding will amount to \$974,932,831 on June 30, 1953, and \$1,032,461,831 on June 30, 1954.

*Investments.*—The banks held \$48,329,000 par value of United States securities at June 30, 1952, and it is estimated that such holdings will be in the same amount on June 30, 1953, and June 30, 1954. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates. They are used from time to time as collateral for debentures and to secure short-term bank borrowings.

*Liabilities.*—Unmatured consolidated debentures and notes payable outstanding, which account for all except about 1 percent of the banks' liabilities, totaled \$857,400,000 on June 30, 1952, and are expected to increase to \$930,905,000 on June 30, 1953, and \$984,420,000 on June 30, 1954.

## FINANCIAL CONDITION

The Government's capital investment of \$65,825,000 in the banks at June 30, 1952, consisted of \$5,000,000 of paid-in capital for each of the 12 banks and a total of \$5,825,000 of paid-in surplus supplied to 6 of the banks from late in 1951 through June 30, 1952, out of the revolving fund of \$40,000,000 created by section 15a of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1131i (e)). To enable the banks to meet the credit needs of eligible borrowers within the 10 to 1 maximum debt-to-capital ratio permitted by law, further additions to the paid-in surplus of several of the banks are expected to be required in the amounts of \$3,425,000 during 1953 and \$1,450,000 in 1954.

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Crop, livestock, and commodity loans and discounts.....	\$2,077,272,277	\$2,322,751,000	\$2,497,882,000
Expenses:			
Interest and other costs on borrowed money.....	\$16,945,254	\$18,564,000	\$19,748,500
Administrative expenses.....	1,511,889	1,690,000	1,745,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	348,222	367,000	367,100
Other.....	27,162	400	400
Total expenses.....	18,832,527	20,621,400	21,861,000
Distribution of earnings: Franchise tax payable to U. S. Treasury.....	285,300	484,100	464,100
Other expenditures: Excess of par value over proceeds from sales of securities.....	7,643		
Increase in selected working capital items.....		9,345,452	636,300
Total funds applied to operations.....	2,096,397,747	2,353,201,952	2,520,843,400
<b>To financing:</b>			
Retirement of borrowings from the public:			
Debtentures.....	1,047,020,000	1,279,850,000	1,436,425,000
Notes payable.....	75,450,000	84,800,000	76,250,000
Increase in United States securities held (par).....	2,575,000		
Increase in Treasury Cash.....	1,010,845		
Total funds applied to financing.....	1,126,055,845	1,364,650,000	1,512,675,000
<b>Total funds applied.....</b>	<b>3,222,453,592</b>	<b>3,717,851,952</b>	<b>4,033,518,400</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Repayment of principal of crop, livestock, and commodity loans and discounts.....	1,968,594,605	2,251,129,000	2,440,353,000
Income:			
Interest income:			
On loans and discounts.....	19,721,408	22,883,000	24,221,000
On United States securities.....	1,150,250	1,214,000	1,214,000
Other.....	20,207	21,100	16,100
Other income.....	275,261	5,000	5,000
Total income.....	21,167,126	24,123,100	25,456,100
Other receipts: Discount on securities purchased.....	114,378	67,700	69,300
Decrease in selected working capital items.....	892,483		
Total funds provided by operations.....	1,990,768,592	2,275,319,800	2,465,878,400
<b>By financing:</b>			
Borrowings from the public:			
Debtentures.....	1,152,110,000	1,358,590,000	1,489,690,000
Notes payable.....	74,900,000	79,500,000	76,500,000
Revolving fund appropriation.....	4,675,000	3,425,000	1,450,000
Decrease in Treasury cash.....		1,017,152	
Total funds provided by financing.....	1,231,685,000	1,442,532,152	1,567,640,000
<b>Total funds provided.....</b>	<b>3,222,453,592</b>	<b>3,717,851,952</b>	<b>4,033,518,400</b>

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*—Continued

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$2,096,397,747	\$2,353,201,952	\$2,520,843,400
Total funds provided by operations.....	1,990,768,592	2,275,319,800	2,465,878,400
<b>Net effect on budgetary expenditures.....</b>	<b>105,629,155</b>	<b>77,882,152</b>	<b>54,965,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations:			
Revolving fund appropriation.....	4,675,000	3,425,000	1,450,000
Authorization to expend from corporate debt receipts.....	104,540,000	73,440,000	53,515,000
To net receipts of the Federal Intermediate Credit Banks.....	-3,585,845	1,017,152	

FEDERAL INTERMEDIATE CREDIT BANKS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest income:			
On loans and discounts.....	\$19,721,408	\$22,883,000	\$24,221,000
On United States securities.....	1,150,250	1,214,000	1,214,000
Other.....	20,207	21,100	16,100
Total.....	\$20,891,865	\$24,118,100	\$25,451,100
Other income.....	275,261	5,000	5,000
Total income.....	21,167,126	24,123,100	25,456,100
<b>Expenses:</b>			
Interest and other costs on borrowed money.....	16,945,254	18,564,000	19,748,500
Administrative expenses.....	1,511,889	1,690,000	1,745,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	348,222	367,000	367,100
Other.....	27,162	400	400
Total expenses.....	18,832,527	20,621,400	21,861,000
Net income before adjustment of allowances for losses.....	2,334,599	3,501,700	3,595,100
<b>Net decrease in allowances for losses.....</b>	<b>398</b>	<b>400</b>	<b>400</b>
Net income from program operations.....	2,334,997	3,502,100	3,595,500
<b>Other income or expense:</b>			
Proceeds of sales of United States securities.....	140,167,357	130,250,000	133,250,000
Book value of securities sold.....	140,167,531	130,250,000	133,250,000
Loss (-) on sales of United States securities.....	-174		
Amortization of premium (-) or discount on securities.....	41,377	34,300	36,000
Net other income.....	41,203	34,300	36,000
<b>Net income for the year.....</b>	<b>2,376,200</b>	<b>3,536,400</b>	<b>3,631,500</b>

## ANALYSIS OF RETAINED EARNINGS

<b>Reserve for contingencies:</b>			
Balance at beginning of fiscal year.....	\$13,075,000	\$14,310,000	\$15,910,000
Increase during year.....	1,235,000	1,600,000	1,775,000
Balance at end of fiscal year.....	14,310,000	15,910,000	17,685,000
<b>Unreserved:</b>			
Balance at beginning of fiscal year.....	\$27,348,769	\$28,204,669	\$29,656,969
Net income for year.....	2,376,200	3,536,400	3,631,500
Total.....	29,724,969	31,741,069	33,288,469
Franchise tax payable to U. S. Treasury.....	-285,300	-484,100	-464,100
Adjustment of reserve for contingencies.....	-1,235,000	-1,600,000	-1,775,000
Total.....	-1,520,300	-2,084,100	-2,239,100
Balance at end of fiscal year.....	28,204,669	29,656,969	31,049,369
<b>Total retained earnings.....</b>	<b>42,514,669</b>	<b>45,566,969</b>	<b>48,734,369</b>

FEDERAL INTERMEDIATE CREDIT BANKS—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$6,307	\$1,017,152		
On hand, in banks, and in transit.....	14,599,140	13,532,616	\$21,775,068	\$22,315,868
Total cash.....	14,605,447	14,549,768	21,775,068	22,315,868
<b>Accounts and notes receivable.....</b>	781,710	803,161	721,861	637,361
<b>Loans and discounts: Crop, livestock, and commodity loans and discounts.....</b>	794,633,159	903,310,831	974,932,831	1,032,461,831
<b>Investments:</b>				
United States securities—par value.....	45,754,000	48,329,000	48,329,000	48,329,000
Unamortized premium on United States securities.....	422,133	356,601	323,201	289,901
Total investments.....	46,176,133	48,685,601	48,652,201	48,618,901
<b>Land, structures, and equipment.....</b>	428,944	434,023	441,027	446,523
Less portion charged off as depreciation.....	428,944	434,023	441,027	446,523
Net lands, structures, and equipment.....				
<b>Prepaid expenses and other assets.....</b>	6,257,572	9,083,063	9,644,363	10,315,963
Less allowance for losses.....	3,817	3,419	3,019	2,619
Net prepaid expenses and other assets.....	6,253,755	9,079,644	9,641,344	10,313,344
<b>Total assets.....</b>	862,450,204	976,429,005	1,055,723,305	1,114,347,305
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
U. S. Treasury, franchise tax.....	299,525	285,300	484,100	464,100
Other.....	288,036	232,038	249,738	275,438
Total accounts payable.....	587,561	517,338	733,838	739,538
<b>Accrued expenses:</b>				
Interest on borrowed money.....	5,058,328	7,293,962	7,057,632	7,440,006
Other.....	234,821	250,158	240,588	248,714
Total accrued expenses.....	5,293,149	7,544,120	7,298,220	7,688,720
<b>Trust and deposit liabilities.....</b>	1,298,052	1,724,276	1,039,876	940,676
<b>Debentures and notes payable held by the public:</b>				
Unmatured debentures.....	742,570,000	847,600,000	926,405,000	979,670,000
Matured debentures.....	5,000	65,000		
Notes payable.....	10,350,000	9,800,000	4,500,000	4,750,000
Total debentures and notes payable held by the public.....	752,925,000	857,465,000	930,905,000	984,420,000
<b>Deferred credits and other liabilities.....</b>	772,673	838,602	929,402	1,124,002
<b>Total liabilities.....</b>	760,876,435	868,089,336	940,906,336	994,912,936
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Capital stock.....	60,000,000	60,000,000	60,000,000	60,000,000
Paid-in surplus.....	1,150,000	5,825,000	9,250,000	10,700,000
<b>Retained earnings:</b>				
Reserve for contingencies.....	13,075,000	14,310,000	15,910,000	17,685,000
Unreserved.....	27,348,769	28,204,669	29,656,969	31,049,369
Total retained earnings.....	40,423,769	42,514,669	45,566,969	48,734,369
<b>Total investment of U. S. Government.....</b>	101,573,769	108,339,669	114,816,969	119,434,369
<b>Total liabilities and investment of U. S. Government.....</b>	862,450,204	976,429,005	1,055,723,305	1,114,347,305

**FARM CREDIT ADMINISTRATION—Continued**  
**FEDERAL INTERMEDIATE CREDIT BANKS—Continued**  
**LIMITATION ON EXPENSES**

**Administrative Expenses, Federal Intermediate Credit Banks—**  
 Federal intermediate credit banks: Not to exceed **[\$1,690,000]** \$1,745,000 (to be computed on an accrual basis) of the funds of the banks shall be available for administrative expenses and services performed for the banks by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest. (*Department of Agriculture Appropriation Act, 1953.*)

**AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES**

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$1,549,756	\$1,690,000	\$1,745,000
Unobligated balance, estimated savings.....	-37,867		
<b>Total administrative expenses.....</b>	<b>1,511,889</b>	<b>1,690,000</b>	<b>1,745,000</b>

**ADMINISTRATIVE EXPENSES BY ACTIVITIES**

Discounting agricultural paper for, and making loans to, production credit associations, agricultural credit corporations, commercial banks, banks for cooperatives, and other financing institutions—1952, \$1,511,889; 1953, \$1,690,000; 1954, \$1,745,000.

**ADMINISTRATIVE EXPENSES BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	305	312	318
Full-time equivalent of all other positions.....	12	11	11
Average number of all employees.....	279	307	315
Average salary: Salary ranges established by boards of directors.....	\$4,102	\$4,302	\$4,278
<b>01 Personal services:</b>			
Permanent positions.....	\$1,117,684	\$1,267,009	\$1,302,617
Part-time and temporary positions.....	41,440	41,689	42,700
Regular pay in excess of 52-week base.....	4,454	4,976	5,198
Payment above basic rates.....	2,507	3,975	5,430
Excess of annual leave earned over leave taken.....	22,104		
Directors' compensation.....	24,864	28,905	30,105
<b>Total personal services.....</b>	<b>1,213,053</b>	<b>1,346,554</b>	<b>1,386,050</b>
<b>02 Travel.....</b>	<b>26,268</b>	<b>41,900</b>	<b>41,900</b>
<b>04 Communication services.....</b>	<b>13,586</b>	<b>14,350</b>	<b>15,100</b>
<b>05 Rents and utility services.....</b>	<b>103,244</b>	<b>107,150</b>	<b>116,800</b>
<b>06 Printing and reproduction.....</b>	<b>15,635</b>	<b>17,100</b>	<b>17,100</b>
<b>07 Other contractual services:</b>			
General agents' expense.....	81,137	87,350	89,250
General Accounting Office audit expense.....	5,568	8,750	8,750
Other.....	30,685	43,046	45,700
<b>08 Supplies and materials.....</b>	<b>10,893</b>	<b>11,100</b>	<b>11,100</b>
<b>09 Equipment.....</b>	<b>10,245</b>	<b>9,450</b>	<b>9,450</b>
<b>15 Taxes and assessments.....</b>	<b>1,775</b>	<b>3,250</b>	<b>3,800</b>
<b>Total administrative expenses.....</b>	<b>1,511,889</b>	<b>1,690,000</b>	<b>1,745,000</b>

**PRODUCTION CREDIT CORPORATIONS**

[Submitted under the Government Corporation Control Act]

**BUDGETARY AUTHORIZATION SCHEDULES**

*Farm Credit Administration, Revolving Fund, Department of Agriculture—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$50,765,000	\$53,765,000	\$56,265,000
Retirement of investments in production credit corporations' capital stock.....	3,000,000	2,500,000	2,000,000
<b>Total available for obligation.....</b>	<b>53,765,000</b>	<b>56,265,000</b>	<b>58,265,000</b>
<b>Balance available in subsequent year.....</b>	<b>-53,765,000</b>	<b>-56,265,000</b>	<b>-58,265,000</b>
<b>Obligations incurred.....</b>			

**PROGRAM AND PERFORMANCE**

This revolving fund is available for the capitalization of the production credit corporations (12 U. S. C. 1131b, 1131i).

**ANALYSIS OF EXPENDITURES**

Deduct reimbursable obligations (total expenditures out of prior authorizations)—1952, \$3,000,000; 1953, \$2,500,000; 1954, \$2,000,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1952 actual	1953 estimate	1954 estimate
Number of production credit associations.....	499	499	499
Number of associations completely owned by farmers and stockmen.....	243	300	350
Number of farmer stockholders.....	475,546	484,000	492,000
Number of loans made.....	281,062	290,000	300,000
Amount of loans made.....	\$1,376,542,930	\$1,435,000,000	\$1,500,000,000
Capital stock owned by farmers and stockmen.....	\$57,849,052	\$95,000,000	\$102,000,000
Accumulated reserves of associations.....	\$78,560,801	\$86,000,000	\$93,000,000
Capital stock of associations owned by production credit corporations.....	\$3,724,800	\$6,191,800	\$3,994,000

**PURPOSE AND FINANCIAL ORGANIZATION**

The production-credit system is designed to make available to farmers and stockmen permanent short-term credit facilities on a cooperative basis. In each of the 12 farm credit districts there is a production credit corporation. These corporations, under a district board of directors (12 U. S. C. 1131 et seq.), organize, supervise, and provide supplemental capital for the local production credit associations, which are the lending cooperatives. The capital stock of the production credit corporations comes from the revolving fund of \$90,000,000 in the U. S. Treasury. The paid-in capital of the corporations, amounting to \$36,235,000 on June 30, 1952, and most of their surpluses are invested in class A stock of production credit associations and in United States bonds. The corporations are supervised by the Production Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration.

**ANALYSIS OF BUDGET PROGRAM**

The principal factor governing administrative expenses is the supervision of these associations, including the prescribing of loan policies, interest rates and reserves; approval of certain classes of loans and dividend payments; and approval of officers, directors and their compensation. The corporations make an annual credit review including examination of the outstanding loans of each association and make periodic operating reviews and audits. An important objective is to have all associations on a self-supporting basis. By working toward this end, the corporations have been able to reduce their investment in class A stock of associations from \$90,000,000 in 1934 to \$8,724,800 on June 30, 1952. At that date 243 associations were completely owned by farmers and stockmen.

Administrative expenses of the 12 corporations amounted to \$1,392,649 in 1952 and are estimated at \$1,465,000 for 1953 and \$1,516,000 for 1954.

**FINANCIAL REVIEW**

The Government's capital investment in the production credit corporations is expected to be reduced to \$31,735,000



by a payment of \$2,500,000 in 1953 and \$2,000,000 in 1954 to the revolving fund. The surpluses of the corporations, aggregating \$15,614,104 on June 30, 1952, safeguard this investment and directly influence the amount of paid-in capital required. Since 1949, by reasons of a special payment of \$30,000,000 into the surplus fund of the Treasury in that year and a corresponding reduction in their investments, the corporations have been unable to defray all

expenses from income. The net loss in 1952 was \$586,646 and is estimated at \$567,600 and \$611,700 for 1953 and 1954, respectively, reducing the earned surplus to an aggregate of \$14,434,804 on June 30, 1954.

Purchases and sales of securities result primarily from the continued reduction of the corporations' liability under bond repurchase agreements with the associations and the return of Government capital to the revolving fund.

PRODUCTION CREDIT CORPORATIONS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Investment in class A stock of production credit associations.....	\$1,075,000	\$1,000,000	\$1,000,000
Expenses:			
Administrative expenses.....	\$1,392,649	\$1,465,000	\$1,516,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	251,158	259,100	259,200
Miscellaneous.....	11		
Total expenses.....	1,643,818	1,724,100	1,775,200
Other expenditures: Excess of par value over proceeds from sales of United States securities.....	58,609		
Increase in selected working capital items.....			25,900
Total funds applied to operations.....	2,777,427	2,724,100	2,801,100
<b>To financing:</b>			
Return of money to the revolving fund appropriation.....	3,000,000	2,500,000	2,000,000
Increase in United States securities held (par).....	707,700		
Total funds applied to financing.....	3,707,700	2,500,000	2,000,000
<b>Total funds applied</b> .....	<u>6,485,127</u>	<u>5,224,100</u>	<u>4,801,100</u>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Retirement of class A stock investment in production credit associations.....	5,006,700	3,533,000	3,197,800
Income:			
Interest on United States securities.....	1,057,102	1,076,000	1,080,000
Dividends on class A stock of production credit associations.....	1,700		
Assessments for credit examinations of production credit associations.....	76,935	83,700	85,700
Miscellaneous.....	4,791	4,200	4,600
Total income.....	1,140,528	1,163,900	1,170,300
Other receipts:			
Discount on securities purchased.....	1,261		
Proceeds in excess of par value on sale of investments (unamortized premiums).....		18,000	
Decrease in selected working capital items.....	326,638	69,200	
Total funds provided by operations.....	6,475,127	4,784,100	4,368,100
<b>By financing:</b>			
Decrease in United States securities held (par).....		440,000	433,000
Decrease in Treasury cash.....	10,000		
Total funds provided.....	<u>6,485,127</u>	<u>5,224,100</u>	<u>4,801,100</u>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$2,777,427	\$2,724,100	\$2,801,100
Total funds provided by operations.....	6,475,127	4,784,100	4,368,100
Net effect on budgetary expenditures.....	<u>-3,697,700</u>	<u>-2,060,000</u>	<u>-1,567,000</u>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-3,000,000	-2,500,000	-2,000,000
To net receipts of the production credit corporations.....	-697,700	440,000	433,000

**PRODUCTION CREDIT CORPORATIONS—B. Statement of income, expenses, and retained earnings**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest and dividends:			
Interest on United States securities.....	\$1,057,102	\$1,076,000	\$1,080,000
Dividends on class A stock of production credit associations.....	1,700		
Total interest and dividends.....	\$1,058,802	\$1,076,000	\$1,080,000
Other income:			
Assessments for credit examinations of production credit associations.....	76,935	83,700	85,700
Miscellaneous.....	4,791	4,200	4,600
Total other income.....	81,726	87,900	90,300
Total income.....	1,140,528	1,163,900	1,170,300
<b>Expenses:</b>			
Administrative expenses.....	1,392,649	1,465,000	1,516,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	251,158	259,100	259,200
Miscellaneous.....	11		
Total expenses.....	1,643,818	1,724,100	1,775,200
Net loss (—) from program operations.....	—503,290	—560,200	—604,900
<b>Other expenses:</b>			
Proceeds of sales of United States securities.....	4,570,891	13,458,000	4,923,000
Book value of securities sold.....	4,643,344	13,458,000	4,923,000
Loss (—) on sales of United States securities.....	—72,453		
Amortization of premium (—) on securities.....	—10,903	—7,400	—6,800
Total other expense.....	—83,356	—7,400	—6,800
<b>Net loss (—) for year.....</b>	<b>—586,646</b>	<b>—567,600</b>	<b>—611,700</b>

**ANALYSIS OF RETAINED EARNINGS**

	1952 actual	1953 estimate	1954 estimate
Retained earnings beginning of year.....	\$16,200,750	\$15,614,104	\$15,046,504
Net loss (—) for the year.....	—586,646	—567,600	—611,700
<b>Retained earnings, end of year.....</b>	<b>15,614,104</b>	<b>15,046,504</b>	<b>14,434,804</b>

**PRODUCTION CREDIT CORPORATIONS—C. Statement of financial condition**

As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$10,000			
On hand, in banks, and in transit.....	791,630	\$459,357	\$411,657	\$440,857
<b>Accounts receivable.....</b>	<b>37,204</b>	<b>10,605</b>	<b>3,905</b>	<b>5,105</b>
<b>Investments:</b>				
Class A stock of production credit associations.....	12,656,500	8,724,800	6,191,800	3,994,000
United States securities—par value <sup>1</sup> .....	41,779,800	42,487,500	42,047,500	41,614,500
Unamortized premium on United States securities.....	103,106	77,098	51,698	44,898
Subtotal.....	41,882,906	42,564,598	42,099,198	41,659,398
Total investments.....	54,539,406	51,289,398	48,290,998	45,653,398
<b>Land, structures, and equipment.....</b>	<b>186,957</b>	<b>185,939</b>	<b>185,589</b>	<b>185,589</b>
Less portion charged off as depreciation.....	186,957	185,939	185,589	185,589
Net land, structures, and equipment.....				
<b>Prepaid expenses and other assets.....</b>	<b>361,423</b>	<b>369,103</b>	<b>347,003</b>	<b>347,203</b>
<b>Total assets.....</b>	<b>55,739,663</b>	<b>52,128,463</b>	<b>49,053,563</b>	<b>46,446,563</b>

<sup>1</sup> Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1951, \$39,530,300; 1952, \$34,243,100; 1953, \$21,243,100; and 1954, \$16,753,100.

PRODUCTION CREDIT CORPORATIONS—C. Statement of financial condition—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES</b>				
Accounts payable.....	\$9,228	\$5,375	\$2,875	\$2,875
Accrued expenses:				
Annual leave.....	219,542	230,061	230,061	230,061
Salaries.....	19,202	25,718	26,618	31,118
General Accounting Office audit expense.....	4,500	3,750	3,750	3,750
Total accrued expenses.....	243,244	259,529	260,429	264,929
Trust and deposit liabilities.....	50,305	14,168	8,468	8,668
Other liabilities.....	1,136	287	287	287
<b>Total liabilities.....</b>	<b>303,913</b>	<b>279,359</b>	<b>272,059</b>	<b>276,759</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
Non-interest-bearing investment:				
Capital stock.....	39,235,000	36,235,000	33,735,000	31,735,000
Retained earnings.....	16,200,750	15,614,104	15,046,504	14,434,804
<b>Total investment of U. S. Government.....</b>	<b>55,435,750</b>	<b>51,849,104</b>	<b>48,781,504</b>	<b>46,169,804</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>55,739,663</b>	<b>52,128,463</b>	<b>49,053,563</b>	<b>46,446,563</b>

LIMITATION ON EXPENSES

Administrative Expenses, Production Credit Corporations—

Production credit corporations: Not to exceed **[\$1,465,000]** \$1,516,000 (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. (Department of Agriculture Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$1,407,015	\$1,465,000	\$1,516,000
Unobligated balance, estimated savings.....	-14,366		
<b>Total administrative expenses.....</b>	<b>1,392,649</b>	<b>1,465,000</b>	<b>1,516,000</b>

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Organizing, providing supplemental capital for, and supervising production credit associations—1952, \$1,392,649; 1953, \$1,465,000; 1954, \$1,516,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	200	204	211
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	168	175	181
Average salary: Salary ranges established by boards of directors.....	\$5,788	\$5,963	\$5,928
01 Personal services:			
Permanent positions.....	956,698	1,019,283	1,045,256
Part-time and temporary positions.....	24,202	24,906	24,926
Regular pay in excess of 52-week base.....	3,795	4,004	4,145
Excess of annual leave earned over leave taken.....	22,821		
Directors' compensation.....	26,945	31,154	32,354
<b>Total personal services.....</b>	<b>1,034,461</b>	<b>1,079,347</b>	<b>1,109,681</b>
02 Travel.....	186,450	200,800	214,200
04 Communication services.....	15,581	16,900	16,900
05 Rents and utility services.....	46,596	52,900	56,000
06 Printing and reproduction.....	10,322	11,500	11,500
07 Other contractual services:			
General agents' expense.....	64,182	68,600	73,000
Other.....	12,188	12,303	13,369
General Accounting Office audit expense.....	2,377	3,750	3,750
08 Supplies and materials.....	12,631	12,400	12,400
09 Equipment.....	6,100	4,300	5,700
15 Taxes and assessments.....	1,761	2,200	2,500
<b>Total administrative expenses.....</b>	<b>1,392,649</b>	<b>1,465,000</b>	<b>1,516,000</b>

AGRICULTURAL MARKETING REVOLVING FUND

Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture—

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

From this fund investments are made in the capital stock of the 13 banks for cooperatives, and loans are made to cooperative associations indebted to the fund to facilitate the collection of such indebtedness (12 U. S. C. 1134b, 1141d).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations;			
Acquisition of assets:			
Loans made to cooperative associations.....	\$700,000	\$400,000	\$400,000
Cost of acquired security or collateral.....	8,706	10,500	10,500
<b>Total funds applied to operations.....</b>	<b>708,706</b>	<b>410,500</b>	<b>410,500</b>
To financing: Increase in Treasury cash.....	90,188	399,490	1,369,450
<b>Total funds applied.....</b>	<b>798,894</b>	<b>809,990</b>	<b>1,779,950</b>
<b>FUNDS PROVIDED</b>			
By operations;			
Realization of assets:			
Repayments of principal on loans to cooperative associations.....	654,000	704,540	550,000
Repayments on acquired security or collateral.....	99,069	90,450	87,950
Proceeds from sales of acquired security or collateral.....			1,125,000
<b>Total realization of assets.....</b>	<b>753,069</b>	<b>794,990</b>	<b>1,762,950</b>
Income: Interest on loans.....	45,825	15,000	17,000
<b>Total funds provided.....</b>	<b>798,894</b>	<b>809,990</b>	<b>1,779,950</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$708,706	\$410,500	\$410,500
Funds provided by operations.....	798,894	809,990	1,779,950
<b>Net effect on budgetary expenditures.....</b>	<b>-90,188</b>	<b>-399,490</b>	<b>-1,369,450</b>
The above amounts are credited (-) to net receipts of the enterprise.....	-90,188	-399,490	-1,369,450

## FARM CREDIT ADMINISTRATION—Continued

## AGRICULTURAL MARKETING REVOLVING FUND—Continued

Agricultural Marketing Revolving Fund, Farm Credit Administration,  
Department of Agriculture—Continued

## B. Statement of income and expense

[For fiscal years ended June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest on loans.....	\$45,825	\$15,000	\$17,000
Other income:			
Proceeds from sales of acquired security or collateral.....			1,125,000
Net book value of acquired security or collateral sold.....			223,368
Net other income.....			901,632
Total income.....	45,825	15,000	918,632
<b>Expenses:</b> Losses and charge-offs.....	111,395		
Net income or loss (—) before adjustment for allowance for losses.....	—65,570	15,000	918,632
Decrease in allowance for losses.....	113,764		
Net income for the year.....	48,194	15,000	918,632
Retained earnings, beginning of year.....	14,168,639	14,216,833	14,231,833
Retained earnings, end of year.....	14,216,833	14,231,833	15,150,465

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952	1953	1954
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury:			
Available for loans and investments.....	\$4,788,531	\$5,188,021	\$6,557,471
Deposit funds.....	78		
Total current assets.....	4,788,609	5,188,021	6,557,471
<b>Investments in capital stock:</b>			
District banks for cooperatives.....	118,500,000	118,500,000	118,500,000
Central Bank for Cooperatives.....	60,000,000	60,000,000	60,000,000
Total investments in capital stock.....	178,500,000	178,500,000	178,500,000
<b>Loans receivable:</b> Cooperative associations.....	754,540	450,000	300,000
<b>Acquired security or collateral:</b>			
Less allowance for losses.....	387,927	307,977	7,159
	2,555	2,555	2,555
Net acquired security or collateral.....	385,372	305,422	4,604
<b>Other assets:</b>			
Notes and accounts reported to the Comptroller General of the United States for collection.....	4,232,786	4,232,786	4,232,786
Less allowance for losses.....	4,232,786	4,232,786	4,232,786
Net other assets.....			
<b>Total assets.....</b>	<b>184,428,521</b>	<b>184,443,443</b>	<b>185,362,075</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Deferred and undistributed credits.....	78		
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation.....	500,000,000	500,000,000	500,000,000
Cumulative grants, subsidies, and contributions.....	—329,788,390	—329,788,390	—329,788,390
Net principal of fund.....	170,211,610	170,211,610	170,211,610
Retained earnings.....	14,216,833	14,231,833	15,150,465
<b>Total investment of U. S. Government.....</b>	<b>184,428,443</b>	<b>184,443,443</b>	<b>185,362,075</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>184,428,521</b>	<b>184,443,443</b>	<b>185,362,075</b>

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services (maintenance of foreclosed property).....	\$8,706	\$10,500	\$10,500

## SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
16 Investments and loans (loans to cooperative associations).....	\$700,000	\$400,000	\$400,000
Total accrued expenditures.....	708,706	410,500	410,500

## DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

## BANKS FOR COOPERATIVES

Under the Farm Credit Act of 1933, capital funds required by the banks for cooperatives are obtained from the revolving fund provided in the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and from farmers' cooperatives obtaining loans from these banks (12 U. S. C. 1134k). Because capital stock in any such bank owned by a cooperative which has paid its indebtedness to the bank must be retired and cancelled upon request, the amount of capital stock so owned ordinarily varies with the amount of loans outstanding. As of June 30, 1952, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled \$18,100,100 or only 9.2 percent of the total capital stock of the banks. The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years, but is not possible of accomplishment without authorizing legislation. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. This proposed legislation provided for the eventual retirement of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. No final action was taken on the bill by the Eightieth Congress. A similar bill was introduced in the House of Representatives during the Eighty-first Congress and passed by the House of Representatives. The bill was not acted upon by the Senate and, therefore, lapsed at the end of the session. Sentiment is still strong among many cooperatives for ownership of the banks for cooperatives and similar legislative proposals are expected in the future.

## Combined statement of condition, June 30, 1952

<b>Assets:</b>			
Cash.....			\$22,707,597
U. S. Government securities (par \$43,038,000).....			43,485,911
Loans to cooperative associations.....	\$342,373,346		
Less reserve.....	2,858,000		
			339,515,346
<b>Other assets.....</b>	<b>8,630,410</b>		
Less reserve.....	1,862,456		
			6,767,954
<b>Total assets.....</b>	<b>412,476,808</b>		
<b>Liabilities and capital:</b>			
Unmatured debentures outstanding.....			110,000,000
Notes payable—Federal intermediate credit banks.....			37,607,764
Other notes payable.....			1,900,000
Other liabilities.....			1,872,989
<b>Capital:</b>			
Privately owned capital:			
Capital stock.....		\$18,100,100	
Earned surplus:			
Legal reserve.....	\$1,523,667		
Reserve for contingencies.....	655,050		
Unreserved surplus.....	3,759,168		
		5,937,885	
			24,037,985
<b>Investment of U. S. Government:</b>			
Capital stock.....		178,500,000	
Earned surplus:			
Legal reserve.....	\$15,026,061		
Reserve for contingencies.....	6,459,950		
Unreserved surplus.....	37,072,059		
		58,558,070	
			237,058,070
<b>Total.....</b>			<b>412,476,808</b>

## GENERAL PROVISIONS

SEC. 401. Within the unit limit of cost fixed by law, the lump-sum appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [400] 735 passenger motor vehicles for replacement only, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia.

SEC. 402. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 403. Of appropriations herein made which are available for the purchase of lands, not to exceed \$1 may be expended for each option to purchase any particular tract or tracts of land.

SEC. 404. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 405. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 406. Not less than \$575,000 shall be available for contracts in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i) from appropriations herein made for the Bureau of Agricultural Economics; Bureau of Animal Industry; Bureau of Dairy Industry; Bureau of Plant Industry, Soils, and Agricultural Engineering; Bureau of Entomology and Plant Quarantine; Bureau of Agricultural and Industrial Chemistry; Bureau of Human Nutrition and Home Economics; and the Forest Service.

SEC. 407. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, the payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

SEC. 408. No part of any appropriation contained in this Act or of the funds available for expenditure by any corporation or agency included in this Act shall be used for publicity or propaganda purposes to support or defeat legislation pending before the Congress.

[SEC. 409. Except for the car officially assigned to the Secretary of Agriculture, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government whose principal duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.]

[SEC. 410. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1952: *Provided*, That this inhibition shall not apply to—]

- [(a) not to exceed 25 per centum of all vacancies;]
- [(b) positions filled from within the department;]
- [(c) offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;]
- [(d) seasonal and casual workers;]
- [(e) employees in grades CPC 1, 2, and 3;]
- [(f) employees working in field activities;]
- [(g) employees paid from funds for research;]
- [(h) employees of the crop and livestock reporting service;]
- [(i) employees paid from funds of the Federal Intermediate Credit Banks, Production Credit Corporations, and the Farm Credit Administration except the portion thereof provided by direct appropriation from the General Fund of the Treasury;]
- [(j) employees paid from funds for marketing services;]
- [(k) employees of the Rural Electrification Administration;]
- [(l) employees of the Soil Conservation Service;]
- [(m) employees of meat inspection and other regulatory services;]
- [(n) employees of the Forest Service]

[*Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1953, such limitation may cease to apply and said 90 per centum shall become a ceiling for employment during the fiscal year 1953, and if exceeded at any time during fiscal year 1953 this provision shall again become operative.]

[SEC. 411. (a) No part of the money appropriated by this Act to any department, agency, or corporation which is in excess of 90 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1953 contemplated would be employed by such department, agency, or corporation during such fiscal year in the performance of—]

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information, publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material.]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2), and the total amount of each appropriation, any part of which is available for such purpose, is hereby reduced by an amount equal to 10 per centum of the amount requested in such budget estimates for such purpose.]

[(b) This section shall not apply to personnel engaged in the preparation and distribution of technical agricultural publications and farmers bulletins, and the Agriculture Yearbook, the reporting and dissemination of the results of research and investigations, the preparation and distribution of information on the protection of natural resources against fire, insects, and disease, the preparation and broadcasting of the "Farm and Home Hour" and similar individual or network radio and television programs, and other work required to carry out the duties and responsibilities of the Department imposed by law other than work intended primarily for press, radio and television services, and popular publications.]

[SEC. 412. Of the total amount made available in this Act for personal services above basic rates of the civilian personnel, for transportation of things (other than mail), and for travel of civilian employees, the Secretary is authorized and directed on or before September 1, 1952, to cover into the surplus funds of the Treasury, or return to the capital funds affected, sums equal to 10 per centum of the amounts included in the Budget estimates for such purposes, less an amount representing the reduction, if any, between the amount requested for such purpose in the Budget estimates and the amount appropriated herein for such purpose: *Provided*, That this section shall not apply to—]

## GENERAL PROVISIONS—Continued

[1. employees working in field activities;]  
 [2. employees paid from funds for research;]  
 [3. employees of the crop and livestock reporting service;]  
 [4. the administrative expense limitations for Federal intermediate credit banks and for production credit corporations, or to the appropriation for the Farm Credit Administration except the portion

thereof provided by direct appropriation from the General Fund of the Treasury;]

[5. employees paid from funds for marketing services;]  
 [6. employees of the Rural Electrification Administration;]  
 [7. employees of the Soil Conservation Service;]  
 [8. employees of meat inspection and other regulatory services;]  
 [9. employees of the Forest Service.] (Department of Agriculture Appropriation Act, 1953.)

## Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

## DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>AGRICULTURAL MARKETING ACT</b>								
Agricultural Marketing Act, Agriculture.						4		For use by technical assistants where public transportation is inadequate or not available in supervising, directing, and carrying out the research and marketing service work authorized by the Agricultural Marketing Act (RMA—Title II).
<b>BUREAU OF AGRICULTURAL ECONOMICS</b>								
Salaries and expenses, Bureau of Agricultural Economics.								
Economic investigations.....	3	\$4,200	3	\$900	\$3,300	9	\$200	For use of research specialists engaged in field work on farm management and land use problems at various points throughout the United States.
Crop and livestock estimates.....	9	12,600	9	2,700	9,900	27	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total, Bureau of Agricultural Economics.	12	16,800	12	3,600	13,200	36	500	
<b>AGRICULTURAL RESEARCH ADMINISTRATION</b>								
<b>OFFICE OF ADMINISTRATOR</b>								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.						1		For transportation of the Research Administrator and members of his staff on official business in the District of Columbia.
<b>AGRICULTURAL RESEARCH CENTER</b>								
Working capital fund, Agricultural Research Center, Agricultural Research Administration.						5		For use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center and for transporting officials and visiting agricultural leaders to and from various sections of the Center.
<b>RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS</b>								
Research on strategic and critical agricultural materials, Agriculture.						4		For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stock-piling Act.
<b>OFFICE OF EXPERIMENT STATIONS</b>								
Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration.	1	1,400	1	400	1,000	1		For use by Director and other employees of the Federal Experiment Station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research throughout the Island.
Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration.	1	1,400	1	400	1,000	1		For use by Director and other employees in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research and extension activities throughout the islands in connection with the agricultural program.
Research on agricultural problems of Alaska, Office of Experiment Stations, Agricultural Research Administration.	1	1,400	1	400	1,000			For use of Director and technical assistants in connection with planning and carrying forward the research program on agricultural problems of Alaska.
Total, Office of Experiment Stations.	3	4,200	3	1,200	3,000	2		
<b>BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS</b>								
Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration.						1		For travel by officials of the Bureau to enable personnel to operate more adequately at the sites of various projects carried on by the Bureau at the Agricultural Research Center.

## Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

## DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>AGRICULTURAL MARKETING ACT—Continued</b>								
<b>BUREAU OF ANIMAL INDUSTRY</b>								
Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration:								
Animal research.....	9	\$12,600	9	\$3,600	\$9,000	43		Travel by officials of field experiment stations in surrounding territory and the more remote parts of stations on work relating to animal research.
Animal disease control and eradication.	166	232,400	166	66,400	166,000	499		Travel to farms, ranches, and other premises in the field; and to establishments producing hog cholera biological products; ports of entry; and other points in urban areas on regulatory work.
Meat inspection.....	10	14,000	10	4,000	10,000	64		Travel by inspectional personnel to abattoirs and meat packing plants in urban centers, including the field station in the District of Columbia, in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Total, Bureau of Animal Industry.	185	259,000	185	74,000	185,000	606		
<b>BUREAU OF DAIRY INDUSTRY</b>								
Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration.	1	1,400	1	300	1,100	3		For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies, and to farms in vicinity of station to inspect cooperative projects.
<b>BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY</b>								
Salaries and expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration.	3	4,200	3	1,200	3,000	9		For travel by officials of the divisions and regional research laboratories of the Bureau in making field trips throughout the areas served by these organizational units in official conduct of business for the Bureau of Agricultural and Industrial Chemistry.
<b>BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING</b>								
Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration:								
Plant, soil, and agricultural engineering research.	33	46,200	33	9,900	36,300	206		Automobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent for conducting field investigations on field and horticultural crops, forest diseases, soil management and irrigation; and agricultural engineering problems.
National Arboretum.....	1	1,400	1	300	1,100			
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.	34	47,600	34	10,200	37,400	206		
<b>BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE</b>								
Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration:								
Insect investigations.....	16	22,400	16	4,800	17,600	108		For travel by entomologists, pathologists, supervisors, and inspectors engaged in research, control, quarantine, and survey activities on the various projects.
Insect and plant disease control.	20	28,000	20	6,000	22,000	104		
Plant quarantines.....	2	2,800	2	600	2,200	65		
Total, Bureau of Entomology and Plant Quarantine.	38	53,200	38	11,400	41,800	277		
Total, Agricultural Research Administration.	264	369,600	264	98,300	271,300	1,114		
<b>CONTROL OF FOREST PESTS</b>								
Control of forest pests, Agriculture: Forest Pest Control Act.....						1		Transportation of supervisory and technical personnel directing forest pest-control activities.
White pine blister rust: Entomology and plant quarantine.	7	9,800	7	2,100	7,700	53		Do.
Forest Service.....	1	1,400	1	300	1,100			
Department of the Interior.....						8		
Total, control of forest pests.	8	11,200	8	2,400	8,800	62		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>FOREST SERVICE</b>								
Salaries and expenses, Forest Service: National forest protection and management.	92	\$128,800	92	\$27,600	\$101,200	445	\$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest research.....	27	37,800	27	8,100	29,700	158		
State and private forestry cooperation, Forest Service.	3	4,200	3	900	3,300	16		Used by foresters engaged in the task of improving forest practices on private forest land.
Forest roads and trails, Forest Service.	10	14,000	10	3,000	11,000	50	1,000	
Total, Forest Service.....	132	184,800	132	39,600	145,200	669	3,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
<b>FLOOD PREVENTION</b>								
Flood prevention, Agriculture: Forest Service.....	1	1,400	1	300	1,100	12		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood control projects. Do.
Soil Conservation Service.....	17	23,800	17	5,100	18,700	55		
Total, flood prevention.....	18	25,200	18	5,400	19,800	67		
<b>SOIL CONSERVATION SERVICE</b>								
Salaries and expenses, Soil Conservation Service.	245	343,000	245	73,500	269,500	982		For transportation of (1) research personnel to make inspections, collect data, service scientific instruments, and supervise experimental work in outlying experimental project areas, (2) personnel engaged in the inspection and supervision of conservation district activities, and (3) personnel engaged in the management, improvement, and protection of land utilization projects.
Water conservation and utilization projects, Soil Conservation Service.						12		
Total, Soil Conservation Service.	245	343,000	245	73,500	269,500	994		For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
<b>PRODUCTION AND MARKETING ADMINISTRATION</b>								
<b>ADMINISTRATIVE EXPENSES, SEC. 392, AGRICULTURAL ADJUSTMENT ACT OF 1938</b>								
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.						3		For travel of field representatives to the recipient agencies throughout Puerto Rico and Hawaii in connection with the school lunch and direct distribution programs; and 1 car in the District of Columbia for transportation of officials of the Production and Marketing Administration on official business.
<b>MARKETING SERVICES</b>								
Marketing services, Production and Marketing Administration.	35	49,000	35	14,000	35,000	214		For the use of (1) market news reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas; (2) inspectors and graders engaged in inspection, classing, and grading of farm products throughout the United States, including the Cotton, Tobacco, Naval Stores and Grain Standards Acts; (3) employees in contacting cooperating cotton-ginners, cotton plantations, and cotton compress operators, in studying marketing methods and cotton ginning; (4) employees engaged in the licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, and handling of violations with respect to the administration of the U. S. Warehouse, Federal Seed, Packers and Stockyards, Naval Stores, Federal Insecticide, Fungicide, and Rodenticide Acts; and (5) 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.
<b>MISCELLANEOUS</b>								
Expenses and refunds, inspection and grading of farm products, Agriculture.	20	28,000	20	8,000	20,000	76		For the use of inspectors engaged in inspecting and grading farm and food products—paid from funds advanced by producers for whom services are performed.
Perishable Agricultural Commodities Act fund, Agriculture.	1	1,400	1	460	1,000	6		
Total, miscellaneous.....	21	29,400	21	8,400	21,000	82		For the use of marketing specialists in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities and Produce Agency Acts—paid from license fees collected.



## Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

## DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>PRODUCTION AND MARKETING ADMINISTRATION—Continued</b>								
<b>COMMODITY CREDIT CORPORATION</b>								
Administrative expenses, Commodity Credit Corporation.	4	\$5,600			\$5,600	10		For use by Federal employees for travel to warehouses, to storage facilities and to piers to inspect the packing conditions, markings and related operations in receipt, storage and shipment of commodities owned or controlled by the Corporation.
Supply operations (cash paying governments, mutual security, and other similar programs).			4	(1)		4		For use by Federal employees for travel to warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt, storage and shipment of commodities owned or controlled by the Corporation.
Total, Commodity Credit Corporation.	4	5,600	4		5,600	14		
Total, Production and Marketing Administration.	60	84,000	60	\$22,400	61,600	313		
<b>RURAL ELECTRIFICATION ADMINISTRATION</b>								
Salaries and expenses, Rural Electrification Administration.							1	For use by the Administrator, Deputy Administrator, Assistant Administrator, and members of their staffs on official business in the District of Columbia and elsewhere.
<b>FARMERS' HOME ADMINISTRATION</b>								
Salaries and expenses, Farmers' Home Administration.	12	16,800	12	4,800	12,000	36		1 vehicle is assigned to the Washington office for transportation of departmental personnel to and from other Government offices and elsewhere on official business. Forty-seven vehicles are used in the field by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
<b>FARM CREDIT ADMINISTRATION</b>								
Salaries and expenses, Farm Credit Administration.							2	1 passenger car for official transportation of the Governor. 1 passenger car for transporting FCA officials in Washington and making special deliveries to and from other Government buildings.
<b>FEDERAL INTERMEDIATE CREDIT BANKS</b>								
Administrative expenses, Federal intermediate credit banks.							6	Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.
<b>PRODUCTION CREDIT CORPORATIONS</b>								
Administrative expenses, production credit corporations.	5	7,000	5	1,500	5,500	25		Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.
Total, Farm Credit Administration.	5	7,000	5	1,500	5,500	33		
<b>OFFICE OF THE SECRETARY</b>								
Salaries and expenses, Office of the Secretary.	1	1,400	1	400	1,000	3		For transportation, on official business, of the Secretary of Agriculture, the Under Secretary, the Assistant Secretary, and members of their immediate staffs, as well as the heads and other responsible officials of the staff offices which comprise the Office of the Secretary.
<b>OFFICE OF FOREIGN AGRICULTURAL RELATIONS</b>								
Salaries and expenses, Office of Foreign Agricultural Relations.							1	Used by officials of the Office of Foreign Agricultural Relations in the transaction of official business with other U. S. Government officials, diplomatic staffs of other governments, and in transporting foreign visitors to and from the Agricultural Research Center in conjunction with the work of the Office.
Total, Department of Agriculture.	757	1,059,800	757	251,900	807,900	3,333	\$3,500	

<sup>1</sup> These 4 vehicles are to be disposed of to offset the purchases made by Commodity Credit Corporation, and the proceeds from the sale of such vehicles will be deposited into the Miscellaneous Receipts fund of the Treasury.

## Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

## DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>AGRICULTURAL RESEARCH ADMINISTRATION</b>								
<b>BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING</b>								
Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration.						1	\$2,000	For use by technical employees engaged in experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes.
<b>BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE</b>								
Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration:								
Insect investigations.....						4	4,500	For the use of technicians in experimentation on the application of insecticides to crops and forests.
Insect and plant disease control..	2	\$12,000	2	\$2,000	\$10,000	5	6,000	For the use of technicians in investigating and demonstrating the use of special equipment for the suppression of destructive insects attacking crops and forest areas and, when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, Bureau of Entomology and Plant Quarantine.	2	12,000	2	2,000	10,000	9	10,500	
Total, Agricultural Research Administration.	2	12,000	2	2,000	10,000	10	12,500	
<b>CONTROL OF FOREST PESTS</b>								
Forest Pest Control Act.....	2	6,500	2	1,000	5,500		5,600	For the use of technicians in detection surveys, investigating and demonstrating the use of special equipment for suppression of destructive insects attacking forested areas and, when not otherwise engaged, for supplementing contract aircraft in control operations.
<b>FOREST SERVICE</b>								
Salaries and expenses, Forest Service.	3	108,000	3	7,000	101,000	13	40,000	Used for transportation of men and supplies including "smoke jumpers" to inaccessible areas for reconnaissance of large fires, and for detection services in remote areas and after lightning storms.
Total, Department of Agriculture.	7	126,500	7	10,000	116,500	23	58,100	



**DEPARTMENT OF COMMERCE**

**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$948, 920, 957	\$796, 963, 636	\$1, 131, 195, 925
Reappropriations.....	3, 860, 253	1, 200, 000	-----
Reauthorization of contract authority.....	62, 655, 950	-----	-----
<b>Total current authorizations.....</b>	<b>1, 015, 437, 160</b>	<b>798, 163, 636</b>	<b>1, 131, 195, 925</b>
Deduct portion of appropriations for liquidation of prior contract authorizations.....	622, 461, 637	502, 141, 499	665, 161, 925
<b>Total current obligational authority enacted or recommended.....</b>	<b>392, 975, 523</b>	<b>296, 022, 137</b>	<b>466, 034, 000</b>
<b>Permanent Authorizations</b>			
Contract authorizations.....	548, 000, 000	607, 500, 000	607, 500, 000
<b>Total new obligational authority enacted or recommended.....</b>	<b>940, 975, 523</b>	<b>903, 522, 137</b>	<b>1, 073, 534, 000</b>
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....	-----	211, 235, 000	4, 300, 000
Deduct portion of appropriations for liquidation of prior contract authorizations.....	-----	196, 500, 000	-----
<b>Total new obligational authority proposed for later transmission.....</b>	<b>-----</b>	<b>14, 735, 000</b>	<b>4, 300, 000</b>
<b>Total new obligational authority (for detail, see following tables).....</b>	<b>940, 975, 523</b>	<b>918, 257, 137</b>	<b>1, 077, 834, 000</b>

**DEPARTMENT OF COMMERCE**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		\$236, 818, 501	\$263, 575, 446
Out of appropriations to liquidate prior contract authorizations.....		481, 091, 961	665, 161, 925
Total expenditures from new authorizations.....	\$979, 145, 892	717, 910, 462	928, 737, 371
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		198, 305, 743	95, 481, 677
Out of receipts of revolving and management funds (net).....		<sup>a</sup> 17, 947, 038	<sup>a</sup> 7, 081, 271
Total expenditures from authorizations enacted or recommended.....	979, 145, 892	898, 269, 167	1, 017, 137, 777
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		2, 500, 000	3, 900, 000
Out of appropriations to liquidate prior contract authorizations.....		196, 500, 000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			10, 235, 000
Total expenditures from authorizations proposed for later transmission.....		199, 000, 000	14, 135, 000
Total budget expenditures (for detail, see following tables).....	979, 145, 892	1, 097, 269, 167	1, 031, 272, 777

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Office of the Secretary:</b>							
Salaries and expenses.....	610	\$1,672,530	\$1,877,000	\$1,975,000	\$1,668,225	\$1,789,000	\$1,952,000
Technical and scientific services.....	503	259,000	264,500	270,000	255,556	264,300	269,000
Salaries and expenses, defense production activities.....	506	41,654,960	28,563,500	-----	35,835,641	28,000,000	3,000,000
Total, Office of the Secretary.....	-----	43,586,490	30,705,000	2,245,000	37,759,422	30,053,300	5,221,000
<b>Bureau of the Census:</b>							
Salaries and expenses.....	304	6,933,000	6,810,935	7,100,000	6,384,265	6,825,000	7,078,000
Censuses of business, transportation, manufactures, and mineral industries.....	304	200,000	1,390,300	21,000,000	166,350	1,296,902	14,736,471
Census of agriculture.....	304	-----	120,700	2,400,000	-----	110,700	2,170,000
Seventeenth decennial census.....	304	7,660,000	1,700,000	-----	11,105,022	4,713,843	421,000
Miscellaneous:	-----	-----	-----	-----	-----	-----	-----
Census of business.....	304	-----	-----	-----	287,009	55,593	-----
Other.....	304	-----	-----	-----	786,336	35,525	-----
Total, Bureau of the Census.....	-----	14,793,000	10,021,935	30,500,000	18,728,982	13,037,563	24,405,471
<b>Civil Aeronautics Administration:</b>							
Salaries and expenses.....	454	105,100,000	105,594,000	110,300,000	104,283,295	104,576,000	108,100,000
Establishment of air-navigation facilities.....	454	10,500,000	7,450,000	13,000,000	6,670,845	5,800,000	10,600,000
Establishment of air-navigation facilities (liquidation of contract authorization).....	454	12,000,000	3,641,499	7,000,000	12,000,000	11,100,000	9,541,499
Technical development and evaluation.....	454	1,263,000	1,162,972	1,163,000	1,423,927	1,180,000	1,175,000
Maintenance and operation, Washington National Airport.....	454	1,372,000	1,350,000	1,350,000	1,400,055	1,362,000	1,347,000
Construction, Washington National Airport.....	454	75,000	28,000	455,000	212,971	196,430	455,000
Additional Washington airport.....	454	-----	-----	1,660,000	947,306	5,258	1,400,000
Federal-aid airport program, Federal Airport Act.....	454	18,700,000	14,321,154	30,000,000	6,175,664	26,724,000	4,750,000
Federal-aid airport program, Federal Airport Act (liquidation of contract authorization).....	454	10,000,000	5,500,000	30,200,000	29,618,858	5,500,000	30,200,000
Maintenance and operation of public airports, Territory of Alaska.....	454	265,000	433,594	1,100,000	219,673	382,000	957,000
Air navigation development.....	454	-----	1,750,000	4,000,000	1,045,341	1,055,980	4,290,000
Reappropriation.....	454	2,110,253	-----	-----	-----	-----	-----
Air navigation development (liquidation of contract authorization).....	454	1,874,562	-----	-----	1,663,240	1,444,020	700,000
Claims, Federal Airport Act.....	454	1,645,775	1,821,423	-----	952,038	2,125,369	-----
Miscellaneous: Construction of public airports, Territory of Alaska.....	454	-----	-----	-----	2,877,394	1,709,000	1,173,055
Total, Civil Aeronautics Administration.....	-----	164,905,590	143,052,642	200,228,000	169,490,607	163,160,057	174,688,554
<b>Civil Aeronautics Board: Salaries and expenses.....</b>	455	3,860,000	3,800,000	3,950,000	3,770,923	3,810,000	3,938,000
<b>Coast and Geodetic Survey:</b>							
Salaries and expenses.....	456	12,669,000	12,535,000	13,250,000	10,722,141	11,663,307	12,854,702
Construction of geomagnetic station.....	456	-----	-----	1,490,000	-----	-----	410,000
Miscellaneous.....	456	-----	-----	-----	1,707,996	68,236	-----
Total, Coast and Geodetic Survey.....	-----	12,669,000	12,535,000	14,740,000	12,430,137	11,731,543	13,264,702
<b>Bureau of Foreign and Domestic Commerce:</b>							
Departmental salaries and expenses.....	503	3,121,000	2,792,932	3,200,000	3,183,707	2,828,100	3,174,400
Field office service.....	503	2,045,000	1,965,000	1,965,000	2,051,896	1,939,000	1,963,500
Export control.....	506	5,389,780	5,750,000	-----	5,119,160	5,775,000	411,000
Total, Bureau of Foreign and Domestic Commerce.....	-----	10,555,780	10,507,932	5,165,000	10,354,763	10,542,100	5,548,900
<b>Maritime activities:</b>							
Ship construction.....	451	3,212,925	-----	118,500,000	-----	3,212,925	7,000,000
Reauthorization of contract authorization.....	451	62,655,950	-----	-----	-----	-----	-----
Ship construction (liquidation of contract authorization).....	451	161,787,075	140,000,000	64,000,000	121,417,763	181,765,057	79,506,039

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Maritime activities—Continued</b>							
Operating-differential subsidies.....	451	\$20,000,000	\$20,000,000	\$25,000,000	\$41,437,567	\$43,000,000	\$45,795,157
Salaries and expenses.....	451	15,990,090	15,617,850	19,500,000	17,509,244	16,047,000	18,000,000
Reappropriation.....	451	1,750,000	1,200,000				
Maritime training.....	451	3,786,000	3,584,000	3,600,000			
State marine schools.....	451	663,000	663,200	890,000	3,881,696	3,600,000	3,600,000
War Shipping Administration liquidation, Treasury Department.....	451				685,898	675,000	850,000
Miscellaneous:					4,479,005	4,500,000	4,200,000
Construction fund, prior year obligations (liquidation of contract authorization).....	451	12,500,000			7,779,228		
Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund.....	451				15,737		
Other.....	451				3,235,465	220,700	
Total, maritime activities.....		282,345,040	181,065,050	231,490,000	200,441,603	253,020,682	158,951,196
Patent Office: Salaries and expenses.....	503	12,225,000	12,000,000	12,300,000	12,086,416	12,222,000	12,152,000
<b>Bureau of Public Roads:</b>							
Federal-aid highways (liquidation of contract authorization).....	453	394,500,000	325,000,000	540,000,000	417,223,780	325,829,139	540,000,000
Forest highways (liquidation of contract authorization).....	453	21,000,000	18,000,000	20,000,000	13,832,967	25,803,457	23,000,000
Inter-American Highway.....	152	3,000,000	999,302	8,000,000	2,043,685	3,100,000	5,000,000
Access roads (act of Sept. 7, 1950).....	453	1,500,000	5,000,000	20,000,000	4,385,733	5,114,267	12,000,000
Access roads (act of Sept. 7, 1950) (liquidation of contract authorization).....	453		10,000,000		156,479	10,000,000	
Public lands highways.....	453	1,125,000			197,525	1,008,771	
Public lands highways (liquidation of contract authorization).....	453			1,750,000	744,374	5,626	1,750,000
Elimination of grade crossings (liquidation of contract authorization).....	453	3,000,000		2,211,925	3,010,113	2,151,171	2,211,925
Rama Road, Nicaragua.....	152			2,000,000			500,000
Miscellaneous:					368,760	766,165	
Access roads.....	453						
Emergency relief, highways, grade-crossing elimination, etc.....	453				312,693		
Federal-aid highway system.....	453				2,319,847	5	
Federal-aid secondary or feeder roads.....	453				1,077,053		
Flight strips (national defense).....	454				a 4,926	96,288	
Inter-American Highway (Costa Rica).....	152				a 1,550	185,862	
Payment of claims, sec. 10, Defense Highway Act of 1941, as amended.....	453	99,621			99,621		
Strategic highway network (national defense).....	453				248,150	120,047	
Surveys and plans (national defense).....	453				1,095,753	1,421,543	1,000,000
Testing and research laboratory.....	453				69,865	133,779	
Tongass Forest highways, Alaska.....	453	3,500,000			879,426	3,320,574	1,800,000
War and emergency damage, Territory of Hawaii.....	453					1,261,833	1,000,000
War and emergency damage, Territory of Hawaii (liquidation of contract authorization).....	453	2,000,000			1,290,882	709,118	
Total, Bureau of Public Roads.....		429,724,621	358,999,302	593,961,925	449,350,230	381,027,645	588,261,925
<b>National Bureau of Standards:</b>							
Operation and administration.....	304	1,140,000	1,351,000	1,176,000	1,439,350	1,200,000	1,280,000
Research and testing.....	304	4,057,419	4,000,000	4,000,000	3,797,517	4,050,000	4,000,000
Radio propagation and standards.....	304	2,805,220	2,750,000	2,750,000	2,777,795	2,700,000	2,740,000
Construction of laboratories.....	304			1,190,000	1,230,653	421,600	930,300
Construction of laboratories (liquidation of contract authorization).....	304	3,800,000			200	2,020,000	1,544,000
Emergency facilities, Radiation Physics Laboratory.....	304		131,000			88,000	43,000
Miscellaneous.....	304				104,101	31,715	
Total, National Bureau of Standards.....		11,802,639	8,232,000	9,116,000	9,349,616	10,511,315	10,537,300

\* Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
Weather Bureau: Salaries and expenses.....	610	\$26,970,000	\$27,244,775	\$27,500,000	\$26,319,666	\$27,100,000	\$27,250,000
Total current authorizations, other than revolving and management funds.....		1,013,437,160	798,163,636	1,131,195,925	950,082,365	916,216,205	1,024,219,048
<b>Permanent authorizations</b> (Indefinite appropriation, special account, unless otherwise indicated)							
<b>Bureau of Public Roads:</b>							
Federal-aid highways (general account, definite) (contract authorization).....	453	510,000,000	585,000,000	585,000,000			
Forest highways (general account, definite) (contract authorization).....	453	20,000,000	22,500,000	22,500,000			
Access roads (act of Sept. 7, 1950) (general account, definite) (contract authorization).....	453	18,000,000					
Total permanent authorizations.....		548,000,000	607,500,000	607,500,000			
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		2,000,000			29,063,527	* 17,947,038	* 7,081,271
Total enacted or recommended in this document.....		1,563,437,160	1,405,663,636	1,738,695,925	979,145,892	898,269,167	1,017,137,777

\* Deduct, excess of repayments and collections over expenditures.

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Office of the Secretary:</b>							
Defense production guarantees.....	506				\$7,587	\$4,000	\$4,000
Working capital fund.....	610				2,422,529	2,381,500	2,411,800
<b>Maritime activities:</b>							
Federal ship-mortgage insurance fund, revolving fund.....	451				4,659	3,800	2,700
Vessel operations revolving fund.....	451				285,442,762	102,711,078	74,705,791
War risk insurance revolving fund.....	451					200,000	200,000
National Bureau of Standards: Working capital fund (current appropriation).....	304	\$2,000,000			42,802,077	50,739,000	55,032,000
<b>Inland Waterways Corporation:</b>							
Inland Waterways Corporation fund.....	451				10,430,359	13,317,200	12,472,000
Limitation on administrative expenses.....	451	(490,200)	(\$481,200)	(\$500,000)			
Total revolving and management funds.....		2,000,000			341,109,973	169,356,578	144,828,291



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Civil Aeronautics Administration:							
Establishment of air-navigation facilities.....	454		\$4,600,000		\$500,000	\$3,100,000	
Federal-aid airport program, Federal Airport Act (liquidation of contract authorization).....	454		3,500,000		3,500,000		
Patent Office: Salaries and expenses.....	503		135,000			135,000	
Bureau of Public Roads:							
Federal-aid highways (liquidation of contract authorization).....	453		185,000,000		185,000,000		
Access roads (act of Sept. 7, 1950).....	453		18,000,000		2,000,000	7,000,000	
Portion of above appropriation to liquidate contract authorization.....	453		(8,000,000)		8,000,000		
<b>Under proposed legislation:</b>							
Bureau of Foreign and Domestic Commerce: Export control.....	506			\$4,300,000		3,900,000	
Total proposed for later transmission.....			211,235,000	4,300,000	199,000,000	14,135,000	
Grand total proposed for later transmission.....		\$1,563,437,160	1,616,898,636	1,742,995,925	\$979,145,892	1,097,269,167	1,031,272,777
Deduct portion of appropriations for liquidation of prior contract authorizations.....		622,461,637	698,641,499	665,161,925			
Total new obligational authority.....		940,975,523	918,257,137	1,077,834,000			

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
\$1,765	\$800	\$800	• \$5,822	• \$3,200	• \$3,200	<b>Office of the Secretary:</b>
2,353,211	2,436,247	2,385,800	• 69,318	54,747	• 26,000	Defense production guarantees
						Working capital fund
			• 4,659	• 3,800	• 2,700	<b>Maritime activities:</b>
314,346,248	84,388,351	66,361,800	28,903,486	• 18,322,727	• 8,343,991	Federal ship-mortgage insurance fund, revolving fund
	54,000	54,000		• 146,000	• 146,000	Vessel operations revolving fund
42,041,917	51,212,942	56,472,620	• 760,160	473,942	1,440,620	War risk insurance revolving fund
						<b>National Bureau of Standards:</b> Working capital fund (current appropriation)
						<b>Inland Waterways Corporation:</b>
11,430,359	13,317,200	12,472,000	1,000,000			{ Inland Waterways Corporation fund
						{ Limitation on administrative expenses
370,173,500	151,409,540	137,747,020	29,063,527	• 17,947,038	• 7,081,271	Total revolving and management funds

• Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department of Commerce promotes the trade and commerce of the United States by providing economic analysis and special services to the business community and serves as the principal organization for carrying out operational and promotional programs of the Government relating to transportation. The continuing work of the Department is carried out by the (1) Office of the Secretary, (2) Bureau of the Census, (3) Civil Aeronautics Administration, (4) Civil Aeronautics Board, (5) Coast and Geodetic Survey, (6) Bureau of Foreign and Domestic Commerce, (7) Maritime Administration and Federal Maritime Board, (8) Patent Office, (9) Bureau of Public Roads, (10) National Bureau of Standards, (11) Weather Bureau, and (12) Inland Waterways Corporation. During the national emergency, the Department administers priority and allocation controls over scarce materials through the National Production Authority. It also operates the National Shipping Authority and the Defense Air Transportation Administration and administers export controls.

Transportation and related services account for over 90 percent of the total appropriations requested for 1954. The balance of the requested appropriations is for economic analysis, specialized services to business, and scientific and technical programs.

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Commerce—

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and] teletype news service (not exceeding \$1,000); [**\$1,877,000**] **\$1,975,000**. (5 U. S. C. 591-607; 66 Stat. 710, 753; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,877,000** Estimate 1954, **\$1,975,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,584,530	\$1,877,000	\$1,975,000
Transferred from "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," pursuant to Reorganization Plans Nos. 5 and 21 of 1950.....	88,000		
Adjusted appropriation or estimate.....	1,672,530	1,877,000	1,975,000
Reimbursements from other accounts.....	132,430	110,080	
Total available for obligation.....	1,804,960	1,987,080	1,975,000
Unobligated balance, estimated savings.....	-39,717		
Obligations incurred.....	1,765,243	1,987,080	1,975,000
Comparative transfer from "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce".....	125,146		
Total obligations.....	1,890,389	1,987,080	1,975,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Executive direction of the Department.....	\$252,914	\$253,400	\$291,080
2. Departmental staff services.....	976,137	1,062,835	1,000,163
3. Administrative services.....	661,338	670,845	593,757
Total obligations.....	1,890,389	1,987,080	1,975,000

PROGRAM AND PERFORMANCE

The Office of the Secretary provides the personnel and facilities necessary to advise and assist the Secretary of Commerce in administering the functions and activities of

the Department, to advise him on policy and program matters in specific areas, and to plan and coordinate current and future programs of the Department.

1. *Executive direction of the Department.*—Policy guidance and general supervision of the Department is provided through the work of the Secretary, the Under Secretaries, and the Assistant Secretaries.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department is provided in personnel, budget and management, information, publications, program planning, and legal activities.

3. *Administrative services.*—These include centralized accounting, personnel, and general administrative services which are furnished for the Office of the Secretary, the Office of Technical and Scientific Services, the Bureau of Foreign and Domestic Commerce, and the Department-wide coordination of supply and facilities management activities.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	331	340	319
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	315	331	309
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,554	\$5,592	\$5,934
Average grade.....	GS-7.9	GS-7.9	GS-8.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,993	\$3,025	\$3,071
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
01 Personal services:			
Permanent positions.....	\$1,721,175	\$1,843,481	\$1,824,700
Part-time and temporary positions.....	2,909	3,000	5,000
Regular pay in excess of 52-week base.....	6,735	7,119	7,300
Payment above basic rates.....	5,364	3,480	4,000
Payments to other agencies for reimbursable details.....	121		
Total personal services.....	1,736,304	1,857,080	1,841,000
02 Travel.....	17,210	18,000	19,000
03 Transportation of things.....	190	250	500
04 Communication services.....	29,673	25,000	25,500
06 Printing and reproduction.....	49,518	40,000	40,000
07 Other contractual services:			
Services performed by other agencies.....	44		
08 Supplies and materials.....	24,819	20,750	21,500
09 Equipment.....	9,382	4,000	5,000
13 Refunds, awards, and indemnities.....	57		
15 Taxes and assessments.....	1,561	2,000	2,000
Total obligations.....	1,890,389	1,987,080	1,975,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$147,520	\$115,876	\$203,876
Adjustment of obligations in prior years.....	4,053		
Obligations incurred during the year.....	1,765,243	1,987,080	1,975,000
Total.....	1,916,816	2,102,956	2,178,876
Deduct:			
Reimbursable obligations.....	132,430	110,080	
Unliquidated obligations, end of year.....	115,876	203,876	226,876
Obligated balance carried to certified claims account.....	285		
Total expenditures.....	1,668,225	1,789,000	1,952,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,519,942	1,689,300	1,776,700
Out of prior authorizations.....	148,283	99,700	175,300

Technical and Scientific Services, Office of the Secretary, Commerce—

Technical and scientific services: For expenses necessary for the dissemination of technological, scientific, and engineering information to business and industry as authorized by the Act of September 9, 1950 (Public Law 776), [including not to exceed \$2,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **\$264,500**] **\$270,000**. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$264,500** Estimate 1954, **\$270,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$259,000	\$264,500	\$270,000
Reimbursements from other accounts.....	1,229		
Total available for obligation.....	260,229	264,500	270,000
Unobligated balance, estimated savings.....	-4,671		
Obligations incurred.....	255,558	264,500	270,000

## OBLIGATIONS BY ACTIVITIES

Collection and dissemination of technical information—1952, \$255,558; 1953, \$264,500. 1954, \$270,000.

## PROGRAM AND PERFORMANCE

This organization collects and compiles valuable technical data primarily from Government research and makes this information available upon request to business, industry, and the general public. In addition, the Office refers to the armed services and other Government agencies scientific or technical information having immediate or potential practical value of significance to them.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	55	55	56
Average number of all employees.....	49	50	51
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,784	\$4,874	\$4,946
Average grade.....	GS-6.7	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,712	\$2,792	\$2,872
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$227,974	\$243,562	\$249,050
Regular pay in excess of 52-week base.....	819	938	950
Payment above basic rates.....	628		
Total personal services.....	229,421	244,500	250,000
02 Travel.....	1,983	2,000	2,000
03 Transportation of things.....	152	180	200
04 Communication services.....	5,066	4,000	4,000
06 Printing and reproduction.....	7,118	6,000	6,000
07 Other contractual services.....	7,346	4,820	4,800
08 Supplies and materials.....	1,191	1,000	1,000
09 Equipment.....	2,717	1,500	1,500
13 Refunds, awards, and indemnities.....	50		
15 Taxes and assessments.....	514	500	500
Obligations incurred.....	255,558	264,500	270,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$19,301	\$19,806	\$20,006
Adjustment in obligations of prior years.....	1,732		
Obligations incurred during the year.....	255,558	264,500	270,000
	276,591	284,306	290,006
Deduct:			
Reimbursable obligations.....	1,229		
Unliquidated obligations, end of year.....	19,806	20,006	21,006
Total expenditures.....	255,556	264,300	269,000
Expenditures are distributed as follows:			
Out of current authorizations.....	236,063	244,500	249,000
Out of prior authorizations.....	19,493	19,800	20,000

## [SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

## Salaries and Expenses, Defense Production Activities, Commerce—

[For expenses necessary to enable the Department of Commerce to carry out its functions under the Defense Production Act of 1950, as amended, including hire of passenger motor vehicles; employment of aliens; expenses of attendance at meetings concerned with the purposes of this appropriation; and reimbursement of General Services Administration for security guard services; \$28,750,000.] (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$28,750,000

Appropriated (adjusted) 1953, \$28,563,500

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$41,837,500	\$28,750,000	
Transferred (pursuant to Public Law 253) from—			
"Export control, Bureau of Foreign and Domestic Commerce".....	110,000		
"Maintenance and operation of public airports, Territory of Alaska, Civil Aeronautics Administration".....	60,000		
"Salaries and expenses, Bureau of the Census".....	17,000		
"Salaries and expenses, maritime activities".....	380,610		
Transferred to—			
"Salaries and expenses, Defense Production Administration," pursuant to Public Law 253.....	-700,000	-186,500	
"Salaries and expenses, Small Defense Plants Administration," pursuant to Public Law 774, amended.....	-50,150		
Adjusted appropriation or estimate.....	41,654,960	28,563,500	
Reimbursements from other accounts.....	32,214		
Total available for obligation.....	41,687,174	28,563,500	
Unobligated balance, estimated savings.....	-2,551,231		
Obligations incurred.....	39,135,943	28,563,500	

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. National Production Authority.....	\$30,082,330	\$22,038,500	
2. Office of Field Service.....	8,046,815	5,764,000	
3. Office of the Secretary.....	473,326	330,000	
4. Industry Evaluation Board.....	159,965	173,000	
5. Office of International Trade.....	204,498	138,000	
6. Office of Transportation.....	117,803	75,000	
7. Office of Industry and Commerce.....	34,324	45,000	
8. Office of Business Economics.....	16,882		
Obligations incurred.....	39,135,943	28,563,500	

## PROGRAM AND PERFORMANCE

Defense production activities are undertaken by a number of separate agencies within the Department of Commerce. The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

1. *National Production Authority.*—The Authority (a) determines priorities and allocations for materials and products to assure that military needs are met and that the remaining supplies are distributed equitably, and (b) develops measures for the expansion of production for national defense.

2. *Office of Field Service.*—The field offices of the Department administer the various programs of the National Production Authority at the local level.

3. *Office of the Secretary.*—The Office provides printing, distribution, and auxiliary services for the National Production Authority.

4. *Industry Evaluation Board.*—The Board screens industrial resources, identifying the critical facilities upon which defense mobilization, war production, and essential civilian economy depend. The Board reports its findings to appropriate Government agencies for use in plans, programs, and actions for greater security of the production base, physical plant protection, and the conservation of funds, manpower, equipment, and other essential resources.

5. *Office of International Trade.*—The Office determines the material requirements of those countries not assisted by the Mutual Security Agency and presents these requirements to the Defense Production Administration.

6. *Office of Transportation.*—The Office exercises priorities and allocations functions for air and sea transportation delegated to the Secretary and participates in

## OFFICE OF THE SECRETARY—Continued

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—CON.

## Salaries and Expenses, Defense Production Activities, Commerce—Continued

mobilization planning in the field of transportation in cooperation with other Government agencies.

7. *Office of Industry and Commerce.*—The Office participates in the Federal industrial dispersion program by providing advice and guidance to local communities in analyzing industrial potential within the framework of military security requirements and economic considerations.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	6,612	5,662	
Full-time equivalent of all other positions.....	37	18	
Average number of all employees.....	6,142	4,282	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,293	\$5,362	
Average grade.....	GS-7.8	GS-7.9	
01 Personal services:			
Permanent positions.....	\$31,727,634	\$23,552,567	
Part-time and temporary positions.....	338,105	179,815	
Regular pay in excess of 52-week base.....	117,405	70,518	
Payment above basic rates.....	202,403	170,100	
Payments to other agencies for reimbursable details.....	18,198		
Total personal services.....	32,403,745	23,973,000	
02 Travel.....	1,424,531	1,194,000	
03 Transportation of things.....	29,810	21,100	
04 Communication services.....	1,113,208	906,025	
05 Rents and utility services.....	61,930	57,000	
06 Printing and reproduction.....	949,156	597,000	
07 Other contractual services.....	379,780	158,775	
Services performed by other agencies.....	2,052,473	1,375,300	
08 Supplies and materials.....	288,992	137,350	
09 Equipment.....	254,052	22,800	
13 Refunds, awards, indemnities.....	500	400	
15 Taxes and assessments.....	177,766	120,750	
Obligations incurred.....	39,135,943	28,563,500	

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$3,268,088	\$3,831,588
Obligations incurred during the year.....	\$39,135,943	28,563,500	
	39,135,943	31,831,588	3,831,588
Deduct:			
Reimbursable obligations.....	32,214		
Unliquidated obligations, end of year.....	3,268,088	3,831,588	831,588
Total expenditures.....	35,835,641	28,000,000	3,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	35,835,641	24,992,975	
Out of prior authorizations.....		3,007,025	3,000,000

## Miscellaneous

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Emergency fund for the President, national defense."  
 "Mutual security, funds appropriated to the President."

## BUREAU OF THE CENSUS

## INTRODUCTORY STATEMENT

The Bureau is the principal fact-finding and statistical agency of the Federal Government. Major periodic censuses are taken dealing with population, housing, agriculture, governmental units, manufactures, mineral industries, the distributive trades, service establishments, and transportation. Current statistics on many of the subjects covered by these periodic censuses, and on for-

eign trade, are made available through publication of data from sample and other surveys and from tabulations of records and reports submitted to the Bureau. Its facilities are utilized by many other Federal agencies for special surveys, tabulations, and related statistical services on a reimbursable basis.

## Salaries and Expenses, Bureau of the Census—

Salaries and expenses, Bureau of the Census: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; [for searching census records and supplying information with respect to age and citizenship certification;] and for general administration, including enumerators at rates to be fixed without regard to the Classification Act of 1949, as amended; and [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; \$6,810,935] purchase of two passenger motor vehicles for replacement only; \$7,100,000. (5 U. S. C. 601; 13 U. S. C. 1-6, 71-76, 81-86, 111, 121-123, 201-218; 15 U. S. C. 173, 177-179, 181, 184-187, 193, 194; 44 U. S. C. 249, 298; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$6,810,935 Estimate 1954, \$7,100,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,950,000	\$6,810,935	\$7,100,000
Transferred to "Salaries and expenses, defense production activities, Commerce," pursuant to Public Law 253.....	-17,000		
Adjusted appropriation or estimate.....	6,933,000	6,810,935	7,100,000
Reimbursements from other accounts.....	104,327		
Total available for obligation.....	7,037,327	6,810,935	7,100,000
Unobligated balance, estimated savings.....	-35,101		
Obligations incurred.....	7,002,226	6,810,935	7,100,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Current census statistics.....	\$6,037,622	\$5,885,730	\$6,166,795
2. General administration.....	918,474	925,205	933,205
3. Age and citizenship certification.....	46,130		
Obligations incurred.....	7,002,226	6,810,935	7,100,000

## PROGRAM AND PERFORMANCE

1. *Current census statistics.*—Current statistical information is collected and disseminated on such subjects as volume of wholesale and retail trade, production of manufactured commodities, volume of imports and exports, finances and employment of State and local governments, cotton ginning, employment and unemployment, and characteristics of the population.

2. *General administration.*

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,304	1,355	1,369
Full-time equivalent of all other positions.....	159	61	83
Average number of all employees.....	1,416	1,342	1,380
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,280	\$4,351	\$4,431
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,940	\$2,974	\$3,014
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions.....	\$5,504,968	\$5,706,946	\$5,808,590
Part-time and temporary positions.....	467,215	161,514	235,814
Regular pay in excess of 52-week base.....	25,533	19,000	20,000
Payment above basic rates.....	60,403	50,000	60,000
Total personal services.....	6,058,119	5,937,460	6,124,404
02 Travel.....	169,671	172,602	192,790
03 Transportation of things.....	25,481	16,495	16,779

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$94,120	\$92,464	\$95,922
05 Rents and utility services.....	152,013	131,093	134,837
06 Printing and reproduction.....	290,038	246,528	253,560
07 Other contractual services.....	39,842	51,126	51,126
Services performed by other agencies.....	98,000	89,539	147,539
08 Supplies and materials.....	58,959	54,108	54,973
09 Equipment.....	6,798	7,222	15,772
13 Refunds, awards, and indemnities.....	215		
15 Taxes and assessments.....	8,970	12,298	12,298
Obligations incurred.....	7,002,226	6,810,935	7,100,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$513,634	\$499,569
Obligations incurred during the year.....	\$7,002,226	6,810,935	7,100,000
	7,002,226	7,324,569	7,599,569
Deduct:			
Reimbursable obligations.....	104,327		
Unliquidated obligations, end of year.....	513,634	499,569	521,569
Total expenditures.....	6,384,265	6,825,000	7,078,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,384,265	6,311,366	6,578,431
Out of prior authorizations.....		513,634	499,569

Censuses of Business, Transportation, Manufactures, and Mineral Industries, Bureau of the Census—

Censuses of business, transportation, manufactures and mineral industries: For expenses necessary [to prepare] for taking, compiling, and publishing the censuses of business, transportation, manufactures, and mineral industries as authorized by law, including personal services by contract or otherwise at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, as amended; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and] additional compensation of Federal employees temporarily detailed for field work under this appropriation; [\$1,390,300] and not to exceed \$1,000,000 for purchase and installation of an electronic computing system; \$21,000,000, to remain available until December 31, [1953, and to be merged with the appropriation made under this head in the Department of Commerce Appropriation Act, 1952] 1956. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$1,390,300 Estimate 1954, \$21,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$200,000	\$1,390,300	\$21,000,000
Prior year balance available.....		21,344	
Total available for obligation.....	200,000	1,411,644	21,000,000
Balance available in subsequent year.....	-21,344		-5,281,381
Obligations incurred.....	178,656	1,411,644	15,718,619

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Census of business.....	\$123,408	\$870,877	\$9,500,375
2. Census of transportation.....	17,466	121,100	2,268,160
3. Census of manufactures.....	37,782	376,472	2,428,381
4. Census of mineral industries.....		43,195	521,703
5. Electronic computing system.....			1,000,000
Obligations incurred.....	178,656	1,411,644	15,718,619

PROGRAM AND PERFORMANCE

The 1953 censuses of business, manufactures, transportation, and mineral industries will provide data on the volume of production and trade, the number, size, geographical distribution, and other characteristics of the Nation's approximately 3.5 million business and industrial enterprises. Enumeration will be completed

and editing and tabulation work will be started in fiscal year 1954. Funds are also included for the final tabulation and printing of the reports which will be accomplished by December 31, 1956.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	49	192	236
Full-time equivalent of all other positions.....	2	106	3,182
Average number of all employees.....	26	245	3,414
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,280	\$4,351	\$4,431
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,940	\$2,974	\$3,014
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions.....	\$127,063	\$666,470	\$1,118,684
Part-time and temporary positions.....	1,494	386,067	10,528,339
Regular pay in excess of 52-week base.....	980	3,556	4,390
Payment above basic rates.....	6		
Total personal services.....	133,543	1,056,093	11,651,413
02 Travel.....	1,259	63,552	967,006
03 Transportation of things.....	51	2,400	219,465
04 Communication services.....	193	14,491	754,297
05 Rents and utility services.....	221	750	192,455
06 Printing and reproduction.....	2,594	110,973	618,039
07 Other contractual services.....	2,121	9,525	1,072,989
Services performed by other agencies.....	38,000	130,000	19,265
08 Supplies and materials.....	557	12,120	113,220
09 Equipment.....		9,770	87,970
15 Taxes and assessments.....	117	1,970	22,500
Obligations incurred.....	178,656	1,411,644	15,718,619

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$12,306	\$127,048
Obligations incurred during the year.....	\$178,656	1,411,644	15,718,619
	178,656	1,423,950	15,845,667
Deduct unliquidated obligations, end of year.....	12,306	127,048	1,109,196
Total expenditures.....	166,350	1,296,902	14,736,471
Expenditures are distributed as follows:			
Out of current authorizations.....	166,350	1,263,252	14,609,423
Out of prior authorizations.....		33,650	127,048

Census of Agriculture, Bureau of the Census—

Census of agriculture: For expenses necessary to prepare for taking, compiling, and publishing the [1955] 1954 census of agriculture, as authorized by law, including personal services by contract or otherwise at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, as amended; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem;] and [additional compensation of Federal employees temporarily detailed for field work under this appropriation; [\$120,700] \$2,400,000, to remain available until December 31, 1954: Provided, That the unexpended balance of the appropriation granted under this head for the fiscal year 1953 shall be merged with this appropriation. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$120,700 Estimate 1954, \$2,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$120,700; 1954, \$2,400,000.

OBLIGATIONS BY ACTIVITIES

Census of agriculture—1953, \$120,700; 1954, \$2,400,000.

PROGRAM AND PERFORMANCE

The 1954 census of agriculture will provide data on number of farms, production of livestock and crops, land ownership, tenancy, and other characteristics of the Nation's agricultural resources. During fiscal 1953 the planning work for the 1954 census of agriculture will have been started. Funds are requested for fiscal 1954 to

**BUREAU OF THE CENSUS—Continued**

**Census of Agriculture, Bureau of the Census—Continued**

conduct and complete a pretest, to prepare all enumerator maps, and to print all questionnaires, instructions, and manuals which will be required prior to the October 1954 enumeration. Additional funds will be required in fiscal year 1955 for taking the census.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		33	72
Full-time equivalent of other positions.....		10	274
Average number of all employees.....		20	339
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,351	\$4,431
Average grade.....		GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....		\$2,974	\$3,014
Average grade.....		CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions.....		\$41,840	\$275,719
Part-time and temporary positions.....		34,859	956,829
Regular pay in excess of 52-week base.....		1,480	11,540
Total personal services.....		78,179	1,244,088
02 Travel.....		7,500	264,570
03 Transportation of things.....			2,900
04 Communication services.....		431	8,830
05 Rents and utility services.....			9,460
06 Printing and reproduction.....		19,440	523,550
07 Other contractual services.....		250	3,150
Services performed by other agencies.....		10,000	177,000
08 Supplies and materials.....		4,900	157,142
09 Equipment.....			9,310
Obligations incurred.....		120,700	2,400,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$10,000
Obligations incurred during the year.....		\$120,700	2,400,000
Deduct unliquidated obligations, end of year.....		120,700	2,410,000
Total expenditures.....		110,700	2,170,000
Expenditures are distributed as follows:			
Out of current authorizations.....		110,700	2,160,000
Out of prior authorizations.....			10,000

**Seventeenth Decennial Census, Bureau of the Census—**

Seventeenth decennial census: For expenses necessary for taking, compiling, and publishing the seventeenth decennial census including the census of housing as authorized by law (13 U. S. C. 201-219; 42 U. S. C. 1442), including personal services at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, as amended; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; \$1,700,000, to remain available until December 31, 1952, and to be merged with the appropriation made under this head in the Department of Commerce Appropriation Act, 1952. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$1,700,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,660,000	\$1,700,000	
Prior year balance available.....	4,365,346	2,047,080	
Reimbursements from other accounts.....	27,012		
Total available for obligation.....	12,052,358	3,747,080	
Balance available in subsequent year.....	-2,047,080		
Obligations incurred.....	10,005,278	3,747,080	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Census of population.....	\$3,940,818	\$2,324,788	
2. Census of agriculture.....	3,204,467	510,146	
3. Census of housing:			
Housing characteristics.....	2,592,649	743,528	
Residential financing.....	267,344	168,618	
Obligations incurred.....	10,005,278	3,747,080	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	196	201	
Full-time equivalent of all other positions.....	2,218	523	
Average number of all employees.....	2,400	623	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,280	\$4,351	
Average grade.....	GS-5.7	GS-5.7	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,940	\$2,974	
Average grade.....	CPC-3.2	CPC-3.2	
01 Personal services:			
Permanent positions.....	\$793,833	\$429,407	
Part-time and temporary positions.....	7,040,879	2,176,303	
Regular pay in excess of 52-week base.....	17,420		
Payment above basic rates.....	224,134		
Total personal services.....	8,076,266	2,605,710	
02 Travel.....	4,014	13,600	
03 Transportation of things.....		3,600	
04 Communication services.....	39,242	5,400	
05 Rents and utility services.....	816,079	126,550	
06 Printing and reproduction.....	832,202	635,600	
07 Other contractual services:			
Services performed by other agencies.....	168,466	188,900	
08 Supplies and materials.....	38,711	27,600	
09 Equipment.....		1,520	
13 Refunds, awards, and indemnities.....	7,425		
15 Taxes and assessments.....	22,873	4,960	
Obligations incurred.....	10,005,278	3,747,080	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,514,519	\$1,387,763	\$421,000
Obligations incurred during the year.....	10,005,278	3,747,080	
Deduct:			
Reimbursable obligations.....	12,519,797	5,134,843	421,000
Unliquidated obligations, end of year.....	27,012		
Obligated balance carried to certified claims account.....	1,351,382	421,000	
Total expenditures.....	36,881		
Total expenditures.....	11,105,022	4,713,843	421,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,105,022	1,387,763	
Out of prior authorizations.....		3,326,080	421,000

**Miscellaneous**

**Census of Business, Bureau of the Census—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$211,494		
Reimbursements from other accounts.....	6,330		
Total available for obligation.....	217,824		
Unobligated balance, estimated savings.....	-19,787		
Obligations incurred.....	198,037		

**OBLIGATIONS BY ACTIVITIES**

Census of business—1952, \$198,037.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	53		
01 Personal services:			
Part-time and temporary positions.....	\$170,595		
Payment above basic rates.....	6,529		
Total personal services.....	177,124		

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$67		
03 Transportation of things.....	649		
04 Communication services.....	447		
05 Rents and utility services.....	2,928		
06 Printing and reproduction.....	15,862		
08 Supplies and materials.....	825		
03 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	125		
Obligations incurred.....	198,037		

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$150,895	\$55,593	
Obligations incurred during the year.....	198,037		
	348,932	55,593	
Deduct:			
Reimbursable obligations.....	6,330		
Unliquidated obligations, end of year.....	55,593		
Total expenditures (out of prior authorizations).....	287,009	55,593	

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Mutual security, funds appropriated to the President."  
 "Emergency fund for the President, national defense."

## Miscellaneous Expired Accounts, Bureau of the Census—

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$808,716	\$35,525	
Adjustment in obligations of prior years.....	13,145		
	821,861	35,525	
Deduct unliquidated obligations, end of year.....	35,525		
Total expenditures.....	786,336	35,525	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, age and citizenship certification, Bureau of the Census" (304).....	6,975		
"Current census statistics, Bureau of the Census" (304).....	542,411	30,286	
"General administration, Bureau of the Census" (304).....	67,350	3,584	
"Salaries and expenses (no year), Bureau of the Census" (304).....	169,600	1,655	

## CIVIL AERONAUTICS ADMINISTRATION

## INTRODUCTORY STATEMENT

The Administration controls air traffic, develops and installs aids to air navigation and traffic control, certifies the competency of airmen and the airworthiness of aircraft, administers grants for airport construction, and operates the Washington National Airport and airports in Alaska.

## Salaries and Expenses, Civil Aeronautics Administration—

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), the Act of August 8, 1950 (49 U. S. C. 457), and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including hire of aircraft (not exceeding \$295,000); the operation and maintenance of eighty-five aircraft; [contract stenographic reporting services;] fees and mileage of expert and other witnesses; examination of estimates of appropriations in the field; [services as authorized by section 15 of

the Act of August 2, 1946 (5 U. S. C. 55a);] purchase (not to exceed [twenty-five] seventy-five for replacement only) [and hire] of passenger motor vehicles; and purchase and repair of skis and snowshoes; [\$105,594,000, and the Departments of the Air Force, Army and Navy are authorized to transfer to the Civil Aeronautics Administration without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, flight equipment, and hangar, line, and shop equipment excess to the needs of such Departments] \$110,300,000: Provided, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers. (49 U. S. C. 401-705; 49 U. S. C. 171-184; 50 U. S. C. App. 1622 (a-c) and (g); Convention on International Civil Aviation Treaty, dated April 4, 1947; 49 U. S. C. 1151-1160; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$105,594,000 Estimate 1954, \$110,300,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$105,100,000	\$105,594,000	\$110,300,000
Reimbursements from non-Federal sources.....	14,694	34,303	15,000
Reimbursements from other accounts.....	1,932,740	2,532,613	2,402,000
Total available for obligation.....	107,047,434	108,160,916	112,717,000
Unobligated balance, estimated savings.....	—568,208		
Obligations incurred.....	106,479,226	108,160,916	112,717,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)), operation of traffic control towers (49 U. S. C. 452 (a) and (c)), and servicing of aircraft of foreign governments (49 U. S. C. 1154).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Operation of Federal airways.....	\$80,484,761	\$82,669,000	\$87,009,000
2. Aviation safety.....	11,575,762	11,791,000	11,986,000
3. Airport development.....	778,055	643,000	643,000
4. General counsel.....	422,576	383,000	383,000
5. Aviation information.....	477,381	378,000	370,000
6. Operation of aircraft.....	2,529,752	2,392,670	2,570,000
7. Executive direction.....	487,352	487,000	487,000
8. Staff and administrative services.....	5,860,046	5,366,815	5,500,000
9. Interfunctional.....	1,765,233	1,367,818	1,367,000
10. Aviation defense requirements.....	165,568	150,000	
Total direct obligations.....	104,546,486	105,628,303	110,315,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of Federal airways.....	818,952	1,459,000	1,296,000
2. Aviation safety.....	2,636		
4. General counsel.....	119,000	119,000	119,000
5. Aviation information.....	4,642	3,600	
6. Operation of aircraft.....	336,985	328,792	322,000
8. Staff and administrative services.....	619,098	605,216	648,000
9. Interfunctional.....	31,427	17,005	17,000
Total obligations payable out of reimbursements from other accounts.....	1,932,740	2,532,613	2,402,000
Obligations incurred.....	106,479,226	108,160,916	112,717,000

## PROGRAM AND PERFORMANCE

1. *Operation of Federal airways.*—The Federal airways system is a network of visual and radio aids to air navigation and traffic control along the primary air routes and at principal airports in the continental United States, the Territories, and possessions. These aids include radio ranges and beacons, instrument landing systems, traffic control centers and towers with associated radar equipments, light beacons and approach light lanes, communication stations, and emergency landing fields. Increases proposed for 1954 are primarily for full-year operation of facilities installed in 1953 and for operation of facilities to be installed in 1954.

2. *Aviation safety.*—Inspections and certifications are made of aircraft, airmen, operators of aircraft, and air agencies to insure the safe and competent operation of



**CIVIL AERONAUTICS ADMINISTRATION—Con.**

**Salaries and Expenses, Civil Aeronautics Administration—Con.**  
aircraft. The increase proposed for 1954 is mainly to provide additional air carrier safety agents.

3. *Airport development.*—This consists of (a) periodic examinations to obtain and release up-to-date airport facility information; (b) specific examinations to insure compliance with agreements under which airport construction grants have been made or surplus airports transferred to local agencies; and (c) coordinating with interested agencies military plans for the joint or exclusive use of civil airports.

4. *General counsel.*—This activity includes the enforcement of applicable laws and rules used by the CAA in administering the civil air regulations and, as a staff service to the Administrator, renders legal advice, including preparation and interpretation of legislation and regulations.

5. *Aviation information.*—This office directs and coordinates the dissemination of information on aviation activities, including data on flight facilities and conditions published for the use of all airmen.

6. *Operation of aircraft.*—A fleet of 85 aircraft is operated to (a) flight-check air navigation and landing facilities; (b) provide for travel by, and maintenance of pilot proficiency for, aviation safety agents; and (c) provide for necessary administrative travel by air. Additional flying time for pilot proficiency training is obtained through the rental of aircraft. Increases in 1954 are to meet flight checking requirements associated with the additional airways facilities to be operated in 1954.

7. *Executive direction.*—Provision is made for the planning, direction, and coordination of all activities of the agency through policies and objectives established by the Administrator and implemented by 10 regional offices.

8. *Staff and administrative services.*—Staff assistance in planning and evaluating agency operations and programs and general administrative services are provided in headquarters and 10 regional offices.

9. *Interfunctional.*—This activity provides common services to Washington and regional offices, including rent and utilities, communications, and supplies.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,182	15,520	16,147
Full-time equivalent of all other positions.....	393	259	259
Average number of all employees.....	15,044	15,018	15,297
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,144	\$5,235	\$5,290
Average grade.....	GS-8.0	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$4,072	\$4,107	\$4,164
Average grade.....	CPC-7.8	CPC-7.7	CPC-7.8
Ungraded: Average salary.....		\$5,465	\$5,465
Personal service obligations:			
Permanent positions.....	\$74,044,331	\$76,575,356	\$79,032,457
Part-time and temporary positions.....	1,500,531	980,745	976,600
Regular pay in excess of 52-week base.....	294,707	291,442	303,814
Payment above basic rates.....	5,439,460	5,428,031	5,575,070
Payments to other agencies for reimbursable details.....	863	4,785	4,785
Total personal service obligations.....	81,279,892	83,280,359	85,892,726
<i>Direct Obligations</i>			
01 Personal services.....	80,111,806	81,504,487	84,252,847
02 Travel.....	3,460,021	3,660,707	3,820,549
03 Transportation of things.....	999,263	1,170,479	1,211,685
04 Communication services.....	7,226,843	7,558,283	7,757,220
05 Rents and utility services.....	2,839,271	2,944,356	3,107,491
06 Printing and reproduction.....	326,518	288,380	267,252
07 Other contractual services.....	1,908,392	1,654,484	1,769,976
Services performed by other agencies.....	100,522	31,953	72,666

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$6,304,480	\$6,082,716	\$7,186,905
09 Equipment.....	1,336,592	842,093	955,238
11 Grants, subsidies, and contributions.....	6,432	1,000	1,000
13 Refunds, awards, and indemnities.....	7,582		
15 Taxes and assessments.....	139,931	133,169	158,369
Subtotal.....	104,767,653	105,872,107	110,561,198
Deduct charges for quarters and subsistence.....	221,167	243,804	246,198
Total direct obligations.....	104,546,486	105,628,303	110,315,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,168,086	1,775,872	1,639,879
02 Travel.....	60,798	46,075	46,933
03 Transportation of things.....	25,345	43,863	41,684
04 Communication services.....	8,684	280,778	277,865
05 Rents and utility services.....	24,223	6,280	1,143
06 Printing and reproduction.....	3,239	725	375
07 Other contractual services.....	176,196	133,972	191,775
Services performed by other agencies.....	546		54,305
08 Supplies and materials.....	431,768	244,592	147,955
09 Equipment.....	32,684	370	
13 Refunds, awards, and indemnities.....	44		
15 Taxes and assessments.....	1,127	86	86
Total obligations payable out of reimbursements from other accounts.....	1,932,740	2,532,613	2,402,000
Obligations incurred.....	106,479,226	108,160,916	112,717,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$11,415,408	\$11,076,710	\$12,094,710
Obligations incurred during the year.....	106,479,226	108,160,916	112,717,000
	117,894,634	119,237,626	124,811,710
Deduct:			
Reimbursable obligations.....	1,947,434	2,566,916	2,417,000
Unliquidated obligations, end of year.....	11,076,710	12,094,710	14,294,710
Adjustment in obligations of prior years.....	269,863		
Obligated balance carried to certified claims account.....	317,332		
Total expenditures.....	104,283,295	104,576,000	108,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	94,109,677	94,535,000	97,560,000
Out of prior authorizations.....	10,173,618	10,041,000	10,540,000

**Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—**

Establishment of air-navigation facilities: For an additional amount for the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease, condemnation or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration [and the Weather Bureau] stationed at remote localities not on foreign soil where such accommodations are not otherwise available; [hire of passenger motor vehicles; and not to exceed \$200,000 for emergency repairs and replacement of facilities damaged by fire, flood, or storm;] and not to exceed \$1,200,000 for construction of quarters and meteorological facilities in Alaska for the Weather Bureau; \$13,000,000, to remain available until expended, \$11,091,499, of which \$3,641,499 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes; Provided, That transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration", for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed \$290,500) \$283,000; for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed \$115,000); and for necessary administrative costs (not to exceed \$325,000) [; Provided further, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer without charge, subject to the approval of the Bureau of the Budget, air-navigation and communication facilities, including appurtenances thereto, to the Civil Aeronautics Administration].



(49 U. S. C. 175, 451, 452, 457, and 1159; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$7,450,000** Estimate 1954, **\$13,000,000**

\* Excludes \$3,641,499 for liquidation of contract authorization, which is set forth under the title "Establishment of air navigation facilities (liquidation of contract authorization), Civil Aeronautics Administration."

NOTE.—\$12,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Establishment of air navigation facilities (liquidation of contract authorization), Civil Aeronautics Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,500,000	\$7,450,000	\$13,000,000
Prior year balance available:			
Appropriation.....	11,264,122	16,257,772	7,707,772
Contract authorization.....	7,500,000		
Reimbursements from non-Federal sources.....	685	29,738	
Reimbursements from other accounts.....	510,347	320,292	300,000
Total available for obligation.....	29,775,154	24,057,772	21,007,772
Balance available in subsequent year:			
Appropriation.....	-16,257,772	-7,707,772	-4,207,772
Obligations incurred.....	13,517,382	16,350,000	16,800,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)) and servicing of aircraft of foreign governments (49 U. S. C. 1154).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Air navigation, electronic, and visual facilities.....	\$6,895,756	\$7,481,600	\$5,663,262
2. Intermediate landing fields.....	28,907	416,800	534,465
3. Air traffic control towers and centers.....	2,390,290	3,952,000	6,825,404
4. Aeronautical communications stations.....	3,033,789	3,779,500	1,796,219
5. Housing, utilities, and miscellaneous.....	1,168,640	720,100	1,980,650
Obligations incurred.....	13,517,382	16,350,000	16,800,000

PROGRAM AND PERFORMANCE

The Federal airways system is being improved by the modernization, repair, and relocation of existing facilities and by the continued implementation of the common civil-military system recommended by the Radio Technical Commission for Aeronautics. A supplemental appropriation of \$4,600,000 is anticipated during 1953 for rehabilitation of facilities on Wake Island recently destroyed or damaged by typhoon. Progress in installing the common system is indicated by the following table:

CONTINENTAL UNITED STATES COMMON SYSTEM (SC-31) PROGRAM

Facility	Proposed totals		Installations under available funds				Proposed in 1954 Budget	Balance to be financed, future years
	Original SC-31 program	Revised program	Cumulative			Balance		
			June 30, 1952	June 30, 1953	June 30, 1954			
Instrument landing system.....	350	168	104	154	162	6		
Approach lights.....	350	168	97	107	107	23	38	
Distance measuring equipment.....	816	638	15	270	447		191	
Precision approach radar.....	96	57	8	9	21		36	
Airport surveillance radar.....	172	83	8	28	43	7	21	
Secondary radar.....	172	83					83	
Direction finding equipment.....	172	243		20	56		12	
VHF omnirange.....	466	545	393	419	433	3	14	
Mechanical interlocks.....	50	36	21	21	26	10	95	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,134	902	762
Full-time equivalent of all other positions.....	196	220	220
Average number of all employees.....	1,156	1,046	937
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,775	\$4,976	\$4,954
Average grade.....	GS-7.4	GS-7.6	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,830	\$3,834	\$3,905
Average grade.....	CPC-7.2	CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions.....	\$4,522,247	\$3,911,873	\$3,430,973
Part-time and temporary positions.....	712,004	800,000	800,000
Regular pay in excess of 52-week base.....	16,639	16,139	13,196
Payment above basic rates.....	127,323	96,888	71,548
Total personal services.....	5,378,213	4,824,400	4,315,717
07 Other contractual services: Services performed by other agencies.....	873,419	642,749	634,000
09 Equipment.....	5,171,692	7,686,637	8,357,046
10 Lands and structures.....	2,087,066	3,188,523	3,485,162
15 Taxes and assessments.....	6,992	7,691	8,075
Obligations incurred.....	13,517,382	16,350,000	16,800,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$14,367,153	\$8,702,658	\$15,261,159
Obligations incurred during the year.....	13,517,382	16,350,000	16,800,000
	27,884,535	25,052,658	32,061,159
Deduct:			
Reimbursable obligations.....	511,032	350,000	300,000
Unliquidated obligations, end of year.....	8,702,658	15,261,159	14,161,159
Obligations transferred to "Establishment of air-navigation facilities (liquidation of contract authorization), Civil Aeronautics Administration".....	12,000,000	3,641,499	7,000,000
Total expenditures.....	6,670,845	5,800,000	10,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,670,845	2,500,000	3,600,000
Out of prior authorizations.....		3,300,000	7,000,000

Establishment of Air-Navigation Facilities (Liquidation of Contract Authorization), Civil Aeronautics Administration—

Establishment of air-navigation facilities (liquidation of contract authorization): For liquidation of obligations incurred under authority heretofore granted under this head to enter into contracts, \$7,000,000. (49 U. S. C. 175, 451, 452, 457, and 1159; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$3,641,499** Estimate 1954, **\$7,000,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,000,000	\$3,641,499	\$7,000,000
Applied to contract authorization.....	-12,000,000	-3,641,499	-7,000,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This request will provide for complete financing of all contract authorization previously granted under the head "Establishment of air-navigation facilities, Civil Aeronautics Administration."

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$10,000,000	\$10,000,000	\$2,541,499
Obligations transferred from "Establishment of air-navigation facilities, Civil Aeronautics Administration".....	12,000,000	3,641,499	7,000,000
	22,000,000	13,641,499	9,541,499
Deduct unliquidated obligations, end of year.....	10,000,000	2,541,499	
Total expenditures.....	12,000,000	11,100,000	9,541,499
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	12,000,000	1,100,000	7,000,000
Out of prior authorizations.....		10,000,000	2,541,499

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**Technical Development and Evaluation, Civil Aeronautics Administration—**

Technical development and evaluation: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods; acquisition of necessary sites by lease or grant; and operation and maintenance of five aircraft, which shall be in addition to the number authorized herein under the appropriation for "Salaries and expenses, Civil Aeronautics Administration"; **[\$1,162,972] \$1,163,000.** (49 U. S. C. 452, 455, 457; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,162,972** Estimate 1954, **\$1,163,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,263,000	\$1,162,972	\$1,163,000
Reimbursements from other accounts.....	145		
Total available for obligation.....	1,263,145	1,162,972	1,163,000
Unobligated balance, estimated savings.....	-10,478		
Obligations incurred.....	1,252,667	1,162,972	1,163,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Developmental projects:			
(a) Aircraft division projects.....	\$428,699	\$346,046	\$353,057
(b) Airport division projects.....	297,066	232,385	241,639
(c) Electronics division projects.....	327,869	360,866	346,297
(d) Evaluation division projects.....		27,585	24,356
2. Administration.....	199,033	196,090	197,651
Obligations incurred.....	1,252,667	1,162,972	1,163,000

**PROGRAM AND PERFORMANCE**

1. *Developmental and evaluation projects.*—A laboratory is maintained for developing, service testing, and evaluating aeronautical devices and instruments and for adapting products to aeronautical use.

2. *Administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	210	184	184
Average number of all employees.....	198	182	183
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,984	\$5,171	\$5,200
Average grade.....	GS-7.5	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,639	\$3,681	\$3,697
Average grade.....	CPC-6.7	CPC-6.8	CPC-6.8
01 Personal services:			
Permanent positions.....	\$941,741	\$890,936	\$904,215
Part-time and temporary positions.....	479	1,720	1,680
Regular pay in excess of 52-week base.....	3,610	3,440	3,532
Payment above basic rates.....	2,186	1,938	
Total personal services.....	948,016	898,034	909,427
02 Travel.....	16,537	16,999	17,210
03 Transportation of things.....	3,287	3,645	3,455
04 Communication services.....	12,351	8,498	8,600
05 Rents and utility services.....	44,754	47,461	45,974
06 Printing and reproduction.....	7,361	10,780	11,485
07 Other contractual services.....	59,434	39,348	35,800
08 Supplies and materials.....	137,176	111,392	114,922
09 Equipment.....	21,708	24,918	14,193
13 Refunds, awards, and indemnities.....	50		
15 Taxes and assessments.....	1,993	1,897	1,934
Obligations incurred.....	1,252,667	1,162,972	1,163,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$321,383	\$149,019	\$131,991
Obligations incurred during the year.....	1,252,667	1,162,972	1,163,000
	1,574,050	1,311,991	1,294,991
Deduct:			
Reimbursable obligations.....	145		
Adjustment in obligations of prior years.....	521		
Unliquidated obligations, end of year.....	149,019	131,991	119,991
Obligated balance carried to certified claims account.....	438		
Total expenditures.....	1,423,927	1,180,000	1,175,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,122,324	1,050,000	1,050,000
Out of prior authorizations.....	301,603	130,000	125,000

**Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration—**

Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including purchase of one passenger motor vehicle for replacement only; purchase, cleaning, and repair of uniforms; and arms and ammunition; **\$1,350,000.** (54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,350,000** Estimate 1954, **\$1,350,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,372,000	\$1,350,000	\$1,350,000
Reimbursements from other accounts.....	52,563	75,000	98,000
Total available for obligation.....	1,424,563	1,425,000	1,448,000
Unobligated balance, estimated savings.....	-9,031		
Obligations incurred.....	1,415,532	1,425,000	1,448,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance, operation, and protective services.....	\$1,215,716	\$1,211,713	\$1,232,553
2. Administration.....	199,816	213,287	215,447
Obligations incurred.....	1,415,532	1,425,000	1,448,000

**PROGRAM AND PERFORMANCE**

The Washington National Airport is operated to provide air terminal facilities for Washington, D. C. It is estimated that the realized revenues will be \$1,611,000 in 1953 and \$1,629,000 in 1954.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	267	266	266
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	251	247	247
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,385	\$4,536	\$4,588
Average grade.....	GS-5.9	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,318	\$3,365	\$3,403
Average grade.....	CPC-5.2	CPC-5.3	CPC-5.3
01 Personal services:			
Permanent positions.....	\$885,157	\$898,449	\$908,412
Part-time and temporary positions.....	4,389	4,000	4,000
Regular pay in excess of 52-week base.....	3,389	3,456	3,493
Payment above basic rates.....	30,875	25,856	25,856
Total personal services.....	923,810	931,761	941,761
02 Travel.....	604	600	600
03 Transportation of things.....	27	300	300

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$9,739	\$11,400	\$11,400
05 Rents and utility services.....	137,620	146,777	144,777
06 Printing and reproduction.....	566	600	600
07 Other contractual services.....	79,065	62,100	64,100
08 Supplies and materials.....	236,591	242,492	255,492
09 Equipment.....	25,732	26,854	26,854
13 Refunds, awards, and indemnities.....	130		
15 Taxes and assessments.....	1,648	2,116	2,116
Obligations incurred.....	1,415,532	1,425,000	1,448,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$176,169	\$130,238	\$118,238
Obligations incurred during the year.....	1,415,532	1,425,000	1,448,000
	1,591,701	1,555,238	1,566,238
Deduct:			
Reimbursable obligations.....	52,563	75,000	98,000
Adjustment in obligations of prior years.....	8,060		
Unliquidated obligations, end of year.....	130,238	118,238	121,238
Obligated balance carried to certified claims account.....	785		
Total expenditures.....	1,400,055	1,362,000	1,347,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,234,939	1,231,762	1,228,762
Out of prior authorizations.....	165,116	130,238	118,238

Construction, Washington National Airport, Civil Aeronautics Administration—

Construction, Washington National Airport: For an additional amount for "Construction, Washington National Airport", including [acquisition of land necessary for an access road to the airport, \$28,000] improvements to existing paving, \$455,000, to remain available until expended. (49 U. S. C. 175, 401; 54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1958.)

Appropriated 1953, \$28,000

Estimate 1954, \$455,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$75,000	\$28,000	\$455,000
Prior year balance available.....	187,111	81,124	
Total available for obligation.....	262,111	109,124	455,000
Balance available in subsequent year.....	-81,124		
Obligations incurred.....	180,987	109,124	455,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Ramp replacement.....			\$455,000
2. Improvements to electrical system.....	\$23,000		
3. Acquisition of land for access road.....	7,881	\$28,000	
4. Seal runways and taxiways.....		75,000	
5. Construct crash house and covered canopy.....	138,740	500	
6. Hangar roof repairs.....	2,912	1,588	
7. Completion terminal building extension.....	7,943	4,036	
8. Miscellaneous.....	1,011		
Obligations incurred.....	180,987	109,124	455,000

PROGRAM AND PERFORMANCE

Major physical improvements or structural repairs are undertaken, as required, at the Washington National Airport. The estimate for 1954 provides for repaving the loading ramps.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$20,191	\$79,494	\$455,000
Services performed by other agencies.....	153,415	1,630	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
10 Lands and structures.....	\$7,381	\$28,000	
Obligations incurred.....	180,987	109,124	\$455,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$119,290	\$87,306	
Obligations incurred during the year.....	180,987	109,124	\$455,000
	300,277	196,430	455,000
Deduct unliquidated obligations, end of year.....	87,306		
Total expenditures.....	212,971	196,430	455,000
Expenditures are distributed as follows:			
Out of current authorizations.....	212,971	28,000	455,000
Out of prior authorizations.....		168,430	

Additional Washington Airport, Civil Aeronautics Administration—

Additional Washington Airport: For expenses necessary for the acquisition of land, interests therein and appurtenances thereto, for the site and appurtenant facilities for an additional public airport in the vicinity of the District of Columbia, as authorized by the Act of September 7, 1950 (64 Stat. 770); and plans, specifications, and surveys; \$1,660,000, to remain available until expended: Provided, That the unexpended balance of the appropriation for "Land acquisition, additional Washington Airport" shall be merged with this appropriation.

Estimate 1954, \$1,660,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$1,660,000
Prior year balance available.....	\$931,238	\$3,876	
Total available for obligation.....	931,238	3,876	1,660,000
Balance available in subsequent year.....	-3,876		
Obligations incurred.....	927,362	3,876	1,660,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisition of land.....	\$80,437		\$1,026,800
2. Preliminary engineering and administration.....	846,925	\$3,876	633,200
Obligations incurred.....	927,362	3,876	1,660,000

PROGRAM AND PERFORMANCE

This estimate provides for completion of land acquisition and for development of plans, specifications, and surveys preliminary to construction of a second air terminal for the National Capital area.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	1	4
Average number of all employees.....	3	1	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,636	\$9,600	\$7,636
Average grade.....	GS-11.8	GS-14.0	GS-11.8
01 Personal services:			
Permanent positions.....	\$19,963	\$3,635	\$21,748
Regular pay in excess of 52-week base.....	77	14	83
Total personal services.....	20,040	3,649	21,831
02 Travel.....	336		1,500
03 Transportation of things.....	671		1,000
04 Communication services.....	112		

**CIVIL AERONAUTICS ADMINISTRATION—Con.**

**Additional Washington Airport, Civil Aeronautics Administration—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$121		
07 Other contractual services.....	54,349		\$608,569
Services performed by other agencies.....	4,773	\$227	
08 Supplies and materials.....	35		300
10 Lands and structures.....	846,925		1,026,800
Obligations incurred.....	927,362	3,876	1,660,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$21,326	\$1,382	
Obligations incurred during the year.....	927,362	3,876	\$1,660,000
	948,688	5,258	1,660,000
Deduct unliquidated obligations, end of year.....	1,382		260,000
Total expenditures.....	947,306	5,258	1,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	947,306	5,258	1,400,000
Out of prior authorizations.....			

**Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—**

Federal-aid airport program, Federal Airport Act: For carrying out the provisions of the Federal Airport Act of May 13, 1946, as amended (except section 5 (a)), to be available until June 30, [1955] 1958, [\$19,821,154] \$30,000,000, of which (1) [\$11,075,000] \$25,125,000 shall be for projects in the States in accordance with section 6 of said Act, (2) [\$320,000] \$800,000 for projects in Puerto Rico, (3) [\$30,000] \$50,000 for projects in the Virgin Islands, (4) [\$200,000] \$800,000 for projects in the Territory of Hawaii, (5) [\$125,000] \$350,000 for projects in the Territory of Alaska, and (6) [\$5,500,000] for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes, and (7) \$2,571,154] \$2,875,000 shall be available as one fund for necessary planning, research, and administrative expenses; including purchase (not to exceed ten for replacement only) [and hire] of passenger motor vehicles; of which [\$2,571,154] \$2,875,000 not to exceed \$450,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", to provide for necessary administrative expenses, including the maintenance and operation of aircraft: *Provided*, That the appropriation under this head for the next preceding fiscal year is hereby merged with this appropriation and the contract authorization heretofore granted for the foregoing purposes may hereafter be accounted for under this head. (49 U. S. C. A. 1101-1119; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \* \$14,321,154 Estimate 1954, \$30,000,000

\* Excludes \$5,500,000 for liquidation of contract authorization, which is set forth under the title "Federal-aid airport program, Federal Airport Act (liquidation of contract authorization), Civil Aeronautics Administration."

NOTE.—\$10,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Federal-aid airport program, Federal Airport Act (liquidation of contract authorization), Civil Aeronautics Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$18,700,000	\$14,321,154	\$30,000,000
Prior year balance available:			
Appropriation.....	92,817	2,126,276	
Contract authorization.....	5,784,834		
Reimbursements from non-Federal sources.....		1,350	1,350
Reimbursements from other accounts.....	11,020	3,000	
Total available for obligation.....	24,588,671	16,451,780	30,001,350
Balance available in subsequent year (appropriation).....	-2,126,276		
Obligations incurred.....	22,462,395	16,451,780	30,001,350

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants for construction of large airports (class III and above).....	\$18,258,154	\$13,408,336	\$25,925,000
2. Grants for construction of small airports (class I and II).....	1,316,764	400,000	1,200,000
3. Administration of grants and claims.....	2,887,477	2,643,444	2,876,350
Obligations incurred.....	22,462,395	16,451,780	30,001,350

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Grants are made to local sponsors for construction at airports which are part of a national system capable of meeting the needs of civil aviation and, where feasible, military operations. Progress is summarized in the following table.

	1947	1948	1949	1950
Airports having projects programmed.....	800	248	455	314
Completed projects.....		38	301	465
Approved grants.....		\$25,237,862	\$47,590,683	\$42,246,113
Obligational authority.....	\$42,750,000	30,662,500	36,817,172	36,500,000
Federal expenditures.....		5,148,889	30,390,992	33,182,519

	1951	1952	Estimated	
			1953	1954
Airports having projects programmed.....	186	335	200	305
Completed projects.....	491	385	360	400
Approved grants.....	\$47,070,179	\$19,538,231	\$12,700,000	\$26,125,000
Obligational authority.....	21,200,000	16,000,000	11,750,000	27,125,000
Federal expenditures.....	30,388,414	32,808,070	29,910,000	32,300,000

2. *Administration of grants and claims.*—Within this activity provision is made for staff required to administer this program and the claims program under section 17 of the Federal Airport Act.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	345	300	344
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	330	298	327
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,550	\$6,678	\$6,580
Average grade.....	GS-9.7	GS-9.9	GS-9.8
01 Personal services:			
Permanent positions.....	\$2,148,805	\$1,992,294	\$2,153,109
Part-time and temporary positions.....	6,965		
Regular pay in excess of 52-week base.....	8,283	7,663	8,280
Payment above basic rates.....	11,201	10,971	11,677
Total personal services.....	2,175,254	2,010,928	2,173,066
02 Travel.....	122,146	111,934	121,796
03 Transportation of things.....	7,735	4,490	8,050
04 Communication services.....	25,258	18,054	24,344
05 Rents and utility services.....	22,552	11,520	11,520
06 Printing and reproduction.....	14,066	15,645	15,810
07 Other contractual services.....	30,985	23,840	23,903
Services performed by other agencies.....	450,000	405,000	450,000
08 Supplies and materials.....	29,685	25,921	29,057
09 Equipment.....	9,024	15,320	18,009
11 Grants, subsidies, and contributions.....	19,574,918	13,808,336	27,125,000
13 Refunds, awards, and indemnities.....	148		
15 Taxes and assessments.....	624	792	795
Obligations incurred.....	22,462,395	16,451,780	30,001,350

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$43,841,325	\$50,117,036	\$34,340,466
Obligations incurred during the year.....	22,462,395	16,451,780	30,001,350
	66,303,720	66,568,816	64,341,816

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$11,020	\$4,350	\$1,350
Unliquidated obligations, end of year.....	50,117,036	134,340,466	129,390,466
Obligations transferred to "Federal-aid airport program, Federal Airport Act (liquidation of contract authorization), Civil Aeronautics Administration".....	10,000,000	5,500,000	30,200,000
Total expenditures.....	6,175,664	26,724,000	4,750,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,175,664	13,680,688	4,109,534
Out of prior authorizations.....		13,043,312	640,466

<sup>1</sup> Includes \$3,500,000 proposed to be financed by 1953 supplemental.

**Federal-Aid Airport Program, Federal Airport Act (Liquidation of Contract Authorization), Civil Aeronautics Administration—**

*Federal-aid airport program, Federal Airport Act (liquidation of contract authorization): For liquidation of obligations incurred under authority heretofore granted under this head to enter into contracts, \$30,200,000. (49 U. S. C. A. 1101-1119; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)*

Appropriated 1953, **\$5,500,000** Estimate 1954, **\$30,200,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,000,000	\$5,500,000	\$30,200,000
Applied to contract authorization.....	-10,000,000	-5,500,000	-30,200,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This request, along with a proposed supplemental of \$3,500,000 for 1953, will provide for complete financing of all contract authorization previously granted under the head "Federal-aid airport program."

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$19,618,858		
Obligations transferred from "Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration".....	10,000,000	\$5,500,000	\$30,200,000
Total expenditures.....	29,618,858	5,500,000	30,200,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	29,618,858	5,500,000	30,200,000
Out of prior authorizations.....			

**Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration—**

Maintenance and operation of public airports, Territory of Alaska: For expenses necessary for the maintenance, improvement, and operation of public airports in the Territory of Alaska, as authorized by law (48 U. S. C. 485 c-h); including arms and ammunition; and purchase, repair, and cleaning of uniforms; **[\$433,594]** \$1,100,000, of which \$416,000 is for extension of water and sewer systems. (48 U. S. C. 485 c-h; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$433,594** Estimate 1954, **\$1,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$325,000	\$433,594	\$1,100,000
Transferred to "Salaries and expenses, defense production activities, Commerce," pursuant to Public Law 253, sec. 1312, approved Nov. 1, 1951.....	-60,000		
Adjusted appropriation or estimate.....	265,000	433,594	1,100,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings.....	-\$1,665		
Obligations incurred.....	263,335	\$433,594	\$1,100,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$41,758	\$48,006	\$59,250
2. Anchorage Airport.....	120,236	187,483	583,305
3. Fairbanks Airport.....	101,341	198,105	457,445
Obligations incurred.....	263,335	433,594	1,100,000

PROGRAM AND PERFORMANCE

Terminal-type airports are operated at Anchorage and Fairbanks in the interest of civil aviation serving the Territory. The increase proposed for 1954 provides for full-year operating costs and extension of water and sewer systems at both airports. The estimated revenues are \$544,000 in fiscal year 1953 and \$849,000 in fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	77	96
Full-time equivalent of all other positions.....	17	2	2
Average number of all employees.....	34	47	74
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,827	\$5,512	\$5,555
Average grade.....	GS-9.5	GS-8.6	GS-8.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,235	\$3,765	\$3,677
Average grade.....	CPC-5.9	CPC-7.6	CPC-7.5
Ungraded: Average salary.....		\$4,935	\$5,008
01 Personal services:			
Permanent positions.....	\$77,805	\$214,143	\$340,749
Part-time and temporary positions.....	82,154	7,712	6,700
Regular pay in excess of 52-week base.....	299	824	1,335
Payment above basic rates.....	27,003	85,992	110,523
Total personal services.....	187,261	308,671	459,367
02 Travel.....	4,624	7,028	12,051
03 Transportation of things.....	3,175	9,595	28,928
04 Communication services.....	887	3,509	4,359
05 Rents and utility services.....	12,222	26,246	31,427
07 Other contractual services.....	4,412	3,130	424,200
08 Supplies and materials.....	38,940	56,690	99,126
09 Equipment.....	10,287	17,475	38,860
15 Taxes and assessments.....	1,527	1,250	1,682
Obligations incurred.....	263,335	433,594	1,100,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$43,662	\$95,256
Obligations incurred during the year.....	\$263,335	433,594	1,100,000
Deduct unliquidated obligations, end of year.....	263,335	477,256	1,195,256
Total expenditures.....	43,662	95,256	238,256
Expenditures are distributed as follows:			
Out of current authorizations.....	219,673	338,338	861,744
Out of prior authorizations.....		43,662	95,256

**Air Navigation Development, Civil Aeronautics Administration—**

Air navigation development: For expenses necessary for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications and drawings); hire of [passenger motor vehicles and] aircraft; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem;] acquisition of necessary sites by lease or grant; payments in advance under contracts for research or development work; and not to exceed **[\$85,000]** \$140,000 for administrative ex-

**CIVIL AERONAUTICS ADMINISTRATION—Con.**

**Air Navigation Development, Civil Aeronautics Administration—Continued**

penses; **[\$1,750,000] \$4,000,000.** (49 U. S. C. 175, 401, 455, 457; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,750,000** Estimate 1954, **\$4,000,000**

NOTE.—\$1,874,562 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Air navigation development (liquidation of contract authorization), Civil Aeronautics Administration."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$1,750,000	\$4,000,000
Prior year balance reappropriated.....	\$2,110,253		
Total available for obligation.....	2,110,253	1,750,000	4,000,000
Unobligated balance, estimated savings (contract authorization).....	-255,000		
Obligations incurred.....	1,855,253	1,750,000	4,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$75,715	\$85,000	\$140,000
2. Research and development on airways facilities.....	1,779,538	1,665,000	3,860,000
Obligations incurred.....	1,855,253	1,750,000	4,000,000

**PROGRAM AND PERFORMANCE**

This is a program administered by the Air Navigation Development Board composed of representatives of the Civil Aeronautics Administration and the Department of Defense, for the development of a system of aids to air navigation and traffic control which will meet the common needs of civil aviation and military nontactical air operations. The work involves research, experimentation, and development of new devices required for safety and regularity of flight under all-weather conditions for joint use by civil and military aircraft.

1. *Research and development on airways facilities.*—The program is divided into three phases: Basic developments, navigation, and traffic control. During 1954, major emphasis will be placed upon basic developments and traffic control aids. The increase for 1954 is to provide for comprehensive evaluation of equipments developed under projects carried on during prior years, and for resumption of long-term projects, which were deferred after the beginning of the defense mobilization effort.

2. *Administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12	11	16
Average number of all employees.....	9	11	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,956	\$6,909	\$7,602
Average grade.....	GS-10.0	GS-9.5	GS-10.8
01 Personal services:			
Permanent positions.....	\$58,408	\$75,908	\$120,821
Regular pay in excess of 52-week base.....	225	292	465
Total personal services.....	58,633	76,200	121,286
02 Travel.....	7,414	6,485	12,500
03 Transportation of things.....		15	184
04 Communication services.....	1,011	1,000	2,400
06 Printing and reproduction.....	811	1,000	1,000
07 Other contractual services.....	626	100	700
Projects program.....	1,783,978	1,665,000	3,860,000
08 Supplies and materials.....	258	100	560
09 Equipment.....	2,438	100	1,370
15 Taxes and assessments.....	84		
Obligations incurred.....	1,855,253	1,750,000	4,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,352,603	\$3,125,547	\$3,819,537
Obligations incurred during the year.....	1,855,253	1,750,000	4,000,000
	6,217,856	4,875,547	7,819,567
Deduct:			
Adjustment in obligations of prior years.....	39,953		
Unliquidated obligations, end of year.....	3,125,547	3,819,567	3,529,537
Obligations transferred to "Air navigation development (liquidation of contract authorization), Civil Aeronautics Administration".....	1,567,195		
Obligated balance carried to certified claims account.....	439,820		
Total expenditures.....	1,045,341	1,055,980	4,290,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,045,341	500,000	1,500,000
Out of prior authorizations.....		555,980	2,790,000

**Air Navigation Development (Liquidation of Contract Authorization), Civil Aeronautics Administration—**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,874,562		
Applied to contract authorization.....	-1,567,195		
Prior year balance available.....		\$307,367	
Total available for obligation.....	307,367	307,367	
Balance available in subsequent year.....	-307,367		
Carried to surplus.....		-307,367	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,240,065	\$2,144,020	\$700,000
Obligations transferred from "Air navigation development, Civil Aeronautics Administration".....	1,567,195		
	3,807,260	2,144,020	700,000
Deduct unliquidated obligations, end of year.....	2,144,020	700,000	
Total expenditures (out of prior authorizations).....	1,663,240	1,444,020	700,000

**Claims, Federal Airport Act, Civil Aeronautics Administration—**

For an additional amount for "Claims, Federal Airport Act", \$585,536, as follows: Travis Field, Savannah, Georgia, \$51,797; Municipal Airport, Hutchinson, Kansas, \$43,961; Salisbury-Wicomico Airport, Salisbury, Maryland, \$25,096; Holman Field, St. Paul, Minnesota, \$174,327; Municipal Airport, Dayton, Ohio, \$289,294; Kitsap County Airport, Kitsap, Washington, \$1,061.

For an additional amount for "Claims, Federal Airport Act", \$1,235,887, as follows: Municipal Airport, Tulsa, Oklahoma, \$111,106; Orange County Airport, Orange County, California, \$53,604; Bakersfield-Kern County Airport Number 1, Kern County (Bakersfield), California, \$45,719; Municipal Airport, Bainbridge, Georgia, \$54,196; Municipal Airport, Cleveland, Ohio, \$347,605; Municipal Airport, Beverly, Massachusetts, \$40,258; Municipal Airport, Orlando, Florida, \$246,618; Municipal Airport, Fort Wayne, Indiana, \$198,896; Municipal Airport, New Bedford, Massachusetts, \$30,580; Lambert-Saint Louis Municipal Airport, Saint Louis, Missouri, \$25,409; Municipal Airport, Grand Island, Nebraska, \$71,617; Cape May County Airport, Cape May County, New Jersey, \$10,279. (Federal Airport Act, as amended, 49 U. S. C. 1101; Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$1,821,423**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,645,775	\$1,821,423	
Prior year balance available.....	1,602,621	1,313,278	
Total available for obligation.....	3,248,396	3,134,701	
Balance available in subsequent year.....	-1,313,278		
Carried to surplus (63 Stat. 407).....	-61,332		
Obligations incurred.....	1,873,786	3,134,701	

**OBLIGATIONS BY ACTIVITIES**

Rehabilitation and repair of public airports damaged by Federal agencies—1952, \$1,873,786; 1953, \$3,134,701.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$1,873,786; 1953, \$3,134,701.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,068,920	\$1,990,668	-----
Obligations incurred during the year.....	1,873,786	3,134,701	-----
	2,942,706	5,125,369	-----
Deduct:			
Unliquidated obligations, end of year.....	1,990,668	-----	-----
Obligated balance carried to certified claims.....	-----	3,000,000	-----
Total expenditures.....	952,038	2,125,369	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	952,038	500,000	-----
Out of prior authorizations.....		1,625,369	-----

**Miscellaneous**

*Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$3,659,400	\$392,251	\$120,500
Balance available in subsequent year.....	-392,251	-120,500	-----
Obligations incurred.....	3,267,149	271,751	120,500

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Construction of public airports, Territory of Alaska:			
(a) Anchorage Airport.....	\$2,223,659	\$106,000	\$45,000
(b) Fairbanks Airport.....	968,818	65,000	35,000
Subtotal.....	3,192,477	171,000	80,000
2. Administration.....	74,672	100,751	40,500
Obligations incurred.....	3,267,149	271,751	120,500

**PROGRAM AND PERFORMANCE**

Construction of public airports in Anchorage and Fairbanks, Alaska, will be completed in 1954.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	17	14	14
Average number of all employees.....	15	13	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,812	\$5,275	\$5,275
Average grade.....	GS-7.8	GS-8.6	GS-8.6
01 Personal services:			
Permanent positions.....	\$48,595	\$67,830	\$30,031
Regular pay in excess of 52-week base.....	216	262	-----
Payment above basic rates.....	15,734	18,861	7,969
Total personal services.....	64,545	86,953	38,000
02 Travel.....	6,417	11,993	2,000
03 Transportation of things.....	1,783	-----	-----
04 Communication services.....	567	-----	-----
08 Supplies and materials.....	649	1,600	500
09 Equipment.....	515	-----	-----
10 Lands and structures.....	3,192,477	171,000	80,000
15 Taxes and assessments.....	196	205	-----
Obligations incurred.....	3,267,149	271,751	120,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,100,049	\$2,489,804	\$1,052,555
Obligations incurred during the year.....	3,267,149	271,751	120,500
	5,367,198	2,761,555	1,173,055

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$2,489,804	\$1,052,555	-----
Total expenditures (out of prior authorizations).....	2,877,394	1,709,000	\$1,173,055

*Development of Civil Landing Areas, Office of Administrator of Civil Aeronautics—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$20,170	\$22,916	-----
Recovery of prior year obligations.....	2,746	-----	-----
Total available for obligation.....	22,916	22,916	-----
Balance available in subsequent year.....	-22,916	-----	-----
Carried to surplus.....	-----	-22,916	-----
Obligations incurred.....	-----	-----	-----

*Preliminary Planning and Surveys, Federal Airport Act, Office of Administrator of Civil Aeronautics—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$183	\$223	-----
Recovery of prior year obligations.....	40	-----	-----
Total available for obligation.....	223	223	-----
Balance available in subsequent year.....	-223	-----	-----
Carried to surplus.....	-----	-223	-----
Obligations incurred.....	-----	-----	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$40	-----	-----
Deduct adjustment in obligations of prior years.....	40	-----	-----
Total expenditures.....	-----	-----	-----

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Mutual security, funds appropriated to the President."  
 "Emergency fund for the President, national defense."

**CIVIL AERONAUTICS BOARD**

**Salaries and Expenses, Civil Aeronautics Board—**

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including contract stenographic reporting services; employment of temporary guards on a contract or fee basis; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; purchase (not to exceed two for replacement only) and hire of passenger motor vehicles; and hire, operation, maintenance, and repair of aircraft; **[\$3,800,000]** \$3,950,000. (49 U. S. C. 401-722; 3 U. S. C. 105; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$3,800,000** Estimate 1954, **\$3,950,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,860,000	\$3,800,000	\$3,950,000
Reimbursements from non-Federal sources.....	1,575	1,000	1,000
Reimbursements from other accounts.....	1,987	-----	-----
Total available for obligation.....	3,863,562	3,801,000	3,951,000
Unobligated balance, estimated savings.....	-27,119	-----	-----
Obligations incurred.....	3,836,443	3,801,000	3,951,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).



**CIVIL AERONAUTICS BOARD—Continued**

**Salaries and Expenses, Civil Aeronautics Board—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Economic regulation.....	\$1,808,330	\$1,783,000	\$1,883,000
2. Safety regulation.....	337,563	343,000	364,000
3. Accident investigation and analysis.....	698,918	715,000	715,000
4. Legal staff activities.....	213,391	225,000	240,000
5. Executive direction.....	251,022	236,000	236,000
6. Administration and service activities.....	527,219	499,000	513,000
Obligations incurred.....	3,836,443	3,801,000	3,951,000

**PROGRAM AND PERFORMANCE**

The Board regulates the economic aspects of air carrier operations, both domestic and international; promulgates safety rules and standards; investigates aircraft accidents; and participates in the development of international air transportation.

1. *Economic regulation.*—Includes granting and denying certificates of public convenience and necessity; prescribing or approving rates and rate practices of air carriers; fixing mail rate compensation; prevention of discrimination or unfair methods of competition; and approval or disapproval of business relationships between air carriers. The major objective during 1954 is stabilization of the mail and commercial rate structures and continued reexamination of the route pattern to eliminate uneconomical service.

2. *Safety regulation.*—Consists of promulgation of new or amended Civil Air Regulations; adjudication of complaints alleging violations of these regulations; and the coordination of the Civil Air Regulations with international safety standards and practices. The program for 1954 provides for handling an increased workload, primarily in the field of regulations covering jet transport aircraft.

3. *Accident investigation and analysis.*—Civil aircraft accidents are investigated to determine probable cause; potential hazards are also investigated; and preventive measures are recommended and put into effect.

4. *Legal staff activities.*—Legal advice and assistance is provided on all aspects of economic and safety regulatory activities; opinions of the Board are prepared; and litigation matters are handled. The primary areas of increased requirements for 1954 are those in connection with economic and procedural regulations, and the growing volume of litigation.

5. *Executive direction.*

6. *Administration and service activities.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	620	578	605
Full-time equivalent of all other positions.....	4	1	1
Average number of all employees.....	573	566	583
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,653	\$5,726	\$5,771
Average grade.....	GS-8.4	GS-8.4	GS-8.5
01 Personal services:			
Permanent positions.....	\$3,213,567	\$3,231,800	\$3,370,700
Part-time and temporary positions.....	13,982	6,900	-----
Regular pay in excess of 52-week base.....	12,612	12,600	12,600
Payment above basic rates.....	30,326	20,700	20,700
Total personal services.....	3,270,487	3,272,000	3,404,000
02 Travel.....	189,553	180,000	193,800
03 Transportation of things.....	6,926	9,000	6,900
04 Communication services.....	46,666	46,000	46,800

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
05 Rents and utility services.....	\$34,665	\$37,600	\$36,800
06 Printing and reproduction.....	74,389	70,000	71,500
07 Other contractual services.....	32,003	26,750	26,750
Services performed by other agencies.....	75,077	66,650	67,850
08 Supplies and materials.....	62,812	62,000	64,300
09 Equipment.....	39,986	26,000	27,300
13 Refunds, awards, and indemnities.....	75	1,000	1,000
15 Taxes and assessments.....	3,804	4,000	4,000
Obligations incurred.....	3,836,443	3,801,000	3,951,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$277,011	\$317,213	\$307,213
Obligations incurred during year.....	3,836,443	3,801,000	3,951,000
	4,113,454	4,118,213	4,258,213
Deduct:			
Reimbursable obligations.....	3,562	1,000	1,000
Adjustment in obligations of prior years.....	21,756	-----	-----
Unliquidated obligations, end of year....	317,213	307,213	319,213
Total expenditures.....	3,770,923	3,810,000	3,938,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,516,327	3,496,000	3,634,000
Out of prior authorizations.....	254,596	314,000	304,000

**COAST AND GEODETIC SURVEY**

**Salaries and Expenses, Coast and Geodetic Survey—**

Salaries and expenses: For expenses necessary to carry out the provisions of the Act of August 6, 1947 (33 U. S. C. 883a-883i), including purchase of not to exceed three passenger motor vehicles for replacement only; lease of sites and the erection of temporary buildings for tide, magnetic or seismological observations; hire of aircraft; operation, maintenance, and repair of an airplane; extra compensation at not to exceed \$15 per month to each member of the crew of a vessel when assigned duties as recorder or instrument observer, and at not to exceed \$1 per day for each station to employees of other Federal agencies while making oceanographic observations or tending seismographs; [not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for not to exceed 185 commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; [\$12,535,000: *Provided*, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer without reimbursement to the Coast and Geodetic Survey, subject to the approval of the Bureau of the Budget, landing craft, launches, marine engines, electronic equipment, automotive vehicles, parts, equipment, and supplies, excess to the needs of such Departments, which will serve to expedite surveys in Alaska for national defense] \$13,250,000: *Provided further*, That during the current fiscal year, this appropriation shall be reimbursed for press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense. (5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a-853r, 854-858, 860-865, 870, 873, 874, 883a-883i; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$12,535,000 Estimate 1954, \$13,250,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,669,000	\$12,535,000	\$13,250,000
Reimbursements from non-Federal sources.....	9,973	10,000	10,000
Reimbursements from other accounts.....	1,631,051	1,071,575	1,067,575
Total available for obligation.....	14,310,024	13,616,575	14,327,575
Unobligated balance, estimated savings.....	-41,654	-----	-----
Obligations incurred.....	14,268,370	13,616,575	14,327,575

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).



OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Surveys and charts for marine and air navigation.....	\$7,770,594	\$7,489,025	\$7,586,400
2. Geodetic control.....	2,566,428	2,588,925	3,181,000
3. Earthquake investigation.....	162,421	161,800	161,550
4. Instrument services.....	206,423	198,000	198,000
5. Commissioned officers.....	1,534,068	1,700,000	1,726,000
6. Administration.....	397,385	407,250	407,050
Total direct obligations.....	12,637,319	12,545,000	13,260,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Surveys and charts for marine and air navigation.....	1,385,117	1,021,300	1,017,300
2. Geodetic control.....	244,059	48,000	48,000
3. Earthquake investigation.....	723		
4. Instrument services.....	139	2,275	2,275
6. Administration.....	1,013		
Total obligations payable out of reimbursements from other accounts.....	1,631,051	1,071,575	1,067,575
Obligations incurred.....	14,268,370	13,616,575	14,327,575

PROGRAM AND PERFORMANCE

The survey publishes aeronautical and nautical navigation charts of selected areas of the United States, its Territories, and surrounding waters, using data obtained through field surveys. In addition, seismological and geodetic control data are obtained and disseminated, and world-wide tide and current information is compiled and published.

1. *Surveys and charts for marine and air navigation.*—Hydrographic, topographic, tide and current, magnetic, and aeronautical surveys are made to secure information for nautical and aeronautical charts and tables required for safe air and sea navigation.

Receipts from the sale of charts and related publications were \$432,324 in 1952 and are estimated to be \$450,000 during both 1953 and 1954.

CHARTS AND TABLES PRINTED AND DISTRIBUTED

	1952 actual	1953 estimate	1954 estimate
<i>Nautical charts:</i>			
Military.....	1,330,774	925,600	1,150,000
Other.....	617,411	650,000	670,000
Total.....	1,948,185	1,575,600	1,820,000
<i>Standard aeronautical charts:</i>			
Military.....	7,935,906	10,500,000	10,000,000
Other.....	1,388,378	1,600,000	1,800,000
Total.....	9,324,284	12,100,000	11,800,000
<i>Airport, radio facility, etc.:</i>			
Military.....	21,142,689	23,000,000	23,500,000
Other.....	7,861,813	8,000,000	8,500,000
Total.....	29,004,502	31,000,000	32,000,000
Airport obstruction plans.....	7,044	7,100	7,200
Coastal planimetric maps.....	5,541	5,600	5,700
Coast pilots, tide and current tables.....	195,716	176,000	182,000

2. *Geodetic control.*—Surveys are made in the United States and its Territories to determine the horizontal position (latitude and longitude) and the vertical position (elevation above mean sea level) of a network of control points which are permanently marked on the ground. These points are spaced so that adequate survey control is available for topographic, geologic, and other types of mapping, and for planning large-scale engineering projects. The positions and descriptions of these points are published and distributed to Federal, State, and local agencies and the general public.

AREA SURVEYED AND MARKED POINTS ESTABLISHED

	1952 actual	1953 estimate	1954 estimate
Area surveyed (square miles).....	73,121	62,200	84,200
Marked points established.....	9,192	6,700	10,800

3. *Earthquake investigation.*—Earthquakes are located and investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures. The Bureau operates 12 seismograph stations, field investigates an average of 8 severe earthquakes annually, operates 58 strong-motion stations in the seismic area of the Western States, and collaborates with 14 universities to determine the location of distant earthquakes.

4. *Instrument services.*—These include the design and construction, maintenance, storage, and issuance of intricate instruments used in surveying and processing operations.

5. *Commissioned officers.*—Provision is made for the pay and allowances of the Survey's corps of active commissioned officers and for payments to retired officers.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,337	2,339	2,391
Full-time equivalent of all other positions.....	144	98	106
Average number of all employees.....	2,130	2,074	2,187
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,188	\$4,272	\$4,308
Average grade.....	GS-5.8	GS-5.8	GS-5.8
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,024	\$3,092	\$3,162
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
<i>Ungraded positions:</i>			
Wage board employees (average salary).....	\$4,616	\$4,813	\$4,930
Crews of vessels (average salary).....	\$3,233	\$3,357	\$3,357
<i>Personal service obligations:</i>			
Permanent positions.....	\$6,847,948	\$6,985,885	\$7,453,832
Crews of vessels.....	1,496,653	1,554,500	1,554,500
Part-time and temporary positions.....	355,019	260,590	282,005
Regular pay in excess of 52-week base.....	22,454	22,650	24,423
Payment above basic rates.....	276,007	250,535	315,725
Allowances for subsistence and quarters for commissioned officers.....	292,502	345,250	345,250
Total personal service obligations.....	9,290,583	9,419,410	9,975,735
<i>Direct Obligations</i>			
1 Personal services.....	8,593,913	8,975,160	9,533,835
02 Travel.....	631,068	595,750	660,750
03 Transportation of things.....	135,354	120,350	141,950
04 Communication services.....	29,676	30,210	30,310
05 Rents and utility services.....	267,625	436,846	506,846
06 Printing and reproduction.....	121,206	127,000	127,000
07 Other contractual services.....	120,599	125,290	135,290
Services performed by other agencies.....	65,157	66,675	66,675
Repairs of vessels.....	272,994	250,000	250,000
Rations, crews of vessels.....	207,657	227,000	227,000
08 Supplies and materials.....	848,108	740,730	823,355
Chart and bond paper.....	498,403	306,000	151,000
09 Equipment.....	567,460	234,170	270,170
12 Pensions, annuities, and insurance claims (pay of retired officers).....	264,665	299,085	325,085
13 Refunds, awards, and indemnities.....	869	695	695
15 Taxes and assessments.....	16,317	16,357	16,357
Subtotal.....	12,641,071	12,551,318	13,266,318
Deduct charges for quarters and subsistence.....	3,752	6,318	6,318
Total direct obligations.....	12,637,319	12,545,000	13,260,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	696,670	444,250	441,900
02 Travel.....	78,961	12,000	12,000
03 Transportation of things.....	7,654	625	625
04 Communication services.....	501	40	40
05 Rents and utility services.....	4,349	850	850
06 Printing and reproduction.....	54,359		
07 Other contractual services.....	1,416	1,020	20

**COAST AND GEODETIC SURVEY—Continued**

**Salaries and Expenses, Coast and Geodetic Survey—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
08 Supplies and materials.....	\$70,797	\$45,640	\$44,990
Chart and bond paper.....	695,133	551,000	551,000
09 Equipment.....	21,211	16,150	16,150
Total obligations payable out of reimbursements from other accounts.....	1,631,051	1,071,575	1,067,575
Obligations incurred.....	14,268,370	13,616,575	14,327,575

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$1,905,205	\$2,776,898
Obligations incurred during the year.....	\$14,268,370	13,616,575	14,327,575
	14,268,370	15,521,780	17,104,473
Deduct:			
Reimbursable obligations.....	1,641,024	1,081,575	1,077,575
Unliquidated obligations, end of year.....	1,905,205	2,776,898	3,172,196
Total expenditures.....	10,722,141	11,663,307	12,854,702
Expenditures are distributed as follows:			
Out of current authorizations.....	10,722,141	9,833,307	10,204,702
Out of prior authorizations.....		1,830,000	2,650,000

**Construction of Geomagnetic Station—**

For expenses necessary for construction and equipment of a geomagnetic station, as authorized by the Act of May 13, 1952 (66 Stat. 70), \$1,490,000, to remain available until expended.

Estimate 1954, \$1,490,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$1,490,000
Balance available in subsequent year.....			—180,000
Obligations incurred.....			1,310,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design and supervision.....			\$115,000
2. Construction.....			1,125,000
3. Equipment.....			70,000
Obligations incurred.....			1,310,000

PROGRAM AND PERFORMANCE

The Coast and Geodetic Survey operates a national geomagnetic observatory at Cheltenham, Md., to obtain magnetic data required for scientific and technical purposes, and to calibrate magnetic instruments according to national and international standards. This estimate provides for a new station near Fredericksburg, Va., to replace the obsolete facilities at Cheltenham, which must be vacated when the present lease expires June 30, 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>COAST AND GEODETIC SURVEY</b>			
09 Equipment.....			\$70,000
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION</b>			
02 Travel.....			\$3,000
06 Printing and reproduction.....			2,000
07 Other contractual services.....			119,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO GENERAL SERVICES ADMINISTRATION—continued</b>			
08 Supplies and materials.....			\$1,000
10 Lands and structures.....			1,115,000
Obligations incurred.....			1,240,000

SUMMARY

02 Travel.....			\$3,000
06 Printing and reproduction.....			2,000
07 Other contractual services.....			119,000
08 Supplies and materials.....			1,000
09 Equipment.....			70,000
10 Lands and structures.....			1,115,000
Obligations incurred.....			1,310,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$1,310,000
Deduct unliquidated obligations, end of year.....			900,000
Total expenditures (out of current authorizations).....			410,000

Miscellaneous

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Mutual security, funds appropriated to the President."  
 "Payments, Armed Forces Leave Act of 1946."

*Miscellaneous Expired Accounts, Coast and Geodetic Survey—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unobligated obligations, start of year.....	\$1,797,680	\$68,236	
Adjustment in obligations of prior years.....	43,866		
	1,841,546	68,236	
Deduct:			
Reimbursable obligations.....	56,650		
Obligated balance carried to certified claims.....	8,664		
Unliquidated obligations, end of year.....	68,236		
Total expenditures.....	1,707,996	68,236	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, departmental, Coast and Geodetic Survey" (456).....	808,782	9,250	
"Salaries and expenses, field, Coast and Geodetic Survey" (456).....	847,067	58,794	
"Pay and allowances, commissioned officers, Coast and Geodetic Survey" (456).....	52,147	192	

**BUREAU OF FOREIGN AND DOMESTIC COMMERCE**

**Departmental Salaries and Expenses, Bureau of Foreign and Domestic Commerce—**

Departmental salaries and expenses: For necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including the purchase of commercial and trade reports, [and not to exceed \$50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$2,792,932] \$3,200,000: *Provided*, That expenses of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated. (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 175; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$2,792,932

Estimate 1954, \$3,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,209,000	\$2,792,932	\$3,200,000
Transferred to "Salaries and expenses, Office of the Secretary of Commerce," pursuant to Reorganization Plans Nos. 5 and 21 of 1950.....	—88,000		
Adjusted appropriation or estimate.....	3,121,000	2,792,932	3,200,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$8,764		
Total available for obligation.....	3,129,764	\$2,792,932	\$3,200,000
Unobligated balance, estimated savings.....	-32,813		
Obligations incurred.....	3,096,951	2,792,932	3,200,000
Comparative transfer to "Salaries and expenses, Office of the Secretary of Commerce".....	-125,146		
Total obligations.....	2,971,805	2,792,932	3,200,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Analyses of national economic trends.....	\$1,069,463	\$1,005,500	\$1,125,500
2. Promotion of industry and trade.....	1,902,342	1,787,432	2,074,500
Total obligations.....	2,971,805	2,792,932	3,200,000

PROGRAM AND PERFORMANCE

The Bureau participates in the development and formulation of Government policies affecting domestic and international trade, collects and distributes economic data, and analyzes national business trends.

1. *Analyses of national economic trends.*—Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public.

2. *Promotion of industry and trade.*—Information on foreign and domestic markets, on the commercial regulations and business customs of foreign countries, and on the economic potential of geographical areas at home and abroad is collected, compiled, and disseminated to the business community.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	505	456	496
Full-time equivalent of all other positions.....	1	1	2
Average number of all employees.....	468	428	450
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,579	\$5,744	\$5,858
Average grade.....	GS-8.2	GS-8.4	GS-8.5
01 Personal services:			
Permanent positions.....	\$2,628,792	\$2,443,785	\$2,793,038
Part-time and temporary positions.....	2,720	2,520	7,550
Regular pay in excess of 52-week base.....	9,911	9,319	10,962
Payment above basic rates.....	1,359	135	1,995
Total personal services.....	2,642,782	2,455,759	2,813,545
02 Travel.....	19,816	18,090	25,800
03 Transportation of things.....	132	113	315
04 Communication services.....	37,875	32,650	35,600
06 Printing and reproduction.....	194,579	209,515	242,095
07 Other contractual services.....	11,758	9,150	10,100
Services performed by other agencies.....	46,111	47,550	49,150
08 Supplies and materials.....	15,818	17,075	19,175
09 Equipment.....	495	500	1,440
15 Taxes and assessments.....	2,439	2,530	2,780
Total obligations.....	2,971,805	2,792,932	3,200,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$322,337	\$250,790	\$215,622
Adjustment of obligations in prior years.....	27,741		
Obligations incurred during the year.....	3,096,951	2,792,932	3,200,000
	3,447,029	3,043,722	3,415,622
Deduct:			
Reimbursable obligations.....	8,764		
Unliquidated obligations, end of year.....	250,790	215,622	241,222
Obligated balance carried to certified claims account.....	3,768		
Total expenditures.....	3,183,707	2,828,100	3,174,400

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$2,853,243	\$2,597,400	\$2,976,000
Out of prior authorizations.....	330,464	230,700	198,400

Field Office Service, Bureau of Foreign and Domestic Commerce—

Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, \$1,965,000. (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 175; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$1,965,000 Estimate 1954, \$1,965,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,045,000	\$1,965,000	\$1,965,000
Unobligated balance, estimated savings.....	-32,644		
Obligations incurred.....	2,012,356	1,965,000	1,965,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Promotion of industry and trade.....	\$1,649,656	\$1,584,200	\$1,584,200
2. Administration.....	362,700	380,800	380,800
Obligations incurred.....	2,012,356	1,965,000	1,965,000

PROGRAM AND PERFORMANCE

The field offices are the medium through which the information and services of the Department are made available to the business community on the local level. These field offices also gather information on local business trends and developments for use of the Department and other agencies.

1. *Promotion of industry and trade.*—Foreign trade services cover export and import operations, including guidance on regulations and restrictions in effect here and abroad. Domestic services include assistance on marketing and distribution problems and on Government procurement.

2. *Administration.*—Central direction is furnished for the administration of the field offices.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	345	324	318
Average number of all employees.....	315	293	288
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,353	\$5,486	\$5,574
Average grade.....	GS-7.4	GS-7.6	GS-7.6
01 Personal services:			
Permanent positions.....	\$1,679,612	\$1,598,851	\$1,598,851
Regular pay in excess of 52-week base.....	6,457	6,149	6,149
Total personal services.....	1,686,069	1,605,000	1,605,000
02 Travel.....	13,803	18,000	18,000
03 Transportation of things.....	1,165	3,000	3,000
04 Communication services.....	46,428	49,000	49,000
05 Rents and utility services.....	28	1,000	1,000
06 Printing and reproduction.....	237,483	242,000	242,000
07 Other contractual services.....	1,575	5,000	5,000
08 Supplies and materials.....	22,585	35,000	35,000
09 Equipment.....	2,075	5,000	5,000
15 Taxes and assessments.....	1,145	2,000	2,000
Obligations incurred.....	2,012,356	1,965,000	1,965,000

**BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Continued**

**Field Office Service, Bureau of Foreign and Domestic Commerce—Continued**

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$144,685	\$158,266	\$184,266
Adjustment in obligations of prior years....	53,122		
Obligations incurred during the year.....	2,012,356	1,965,000	1,965,000
	2,210,163	2,123,266	2,149,266
Deduct:			
Unliquidated obligations, end of year....	158,266	184,266	185,766
Obligated balance carried to certified claims account.....	1		
Total expenditures.....	2,051,896	1,939,000	1,963,500
Expenditures are distributed as follows:			
Out of current authorizations.....	1,864,111	1,788,150	1,788,150
Out of prior authorizations.....	187,785	150,850	175,350

**Export Control, Bureau of Foreign and Domestic Commerce—**

Export control: For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals, \$5,750,000, of which not to exceed \$1,300,000 may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed \$105,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$5,750,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,499,780	\$5,750,000	
Transferred to "Salaries and expenses, defense production activities, Commerce," pursuant to Public Law 253.....	-110,000		
Adjusted appropriation or estimate.....	5,389,780	5,750,000	
Reimbursements from non-Federal sources.....	8,066	8,000	
Reimbursements from other accounts.....	1,540		
Total available for obligation.....	5,399,386	5,758,000	
Unobligated balance, estimated savings.....	-154,899		
Obligation incurred.....	5,244,487	5,758,000	

NOTE.—Reimbursements from non-Federal sources are for overtime services of Customs employees and are available to this appropriation pursuant to the act of Feb. 13, 1911, as amended, 19 U. S. C. 267.

**OBLIGATIONS BY ACTIVITIES**

Export control—1952, \$5,244,487; 1953, \$5,758,000.

**PROGRAM AND PERFORMANCE**

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement United States foreign policy. In the absence of improvement in relations with certain countries, these controls must be continued and, as necessary, extended to other areas to guard against transshipment. The Bureau of Customs is responsible for the policing of shipments at points of export. Legislation providing for these activities expires June 30, 1953. The 1954 requirements are included as a supplemental under proposed legislation.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF FOREIGN AND DOMESTIC COMMERCE</b>			
Total number of permanent positions.....	827	795	
Full-time equivalent of all other positions.....	3	3	
Average number of all employees.....	704	787	

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF FOREIGN AND DOMESTIC COMMERCE—continued</b>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,963	\$5,043	
Average grade.....	GS-7.3	GS-7.3	
01 Personal services:			
Permanent positions.....	\$3,519,835	\$3,962,487	
Part-time and temporary positions.....	10,836	12,000	
Regular pay in excess of 52-week base.....	14,982	15,013	
Payment above basic rates.....	12,146	10,000	
Payments to other agencies for reimbursable details.....	3,796		
Total personal services.....	3,561,595	3,999,500	
02 Travel.....	32,875	34,400	
03 Transportation of things.....	787	630	
04 Communication services.....	69,871	61,000	
05 Rents and utility services.....	5,450	7,200	
06 Printing and reproduction.....	133,379	150,310	
07 Other contractual services.....	14,492	16,500	
Services performed by other agencies.....	45,403	50,000	
Administrative services performed by Office of the Secretary.....	100,000	105,000	
08 Supplies and materials.....	34,323	31,200	
09 Equipment.....	54,632	1,700	
13 Refunds, awards, and indemnities.....	90		
15 Taxes and assessments.....	9,623	7,560	
Obligations incurred.....	4,062,520	4,465,000	

**ALLOCATION TO BUREAU OF CUSTOMS, TREASURY DEPARTMENT**

	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	301	330	
01 Personal services:			
Part-time and temporary positions.....	\$1,060,573	\$1,177,500	
Regular pay in excess of 52-week base.....	4,079	4,500	
Payment above basic rates.....	24,041	26,000	
Total personal services.....	1,088,693	1,208,000	
02 Travel.....	5,813	6,000	
03 Transportation of things.....	635	450	
04 Communication services.....	20,032	20,550	
05 Rents and utility services.....	2,142	2,500	
06 Printing and reproduction.....	394		
07 Other contractual services.....	8,078	8,500	
08 Supplies and materials.....	19,978	20,000	
09 Equipment.....	29,506	18,000	
15 Taxes and assessments.....	6,696	9,000	
Obligations incurred.....	1,181,967	1,293,000	

**SUMMARY**

Total number of permanent positions.....	827	795	
Full-time equivalent of all other positions.....	304	333	
Average number of all employees.....	1,005	1,117	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,963	\$5,043	
Average grade.....	GS-7.3	GS-7.3	
01 Personal services:			
Permanent positions.....	\$3,519,835	\$3,962,487	
Part-time and temporary positions.....	1,071,409	1,189,500	
Regular pay in excess of 52-week base.....	19,061	19,513	
Payment above basic rates.....	36,187	36,000	
Payments to other agencies for reimbursable details.....	3,796		
Total personal services.....	4,650,288	5,207,500	
02 Travel.....	38,688	40,400	
03 Transportation of things.....	1,422	1,080	
04 Communication services.....	89,903	81,550	
05 Rents and utility services.....	7,692	9,700	
06 Printing and reproduction.....	133,773	150,310	
07 Other contractual services.....	22,570	25,000	
Services performed by other agencies.....	45,403	50,000	
Administrative services performed by Office of the Secretary.....	100,000	105,000	
08 Supplies and materials.....	54,301	51,200	
09 Equipment.....	84,138	19,700	
13 Refunds, awards, and indemnities.....	90		
15 Taxes and assessments.....	16,319	16,560	
Obligations incurred.....	5,244,487	5,758,000	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$365,147	\$483,281	\$458,281
Adjustment of obligations in prior years.....	3,648		
Obligations incurred during the year.....	5,244,487	5,758,000	
	5,613,282	6,241,281	458,281

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$9,606	\$8,000	-----
Unliquidated obligations, end of year.....	483,281	458,281	\$47,281
Obligated balance carried to certified claims account.....	1,235	-----	-----
Total expenditures.....	5,119,160	5,775,000	411,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,793,198	5,342,000	-----
Out of prior authorizations.....	325,962	433,000	411,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Mutual security, funds appropriated to the President."

MARITIME ACTIVITIES

SHIP CONSTRUCTION

Ship Construction, Maritime Activities—

Ship construction: For construction as authorized by section 502 of the Merchant Marine Act of 1936, as amended (46 U. S. C. 1152), of new passenger ships for use on essential trade routes; and for construction as authorized by sections 701 and 702 of said Act (46 U. S. C. 1191, 1192), of one prototype high speed tanker; to remain available for expenditure until June 30, 1953, \$118,500,000, of which not to exceed \$107,700,000 shall be available for said passenger ship construction.

Estimate 1954, \$118,500,000

NOTE.—\$161,787,075 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Ship construction (liquidation of contract authorization), maritime activities."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,212,925	-----	\$118,500,000
Prior year balance available (appropriation).....	-----	\$3,212,925	-----
Reauthorization of contract authorization.....	62,655,950	-----	-----
Total available for obligation.....	65,868,875	3,212,925	118,500,000
Balance available in subsequent year (appropriation).....	-3,212,925	-----	-----
Unobligated balance, estimated savings (contract authorization).....	-40,000	-----	-----
Obligations incurred.....	62,615,950	3,212,925	118,500,000

OBLIGATIONS BY ACTIVITIES

Design, construction, and purchase of ships—1952, \$62,615,950; 1953, \$3,212,925; 1954, \$118,500,000.

PROGRAM AND PERFORMANCE

The 1954 estimate includes \$107,700,000 for construction of four passenger-cargo ships for replacement of privately owned tonnage, as required by terms of operating-differential subsidy contracts. An additional \$10,800,000 is proposed for construction of a fast, medium-sized tanker designed to fill a need not presently filled by the slower commercial tankers, and adaptable to military use if necessary. This tanker will serve as a prototype for any future mobilization construction program.

SUMMARY OF POSTWAR SHIP CONSTRUCTION PROGRAM

	Estimated cost	Operator	Service	Scheduled completion
Proposed 1954 program:				
1 tanker.....	\$10,800,000	-----	-----	July 1, 1955
2 passenger-cargo ships.....	67,200,000	Moore-McCormack Lines, Inc.	East coast of South America.	July 1, 1956
2 passenger-cargo ships.....	40,500,000	Grace Lines, Inc.	Caribbean.....	Aug. 1, 1956

SUMMARY OF POSTWAR SHIP CONSTRUCTION PROGRAM—continued

	Estimated cost	Operator	Service	Scheduled completion
Vessels under contract or completed:				
1 superliner.....	\$78,300,000	United States Lines.	North Atlantic.....	June 20, 1952
2 passenger-cargo ships.....	56,997,000	American Export Lines.	North Atlantic-Mediterranean.....	Jan. 11, 1951 June 7, 1951 May 21, 1952
3 military dependent transports.....	\$64,748,000	U. S. Navy.....	-----	Sept. 17, 1952 Jan. 15, 1953
1 cargo prototype.....	6,000,000	-----	-----	July 26, 1951 Sept. 5, 1952
35 fast cargo ships.....	350,231,000	-----	-----	to Feb. 1, 1955

<sup>1</sup> Including \$500,000 to be financed by transfer from the Department of Defense.

<sup>2</sup> Completed.

<sup>3</sup> Including \$37,287,500 to be financed by transfer from the Department of Defense.

OBLIGATIONS BY OBJECTS

09 Equipment—1952, \$62,615,950; 1953, \$3,212,925; 1954, \$118,500,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$318,143,993	\$219,356,011	\$79,356,011
Adjustment in obligations of prior years.....	383,143	-----	-----
Obligations incurred during the year.....	62,615,950	3,212,925	118,500,000
Deduct:			
Obligations transferred to "Ship construction (liquidation of contract authorization), maritime activities".....	381,143,086	222,568,936	197,856,011
Unliquidated obligations, end of year.....	161,787,075	140,000,000	64,000,000
	219,356,011	79,356,011	126,856,011
Total expenditures.....	-----	3,212,925	7,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	-----	7,000,000
Out of prior authorizations.....	-----	3,212,925	-----

Ship Construction (Liquidation of Contract Authorization), Maritime Activities—

Ship construction (liquidation of contract authorization): For an additional amount for "Ship construction", for the payment of obligations incurred on or after July 1, 1946, pursuant to authority heretofore granted under this head to enter into contracts for ship construction, reconditioning, and betterments, [\$140,000,000] \$64,000,000, to remain available until expended [Provided, That the unexpended balance of the \$105,000,000 appropriated under this head in the Independent Offices Appropriation Act, 1952, shall remain available for expenditure without fiscal year limitation]. (Independent Offices Appropriation Act, 1953.)

Appropriated 1953, \$140,000,000 Estimate 1954, \$64,000,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$161,787,075	\$140,000,000	\$64,000,000
Applied to contract authorization.....	-161,787,075	-140,000,000	-64,000,000
Obligations incurred.....	-----	-----	-----

PROGRAM AND PERFORMANCE

After 1954 there will remain \$15,356,011 in contract authorization to be financed.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$16,901,784	\$57,271,096	\$15,506,039
Obligations transferred from "Ship construction, maritime activities".....	161,787,075	140,000,000	64,000,000
	178,688,859	197,271,096	79,506,039
Deduct unliquidated obligations, end of year.....	57,271,096	15,506,039	-----
Total expenditures.....	121,417,763	181,765,057	79,506,039
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	121,417,763	124,493,961	64,000,000
Out of prior authorizations.....	-----	57,271,096	15,506,039

**MARITIME ACTIVITIES—Continued**

OPERATING-DIFFERENTIAL SUBSIDIES

**Operating-Differential Subsidies, Maritime Activities, Department of Commerce—**

Operating-differential subsidies: For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, **[\$20,000,000] \$25,000,000**, to remain available until expended: *Provided*, That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the United States as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the special reserve fund, and (2) as to the amount of such earnings the deposit of which is so excused shall be entitled to the same tax treatment as though it had been deposited in said special reserve fund. To the extent that any amount paid to the operator by the United States reduces the balance in the operator's contingent receivable account against the United States, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under section 607 (h) of the Merchant Marine Act, 1936, as amended: *Provided further*, That nothing contained in this Act, or in any prior appropriation Act, shall be construed to affect the authority provided in section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating-differential subsidies on a long-term basis, and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts **;** *Provided further*, That no part of the foregoing appropriation shall be available for obligation, nor any obligation made, for the payment of an operating-differential subsidy for any number of voyages, during the current fiscal year, in excess of sixteen hundred, which number shall include the number of voyages under contracts hereafter awarded and of which one hundred shall be for operators who have not held contracts prior to July 1, 1952]. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$20,000,000** Estimate 1954, **\$25,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$20,000,000	\$20,000,000	\$25,000,000
Prior year balance available.....	65,232,724	43,795,157	20,795,157
Total available for obligation.....	85,232,724	63,795,157	45,795,157
Balance available in subsequent year.....	-43,795,157	-20,795,157	-----
Obligations incurred.....	41,437,567	43,000,000	45,795,157

OBLIGATIONS BY ACTIVITIES

Operating-differential subsidies—1952, \$41,437,567; 1953, \$43,000,000; 1954, \$45,795,157.

PROGRAM AND PERFORMANCE

Contracts with United States citizens operating vessels in foreign commerce provide for payments of the differential between their operating costs and those of foreign competitors. Payments are based upon the total subsidy accrual, less the estimated annual recapturable profits (subsidy withheld). Subsidy accrual is determined by (1) the cost differentials between United States and competing foreign lines on five major elements of operating costs, and (2) the number and duration of voyages during the year by subsidized vessels. Estimated recapturable profits (subsidy withheld) represent a contingent liability to the extent that profits, averaged over the current 10-year recapture period of each contract, fall below 10 percent of capital necessarily employed.

3-YEAR COMPARISON OF OPERATING DIFFERENTIAL SUBSIDY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
Present contracts:			
Number of subsidized voyages.....	1,327	1,371	1,433
Subsidy accrual.....	\$62,469,000	\$69,320,000	\$72,353,000
Subsidy withheld.....	\$23,318,000	\$26,903,000	\$28,245,000
Subsidy payable.....	\$39,151,000	\$42,417,000	\$44,108,000
Subsidy withheld (cumulative).....	\$70,632,000	\$97,535,000	\$125,780,000

3-YEAR COMPARISON OF OPERATING DIFFERENTIAL SUBSIDY ACTIVITIES—continued

	1952 actual	1953 estimate	1954 estimate
Pending applications by operators holding contracts as of July 1, 1952:			
Number of subsidized voyages.....	-----	120	240
Subsidy payable.....	-----	\$3,708,000	\$7,416,000
Pending applications, new operators, those not holding contracts July 1, 1952:			
Number of subsidized voyages.....	-----	52	134
Subsidy payable.....	-----	\$1,607,000	\$4,141,000
Total number of subsidized voyages.....	1,327	1,543	1,807
Total subsidy payable.....	\$39,151,000	\$47,732,000	\$55,665,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$41,437,567; 1953, \$43,000,000; 1954, \$45,795,157.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures).....	\$41,437,567	\$43,000,000	\$45,795,157
Expenditures are distributed as follows:			
Out of current authorizations.....	41,437,567	-----	25,000,000
Out of prior authorizations.....	-----	43,000,000	20,795,157

SALARIES AND EXPENSES

**Salaries and Expenses, Maritime Activities—**

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Federal Maritime Board and the Maritime Administration, **[\$15,617,850] \$19,500,000**, within limitations as follows:

Administrative expenses, including not to exceed \$2,000 for newspapers and periodicals; **;** purchase of one passenger motor vehicle, for replacement only; **;** services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator; **;** not to exceed \$145,525 for expenses of travel; **;** and **[\$75,000] \$125,000** to be available exclusively for ship structure research, testing and models; **[\$8,655,850] *Provided***, That the Maritime Administration is authorized to dispense with the administrative audit of agents' accounts covering voyages beginning prior to April 1, 1949] **\$9,030,000**: *Provided* **[further]**, That funds transferred to this appropriation from the Vessel Operations Revolving Fund established under the provisions of **[Public Law 45, Eighty-second Congress,] the act of June 2, 1951 (46 U. S. C. 1241 (a))** shall not exceed a sum sufficient to provide for the average employment of **[in excess of four hundred] two hundred and ninety** employees **[at any time]** during the current fiscal year;

Maintenance of shipyard facilities, operation of warehouses, and maintenance and operation of terminals, **[including the purchase of one passenger motor vehicle for replacement only, and not to exceed \$2,490 for expenses of travel, \$1,921,000] \$1,548,000**;

Reserve fleet expenses, **[\$5,041,000, of which not to exceed \$7,490 shall be available for expenses of travel: *Provided***, That, in addition, not to exceed \$1,200,000 of the unobligated balance of the appropriation made available under this head for the fiscal year 1952 shall remain available during the current fiscal year] **\$8,922,000**. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$15,617,850** Estimate 1954, **\$19,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$16,370,700	\$15,617,850	\$19,500,000
Transferred to "Salaries and expenses, defense production activities, Commerce," pursuant to Public Law 253, approved November 1, 1951.....	-380,610	-----	-----
Adjusted appropriation or estimate.....	15,990,090	15,617,850	19,500,000
Prior year balance reappropriated.....	1,750,000	1,200,000	-----
Reimbursements from non-Federal sources.....	57,355	57,800	58,500
Reimbursements from other accounts.....	3,012,408	2,585,800	1,738,850
Total available for obligation.....	20,809,853	19,461,450	21,297,350
Balance reappropriated for subsequent year.....	-1,200,000	-----	-----
Unobligated balance, estimated savings.....	-301,590	-----	-----
Obligations incurred.....	19,308,263	19,461,450	21,297,350

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer to "Maritime training, maritime activities".....	-\$16, 139		
Total obligations.....	19, 292, 124	\$19, 461, 450	\$21, 297, 350

NOTE.—Reimbursements from non-Federal sources above are for services and utilities provided by commercial lessees of portions of shipyards, warehouses, or terminals (66 Stat. 393), and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administrative expenses.....	\$9, 176, 998	\$8, 656, 150	\$9, 030, 000
2. Maintenance of shipyard facilities.....	775, 464	613, 842	567, 705
3. Operation of warehouses.....	535, 183	764, 600	575, 665
4. Maintenance and operation of terminals.....	785, 072	600, 058	463, 130
5. Reserve fleet expenses.....	5, 006, 999	6, 241, 000	8, 922, 000
Total direct obligations.....	16, 279, 716	16, 875, 650	19, 558, 500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administrative expenses.....	2, 731, 471	2, 434, 300	1, 622, 850
3. Operation of warehouses.....	271, 520	151, 500	116, 000
5. Reserve fleet expenses.....	9, 417		
Total obligations payable out of reimbursements from other accounts.....	3, 012, 408	2, 585, 800	1, 738, 850
Total obligations.....	19, 292, 124	19, 461, 450	21, 297, 350

PROGRAM AND PERFORMANCE

1. *Administrative expenses.*—These are the administrative expenses incidental to all programs of the Maritime Administration and Federal Maritime Board, except those of maritime training. The liquidation of subsidy backlogs, deferred inspections and surveys, and initiation of the new ship construction program account for the increase in 1954.

2. *Maintenance of shipyard facilities.*—Maintenance and security are provided at four Government-owned reserve shipyards, which are maintained in a partial state of readiness for defense purposes.

3. *Operation of warehouses.*—Five warehouses contain materials and equipment for terminals, reserve shipyards, vessel operations, and repair and outfitting of reserve fleet ships.

4. *Maintenance and operation of terminals.*—Two Government-owned marine terminals, Boston and Philadelphia, leased to commercial operators, are kept in maintenance and repair. The Hoboken terminal was transferred to the city of Hoboken early in fiscal year 1953. Gross revenue from terminals was \$967,195 in 1952, and is estimated at \$725,000 and \$640,000 in 1953 and 1954, respectively.

5. *Reserve fleet expense.*—Provision is made for the preservation and security of merchant vessels, maintained in laid-up status for national defense purposes. Under the increase proposed for 1954, it is estimated that by June 30, 1954, bottom preservation will have been completed on all 2,060 ships estimated to be in the eight reserve fleets at that time. Also, by that date, approximately 60 percent of the basic preservation workload and 20 percent of the backlog of recurring preservation work is expected to be completed.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4, 206	3, 742	3, 915
Average number of all employees.....	3, 659	3, 406	3, 587

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 218	\$5, 344	\$5, 449
Average grade.....	GS-7.6	GS-7.8	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 084	\$3, 112	\$3, 137
Average grade.....	CPC-4.6	CPC-4.7	CPC-4.6
Ungraded positions: Average salary.....	\$3, 070	\$3, 394	\$3, 290
Personal service obligations:			
Permanent positions.....	\$16, 356, 620	\$15, 693, 580	\$16, 054, 680
Part-time and temporary positions.....	6, 226		
Regular pay in excess of 52-week base.....	62, 285	60, 081	61, 843
Payment above basic rates.....	257, 544	231, 714	228, 252
Payment to other accounts for reimbursable details.....	37, 649	43, 250	43, 250
Total personal service obligations.....	16, 720, 324	16, 028, 625	16, 388, 025
<i>Direct Obligations</i>			
01 Personal services.....	14, 043, 484	13, 783, 875	14, 910, 175
02 Travel.....	156, 545	155, 505	198, 800
03 Transportation of things.....	46, 824	51, 010	85, 950
04 Communication services.....	118, 921	128, 045	143, 000
05 Rents and utility services.....	155, 670	167, 605	276, 930
06 Printing and reproduction.....	72, 480	71, 000	75, 000
07 Other contractual services.....	662, 765	501, 758	411, 020
Services performed by other agencies.....	214, 754	515, 200	621, 200
08 Supplies and materials.....	596, 098	1, 130, 740	2, 316, 950
09 Equipment.....	58, 233	230, 914	380, 725
10 Lands and structures.....	121, 025	117, 000	115, 000
13 Refunds, awards, and indemnities.....	567		
15 Taxes and assessments.....	32, 350	22, 998	23, 750
Total direct obligations.....	16, 279, 716	16, 875, 650	19, 558, 500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2, 676, 840	2, 244, 750	1, 477, 850
02 Travel.....	80, 188	80, 000	60, 000
03 Transportation of things.....	7, 593	8, 000	8, 000
04 Communication services.....	93, 434	78, 550	71, 900
05 Rents and utility services.....	25, 484	44, 300	14, 200
06 Printing and reproduction.....	32, 956	36, 000	34, 000
07 Other contractual services.....	17, 801	17, 000	15, 000
08 Supplies and materials.....	57, 396	59, 000	44, 500
09 Equipment.....	13, 799	1, 800	
15 Taxes and assessments.....	6, 917	16, 400	13, 400
Total obligations payable out of reimbursements from other accounts.....	3, 012, 408	2, 585, 800	1, 738, 850
Total obligations.....	19, 292, 124	19, 461, 450	21, 297, 350

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1, 896, 890	\$674, 427	\$1, 445, 277
Adjustment in obligations of prior years.....	52, 217		
Obligations incurred during the year.....	19, 308, 263	19, 461, 450	21, 297, 350
	21, 257, 370	20, 135, 877	22, 742, 627
Deduct:			
Reimbursable obligations.....	3, 069, 763	2, 643, 600	1, 797, 350
Unliquidated obligations, end of year.....	674, 427	1, 445, 277	2, 945, 277
Obligated balance carried to certified claims account.....	3, 936		
Total expenditures.....	17, 509, 244	16, 047, 000	18, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	15, 578, 797	15, 447, 000	17, 100, 000
Out of prior authorizations.....	1, 930, 447	600, 000	900, 000

MARITIME TRAINING

Maritime Training, Maritime Activities—

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York; Sheepshead Bay, New York; Alameda, California, and the United States Maritime Service Institute), including not to exceed \$2,474,100; \$2,524,700 for personal services in the District of Columbia and elsewhere which may be used to provide pay and allowances for personnel of the United States Maritime Service comparable to those of the Coast Guard as authorized by law (46 U. S. C. 1126, 14 F. R. 7707); purchase of two passenger motor vehicles, for replacement only; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; not to exceed \$25,625 for expenses of travel; and not to exceed \$72,500 for transfer to applicable appropriations of the Public Health Service for services rendered



**MARITIME ACTIVITIES—Continued**

*MARITIME TRAINING—continued*

**Maritime Training, Maritime Activities—Continued**

the Maritime Administration; [\$3,584,000] \$3,600,000, including uniform[s] and textbook[s] allowances for cadet midshipmen, [to be provided in kind] at an average yearly cost of not to exceed \$200 per cadet: *Provided*, That *except as herein provided for uniform and textbook allowances* this appropriation shall not be used for compensation or allowances for trainees or cadets. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$3,584,000** Estimate 1954, **\$3,600,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,766,000	\$3,584,000	\$3,600,000
Transferred from "State marine schools, maritime activities," pursuant to Public Law 431, approved June 30, 1952.....	20,000		
Adjusted appropriation or estimate.....	3,786,000	3,584,000	3,600,000
Reimbursements from non-Federal sources.....	78,968	128,800	128,800
Reimbursements from other accounts.....	189,454	210,960	152,750
Total available for obligation.....	4,054,422	3,923,760	3,881,550
Unobligated balance, estimated savings.....	-38,091		
Obligations incurred.....	4,016,331	3,923,760	3,881,550
Comparative transfer from "Salaries and expenses, maritime activities".....	16,139		
Total obligations.....	4,032,470	3,923,760	3,881,550

*NOTE.*—Reimbursements from non-Federal sources above are for utilities furnished the New York State Housing Authority at Sheepshead Bay, N. Y. (66 Stat. 393), and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Cadet-midshipmen training, Kings Point, N. Y.....	\$2,386,265	\$1,975,730	\$1,976,280
2. Upgrade and specialist training: (a) Sheepshead Bay, N. Y., school.....	506,442	703,820	721,570
(b) Alameda, Calif., school.....	355,549	419,650	418,100
3. Correspondence training.....	152,089	170,900	169,550
4. District training supervisors' and enrolling offices.....	92,354	92,100	92,300
5. Medical services: (a) Training activities.....	69,300	72,500	72,500
(b) Maritime activities.....	1,787		
6. Custodial activities.....	36,858	37,500	37,700
7. Administration.....	242,372	240,600	240,800
Total direct obligations.....	3,843,016	3,712,800	3,728,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Cadet-midshipmen training, Kings Point, N. Y.....	86,829	114,410	56,200
2. Upgrade and specialist training: (a) Sheepshead Bay, N. Y., school.....	50,872	53,000	53,000
(b) Alameda, Calif., school.....	14,104		
5. Medical services: (b) Maritime activities.....	29,031	33,200	33,200
7. Administration.....	8,618	10,350	10,350
Total obligations payable out of reimbursements from other accounts.....	189,454	210,960	152,750
Total obligations.....	4,032,470	3,923,760	3,881,550

**PROGRAM AND PERFORMANCE**

Officers and seamen are trained for service in the maritime industry.

1. *Cadet-midshipmen training.*—The Merchant Marine Academy at Kings Point, N. Y., provides a 4-year course of training, including 1 year at sea, designed to qualify graduates for licenses as merchant marine officers and for commissions as ensigns in the Naval Reserve. The Academy provides subsistence, quarters, tuition, uniforms, textbooks, and medical care for cadets.

2. *Upgrade and specialist training.*—Upgrade and specialist training for men in maritime service is provided at

the Sheepshead Bay, N. Y., and Alameda, Calif., training schools.

3. *Correspondence training.*—The United States Maritime Service Institute gives correspondence course training to officers and crews at sea.

4. *District training supervisors' and enrolling offices.*—Offices in New York City, New Orleans, and San Francisco are engaged primarily in supervision and instruction of cadet-midshipmen during their year of active duty at sea.

5. *Medical services.*—By reimbursement to the United States Public Health Service, medical care and supplies are furnished at the training stations, and a program of preventive medicine is carried on.

6. *Custodial activity, St. Petersburg, Fla.*—This training station is maintained in an inactive status.

7. *Administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	620	574	574
Average number of all employees.....	565	565	557
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,167	\$4,217	\$4,267
Average grade.....	GS-4.9	GS-4.9	GS-4.9
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,893,104	\$1,965,460	\$1,959,260
Regular pay in excess of 52-week base.....	1,016	1,030	1,030
Payment above basic rates.....	554,845	620,560	634,750
Subtotal.....	2,448,965	2,587,050	2,595,040
Trainees.....	652,865		
Total personal service obligations.....	3,101,830	2,587,050	2,595,040
<i>Direct Obligations</i>			
01 Personal services (other than trainees).....	2,352,592	2,477,700	2,524,700
Trainees.....	632,031		
02 Travel.....	17,529	25,625	25,625
03 Transportation of things.....	12,220	11,700	11,700
04 Communication services.....	17,575	17,950	17,950
05 Rents and utility services.....	51,184	54,800	54,800
06 Printing and reproduction.....	1,852	5,300	5,300
07 Other contractual services.....	89,831	144,950	208,450
Services performed by other agencies.....	69,300	72,500	72,500
08 Supplies and materials.....	562,404	831,355	768,855
09 Equipment.....	10,809	44,670	12,670
15 Taxes and assessments.....	25,689	26,250	26,250
Total direct obligations.....	3,843,016	3,712,800	3,728,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (other than trainees).....	96,373	109,350	70,340
Trainees.....	20,834		
02 Travel.....	514	19,400	17,520
03 Transportation of things.....	115	250	100
04 Communication services.....	345	350	150
05 Rents and utility services.....	12,183	12,900	12,140
07 Other contractual services.....	1,149	2,250	920
08 Supplies and materials.....	56,610	65,030	50,710
09 Equipment.....	172	350	150
15 Taxes and assessments.....	1,154	1,080	720
Total obligations payable out of reimbursements from other accounts.....	189,454	210,960	152,750
Total obligations.....	4,032,470	3,923,760	3,881,550

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$532,530	\$348,397	\$332,397
Obligations incurred during the year.....	4,016,331	3,923,760	3,881,550
	4,548,861	4,272,157	4,213,947
Deduct:			
Reimbursable obligations.....	268,422	339,760	281,550
Adjustment in obligations of prior years.....	48,119		
Unliquidated obligations, end of year.....	348,397	332,397	332,397
Obligated balance carried to certified claims account.....	2,227		
Total expenditures.....	3,881,696	3,600,000	3,600,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	3,398,925	3,285,000	3,300,000
Out of prior authorizations.....	482,771	315,000	300,000



STATE MARINE SCHOOLS

State Marine Schools, Maritime Activities—

State marine schools: To reimburse the State of California, \$47,500; the State of Maine, \$47,500; the State of Massachusetts, \$47,500; and the State of New York, \$47,500; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended (34 U. S. C. 1121-1123); **[\$153,000]** \$379,800 for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools including necessary expenses of converting one vessel from laid-up status to State training status; and \$320,200 for allowances for uniforms, textbooks, and subsistence of cadets at State marine schools, to be paid in accordance with regulations established pursuant to law (46 U. S. C. 1126 (b)); **[\$663,200]** \$890,000. (*Independent Offices Appropriation Act, 1953.*)

Appropriated 1953, **\$663,200** Estimate 1954, **\$890,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$683,000	\$663,200	\$890,000
Transferred to "Maritime training, maritime activities," pursuant to Public Law 431, approved June 30, 1952.....	-20,000	-----	-----
Adjusted appropriation or estimate.....	663,000	663,200	890,000
Unobligated balance, estimated savings.....	-32,664	-----	-----
Obligations incurred.....	630,336	663,200	890,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Grants for State marine schools.....	\$158,684	\$190,000	\$190,000
2. Uniforms, textbooks, and subsistence of cadet-midshipmen.....	321,427	320,200	320,200
3. Maintenance and repair of vessels.....	150,225	153,000	379,800
Obligations incurred.....	630,336	663,200	890,000

PROGRAM AND PERFORMANCE

The States of Maine, Massachusetts, New York, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants up to \$25,000, if matched by State appropriations; (b) per capita grants not in excess of \$25,000 per school for students from other States; (c) allowances to cadets for uniforms, textbooks, and subsistence; and (d) repairs to Federal training vessels loaned to the schools. The increase proposed for 1954 is primarily for the outfitting and delivery of a training vessel for the State of Maine.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$150,225	\$153,000	\$379,800
08 Supplies and materials.....	321,427	320,200	320,200
11 Grants, subsidies, and contributions.....	158,684	190,000	190,000
Obligations incurred.....	630,336	663,200	890,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$182,065	\$125,296	\$113,496
Obligations incurred during the year.....	630,336	663,200	890,000
Deduct:	812,401	788,496	1,003,496
Adjustment in obligations of prior years.....	304	-----	-----
Unliquidated obligations, end of year.....	125,296	113,496	153,496
Obligated balance carried to certified claims account.....	903	-----	-----
Total expenditures.....	685,898	675,000	850,000
Expenditures are distributed as follows:			
Out of current authorizations.....	505,861	555,000	740,000
Out of prior authorizations.....	180,037	120,000	110,000

WAR SHIPPING ADMINISTRATION LIQUIDATION

War Shipping Administration Liquidation, Treasury Department—

War Shipping Administration liquidation: The unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations approved by the General Accounting Office as properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available during the current fiscal year. The appropriation made available under this head in the Independent Offices Appropriation Act, 1953, and shall be available for the payment of obligations incurred against the working fund titled "Working fund, Commerce, War Shipping Administration functions, December 31, 1946". (*Supplemental Appropriation Act, 1953; Independent Offices Appropriation Act, 1953.*)

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$31,787,590	\$27,308,585	\$22,808,585
Deduct unliquidated obligations, end of year.....	27,308,585	22,808,585	18,608,585
Total expenditures (out of prior authorizations).....	4,479,005	4,500,000	4,200,000

No additional vessels shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

No money made available to the Department of Commerce, for maritime activities, by this or any other Act shall be used in payment for a vessel the title to which is acquired by the Government either by requisition or purchase, or the use of which is taken either by requisition or agreement, or which is insured by the Government and lost while so insured, unless the price or hire to be paid therefor (except in cases where section 802 of the Merchant Marine Act, 1936, as amended, is applicable) is computed in accordance with subsection 902 (a) of said Act, as that subsection is interpreted by the General Accounting Office.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts.

The general provisions applicable to appropriations contained in title I of this Act shall apply to appropriations for Maritime Activities contained in this title. (*Independent Offices Appropriation Act, 1953.*)

Miscellaneous

Construction Fund, Prior Year Obligations, Maritime Activities—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,500,000	-----	-----
Applied to prior year obligations.....	-12,500,000	-----	-----
Obligations incurred.....	-----	-----	-----

**MARITIME ACTIVITIES—Continued**

**Miscellaneous—Continued**

*Construction Fund, Prior Year Obligations, Maritime Activities—Con.*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$12,500,000		
Deduct: Obligated balance carried to certified claims account.....	4,720,772		
Total expenditures (out of current authorizations).....	7,779,228		

*Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$583,989	\$568,252	
Deduct: Unliquidated obligations, end of year.....	568,252		
Obligated balance carried to certified claims account.....		568,252	
Total expenditures (out of prior authorizations).....	15,737		

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Philippine rehabilitation, State."  
 "Mutual security, funds appropriated to the President."

*Miscellaneous Expired Accounts, Maritime Activities—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,787,801	\$220,700	
Deduct: Adjustment in obligations of prior years.....	331,636		
Unliquidated obligations, end of year.....	220,700		
Total expenditures.....	3,235,465	220,700	
Expenditures are distributed as follows (out of prior authorizations):			
Vessel operating functions, maritime activities, Department of Commerce (451).....	150,288	1,165	
Repair of reserve fleet vessels, Department of Commerce (451).....	3,085,177	219,535	

**PATENT OFFICE**

**Salaries and Expenses, Patent Office—**

Salaries and expenses: For necessary expenses of the Patent Office, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$75 per diem (not to exceed \$25,000); [expenses of transporting to foreign governments publications of patents issued by the Patent Office;] and defense of suits instituted against the Commissioner of Patents; [\$12,000,000: *Provided*, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography] \$12,300,000. (5 U. S. C. 602; 15 U. S. C. 1051; 35 U. S. C. 1-42 (66 Stat. 792, approved July 19, 1952); 44 U. S. C. 283-284; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$12,000,000** Estimate 1954, **\$12,300,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,225,000	\$12,000,000	\$12,300,000
Reimbursements from non-Federal sources.....	219		
Total available for obligation.....	12,225,219	12,000,000	12,300,000
Unobligated balance, estimated savings.....	-5,662		
Obligations incurred.....	12,219,557	12,000,000	12,300,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration of patent and trade-mark system.....	\$9,380,845	\$9,145,300	\$9,210,300
2. Printing and publication of patent and trade-mark material.....	2,342,448	2,353,000	2,588,000
3. Executive direction and administrative services.....	496,264	501,700	501,700
Obligations incurred.....	12,219,557	12,000,000	12,300,000

**PROGRAM AND PERFORMANCE**

The Office administers the laws that govern the granting of patents for invention and the registration of trade-marks.

The increase of \$300,000 over 1953 is chiefly for replenishment of patent copy stocks and to meet higher printing costs. A supplemental of \$135,000 for higher printing costs is anticipated for 1953.

Receipts from fees were \$5,378,000 in 1952, and are estimated to be \$5,600,000 in 1953 and 1954.

**APPLICATIONS PENDING ON JUNE 30, 1952**

Status of applications	Patents (excluding designs)	Design patents	Trade-mark registrations
Awaiting action by examiners.....	96,836	1,302	14,272
Awaiting response by applicants.....	82,520	3,262	10,132
In appeal, interference, or opposition proceedings.....	4,362	161	3,327
In pre-examining process.....	1,366	143	1,151
Total.....	185,084	4,868	28,882

**PATENT AND TRADE-MARK ISSUANCES**

	1952 actual	1953 estimate	1954 estimate
Patents granted (excluding designs).....	43,187	45,000	45,000
Design patents granted.....	3,344	4,000	4,000
Trade-marks registered.....	16,400	17,000	17,000

**WORKLOAD SUMMARY**

	1952 actual	1953 estimate	1954 estimate
New applications received:			
Patents (excluding designs).....	60,386	65,000	65,000
Design patents.....	4,806	5,000	5,000
Trade-mark registrations.....	16,126	17,000	17,000
Applications disposed of:			
Patents (excluding designs).....	76,931	75,000	75,000
Design patents.....	6,754	7,000	7,000
Trade-mark registrations.....	22,474	22,000	22,000
Applications pending—end of year:			
Patents (excluding designs).....	185,084	175,084	165,084
Design patents.....	4,868	2,868	868
Trade-mark registrations.....	28,882	23,882	18,882

1. *Administration of patent and trade-mark system.*—Applications are examined to determine the patentability of claimed inventions and the registrability of trade-marks, quasi-judicial functions are performed in appeal or interference proceedings within the Office, patents and trade-marks are issued, copies of records are furnished, and other services relating to the prosecution of applications are provided. For 1954, emphasis will continue toward reducing to a current status the abnormal backlog of applications.

2. *Printing and publication of patent and trade-mark material.*—This activity provides for printing of specifications and drawings of patents and trade-mark registrations; publication of their issuance and of official notices, rules of practice, laws, and other matter authorized by law; binding of patents, trade-marks, and other reference material for official and public search; and other printing and binding work necessary for the conduct of the business of the Office. The need and use of funds is governed

largely by the volume of patent and trade-mark issuances and related public demand for printed copies sold from stocks maintained by the Office.

3. *Executive direction and administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,950	1,900	1,900
Average number of all employees.....	1,869	1,795	1,790
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,075	\$5,169	\$5,211
Average grade.....	GS-7.4	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,788	\$2,786	\$2,807
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary.....	\$3,179	\$3,215	\$3,215
01 Personal services:			
Permanent positions.....	\$9,425,003	\$9,258,500	\$9,323,500
Regular pay in excess of 52-week base.....	36,250	35,600	35,600
Payment above basic rates.....	49,592	20,900	20,900
Payments to other agencies for reimbursable details.....	3,781		
Total personal services.....	9,514,626	9,315,000	9,380,000
02 Travel.....	8,850	6,000	6,000
03 Transportation of things.....	4,442	4,500	4,500
04 Communication services.....	25,529	26,000	26,000
05 Rents and utility services.....	21,885	30,000	30,000
06 Printing and reproduction.....	2,342,448	2,353,000	2,588,000
07 Other contractual services.....	18,436	17,000	17,000
08 Supplies and materials.....	167,173	144,500	144,500
09 Equipment.....	105,604	94,000	94,000
13 Refunds, awards, and indemnities.....	440		
15 Taxes and assessments.....	10,124	10,000	10,000
Obligations incurred.....	12,219,557	12,000,000	12,300,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,059,226	\$1,197,033	\$975,033
Adjustment in obligations of prior years.....	5,435		
Obligations incurred during the year.....	12,219,557	12,000,000	12,300,000
	13,284,218	13,197,033	13,275,033
Deduct:			
Reimbursable obligations.....	219		
Unliquidated obligations, end of year.....	1,197,033	975,033	1,123,033
Obligated balance carried to certified claims account.....	550		
Total expenditures.....	12,086,416	12,222,000	12,152,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,049,096	11,043,000	11,193,000
Out of prior authorizations.....	1,037,320	1,179,000	959,000

BUREAU OF PUBLIC ROADS

INTRODUCTORY STATEMENT

The Bureau administers the Federal-aid highway program for the improvement of primary, secondary, and urban highways and cooperates with other Federal agencies in improving highways in national forests, parks, and other Federal areas.

Total appropriations requested amount to \$593,961,925. This represents an increase of \$31,962,623 compared with the current fiscal year, including anticipated supplementals. The major increase is the result of greater requirements for funds to liquidate obligations incurred in prior years.

General administrative expenses: Necessary expenses of administration, including advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), purchase of [thirty-five] forty passenger motor vehicles for replacement only, and the maintenance and repairs of experimental highways, shall be paid, in accordance with law, from appropriations available to the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative expenses, pursuant to the provisions of section 21 of the Act of November 9, 1921, as amended (23 U. S. C. 21), \$100,000 shall be available for all necessary ex-

penses to enable the President to utilize the services of the Bureau of Public Roads in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics (51 Stat. 152), cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway, and for performing engineering service in Pan-American countries for and upon the request of any agency or governmental corporation of the United States. (23 U. S. C. 21; sec. 6 of the Act of June 29, 1948, 62 Stat. 1105; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Federal-Aid Highways, Bureau of Public Roads—

Federal-aid highways: For carrying out the provisions of the Act of July 11, 1916, as amended and supplemented (23 U. S. C. 1-22, 24-105, 107-117), to remain available until expended, [\$325,000,000] \$540,000,000, which sum is composed of [\$322,491,000, a part] \$387,500,000, the balance of the amount authorized to be appropriated for the fiscal year [1951, and \$2,038,463 and \$470,537] 1952, \$149,500,000, a part of the amount authorized to be appropriated for the fiscal year 1953, and \$1,570,352, \$867,307 and \$562,341, the latter sums being for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by section 4 of the Act approved June 8, 1938, [and] section 7 of the Act approved July 13, 1943, and section 9 of the Act approved September 7, 1950, as amended (23 U. S. C. 13a and 13b). (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$325,000,000 Estimate 1954, \$540,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$394,500,000	\$325,000,000	\$540,000,000
Applied to contract authorization.....	-394,500,000	-325,000,000	-540,000,000
Contract authorization (permanent definite).....	510,000,000	585,000,000	585,000,000
Prior year balance available (contract authorization).....	706,030,594	682,775,967	710,662,967
Reimbursements from other accounts.....	56,609	40,000	40,000
Reimbursements from non-Federal sources.....	54,852		
Total available for obligation.....	1,216,142,055	1,267,815,967	1,295,702,967
Balance available in subsequent year (contract authorization).....	-682,775,967	-710,662,967	-723,002,967
Unobligated balance, estimated savings (contract authorization).....	-7,997,902	-7,000,000	-7,000,000
Obligations incurred.....	525,368,186	550,153,000	565,700,000

NOTE.—Reimbursements from non-Federal sources above are derived from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Grants for construction:			
(a) Primary highways.....	\$245,475,931	\$225,000,000	\$230,000,000
(b) Secondary roads.....	153,371,372	160,000,000	160,000,000
(c) Urban arterial routes.....	108,576,591	140,000,000	140,000,000
(d) Interstate highways.....	10,000,000	10,000,000	20,000,000
(e) Flood damage restoration.....	6,191,234	3,000,000	3,000,000
2. Administration.....	11,696,449	12,113,000	12,660,000
Total direct obligations.....	525,311,577	550,113,000	565,660,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Administration.....	56,609	40,000	40,000
Obligations incurred.....	525,368,186	550,153,000	565,700,000

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Grants are made to States for the improvement of highways that are part of the Federal-aid primary, secondary, and urban highway systems; in general, these grants are matched on an equal basis by State funds. The three highway systems have a mileage of 218,594, 438,033, and 16,510, respectively. The current annual authorization is \$575,000,000, including \$25,000,000 for projects on the interstate highway system.

**BUREAU OF PUBLIC ROADS—Continued**

**Federal-Aid Highways, Bureau of Public Roads—Continued**

The funds requested will be used to reimburse the States for the Federal share of the cost of work done on approved projects. Actual and estimated progress of this program is summarized in the following table.

Fiscal year	Annual authorization	Number of projects approved	Federal share of approved projects	Appropriation for payments	Payments
1950.....	\$450,000,000	5,506	\$423,555,906	\$386,509,000	\$416,274,101
1951.....	450,000,000	5,001	469,828,533	385,000,000	394,088,896
1952.....	500,000,000	5,156	507,323,893	394,500,000	417,169,629
1953.....	500,000,000	5,260	535,000,000	510,000,000	510,829,139
1954.....	575,000,000	5,410	550,000,000	540,000,000	540,000,000

<sup>1</sup> Includes proposed supplemental estimate of \$185,000,000.

2. *Administration.*—Administrative, engineering, and research expenses are met by deductions of not to exceed 3¼ percent from the Federal-aid authorizations. Highway research is carried out independently as well as in cooperation with State highway departments.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,100	2,100	2,100
Full-time equivalent of all other positions.....	17	15	15
Average number of all employees.....	1,905	1,925	2,020
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,347	\$5,390	\$5,437
Average grade.....	GS-7.9	GS-8.0	GS-8.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,046	\$3,079	\$3,100
Average grade.....	CPC-4.1	CPC-4.1	CPC-4.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$9,865,834	\$10,137,500	\$10,645,000
Part-time and temporary positions.....	60,007	60,000	60,000
Regular pay in excess of 52-week base.....	38,125	40,000	40,000
Payment above basic rates.....	40,136	50,000	50,000
Total personal service obligations.....	10,004,102	10,287,500	10,795,000
<i>Direct Obligations</i>			
01 Personal services.....	9,985,175	10,274,500	10,782,000
02 Travel.....	430,690	470,000	496,000
03 Transportation of things.....	44,733	46,000	47,000
04 Communication services.....	111,392	120,000	120,000
05 Rents and utility services.....	273,390	263,500	271,000
06 Printing and reproduction.....	82,095	123,000	123,000
07 Other contractual services.....	426,274	490,000	490,000
08 Supplies and materials.....	177,250	213,000	213,000
09 Equipment.....	156,311	101,000	105,000
11 Grants, subsidies, and contributions.....	513,615,128	538,000,000	553,000,000
13 Refunds, awards, and indemnities.....	4,248	4,000	4,000
15 Taxes and assessments.....	4,891	8,000	9,000
Total direct obligations.....	525,311,577	550,113,000	565,660,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	56,609	40,000	40,000
Obligations incurred.....	525,368,186	550,153,000	565,700,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$628,724,471	\$736,757,416	\$961,041,277
Obligations incurred during the year.....	525,368,186	550,153,000	565,700,000
	1,154,092,657	1,286,910,416	1,526,741,277
<i>Deduct:</i>			
Reimbursable obligations.....	111,461	40,000	40,000
Unliquidated obligations, end of year.....	736,757,416	1,961,041,277	1,986,701,277
Total expenditures.....	417,223,780	325,829,139	540,000,000
<i>Expenditures are distributed as follows:</i>			
Out of appropriations to liquidate prior year contract authorizations.....	417,223,780	325,000,000	540,000,000
Out of prior authorizations.....			

<sup>1</sup> Includes \$185,000,000 proposed to be financed by a 1953 supplemental.

**Forest Highways, Bureau of Public Roads—**

Forest highways: For expenses, not otherwise provided for, necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C. 23, 23a), to remain available until expended, **[\$18,000,000]** \$20,000,000, which sum is composed of **[\$1,400,000]** \$3,400,000, the remainder of the amount authorized to be appropriated for the fiscal year **[1951]** 1952, and \$16,600,000, a part of the amount authorized to be appropriated for the fiscal year **[1952]** 1953: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance, but the total cost of any such item under this authorization shall not exceed \$15,000. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, **\$18,000,000** Estimate 1954, **\$20,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$21,000,000	\$18,000,000	\$20,000,000
Applied to contract authorization.....	-21,000,000	-18,000,000	-20,000,000
Contract authorization.....	20,000,000	22,500,000	22,500,000
Prior year balance available (contract authorization).....	37,487,559	35,809,073	38,309,073
Reimbursements from other accounts.....	892,257	900,000	900,000
Reimbursements from non-Federal sources.....	44,211	20,000	20,000
Total available for obligation.....	58,424,027	59,229,073	61,729,073
Balance available in subsequent year (contract authorization).....	-35,809,073	-38,309,073	-40,809,073
Obligations incurred.....	22,614,954	20,920,000	20,920,000

NOTE.—Reimbursements from non-Federal sources above are derived from State and local governments pursuant to Public Law 495, 82d Congress (66 Stat. 565), and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction of forest highways.....	\$21,065,084	\$19,253,500	\$19,253,500
2. Administration.....	571,624	674,500	674,500
3. Forest Service administration.....	85,989	92,000	92,000
Total direct obligations.....	21,722,697	20,020,000	20,020,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction of forest highways.....	891,303	900,000	900,000
3. Forest Service administration.....	954		
Total obligations payable out of reimbursements from other accounts.....	892,257	900,000	900,000
Obligations incurred.....	22,614,954	20,920,000	20,920,000

**PROGRAM AND PERFORMANCE**

1. *Construction.*—Principal forest highways are located on the Federal-aid and State highway systems. Projects are jointly selected by the States, the Forest Service, and the Bureau on the basis of their contribution to the national defense or to essential civilian requirements, especially the production of timber. Actual and estimated progress of this program is summarized in the following table.

Fiscal year	Authoriza-tion	Allocated to projects	Miles completed	Appropriation for payments	Payments
1950.....	\$20,000,000	\$23,119,509	541	\$22,500,000	\$27,496,763
1951.....	20,000,000	10,220,121	587	22,500,000	19,583,800
1952.....	20,000,000	21,044,483	353	21,000,000	13,832,967
1953.....	20,000,000	19,235,500	500	18,000,000	25,803,457
1954.....	22,500,000	19,235,500	500	20,000,000	23,000,000

2. *Administration.*—Costs of administration and engineering supervision are approximately 3 percent of total expenditures.

3. *Forest Service administration.*—Transfers are made to the Forest Service to cover its administrative costs under this program.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF PUBLIC ROADS</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	700	700	700
Full-time equivalent of all other positions.....	125	195	195
Average number of all employees.....	675	835	835
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,180	\$4,208	\$4,260
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$4,382	\$4,382	\$4,382
Personal service obligations:			
Permanent positions.....	\$2,295,701	\$2,714,000	\$2,714,000
Part-time and temporary positions.....	375,912	598,500	598,500
Regular pay in excess of 52-week base.....	8,869	10,000	10,000
Payment above basic rates.....	118,986	137,500	137,500
Total personal service obligations.....	2,799,468	3,460,000	3,460,000
<i>Direct Obligations</i>			
01 Personal services.....	2,419,046	3,080,000	3,080,000
02 Travel.....	180,125	300,000	300,000
03 Transportation of things.....	20,543	37,000	37,000
04 Communication services.....	15,597	18,000	18,000
05 Rents and utility services.....	63,086	92,000	92,000
06 Printing and reproduction.....	12,643	16,000	16,000
07 Other contractual services.....	220,354	273,000	273,000
08 Supplies and materials.....	315,658	477,000	477,000
09 Equipment.....	82,332	194,000	74,000
10 Lands and structures.....	18,299,033	15,433,000	15,553,000
15 Taxes and assessments.....	9,753	10,000	10,000
Subtotal.....	21,638,170	19,930,000	19,930,000
Deduct charges for quarters and subsistence.....	1,462	2,000	2,000
Total direct obligations.....	21,636,708	19,928,000	19,928,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	891,303	900,000	900,000
Obligations incurred.....	22,528,011	20,828,000	20,828,000
<b>ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7	8	8
Average number of all employees.....	13	13	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,008	\$5,739	\$5,739
Average grade.....	GS-9.1	GS-8.5	GS-8.5
Personal service obligations:			
Permanent positions.....	\$81,472	\$83,204	\$83,204
Regular pay in excess of 52-week base.....	314	321	321
Payment above basic rates.....	1,565	1,550	1,550
Total personal service obligations.....	83,351	85,075	85,075
<i>Direct Obligations</i>			
01 Personal services.....	82,397	85,075	85,075
02 Travel.....	1,912	5,525	5,525
04 Communication services.....	34	100	100
07 Other contractual services.....	28		
08 Supplies and materials.....	712	1,300	1,300
09 Equipment.....	906		
Total direct obligations.....	85,989	92,000	92,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	954		
Obligations incurred.....	86,943	92,000	92,000
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	707	708	708
Full-time equivalent of all other positions.....	125	195	195
Average number of all employees.....	685	848	848
Personal service obligations:			
Permanent positions.....	\$2,377,173	\$2,797,204	\$2,797,204
Part-time and temporary positions.....	375,912	598,500	598,500
Regular pay in excess of 52-week base.....	9,183	10,321	10,321
Payment above basic rates.....	120,551	139,050	139,050
Total personal service obligations.....	2,882,819	3,545,075	3,545,075

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
<i>Direct Obligations</i>			
01 Personal services.....	\$2,501,443	\$3,165,075	\$3,165,075
02 Travel.....	182,037	305,525	305,525
03 Transportation of things.....	20,543	37,000	37,000
04 Communication services.....	15,631	18,100	18,100
05 Rents and utility services.....	63,086	92,000	92,000
06 Printing and reproduction.....	12,643	16,000	16,000
07 Other contractual services.....	220,382	273,000	273,000
08 Supplies and materials.....	316,370	478,300	478,300
09 Equipment.....	83,238	194,000	74,000
10 Lands and structures.....	18,299,033	15,433,000	15,553,000
15 Taxes and assessments.....	9,753	10,000	10,000
Subtotal.....	21,724,159	20,022,000	20,022,000
Deduct charges for quarters and subsistence.....	1,462	2,000	2,000
Total direct obligations.....	21,722,697	20,020,000	20,020,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	892,257	900,000	900,000
Obligations incurred.....	22,614,954	20,920,000	20,920,000
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,548,865	\$16,394,384	\$10,590,927
Obligations incurred during the year.....	22,614,954	20,920,000	20,920,000
	31,163,819	37,314,384	31,510,927
Deduct:			
Reimbursable obligations.....	936,468	920,000	920,000
Unliquidated obligations, end of year.....	16,394,384	10,590,927	7,590,927
Total expenditures.....	18,832,967	25,803,457	23,000,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	13,832,967	15,000,000	20,000,000
Out of prior authorizations.....			

**Inter-American Highway, Bureau of Public Roads—**

Inter-American Highway: For necessary expenses of continuing the survey and construction of the Inter-American Highway, in accordance with the provisions of the Act of December 26, 1941 (55 Stat. 860), as amended by section [11] 6 of the Federal-Aid Highway Act of [1950, \$1,000,000] 1952 (66 Stat. 158), \$8,000,000, to remain available until expended. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$999,302** Estimate 1954, **\$8,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,000,000	\$999,302	\$8,000,000
Prior year balance available.....	3,650,835	1,890,577	
Reimbursements from other accounts.....	44,176		
Reimbursements from non-Federal sources.....	1,447		
Total available for obligation.....	6,696,458	2,889,879	8,000,000
Balance available in subsequent year.....	-1,890,577		
Obligations incurred.....	4,805,881	2,889,879	8,000,000

NOTE.—Reimbursements from non-Federal sources above are derived from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction of the Inter-American Highway.....	\$4,608,441	\$2,687,077	\$7,772,500
2. Administration and engineering.....	153,264	202,802	227,500
Total direct obligations.....	4,761,705	2,889,879	8,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction of the Inter-American Highway.....	44,176		
Obligations incurred.....	4,805,881	2,889,879	8,000,000

**BUREAU OF PUBLIC ROADS—Continued**

**Inter-American Highway, Bureau of Public Roads—Continued**

**PROGRAM AND PERFORMANCE**

1. *Construction.*—Work is to be continued on the survey and construction of the Inter-American Highway in cooperation with the Central American countries, which generally bear one-third of the total cost. Proposed construction in 1954 provides for improvement of 30 miles to modern standards, paving of 20 miles, and opening up of 55 miles of impassable roads.

2. *Administration.*—A small staff is maintained in Washington and in the Central American countries.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	44	50	56
Full-time equivalent of all other positions.....	107	66	110
Average number of all employees.....	134	107	161
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$5,733	\$5,707	\$5,738
Average grade.....	GS-9.0	GS-9.1	GS-9.1
Ungraded positions: Average salary.....	\$5,007	\$5,019	\$5,048
<b>Direct Obligations</b>			
01 Personal services:			
Permanent positions.....	\$133,165	\$232,800	\$286,300
Part-time and temporary positions.....	250,005	154,000	256,600
Regular pay in excess of 52-week base.....	1,452	1,600	2,000
Payment above basic rates.....	35,020	75,600	89,100
Total personal services.....	419,642	464,000	634,000
02 Travel.....	17,390	42,000	46,000
03 Transportation of things.....	44,511	82,400	69,000
04 Communication services.....	4,137	5,000	5,000
05 Rents and utility services.....	8,676	805	8,000
06 Printing and reproduction.....	805	1,200	1,200
07 Other contractual services.....	12,248	15,000	15,000
08 Supplies and materials.....	353,017	594,000	694,000
09 Equipment.....	172,069	379,000	70,000
11 Grants, subsidies, and contributions.....	3,728,679	1,298,577	6,457,000
15 Taxes and assessments.....	531	702	800
Total direct obligations.....	4,761,705	2,889,879	8,000,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
Total obligations payable out of reimbursements from other accounts.....	44,176		
Obligations incurred.....	4,805,881	2,889,879	8,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,340,661	\$4,057,234	\$3,847,113
Obligations incurred during the year.....	4,805,881	2,889,879	8,000,000
	6,146,542	6,947,113	11,847,113
<b>Deduct:</b>			
Reimbursable obligations.....	45,623		
Unliquidated obligations, end of year.....	4,057,234	3,847,113	6,847,113
Total expenditures.....	2,043,685	3,100,000	5,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....			1,653,000
Out of prior authorizations.....	2,043,685	3,100,000	3,347,000

**Access Roads (Act of September 7, 1950), Bureau of Public Roads—**

Access roads (Act of September 7, 1950): For an additional amount for "Access roads (Act of September 7, 1950)", for carrying out the provisions of section 12 of the Federal-Aid Highway Act of 1950, as amended, \$20,000,000 to remain available until expended, \$15,000,000, of which \$10,000,000 is for liquidation of obligations incurred pursuant to the contract authority granted by the Act of October 16, 1951 (65 Stat. 422). (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \* \$5,000,000      Estimate 1954, \$20,000,000

\* Excludes \$10,000,000 for liquidation of contract authorization, which is set forth below under the title "Access roads (act of September 7, 1950) (liquidation of contract authorization), Bureau of Public Roads."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,500,000	\$5,000,000	\$20,000,000
Contract authorization (permanent definite).....	18,000,000		
Prior year balance available:			
Appropriation.....	306,336		
Contract authorization.....		2,127,873	
Total available for obligation.....	19,806,336	7,127,873	20,000,000
Balance available in subsequent year (contract authorization).....	-2,127,873		
Obligations incurred.....	17,678,463	7,127,873	20,000,000

**OBLIGATIONS BY ACTIVITIES**

Construction of access roads—1952, \$17,678,463; 1953, \$7,127,873; 1954, \$20,000,000.

**PROGRAM AND PERFORMANCE**

Access roads to defense establishments and sources of raw materials are constructed and maintained upon the basis of certifications of defense essentially by designated Federal agencies. In addition to the 1954 estimate of \$20,000,000, a supplemental of \$18,000,000, including \$8,000,000 to liquidate contract authorization, is proposed for 1953. The following table summarizes the status of the program as of December 1, 1952.

	Number of projects	Total cost	Access roads funds	Miles
Certified.....	232	\$48,159,225	\$43,801,067	1,809
Referred for certification.....	47	22,736,287	11,324,877	79
Installations under investigation.....	147	(1)	(1)	(1)
Total.....	426	70,895,512	55,125,944	1,888

<sup>1</sup> Undetermined.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	15	25	25
Full-time equivalent of all other positions.....	5	57	125
Average number of all employees.....	16	77	147
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$4,510	\$4,153	\$4,153
Average grade.....	GS-7.1	GS-5.8	GS-5.8
01 Personal services:			
Permanent positions.....	\$45,030	\$78,400	\$78,400
Part-time and temporary positions.....	13,956	150,900	345,300
Regular pay in excess of 52-week base.....	231	700	1,800
Payment above basic rates.....	3,689	10,000	24,500
Total personal services.....	63,806	240,000	450,000
02 Travel.....	7,141	16,000	32,000
03 Transportation of things.....	71	5,000	10,000
04 Communication services.....	211	1,000	2,000
05 Rents and utility services.....	32,796	43,000	90,000
06 Printing and reproduction.....	353	1,000	2,000
07 Other contractual services.....	394,683	605,956	230,000
08 Supplies and materials.....	3,293	56,000	100,000
11 Grants, subsidies, and contributions.....	17,175,798	6,157,917	19,082,000
15 Taxes and assessments.....	311	2,000	2,000
Obligations incurred.....	17,678,463	7,127,873	20,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,693,664	\$17,986,394	\$10,000,000
Obligations incurred during the year.....	17,678,463	7,127,873	20,000,000
	22,372,127	25,114,267	30,000,000
<b>Deduct:</b>			
Obligations transferred to "Access roads (act of September 7, 1950) (liquidation of contract authorization), Bureau of Public Roads".....		10,000,000	
Unliquidated obligations, end of year.....	17,986,394	10,000,000	18,000,000
Total expenditures.....	4,385,733	5,114,267	12,000,000

<sup>1</sup> Includes \$8,000,000 proposed to be financed by a 1953 supplemental;

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$4,385,733	\$3,000,000	\$10,000,000
Out of prior authorizations.....		2,114,267	2,000,000

**Access Roads (Act of September 7, 1950) (Liquidation of Contract Authorization), Bureau of Public Roads—**

Appropriated 1953, \$10,000,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$10,000,000	
Applied to contract authorization.....		-10,000,000	
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Of the \$18,000,000 contract authorization granted by the Federal-Aid Highway Act of 1950, as amended, \$10,000,000 has been appropriated, and \$8,000,000 is proposed as a 1953 supplemental appropriation.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$156,479		
Obligations transferred from "Access roads (act of September 7, 1950), Bureau of Public Roads".....		\$10,000,000	
Total expenditures.....	156,479	10,000,000	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	156,479	10,000,000	
Out of prior authorizations.....			

**Public Lands Highways, Bureau of Public Roads—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,125,000		
Prior year balance available:			
Appropriation.....	12,042	\$520,331	
Contract authorization.....	1,750,000	1,750,000	\$1,000,000
Total available for obligation.....	2,887,042	2,270,331	1,000,000
Balance available in subsequent year:			
Appropriation.....	-520,331		
Contract authorization.....	-1,750,000	-1,000,000	
Obligations incurred.....	616,711	1,270,331	1,000,000

OBLIGATIONS BY ACTIVITIES

Construction of highways on public lands—1952, \$616,711; 1953, \$1,270,331; 1954, \$1,000,000.

PROGRAM AND PERFORMANCE

Public lands highways that are being improved are sections of main roads, principally on the Federal-aid system, which the States with large areas of public lands are unable to finance.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	5		
Average number of all employees.....	5		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,902		
Average grade.....	GS-5.9		
01 Personal services:			
Permanent positions.....	\$17,869		
Part-time and temporary positions.....	1,541		
Payment above basic rates.....	343		
Total personal services.....	19,753		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$5,570		
03 Transportation of things.....	62		
04 Communication services.....	204		
05 Rents and utility services.....	381		
06 Printing and reproduction.....	59		
07 Other contractual services.....	10,655		
08 Supplies and materials.....	313		
09 Equipment.....	4		
10 Lands and structures.....	579,698	\$1,270,331	\$1,000,000
15 Taxes and assessments.....	12		
Obligations incurred.....	616,711	1,270,331	1,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$69,254	\$488,440	\$750,000
Obligations incurred during the year.....	616,711	1,270,331	1,000,000
Deduct:	685,965	1,758,771	1,750,000
Obligations transferred to "Public lands highways (liquidation of contract authorization), Bureau of Public Roads".....			1,750,000
Unliquidated obligations, end of year....	488,440	750,000	
Total expenditures (out of prior authorizations).....	197,525	1,008,771	

**Public Lands Highways (Liquidation of Contract Authorization), Bureau of Public Roads—**

Public lands highways (liquidation of contract authorization): For payment of obligations incurred pursuant to the contract authorization granted by section 10 of the Federal-Aid Highway Act of 1950 (64 Stat. 789), \$1,750,000, to remain available until expended.

Estimate 1954, \$1,750,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$1,750,000
Applied to contract authorization.....			-1,750,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The 1954 estimate finances the balance of the \$2,500,000 in contract authorization authorized by section 10 of the act of September 7, 1950.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$750,000	\$5,626	
Obligations transferred from "Public lands highways, Bureau of Public Roads".....			\$1,750,000
Total expenditures.....	750,000	5,626	1,750,000
Deduct unliquidated obligations, end of year.....	5,626		
Total expenditures.....	744,374	5,626	1,750,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	744,374	5,626	1,750,000
Out of prior authorizations.....			

**Elimination of Grade Crossings, Bureau of Public Roads—**

NOTE.—\$3,000,000, the 1952 appropriation for this account, is excluded from this schedule and set forth under the title "Elimination of grade crossings (liquidation of contract authorization), Bureau of Public Roads."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available (contract authorization).....	\$1,396,133	\$741,389	
Balance available in subsequent year (contract authorization).....	-741,389		
Contract authorization rescinded by Public Law 188.....	-188,075		
Obligations incurred.....	466,669	741,389	



**BUREAU OF PUBLIC ROADS—Continued**

**Elimination of Grade Crossings, Bureau of Public Roads—Con.**

**OBLIGATIONS BY ACTIVITIES**

Grants for construction for eliminating grade-crossing hazards—1952, \$466,669; 1953, \$741,389.

**PROGRAM AND PERFORMANCE**

New projects for the elimination of hazards at grade crossings are now undertaken as a part of the regular Federal-aid program. Authorizations under this program were provided by the Federal-Aid Highway Act of 1940, and will no longer be available for obligation after the current fiscal year.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$466,669; 1953, \$741,389.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,003,867	\$1,470,536	\$2,211,925
Obligations incurred during the year.....	466,669	741,389	-----
	4,470,536	2,211,925	2,211,925
Deduct:			
Obligations transferred to "Elimination of grade crossings (liquidation of contract authorization), Bureau of Public Roads"	3,000,000	-----	2,211,925
Unliquidated obligations, end of year.....	1,470,536	2,211,925	-----
Total expenditures.....	-----	-----	-----

**Elimination of Grade Crossings (Liquidation of Contract Authorization), Bureau of Public Roads—**

*Elimination of grade crossings (liquidation of contract authorization): For an additional amount for payment of obligations incurred pursuant to the Act of July 11, 1916, as amended and supplemented, for the elimination of hazards to life at railroad grade crossings, to remain available until expended, \$2,211,925, which sum is the remainder of the amount authorized to be appropriated for the fiscal year 1943 by section 5 of the Act approved September 5, 1940 (54 Stat. 869).*

Estimate 1954, **\$2,211,925**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,000,000	-----	\$2,211,925
Applied to contract authorization.....	-3,000,000	-----	-2,211,925
Obligations incurred.....	-----	-----	-----

**PROGRAM AND PERFORMANCE**

The 1954 estimate is the unappropriated balance of the amount authorized by the Federal-Aid Highway Act of 1940, and finances all outstanding contract authorizations.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,161,284	\$2,151,171	-----
Obligations transferred from "Elimination of grade crossings, Bureau of Public Roads"	3,000,000	-----	\$2,211,925
	5,161,284	2,151,171	2,211,925
Deduct unliquidated obligations, end of year.....	2,151,171	-----	-----
Total expenditures.....	3,010,113	2,151,171	2,211,925
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	3,010,113	2,151,171	2,211,925
Out of prior authorizations.....			

**Rama Road, Nicaragua, Bureau of Public Roads—**

*Rama Road, Nicaragua: For necessary expenses for the survey and construction of the Rama Road, Nicaragua, in accordance with the*

*provisions of section 5 of the Federal-Aid Highway Act of 1952 (66 Stat. 160), \$2,000,000, to remain available until expended.*

Estimate 1954, **\$2,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1954, \$2,000,000.

**OBLIGATIONS BY ACTIVITIES**

Construction of Rama Road, Nicaragua—1954, \$2,000,000.

**PROGRAM AND PERFORMANCE**

The Federal-Aid Highway Act of 1952 provides for resumption of the survey and construction of the Rama Road in Nicaragua. Ninety-six miles of this 158-mile highway were graded under funds provided in 1942. In 1954 an additional 40 miles will be graded, and surveys and plans for the highway as far as Rama will be completed.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	-----	9
Average number of all employees.....	-----	-----	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	-----	\$6,183
Average grade.....	-----	-----	GS-9.1
01 Personal services:			
Permanent positions.....	-----	-----	\$27,000
Regular pay in excess of 52-week base.....	-----	-----	100
Payment above basic rates.....	-----	-----	10,900
Total personal services.....	-----	-----	38,000
02 Travel.....	-----	-----	6,300
03 Transportation of things.....	-----	-----	1,500
04 Communication services.....	-----	-----	200
08 Supplies and materials.....	-----	-----	1,000
11 Grants, subsidies, and contributions.....	-----	-----	1,953,000
Obligations incurred.....	-----	-----	2,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligation incurred during the year.....	-----	-----	\$2,000,000
Deduct unliquidated obligations, end of year.....	-----	-----	1,500,000
Total expenditures (out of current authorizations).....	-----	-----	500,000

General provisions—Bureau of Public Roads: None of the money appropriated for the work of the Bureau of Public Roads during the current fiscal year shall be paid to any State on account of any project on which convict labor shall be employed, but this provision shall not apply to labor performed by convicts on parole or probation.

During the current fiscal year authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads may be performed for other Government agencies, cooperating foreign countries and State cooperating agencies and reimbursement for such services (which may include depreciation on engineering and road-building equipment used) shall be credited to the appropriation concerned.

During the current fiscal year appropriations for the work of the Bureau of Public Roads shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment for distribution to projects under the supervision of the Bureau of Public Roads, or for sale or distribution to other Government activities, cooperating foreign countries and State cooperating agencies, and the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) may be reimbursed to current applicable appropriations.

Appropriations to the Bureau of Public Roads may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Bureau, and for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$100 per diem. (23 U. S. C. 1-117; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)



Miscellaneous

Access Roads, Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$234,800	\$166	
Reimbursements from other accounts.....	33,643		
Total available for obligation.....	268,443	166	
Balance available in subsequent year.....	-166		
Carried to surplus.....	-210,648	-166	
Obligations incurred.....	57,629		

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Maintenance of highways, Arlington County, Va.....	\$23,986		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Maintenance of highways, Arlington County, Va.....	33,643		
Obligations incurred.....	57,629		

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	10		
Full-time equivalent of all other positions.....	20		
Average number of all employees.....	29		
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,510		
Average grade.....	GS-7.1		
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$31,883		
Part-time and temporary positions.....	45,978		
Payment above basic rates.....	729		
Total personal services.....	78,590		
02 Travel.....	77		
03 Transportation of things.....	11		
04 Communication services.....	230		
05 Rents and utility services.....	209		
06 Printing and reproduction.....	85		
07 Other contractual services.....	11,304		
08 Supplies and materials.....	8,173		
09 Equipment.....	433		
15 Taxes and assessments.....	237		
Total obligations.....	99,349		
Deduct amount financed from agreements included in prior year obligations.....	75,363		
Total direct obligations.....	23,986		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	33,643		
Obligations incurred.....	57,629		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,110,939	\$766,165	
Obligations incurred during the year.....	57,629		
Deduct:	1,168,568	766,165	
Reimbursable obligations.....	33,643		
Unliquidated obligations, end of year.....	766,165		
Total expenditures (out of prior authorizations).....	368,760	766,165	

Emergency Relief, Highways, Grade Crossing Elimination, Etc., Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$5,348.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$5,348.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$5,348.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$307,345		
Obligations incurred during the year.....	5,348		
Total expenditures (out of prior authorizations).....	312,693		

Federal-Aid Highway System, Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$22,797.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$22,797.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$22,797.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,297,055	\$5	
Obligations incurred during the year.....	22,797		
Deduct unliquidated obligations, end of year.....	2,319,852	5	
Total expenditures (out of prior authorizations).....	2,319,847	5	

Federal-Aid Secondary or Feeder Roads, Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$93,940.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$93,940.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$93,940.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$983,113		
Obligations incurred during the year.....	93,940		
Total expenditures (out of prior authorizations).....	1,077,053		

Flight Strips, Bureau of Public Roads (National Defense)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Recovery of prior year obligations.....	\$85,338		
Carried to surplus.....	-85,338		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$176,700	\$96,288	
Deduct:			
Adjustment in obligations of prior years.....	85,338		
Unliquidated obligations, end of year.....	96,288		
Total expenditures (out of prior authorizations).....	-4,926	96,288	

**BUREAU OF PUBLIC ROADS—Continued**

**Miscellaneous—Continued**

*Inter-American Highway (Costa Rica), Bureau of Public Roads—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$12,740	\$29,653	
Recovery of prior year obligations.....	39,461		
Total available for obligation.....	52,201	29,653	
Balance available in subsequent year.....	-29,653		
Obligations incurred.....	22,548	29,653	

OBLIGATIONS BY ACTIVITIES

Postconstruction—1952, \$22,548; 1953, \$29,653.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	27		
01 Personal services: Part-time and temporary positions.....	\$20,228	\$20,000	
03 Transportation of things.....	3,957		
04 Communication services.....	241		
05 Rents and utility services.....	1,084		
07 Other contractual services.....	307		
08 Supplies and materials.....	10,363	9,653	
09 Equipment.....	1,736		
15 Taxes and assessments.....	5		
Total obligations.....	37,921	29,653	
Deduct amount financed from agreements included in prior year obligations.....	15,373		
Obligations incurred.....	22,548	29,653	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$171,572	\$156,209	
Obligations incurred during the year.....	22,548	29,653	
Deduct:	194,120	185,862	
Adjustment in obligations of prior years.....	39,461		
Unliquidated obligations, end of year.....	156,209		
Total expenditures (out of prior authorizations).....	-1,550	185,862	

*Payment of Claims, Section 10, Defense Highway Act of 1941, as Amended, Bureau of Public Roads—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$99,621.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1952, \$99,621.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$99,621.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$99,621.

*Strategic Highway Network, Bureau of Public Roads (National Defense)—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Recovery of prior year obligations.....	\$25,102		
Carried to surplus.....	-25,102		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$393,299	\$120,047	
Deduct:			
Adjustment in obligations of prior years.....	25,102		
Unliquidated obligations, end of year.....	120,047		
Total expenditures (out of prior authorizations).....	248,150	120,047	

*Surveys and Plans, Bureau of Public Roads (National Defense)—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Recovery of prior year obligations.....	\$5,566		
Carried to surplus.....	-5,566		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,522,862	\$2,421,543	\$1,000,000
Deduct:			
Adjustment in obligations of prior years.....	5,566		
Unliquidated obligations, end of year.....	2,421,543	1,000,000	
Total expenditures (out of prior authorizations).....	1,095,753	1,421,543	1,000,000

*Testing and Research Laboratory, Bureau of Public Roads—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$155,028	\$133,526	
Balance available in subsequent year.....	-133,526		
Obligations incurred.....	21,502	133,526	

OBLIGATIONS BY ACTIVITIES

Construction of laboratory—1952, \$21,502; 1953, \$133,526.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	
Full-time equivalent of all other positions.....	3	3	
Average number of all employees.....	5	5	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,802	\$4,802	
Average grade.....	GS-7.2	GS-7.2	
01 Personal services:			
Permanent positions.....	\$7,714	\$8,000	
Part-time and temporary positions.....	7,254	7,000	
Payment above basic rates.....	242		
Total personal services.....	15,210	15,000	
06 Printing and reproduction.....	15		
07 Other contractual services.....	4,563	74,953	
08 Supplies and materials.....	2,458		
10 Lands and structures.....	47,620	43,573	
15 Taxes and assessments.....	9		
Total obligations.....	69,875	133,526	
Deduct amount financed from contracts included in prior year obligations.....	48,373		
Obligations incurred.....	21,502	133,526	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$48,616	\$253	
Obligations incurred during the year.....	21,502	133,526	
Deduct unliquidated obligations, end of year.....	70,118	133,779	
Total expenditures (out of prior authorizations).....	69,865	133,779	

*Tongass Forest Highways, Alaska, Bureau of Public Roads—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,500,000		
Prior year balance available.....	3,500,000	\$3,231,729	\$1,000,000
Total available for obligation.....	7,000,000	3,231,729	1,000,000
Balance available in subsequent year.....	-3,231,729	-1,000,000	
Obligations incurred.....	3,768,271	2,231,729	1,000,000

OBLIGATIONS BY ACTIVITIES

Construction of forest highways in Alaska—1952, \$3,768,721; 1953, \$2,231,729; 1954, \$1,000,000.

PROGRAM AND PERFORMANCE

Forest highways in the Tongass National Forest area in Alaska are being improved to meet the needs of new industries, particularly wood-pulp production.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	16	16
Full-time equivalent of all other positions.....	11	29	13
Average number of all employees.....	17	43	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,117	\$5,163	\$5,235
Average grade.....	GS-8.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$24,432	\$72,300	\$62,800
Part-time and temporary positions.....	39,292	103,000	48,800
Regular pay in excess of 52-week base.....	242	700	400
Payment above basic rates.....	20,471	48,000	35,000
Total personal services.....	84,437	224,000	147,000
02 Travel.....	23,939	35,000	19,000
03 Transportation of things.....	1,438	12,000	5,000
04 Communication services.....	96	500	200
05 Rents and utility services.....	2	1,200	500
06 Printing and reproduction.....	238		
07 Other contractual services.....	7,924	55,000	33,000
08 Supplies and materials.....	11,969	5,500	2,900
09 Equipment.....	830	1,500	700
10 Lands and structures.....	3,637,398	1,896,029	790,700
15 Taxes and assessments.....	830	1,000	1,000
Obligations incurred.....	3,768,271	2,231,729	1,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$2,888,845	\$1,800,000
Obligations incurred during the year.....	\$3,768,271	2,231,729	1,000,000
Deduct unliquidated obligations, end of year.....	3,768,271	5,120,574	2,800,000
Total expenditures (out of prior authorizations).....	2,888,845	1,800,000	1,000,000
	879,426	3,320,574	1,800,000

*War and Emergency Damage, Territory of Hawaii, Bureau of Public Roads—*

NOTE.—\$2,000,000, the 1952 appropriation for this account, is excluded from this schedule and set forth under the title "War and emergency damage, Territory of Hawaii (liquidation of contract authorization), Bureau of Public Roads."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,015,072	\$1,325,240	
Balance available in subsequent year.....	-1,325,240		
Obligations incurred.....	689,832	1,325,240	

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$689,832; 1953, \$1,325,240.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$689,832; 1953, \$1,325,240.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,246,761	\$936,593	\$1,000,000
Obligations incurred during the year.....	689,832	1,325,240	
Deduct:	2,936,593	2,261,833	1,000,000
Obligations transferred to "War and emergency damage, Territory of Hawaii (liquidation of contract authorization), Bureau of Public Roads".....	2,000,000		
Unliquidated obligations, end of year.....	936,593	1,000,000	
Total expenditures (out of prior authorizations).....		1,261,833	1,000,000

*War and Emergency Damage, Territory of Hawaii (Liquidation of Contract Authorization), Bureau of Public Roads—*

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,000,000		
Applied to contract authorization.....	-2,000,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$709,118	
Obligations transferred from "War and emergency damage, Territory of Hawaii, Bureau of Public Roads".....	\$2,000,000		
Deduct unliquidated obligations, end of year.....	2,000,000	709,118	
Total expenditures.....	1,290,882	709,118	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	1,290,882		
Out of prior authorizations.....		709,118	

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Philippine rehabilitation, State."  
 "Assistance to Greece and Turkey, Executive Office of the President."  
 "Mutual security, funds appropriated to the President."  
 "Construction, Bureau of Land Management."

NATIONAL BUREAU OF STANDARDS

INTRODUCTORY STATEMENT

The National Bureau of Standards serves as a national laboratory for problems relating to fundamental standards of measurement in the physical sciences, the determination of physical constants, properties of materials, and the development of methods and instruments for precise measurement, and for general and specific research and development in physics, mathematics, chemistry, metallurgy, and engineering.

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901, as amended (15 U. S. C. 271-278; Public Law 619, approved July 22, 1950) 278c), including improvements to buildings, grounds, and other plant facilities, as authorized by section 2 of the Act of July 21, 1950 (Public Law 618] 15 U. S. C. 286); building of temporary experimental structures; and purchase (not to exceed [five] seven for replacement only) [and hire] of passenger motor vehicles; [and not to exceed \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) at rates not to exceed \$50 per diem for individuals;] as follows: (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

**NATIONAL BUREAU OF STANDARDS—Continued**

**Operation and Administration, National Bureau of Standards—**

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; [not to exceed \$175,000 for construction and equipment of cafeteria facilities;] and maintenance and protection of buildings, including repairs and alterations thereto; [**\$1,351,000**] \$1,176,000. (31 Stat. 1449; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 64 Stat. 371; 15 U. S. C. 285, 286; 65 Stat. 593; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,351,000** Estimate 1954, **\$1,176,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,140,000	\$1,351,000	\$1,176,000
Unobligated balance, estimated savings.....	-80,865		
Obligations incurred.....	1,059,135	1,351,000	1,176,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$346,146	\$441,800	\$446,700
2. Maintenance and operation of buildings and grounds.....	309,151	334,200	329,300
3. Alterations and improvements.....	403,838	575,000	400,000
Obligations incurred.....	1,059,135	1,351,000	1,176,000

**PROGRAM AND PERFORMANCE**

This program provides for administration of the National Bureau of Standards, including maintenance and operation of its physical plant, and improvements thereto.

1. *Administration.*—This includes the executive direction and administrative services of the Bureau such as the Office of the Director, fiscal, personnel, scientific publications, and supply.

2. *Maintenance and operation of buildings and grounds.*—This includes operation, maintenance, repair, and protection of the Bureau's physical plant.

3. *Alterations and improvements.*—This includes construction and other work required to effect necessary improvements in the Bureau's facilities.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$1,059,135; 1953, \$1,351,000; 1954, \$1,176,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$603,212	\$236,412	\$387,412
Adjustment in obligations of prior years....	42,958		
Obligations incurred during the year.....	1,059,135	1,351,000	1,176,000
	1,705,305	1,587,412	1,563,412
Deduct:			
Unliquidated obligations, end of year....	236,412	387,412	283,412
Obligated balance carried to certified claims account.....	29,543		
Total expenditures.....	1,439,350	1,200,000	1,280,000
Expenditures are distributed as follows:			
Out of current authorizations.....	882,115	1,000,000	940,000
Out of prior authorizations.....	557,235	200,000	340,000

**Research and Testing, National Bureau of Standards—**

Research and testing: For research, testing and other activities, as authorized by the Act of July 22, 1950 ([Public Law 619] 15 U. S. C. 272), and not otherwise provided for, \$4,000,000. (31 Stat. 1449; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 65 Stat. 593; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$4,000,000** Estimate 1954, **\$4,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,057,419	\$4,000,000	\$4,000,000
Unobligated balance, estimated savings.....	-64,821		
Obligations incurred.....	3,992,598	4,000,000	4,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Research.....	\$1,402,183	\$1,664,800	\$1,570,500
2. Development.....	875,944	794,500	758,400
3. Testing, calibration, and specifications.....	1,146,006	938,600	1,010,000
4. General scientific services.....	568,465	602,100	661,100
Obligations incurred.....	3,992,598	4,000,000	4,000,000

**PROGRAM AND PERFORMANCE**

1. *Research.*—Investigations of fundamental physical phenomena are conducted, and physical constants and properties of materials are determined when such data are of great importance to scientific or manufacturing interests. Fundamental scientific knowledge is applied to develop more effective use of new scientific and technological processes, materials, and equipment. The properties and processing characteristics of industrial materials, structures, equipment, and commodities are determined. Investigations are made of fundamental physical phenomena arising in connection with development of specific technical devices.

2. *Development.*—Standards of measurement, instruments, instrumentation techniques, methods of measurement and analysis, and commodity testing techniques are developed. New testing devices and special devices for national defense and for improvement of technical operations of Federal agencies are designed and constructed. Materials and technological processes in fields of importance to national welfare and defense are developed.

3. *Testing, calibration, and specifications.*—The Bureau has custody of the national standards of measurement, and it compares standards used in scientific investigations, engineering, manufacturing, commerce, and educational institutions with standards adopted or recognized by the Government. This activity also provides for preparation of standard samples, analyses of substances, and similar services related to the standards of physical measurement; formulation of specifications and standards for commodities and equipment; acceptance and surveillance testing of commodities, materials, and equipment for the Federal Government; and technical investigative and advisory services related to regulatory or judicial functions of governmental agencies.

4. *General scientific services.*—A number of scientific services are performed for other Government agencies, including compilation and dissemination of scientific and technical data, production of substances and materials for specific needs in the Federal Government, and operation of special technical installations and services.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$3,992,598; 1953, \$4,000,000; 1954, \$4,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$572,826	\$731,407	\$681,407
Adjustment in obligations of prior years....	19,556		
Obligations incurred during the year.....	3,992,598	4,000,000	4,000,000
	4,584,980	4,731,407	4,681,407

## ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$731,407	\$681,407	\$681,407
Obligated balance carried to certified claims account.....	56,056		
Total expenditures.....	3,797,517	4,050,000	4,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,335,530	3,450,000	3,450,000
Out of prior authorizations.....	461,987	600,000	550,000

**Radio Propagation and Standards, National Bureau of Standards—**

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; and the broadcasting of radio signals of standard frequency; \$2,750,000: *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of July 21, 1950 (**Public Law 618**) 15 U. S. C. 283), shall be \$7,040 per annum. (31 Stat. 1449; 64 Stat. 370; 15 U. S. C. 285, 286; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 65 Stat. 593; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$2,750,000 Estimate 1954, \$2,750,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,805,220	\$2,750,000	\$2,750,000
Unobligated balance, estimated savings.....	-78,244		
Obligations incurred.....	2,726,976	2,750,000	2,750,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research.....	\$744,722	\$726,200	\$705,200
2. Development.....	1,012,490	918,800	913,600
3. Testing, calibration, and specifications.....	28,688	56,400	56,000
4. General scientific services.....	941,076	1,048,600	1,075,200
Obligations incurred.....	2,726,976	2,750,000	2,750,000

## PROGRAM AND PERFORMANCE

The Central Radio Propagation Laboratory conducts research on the propagation of radio waves at all frequencies; develops methods and techniques for applying the results of this research to practical problems; provides a center of information and consulting services on radio wave propagation problems for all other Government agencies; and develops, maintains, and provides calibration services for the national primary standards of measurement of all electrical quantities at all radio frequencies.

1. *Research*.—This is concerned with the fundamental physics of the atmosphere and effects of solar and cosmic radiation on it insofar as these phenomena affect radio propagation. The long-range improvement of radio communication is critically dependent upon progress in this phase of the program. It also includes improvement of techniques for the prediction of maximum usable frequencies for radio sky-wave transmission, and the improvement of standards, instruments, and measurement methods in the entire radio-frequency range.

2. *Development*.—This is concerned with the development of equipment and standards for the precise measurement of electrical quantities at radio frequencies and with the development of equipment, systems, and techniques necessary for improvement of radio communication at all frequencies.

3. *Testing, calibration, and specifications*.—This provides for the calibration of instruments against the national standards of measurement in this field.

4. *General scientific services*.—This is concerned with the collection of data on propagation of radio waves from all parts of the world, both from the Bureau's own field stations and from those of other cooperating laboratories, and with the analysis and dissemination of these data for prediction of radio propagation conditions. Consultative services are provided other Government agencies, especially the Department of Defense.

## OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$2,726,976; 1953, \$2,750,000; 1954, \$2,750,000.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$868,669	\$748,312	\$798,312
Adjustment in obligations of prior years.....	38,066		
Obligations incurred during the year.....	2,726,976	2,750,000	2,750,000
	3,633,711	3,498,312	3,548,312
Deduct:			
Unliquidated obligations, end of year.....	748,312	798,312	808,312
Obligated balance carried to certified claims account.....	107,604		
Total expenditures.....	2,777,795	2,700,000	2,740,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,038,535	2,100,000	2,100,000
Out of prior authorizations.....	739,260	600,000	640,000

**Construction of Laboratories, National Bureau of Standards—**

Construction of laboratories: For an additional amount for "Construction of laboratories", including not to exceed \$700,000 for completion of construction of the radio laboratory building, \$1,190,000, to remain available until expended: *Provided*, That appropriations granted under this head shall be available for expenses necessary for the transfer of the Central Radio Propagation Laboratory to Boulder, Colorado, including moving expenses, travel, and transportation of dependents and household effects. (31 Stat. 1449; 64 Stat. 370; 15 U. S. C. 285, 286; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 64 Stat. 1225.)

Estimate 1954, \$1,190,000

NOTE.—The 1952 appropriation of \$3,800,000 for this account is excluded from this schedule and set forth herein under the title "Construction of laboratories (liquidation of contract authorization), National Bureau of Standards."

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$1,190,000
Prior year balance available:			
Appropriation.....	\$628,601	\$144,319	
Contract authorization.....	3,915,000	661,636	71,636
Total available for obligation.....	4,543,601	805,955	1,261,636
Balance available in subsequent year:			
Appropriation.....	-144,319		-65,000
Contract authorization.....	-661,636	-71,636	
Obligations incurred.....	3,737,646	734,319	1,196,636

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Radio laboratory building.....	\$3,368,364	\$564,000	\$1,196,636
2. Guided-missile laboratory.....	369,282	170,319	
Obligations incurred.....	3,737,646	734,319	1,196,636

## PROGRAM AND PERFORMANCE

Funds provided under this appropriation have been used to finance construction of the radio laboratory at Boulder, Colo., and the guided-missile laboratory at Corona, Calif.

In 1951, the guided-missile laboratory received an appropriation of \$1,540,000. These funds were used to

**NATIONAL BUREAU OF STANDARDS—Continued**

**Construction of Laboratories, National Bureau of Standards—Con.** remodel and equip for laboratory purposes a group of buildings at the United States Naval Hospital, Corona, Calif. Work was largely completed and the laboratory occupied by July 1952.

In 1951, the Boulder Radio Laboratory received an appropriation of \$360,000 for the development of plans and specifications. In the same year, contract authorization of \$3,915,000 was provided to permit the award of the main construction contract. In 1952, an appropriation of \$3,800,000 was made to liquidate these obligations, leaving \$115,000 of contract authorization to be financed at a later time. Ground was broken for this building in July 1952.

An additional appropriation of \$1,190,000 is requested for fiscal year 1954 for additional costs for construction of the radio laboratory building and to provide for the transfer of personnel and equipment of the Central Radio Propagation Laboratory to the Boulder site which will be ready for occupancy about February 1, 1954.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>NATIONAL BUREAU OF STANDARDS</b>			
07 Other contractual services.....	\$369,282	\$534,319	\$425,000
<b>ALLOCATION TO PUBLIC BUILDINGS SERVICE, GENERAL SERVICES ADMINISTRATION</b>			
02 Travel.....	\$111	\$5,000	\$2,000
03 Transportation of things.....	368	1,000	1,000
04 Communication services.....		200	200
06 Printing and reproduction.....		1,500	500
07 Other contractual services.....		51,936	24,185
10 Lands and structures.....	3,367,885	140,364	743,751
Obligations incurred.....	3,368,364	200,000	771,636
<b>SUMMARY</b>			
02 Travel.....	\$111	\$5,000	\$2,000
03 Transportation of things.....	368	1,000	1,000
04 Communication services.....		200	200
06 Printing and reproduction.....		1,500	500
07 Other contractual services.....	369,282	586,255	449,185
10 Lands and structures.....	3,367,885	140,364	743,751
Obligations incurred.....	3,737,646	734,319	1,196,636

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,129,082	\$382,711	\$148,794
Obligations incurred during the year.....	3,737,646	734,319	1,196,636
Deduct:	4,866,728	1,117,030	1,345,430
Obligations transferred to "Construction of laboratories (liquidation of contract authorization), National Bureau of Standards".....	3,253,364	546,636	
Unliquidated obligations, end of year.....	382,711	148,794	415,130
Total expenditures.....	1,230,653	421,600	930,300
Expenditures are distributed as follows:			
Out of current authorizations.....	1,230,653		846,000
Out of prior authorizations.....		421,600	84,300

**Construction of Laboratories (Liquidation of Contract Authorization), National Bureau of Standards—**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,800,000		
Prior year balance available.....		\$546,636	
Applied to contract authorization.....	-3,253,364	-546,636	
Balance available in subsequent year.....	-546,636		
Obligations incurred.....			

**PROGRAM AND PERFORMANCE**

The amount of \$115,000 previously authorized for contract authorization has not yet been financed.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$3,253,164	\$1,779,800
Obligations transferred from "Construction of laboratories, National Bureau of Standards".....	\$3,253,364	546,636	
Deduct unliquidated obligations, end of year.....	3,253,364	3,799,800	1,779,800
	3,253,164	1,779,800	235,800
Total expenditures.....	200	2,020,000	1,544,000
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations.....	200		
Out of prior authorizations.....		2,020,000	1,544,000

**Emergency Facilities, Radiation Physics Laboratory, National Bureau of Standards—**

For expenses necessary for construction of a Radium Laboratory and an annex to the Betatron Building, \$131,000. (31 Stat. 1449; 64 Stat. 371; 15 U. S. C. 272, 286; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$131,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1953, \$131,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Radium laboratory.....		\$68,000	
2. Annex to betatron building.....		63,000	
Obligations incurred.....		131,000	

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1953, \$131,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$43,000
Obligations incurred during the year.....		\$131,000	43,000
Deduct unliquidated obligations, end of year.....		43,000	
Total expenditures.....		88,000	43,000
Expenditures are distributed as follows:			
Out of current authorizations.....		88,000	
Out of prior authorizations.....			43,000

**Miscellaneous**

**Allocations Received From Other Appropriation Accounts—**

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Mutual security, funds appropriated to the President."

**Improvement of Facilities, National Bureau of Standards, and Purchase and Installation of Betatron, National Bureau of Standards—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,440	\$1,080	
Recovery of prior year obligations.....	82		
Total available for obligation.....	2,522	1,080	
Balance available in subsequent year.....	-1,080		
Carried to surplus.....	-98		
Obligations incurred.....	1,344	1,080	

OBLIGATIONS BY ACTIVITIES

Purchase and installation of betatron—1952, \$1,344; 1953, \$1,080.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1952, \$1,344; 1953, \$1,080.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$133,474	\$30,635	
Obligations incurred during the year	1,344	1,080	
	134,818	31,715	
Deduct:			
Adjustment in prior year obligations	82		
Unliquidated obligations, end of year	30,635		
Total expenditures	104,101	31,715	
Expenditures are distributed as follows (out of prior authorizations):			
Purchase and installation of betatron (304)	104,183	31,715	
Improvement of facilities (304)	-82		

WEATHER BUREAU

Salaries and Expenses, Weather Bureau—

Salaries and expenses: For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; [not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] not to exceed \$10,000 for maintenance of a printing office in the City of Washington, as authorized by law; and purchase of [four] five passenger motor vehicles for replacement only; [\$27,250,000] \$27,500,000: *Provided*, That during the current fiscal year, the maximum amount authorized under section 3 (a) of the Act of June 2, 1948 (15 U. S. C. 327), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be \$5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be \$6,000 per annum, except that not more than five of such employees at any one time may receive a base rate of \$8,500 per annum, and such employees may be appointed without regard to the Classification Act of 1949. (5 U. S. C. 911-913, 921-922; 15 U. S. C. 311-313, 323, 325-328; 49 U. S. C. 401, 421, 603; 50 U. S. C. 1788; 42 U. S. C. 402; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$27,244,775 Estimate 1954, \$27,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$26,970,000	\$27,244,775	\$27,500,000
Reimbursements from other accounts	105,904	70,100	70,100
Reimbursements from non-Federal sources	87,896	40,900	40,900
Total available for obligation	27,163,800	27,355,775	27,611,000
Unobligated balance, estimated savings	-42,484		
Obligations incurred	27,121,316	27,355,775	27,611,000

NOTE.—Reimbursements from non-Federal sources are derived from the following: Irish Meteorological Service, World Meteorological Organization, Government of Denmark, Cuban Government, and the International Civil Aviation Organization (49 U. S. C. 1154); and the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. General weather services	\$24,692,184	\$25,010,644	\$25,265,869
2. Research	676,675	673,843	673,843
3. Administration	1,646,553	1,601,188	1,601,188
Total direct obligations	27,015,412	27,285,675	27,540,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General weather services	105,904	70,100	70,100
Obligations incurred	27,121,316	27,355,775	27,611,000

PROGRAM AND PERFORMANCE

The Weather Bureau observes, records, and forecasts weather conditions and river stages for the benefit of United States commerce, industry, agriculture, and the general public.

1. *General weather services.*—Regular forecasts are issued for United States Territory and waters, with special emphasis on floods and severe storms. Special forecasts and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper air observations are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests. Several thousand voluntary and part-time observers record river stage, temperature, and precipitation readings for use in flood-control and water-use activities. All observational records are combined to form the climatic history of the United States and possessions.

The increase proposed for 1954 is to provide for a main meteorological office at Anchorage, Alaska, processing part of a backlog of hydroclimatic data, and equipment installations designed to improve efficiency.

2. *Research.*—Research activities are directed primarily toward the development of new operational and forecasting techniques directly applicable to major service programs, but also include studies of basic meteorology and meteorological physics.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	4,472	4,397	4,352
Full-time equivalent of all other positions	194	192	192
Average number of all employees	4,425	4,379	4,334
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,491	\$4,559	\$4,610
Average grade	GS-6.7	GS-6.8	GS-6.8
<i>Personal service obligations:</i>			
Permanent positions	\$18,802,095	\$19,172,906	\$19,226,402
Part-time and temporary positions	348,773	345,000	345,000
Regular pay in excess of 52-week base	71,340	71,044	72,869
Payment above basic rates	1,466,286	1,447,500	1,450,194
Total personal service obligations	20,688,494	21,036,450	21,094,465
<i>Direct Obligations</i>			
01 Personal services	20,648,186	21,021,550	21,079,565
02 Travel	442,836	471,180	476,120
03 Transportation of things	638,871	608,456	613,459
04 Communication services	1,119,739	1,246,635	1,348,760
05 Rents and utility services	511,434	513,979	517,709
06 Printing and reproduction	141,307	121,450	151,450
07 Other contractual services	409,641	322,389	322,389
Services performed by other agencies	4,634	6,200	6,200
08 Supplies and materials	2,613,962	2,680,252	2,706,988
09 Equipment	488,215	306,024	316,854
11 Grants, subsidies, and contributions	9,281	5,000	5,000
13 Refunds, awards, and indemnities	341	350	350
15 Taxes and assessments	23,624	30,810	42,156
Subtotal	27,052,071	27,334,275	27,587,000
Deduct charges for quarters and subsistence	36,659	48,600	46,100
Total direct obligations	27,015,412	27,285,675	27,540,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	40,308	14,900	14,900
02 Travel	743		
03 Transportation of things	3,570		

## WEATHER BUREAU—Continued

## Salaries and Expenses, Weather Bureau—Continued

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	\$3,378	\$4,500	\$4,500
05 Rents and utility services.....	600		
07 Other contractual services.....	3,223		
08 Supplies and materials.....	45,012		
09 Equipment.....	9,070	50,700	50,700
Total obligations payable out of reimbursements from other accounts.....	105,904	70,100	70,100
Obligations incurred.....	27,121,316	27,355,775	27,611,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,386,687	\$3,926,120	\$3,999,219
Obligations incurred during the year.....	27,121,316	27,355,775	27,611,000
	30,508,003	31,281,895	31,610,219
Deduct:			
Reimbursable obligations.....	193,800	111,000	111,000
Adjustment in obligations of prior years.....	31,214		
Unliquidated obligations, end of year.....	3,926,120	3,999,219	4,173,744
Obligated balance carried to certified claims account.....	37,203	71,676	76,475
Total expenditures.....	26,319,666	27,100,000	27,250,000
Expenditures are distributed as follows:			
Out of current authorizations.....	23,150,722	23,430,000	23,602,000
Out of prior authorizations.....	3,168,944	3,670,000	3,648,000

## Miscellaneous

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Philippine rehabilitation, State."  
 "Mutual security, funds appropriated to the President."

## REVOLVING AND MANAGEMENT FUNDS

## OFFICE OF THE SECRETARY

## Defense Production Guarantees, Commerce—

## PROGRAM AND PERFORMANCE

Guaranties are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses. (Defense Production Act of 1950, sec. 301, as amended.)

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses of fiscal agents.....	\$1,614	\$800	\$800
Increase in selected working capital items.....	151		
Total funds applied to program operations.....	1,765	800	800
<b>To financing: Increases in Treasury cash.....</b>	5,822	3,200	3,200
<b>Total funds applied.....</b>	7,587	4,000	4,000
<b>FUNDS PROVIDED</b>			
<b>By operations: Guarantee fees.....</b>	7,587	4,000	4,000

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,765	\$800	\$800
Funds provided by operations.....	7,587	4,000	4,000
<b>Net effect on budgetary expenditures.....</b>	-5,822	-3,200	-3,200
The above amounts are credited (-) to net receipts of the enterprise.....	-5,822	-3,200	-3,200

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Guarantee fees.....</b>	\$7,587	\$4,000	\$4,000
<b>Expenses: Expenses of fiscal agents.....</b>	1,614	800	800
<b>Net income for the year.....</b>	5,973	3,200	3,200
Retained earnings beginning of year.....	-151	5,822	9,022
<b>Retained earnings at end of year.....</b>	5,822	9,022	12,222

C. Statement of financial condition <sup>1</sup>

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$5,822	\$9,022	\$12,222
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings.....</b>	5,822	9,022	12,222

<sup>1</sup> Excludes contingent liabilities for guaranties on loans as follows: June 30, 1952, \$36,000; June 30, 1953, \$50,000; June 30, 1954, \$50,000.

## SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services (total accrued expenditures)—1952, \$1,614, 1953, \$800; 1954, \$800.

## Working Capital Fund, Department of Commerce—

## PROGRAM AND PERFORMANCE

This fund is used to finance central duplicating, photographic, drafting, and photostating services and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services (5 U. S. C. 607). Reimbursement is made from applicable appropriations for services received. The capital consists of \$100,000 appropriated in 1945, and donated assets of \$248,774. Retained earnings are estimated at \$283,045 as of the end of 1954.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$79,239	\$5,123	
<b>Expenses:</b>			
Purchase of supplies and materials.....	856,027	853,500	\$860,000
Direct labor.....	1,009,185	1,063,000	1,078,000
Operating expenses excluding depreciation.....	363,127	384,000	398,000
Administrative expenses.....	45,633	48,000	49,800
Total funds applied to expenses.....	2,273,972	2,348,500	2,385,800
Subtotal.....	2,353,211	2,353,623	2,385,800
Increase in selected working capital items.....		82,624	
Total funds applied to operations.....	2,353,211	2,436,247	2,385,800
<b>To financing: Increase in Treasury cash.....</b>	69,318		26,000
<b>Total funds applied.....</b>	2,422,529	2,436,247	2,411,800



## A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Sales of services and supplies.....	\$2,245,197	\$2,380,000	\$2,410,000
Other income.....	1,208	1,500	1,800
Total funds provided by income.....	2,246,405	2,381,500	2,411,800
Decrease in selected working capital items.....	176,124		
Total funds provided by program operations.....	2,422,529	2,381,500	2,411,800
<b>By financing:</b> Decrease in Treasury cash.....		54,747	
<b>Total funds provided.....</b>	<b>2,422,529</b>	<b>2,436,247</b>	<b>2,411,800</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$2,353,211	\$2,436,247	\$2,385,800
Funds provided by operations.....	2,422,529	2,381,500	2,411,800
<b>Net effect on budgetary expenditures.....</b>	<b>-69,318</b>	<b>54,747</b>	<b>-26,000</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-69,318	54,747	-26,000

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of services and supplies.....	\$2,245,197	\$2,380,000	\$2,410,000
Other income.....	1,208	1,500	1,800
Total income.....	2,246,405	2,381,500	2,411,800
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of supplies and materials.....	856,027	853,500	860,000
Change in inventory.....	-92,621		
Supplies and materials used.....	763,406	853,500	860,000
Direct labor.....	1,009,185	1,063,000	1,078,000
Operation expenses, excluding depreciation.....	363,127	384,000	398,000
Depreciation, shop equipment.....	30,840	31,000	32,000
Total manufacturing costs.....	2,166,558	2,331,500	2,368,000
Decrease in goods in process.....	9,467		
Cost of goods sold.....	2,176,025	2,331,500	2,368,000
Administrative expenses.....	45,633	48,000	49,800
Total expenses.....	2,221,658	2,379,500	2,417,800
<b>Net income (or loss-) for the year.....</b>	<b>24,747</b>	<b>2,000</b>	<b>-6,000</b>
Retained earnings, beginning of year.....	262,298	287,045	289,045
<b>Retained earnings, end of year.....</b>	<b>287,045</b>	<b>289,045</b>	<b>283,045</b>

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$255,486	\$200,739	\$226,739
Accounts receivable.....	118,268	100,000	100,000
Unbilled charges.....	68,118	75,000	75,000
Inventories:			
General supplies.....	156,523	156,523	156,523
Reproduction supplies.....	45,121	45,121	45,121
Typewriter parts.....	4,991	4,991	4,991
Gas and oil.....	78	78	78
Work in process.....	13,168	13,168	13,168
Total current assets.....	661,753	595,620	621,620
<b>Fixed assets:</b> Equipment.....	329,877	335,000	335,000
Less depreciation.....	101,801	132,801	164,801
Total fixed assets.....	228,076	202,199	170,199
<b>Total assets.....</b>	<b>889,829</b>	<b>797,819</b>	<b>791,819</b>

## C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	\$106,684	\$70,000	\$70,000
Accrued expenses.....	147,326	90,000	90,000
Total liabilities <sup>1</sup> .....	254,010	160,000	160,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriated from U. S. Treasury.....	100,000	100,000	100,000
Donated assets (net).....	248,774	248,774	248,774
Total principal.....	348,774	348,774	348,774
Retaining earnings.....	287,045	289,045	283,045
Total investment of U. S. Government.....	635,819	637,819	631,819
Total liabilities and investment of U. S. Government.....	889,829	797,819	791,819

<sup>1</sup> Excludes obligations outstanding for items on order of \$57,458 as of June 30, 1952; \$83,335 as of June 30, 1953; and \$115,335 as of June 30, 1954.

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	367	370	366
Average number of all employees.....	317	330	332
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$3,604	\$3,642	\$3,695
Average grade.....	GS-4.1	GS-4.1	GS-4.1
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$3,343	\$3,413	\$3,488
Average grade.....	CPC-4.9	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,225	\$3,208	\$3,234
<b>01 Personal services:</b>			
Permanent positions.....	\$1,075,230	\$1,129,000	\$1,148,800
Regular pay in excess of 52-week base.....	4,755	5,000	4,000
Payment above basic rates.....	57,357	57,000	55,000
Total personal services.....	1,137,342	1,191,000	1,207,800
<b>03 Transportation of things.....</b>			
	7	500	1,000
<b>04 Communication services.....</b>			
	172,798	176,000	180,000
<b>06 Printing and reproduction.....</b>			
	81,446	85,000	90,000
<b>07 Other contractual services.....</b>			
	15,819	16,000	20,000
<b>08 Supplies and materials.....</b>			
	783,406	880,000	887,000
<b>09 Equipment (depreciation).....</b>			
	30,840	31,000	32,000
Total obligations.....	2,221,658	2,379,500	2,417,800
Add (or deduct (-)) net change in items on order.....	131,553	-25,877	-32,000
Total accrued expenditures.....	2,353,211	2,353,623	2,385,800

## MARITIME ACTIVITIES

Federal Ship-Mortgage Insurance Fund, Revolving Fund, Maritime Activities—

## PROGRAM AND PERFORMANCE

Title XI of the Merchant Marine Act, 1936, as amended, authorizes the Maritime Administration to insure mortgages on certain classes of ships. This fund receives premiums from such insurance and is available for the payment of any claims arising therefrom.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To financing:</b> Increase in Treasury cash.....	\$4,659	\$3,800	\$2,700
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Income from premiums.....	4,659	3,800	2,700

**MARITIME ACTIVITIES—Continued***Federal Ship-Mortgage Insurance Fund, Revolving Fund, Maritime Activities—Continued**A. Statement of sources and application of funds—Continued***EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds provided by operations.....	\$4,659	\$3,800	\$2,700
The above amounts are credited (—) to net receipts of the enterprise.....	—4,659	—3,800	—2,700

*B. Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
Income from premiums.....	\$4,659	\$3,800	\$2,700
Retained earnings, beginning of year.....	17,356	22,015	25,815
<b>Retained earnings, end of year.....</b>	<b>22,015</b>	<b>25,815</b>	<b>28,515</b>

*C. Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash with U. S. Treasury.....	\$22,015	\$25,815	\$28,515
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Retained earnings.....	22,015	25,815	28,515

*Vessel Operations Revolving Fund, Department of Commerce—***PROGRAM AND PERFORMANCE**

This fund finances the operation for the Government of a fleet of cargo vessels to meet the increased demand since Korea for shipment of supplies, materials, and other items resulting from the national defense and foreign aid programs (65 Stat. 59). The operation of the vessels is carried out by private operators acting as agents of the Maritime Administration.

Vessel operations under the fund reached a peak about April 1, 1952, when 538 ships were operated by general agents. By July 1, 1952, however, this number had fallen to 183. This rapid decline resulted from (1) the reduction in European coal shipments under sponsorship of the Mutual Security Agency, (2) the completion of the grain-lift to India under the wheat loan, and (3) the gradual easing of military cargo requirements. With more privately owned vessels available to haul Government cargoes, it is anticipated that the number of ships operated by general agents will gradually decline to approximately 50 by the end of fiscal year 1954. The ships withdrawn from service will be returned to the reserve fleet.

The principal of the fund consists of a \$20,000,000 appropriation and donated assets of \$2,705,360. A deficit of \$19,691,802 accruing under the vessel operations program formerly carried on under an allocation from the Economic Cooperation Administration allocation was assumed by the fund. It is estimated that by the end of 1954 this deficit will be eliminated and the fund will have accumulated retained earnings of \$12,044,701.

**MARITIME CONTROLLED VESSELS IN ACTIVE STATUS**

	Apr. 1, 1952, actual	July 1, 1952, actual	July 1, 1953, estimate	July 1, 1954, estimate
With general agents.....	538	183	141	50
Under charter.....	150	91	50	50
Loaned to other agencies.....	56	64	64	64
<b>Total.....</b>	<b>744</b>	<b>338</b>	<b>255</b>	<b>164</b>

*A. Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Vessel operations (terminated voyages).....	\$186,624,129	\$71,152,396	\$62,437,700
Vessel repair and reactivation.....	79,019,191	2,010,000	2,020,000
Deactivation of vessels.....	1,606,645	8,353,355	2,020,000
Predelivery expense (Mariners).....	270,560	399,300	181,500
Operation of warehouses.....	2,597,816	151,500	116,000
Administrative expenses.....		2,321,800	1,606,600
Total funds applied to expenses.....	270,118,341	84,388,351	66,361,800
Increase in selected working capital items.....	44,227,907		
Total funds applied to operations.....	314,346,248	84,388,351	66,361,800
<b>To financing: Increase in Treasury cash.....</b>	<b>18,322,727</b>	<b>18,322,727</b>	<b>8,343,991</b>
<b>Total funds applied.....</b>	<b>314,346,248</b>	<b>102,711,078</b>	<b>74,705,791</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Charter hire revenue.....	25,738,265	5,466,500	4,823,000
Terminated voyage revenue.....	216,420,177	75,999,607	67,026,325
Reimbursable repair and reactivation cost.....	41,556,236	18,564,735	
Reimbursable deactivation cost.....		2,058,000	2,020,000
Total funds provided by income.....	283,714,678	102,088,842	73,869,325
Contributions from other Maritime Administration programs.....	1,728,084		
Decrease in selected working capital items.....		622,236	836,466
Total funds provided by operations.....	285,442,762	102,711,078	74,705,791
<b>By financing: Decrease in Treasury cash.....</b>	<b>28,903,486</b>		
<b>Total funds provided.....</b>	<b>314,346,248</b>	<b>102,711,078</b>	<b>74,705,791</b>

**EFFECT ON BUDGETARY EXPENDITURES**

Funds applied to operations.....	\$314,346,248	\$84,388,351	\$66,361,800
Funds provided by operations.....	285,442,762	102,711,078	74,705,791
<b>Net effect on budgetary expenditures.....</b>	<b>28,903,486</b>	<b>—18,322,727</b>	<b>—8,343,991</b>
The above amounts are charged (or credited (—)) to net receipts of the enterprise.....	28,903,486	—18,322,727	—8,343,991

*B. Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Charter hire revenue.....	\$25,738,265	\$5,466,500	\$4,823,000
Voyage revenue (terminated voyages).....	216,420,177	75,999,607	67,026,325
Reimbursable repair and reactivation cost.....	41,556,236	18,564,735	
Reimbursable deactivation cost.....		2,058,000	2,020,000
Total income.....	283,714,678	102,088,842	73,869,325
<b>Expenses:</b>			
Operating cost:			
Vessel operations.....	186,624,129	71,152,396	62,437,700
Operations of warehouses.....	270,560	151,500	116,000
Total operating expenses.....	186,894,689	71,303,896	62,553,700
Administrative expenses.....	2,597,816	2,321,800	1,606,600
Total operating and administrative expenses.....	189,492,505	73,625,696	64,160,300

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Expenses—Continued</b>			
Nonoperating cost:			
Predelivery expense (mariners).....		\$399,300	\$181,500
Vessel repair and reactivation.....	\$79,019,191	2,010,000	2,020,000
Deactivation of vessels.....	1,606,645	8,353,355	2,020,000
Total nonoperating expenses.....	80,625,836	10,762,655	2,201,500
Total expenses.....	270,118,341	84,388,351	66,361,800
<b>Net income before adjustment of operating reserves.....</b>	<b>13,596,337</b>	<b>17,700,491</b>	<b>7,507,525</b>
<b>Increase or decrease (-) in operating reserves:</b>			
Deactivation of vessels.....	-6,157,355	5,413,355	1,820,000
Uninsured risk claims.....	-5,158,850	-1,611,000	-1,374,000
Net change in operating reserves.....	-11,316,205	3,802,355	446,000
<b>Net income for the year.....</b>	<b>2,280,132</b>	<b>21,502,846</b>	<b>7,953,525</b>
Retained earnings, beginning of year.....	-19,691,802	-17,411,670	4,091,176
<b>Retained earnings, end of year.....</b>	<b>-17,411,670</b>	<b>4,091,176</b>	<b>12,044,701</b>

NOTE.—Vessel operations expenses include no provision for depreciation of ships utilized in this program.

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash:			
With U. S. Treasury.....	<sup>1</sup> \$13,482,693	\$31,805,420	\$40,149,411
In hands of agents.....	14,752,763	7,050,000	5,000,000
Total cash.....	28,235,456	38,855,420	45,149,411
Accounts receivable.....	14,690,687	9,104,000	6,965,000
Other assets: Advances to subagents, masters, and pursers.....	4,387,594	2,820,000	1,000,000
Allotments on wages of crews.....	1,651,348	668,000	237,000
Stow-chest inventories.....	576,762	200,000	71,000
Claims pending.....	1,789,320	537,000	458,000
Deferred charges and prepaid expenses.....	687,988	221,000	197,000
<b>Total assets.....</b>	<b>52,019,155</b>	<b>52,405,420</b>	<b>54,077,411</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	8,042,099	7,188,000	6,450,000
Accrued expenses.....	1,038,214	321,000	274,000
Freight revenue prepaid.....	<sup>1</sup> 14,304,213		
Unterminated voyage revenue (less recorded expenses).....	9,852,734	8,414,034	3,363,500
Total current liabilities.....	33,237,260	15,923,034	10,087,500
<b>Operating reserves:</b>			
Reserve for uninsured risk claims.....	5,254,850	6,865,850	8,239,850
Reserve for deactivation of vessels.....	8,233,355	2,820,000	1,000,000
<b>Total liabilities <sup>2</sup>.....</b>	<b>46,725,465</b>	<b>25,608,884</b>	<b>19,327,350</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation from U. S. Treasury.....	20,000,000	20,000,000	20,000,000
Contributions from other Maritime Administration programs.....	2,705,360	2,705,360	2,705,360
Total principal.....	22,705,360	22,705,360	22,705,360
Retained earnings.....	-17,411,670	4,091,176	12,044,701
<b>Total investment of U. S. Government.....</b>	<b>5,293,690</b>	<b>26,796,536</b>	<b>34,750,061</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>52,019,155</b>	<b>52,405,420</b>	<b>54,077,411</b>

<sup>1</sup> Includes advances by Mutual Security Agency of \$8,274,083 which was refunded to Mutual Security Agency on July 9, 1952.  
<sup>2</sup> Excludes obligations outstanding for items on order of: \$11,440,227 as of June 30, 1952, \$12,709,600 as of June 30, 1953, and \$5,210,000 as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$280,072	\$15,500	
07 Other contractual services.....	243,010,678	82,471,424	\$57,139,600
Transferred to other Maritime Administration appropriations.....	2,868,376	2,473,300	1,722,600

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$11,202,876	\$558,000	
09 Equipment.....	2,520,647	139,500	
Obligations incurred.....	259,882,649	85,657,724	\$58,862,200
Add (or deduct (-)) the net change in items on order.....	10,235,692	-1,269,373	7,499,600
<b>Total accrued expenditures.....</b>	<b>270,118,341</b>	<b>84,388,351</b>	<b>66,361,800</b>

War Risk Insurance Revolving Fund, Maritime Activities—

PROGRAM AND PERFORMANCE

This fund was established to provide war risk insurance in the event that commercial insurance is not available at reasonable terms and conditions during time of war (Merchant Marine Act, 1936, as amended). At present, commercial war-risk insurance policies are subject to an automatic termination clause upon the outbreak of war between any of the four powers—United States, France, Great Britain, and the U. S. S. R. The Supplemental Appropriation Act, 1952 (65 Stat. 746) authorized the transfer of \$10 million from the "Vessel operations revolving fund" to this fund if it became necessary to provide insurance coverage. To date no transfers have been required and none are anticipated in fiscal years 1953 or 1954. At present, the income of the fund comes from fees paid for issuance of insurance binders that provide conditional insurance for 1 year to become effective immediately if commercial insurance is terminated upon outbreak of war between any of the four powers. Expenses of the fund consist of fees paid underwriting agents.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Expenses: Underwriting agents' fees.....		\$54,000	\$54,000
To financing: Increase in Treasury cash.....		146,000	146,000
<b>Total funds applied.....</b>		<b>200,000</b>	<b>200,000</b>
<b>FUNDS PROVIDED</b>			
By operations: Income: Fees for the issuance of binders.....		200,000	200,000

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....		\$54,000	\$54,000
Funds provided by operations.....		200,000	200,000
<b>Net effect on budgetary expenditures.....</b>		<b>-146,000</b>	<b>-146,000</b>
The above amounts are credited to net receipts of the enterprise.....		-146,000	-146,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Fees for the issuance of binders.....</b>		<b>\$200,000</b>	<b>\$200,000</b>
<b>Expenses: Underwriting agents' fees.....</b>		<b>54,000</b>	<b>54,000</b>
<b>Net income for the year.....</b>		<b>146,000</b>	<b>146,000</b>
Retained earnings, beginning of year.....			146,000
<b>Retained earnings, end of year.....</b>		<b>146,000</b>	<b>292,000</b>

**MARITIME ACTIVITIES—Continued**

War Risk Insurance Revolving Fund, Maritime Activities—Con.

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash with U. S. Treasury.....		\$146,000	\$292,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Retained earnings.....		146,000	292,000

**SCHEDULE A-1. Accrued expenditures by objects**

07 Other contractual services—1953, \$54,000; 1954, \$54,000.

**NATIONAL BUREAU OF STANDARDS**

Working Capital Fund, National Bureau of Standards—

Working capital fund: Hereafter the working capital fund created by the Act of June 29, 1950 (64 Stat. 279), may be credited with advances from applicable appropriations for the cost of facilities and services to be financed by said fund, and said advances shall cover the same charges as those for which reimbursements are made to the fund.

**BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$2,000,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the working capital fund)—1952, \$2,000,000.

**BUSINESS-TYPE STATEMENTS****PROGRAM AND PERFORMANCE**

This fund was established to cover expenses necessary for the maintenance and operation of the National Bureau of Standards, including the furnishing of facilities and services to other Government agencies (64 Stat. 279). It is reimbursed from applicable appropriations of the Bureau as well as from funds of other agencies for facilities and services furnished. Reimbursements include handling and related charges, depreciation of equipment, accrued leave, and building construction and alterations directly related to the work for which reimbursement is made. The principal of the fund consists of \$5,000,000 in appropriations and net donated capital. The donated capital, valued at \$27,460,106 as of June 30, 1952, is estimated at \$26,178,091 as of June 30, 1954.

The Budget proposes to authorize advances for facilities and services to be deposited directly to the fund instead of to working funds. This will enable the National Bureau of Standards to continue operation of the fund at the present or accelerated rate without additional appropriations to increase the working capital. The elimination of working fund accounts will simplify accounting procedures.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Equipment purchased for general purposes.....	\$300,845	\$889,570	\$2,307,720
Equipment purchased for special purposes.....	3,012,295	2,368,000	2,476,300
Total funds applied to acquisition of assets.....	3,313,140	3,257,570	4,784,020

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To operations—Continued</b>			
Expenses:			
Operating expenses.....	\$34,674,191	\$41,939,500	\$45,892,400
Administrative expenses.....	4,054,586	5,483,000	5,556,200
Total funds applied to expenses.....	38,728,777	47,422,500	51,448,600
Subtotal.....	42,041,917	50,680,070	56,232,620
Increase in selected working capital items.....		532,872	240,000
Total funds applied to operations.....	42,041,917	51,212,942	56,472,620
<b>To financing:</b> Increase in Treasury cash.....	2,760,160		
Total funds applied.....	44,802,077	51,212,942	56,472,620
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets.....	4,019	4,000	16,000
Income:			
Sales of goods and services.....	39,259,542	48,352,000	52,523,700
Reimbursements for equipment purchased.....	3,012,295	2,368,000	2,476,300
Other income.....	12,060	15,000	16,000
Total funds provided by income.....	42,287,916	50,739,000	55,032,000
Decrease in selected working capital items.....	514,161		
Total funds provided by operations.....	42,802,077	50,739,000	55,032,000
<b>By financing:</b>			
Decrease in Treasury cash.....		473,942	1,440,620
Appropriation.....	2,000,000		
Total funds provided.....	44,802,077	51,212,942	56,472,620

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$42,041,917	\$51,212,942	\$56,472,620
Funds provided by operations.....	42,802,077	50,739,000	55,032,000
<b>Net effect on budgetary expenditures.....</b>	<b>-760,160</b>	<b>473,942</b>	<b>1,440,620</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	2,000,000		
To net receipts of the enterprise.....	-2,760,160	473,942	1,440,620

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods and services.....	\$39,259,542	\$48,352,000	\$52,523,700
Reimbursements for equipment purchased.....	3,012,295	2,368,000	2,476,300
Other income.....	12,060	15,000	16,000
Total income.....	42,283,897	50,735,000	55,016,000
<b>Expenses:</b>			
Operating expenses:			
Salaries and wages.....	17,710,319	20,781,000	20,906,100
Other expenses.....	16,662,435	21,158,500	24,986,300
Subtotal.....	34,372,754	41,939,500	45,892,400
Depreciation on special-purpose equipment.....	3,012,295	2,368,000	2,476,300
Depreciation on general-purpose equipment.....	530,765	929,500	1,075,100
Total operating expenses.....	37,915,814	45,237,000	49,443,800
Administrative expenses:			
Salaries and wages.....	3,298,191	3,519,000	3,715,600
Other expenses.....	1,059,832	1,964,000	1,840,600
Total administrative expenses.....	4,358,023	5,483,000	5,556,200
Total expenses.....	42,273,837	50,720,000	55,000,000
<b>Net income for the year.....</b>	<b>12,060</b>	<b>15,000</b>	<b>16,000</b>
Retained earnings, beginning of year.....		12,060	27,060
<b>Retained earnings, end of year.....</b>	<b>12,060</b>	<b>27,060</b>	<b>43,060</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$4,579,114	\$4,105,172	\$2,664,552
Accounts receivable.....	8,000,595	6,300,000	7,000,000

C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>			
<b>Current assets—Continued</b>			
Stores inventory.....	\$739,482	\$746,000	\$800,000
Standard sample inventory.....	1,060,584	1,200,000	1,200,000
Less allowance for issuance of standard samples without reimbursement.....	1,060,584	1,200,000	1,200,000
Total current assets.....	13,319,191	11,151,172	10,464,552
<b>Fixed assets:</b>			
Buildings.....	15,667,919	16,219,919	17,370,904
Equipment.....	15,581,611	18,560,331	23,021,821
Less portion charged off as depreciation of equipment.....	5,183,606	11,207,256	14,436,126
Net equipment.....	10,398,005	7,353,075	8,585,695
Total fixed assets.....	26,065,924	23,572,994	25,956,599
<b>Total assets.....</b>	<b>39,385,115</b>	<b>34,724,166</b>	<b>36,421,151</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable <sup>1</sup> .....	4,134,305	1,500,000	1,500,000
Accrued expenses.....	2,778,644	3,186,000	3,700,000
<b>Total liabilities.....</b>	<b>6,912,949</b>	<b>4,686,000</b>	<b>5,200,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation.....	5,000,000	5,000,000	5,000,000
Donated capital-net.....	27,460,106	25,011,106	26,178,091
Total principal of fund.....	32,460,106	30,011,106	31,178,091
<b>Retained earnings.....</b>	<b>12,060</b>	<b>27,060</b>	<b>43,060</b>
<b>Total investment of U. S. Government.....</b>	<b>32,472,166</b>	<b>30,038,166</b>	<b>31,221,151</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>39,385,115</b>	<b>34,724,166</b>	<b>36,421,151</b>

<sup>1</sup> Excludes obligations outstanding for items on order of \$11,456,501 as of June 30, 1952, \$16,437,156 as of June 30, 1953, and \$17,481,536 as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	5,176	5,644	5,761
Full-time equivalent of all other positions.....	81	94	95
Average number of all employees.....	4,477	5,233	5,308
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,975	\$4,987	\$5,040
Average grade.....	GS-7.3	GS-7.3	GS-7.3
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$3,159	\$3,180	\$3,213
Average grade.....	CPC-4.7	CPC-4.7	CPC-4.7
<b>01 Personal services:</b>			
Permanent positions.....	\$19,844,151	\$23,138,200	\$23,435,400
Part-time and temporary positions.....	363,742	424,100	429,200
Regular pay in excess of 52-week base.....	81,790	93,500	94,600
Payment above basic rates.....	716,827	644,200	662,500
Total personal services.....	21,006,510	24,300,000	24,621,700
02 Travel.....	740,026	750,000	743,500
03 Transportation of things.....	352,426	410,000	411,600
04 Communication services.....	176,755	180,000	186,200
05 Rents and utility services.....	581,649	590,000	602,100
06 Printing and reproduction.....	255,030	265,000	274,000
07 Other contractual services.....	19,680,657	17,777,600	18,280,600
Services performed by other agencies.....	461,898	666,000	575,000
08 Supplies and materials.....	4,175,555	4,500,000	4,968,100
09 Equipment.....	5,126,724	5,515,000	5,202,300
10 Lands and structures.....	691,818	650,000	1,354,100
13 Refunds, awards, and indemnities.....	815	925	1,000
15 Taxes and assessments.....	48,555	56,200	56,800
Obligations incurred.....	53,498,418	55,660,725	57,277,000
Deduct the net change in items on order.....	11,456,501	4,980,655	1,044,380
Total accrued expenditures.....	42,041,917	50,680,070	56,232,620

INLAND WATERWAYS CORPORATION

[Submitted under the Government Corporation Control Act]

Subscription to Capital Stock, Inland Waterways Corporation—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$1,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations—investment in the revolving fund)—1952, \$1,000,000.

BUSINESS-TYPE STATEMENTS

Inland Waterways Corporation Fund—

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1953] 1954 for such corporation, except as hereinafter provided: (*Independent Offices Appropriation Act, 1953.*)

PROGRAM HIGHLIGHTS

	1952 actual	1953 estimate	1954 estimate
<b>Waterline tonnage:</b>			
Merchandise.....	548,717	640,900	688,550
Bulk.....	1,935,772	1,943,000	1,990,000
North-bound.....	1,309,479	1,439,789	1,516,000
South-bound.....	1,175,010	1,144,111	1,162,550
Cargo ton-miles.....	2,453,043,364	2,551,196,120	2,644,648,155
Railroad tonnage.....	1,234,004	1,272,400	1,299,900
Net profit or loss (-).....	-\$325,168	-\$176,200	\$95,000

PURPOSE AND FINANCIAL ORGANIZATION

The chief purpose of the Inland Waterways Corporation is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service by providing fast, dependable, and efficient barge service to the widest possible segment of the shipping public in the area. In addition to the officers appointed by the Secretary of Commerce, the Corporation has an advisory board consisting of a chairman and six recognized business leaders selected for 5-year terms by the Secretary of Commerce to represent each of the several sections of the country served by the Corporation. The Corporation originally had an authorized capital of \$5 million. In 1928, this was increased to \$15 million. Paid-in surplus of \$12,298,328 represents the appraised value of equipment and facilities transferred to the Corporation, when it was chartered, by the War Department (49 U. S. C. 151-153), and by other Government agencies. The Government's investment in the Corporation on June 30, 1952, was \$12,464,029 and is anticipated to be \$12,287,829 and \$12,382,829 by June 30, 1953 and 1954, respectively.

ANALYSIS OF BUDGET PROGRAMS

Budgetary requirements of the Corporation vary markedly because of the usual hazards and uncertainties of water transportation. Ice conditions, floods, and high and low water are some of the natural unpredictable factors encountered, while the poor condition of floating and terminal equipment, freight-car shortages, and work stoppages in industry also disrupt operating plans and reduce revenues.

The budget program of the Corporation for fiscal year 1954 consists of (1) common carrier operations, (2) capital replacements, and (3) lending activities. The level at which the various activities of the Corporation are projected for fiscal years 1953 and 1954 represents an increase over that of 1952.

*Common carrier operations.*—The Corporation, operating under the trade name "Federal Barge Lines," provides the only complete common carrier barge service offered on the Mississippi, Illinois, Missouri, and Warrior Rivers. All types of freight, except livestock and perishables, are transported on 3,300 miles of inland rivers with 20 tow-

**INLAND WATERWAYS CORPORATION—Continued****Inland Waterways Corporation Fund—Continued**

boats, 4 tugs, and 253 barges. Operations are conducted through numerous bulk terminals as well as through 21 general merchandise facilities. A railroad switching facility operating between Port Birmingham and Ensley, Ala., provides a connecting link between the Corporation's facilities and the trunk-line railroads serving the Southeast.

Estimated freight tonnage for 1954 compared with 1952 and 1953 is shown below by divisions and contains duplication since some traffic moves over more than one division:

Division	1952 actual	1953 estimate	1954 estimate
	<i>Tons</i>	<i>Tons</i>	<i>Tons</i>
Lower Mississippi River.....	2,046,416	2,071,372	2,174,863
Upper Mississippi River.....	438,247	456,404	479,207
Illinois River.....	912,420	930,362	976,845
Missouri River.....	43,537	52,662	55,294
Warrior River.....	120,370	103,900	114,650
Railroad.....	1,234,004	1,272,400	1,299,900

Based on single-count waterline tonnage estimates, total income for fiscal years 1953 and 1954 will average \$4.05 and \$4.17 per ton, respectively, as compared with \$3.77 per ton in 1952. Expenses averaged \$4.09 per ton in fiscal year 1952, and are estimated at \$4.31 per ton in 1953 and \$4.32 per ton in 1954.

**Capital replacement program.**—Since all of the capital stock authorized by Congress has been subscribed, the Corporation is entirely dependent on funds derived from operations for replacement of antiquated and worn-out floating equipment, thus precluding needed large-scale capital improvements.

Capital expenditures during fiscal 1952 totaled \$1,395,251. The program for fiscal years 1953 and 1954 contemplates expenditures of \$2,700,000 and \$1,500,000, respectively. This projection includes a towboat for the Illinois River, barges, a locomotive, and miscellaneous additions and betterments to line and other equipment.

**Lending activities.**—The Corporation is authorized to make loans to States, municipalities, and transportation companies that will contribute to the improvement of transportation facilities along the inland waterways (49 U. S. C. 141). On June 30, 1952, one loan of \$87,055 was outstanding to the Board of Commissioners, Port of New Orleans, a State authority. No new loans are contemplated during fiscal years 1953 and 1954.

**Administrative expenses.**—The Corporation is subject to the regulations of the Interstate Commerce Commission. Administrative expenses for water and railroad operations are those set forth under the title "General expenses" in the Commission's uniform system of accounts for carriers by water. Expenses in fiscal year 1954 are estimated to be \$500,000, as compared with \$481,200 and \$477,685 in fiscal years 1953 and 1952, respectively.

**FINANCIAL OPERATIONS**

In fiscal 1952 \$1 million was withdrawn from the general fund of the Treasury to increase the outstanding capital stock of the Corporation to the authorized limit, \$15,000,000.

**OPERATING RESULTS**

A loss of \$325,168 occurred in 1952 and a loss of \$176,200 is expected in 1953. A profit of \$95,000 is forecast for 1954. These results are summarized by operating divisions, as follows:

	1952 actual	1953 estimate	1954 estimate
Barge line divisions:			
Mississippi.....	-\$672,007	-\$480,100	-\$236,600
Warrior.....	-115,023	-179,600	-157,500
Total barge line.....	-785,030	-659,700	-394,100
Railroad division.....	461,862	483,500	499,100
Net profit or loss (-).....	-325,168	-176,200	95,000

The improvement in 1953 and 1954 will result from higher rates, increased traffic, and increased capacity provided by new barges.

**INLAND WATERWAYS CORPORATION—A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
Capital replacement program: Acquisition of assets: Expansion of plant and equipment.....	\$1,395,251	\$2,700,000	\$1,500,000
Common carrier operations:			
Expenses:			
Mississippi Division: Direct operating and administrative expense.....	\$8,681,874	\$9,562,700	\$9,891,000
Warrior Division: Direct operating and administrative expense.....	531,501	609,500	624,000
Railroad Division: Direct operating and administrative expense.....	428,090	445,000	457,000
Total funds applied to common carrier operations.....	9,641,465	10,617,200	10,972,000
Increase in selected working capital items.....	393,643		
Total funds applied.....	11,430,359	13,317,200	12,472,000
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
Lending program:			
Realization of assets:			
Repayment of principal of loans to States, etc.....	4,059	50,000	20,000
Repayment of advances to private stevedores.....	48,738	45,342	2,961
Total funds provided by lending program.....	52,797	95,342	22,961

INLAND WATERWAYS CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
<b>Common carrier operations:</b>			
Mississippi Division:			
Realization of assets: Proceeds from sale of fixed assets.....	\$119,303		
Income.....	8,901,757	\$9,985,400	\$10,648,200
Adjustment of prior years' income.....	9,563		
Warrior Division:			
Realization of assets: Proceeds from sale of fixed assets.....	1,709		
Income.....	470,525	484,900	521,500
Adjustment of prior years' income.....	23		
Railroad Division:			
Realization of assets: Proceeds from sale of fixed assets.....	2,527		
Income.....	872,020	957,700	975,300
Adjustment of prior years' income.....	135		
Total funds provided by common carrier operations.....	\$10,377,562	\$11,428,000	\$12,145,000
Decrease in selected working capital items.....		1,793,858	304,039
Total funds provided by operations.....	10,430,359	13,317,200	12,472,000
<b>By Financing</b>			
Appropriation: For purchase of capital stock.....	1,000,000		
Total funds provided.....	11,430,359	13,317,200	12,472,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$11,430,359	\$13,317,200	\$12,472,000
Total funds provided by operations.....	10,430,359	13,317,200	12,472,000
Net effect on budgetary expenditures.....	1,000,000		
The above amounts are charged to budgetary authorizations.....	1,000,000		

INLAND WATERWAYS CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>COMMON CARRIER OPERATIONS</b>			
<b>Mississippi Division:</b>			
Income:			
Transportation revenue.....	\$8,794,579	\$9,879,300	\$10,539,700
Rent, terminal, and other revenues.....	107,178	106,100	108,500
Total income.....	\$8,901,757	\$9,985,400	\$10,648,200
Expenses:			
Direct operating expenses:			
Maintenance.....	1,326,939	1,389,000	1,458,000
Transportation.....	5,955,667	6,748,000	6,984,000
Insurance.....	586,921	594,000	594,000
Other operating expenses.....	367,062	383,000	389,000
Administrative expenses.....	445,285	448,700	466,000
Total direct operating and administrative expenses.....	8,681,874	9,562,700	9,891,000
Depreciation and amortization.....	889,211	602,800	993,800
Total expenses.....	9,571,085	10,465,500	10,884,800
Net operating loss for the year.....	-669,328	-480,100	-236,600
Nonoperating income and expenses:			
Proceeds from sale of fixed assets.....	119,303		
Net book value of assets sold.....	121,982		
Loss on sale.....	-2,679		
Net loss for the year from Mississippi Division.....	-672,007	-480,100	-236,600

INLAND WATERWAYS CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
<b>COMMON CARRIER OPERATIONS—Continued</b>			
<b>Warrior Division:</b>			
Income:			
Transportation revenue.....	\$363,744	\$379,000	\$413,500
Rent, terminal, and other revenues.....	106,781	105,900	108,000
Total income.....	\$470,525	\$484,900	\$521,500
Expenses:			
Direct operating expenses:			
Maintenance.....	53,377	58,000	61,000
Transportation.....	422,637	487,000	506,000
Other operating expenses.....	36,059	45,000	37,000
Administrative expenses.....	19,428	19,500	20,000
Total direct operating and administrative expenses.....	531,501	609,500	624,000
Depreciation and amortization.....	54,760	55,000	55,000
Total expenses.....	586,261	664,500	679,000
Net operating loss for the year.....	—115,736	—179,600	—157,500
Nonoperating income and expenses:			
Proceeds from sale of fixed assets.....	1,709		
Net book value of assets sold.....	996		
Gain on sale.....	713		
Net loss for the year from Warrior Division.....	—115,023	—179,600	—157,500
<b>Railroad Division:</b>			
Income:			
Transportation revenue, switching.....	837,742	923,700	940,800
Rent, terminal, and other revenues.....	34,278	34,000	34,500
Total income.....	872,020	957,700	975,300
Expenses:			
Direct operating expenses:			
Maintenance.....	171,942	183,000	192,000
Transportation.....	197,562	202,000	204,000
Other operating expenses.....	45,614	47,000	47,000
Administrative expenses.....	12,972	13,000	14,000
Total direct operating and administrative expenses.....	428,090	445,000	457,000
Depreciation and amortization.....	1—16,080	29,200	29,200
Total expenses.....	412,010	474,200	486,200
Net operating income for the year.....	460,010	483,500	489,100
Nonoperating income and expenses:			
Proceeds from sale of fixed assets.....	2,527		
Net book value of assets sold.....	675		
Gain on sale.....	1,852		
Net income for the year from Railroad Division.....	461,862	483,500	489,100
Total net income (or loss (—)) for the year.....	—325,168	—176,200	95,000

## ANALYSIS OF DEFICIT

Balance at beginning of year.....	—\$14,267,936	—\$14,834,299	—\$15,010,499
Net income (or loss (—)) for year.....	—325,168	—176,200	95,000
Adjustment of prior years' expenses.....	9,721		
Adjustment of depreciation charged off in prior years.....	—244,318		
Cancellation of long term debt receivable.....	—6,568		
Balance at end of year.....	—14,834,299	—15,010,499	—14,915,499

<sup>1</sup> Credit balance reflects elimination of \$32,333 of depreciation charges on railroad right-of-way to conform with the uniform system of accounts prescribed by the Interstate Commerce Commission.



INLAND WATERWAYS CORPORATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b> On hand and in banks.....	\$2,410,130	\$3,291,490	\$1,623,305	\$1,280,266
<b>Accounts receivable:</b>				
Due from Government agencies.....	121,870	68,703		
Due from others.....	822,830	570,117	600,000	600,000
Total accounts receivable.....	944,700	638,820	600,000	600,000
<b>Inventories:</b> Materials and supplies.....	410,638	389,500	400,000	400,000
<b>Loans receivable:</b> Loans to aid municipalities.....	91,114	87,055	37,055	17,055
<b>Long-term debts receivable:</b> Due from private stevedores.....	125,600	70,264	24,922	21,961
<b>Land, structures, and equipment:</b>				
Less portion charged off as depreciation.....	24,052,264	23,876,531	26,576,531	28,076,531
Net land, structures, and equipment.....	14,113,106	13,837,984	14,824,984	15,902,984
<b>Deferred and undistributed charges:</b>				
Prepayments.....	18,753	11,890	12,000	12,000
Undistributed debits.....	131,430	231,938	250,000	250,000
Total deferred and undistributed charges.....	150,183	243,828	262,000	262,000
<b>Total assets</b> .....	14,071,523	14,759,504	14,698,829	14,754,829
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
Due Government agencies.....	3,358	1,803		
Due others.....	752,507	637,199	700,000	700,000
Total accounts payable.....	755,865	639,002	700,000	700,000
<b>Accrued expenses:</b>				
Taxes.....	53,516	64,519	76,000	87,000
Accrued annual leave.....	365,144	365,116	365,000	365,000
Total accrued expenses.....	418,660	429,635	441,000	452,000
<b>Trust and deposit liabilities</b> .....	73,390	72,154	70,000	70,000
<b>Deferred and undistributed credits:</b>				
Deferred credits.....	788,265	1,123,559	1,150,000	1,100,000
Undistributed credits.....	4,951	31,125	50,000	50,000
Total deferred and undistributed credits.....	793,216	1,154,684	1,200,000	1,150,000
<b>Total liabilities</b> .....	2,041,131	2,295,475	2,411,000	2,372,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Capital stock.....	14,000,000	15,000,000	15,000,000	15,000,000
Property transferred from other Government agency.....	12,298,328	12,298,328	12,298,328	12,298,328
Total.....	26,298,328	27,298,328	27,298,328	27,298,328
<b>Deficit</b> .....	-14,267,936	-14,834,299	-15,010,499	-14,915,499
<b>Total investment of U. S. Government</b> .....	12,030,392	12,464,029	12,287,829	12,382,829
<b>Total liabilities and investment of U. S. Government</b> .....	14,071,523	14,759,504	14,698,829	14,754,829

## LIMITATION ON EXPENSES

## Administrative Expenses, Inland Waterways Corporation—

Inland Waterways Corporation (administered under the supervision and direction of the Secretary of Commerce): Not to exceed **[\$481,200]** \$500,000 shall be available for administrative expenses, including not to exceed **[\$10,755]** \$12,000 for expenses of travel, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947); and funds available for operating expenses shall be available for purchase (not to exceed one, for replacement only) and hire of passenger motor vehicles: *Provided*, That no funds shall be used to pay compensation of employees normally subject to the Classification Act of 1949, as amended, at rates in excess of rates fixed for similar services under the provisions of said Act, nor to pay the compensation of vessel employees and such terminal and other

employees as are not covered by said Act, at rates in excess of rates prevailing in the river transportation industry in the area (including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 3 of the Act of December 21, 1944 (5 U. S. C. 61d)). (*Independent Offices Appropriation Act, 1953.*)

## AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$490,200	\$481,200	\$500,000
Unexpended balance, estimated savings.....	-12,515		
<b>Total administrative expenses</b> .....	477,685	481,200	500,000

**INLAND WATERWAYS CORPORATION—Continued**

**Administrative Expenses, Inland Waterways Corporation—Con.**

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	996	938	942
Full-time equivalent of all other positions.....	58	53	50
Average number of all employees.....	734	746	750
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,335	\$4,438	\$4,484
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$4,059	\$4,027	\$4,059
Average grade.....	CPC-6.6	CPC-6.6	CPC-6.6
Ungraded positions: Average salary.....	\$3,752	\$3,922	\$4,089
01 Personal services:			
Permanent positions.....	\$2,801,572	\$2,919,600	\$3,035,464
Part-time and temporary positions.....	63,695	77,500	78,636
Payment above basic rates.....	68,581	68,900	69,900
Excess of annual leave taken over leave earned.....	-28		
Total personal services.....	2,933,820	3,066,000	3,184,000
Deduct portion not chargeable to administrative expenses.....	2,557,437	2,697,500	2,800,600
Net personal services.....	376,383	368,500	383,400
02 Travel.....	12,019	10,755	12,000
04 Communication services.....	7,177	7,445	7,400
05 Rents and utility services.....	38,819	46,700	49,200
06 Printing and reproduction.....	2,718	3,000	3,000

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$31,869	\$35,000	\$35,000
08 Supplies and materials.....	8,700	9,800	10,000
Total administrative expenses.....	477,685	481,200	500,000

**GENERAL PROVISIONS—DEPARTMENT OF COMMERCE**

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U. S. C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 303. Appropriations of the Department of Commerce available for salaries and expenses shall be available for expenses of attendance at meetings of organizations concerned with the activities for which the appropriations are made; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but, unless otherwise specified, at rates for individuals not to exceed \$50 per diem.

SEC. 304. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of Commerce may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of Commerce whenever he shall deem such termination necessary or advisable in the best interests of the United States. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimate)				
<b>OFFICE OF THE SECRETARY</b>								
Salaries and expenses, Office of the Secretary of Commerce.						6		1 automobile is used by the Secretary and the remainder are held in a pool for use of officials of the Office of the Secretary and the Bureau of Foreign and Domestic Commerce in the transaction of official business.
Salaries and expenses, defense production activities, Commerce.						8		2 automobiles and 6 station wagons are used by program and administrative personnel in the transaction of official business.
Total, Office of the Secretary						14		
<b>BUREAU OF THE CENSUS</b>								
Salaries and expenses, Bureau of the Census.	2	\$8,600	2	\$600	\$8,000	3		The location of the Bureau of the Census in Suitland, Md., makes it mandatory that suitable transportation be provided the Director and other officials of the Bureau for attending meetings and conferences with other Government agencies located in downtown Washington. 3 busses are used for shuttle service between Suitland and the main Commerce Building.
<b>CIVIL AERONAUTICS ADMINISTRATION</b>								
Salaries and expenses, Civil Aeronautics Administration.	75	105,000	75	15,000	90,000	592	\$500	These vehicles are used by various staff officials, maintenance and inspection personnel, and certain administrative personnel in conducting official business.
Establishment of air navigation facilities, Civil Aeronautics Administration.						38	100	These vehicles are used by engineering and other construction personnel for transportation to and between construction sites.
Technical development and evaluation, Civil Aeronautics Administration.						6		These vehicles are used by staff and engineering personnel between the Technical Development and Evaluation Center and various testing sites in connection with official business.
Maintenance and operation, Washington National Airport, Civil Aeronautics Administration.	1	1,400	1	200	1,200	2		These vehicles are used by staff in connection with the maintenance and operation of the airport.
Federal-aid airport program, Civil Aeronautics Administration.	10	14,000	10	2,000	12,000	90	100	These vehicles are used by staff and technical personnel in regional and district offices in the conduct of official business.
Maintenance and operation of public airports, Territory of Alaska, Civil Aeronautics Administration.						2		These vehicles are used by staff personnel in the conduct of official business of the Anchorage and Fairbanks public airports.
Total, Civil Aeronautics Administration.	86	120,400	86	17,200	103,200	730	700	
<b>CIVIL AERONAUTICS BOARD</b>								
Salaries and expenses, Civil Aeronautics Board.	2	2,800	2	800	2,000	19	300	These automobiles are used in investigating nearby aircraft accidents by air safety investigators located in various geographical sections of the United States and Alaska and by members of the Board and staff officials in the transaction of official business.

<sup>1</sup> Busses.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
COAST AND GEODETIC SURVEY Salaries and expenses, Coast and Geodetic Survey.	3	\$6,000	3	\$1,200	\$4,800	16		1 vehicle is assigned the Director for his official use, 3 are assigned to the ships for transporting supplies and equipment to detached survey parties and 15 are assigned to district and regional offices for transporting supplies, equipment, and inspection parties to nautical and aeronautical chart agencies in the area.
MARITIME ACTIVITIES Salaries and expenses, maritime activities.						49		These vehicles are used in the transaction of official business in connection with administrative activities, reserve fleet activities, and activities at shipyards, warehouses, and terminals. These vehicles are used for transportation of cadet midshipmen and trainees at all training locations and for official business of an administrative character.
Maritime training, maritime activities.	2	4,000	2	800	3,200	23		
Total, maritime activities	2	4,000	2	800	3,200	72		
BUREAU OF PUBLIC ROADS Highway programs <sup>1</sup>								Administration. Division 1. Division 2. Division 3. Division 4. Division 5, north. Division 5, south. Division 6. Division 7. Division 8. Division 9. Eastern national parks and forests. Research. Inter-American Highway. Alaska. Puerto Rico.
	4	5,600	4	2,000	3,600	31		
	4	5,600	4	2,000	3,600	38		
	6	8,400	6	3,000	5,400	53		
	2	2,800	2	1,000	1,800	29		
	1	1,400	1	500	900	33		
	7	9,800	7	3,500	6,300	19		
	2	2,800	2	1,000	1,800	38		
						33		
	3	4,200	3	1,500	2,700	32		
	4	5,600	4	2,000	3,600	28		
	2	2,800	2	1,000	1,800	19		
	4	5,600	4	2,000	3,600	11		
	1	1,400	1	500	900	7		
Total, Bureau of Public Roads	40	56,000	40	20,000	36,000	387		
NATIONAL BUREAU OF STANDARDS Operation and administration, National Bureau of Standards.	7	14,000	7	4,200	9,800	58	\$1,000	These vehicles are used for the transportation of personnel, mail, supplies and classified material between the various locations of Bureau facilities and military installations in the Washington area, field station locations, and at overseas posts.
WEATHER BUREAU Salaries and expenses, Weather Bureau.	5	7,600	5	1,500	6,100	18		These vehicles are used in the transaction of official business. 4 are used by the Bureau Chief and Washington staff for liaison work and a limited amount of field work and 19 are used by field officials for liaison and inspections.
INLAND WATERWAYS CORPORATION Administrative expenses (limitation), Inland Waterways Corporation.	1	1,400	1	200	1,200	10	500	These vehicles are required for transporting officials of the Corporation in the field between offices and terminals.
Total, Department of Commerce.	148	220,800	148	46,500	174,300	1,327	2,500	

<sup>1</sup> Station wagons.  
<sup>2</sup> Authorized under general provisions applicable to Bureau of Public Roads appropriations.  
<sup>4</sup> Includes 1 station wagon.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

DEPARTMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION Salaries and expenses, Civil Aeronautics Administration.						85	\$2,502,235	These aircraft are used by airways engineering and maintenance personnel in conducting engineering tests and checking facilities; by safety agents and engineering personnel in making inspections, investigating accidents and maintaining flight proficiency; by regional personnel in hauling freight to remote locations in Alaska and the Pacific; and by key staff personnel when in the best interests of the public business.
Technical development and evaluation, Civil Aeronautics Administration.						5	81,651	
Total, Civil Aeronautics Administration.						90	2,583,886	
CIVIL AERONAUTICS BOARD Salaries and expenses, Civil Aeronautics Board.						7	22,500	These aircraft are used by members of the Board, air safety inspectors, and various staff officials for the investigation of aircraft accidents and for the conduct of other official business.
WEATHER BUREAU Salaries and expenses, Weather Bureau.						1	3,500	This aircraft is used by central office staff for field inspection and survey trips.
Total, Department of Commerce.						98	2,609,886	

PROPOSED FOR LATER TRANSMISSION

*Establishment of air navigation facilities, Civil Aeronautics Administration* (under existing legislation, 1953).—A supplemental appropriation of \$4,600,000 is required for 1953 to rehabilitate and repair required civil aviation facilities damaged by the recent typhoon at Wake Island.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$4,600,000	
Unliquidated obligations, start of year.....			\$3,600,000
Unliquidated obligations, end of year.....		3,600,000	1,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		500,000	
Out of prior authorizations.....			3,100,000

*Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration* (under existing legislation, 1953).—To meet the 1953 requirements for liquidation of contract authorization approved in prior years, a supplemental appropriation of \$3,500,000 is proposed for later transmission.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$3,500,000	
Expenditures out of appropriations to liquidate prior year contract authorizations.....		3,500,000	

*Export control, Bureau of Foreign and Domestic Commerce* (proposed legislation, 1954).—An appropriation of \$4.3 million is anticipated under proposed legislation to extend export controls.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....			\$4,300,000
Unliquidated obligations, end of year.....			400,000
Expenditures out of current authorizations.....			3,900,000

*Salaries and expenses, Patent Office* (under existing legislation, 1953).—A supplemental appropriation of \$135,000 is anticipated to meet a recent increase in printing costs.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$135,000	
Unliquidated obligations, start of year.....			\$135,000
Unliquidated obligations, end of year.....		135,000	
Expenditures out of prior authorizations.....			135,000

*Federal-aid highways, Bureau of Public Roads* (under existing legislation, 1953).—A supplemental appropriation for 1953 of \$185,000,000 is required to reimburse the States for the Federal share of work done under Federal-aid highway authorizations.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$185,000,000	
Expenditures out of appropriations to liquidate prior year contract authorizations.....		185,000,000	

*Access roads (act of September 7, 1950), Bureau of Public Roads* (under existing legislation, 1953).—A supplemental estimate for 1953 of \$18,000,000, including \$8,000,000 to liquidate the balance of prior year contract authorizations, is proposed for the construction of access roads to defense installations and sources of raw material which have been certified as important to the national defense.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$18,000,000	
Unliquidated obligations, start of year.....			\$8,000,000
Unliquidated obligations, end of year.....		8,000,000	1,000,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....		8,000,000	
Out of new obligational authority.....		2,000,000	
Out of prior authorizations.....			7,000,000



**DEPARTMENT OF DEFENSE**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Military Functions</b>			
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations .....	\$61,627,259,186	\$49,544,174,252	\$41,444,416,000
Reappropriations .....	363,665,000	13,175,042	-----
Total current authorizations .....	61,990,924,186	49,557,349,294	41,444,416,000
Deduct portion of appropriations for liquidation of prior contract authorizations .....	1,424,839,700	2,307,680,770	131,968,000
Total current obligational authority enacted or recommended .....	60,566,084,486	47,249,668,524	41,312,448,000
<b>Permanent Authorizations</b>			
Appropriations .....	7,989,359	6,892,476	7,011,000
Total new obligational authority enacted or recommended .....	60,574,073,845	47,256,561,000	41,319,459,000
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations .....	-----	850,000,000	-----
Total new obligational authority, military functions .....	60,574,073,845	48,106,561,000	41,319,459,000
<b>Civil Functions</b>			
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations .....	653,563,663	595,066,600	687,098,100
<b>Permanent Authorizations</b>			
Appropriations .....	979,037	1,127,460	1,050,000
Total new obligational authority, civil functions .....	654,542,700	596,194,060	688,148,100
Total new obligational authority, Department of Defense (for detail, see following tables) .....	61,228,616,545	48,702,755,060	42,007,607,100

**DEPARTMENT OF DEFENSE**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Military Functions</b>			
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		\$19,329,262, 906	\$19, 891, 715, 000
Out of appropriations to liquidate prior contract authorizations.....		2, 304, 019, 651	131, 968, 000
Out of permanent authorizations.....		4, 287, 476	4, 405, 445
Total expenditures from new authorizations.....	\$38,966,980, 963	21, 637, 570, 033	20, 028, 088, 445
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		20, 664, 047, 967	25, 201, 572, 555
Out of receipts of revolving and management funds (net).....		398, 382, 000	170, 339, 000
Total expenditures from authorizations enacted or recommended.....	38, 966, 980, 963	42, 700, 000, 000	45, 400, 000, 000
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		700, 000, 000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			100, 000, 000
Total expenditures from authorizations proposed for later transmission.....		700, 000, 000	100, 000, 000
Total budget expenditures, military functions.....	38, 966, 980, 963	43, 400, 000, 000	45, 500, 000, 000
<b>Civil Functions</b>			
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		297, 637, 591	389, 811, 891
Out of permanent authorizations.....		29, 156	
Total expenditures from new authorizations.....	709, 876, 032	297, 666, 747	389, 811, 891
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		359, 068, 267	266, 251, 473
Out of receipts of revolving and management funds (net).....		2, 018, 114	* 16, 157, 319
Total budget expenditures, civil functions.....	709, 876, 032	658, 753, 128	639, 906, 045
Total budget expenditures, Department of Defense (for detail, see following tables).....	39, 676, 856, 995	44, 058, 753, 128	46, 139, 906, 045

\* Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Military Functions</b>							
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Office of the Secretary of Defense:</b>							
Salaries and expenses.....	051	\$14,100,000	\$14,000,000	\$13,900,000	\$13,391,627	\$14,175,000	\$14,030,000
Claims, Department of Defense.....	055	5,000,000	5,000,000	6,000,000	4,444,680	5,000,000	5,650,000
Retired pay, Department of Defense.....	055	345,000,000	330,000,000	375,000,000	329,040,722	333,600,000	369,300,000
Contingencies, Department of Defense.....	051	68,900,000	25,000,000	75,000,000	45,251,702	27,500,000	40,000,000
Emergency fund, Department of Defense.....	051	---	22,300,000	60,000,000	---	4,000,000	35,000,000
Salaries and expenses, Office of Public Information.....	051	---	550,000	750,000	---	500,000	710,000
Salaries and expenses, Court of Military Appeals.....	051	---	250,000	325,000	---	225,000	310,000
Reserve tools and facilities, Department of Defense.....	055	---	---	500,000,000	---	---	25,000,000
Military construction, foreign countries, Department of Defense.....	055	---	140,000,000	---	---	30,000,000	100,000,000
<b>Total, Office of the Secretary of Defense.....</b>		<b>433,000,000</b>	<b>537,100,000</b>	<b>1,030,975,000</b>	<b>392,128,731</b>	<b>415,000,000</b>	<b>590,000,000</b>
<b>Department of the Army:</b>							
Military personnel.....	053	4,955,170,511	4,410,000,000	4,729,437,000	4,405,727,984	4,400,000,000	4,600,000,000
Maintenance and operations.....	053	5,751,273,295	4,950,400,000	3,999,504,000	3,759,452,277	4,700,000,000	4,500,000,000
Procurement and production.....	053	8,725,836,736	2,736,000,000	2,471,779,000	580,430,543	2,092,289,000	4,315,150,000
Military construction, Army civilian components.....	053	24,000,000	20,000,000	15,000,000	---	---	---
Reappropriation.....	053	---	10,620,298	---	1,632,015	16,000,000	30,000,000
Reserve personnel requirements.....	053	85,613,837	73,000,000	116,636,000	23,755,984	75,000,000	100,000,000
Army National Guard.....	053	202,813,700	153,300,000	215,355,000	189,209,506	170,000,000	185,000,000
Research and development.....	053	413,731,350	447,700,000	475,000,000	139,508,230	330,000,000	410,000,000
Promotion of rifle practice.....	053	130,000	100,000	100,000	125,634	120,000	100,000
Operation and maintenance, Alaska Communication System.....	053	4,176,000	4,700,000	11,780,000	5,559,806	5,500,000	7,000,000
Construction, Alaska Communication System.....	053	1,400,000	1,400,000	---	1,733,596	2,400,000	1,900,000
Civilian relief in Korea.....	152	225,000,000	---	75,000,000	---	---	---
Reappropriation.....	152	---	2,554,744	---	72,877,147	140,000,000	105,000,000
Military construction.....	053	1,000,000,000	585,510,000	---	324,050,370	508,071,044	600,000,000
Military construction (liquidation of contract authorization).....	053	48,363,700	---	---	6,434,744	41,928,956	---
<b>Miscellaneous:</b>							
Army Reserve Officers' Training Corps.....	053	---	---	---	14,929,021	3,000,000	---
Army training.....	053	---	---	---	2,220,208	250,000	---
Chemical service.....	053	---	---	---	58,096,813	28,000,000	2,000,000
Contingencies of the Army.....	053	---	---	---	19,089,103	1,500,000	---
Contingent expenses.....	053	---	---	---	10,271,707	---	---
Engineer service.....	053	---	---	---	669,419,399	170,000,000	30,000,000
Expediting production.....	053	---	---	---	258,586,120	200,000,000	40,000,000
Field exercises.....	053	---	---	---	1,442,640	20,000	---
Finance service.....	053	---	---	---	261,691,181	---	---
Inter-American relations.....	151	---	---	---	138,483	1,000	---
Maintenance and operation, Military Academy.....	053	---	---	---	451,464	20,000	---
Medical and hospital department.....	053	---	---	---	75,463,759	9,000,000	---
Ordnance service and supplies.....	053	---	---	---	2,913,939,918	2,000,000,000	300,000,000
Organized reserves.....	053	---	---	---	50,998,968	6,500,000	---
Preparation for sale or salvage of military property (annual indefinite, special account).....	053	7,910,366	10,000,000	10,000,000	5,670,135	8,000,000	9,000,000
Quartermaster service.....	053	---	---	---	1,688,922,807	74,000,000	3,500,000
Salaries.....	053	---	---	---	3,167,309	---	---
Signal service of the Army.....	053	---	---	---	391,539,457	380,000,000	120,000,000
Transportation service.....	053	---	---	---	119,603,325	80,000,000	---
Other.....	053	---	---	---	94,887	---	---
<b>Total, Department of the Army.....</b>		<b>21,445,419,495</b>	<b>13,405,285,042</b>	<b>12,119,591,000</b>	<b>16,056,234,540</b>	<b>15,441,600,000</b>	<b>15,358,650,000</b>
<b>Department of the Navy:</b>							
Military personnel.....	054	2,456,475,000	2,485,896,500	2,643,341,000	2,407,922,526	2,505,000,000	2,500,000,000
Military personnel, Naval Reserve.....	054	62,718,000	58,348,000	61,970,000	46,111,001	49,000,000	58,000,000
Navy personnel, general expenses.....	054	97,570,000	98,590,000	92,100,000	116,646,698	97,000,000	93,000,000
Military personnel, Marine Corps.....	054	603,459,000	616,884,000	776,884,000	586,050,796	650,000,000	720,000,000



BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Military Functions—Continued</b>							
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Department of the Navy—Continued</b>							
Military personnel, Marine Corps Reserve .....	054	\$15,145,000	\$16,279,000	\$16,490,000	\$4,326,829	\$9,000,000	\$15,000,000
Marine Corps troops and facilities .....	054	1,018,120,000	860,000,000	668,215,000	341,831,029	500,000,000	740,000,000
Reappropriation .....	054	8,445,000					
Aircraft and facilities .....	054	833,529,000	963,000,000	1,055,000,000	815,465,528	830,000,000	940,000,000
Aircraft and related procurement .....	054	3,883,000,000	3,450,000,000	2,234,134,000	1,034,024,022	1,012,656,326	2,000,000,000
Aircraft and related procurement (liquidation of contract authorization) .....	054	450,000,000	460,042,000		312,698,326	597,343,674	
Ships and facilities .....	054	1,539,377,000	1,200,000,000	1,069,165,000	1,103,417,966	1,175,000,000	1,260,000,000
Construction of ships .....	054	21,017,000	52,273,000	56,739,000	336,789,049	154,000,000	81,000,000
Construction of ships (liquidation of contract authorization) .....	054	55,961,000	62,860,000	76,968,000	55,961,000	62,860,000	76,968,000
Shipbuilding and conversion .....	054	1,342,577,000	510,218,000	995,820,000	65,164,049	400,000,000	660,000,000
Ordnance and facilities .....	054	1,311,708,000	858,078,000	814,419,000	762,738,703	1,050,000,000	1,175,000,000
Reappropriation .....	054	30,420,000					
Ordnance for new construction .....	054				4,158,910	56,200,000	15,000,000
Ordnance for new construction (liquidation of contract authorization) .....	054	52,445,000	27,000,000	55,000,000	69,919,245	27,000,000	55,000,000
Medical care .....	054	135,770,000	106,457,000	91,000,000	133,134,426	110,000,000	90,000,000
Civil engineering .....	054	196,488,000	212,800,000	140,117,000	155,207,245	145,000,000	170,000,000
Military construction, Navy civilian components .....	054			32,400,000			4,000,000
Facilities .....	054	34,295,000	22,642,000	2,500,000	18,613,663	25,000,000	25,000,000
Research .....	054	72,268,000	70,000,000	74,952,000	67,114,447	67,000,000	70,000,000
Service-wide supply and finance .....	054	485,112,000	467,634,142	419,947,000	476,310,829	460,000,000	430,000,000
Service-wide operations .....	054	150,633,000	115,893,000	109,539,000	137,874,362	130,000,000	118,000,000
Naval petroleum reserves .....	403	11,908,000	13,250,000	13,150,000	13,905,041	12,036,000	16,000,000
Military personnel, officer candidates .....	054	19,348,000	21,074,000		17,302,067	20,000,000	4,000,000
Ordnance for shipbuilding and conversion .....	054	431,390,000	58,341,000		4,082,361	90,000,000	
Increase and replacement of naval vessels:							
Construction and machinery (liquidation of contract authorization) .....	054	45,000,000	12,500,000		49,959,874	24,000,000	
Armor, armament, and ammunition (liquidation of contract authorization) .....	054	12,656,000	14,900,000		36,880,499	18,100,000	
Naval Petroleum Reserve No. 4, Alaska .....	403	6,100,000	7,500,000		6,340,613	11,000,000	
Public works .....	054	801,243,000	363,284,840		315,364,347	500,000,000	472,000,000
Public works (liquidation of contract authorization) .....	054	50,414,000			50,414,000		
Miscellaneous:							
Construction, water supply facilities, San Diego, Calif. ....	054	18,000,000			1,080	4,000,000	9,000,000
Naval emergency fund .....	054				226	75,000	32,000
Preparation for sale or salvage of military property (annual indefinite, special account) .....	054	5,123,922	6,000,000	6,000,000	1,097,977	2,665,000	6,000,000
Public works, Bureau of Yards and Docks .....	054				3,137,068	3,000,000	1,000,000
Refund to the Florida Keys Aqueduct Commission .....	054	1,096,392			1,096,392		
Other .....	054				135,364,698		
Do .....	304				33,714		
Do .....	609				485,004	100,000	
Total, Department of the Navy .....		16,358,741,314	13,211,744,482	11,505,850,000	9,686,944,950	10,857,009,000	11,804,000,000
<b>Department of the Air Force:</b>							
Aircraft and related procurement .....	052	11,257,401,250	10,999,858,000	6,664,000,000	3,783,516,538	4,272,536,650	7,000,000,000
Aircraft and related procurement (liquidation of contract authorization) .....	052	625,000,000	1,685,044,000		582,580,650	1,727,463,350	
Major procurement other than aircraft .....	052	1,775,000,000	900,000,000	900,000,000	467,308,842	900,000,000	1,100,000,000
Acquisition and construction of real property .....	052	2,173,500,000	1,200,000,000	700,000,000	977,719,480	1,140,360,781	1,450,000,000
Acquisition and construction of real property (liquidation of contract authorization) .....	052	85,000,000	45,334,770		70,695,551	59,639,219	
Maintenance and operation .....	052	3,443,400,455	3,600,000,000	4,235,000,000	3,195,365,521	3,490,000,000	3,750,000,000
Military personnel requirements .....	052	3,016,700,000	3,200,000,000	3,560,000,000	2,997,304,472	3,335,000,000	3,475,000,000
Research and development .....	052	451,138,470	530,000,000	537,000,000	342,328,258	425,000,000	490,000,000
Reserve personnel requirements .....	052	19,043,000	26,196,000	23,000,000	21,084,908	24,000,000	28,000,000
Air National Guard .....	052	87,900,000	106,000,000	128,000,000	56,143,567	100,000,000	137,000,000
Contingencies .....	052	40,600,000	30,787,000	31,000,000	37,703,208	31,000,000	31,000,000

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Military Functions—Continued</b>							
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Department of the Air Force—Continued</b>							
Miscellaneous:							
Preparation for sale or salvage of military property (annual indefinite, special account).....	052	\$4,280,202	\$10,000,000	\$10,000,000	\$31,503	\$7,000,000	\$9,000,000
Other.....	052				63,088,276		
Total, Department of the Air Force.....		22,978,963,377	22,333,219,770	16,788,000,000	12,594,870,774	15,512,000,000	17,470,000,000
Total current authorizations, military functions, other than revolving and management funds.....		61,216,124,186	49,487,349,294	41,444,416,000	38,730,178,995	42,225,600,000	45,222,650,000
<b>Permanent authorizations</b> (Indefinite appropriation, special account, unless otherwise indicated)							
<b>Department of the Army: Expenses and losses, financing war contracts.....</b>							
	053				11		
<b>Department of the Navy: Ships' stores profits.....</b>	054	7,972,995	6,882,476	7,000,000	5,856,001	6,000,000	7,000,000
<b>Department of the Air Force: Wildlife conservation, etc., Eglin Field Reservation.....</b>	404	16,364	10,000	11,000	12,949	18,000	11,000
Total permanent authorizations, military functions.....		7,989,359	6,892,476	7,011,000	5,868,961	6,018,000	7,011,000
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		774,800,000	70,000,000		230,933,007	468,382,000	170,339,000
Total, military functions.....		61,998,913,545	49,564,241,770	41,451,427,000	38,966,980,963	42,700,000,000	45,400,000,000
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation: Department of Defense.....</b>	050		850,000,000			700,000,000	100,000,000
Grand total.....		61,998,913,545	50,414,241,770	41,451,427,000	38,966,980,963	43,400,000,000	45,500,000,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....		1,424,839,700	2,307,680,770	131,968,000			
Total new obligational authority, military functions.....		60,574,073,845	48,106,561,000	41,319,459,000			
<b>Civil Functions</b>							
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Department of the Army:</b>							
Cemeterial expenses.....	106	4,497,500	4,160,000	6,030,000	4,975,076	4,570,000	5,200,000
Cemeterial expenses (no year).....	106				1,108,567	600,000	200,000
Rivers and harbors and flood control:							
General investigations.....	401			5,500,000			5,200,000
Construction, general:							
(Navigation projects).....	452			41,477,000			38,000,000
(Flood control and multiple-purpose projects including power).....	401			449,818,000			407,000,000
Operation and maintenance, general:							
(Navigation projects).....	452			69,405,000			67,000,000
(Flood control and multiple-purpose projects including power).....	401			20,595,000			20,000,000
General expenses.....	401			11,000,000			10,000,000
Flood control, Mississippi River and tributaries.....	401			62,740,000			59,000,000
Niagara power development.....	401		100,000	989,000	377,624	150,000	750,000

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Civil Functions—Continued</b>							
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Department of the Army—Continued</b>							
Rivers and harbors and flood control—Continued							
Miscellaneous:							
Maintenance and improvement of existing river and harbor works:							
(Multiple-purpose projects).....	401	\$80,991,500	\$131,868,000		\$88,148,000	\$107,000,000	\$7,408,000
(Navigation projects).....	452	111,602,363	104,925,800		101,551,629	109,000,000	7,399,870
Flood control, general.....	401	310,794,100	255,742,800		320,225,952	290,000,000	1,903,223
Flood control, general, emergencies.....	401	50,750,000	8,000,000		15,572,518	39,500,000	
Flood control, Mississippi River and tributaries.....	401	60,500,000	60,020,000		59,813,446	60,000,000	2,182,171
Flood control on tributaries of Mississippi River, emergencies.....	401	500,000	250,000		238,383	250,000	
Flood control, Sacramento River, Calif.....	401	1,000,000	1,000,000		1,922,417	1,250,000	
Alteration of bridges over navigable waters.....	452				790,681	1,000,000	
Flood control, Sutton Reservoir, W. Va.....	401				2,000		
Flood control, Trinity River, Tex.....	401				19,496	207,727	
Maintenance and operation, certain Federal water mains outside the District of Columbia.....	053	16,000			12,443	3,038	
Power plant, Bonneville Dam, Columbia River, Oreg., construction.....	401				123,278	19,322	
Government and relief in occupied areas.....	152	20,777,200	11,000,000	\$3,721,000	112,449,318	22,500,000	6,800,000
Canal Zone Government:							
Operating expenses.....	609	12,090,000	18,000,000	13,783,000	14,072,970	19,500,000	13,000,000
Capital outlay.....	609			2,040,000			4,000,000
Maintenance and operation, Panama Canal.....	452				3,564,969		
Memorial to Major General George W. Goethals, Canal Zone Government.....	610				619	155,890	
Total current authorizations, other than revolving and management funds.....		653,518,663	595,066,600	687,098,000	724,969,386	655,705,977	655,043,264
<b>Permanent authorizations</b> (Indefinite appropriation, special account, unless otherwise specified)							
<b>Department of the Army:</b>							
Hydraulic mining in California, debris fund.....	403		127,460		15,025	50,000	20,000
Maintenance and operation of dams and other improvements of navigable waters.....	452	152,665	150,000	150,000	152,664	152,665	150,000
Payments to States, Flood Control Act, June 28, 1938, as amended.....	401	826,372	850,000	900,000	812,870	826,372	850,000
Total permanent authorizations, civil functions.....		979,037	1,127,460	1,050,000	980,559	1,029,037	1,020,000
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		45,000		100	* 16,073,913	2,018,114	* 16,157,219
Total new obligational authority and total budget expenditures, civil functions.....		654,542,700	596,194,060	688,148,100	709,876,032	658,753,128	639,906,045
Total new obligational authority and total budget expenditures, Department of Defense.....		61,228,616,545	48,702,755,060	42,007,607,100	39,676,856,995	44,058,753,128	46,139,906,045

\* Deduct, excess of repayments and collections over expenditures.

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Military Functions</b>							
<b>Department of the Army:</b>							
Army industrial fund.....	053				\$80,935,583	\$219,210,005	\$198,927,327
Army management fund.....	053				5,502,052	3,000,000,000	6,300,000,000
Army stock fund (current appropriation).....	053		\$70,000,000		944,646,778	719,000,000	1,325,055,000
Reappropriation (current authorization).....	053	\$154,600,000					
Defense production guarantees.....	506				7,308,879	8,039,263	4,300,000
Replacing engineer supplies.....	053				64,073,612	25,000,000	10,000,000
Replacing medical supplies.....	053				7,225,284	5,000,000	
Replacing ordnance and ordnance stores.....	053				336,092,280	158,500,000	15,000,000
Replacing quartermaster supplies.....	053				415,736,966	410,000,000	268,000,000
Replacing Signal Corps supplies and equipment.....	053				42,628,345	35,000,000	5,000,000
Army account of advances.....	053				5,447,236		
Total, Department of the Army.....		154,600,000	70,000,000		1,909,597,015	4,579,749,268	8,126,282,327
<b>Department of the Navy:</b>							
Defense production guarantees.....	506				6,083,893	6,376,000	8,790,000
Laundry service, Naval Academy.....	054				466,007	506,500	513,600
Naval working fund.....	054				93,754,675	71,560,500	36,710,000
Navy industrial fund.....	054				705,016,242	684,046,369	699,461,277
Reappropriation (current authorization).....	054	63,900,000					
Navy management fund.....	054				24,099,461	40,297,000	43,015,000
Navy stock fund (current appropriation).....	054	450,000,000			1,067,725,226	1,110,000,900	1,179,900,000
Navy account of advances.....	054						
Total, Department of the Navy.....		513,900,000			1,897,145,504	1,912,786,369	1,968,389,877
<b>Department of the Air Force:</b>							
Air Force industrial fund.....	052				506,381	563,150	575,050
Air Force management fund.....	052				79,926,288	193,689,545	
Air Force stock fund.....	052				171,517,912	79,983,131	75,000,000
Reappropriation (current authorization).....	052	106,300,000					
Defense production guarantees.....	506				1,557,523	1,890,000	1,890,000
Air Force account of advances.....	052						
Total, Department of the Air Force.....		106,300,000			253,508,104	276,125,826	77,465,050
Total enacted or recommended, military functions.....		774,800,000	70,000,000		4,060,250,623	6,768,661,463	10,172,137,254
<b>Civil Functions</b>							
<b>Department of the Army:</b>							
Revolving fund, Corps of Engineers (current appropriation).....	401			\$100	173,204,738	191,731,841	202,113,515
Government and relief in occupied areas: Natural fibers revolving fund, Army.....	152						
Canal Zone Government: Postal service (current appropriation).....	609	45,000			1,067,700	1,211,000	
Panama Canal Company.....	452				120,109,325	105,803,220	102,216,000
Limitation on general and administrative expenses.....		(313,500)	(3,301,800)	(3,684,000)			
Total enacted or recommended, civil functions.....		45,000		100	294,381,763	298,746,061	304,329,515
Total revolving and management funds, Department of Defense.....		774,845,000	70,000,000	100	4,354,632,386	7,067,407,524	10,476,466,769

**REVOLVING AND MANAGEMENT FUNDS**  
(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
						<b>Military Functions</b>
						<b>Department of the Army:</b>
\$99,483,496	\$235,210,005	\$197,927,327	\$18,547,913	\$16,000,000	* \$1,000,000	Army industrial fund
224,233,655	3,700,000,000	6,000,000,000	218,731,603	700,000,000	* 300,000,000	Army management fund
434,548,486	562,000,000	1,277,055,000	* 510,098,292	* 157,000,000	* 48,000,000	Army stock fund (current appropriation) Reappropriation (current authorization)
5,585,274	7,439,263	3,650,000	* 1,723,605	* 600,000	* 650,000	Defense production guarantees
23,418,763	35,000,000	30,000,000	* 40,654,849	10,000,000	20,000,000	Replacing engineer supplies
2,869,617	5,000,000	6,000,000	* 4,355,667		6,000,000	Replacing medical supplies
307,946,891	158,500,000	215,000,000	* 28,145,389		290,000,000	Replacing ordnance and ordnance stores
423,646,035	400,000,000	298,000,000	7,909,069	* 10,000,000	30,000,000	Replacing quartermaster supplies
37,507,541	35,000,000	40,000,000	* 5,120,804		35,000,000	Replacing Signal Corps supplies and equipment
			* 5,447,236			Army account of advances
1,559,239,758	5,138,149,268	8,067,632,327	* 350,357,257	558,400,000	* 58,650,000	Total, Department of the Army
						<b>Department of the Navy:</b>
4,875,011	5,150,000	7,160,000	* 1,208,882	* 1,226,000	* 1,630,000	Defense production guarantees
469,296	513,500	517,600	3,289	7,000	4,000	Laundry service, Naval Academy
179,659,763	84,002,500	105,769,000	85,905,088	12,442,000	69,059,000	Naval working fund
686,778,158	650,013,369	696,028,277	* 18,238,084	* 34,033,000	* 3,433,000	Navy industrial fund Reappropriation (current authorization)
177,467,872	40,297,000	43,015,000	153,368,411			Navy management fund
1,309,684,460	1,170,000,000	1,304,900,000	241,959,234	60,000,000	125,000,000	Navy stock fund (current appropriation)
6,525,012			6,525,012	* 190,000		Navy account of advances
2,365,459,572	1,949,976,369	2,157,389,877	468,314,068	37,000,000	189,000,000	Total, Department of the Navy
						<b>Department of the Air Force:</b>
487,891	555,662	569,821	* 18,490	* 7,488	* 5,229	Air Force industrial fund
64,413,701	130,262,164	81,594,229	* 15,512,587	* 63,427,381	81,594,229	Air Force management fund
296,927,936	18,000,000	35,000,000	125,410,024	* 61,983,131	* 40,000,000	Air Force stock fund Reappropriation (current authorization)
164,339	290,000	290,000	* 1,393,184	* 1,600,000	* 1,600,000	Defense production guarantees
4,490,433			4,490,433			Air Force account of advances
366,484,300	149,107,826	117,454,050	112,976,196	* 127,018,000	39,989,000	Total, Department of the Air Force
4,291,183,630	7,237,233,463	10,342,476,254	230,933,007	468,382,000	170,339,000	Total enacted or recommended, military functions
						<b>Civil Functions</b>
						<b>Department of the Army:</b>
173,204,738	191,731,841	182,816,213			* 19,297,302	Revolving fund, Corps of Engineers (current appropriation)
2,700,085			2,700,085			Government and relief in occupied areas: Natural fibers revolving fund, Army.
1,297,015	1,401,155		229,315	190,155		Canal Zone Government: Postal service (current appropriation)
101,106,012	107,631,179	105,356,083	* 19,003,313	1,827,959	3,140,083	Panama Canal Company Limitation on general and administrative expenses
278,307,850	300,764,175	288,172,296	* 16,073,913	2,018,114	* 16,157,219	Total enacted or recommended, civil functions
4,569,491,480	7,537,997,638	10,630,648,550	214,859,094	470,400,114	154,181,781	Total revolving and management funds, Department of Defense

\* Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

## BY ORGANIZATION UNIT

Organization unit	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>RECAPITULATION</b>						
<b>Military Functions</b>						
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>						
<b>Office of the Secretary of Defense: Current authorizations (new obligational authority enacted or recommended)</b> .....	\$433,000,000	\$537,100,000	\$1,030,975,000 ✓	\$392,128,731	\$415,000,000	\$590,000,000
<b>Department of the Army:</b>						
Current authorizations.....	21,445,419,495	13,405,285,042	12,119,591,000	16,056,234,540	15,441,600,000	15,358,650,000
Permanent authorizations.....				11		
Revolving and management funds.....	154,600,000	70,000,000		• 350,357,257	558,400,000	• 58,650,000
Total.....	21,600,019,495	13,475,285,042	12,119,591,000	15,705,877,294	16,000,000,000	15,300,000,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....	48,363,700					
Total new obligational authority enacted or recommended, Department of the Army.....	21,551,655,795	13,475,285,042	12,119,591,000 ✓			
<b>Department of the Navy:</b>						
Current authorizations.....	16,358,741,314	13,211,744,482	11,505,850,000	9,686,944,950	10,857,000,000	11,804,000,000
Permanent authorizations.....	7,972,995	6,882,476	7,000,000	5,856,001	6,000,000	7,000,000
Revolving and management funds.....	513,900,000			468,314,068	37,000,000	189,000,000
Total.....	16,880,614,309	13,218,626,958	11,512,850,000	10,161,115,019	10,900,000,000	12,000,000,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....	666,476,000	577,302,000	131,968,000			
Total new obligational authority enacted or recommended, Department of the Navy.....	16,214,138,309	12,641,324,958	11,380,882,000 ✓			
<b>Department of the Air Force:</b>						
Current authorizations.....	22,978,963,377	22,333,219,770	16,788,000,000	12,594,870,774	15,512,000,000	17,470,000,000
Permanent authorizations.....	16,364	10,000	11,000	12,949	18,000	11,000
Revolving and management funds.....	106,300,000			112,976,196	• 127,018,000	39,989,000
Total.....	23,085,279,741	22,333,229,770	16,788,011,000	12,707,859,919	15,385,000,000	17,510,000,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....	710,000,000	1,730,378,770				
Total new obligational authority enacted or recommended, Department of the Air Force.....	22,375,279,741	20,602,851,000	16,788,011,000 ✓			
Total new obligational authority enacted or recommended, military functions.....	60,574,073,845	47,256,561,000	41,319,459,000	38,966,980,963	42,700,000,000	45,400,000,000
<b>PROPOSED FOR LATER TRANSMISSION</b>						
<b>Department of Defense: Military functions</b> .....		850,000,000			700,000,000	100,000,000
Grand total new obligational authority and total budget expenditures, military functions.....	60,574,073,845	48,106,561,000	41,319,459,000	38,966,980,963	43,400,000,000	45,500,000,000
<b>Civil Functions</b>						
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>						
<b>Department of the Army:</b>						
Current authorizations.....	653,518,663	595,066,600	687,098,000	724,969,386	655,705,977	655,043,264
Permanent authorizations.....	979,037	1,127,460	1,050,000	980,559	1,029,037	1,020,000
Revolving and management funds.....	45,000		100	• 16,073,913	2,018,114	• 16,157,219
Grand total new obligational authority and total budget expenditures, civil functions.....	654,542,700	596,194,060	688,148,100	709,876,032	658,753,128	639,906,045
Grand total new obligational authority and total budget expenditures, Department of Defense.....	61,228,616,545	48,702,755,060	42,007,607,100	39,676,856,995	44,058,753,128	46,139,906,045

• Deduct, excess of repayments and collections over expenditures.

## CURRENT AUTHORIZATIONS

## INTRODUCTORY STATEMENT

The Armed Forces of the United States have been engaged in combat operations in Korea during fiscal year 1953, and it is assumed in estimating budgetary requirements that such combat operations will continue during the remainder of fiscal year 1953. Even though Korea has extended into fiscal year 1953, our forces have remained stabilized at the 3.6 million level reached at the end of fiscal year 1952 and approximately the same force level is projected for the fiscal year 1954. Deliveries of major items of military equipment are increasing in this fiscal year, resulting largely from orders placed in 1951 and 1952 and, despite the Korean drain on our stock position, inventories of most items are sufficient to outfit our forces. In addition they are providing some measure of mobilization reserves.

The fiscal year 1954 budget for the Department of Defense provides funds for (1) full operation, training, and maintenance of active forces on a peacetime basis; (2) procurement of material and equipment necessary to equip and modernize the active forces; (3) procurement of limited mobilization reserves of military equipment and supplies, with maximum reliance placed on maintaining an expandible production base rather than on accumulation of stocks of end items; (4) initiation of a reserve tools and facilities program to eliminate the more dangerous gaps and deficiencies in the mobilization production base; (5) continuing the build-up of the 143-wing Air Force program and modern naval carrier forces and marine wings with limited reserves of aircraft and engines for the Air Force and naval aviation; (6) maintaining an active research and development program; and (7) essential military public works required to support the approved forces.

*Military strength and structure.*—The fiscal year 1954 Budget calls for continuing the maintenance of the slightly over 3.6 million strength provided in the 1953 Budget. Although the total strength at the end of fiscal year 1954 will be approximately the same as the strength reached at the end of fiscal year 1952, the number of Air Force combat wings will be increased by about 50 percent, and the combat readiness of all the Armed Forces is expected to increase as a result of intensified training and the delivery of modern equipment financed in previous years.

*Army.*—The Budget contains funds for 20 divisions toward the goal of 21 divisions, 18 regiments and regimental combat teams, and supporting elements. The Army estimates provide for an average strength of 1,555,200 on active duty, including personnel to continue the rotation policy in Korea, supplemented by an average strength of 291,000 in the National Guard and 225,000 in the Organized Reserve Corps in drill-pay status.

*Navy.*—The Budget will enable the Navy to maintain 904 combatant ships—408 warships and 496 other combatant vessels—and 296 auxiliary vessels, or a total of 1,200 active ships. This force will include 16 carrier air groups, 3 Marine air wings, and 3 Marine Corps divisions. The Navy estimates are based on an average strength of 807,000 on active duty in the Navy and 259,000 on active duty in the Marine Corps during fiscal year 1954, supplemented by an average strength of 146,000 Naval and 34,000 Marine Corps Reserves in drill-pay status.

*Air Force.*—The Budget will enable the Air Force to operate 133 wings by the end of fiscal year 1954 and continue the expansion toward the 143-wing approved objective, plus separate squadrons and related units. The Air

Force estimates are based on an average strength of 1,047,000 on active duty during fiscal year 1954 and an average strength of 43,000 in the Air National Guard and 34,000 in the Air Force Reserve in drill-pay status.

*Operation and maintenance.*—A total of \$10.3 billion has been requested to meet the costs of operating and maintaining the forces, weapons, equipment, and installations of the Army, Navy, Marines, and Air Force. No specific provision has been made for additional operating costs that might result from continuation of combat operations in Korea during fiscal year 1954.

*Major procurement and production.*—This Budget provides 14.2 billion dollars for the procurement and production of weapons and major items of equipment, such as aircraft, guided missiles, ships, ammunition, artillery, and electronic devices. More than half of this amount is for procurement of aircraft, with no new funds requested for tank procurement. In comparison, 22.8 billion dollars were provided for major procurement and production in 1951, 29.2 billion dollars in 1952, and 19.8 billion dollars in 1953. This decrease in new obligational authority takes into account the unexpended balances of prior year appropriations and production funds expected to be available from the mutual security program. Despite the decrease in new obligational authority, expenditures for major procurement and production are expected to reach a peak in fiscal year 1954 as increasing deliveries are received of the orders placed in 1951, 1952, and 1953 for aircraft, electronics, and similar type items. The funding requested in this Budget reflects the basic mobilization philosophy announced in 1951 of placing principal reliance on the capacity to expand production lines rather than on the accumulation of large stocks of military end items. The Budget includes \$500 million for the procurement of tools and productive facilities needed to overcome existing critical deficiencies and to assure the continuing availability of a sound mobilization base. Additional funds may be required for fiscal year 1954 to cover the combat consumption and attrition of ammunition and military equipment, particularly if it appears that combat in Korea will continue beyond December 31, 1953.

## MILITARY FUNCTIONS

## OFFICE OF THE SECRETARY OF DEFENSE

## SALARIES AND EXPENSES

## Salaries and Expenses, Office of Secretary of Defense—

For expenses necessary for the Office of the Secretary of Defense, the Armed Forces Policy Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, and the Research and Development Board, including purchase (not to exceed [three] four for replacement only) and hire of passenger motor vehicles; and not to exceed \$60,000 for emergency and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [\$14,000,000] \$13,900,000. (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, **\$14,000,000** Estimate 1954, **\$13,900,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$14,100,000	\$14,000,000	\$13,900,000
Reimbursements from other accounts .....	80,056	-----	-----
Total available for obligation .....	14,180,056	14,000,000	13,900,000

**MILITARY FUNCTIONS—Continued****OFFICE OF THE SECRETARY OF DEFENSE—Continued****SALARIES AND EXPENSES—Continued****Salaries and Expenses, Office of Secretary of Defense—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings.....	-\$156,023		
Obligations incurred.....	14,024,033	\$14,000,000	\$13,900,000
Comparative transfer to— "Salaries and expenses, Court of Military Appeals, Department of Defense".....	-222,440		
"Salaries and expenses, Office of Public Information, Department of Defense".....	-71,445		
Total obligations.....	13,730,148	14,000,000	13,900,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Office of the Secretary activities.....	\$4,195,293	\$4,875,800	\$5,127,300
2. Joint Chiefs of Staff and military activities.....	1,783,481	1,596,900	1,756,100
3. Munitions Board and industrial activities.....	5,819,334	5,608,800	5,033,600
4. Research and development activities.....	1,851,984	1,918,500	1,983,000
Total direct obligations.....	13,650,092	14,000,000	13,900,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Office of the Secretary activities.....	32,317		
3. Munitions Board and industrial activities.....	47,739		
Total obligations payable out of reimbursements from other accounts.....	80,056		
Total obligations.....	13,730,148	14,000,000	13,900,000

**PROGRAM AND PERFORMANCE**

The Secretary, assisted by his immediate staff, sets the objectives, determines the policies, and formulates the basic programs of the Department and supervises its operation. The Joint Chiefs of Staff and Joint Staff, the Armed Forces Policy Council, the Munitions Board, and the Research and Development Board, together with other staff agencies in certain specialized fields, advise and assist the Secretary.

1. *Office of the Secretary activities.*—These provide staff assistance to the Secretary and include the immediate Office of the Secretary and Deputy Secretary, Executive Office, Assistant Secretary (comptroller), Assistant Secretary (legal and legislative), Assistant Secretary (manpower and personnel), Assistant to the Secretary for International Security Affairs, Armed Forces Medical Policy Council, Director of Installations, Defense Management Staff, and the Director of Administration and Domestic Security.

Improvements in the fiscal management of the defense establishment have continued to be made in further implementation of title IV of the National Security Act. Working capital fund procedures have been installed at a total of 15 industrial and commercial-type military activities, and additional installations will be made as further experience is gained at these pilot installations. Increased attention will also be given to the development and refinement of military budget estimates and the review and analysis of the costs of international military assistance programs.

In the area of manpower and personnel, emphasis will be placed on optimum utilization of personnel to minimize the drain on the Nation's manpower resources. The

development of an effective and aggressive reserve program will be undertaken by the Reserve Forces Policy Board, established pursuant to Public Law 476, Eighty-second Congress.

Complete surveillance over planning and construction by the military departments of all public works programs will be maintained by the Director of Installations, established pursuant to Public Law 534, Eighty-second Congress. The preparation of inventories of facilities in existence, under construction, and planned will be coordinated and policies developed for use and maintenance.

Collective security programs, such as the Inter-American Treaty of Reciprocal Assistance and the North Atlantic Treaty, will receive increased attention.

Other programs include domestic security planning, improvement of management procedures, and the development of long-range medical and health plans and policies for the Military Establishment.

2. *Joint Chiefs of Staff and military activities.*—These include (a) the Joint Chiefs of Staff, who serve as the principal military advisers to the President, the National Security Council, and the Secretary of Defense; (b) the Weapons Systems Evaluation Group, which makes operational and scientific analyses and evaluations of present and proposed weapons systems; and (c) the Military Liaison Committee to the Atomic Energy Commission, which provides liaison on matters concerning military applications of atomic energy and serves as the primary staff agency of the Secretary of Defense in atomic energy matters.

3. *Munitions Board and industrial activities.*—These include (a) the Munitions Board, which gives policy direction to the military departments on industrial matters, including procurement, production, and distribution plans; (b) the Defense Supply Management Agency, which directs the cataloging and standardization program; and (c) the Military Traffic Service, which provides policy and program direction in the field of traffic management. Emphasis will be given to eliminating duplication and unsound purchasing, facilitating cross servicing, and speeding the delivery of military equipment. The initial phases of the cataloging and standardization programs are expected to be completed by the end of fiscal year 1953 and will be on a current basis in fiscal year 1954. Continued action will be taken to insure the attainment of military production goals with a minimum of dislocation to the civilian economy. The expansion of industrial productive capacity to provide a broader mobilization base is a major objective.

4. *Research and development activities.*—These include (a) the Research and Development Board, which directs the over-all research and development program and provides technical advice with regard to trends in scientific research relating to national security and the measures necessary to assure increasing progress; and (b) the Office of Guided Missiles, which directs the Department's research, development, and production of guided missiles.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,955	1,955	1,923
Full-time equivalent of all other positions.....	21	26	29
Average number of all employees.....	1,847	1,878	1,888
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,573	\$5,767	\$5,804
Average grade.....	GS-8.0	GS-8.4	GS-8.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,975	\$2,990	\$2,990
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$10,241,151	\$10,701,235	\$10,897,800
Part-time and temporary positions.....	230,913	296,500	328,500
Regular pay in excess of 52-week base.....	39,603	43,465	43,400
Payment above basic rates.....	320,829	297,000	281,500
Payments to other agencies for reimbursable details.....	19,375	32,600	30,000
Total personal service obligations.....	10,851,871	11,370,800	11,581,200
<i>Direct Obligations</i>			
01 Personal services.....	10,794,714	11,370,800	11,581,200
02 Travel.....	823,873	710,600	745,800
03 Transportation of things.....	703	32,600	32,600
04 Communication services.....	272,489	289,500	297,000
05 Printing and utility services.....	66,322	69,100	69,100
06 Other reproduction.....	697,539	733,500	354,300
07 Other contractual services.....	555,487	490,100	495,500
08 Supplies and materials.....	199,815	171,300	192,300
09 Equipment.....	220,170	108,300	107,800
13 Refunds, awards, and indemnities.....	45	2,000	2,000
15 Taxes and assessments.....	18,935	22,400	22,400
Total direct obligations.....	13,650,092	14,000,000	13,900,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	57,157		
04 Communication services.....	225		
06 Printing and reproduction.....	500		
08 Supplies and materials.....	578		
09 Equipment.....	21,596		
Total obligations payable out of reimbursements from other accounts.....	80,056		
Total obligations.....	13,730,148	14,000,000	13,900,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,373,416	\$1,735,092	\$1,560,092
Obligations incurred during the year.....	14,024,033	14,000,000	13,900,000
	15,397,449	15,735,092	15,460,092
Deduct:			
Reimbursable obligations.....	80,056		
Adjustment in obligations of prior years.....	190,674		
Unliquidated obligations, end of year.....	1,735,092	1,560,092	1,430,092
Total expenditures.....	13,391,627	14,175,000	14,030,000
Expenditures are distributed as follows:			
Out of current authorizations.....	12,424,966	12,600,000	12,500,000
Out of prior authorizations.....	966,631	1,575,000	1,530,000

CLAIMS

Claims, Department of Defense—

For payment of claims by the Office of the Secretary of Defense, the Army (except as provided in appropriations for civil functions administered by the Department of the Army), Navy, Marine Corps, and Air Force, as authorized by law (5 U. S. C. 191a, 946; 10 U. S. C. 1861-1866; 28 U. S. C. 2672; 31 U. S. C. 222c, 222e, 223b, 223d, 224d; 35 U. S. C. 91; 39 U. S. C. 135; 46 U. S. C. 797; Act of July 11, 1919 (41 Stat. 132), as amended; Act of November 15, 1945, 59 Stat. 582; [Act of October 20, 1951, 65 Stat. 572]); claims (not to exceed \$1,000 in any one case) for damages to or loss of private property incident to the operation of Army and Air National Guard camps of instruction, either during the stay of units of said organizations at such camps or while en route thereto or therefrom; claims, as authorized by law, for damage to property of railroads under training contracts; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, Territories, or the District of Columbia, or members of National Guard units thereof; [\$5,000,000] \$6,000,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$5,000,000 Estimate 1954, \$6,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,000,000	\$5,000,000	\$6,000,000
Unobligated balance, estimated savings.....	-483,426		
Obligations incurred.....	4,516,574	5,000,000	6,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Personnel claims.....	\$2,362,615	\$2,535,000	\$3,153,000
2. Tort claims.....	1,947,166	1,835,000	2,366,000
3. Admiralty claims.....	202,068	530,000	395,000
4. Other miscellaneous claims.....	4,125	100,000	86,000
Obligations incurred.....	4,516,574	5,000,000	6,000,000

PROGRAM AND PERFORMANCE

This consolidates the estimates of the Office of the Secretary of Defense and the Departments of the Army, Navy, and Air Force for military and civilian personnel claims for private property lost, destroyed, abandoned, or damaged in the military service, including tort claims, claims compromised by the Attorney General, claims arising from patent infringements, claims arising from the correction of military and naval records, and the repayment of erroneous collections. The expanded military program has resulted in a general increase in the number of claims of all types.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$4,516,574; 1953, \$5,000,000; 1954, \$6,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$397,257	\$683,837	\$683,837
Adjustment in obligations of prior years.....	214,686		
Obligations incurred during the year.....	4,516,574	5,000,000	6,000,000
	5,128,517	5,683,837	6,683,837
Deduct unliquidated obligations, end of year.....	683,837	683,837	1,033,837
Total expenditures.....	4,444,680	5,000,000	5,650,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,839,824	4,375,000	5,000,000
Out of prior authorizations.....	604,856	625,000	650,000

RETIRED PAY

Retired Pay, Department of Defense—

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof; and retainer pay for personnel of the inactive Fleet Reserve; [\$330,000,000: Provided, That no part of such sum shall be used to pay the retired or retirement pay of any commissioned member of the Regular Army, Navy, Marine Corps, or Air Force who is voluntarily retired after the date of enactment of this Act, unless such member was retired because of (1) being unfit to perform the duties of his office, rank, grade, or rating by reason of a physical disability incurred in line of duty, or (2) achieving the age at which retirement is required by law, or (3) whose application is approved in writing by the Secretary of Defense stating that the retirement is in the best interests of the service, or, is required to avoid cases of individual hardship] \$375,000,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$330,000,000 Estimate 1954, \$375,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$345,000,000	\$330,000,000	\$375,000,000
Unobligated balance, estimated savings.....	-14,402,196		
Obligations incurred.....	330,597,804	330,000,000	375,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Nondisability.....	\$148,190,546	\$146,950,000	\$168,300,500
2. Temporary disability.....	4,390,508	8,025,000	12,749,800
3. Permanent disability.....	156,424,572	153,975,000	169,140,700
4. Fleet Reserve.....	21,592,178	21,050,000	24,809,000
Obligations incurred.....	330,597,804	330,000,000	375,000,000

**MILITARY FUNCTIONS—Continued**

**OFFICE OF THE SECRETARY OF DEFENSE—Continued**

**RETIRED PAY—Continued**

**Retired Pay, Department of Defense—Continued**

**PROGRAM AND PERFORMANCE**

This consolidates the estimates of the military departments and provides for the pay of military personnel on the retired lists of the Army, Navy, Marine Corps, and Air Force. The expanded military program and combat activities have resulted in a substantial increase in disability retirements. Only a slight increase is indicated in nondisability retirements.

Type of retirement	Average number, 1952 actual	Average number, 1953 estimate	Average number, 1954 estimate
1. Nondisability.....	61,146	63,321	66,838
2. Temporary disability.....	3,396	6,729	9,978
3. Permanent disability.....	60,949	65,094	68,598
4. Fleet Reserve.....	12,294	12,375	13,579
Total.....	137,785	147,519	158,993

**OBLIGATIONS BY OBJECTS**

12 Pensions, annuities, and insurance claims—1952, \$330,597,804; 1953, \$330,000,000; 1954, \$375,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,742,256	\$5,258,463	\$500,000
Obligations incurred during the year.....	330,597,804	330,000,000	375,000,000
Deduct:			
Adjustment in obligations of prior years.....	5,040,875	1,158,463	-----
Unliquidated obligations, end of year.....	5,258,463	500,000	6,200,000
Total expenditures.....	329,040,722	333,600,000	369,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	325,839,341	330,000,000	368,800,000
Out of prior authorizations.....	3,201,381	3,600,000	500,000

**CONTINGENCIES**

**Contingencies, Department of Defense—**

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes, **[\$25,000,000] \$75,000,000: Provided,** That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, **\$25,000,000** Estimate 1954, **\$75,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$75,000,000	\$25,000,000	\$75,000,000
Transferred to "Naval petroleum reserve numbered 4, Alaska, Navy," pursuant to Public Law 431.....	-6,100,000	-----	-----
Adjusted appropriation or estimate.....	68,900,000	25,000,000	75,000,000
Unobligated balance, estimated savings.....	-46,753,480	-----	-----
Obligations incurred.....	22,146,520	25,000,000	75,000,000

**OBLIGATIONS BY ACTIVITIES**

Emergency and extraordinary expenses—1952, \$22,146,520; 1953, \$25,000,000; 1954, \$75,000,000.

**PROGRAM AND PERFORMANCE**

The Secretary of Defense makes expenditures to meet emergencies and extraordinary conditions involving the national security and for such confidential purposes as the Secretary deems proper.

**OBLIGATIONS BY OBJECTS**

All objects (vouchered and unvouchered)—1952, \$22,146,520; 1953, \$25,000,000; 1954, \$75,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$42,830,693	\$19,722,791	\$17,222,791
Obligations incurred during the year.....	22,146,520	25,000,000	75,000,000
Deduct:			
Adjustment in obligations of prior years.....	64,977,213	44,722,791	92,222,791
Unliquidated obligations, end of year.....	2,720	17,222,791	52,222,791
Total expenditures.....	45,251,702	27,500,000	40,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,588,823	12,000,000	25,000,000
Out of prior authorizations.....	34,662,879	15,500,000	15,000,000

**EMERGENCY FUND**

**Emergency Fund, Department of Defense—**

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research and development, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred, **[\$35,000,000] \$60,000,000.** (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, **\$35,000,000** Estimate 1954, **\$60,000,000**  
Appropriated (adjusted) 1953, **\$22,300,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$90,000,000	\$35,000,000	\$60,000,000
Transferred to—			
"Research and development, Air Force".....	-26,138,470	-5,000,000	-----
"Research and development, Army".....	-26,708,678	-7,700,000	-----
"Military personnel, Army," pursuant to Public Law 431.....	-13,341,852	-----	-----
"Aircraft and facilities, Navy".....	-10,136,000	-----	-----
"Ordnance and facilities, Navy".....	-6,040,000	-----	-----
"Ships and facilities, Navy".....	-5,125,000	-----	-----
"Research, Navy".....	-2,510,000	-----	-----
Adjusted appropriation or estimate (obligations incurred—reserve for future transfers).....	-----	22,300,000	60,000,000

**PROGRAM AND PERFORMANCE**

This appropriation enables the Secretary of Defense to supplement the regular appropriations of the Department for research and development to provide prompt support for the exploitation of unforeseen technical developments and to meet other contingencies.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	-----	\$18,300,000
Obligations incurred during the year.....	-----	\$22,300,000	60,000,000
Deduct unliquidated obligations, end of year.....	-----	22,300,000	78,300,000
Total expenditures.....	-----	4,000,000	35,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	4,000,000	25,000,000
Out of prior authorizations.....	-----	-----	10,000,000

**SALARIES AND EXPENSES, OFFICE OF PUBLIC INFORMATION**

**Expenses, Office of Public Information, Department of Defense—**

For expenses necessary for the Office of Public Information, **[\$550,000] \$750,000.** (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, **\$550,000** Estimate 1954, **\$750,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....		\$550,000	\$750,000
Comparative transfer from—			
“Maintenance and operations, Army”.....	\$300,000		
“Service-wide operations, Navy”.....	300,000		
“Maintenance and operations, Air Force”.....	300,000		
“Salaries and expenses, Office of Secretary of Defense”.....	71,445		
Total obligations.....	971,445	550,000	750,000

OBLIGATIONS BY ACTIVITIES

Public information—1952, \$971,445; 1953, \$550,000; 1954, \$750,000.

PROGRAM AND PERFORMANCE

Provision is made for services concerned directly with the preparation and dissemination of material to inform the public on military policies and operations, including the accreditation of press personnel to visit military installations, liaison with national organizations, and the handling of requests from the public for Department of Defense speakers and the participation of military units and display of military exhibits at public events.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	170	132	120
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	155	91	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,844	\$5,092	\$5,179
Average grade.....	GS-6.9	GS-7.3	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,832	\$2,792	\$2,792
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$739,979	\$483,480	\$534,637
Part-time and temporary positions.....	10,346		
Regular pay in excess of 52-week base.....	2,536	1,620	2,363
Payment above basic rates.....	31,593	5,000	10,000
Total personal services.....	784,454	490,100	547,000
02 Travel.....	40,369	13,600	35,000
03 Transportation of things.....	1,215		1,000
04 Communication services.....	38,348	28,400	38,000
05 Rents and utility services.....	180	200	1,000
06 Printing and reproduction.....	17,246	2,800	30,000
07 Other contractual services.....	25,646	6,150	30,000
08 Supplies and materials.....	44,094	5,550	35,000
09 Equipment.....	17,436	2,400	30,000
15 Taxes and assessments.....	2,457	800	3,000
Total obligations.....	971,445	550,000	750,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$50,000
Obligations incurred during the year.....		\$550,000	750,000
Deduct unliquidated obligations, end of year.....		550,000	800,000
Total expenditures.....		50,000	90,000
Total expenditures.....		500,000	710,000
Expenditures are distributed as follows:			
Out of current authorizations.....		500,000	670,000
Out of prior authorizations.....			40,000

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS

Salaries and Expenses, Court of Military Appeals, Department of Defense—

【Salaries and expenses:】 For expenses necessary for the Court of Military Appeals, 【\$250,000】 \$325,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$250,000

Estimate 1954, \$325,000

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....		\$250,000	\$325,000
Comparative transfer from “Salaries and expenses, Office of Secretary of Defense”.....	\$222,440		
Total obligations.....	222,440	250,000	325,000

OBLIGATIONS BY ACTIVITIES

Military justice—1952, \$222,440; 1953, \$250,000; 1954, \$325,000.

PROGRAM AND PERFORMANCE

The United States Court of Military Appeals reviews court-martial records of military personnel. Workload in 1954 is estimated to be approximately 3,000 cases, compared with an estimated 2,500 cases in 1953. A total of 992 cases were docketed during fiscal year 1952.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	46	50
Average number of all employees.....	22	39	49
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,174	\$5,383	\$5,403
Average grade.....	GS-7.8	GS-8.3	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....		\$2,552	\$2,552
Average grade.....		CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$150,625	\$216,840	\$287,376
Regular pay in excess of 52-week base.....	757	1,060	1,124
Payment above basic rates.....	1,310	2,000	2,000
Total personal services.....	152,692	219,900	290,500
02 Travel.....	1,933	5,000	7,500
03 Transportation of things.....	36	500	500
04 Communication services.....	2,045	4,000	5,000
06 Printing and reproduction.....	2,910	7,500	10,000
07 Other contractual services.....	429	2,500	2,500
08 Supplies and materials.....	3,346	2,700	3,400
09 Equipment.....	59,200	7,500	5,000
15 Taxes and assessments.....	149	400	600
Total obligations.....	222,440	250,000	325,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$25,000
Obligations incurred during the year.....		\$250,000	325,000
Deduct unliquidated obligations, end of year.....		250,000	350,000
Total expenditures.....		25,000	40,000
Total expenditures.....		225,000	310,000
Expenditures are distributed as follows:			
Out of current authorizations.....		225,000	290,000
Out of prior authorizations.....			20,000

RESERVE TOOLS AND FACILITIES

Reserve Tools and Facilities, Department of Defense—

For transfer by the Secretary of Defense, with the approval of the President, to any appropriation for military functions under the Department of Defense available for procurement, to be merged with and to be available for the same time period as the appropriation to which transferred, for mobilization reserve purposes, including purchase of machine tools; and construction and acquisition of production facilities, including land, buildings, and appurtenances therefor; \$500,000,000: Provided, That not more than \$100,000,000 of the above amount may be used for the purchase or acquisition of existing production facilities including land, buildings, and appurtenances therefor.

Estimate 1954, \$500,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$500,000,000.

PROGRAM AND PERFORMANCE

Provision is made for plants, tools, and production equipment in excess of those required for current military production, to be available in the event of war. These

**MILITARY FUNCTIONS—Continued**

**OFFICE OF THE SECRETARY OF DEFENSE—Continued**

*RESERVE TOOLS AND FACILITIES—Continued*

**Reserve Tools and Facilities, Department of Defense—Continued**  
 funds are to provide reserve specialized military end-item production capacity of a long-lead-time character the lack of which would constitute a serious bottleneck in the event of full mobilization. Upon approval by the Secretary of Defense and the President, funds will be transferred to other appropriations for program execution. The authority to use up to \$100,000,000 for the acquisition of existing privately owned facilities will enable the Department to preserve such vital facilities which might be otherwise lost as an effective and ready part of the military mobilization base.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$500,000,000
Deduct unliquidated obligations, end of year.....			475,000,000
Total expenditures (out of current authorizations).....			25,000,000

**[MILITARY CONSTRUCTION, FOREIGN COUNTRIES]**

**Military Construction, Foreign Countries, Department of Defense—**

[For establishment and development of military installations and facilities in foreign countries, \$140,000,000, to remain available until expended.] (*Supplemental Appropriation Act, 1953.*)

Appropriated 1953, \$140,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1953, \$140,000,000.

**OBLIGATIONS BY ACTIVITIES**

Military construction—1953, \$140,000,000.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1953, \$140,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$110,000,000
Obligations incurred during the year.....		\$140,000,000	
Deduct unliquidated obligations, end of year.....		140,000,000	110,000,000
Total expenditures.....		110,000,000	10,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		30,000,000	
Out of prior authorizations.....			100,000,000

**Miscellaneous**

**Informational schedules relating to "Foreign credits" available free to supplement appropriations to the Department of Defense in 1952 and 1953**

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transactions]

**LOCAL CURRENCY OPERATIONS, JAPAN**

**Amounts Available for Obligation—Without Purchase**

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to—			
Public Law 431.....	\$26,313,637	\$152,891,245	
Termination of war agreements.....	144,592,510		
Prior year balance available.....		2,510,507	
Total available for obligation.....	170,906,147	155,401,752	
Balance available in subsequent year.....	-2,510,507		
Obligations incurred.....	168,395,640	155,401,752	
Comparative transfer to—			
"Military personnel, Army".....	-4,002,521	-274,300	
"Maintenance and operations, Army".....	-125,178,905	-115,294,452	
"Maintenance and operations, Air Force".....	-29,914,214	-30,506,000	
"Aircraft and facilities, Navy".....	-1,436,000	-1,440,000	
"Ships and facilities, Navy".....	-6,675,000	-6,673,000	
"Medical care, Navy".....	-415,000	-425,000	
"Service-wide supply and finance, Navy".....	-252,000	-256,000	
"Service-wide operations, Navy".....	-522,000	-533,000	
Total obligations.....			

**Analysis of Expenditures of Foreign Credits—Without Purchase**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$22,716,214	\$23,117,966
Obligations incurred during the year.....	\$168,395,640	155,401,752	
Deduct unliquidated obligations, end of year.....	168,395,640	178,117,966	23,117,966
Total expenditures (payable directly from foreign credits).....	22,716,214	23,117,966	
	145,679,426	155,000,000	23,117,966

**Obligations by Activities—Without Purchase (1952, 1953)**

Description	1952 actual	1953 estimate	1954 estimate
<b>Military personnel, Army:</b>			
Individual clothing.....		\$2,778	
Other personnel cost.....	\$4,002,521	271,522	
<b>Maintenance and operations, Army:</b>			
Forces and facilities.....	25,301,806	23,280,630	
Training.....	9,779,217	8,452,177	
Command and management.....	3,458,888	3,145,800	
Supply distribution system.....	36,510,231	34,340,407	
Army-wide services.....	16,945,099	15,749,167	
Medical services.....	7,404,560	6,718,291	
Establishment-wide activities.....	857,567	874,437	
Manufacturing facilities.....	1,234,731	870,323	
Transportation services.....	23,686,806	21,863,220	
<b>Maintenance and operation, Air Force:</b>			
Logistical support.....	5,632,554	5,857,000	
Operational support.....	24,084,918	24,532,000	
Medical support.....	51,460	60,000	
Service-wide support.....	145,282	57,000	
<b>Aircraft and facilities, Navy: Station operations, Regular Navy:</b>			
Ships and facilities, Navy:			
Maintenance and operation of active fleet.....	1,436,000	1,440,000	
Fleet support activities.....	235,000	232,000	
Medical care, Navy: Maintenance and operation of medical treatment facilities.....	6,440,000	6,441,000	
Service-wide supply and finance, Navy:			
Transportation of things.....	415,000	425,000	
Service-wide operations, Navy:			
Service-wide communications.....	252,000	256,000	
Contingencies of the Navy.....	370,000	375,000	
	152,000	158,000	
Obligations incurred.....	168,395,640	155,401,752	

**Obligations by objects—Without purchase (1952, 1953)**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$1,600,034	\$1,649,584	
03 Transportation of things.....	16,183,588	14,710,128	
04 Communication services.....	11,677,027	11,731,497	
05 Rents and utilities services.....	12,407,153	11,957,000	
06 Printing and reproduction.....	8,534	13,000	
07 Other contractual services.....	67,733,603	56,730,178	
08 Supplies and materials.....	55,363,830	55,144,527	
09 Equipment.....	2,305,871	2,345,838	
10 Lands and structures.....	1,116,000	1,120,000	
Obligations incurred.....	168,395,640	155,401,752	

**Allocations Received From Other Appropriation Accounts—**

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Mutual security, funds appropriated to the President."

**DEPARTMENT OF THE ARMY**

**MILITARY PERSONNEL, ARMY**

**Military Personnel, Army—**

For pay, allowances, individual clothing, interest on deposits, and permanent change of station travel, including transportation of dependents and household effects, for members of the Army on active duty (except those undergoing reserve training); expenses incident to movement of troop detachments, including rental of camp sites and procurement of utility and other services; expenses of military courts, boards and commissions; expenses of apprehension and delivery of deserters, prisoners, and soldiers absent without leave, including payment of rewards (not to exceed \$25 in any one case), and costs of confinement of military prisoners in nonmilitary facilities; donations of not to exceed \$25 to each prisoner upon each release from confinement in an Army prison (other than a disciplinary barracks) and to each person discharged for fraudulent enlistment; welfare, recreation and informational services; educational services for Army [enlisted] personnel; subsistence and clothing for resale, as authorized by law; authorized issues of articles to prisoners, other than those in disciplinary barracks; civilian clothing,

not to exceed \$30 in cost, to be issued each person upon each release from an Army prison, other than a disciplinary barracks; medals and awards; subsistence of enlisted personnel, selective service registrants called for induction and applicants for enlistment while held under observation, and prisoners (except those at disciplinary barracks), or reimbursement therefor while such personnel are sick in hospitals; subsistence of supernumeraries necessitated by emergent military circumstances; and chaplains' activities [; \$4,410,000,000, of which not to exceed \$25,000,000 may be transferred to the appropriation "Military Personnel, Army, 1952"]; \$4,729,437,000: *Provided*, That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldier's Home: *Provided further*, That the duties of the librarian at the United States Military Academy may be performed by a retired officer detailed on active duty [; *Provided further*, That no part of this or any other appropriation in this act may be used for pay and allowances of military personnel assigned to recruiting duty in excess of 50 per centum of the amount expended for such purpose during the fiscal year ending June 30, 1952]. (10 U. S. C. 11, 20j, 72a, 481, 506, 506a-d, 513, 591-599, 604, 621c, d, 903, 907, 1176; 37 U. S. C. 31a-37, 111b, 117a, 231-233, 251-254, 305, 307-309, 314, 315; 38 U. S. C. 691a-g; 50 U. S. C. App. 451-471, 761, 1531-1534, 1692-1694, 2201-2216; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$4,410,000,000 Estimate 1954, \$4,729,437,000

\* Includes \$74,700,000 for activities previously carried under "Maintenance and operations, Army" and excludes \$14,658,000 for activities transferred in the estimates to "Military personnel requirements, Air Force." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$335,000,000	\$4,410,000,000	\$4,729,437,000
Transferred (pursuant to 63 Stat. 585) from—			
"Finance service, Army".....	3,434,142,623	-----	-----
"Quartermaster service, Army".....	1,164,552,031	-----	-----
Transferred (pursuant to Public Law 431, 82d Cong.) from—			
"Maintenance and operations, Army".....	8,134,005	-----	-----
"Emergency fund, Department of Defense".....	13,341,852	-----	-----
Adjusted appropriation or estimate.....	4,955,170,511	4,410,000,000	4,729,437,000
Balance transferred from "Quartermaster service, Army" pursuant to 63 Stat. 585).....	19,135,000	-----	-----
Reimbursements from other accounts.....	3,706,996	3,124,000	3,043,000
Obligations incurred.....	4,978,012,507	4,413,124,000	4,732,480,000
Comparative transfers from—			
"Maintenance and operations, Army".....	101,191,000	101,941,000	-----
"Local currency operations, Japan," Department of Defense.....	4,002,521	274,300	-----
Goods and services paid by the Federal Republic of Germany as costs of occupation.....	3,307,805	4,223,159	-----
Comparative transfer to "Military personnel requirements, Air Force".....	-12,302,254	-13,654,000	-----
Total obligations.....	5,074,211,579	4,505,908,459	4,732,480,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Pay of the Army.....	\$3,414,596,451	\$3,309,162,000	\$3,693,633,000
2. Subsistence of the Army.....	776,449,817	638,404,000	586,696,000
3. Individual clothing.....	519,979,690	220,467,548	145,594,000
4. Travel of the Army.....	318,866,000	296,391,000	271,709,000
5. Other military personnel costs.....	40,612,625	37,359,911	31,805,000
Total direct obligations.....	5,070,504,583	4,502,784,459	4,729,437,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay of the Army.....	2,241,000	2,583,000	2,500,000
2. Subsistence of the Army.....	1,289,996	370,000	370,000
4. Travel of the Army.....	51,000	51,000	53,000
5. Other military personnel costs.....	125,000	120,000	120,000
Total obligations payable out of reimbursements from other accounts.....	3,706,996	3,124,000	3,043,000
Total obligations.....	5,074,211,579	4,505,908,459	4,732,480,000

PROGRAM AND PERFORMANCE

Provision is made for pay, food, clothing, travel, and personnel activities for the benefit of the individual soldier. Army strength is shown in the following tables:

ARMY STRENGTH

	Average number		
	1952 actual	1953 estimate	1954 estimate
Officers (excluding nurses).....	138,404	144,229	139,600
Nurses (including W. M. S. C.).....	6,036	5,952	6,300
Enlisted personnel.....	1,448,392	1,390,914	1,406,900
Cadets, Military Academy.....	2,323	2,281	2,400
Total.....	1,595,155	1,543,376	1,555,200
	Fiscal year end number		
	1952 actual	1953 estimate	1954 estimate
Officers (excluding nurses).....	142,492	136,700	138,600
Nurses (including W. M. S. C.).....	5,935	6,300	6,300
Enlisted personnel.....	1,446,105	1,401,000	1,393,100
Cadets, Military Academy.....	1,726	2,000	2,000
Total.....	1,596,258	1,546,000	1,540,000

1. *Pay of the Army.*—This provides for pay and allowances of all Army personnel and United States Military Academy cadets. The estimate provides for increasing the proportion of the enlisted personnel of the Army in the noncommissioned grades to approximately 45 percent by the end of fiscal year 1954.

2. *Procurement of subsistence.*—This provides for the cost of subsistence issued from the Army stock fund for enlisted personnel and for payment of commutation in lieu of subsistence in kind to enlisted personnel.

3. *Individual clothing.*—Provision is made for initial issue of clothing to enlisted personnel and for payment of a periodic maintenance allowance.

4. *Travel of the Army.*—This covers individual and group travel for all military personnel other than administrative travel. The estimate for 1954 includes the amount required to reimburse the Military Sea Transportation Service for travel of military personnel, including their dependents, household effects, and personal automobiles.

5. *Other military personnel costs.*—Welfare and morale activities cover civilian personnel and supplies and equipment at Army installations to supplement the provision made from nonappropriated funds. Through information and education, Army personnel are furnished with factual material for understanding their responsibilities as soldiers and citizens and are given nonmilitary academic and vocational training. Provision is made for primary and secondary schooling of dependents of military and civilian personnel of the Army, outside the United States, at an average cost of \$250 per pupil, including tuition payments and the operating expenses of schools conducted by the Army. Chaplain's needs cover chapel equipment and religious supplies. Provision is made for the return of escaped military prisoners, deserters, and soldiers absent without leave; interest on soldiers' deposits; death payments to beneficiaries of military personnel; and issues of awards and medals.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,528	5,357	3,253
Full-time equivalent of all other positions.....	367	362	361
Average number of all employees.....	5,292	5,373	3,436
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,131	\$4,130	\$4,130
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$883	\$1,125	\$1,224

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**MILITARY PERSONNEL, ARMY—Continued**

**Military Personnel, Army—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$12,796,852	\$13,739,640	\$11,812,584
Part-time and temporary positions.....	461,045	453,278	452,775
Regular pay in excess of 52-week base.....	40,972	36,776	35,170
Payment above basic rates.....	624,603	598,612	607,296
Total personal service obligations.....	13,923,472	14,828,306	12,907,825
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	13,923,472	14,828,306	12,907,825
Military.....	3,414,596,451	3,309,162,000	3,693,633,000
02 Travel.....	267,721,186	248,055,465	222,585,947
03 Transportation of things.....	48,090,000	45,895,000	46,739,000
04 Communication services.....	500	600	600
05 Rents and utility services.....	985,200	10,200	10,200
06 Printing and reproduction.....	27,000	17,000	19,000
07 Other contractual services.....	111,914,529	133,268,840	119,159,435
08 Supplies and materials.....	1,201,984,550	740,074,473	624,788,220
09 Equipment.....	1,459,185	882,575	413,773
11 Grants, subsidies, and contributions.....	87,500	90,000	90,000
12 Pensions, annuities, and insurance claims.....	8,315,000	9,000,000	7,290,000
14 Interest.....	1,400,000	1,500,000	1,800,000
Total direct obligations.....	5,070,504,583	4,502,784,459	4,729,437,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military).....	2,241,000	2,583,000	2,500,000
02 Travel.....	151,000	151,000	153,000
07 Other contractual services.....	25,000	20,000	20,000
08 Supplies and materials.....	1,289,996	370,000	370,000
Total obligations payable out of reimbursements from other accounts.....	3,706,996	3,124,000	3,043,000
Total obligations.....	5,074,211,579	4,505,908,459	4,732,480,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$568,577,527	\$578,577,527
Obligations incurred during the year.....	\$4,978,012,507	4,413,124,000	4,732,480,000
	4,978,012,507	4,981,701,527	5,311,057,527
Deduct:			
Reimbursable obligations.....	3,706,996	3,124,000	3,043,000
Unliquidated obligations, end of year.....	568,577,527	578,577,527	708,014,527
Total expenditures.....	4,405,727,984	4,400,000,000	4,600,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,405,727,984	3,850,000,000	4,050,000,000
Out of prior authorizations.....		550,000,000	550,000,000

MAINTENANCE AND OPERATIONS, ARMY

Maintenance and Operations, Army—

For expenses, not otherwise provided for, necessary for the maintenance and operation of the Army, including administration and rentals at the seat of Government; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; disposition of remains, including those of all Army personnel who die while on active duty; information and educational services for the Armed Forces; recruiting expenses; subsistence of prisoners at disciplinary barracks, and of civilian employees as authorized by law; expenses of apprehension and delivery of prisoners escaped from disciplinary barracks, including payment of rewards not exceeding \$25 in any one case, and expenses of confinement of such prisoners in nonmilitary facilities; donations of not to exceed \$25 to each prisoner upon each release from confinement in a disciplinary barracks; authorized issues of articles for use of applicants for enlistment and persons in military custody; civilian clothing, not to exceed \$30 in cost, to be issued each person upon each release from a disciplinary barracks and to each soldier discharged otherwise than honorably, or sentenced by

a civil court to confinement in a civil prison, or interned or discharged as an alien enemy; transportation services; communications services, including construction of communication systems; photographic services; maps and similar data for military purposes; military surveys and engineering planning; alteration, extension, and repair of structures and property; acquisition of lands (not exceeding \$5,000 for any one parcel), easements, rights-of-way, and similar interests in land, and, in administering the provisions of 43 U. S. C. 315q, rentals may be paid in advance; payment of deficiency judgments and interest thereon arising out of condemnation proceedings; utility services for buildings erected at private cost, as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Army regulations to be used for a similar purpose; purchase of ambulances; hire of passenger motor vehicles; contingencies for the Commandant of the National War College, to be expended in his discretion (not exceeding \$1,000); purchase, repair and cleaning of uniforms for guards at the National War College; tuition and fees incident to training of military and civilian personnel at civilian institutions; maintenance and operation of the United States Military Academy, including contingencies for the Superintendent (not exceeding \$5,200), the Commandant of Cadets (not exceeding \$1,200) and the Academic Board (not exceeding \$1,000), to be expended in their respective discretions, expenses of the Board of Visitors, and liquidation of unpaid indebtedness of separated cadets to the Treasurer of the Academy; field exercises and maneuvers, including payments in advance for rentals or options to rent land; expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law (10 U. S. C. 381-390; 441-444; 443; 1180-1182a); exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law (31 U. S. C. 95a; 50 U. S. C. App. 1705-1707; 61 Stat. 493); expenses of inter-American cooperation, as authorized for the Navy by law (5 U. S. C. 421f) for Latin-American cooperation; not to exceed \$6,152,000 \$6,361,500 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; \$4,332,400,000 \$3,999,504,000: *Provided*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters, and emergency procurements or procurements of perishable foods by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto: *Provided further*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions.

For an additional amount for "Maintenance and operations, Army", fiscal year 1953, \$618,000,000 of which \$250,000,000 shall be immediately available. (5 U. S. C. 43, 78, 181, 181-1, 181-2, 181-5, 189c, 192, 192a, 946; 10 U. S. C. 181b, 381, 389, 441, 540, 635, 1055-1089, 1092a-d, 1093, 1121, 1138, 1139, 1151, 1161, 1334, 1363; 50 U. S. C. 78; 50 U. S. C. App. 766; Urgent Deficiency Appropriation Act, 1953; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$4,950,400,000 Estimate 1954, \$3,999,504,000

Includes \$1,972,000 for activities previously carried under appropriations, as follows: "Army National Guard" \$1,902,000 "Government and relief in occupied areas, Army" 70,000 Excludes \$75,665,000 for activities transferred in the estimates to appropriations, as follows: "Military personnel, Army" \$74,700,000 "Research and development, Army" 125,000 "Maintenance and operations, Air Force" 840,000 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$4,950,400,000	\$3,999,504,000
Transferred (pursuant to 63 Stat. 585) from—			
"Army National Guard".....	\$168,300		
"Army Reserve Officers' Training Corps".....	7,307,370		
"Army training".....	20,477,268		
"Chemical service, Army".....	69,482,662		
"Contingencies of the Army".....	80,075,000		



AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Transferred (pursuant to 63 Stat. 585) from—Continued			
“Contingent expenses, Department of the Army”	\$30,000,000		
“Engineer service, Army”	1,001,289,982		
“Field exercises, Army”	16,000,000		
“Finance service, Army”	156,259,587		
“Inter-American relations, Department of the Army”	388,000		
“Maintenance and operation, Military Academy”	6,305,000		
“Medical and hospital department, Army”	259,511,000		
“Ordnance service and supplies, Army”	1,229,721,880		
“Organized reserves”	35,017,651		
“Quartermaster service, Army”	1,556,677,695		
“Salaries, Department of the Army”	67,079,900		
“Signal service of the Army”	495,483,471		
“Transportation service, Army”	728,735,965		
Transferred to—			
“Salaries and expenses, Renegotiation Board” pursuant to 31 U. S. C. 581c.	-41,594		
“Operating expenses, General Services Administration,” pursuant to 5 U. S. C. 630e	-531,837		
“Military personnel, Army,” pursuant to Public Law 431, 82d Cong.	-8,134,005		
Adjusted appropriation or estimate.	5,751,273,295	\$4,950,400,000	\$3,999,504,000
Prior year balance available		125,000,000	
Balance transferred (pursuant to 63 Stat. 585) from—			
“Chemical service, Army”	2,000,000		
“Quartermaster service, Army”	65,595,000		
“Signal service of the Army”	19,000,000		
Available from subsequent year	250,000,000		
Available in prior year		-250,000,000	
Reimbursements from other accounts	102,323,423	95,000,000	87,000,000
Total available for obligation	6,190,191,718	4,920,400,000	4,086,504,000
Balance available in subsequent year	-125,000,000		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-19,630,180		
Obligations incurred	6,045,561,538	4,920,400,000	4,086,504,000
Comparative transfer from—			
“Procurement and production, Army”	16,856,429		
“Army National Guard”	1,409,072	1,913,200	
“Army Reserve Officers’ Training Corps”	235,641		
“Organized reserves”	515,624		
“Government and relief in occupied areas, Army”	98,694	77,000	
“Maintenance and operation, certain Federal water mains outside District of Columbia”	11,552		
“Local currency operations,” Japan, Department of Defense	125,178,905	115,294,452	
Goods and services paid by the Federal Republic of Germany as costs of occupation	429,492,643	455,827,193	
Comparative transfer to—			
“Military personnel, Army”	-101,191,000	-101,941,000	
“Research and development, Army”	-4,351,563	-170,000	
“Maintenance and operations, Air Force”		-609,000	
“Salaries and expenses, Office of Public Information”	-300,000		
“Salaries and expenses, Renegotiation Board”	-56,935		
“Surveys, investigations, and research, Geological Survey”	-4,490,705		
Total obligations	6,508,969,895	5,390,791,845	4,086,504,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Forces and facilities	\$2,116,525,842	\$1,228,472,192	\$733,765,001
2. Training	256,564,187	230,375,773	201,091,582
3. Command and management	213,392,862	212,970,186	187,106,523
4. Supply distribution system	2,012,495,968	1,946,134,467	1,420,116,800
5. Army-wide services	248,198,264	210,814,679	164,449,966
6. Medical care	352,431,320	234,079,296	197,559,585
7. Establishment-wide activities	175,260,118	202,209,319	266,025,137
8. Manufacturing facilities	23,745,059	16,146,957	12,294,236
9. Military personnel procurement	18,106,202	16,102,511	14,670,762
10. Inactive installations, nonindustrial	1,113,699	855,249	3,112,416
11. Transportation services	869,555,762	891,936,020	693,527,931
12. Civilian components	45,089,575	48,107,389	48,194,906
13. Industrial mobilization	50,904,359	32,149,158	30,897,789
14. Support for research facilities and activities	23,263,246	25,438,649	26,691,366
Total direct obligations	6,406,646,472	5,295,791,845	3,999,504,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forces and facilities	4,825,609	8,067,376	9,588,000
2. Training	1,241,394	2,881,831	3,136,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
3. Command and management	\$1,861,137	\$2,525,878	\$2,580,000
4. Supply distribution system	21,612,918	21,746,390	16,996,000
5. Army-wide services	561,176	1,109,493	1,103,000
6. Medical care	47,990,478	47,487,527	42,110,000
7. Establishment-wide activities	1,405,906	963,424	2,358,000
8. Manufacturing facilities	132,206	286,396	299,000
9. Military personnel procurement	37,886	97,504	109,000
10. Inactive installations, nonindustrial	6,201	15,649	20,000
11. Transportation services	21,616,324	8,480,408	7,349,000
12. Civilian components	116,385	271,960	254,000
13. Industrial mobilization	786,550	613,500	620,000
14. Support for research facilities and activities	129,253	452,664	478,000
Total obligations payable out of reimbursements from other accounts	102,323,423	95,000,000	87,000,000
Total obligations	6,508,969,895	5,390,791,845	4,086,504,000

PROGRAM AND PERFORMANCE

Provision is made for all essential maintenance and operational activities of the Army.

1. *Forces and facilities.*—This covers procurement of organizational equipment and other troop supplies; operational and field training of troop units; and disposition of remains. Procurement deals with such equipment and supplies as photographic and meteorological equipment; chemicals; ordnance racks, tools, and targets; special weather and field clothing; aerial delivery equipment; tentage; engineer tools, cables, pumps, drawing sets, construction and maintenance materials, topographic equipment, and camouflage and field fortification equipment. Operational costs include petroleum, oil, and lubricants for troop units and expenses of field maneuvers.

2. *Training.*—This supports the Army War College; the Command and General Staff College; combat arms, technical service, and other schools; replacement training centers; and the United States Military Academy. Included are training at civilian institutions and training aids, films, and publications applicable to this activity.

3. *Command and management.*—This provides for civilian personnel and other expenses of headquarters at the Department of the Army in Washington, the six Army areas, the Military District of Washington, Army Field Forces, antiaircraft commands, overseas commands, and intermediate major command headquarters.

4. *Supply distribution system.*—Military supplies and equipment are received, stored, and issued, through the operation of 69 depots within the United States and 68 depots within overseas commands. Depot maintenance activities, including rebuilding and major overhaul of unserviceable equipment, are performed at depots and two railroad repair shops. Repair parts are procured for Army stocks. Support is provided for standardization and cataloging. Standardization consists of preparation of standards, specifications, and qualified products lists, and includes standardization of equipment and specification conversion. Cataloging consists of cataloging for the Army supply system and the Army's contribution to a uniform cataloging system for all the military services and General Services Administration.

5. *Army-wide services.*—These consist of the Army communications network; finance center and finance offices; Army Audit Agency, including regional offices; real estate activities and engineer planning; and other Army-wide activities such as Adjutant General depots, disciplinary barracks, and reception centers.

6. *Medical care.*—This covers (a) medical support of the Army, National Guard, Army Reserve, and Reserve

**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE ARMY—Continued****MAINTENANCE AND OPERATIONS, ARMY—Continued****Maintenance and Operations, Army—Continued**

Officers' Training Corps; (b) maintenance and operation of medical treatment facilities in the United States and overseas; and (c) medical care and hospitalization of Army personnel in localities where Army medical facilities are not available. Provision is made for operation in the continental United States of 71 hospitals, 11 infirmaries, and 108 dispensaries, 1 more infirmary than will be operated in 1953. Average numbers of patients are shown in the following table:

	1952 actual	1953 estimate	1954 estimate
<b>Patients in Army hospitals:</b>			
Army.....	34,760	31,885	31,962
Air Force.....	2,011	1,669	1,666
Dependents.....	3,167	3,576	3,283
Veterans Administration, Navy, and others.....	2,449	2,757	2,260
Total average daily occupied beds.....	42,387	39,887	39,171
<b>Army patients in other hospitals:</b>			
Navy hospitals.....	644	634	487
Other Federal hospitals.....	1,042	991	914
Non-Federal hospitals.....	64	54	25
Total average daily occupied beds.....	1,750	1,679	1,426

The mobilization reserve of medical matériel shown under this program in previous years will be capitalized in the stock fund July 1, 1953.

Tuition and other expenses of military personnel attending civilian institutions for training in medical specialties are included as well as the costs of training personnel in Army medical service schools and hospitals.

The medical supply system includes the operation and maintenance of medical depots and medical sections of general depots. Storage capacity in the United States will be increased to 7,196,000 square feet, compared with 6,970,000 square feet in 1953 and 4,577,000 square feet in 1952.

7. *Establishment-wide activities.*—Those activities of the Department of Defense for which the Army is assigned budget responsibility include: Operation of the National War College, the Industrial College of the Armed Forces, the Armed Forces Information School, and the Armed Forces Information and Education Programs; provision for military maps; Inter-American relations program; Army's attaché system; and other activities of a joint nature.

8. *Manufacturing facilities.*—Overhead costs at Government-owned arsenals and other manufacturing facilities are financed from this activity.

9. *Military personnel procurement.*—This supports the administration and control of 77 Armed Forces examining and inducting stations, 897 Army-Air Force recruiting service stations, and the Recruiting Publicity Bureau.

10. *Inactive installations, nonindustrial.*—This supports the maintenance of inactive posts, camps, and stations which would be reactivated as troop facilities in the event of mobilization.

11. *Transportation services.*—This includes freight movements, both by commercial line-haul transportation and by the Military Sea Transportation Service, and the operation of ports and other transportation facilities.

12. *Civilian components.*—This provides for operation of training facilities for the Army Reserve and the Reserve

Officers' Training Corps units at camps, institutions, and home stations; operation of Military District headquarters; and recruiting for the Army Reserve.

13. *Industrial mobilization.*—This is to maintain in standby condition inactive Government-owned industrial facilities, machine tools and other production equipment, and to develop mobilization plans and schedules.

14. *Support for research facilities and activities.*—Overhead costs of research and development conducted at military installations are financed from this activity. Direct costs are borne by the appropriation "Research and development."

15. *Installation support.*—General housekeeping expenses at military installations including maintenance of buildings and grounds, local communications, transportation, and post administration, have been provided under the various activities above, as follows:

Direct obligations	1952 actual	1953 estimate	1954 estimate
<b>Distribution of installation support:</b>			
1. Forces and facilities.....	\$481,856,811	\$427,838,519	\$361,987,501
2. Training.....	184,356,463	153,208,887	122,324,982
3. Command and management.....	65,976,527	57,800,266	44,467,823
4. Supply distribution system.....	280,842,355	260,224,837	222,802,800
5. Army-wide services.....	45,223,629	42,794,068	36,403,666
6. Medical care.....	79,208,774	68,238,741	57,795,685
7. Establishment-wide activities.....	6,170,719	7,084,436	6,491,137
8. Manufacturing facilities.....	23,745,059	16,146,957	12,294,262
9. Military personnel procurement.....	6,804,584	5,502,511	4,460,736
10. Inactive installations, nonindustrial.....	1,113,699	855,249	3,112,416
11. Transportation services.....	17,567,493	16,007,514	14,009,931
12. Civilian components.....	14,879,802	13,417,104	10,470,906
13. Industrial mobilization.....	13,490,530	6,100,886	4,678,789
14. Support for research facilities and activities.....	23,263,246	25,438,649	26,691,366
<b>Total.....</b>	<b>1,244,498,691</b>	<b>1,100,658,624</b>	<b>927,992,000</b>

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Summary of Personal Services</b>			
Total number of permanent positions.....	709,258	696,316	540,749
Full-time equivalent of all other positions.....	2,081	2,077	2,300
Average number of all employees.....	665,148	664,866	521,676
Deduct average of employees paid from project order funds.....		29,362	34,587
Average number of employees paid from 01 Personal services.....	665,148	635,004	487,089
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,717	\$3,717	\$3,717
Average grade.....	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,294	\$3,294	\$3,294
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....	\$3,241	\$3,241	\$3,241
Personal service obligations:			
Permanent positions.....	\$1,462,226,279	\$1,554,670,451	\$1,451,789,164
Part-time and temporary positions.....	8,042,583	7,964,060	8,682,313
Regular pay in excess of 52-week base.....	4,800,669	5,106,999	5,302,698
Payment above basic rates.....	74,134,795	57,146,590	55,776,729
Total personal service obligations.....	1,549,203,726	1,624,888,100	1,521,550,904
Deduct amount financed from project orders charged to object classes 07, 08 and 09.....		101,942,408	114,967,724
Net personal service obligations.....	1,549,203,726	1,522,945,692	1,406,583,180
<b>Direct Obligations</b>			
01 Personal services.....	1,522,071,784	1,488,544,182	1,377,196,571
02 Travel.....	58,966,800	67,950,275	65,162,672
03 Transportation of things.....	761,135,877	756,576,545	603,762,100
04 Communication services.....	39,872,816	41,772,208	39,754,340
05 Rents and utility services.....	93,741,303	102,397,547	98,608,082
06 Printing and reproduction.....	24,696,900	28,289,484	27,917,368
07 Other contractual services.....	690,725,954	625,227,372	474,900,126
Services performed by other agencies.....	5,032,346	6,229,087	5,364,680
08 Supplies and materials.....	2,644,380,240	1,793,575,630	1,074,133,434
09 Equipment.....	551,047,286	333,596,812	225,526,129
10 Lands and structures.....	1,494,309	2,820,238	2,023,400
13 Refunds, awards, and indemnities.....	8,878,445	12,694,990	92,156
15 Taxes and assessments.....	7,516,049	8,243,470	8,197,442
Unvouchered.....	5,000	6,500	6,500
<b>Subtotal.....</b>	<b>6,409,565,109</b>	<b>5,297,923,440</b>	<b>4,002,645,000</b>



OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$2,918,637	\$2,131,595	\$3,141,000
Total direct obligations.....	6,406,646,472	5,295,791,845	3,999,504,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	27,131,942	34,401,510	29,386,609
02 Travel.....	54,477	33,593	111,329
03 Transportation of things.....	4,067,922	5,709,616	5,709,233
04 Communication services.....	451,010	2,144,643	4,538,917
05 Rents and utility services.....	6,648,483	1,660,038	4,554,658
06 Printing and reproduction.....	1,427,354	1,528,464	1,548,155
07 Other contractual services.....	18,109,594	8,217,060	5,321,707
Services performed by other agencies.....			261,200
08 Supplies and materials.....	40,612,534	38,464,970	33,262,178
09 Equipment.....	3,935,459	2,841,242	2,262,743
13 Refunds, awards, and indemnities.....	221		
15 Taxes and assessments.....	9,775	19,776	43,271
Subtotal.....	102,448,771	95,020,912	87,000,000
Deduct charges for quarters and subsistence.....	125,348	20,912	
Total obligations payable out of reimbursements from other accounts.....	102,323,423	95,000,000	87,000,000
Total obligations.....	6,508,969,895	5,390,791,845	4,086,504,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$2,183,785,838	\$2,299,185,838
Obligations incurred during the year.....	\$6,045,561,538	4,920,400,000	4,086,504,000
	6,045,561,538	7,104,185,838	6,385,689,838
Deduct:			
Reimbursable obligations.....	102,323,423	95,000,000	87,000,000
Adjustment in obligations of prior years.....		10,000,000	
Unliquidated obligations, end of year.....	2,183,785,838	2,299,185,838	1,798,689,838
Total expenditures.....	3,759,452,277	4,700,000,000	4,500,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,759,452,277	3,100,000,000	2,700,000,000
Out of prior authorizations.....		1,600,000,000	1,800,000,000

PROCUREMENT AND PRODUCTION, ARMY

Procurement and Production, Army—

For expenses necessary for the procurement, manufacture, and modification of armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of passenger motor vehicles; expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [ \$2,736,000,000 ( ) \$2,471,779,000, to remain available until expended ( ) : Provided, That the unexpended balances of appropriations available under this head for the fiscal year 1952 are hereby merged with this appropriation ]. (5 U. S. C. 78, 181-184, 235; 10 U. S. C. 20 (note), 339; 50 U. S. C. 78; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$2,736,000,000** Estimate 1954, **\$2,471,779,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$2,736,000,000	\$2,471,779,000
Transferred (pursuant to 63 Stat. 585) from—			
“Army Reserve Officers’ Training Corps”.....	\$612,142		
“Chemical service, Army”.....	28,377,338		
“Engineer service, Army”.....	147,740,018		
“Expediting production, Army”.....	1,000,000,000		
“Ordnance service and supplies, Army”.....	6,604,140,000		
“Organized Reserves”.....	3,400,000		
“Quartermaster service, Army”.....	51,576,274		
“Signal service of the Army”.....	656,468,529		
“Transportation service, Army”.....	233,522,435		
Adjusted appropriation or estimate.....	8,725,836,736	2,736,000,000	2,471,779,000
Prior year balance available.....		1,373,777,094	

AMOUNTS AVAILABLE FOR OBLIGATION—continued			
	1952 actual	1953 estimate	1954 estimate
Balance transferred (pursuant to 63 Stat. 585) from—			
“Chemical service, Army”.....	\$960,000		
“Expediting production, Army”.....	530,000,000		
“Ordnance services and supplies, Army”.....	1,080,000,000		
“Quartermaster service, Army”.....	6,500,000		
“Signal service of the Army”.....	17,908,378		
Reimbursements from non-Federal sources.....		\$325,000,000	\$15,000,000
Reimbursements from other accounts.....	1,862,987	600,000,000	364,000,000
Total available for obligation.....	10,363,038,101	4,734,777,094	2,850,779,000
Balance available in subsequent year.....	-1,373,777,094		
Obligations incurred.....	8,989,291,007	4,734,777,094	2,850,779,000
Comparative transfer to “Maintenance and operations, Army”.....	-16,856,429		
Total obligations.....	8,972,434,578	4,734,777,094	2,850,779,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Weapons.....	\$3,358,800,897	\$346,786,911	\$291,465,575
2. Vehicles (support).....	1,353,202,329	356,975,319	114,752,000
3. Electronics and communications equipment.....	580,461,122	245,598,820	224,632,000
4. Ammunition and guided missiles.....	2,342,497,156	2,510,789,899	1,527,685,490
5. Other major procurement.....	491,737,507	142,385,065	52,511,000
6. Army aircraft.....	90,998,226	72,067,815	150,902,935
7. Provision of production facilities.....	752,874,354	435,173,265	109,830,000
Total obligations payable from appropriated funds.....	8,970,571,591	4,109,777,094	2,471,779,000
Reimbursements from non-Federal sources:			
2. Vehicles (support).....		2,100,000	7,000,000
4. Ammunition and guided missiles.....		22,400,000	7,000,000
5. Other major procurement.....		500,000	1,000,000
Total obligations payable out of reimbursements from non-Federal sources.....		25,000,000	15,000,000
Total direct obligations.....	8,970,571,591	4,134,777,094	2,486,779,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Weapons.....	349,058	38,295,000	192,000,000
2. Vehicles (support).....	26,371	144,625,000	123,000,000
3. Electronics and communications equipment.....		43,063,500	5,000,000
4. Ammunition and guided missiles.....	1,386,986	374,016,500	44,000,000
5. Other major procurement.....	146		
7. Provision of production facilities.....	100,426		
Total obligations payable out of reimbursements from other accounts.....	1,862,987	600,000,000	364,000,000
Total obligations.....	8,972,434,578	4,734,777,094	2,850,779,000

PROGRAM AND PERFORMANCE

Provision is made for procurement of major equipment and supplies necessary to equip, train, and maintain 20 active divisions and the reserve forces in 1954, and to provide additional stocks of equipment and supplies required for mobilization reserves.

Maximum reliance is being placed on continuation of a flexible production base capable of expansion rather than on the accumulation of large reserves of supplies. Production lines are to be run at a high rate until the immediate equipment objectives are supplied. After that, production will be slowed to a minimum rate in order to sustain active production lines as long as possible without exceeding mobilization reserve requirements.

A significant share of production in 1954 will be financed from mutual security assistance programs, including reimbursements for items delivered from Army stocks.

1. *Weapons.*—New obligations for such items as tanks and combat vehicles, artillery, and small arms will be

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**PROCUREMENT AND PRODUCTION, ARMY—Continued**

**Procurement and Production, Army—Continued**

below the level of 1953. During 1954, or soon thereafter, production of most items included in this activity will be reduced to a minimum industrial sustaining level.

2. *Vehicles (support)*.—New obligations for tactical trucks and other noncombat vehicles will be less than in 1953. By the end of 1954, production of most items included in this activity will have been reduced to a minimum industrial sustaining rate. Purchase of commercial and passenger-carrying vehicles will be limited to replacement requirements, including substitutions for military-type vehicles in certain tactical units.

3. *Electronics and communications equipment*.—Provision is made for procurement of radio and radar equipment. Production of most items will be reduced to the lowest economical rate in 1954, or soon thereafter. There will be some procurement of long lead-time components rather than completed end items.

4. *Ammunition and guided missiles*.—Ammunition procurement will continue at a high level in view of consumption in Korea and will provide also for increases in mobilization reserves.

5. *Other major procurement*.—This includes such items as railroad, harbor, roadbuilding, and materials-handling equipment and bridges and generators.

6. *Army aircraft*.—The principal increase in requirements reflected in these estimates is for transport helicopters. Procurement of liaison aircraft and airborne targets is also included.

7. *Provision of production facilities*.—Provision is made for facilities required for items on which production is being initiated and for costs of preservation in stand-by status of tools and facilities withdrawn from active production. There are included, also, small amounts for production engineering measures and mobilization production preparedness measures. Procurement of additional reserve machine tools and facilities is not included in this estimate, inasmuch as Defense-wide requirements are included in a single request for the Department of Defense.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,254	12,067	4,078
Full-time equivalent of all other positions.....	12	12	12
Average number of all employees.....	16,301	11,476	3,793
Deduct average number paid from project orders.....		11,476	3,793
Average number of employees paid from 01 Personal services.....	16,301		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,850	\$3,852	\$3,850
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Ungraded positions: Average salary.....	\$3,473	\$3,454	\$3,394
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$59,676,523	\$42,526,400	\$14,703,183
Part-time and temporary positions.....	48,366	45,000	45,000
Regular pay in excess of 52-week base.....	222,305	161,319	56,163
Payment above basic rates.....	5,834,824	3,302,191	666,394
Total personal services.....	65,782,018	46,034,910	15,470,740
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....		46,034,910	15,470,740
Net personal services.....	65,782,018		

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
03 Transportation of things.....	\$91,662,365	\$156,985,309	\$41,172,033
07 Other contractual services.....	171,504,040	74,494,025	19,760,845
08 Supplies and materials.....	2,317,630,644	2,470,235,901	1,557,880,968
09 Equipment.....	6,077,600,774	1,206,881,204	846,403,154
10 Lands and structures.....	246,391,750	201,180,655	6,562,000
Total obligations payable from appropriated funds.....	8,970,571,591	4,109,777,094	2,471,779,000
Reimbursements from non-Federal sources:			
08 Supplies and materials.....		22,400,000	7,000,000
09 Equipment.....		2,600,000	8,000,000
Total obligations payable out of reimbursements from non-Federal sources.....		25,000,000	15,000,000
Total direct obligations.....	8,970,571,591	4,134,777,094	2,486,779,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	100,426		
08 Supplies and materials.....	1,386,986	399,016,500	44,000,000
09 Equipment.....	375,575	200,983,500	320,000,000
Total obligations payable out of reimbursements from other accounts.....	1,862,987	600,000,000	364,000,000
Total obligations.....	8,972,434,578	4,734,777,094	2,850,779,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$8,406,997,477	\$10,424,485,571
Obligations incurred during the year.....	\$8,989,291,007	4,734,777,094	2,850,779,000
	8,989,291,007	13,141,774,571	13,275,264,571
Deduct:			
Reimbursements received.....	1,862,987	625,000,000	379,000,000
Unliquidated obligations, end of year.....	8,406,997,477	10,424,485,571	8,581,114,571
Total expenditures.....	580,430,543	2,092,289,000	4,315,150,000
Expenditures are distributed as follows:			
Out of current authorizations.....	580,430,543	100,000,000	100,000,000
Out of prior authorizations.....		1,992,289,000	4,215,150,000

**MILITARY CONSTRUCTION, ARMY CIVILIAN COMPONENTS**

**Military Construction, Army Civilian Components—**

For construction, acquisition, expansion, rehabilitation and conversion of facilities for the training and administration of the reserve components, including contributions therefor, as authorized by the Act of September 11, 1950 (64 Stat. 829), without regard to sections 1136 and 3734, Revised Statutes, as amended, and land and interests therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355 of the Revised Statutes, as amended; and hire of passenger motor vehicles; **[\$20,000,000]** **\$15,000,000**, to remain available until expended. (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, **\$20,000,000** Estimate 1954, **\$15,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$24,000,000	\$20,000,000	\$15,000,000
Prior year balance available.....		23,968,876	23,500,000
Prior year balance reappropriated.....		10,620,298	
Balance transferred (pursuant to 63 Stat. 585) from—			
"Army National Guard".....	2,650,000		
"Organized Reserves".....	16,000,000		
Total available for obligation.....	42,650,000	54,589,174	38,500,000
Balance available in subsequent year.....	—23,968,876	—23,500,000	
Balance reappropriated for subsequent year.....	—10,620,298		
Obligations incurred.....	8,060,826	31,089,174	38,500,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Public works construction, Army National Guard.....	\$2,664,165	\$21,000,000	\$21,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
2. Public works construction, Army Reserve	\$5,396,661	\$10,089,174	\$17,500,000
Obligations incurred	8,060,826	31,089,174	38,500,000

PROGRAM AND PERFORMANCE

This program is to provide adequate training and storage facilities for training the Army National Guard and the Army Reserve. To the greatest practicable extent, facilities are utilized jointly by two or more of the Reserve Forces of the Armed Forces.

1. *Public works construction, National Guard.*—Requirements include construction of new armories, expansion of existing armories, and construction of ordnance maintenance shops, motor vehicle storage buildings, liaison airplane hangars, warehouses, and training sites.

2. *Public works construction, Army Reserve.*—Army Reserve training centers and motor vehicle storage buildings are constructed.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	68	157	272
Average number of all employees	22	152	264
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,542	\$4,542	\$4,542
Average grade	GS-7.3	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions	\$94,528	\$680,857	\$1,178,469
Regular pay in excess of 52-week base	364	2,615	4,526
Payment above basic rates	4,126	15,000	26,000
Total personal services	99,018	698,472	1,208,995
02 Travel	64,400	34,924	60,450
07 Other contractual services	225,400	122,233	211,574
08 Supplies and materials	32,200	17,461	30,225
10 Lands and structures	7,639,808	30,216,084	36,988,756
Obligations incurred	8,060,826	31,089,174	38,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$6,428,811	\$21,517,985
Obligations incurred during the year	\$8,060,826	31,089,174	38,500,000
Deduct unliquidated obligations, end of year	8,060,826	37,517,985	60,017,985
Total expenditures	6,428,811	21,517,985	30,017,985
Total expenditures	1,632,015	16,000,000	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations			3,000,000
Out of prior authorizations	1,632,015	16,000,000	27,000,000

RESERVE PERSONNEL REQUIREMENTS

Reserve Personnel Requirements—

For pay, allowances, clothing, subsistence, transportation, travel and related expenses, as authorized by law, for personnel of the [Organized] Army Reserve [Corps] while on active duty undergoing Reserve training or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps; [subsistence for members of the Organized Reserve Corps for drills of eight or more hours duration in any one calendar day; \$73,000,000] \$116,636,000. (10 U. S. C. 37, 369b, 381-390, 422, 441; 37 U. S. C. 301: Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$73,000,000 Estimate 1954, \$116,636,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate		\$73,000,000	\$116,636,000
Transferred (pursuant to 63 Stat. 585) from—			
"Army Reserve Officers' Training Corps"	\$19,221,488		
"Organized Reserves"	66,392,349		
Adjusted appropriation or estimate	85,613,837	73,000,000	116,636,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Prior year balance available		\$52,881,067	
Reimbursements from other accounts	\$1,523	819	
Total available for obligation	85,615,360	125,881,886	\$116,636,000
Balance available in subsequent year	-52,881,067		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)		-33,243,000	
Obligations incurred	32,734,293	92,638,886	116,636,000
Comparative transfer from—			
"Army Reserve Officers' Training Corps"	7,158,319		
"Organized Reserves"	26,077,799		
Total obligations	65,970,411	92,638,886	116,636,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Reserve personnel requirements, A.R.	\$48,493,451	\$74,160,067	\$94,008,000
2. Reserve personnel requirements, ROTC	17,449,694	18,478,000	22,628,000
Total direct obligations	65,943,145	92,638,067	116,636,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Reserve personnel requirements, A.R.	25,588	819	
2. Reserve personnel requirements, ROTC	1,678		
Total obligations payable out of reimbursements from other accounts	27,266	819	
Total obligations	65,970,411	92,638,886	116,636,000

PROGRAM AND PERFORMANCE

Provision is made for the Army Reserve and the Reserve Officers' Training Corps.

1. *Army Reserve.*—This covers pay and allowances, travel, subsistence, individual clothing, and other miscellaneous personnel costs for armory drills and active duty training. Personnel assigned to Reserve units attend armory drills and receive 15 days active-duty training. Reservists not assigned to units receive only active-duty training. Additional training at service schools is provided for selected members of units. The planned personnel strength of Reserve units is as follows:

	1952 actual	1953 estimate	1954 estimate
Beginning:			
Officer	56,939	49,956	52,000
Enlisted	97,877	84,981	148,000
Total	154,816	134,937	200,000
Ending:			
Officer	49,956	52,000	65,000
Enlisted	84,981	148,000	185,000
Total	134,937	200,000	250,000
Average:			
Officer	53,447	50,980	58,500
Enlisted	91,429	116,490	166,500
Total	144,876	167,470	225,000

In fiscal year 1954 the distribution of these personnel by paid drill category is as follows:

	Beginning		Ending		Average	
	Officers	Enlisted	Officers	Enlisted	Officers	Enlisted
48 paid drills	25,000	100,000	30,000	120,000	27,500	110,000
24 paid drills	16,000	48,000	24,000	65,000	20,000	56,500
12 paid drills	11,000		11,000		11,000	
Total	52,000	148,000	65,000	185,000	58,500	166,500

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**RESERVE PERSONNEL REQUIREMENTS—Continued**

**Reserve Personnel Requirements—Continued**

In addition to the members of units, it is planned to give 15-day active-duty training to 2,500 unassigned officers and 173,000 unassigned enlisted personnel.

2. *Reserve Officers' Training Corps.*—This covers pay and allowances (including commutation in lieu of subsistence at 90 cents per day at institutions for advanced course students) and travel, subsistence, and individual clothing at institutions and summer camps. Senior division units will be maintained in 237 institutions, the same number as in 1952 and 1953. The estimate provides for 114,233 students in the basic course, of which 66,000 would be entering the first year, and for 45,269 advanced students. From this number, 19,600 are expected to be commissioned in 1954, as compared to 13,000 in 1952 and 15,000 in 1953. An estimated 22,000 will attend summer camp in 1954. Provision is also made for 133 junior ROTC units with an aggregate enrollment of 60,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$51,134,420	\$73,630,000	\$90,786,000
02 Travel.....	5,392,693	7,532,000	11,712,000
08 Supplies and materials.....	9,405,622	11,463,067	14,125,000
12 Pensions, annuities, and insurance claims.....	10,410	13,000	13,000
Total direct obligations.....	65,943,145	92,638,067	116,636,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	27,266	819	-----
Total obligations.....	65,970,411	92,638,886	116,636,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$8,976,786	\$26,614,853
Obligations incurred during the year.....	\$32,734,293	92,638,886	116,636,000
	32,734,293	101,615,672	143,250,853
Deduct:			
Reimbursements received.....	1,523	819	-----
Unliquidated obligations, end of year.....	8,976,786	26,614,853	43,250,853
Total expenditures.....	23,755,984	75,000,000	100,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	23,755,984	67,000,000	75,000,000
Out of prior authorizations.....	-----	8,000,000	25,000,000

**ARMY NATIONAL GUARD**

**Army National Guard—**

For pay, allowances, clothing, subsistence, transportation, and travel, as authorized by law, for personnel of the Army National Guard while undergoing training or while performing drills or equivalent duty; expenses of training, organizing and administering the Army National Guard, including maintenance, operation, and alterations to structures and facilities; [construction and maintenance of buildings and alterations to present structures, other than armories, either on Government-owned or state-owned land, or on land made available by lease or loan from any political subdivision of a State or any tax-supported agency therein, and unexpended funds from "Military Construction, Army Civilian Components", Public Law 179, Eighty-second Congress, to remain available until expended in accordance with provisions of section 67, National Defense Act, and National Guard regulations, and not made subject to the legal restrictions contained in Public Law 783, Eighty-first Congress, for the construction of reserve facilities;] hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be

employed under provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Army; [subsistence for drills of eight or more hours duration in any one calendar day;] travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Territories, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft) [and such property may be furnished from Army stocks without reimbursement, subject to recall for Army requirements; \$153,300,000: *Provided*, That units and headquarters of the National Guard of the United States, whether or not they are in the active service of the United States, shall have the same privilege of free transmission of official mail matter as the Department of Defense]; \$215,355,000. (32 U. S. C. 1, 4, 4a, 5, 21, 22, 31, 33, 42, 42a, 44, 49, 62-68, 81-81c, 142a-146, 154, 176; 37 U. S. C. 301; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$153,300,000 Estimate 1954, \* \$215,355,000

\* Excludes \$1,902,000 for activities transferred in the estimates to "Maintenance and operations, Army." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$202,982,000	\$153,300,000	\$215,355,000
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-168,300	-----	-----
Adjusted appropriation or estimate.....	202,813,700	153,300,000	215,355,000
Prior year balance available.....	54,478,589	77,397,032	-----
Balance transferred to "Military construction, Army civilian components," pursuant to 63 Stat. 585.....	-2,650,000	-----	-----
Reimbursements from other accounts.....	696,550	396,343	-----
Total available for obligation.....	255,338,839	231,093,375	215,355,000
Balance available in subsequent year.....	-77,397,032	-----	-----
Unobligated balance, estimated savings.....	-3,249,338	-28,219,000	-----
Obligations incurred.....	174,692,469	202,874,375	215,355,000
Comparative transfer to "Maintenance and operations, Army".....	-1,409,072	-1,913,200	-----
Total obligations.....	173,283,397	200,961,175	215,355,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Military personnel costs.....	\$84,986,440	\$98,702,832	\$106,338,000
2. Maintenance and operations.....	60,756,989	70,889,000	76,887,000
3. Procurement.....	21,235,124	23,800,000	25,000,000
4. Salaries and expenses, National Guard Bureau.....	914,493	995,000	921,000
5. Operation of facilities.....	4,693,801	6,178,000	6,209,000
Total direct obligations.....	172,586,847	200,564,832	215,355,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Military personnel costs.....	454,893	396,343	-----
2. Maintenance and operations.....	241,657	-----	-----
Total obligations payable out of reimbursements from other accounts.....	696,550	396,343	-----
Total obligations.....	173,283,397	200,961,175	215,355,000

**PROGRAM AND PERFORMANCE**

National Guard personnel are trained in their respective units in 48 armory drills, including three 2-day week-end drills, and 15 days summer field training. In addition, selected personnel receive specialized training at Army schools. The States, Territories, and the District of Columbia also support the Army National Guard in the provision and maintenance of armories.

In fiscal year 1954, the number of local units will increase from 5,160 to 5,380 which will complete the unit organization program. The structure of major units will

be maintained at 27 divisions together with combat support units. The estimate provides for strength as follows:

	1952 actual	1953 estimate	1954 estimate
Beginning:			
Officer.....	24, 142	22, 769	31, 000
Enlisted.....	202, 643	192, 643	251, 000
Total.....	226, 785	215, 412	282, 000
Ending:			
Officer.....	22, 769	31, 000	33, 600
Enlisted.....	192, 643	251, 000	266, 400
Total.....	215, 412	282, 000	300, 000
Average:			
Officer.....	23, 289	26, 900	32, 300
Enlisted.....	196, 598	221, 800	258, 700
Total.....	219, 887	248, 700	291, 000

1. *Military personnel.*—Army National Guard men attending armory and week-end drills receive basic pay; those participating in summer field training or attending schools receive additional allowances. Subsistence is provided for enlisted men at field training, week-end training, and schools. Provision for travel is made in connection with the school and field-training programs. Uniform clothing is provided for all guardsmen.

2. *Maintenance and operations.*—In addition to operating and administrative expenses, including supplies, materials, recruitment, and travel, this program provides for the salaries of State civilian employees engaged in National Guard field activities.

3. *Salaries and expenses, National Guard Bureau.*—This provides for the expenses of the National Guard Bureau, including the salaries of civilian employees, in Washington, D. C.

4. *Operation of facilities.*—Provision is made for the operation of Federal and State camp sites as well as the operation of other National Guard facilities.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent Federal positions.....	220	216	219
Total number of permanent non-Federal positions.....	11, 810	12, 805	14, 420
Total number of permanent positions.....	12, 030	13, 021	14, 639
Full-time equivalent of all other positions.....	20	20	20
Average number of all Federal employees.....	234	233	233
Average number of all non-Federal employees.....	11, 014	12, 436	14, 000
Average number of all employees.....	11, 248	12, 669	14, 233
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 737	\$3, 737	\$3, 737
Average grade.....	GS-4.7	GS-4.7	GS-4.7
Non-Federal positions: Average salary.....	\$3, 535	\$3, 538	\$3, 538
Personal service obligations:			
Civilian, Federal:			
Permanent positions.....	\$809, 591	\$797, 700	\$798, 639
Part-time and temporary positions.....	58, 233	58, 000	58, 000
Regular pay in excess of 52-week base.....	2, 911	2, 900	2, 856
Payment above basic rates.....	24, 767	21, 400	21, 505
Total civilian, Federal.....	895, 502	880, 000	881, 000
Civilian, non-Federal.....	39, 012, 445	44, 000, 000	49, 532, 000
Total civilian.....	39, 907, 947	44, 880, 000	50, 413, 000
Military.....	73, 184, 697	82, 557, 000	90, 429, 000
Total personal service obligations.....	113, 092, 644	127, 437, 000	140, 842, 000
<i>Direct Obligations</i>			
01 Personal services.....	113, 010, 422	127, 437, 000	140, 842, 000
02 Travel.....	4, 879, 290	6, 359, 000	7, 304, 000
03 Transportation of things.....	2, 059, 539	3, 176, 000	3, 285, 000
04 Communication services.....	180, 768	242, 000	296, 000
05 Rents and utility services.....	188, 474	201, 000	353, 000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$80, 123	\$158, 000	\$165, 000
07 Other contractual services.....	4, 579, 550	6, 650, 000	7, 201, 000
08 Supplies and materials.....	43, 996, 902	53, 328, 832	52, 664, 000
09 Equipment.....	3, 100, 018	2, 946, 000	3, 171, 000
10 Lands and structures.....	497, 553	-----	-----
12 Pensions, annuities, and insurance claims.....	10, 525	57, 000	63, 000
15 Taxes and assessments.....	3, 683	10, 000	11, 000
Total direct obligations.....	172, 586, 847	200, 564, 832	215, 355, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	82, 222	-----	-----
08 Supplies and materials.....	614, 328	396, 343	-----
Total obligations payable out of reimbursements from other accounts.....	696, 550	396, 343	-----
Total obligations.....	173, 283, 397	200, 961, 175	215, 355, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$64, 014, 409	\$44, 115, 853	\$76, 593, 885
Obligations incurred during the year.....	174, 692, 469	202, 874, 375	215, 355, 000
Deduct:	238, 706, 878	246, 990, 228	291, 948, 885
Reimbursable obligations.....	696, 550	396, 343	-----
Adjustment in obligations of prior years.....	2, 209, 143	-----	-----
Unliquidated obligations, end of year.....	44, 115, 853	76, 593, 885	106, 948, 885
Obligated balance carried to certified claims account.....	2, 475, 826	-----	-----
Total expenditures.....	189, 209, 506	170, 000, 000	185, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	95, 811, 855	85, 000, 000	125, 000, 000
Out of prior authorizations.....	93, 397, 651	85, 000, 000	60, 000, 000

RESEARCH AND DEVELOPMENT, ARMY

Research and Development, Army—

For necessary expenses of basic and applied scientific research, evaluation, and development, including maintenance, rehabilitation, lease and operation of facilities and equipment, not otherwise provided for; **[\$440,000,000] \$475,000,000**, to remain available until expended. (5 U. S. C. 235a; 10 U. S. C. 20 (Note); Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$440,000,000** Estimate 1954, **\$475,000,000** Appropriated (adjusted) 1953, **\$447,700,000**

\* Includes \$125,000 for activities previously carried under "Maintenance and operations, Army." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	-----	\$440, 000, 000	\$475, 000, 000
Transferred (pursuant to 63 Stat. 585) from—			
“Army training”.....	\$1, 822, 732	-----	-----
“Chemical service, Army”.....	24, 700, 000	-----	-----
“Contingencies of the Army”.....	7, 925, 000	-----	-----
“Engineer service, Army”.....	17, 019, 000	-----	-----
“Finance service, Army”.....	96, 790	-----	-----
“Medical and hospital department, Army”.....	10, 069, 000	-----	-----
“Ordnance service and supplies, Army”.....	242, 194, 550	-----	-----
“Quartermaster service, Army”.....	15, 184, 000	-----	-----
“Signal service of the Army”.....	61, 755, 000	-----	-----
“Transportation service, Army”.....	6, 256, 600	-----	-----
Transferred from “Emergency fund, Department of Defense,” pursuant to Public Laws 179 and 488.....	26, 708, 678	7, 700, 000	-----
Adjusted appropriation or estimate. Balance transferred (pursuant to 63 Stat. 585) from—	413, 731, 350	447, 700, 000	475, 000, 000
“Chemical service, Army”.....	2, 240, 000	-----	-----
“Ordnance service and supplies, Army”.....	20, 000, 000	-----	-----
“Quartermaster service, Army”.....	1, 253, 000	-----	-----
“Signal service of the Army”.....	1, 511, 000	-----	-----
Reimbursements from other accounts.....	242, 465	266, 600	283, 600
Total available for obligation.....	438, 977, 815	447, 966, 600	475, 283, 600
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—9, 539, 182	-----	-----
Obligations incurred.....	429, 438, 633	447, 966, 600	475, 283, 600

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**RESEARCH AND DEVELOPMENT, ARMY—Continued**

**Research and Development, Army—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from "Maintenance and operations, Army".....	\$4,351,563	\$170,000	-----
Total obligations.....	433,790,196	448,136,600	\$475,283,600

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Land combat matériel and techniques.....	\$157,541,325	\$161,887,418	\$156,577,510
2. Air defense matériel and techniques.....	59,255,555	62,971,490	70,635,167
3. Airborne landing, amphibious, and supply and maintenance matériel and techniques.....	19,689,946	21,554,118	16,833,903
4. Atomic, biological, and chemical warfare.....	56,656,950	57,461,538	71,100,920
5. Personnel, intelligence, and planning operations.....	43,226,085	47,201,343	48,310,912
6. Supporting research and other operations.....	95,251,236	94,354,872	108,886,588
7. Boards, testing and advisory.....	1,926,634	2,439,221	2,655,000
Total direct obligations.....	433,547,731	447,870,000	475,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Land combat matériel and techniques.....	1,869	-----	-----
4. Atomic, biological, and chemical warfare matériel.....	5,289	10,000	12,000
5. Personnel, intelligence, and planning operations.....	210,076	231,600	231,600
6. Supporting research and other operations.....	25,231	25,000	40,000
Total obligations payable out of reimbursements from other accounts.....	242,465	266,600	283,600
Total obligations.....	433,790,196	448,136,600	475,283,600

**PROGRAM AND PERFORMANCE**

Provision is made for basic and applied scientific research and for the development and improvement of weapons and equipment for the various types of military operations for which the Army must be prepared. The work is carried on under contracts with industry and other private institutions, and in the research, development, and test facilities operated by the Army and other Government agencies. In 1954 emphasis will continue to be placed on programs designed to lower costs of equipment and to minimize the use of strategic materials.

1. *Land combat matériel and techniques.*—Developments include new and improved tanks, antitank weapons, surface-to-surface guided missiles, land mines and mine warfare equipment, flame warfare equipment, and ammunition.

2. *Air defense matériel and techniques.*—Developments include new and improved anti-aircraft guns and ammunition, surface-to-air guided missiles, and electronic search, detection, and fire-control equipment.

3. *Airborne landing, amphibious, and supply and maintenance matériel and techniques.*—Developments include matériel for aerial supply, new types of cargo helicopters, heavy drop equipment, special vehicles for marshy and swampy terrain, vehicles suitable for operations under arctic conditions, and equipment for overbeach operations.

4. *Atomic, biological and chemical warfare matériel.*

5. *Personnel, intelligence, and planning operations.*—Developments include rations, clothing, personal equipment, body armor, and survival aids for use under extreme climatic conditions; training aids for new weapons and equipment; and techniques to improve the classification

and utilization of manpower. This activity also covers research on the treatment of wartime casualties and diseases of special military significance, and research on problems of strategy, tactics, and logistics to plan the development and use of new weapons on the most economical basis consistent with combat requirements.

6. *Supporting research and other operations.*—This covers research and development of general application to Army requirements.

7. *Boards, testing.*—The four boards of the Army Field Forces test and evaluate the tactical suitability of newly developed weapons and equipment.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	20,140	21,973	22,327
Full-time equivalent of all other positions.....	10	74	76
Average number of all employees.....	17,999	20,499	21,160
Deduct average number of employees paid from project order funds.....	-----	5,116	5,201
Average number of employees paid from 01 Personal services.....	17,999	15,383	15,959
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,650	\$4,649	\$4,649
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Ungraded positions: Average salary.....	\$3,467	\$3,467	\$3,467
<i>Personal service obligations:</i>			
Permanent positions.....	\$75,627,983	\$87,557,421	\$90,559,121
Part-time and temporary positions.....	73,215	465,401	467,622
Regular pay in excess of 52-week base.....	282,943	319,495	342,983
Payment above basic rates.....	3,861,868	3,062,956	3,014,618
Total personal service obligations.....	79,846,009	91,405,273	94,384,344
Deduct amount financed from project orders charged to object classes 07, 08, and 09.....	-----	22,203,278	22,579,833
Net personal service obligations.....	79,846,009	69,201,995	71,804,511
<i>Direct Obligations</i>			
01 Personal services.....	79,725,543	69,062,995	71,660,511
02 Travel.....	3,475,431	4,549,101	4,577,969
03 Transportation of things.....	1,660,125	2,190,626	2,197,350
04 Communication services.....	1,500	1,500	-----
05 Rents and utility services.....	271,999	340,050	428,470
06 Printing and reproduction.....	24,316	45,152	46,600
07 Other contractual services.....	226,513,414	244,270,845	254,425,639
08 Supplies and materials.....	73,038,490	72,200,760	80,164,926
09 Equipment.....	48,758,675	55,179,520	61,447,877
13 Refunds, awards, and indemnities.....	653	900	700
15 Taxes and assessments.....	248,171	260,940	291,647
Subtotal.....	433,718,317	448,102,389	475,241,689
Deduct charges for quarters and subsistence.....	170,586	232,389	241,689
Total direct obligations.....	433,547,731	447,870,000	475,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	120,466	139,000	144,000
02 Travel.....	2,006	4,000	4,000
07 Other contractual services.....	55,726	40,592	46,023
08 Supplies and materials.....	50,259	58,148	69,333
09 Equipment.....	13,790	24,592	20,000
15 Taxes and assessments.....	218	268	244
Total obligations payable out of reimbursements from other accounts.....	242,465	266,600	283,600
Total obligations.....	433,790,196	448,136,600	475,283,600

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$289,687,938	\$407,387,938
Obligations incurred during the year.....	\$429,438,633	447,966,600	475,283,600
	429,438,633	737,654,538	882,671,538
Deduct:			
Reimbursable obligations.....	242,465	266,600	283,600
Unliquidated obligations, end of year.....	289,687,938	407,387,938	472,387,938
Total expenditures.....	139,508,230	330,000,000	410,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	139,508,230	150,000,000	150,000,000
Out of prior authorizations.....	-----	180,000,000	260,000,000

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE,  
ARMY

Promotion of Rifle Practice, Army—

For necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with the Act of August 29, 1916 (39 Stat. 643), and the provisions of law contained in 10 U. S. C. 1184-1185 and 32 U. S. C. 181-186, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed \$18,000 for incidental expenses of the National Board, \$100,000: *Provided*, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, \$100,000 Estimate 1954, \$100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$130,000	\$100,000	\$100,000
Unobligated balance, estimated savings.....	-36		
Obligations incurred.....	129,964	100,000	100,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Civilian rifle clubs.....	\$90,059	\$59,180	\$59,456
2. Approval of sales.....	16,218	17,700	18,077
3. Administration.....	23,687	23,120	22,467
Obligations incurred.....	129,964	100,000	100,000

PROGRAM AND PERFORMANCE

The National Defense Act of 1916 established a National Board for the promotion of rifle practice among civilians.

1. *Support of civilian rifle clubs.*—Assistance is given to 3,550 rifle clubs and schools with a total membership of approximately 170,000 by the loan of rifles and equipment, the issuance of supplies for use in marksmanship practice, and the issuance of trophies, medals, and badges for marksmanship.

2. *Approval of sales.*—Ammunition, targets, and supplies for rifle practice are sold by the Ordnance Corps to members of the National Rifle Association upon approval of the Director of Civilian Marksmanship. The value of such sales is estimated at \$1,000,000.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	23	23
Average number of all employees.....	22	20	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,354	\$3,354	\$3,352
Average grade.....	GS-3.7	GS-3.7	GS-3.7
Ungraded positions: Average salary.....	\$3,524	\$3,619	\$3,619
01 Personal services:			
Permanent positions.....	\$73,882	\$68,956	\$70,081
Regular pay in excess of 52-week base.....	283	265	269
Total personal services.....	74,165	69,221	70,350
02 Travel.....	600	600	600
03 Transportation of things.....	954	150	150
04 Communication services.....	324	324	324
07 Other contractual services.....	24,045	25,387	24,213
08 Supplies and materials.....	29,730	4,129	4,129
15 Taxes and assessments.....	146	189	234
Obligations incurred.....	129,964	100,000	100,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$28,604	\$32,212	\$12,212
Obligations incurred during the year.....	129,964	100,000	100,000
	158,568	132,212	112,212

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$32,212	\$12,212	\$12,212
Adjustment in obligations of prior years.....	722		
Total expenditures.....	125,634	120,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	100,806	88,000	88,000
Out of prior authorizations.....	24,828	32,000	12,000

ALASKA COMMUNICATION SYSTEM

OPERATION AND MAINTENANCE

Operation and Maintenance, Alaska Communication System—

For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including [purchase (not to exceed one) and] hire of passenger motor vehicles, [\$4,700,000] \$11,780,000, to remain available until the close of the fiscal year [1954] 1955, and, in addition, not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation. (*31 U. S. C. 583 (11); 47 U. S. C. 16; 48 U. S. C. 310, 311; Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, \$4,700,000 Estimate 1954, \$11,780,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,176,000	\$4,700,000	\$11,780,000
Prior year balance available.....	3,213	2,692	
Reimbursements from other accounts.....	6,595		
Total available for obligation.....	4,185,808	4,702,692	11,780,000
Balance available in subsequent year.....	-2,692		
Unobligated balance, estimated savings.....	-9,745		
Obligations incurred.....	4,173,371	4,702,692	11,780,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction of telephone, telegraph, and cable systems.....	\$397,834	\$103,024	\$7,004,449
2. Construction of radio systems.....	68,763	800,000	506,608
3. Maintenance and operation of the communications system.....	3,700,179	3,799,668	4,268,943
Total direct obligations.....	4,166,776	4,702,692	11,780,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Maintenance and operation of the communications system.....	6,595		
Obligations incurred.....	4,173,371	4,702,692	11,780,000

PROGRAM AND PERFORMANCE

This system provides internal and external long-distance telegraph and telephone service for the Territory of Alaska. In 1952 the value of military and commercial use was \$6.1 million; the estimated value in 1953 is \$6.8 million, and in 1954 \$7.2 million.

1. *Construction of telephone, telegraph, and cable systems.*—In 1954 this will provide for (a) procurement and installation of equipment in new buildings, (b) projects to improve the control and submarine cable at Sitka and Whittier, Alaska, and (c) construction of additional communications facilities between Alaska and the continental United States.

2. *Construction of radio systems.*—New radio equipment will be installed during 1954 to meet requirements for additional service on some parts of the system.

3. *Maintenance and operation of the communication system.*—Provision is made for expenses incident to routine maintenance and operation of the system, exclusive of costs of pay, allowances, subsistence, and medical care of



**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE ARMY—Continued****ALASKA COMMUNICATION SYSTEM—Continued****OPERATION AND MAINTENANCE—continued**

**Operation and Maintenance, Alaska Communication System—Con.** military personnel utilized. It is planned to lease additional circuits where required by the traffic load, to provide supplies for new buildings, and to place added emphasis on replacement of worn-out and obsolete equipment. Additional civilian employees are needed in 1954 to handle the increased demand for telephone service and to maintain additional equipment being installed at Seattle, Anchorage, and Fairbanks.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	393	419	454
Full-time equivalent of all other positions.....	2	12	6
Average number of all employees.....	386	420	448
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,557	\$3,549	\$3,549
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Ungraded positions: Average salary.....	\$4,723	\$4,723	\$4,723
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,465,018	\$1,544,443	\$1,671,401
Part-time and temporary positions.....	10,255	60,000	27,500
Regular pay in excess of 52-week base.....	5,860	6,178	6,686
Payment above basic rates.....	244,238	234,379	254,913
Total personal services.....	1,725,371	1,845,000	1,960,500
02 Travel.....	110,488	224,344	141,186
03 Transportation of things.....	95,655	149,057	315,513
04 Communication services.....	638,092	742,094	782,049
05 Rents and utility services.....	266,268	270,622	265,108
06 Printing and reproduction.....	15,180	21,200	23,625
07 Other contractual services.....	590,005	201,966	2,149,043
08 Supplies and materials.....	524,519	598,213	646,315
09 Equipment.....	196,056	642,464	5,486,129
15 Taxes and assessments.....	5,142	7,732	10,532
Total direct obligations.....	4,166,776	4,702,692	11,780,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	6,595		
Obligations incurred.....	4,173,371	4,702,692	11,780,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,690,430	\$2,258,573	\$1,461,265
Obligations incurred during the year.....	4,173,371	4,702,692	11,780,000
	7,863,801	6,961,265	13,241,265
Deduct:			
Reimbursable obligations.....	6,595		
Adjustment in obligations of prior years.....	38,821		
Unliquidated obligations, end of year.....	2,258,573	1,461,265	6,241,265
Obligated balance carried to certified claims account.....	6		
Total expenditures.....	5,559,806	5,500,000	7,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,559,806	3,400,000	5,600,000
Out of prior authorizations.....		2,100,000	1,400,000

**[CONSTRUCTION]****Construction, Alaska Communication System—**

For construction, installation, and equipment of temporary or permanent public works, including buildings, facilities, appurtenances, and utilities, at stations of the Alaska Communication System, as authorized by the Act of June 12, 1948 (Public Law 626), and the Act of October 27, 1949 (Public Law 414), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; \$1,400,000, to remain available until expended: *Provided*, That this appropriation shall not be available for construction of family quarters at (1) an average cost

in excess of \$26,500 for construction, including but not limited to, kitchen range, refrigerator, telephone, architectural and engineering services, and all contingencies; nor at (2) a cost per family unit in excess of \$5,000, for site development and outside utilities, including architectural and engineering services therefor and all contingencies. ] (*Supplemental Appropriation Act, 1953.*)

Appropriated 1953, \$1,400,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,400,000	\$1,400,000	
Prior year balance available.....	3,921,527	1,234,693	\$1,400,000
Total available for obligation.....	5,321,527	2,634,693	1,400,000
Balance available in subsequent year.....	-1,234,693	-1,400,000	
Obligations incurred.....	4,086,834	1,234,693	1,400,000
Comparative transfer from "Military construction, Army".....	1,041,273		
Total obligations.....	5,128,107	1,234,693	1,400,000

**OBLIGATIONS BY ACTIVITIES**

Construction of buildings, quarters, and utilities—1952, \$5,128,107; 1953, \$1,234,693; 1954, \$1,400,000.

**PROGRAM AND PERFORMANCE**

Provision is made for the construction of operational buildings and utilities to house technical equipment, barracks to house enlisted men, and family quarters for the housing of operating personnel.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1952, \$5,128,107; 1953, \$1,234,693; 1954, \$1,400,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,253	\$2,355,491	\$1,190,184
Obligations incurred during the year.....	4,086,834	1,234,693	1,400,000
	4,089,087	3,590,184	2,590,184
Deduct unliquidated obligations, end of year.....	2,355,491	1,190,184	690,184
Total expenditures.....	1,733,596	2,400,000	1,900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,733,596		
Out of prior authorizations.....		2,400,000	1,900,000

**CIVILIAN RELIEF IN KOREA****Civilian Relief in Korea, Army—**

For expenses, not otherwise provided for, necessary for emergency relief for the civilian population of Korea, including the procurement, operation, maintenance, and distribution of equipment, materials and services for informational and reorientation purposes; travel; and transportation; \$75,000,000: *Provided*, That materials and supplies available to the Department of Defense may be used for the purposes of this appropriation without reimbursement therefor: *Provided further*, That none of the funds provided under this head shall be used for such purposes in any territory of Korea under Communist control: *Provided further*, That the unexpended balances of funds previously appropriated under this head shall be merged with this appropriation.

Estimate 1954, \$75,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$225,000,000		\$75,000,000
Prior year balance reappropriated.....		\$2,554,744	
Prior year balance available.....	21,551,656	175,000,000	
Reimbursements from other accounts.....	1,458	5,099	
Total available for obligation.....	246,553,114	177,559,843	75,000,000
Balance available in subsequent year.....	-175,000,000		
Balance reappropriated for subsequent year.....	-2,554,744		
Obligations incurred.....	68,998,370	177,559,843	75,000,000



OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Procurement of supplies, materials, and services.....	\$55,368,977	\$140,635,870	\$59,250,000
2. Transportation.....	13,627,935	36,918,874	15,750,000
Total direct obligations.....	68,996,912	177,554,744	75,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Transportation.....	1,458	5,099	-----
Obligations incurred.....	68,998,370	177,559,843	75,000,000

PROGRAM AND PERFORMANCE

Provision is made for the purchase of supplies and services required to prevent disease, starvation, and unrest, in order to avoid interference with military operations in the area of Korea under control of the United Nations Command.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
03 Transportation of things.....	\$13,627,935	\$36,918,874	\$15,750,000
03 Supplies and materials.....	55,368,977	140,635,870	59,250,000
Total direct obligations.....	68,996,912	177,554,744	75,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....	1,458	5,099	-----
Obligations incurred.....	68,998,370	177,559,843	75,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$19,495,395	\$15,615,160	\$53,169,904
Obligations incurred during the year.....	68,998,370	177,559,843	75,000,000
	88,493,765	193,175,003	128,169,904
Deduct:			
Reimbursable obligations.....	1,458	5,099	-----
Unliquidated obligations, end of year.....	15,615,160	53,169,904	23,169,904
Total expenditures.....	72,877,147	140,000,000	105,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	72,877,147	140,000,000	52,000,000
Out of prior authorizations.....			53,000,000

【MILITARY CONSTRUCTION】

Military Construction, Army—

【For construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army, as authorized by the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), and the Act of —, 1952 (Public Law —, H. R. 8120, Eighty-second Congress), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; and not to exceed \$5,000,000 for advance planning as authorized by section 504 of said Act of September 28, 1951; \$585,510,000, to remain available until expended. Of total amount appropriated in this paragraph, \$1,980,000 shall be allocated for Camp Crowder, Missouri.】 (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$585,510,000

NOTE.—\$48,363,700 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Military construction (liquidation of contract authorization), Army."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,000,000,000	\$585,510,000	-----
Prior year balance available:			
Appropriation.....	284,099,113	756,242,867	\$575,000,000
Contract authorization.....	24,096,259	-----	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$1,667,395	\$1,500,000	\$1,000,000
Total available for obligation.....	1,309,862,767	1,343,252,867	576,000,000
Balance available in subsequent year:			
Appropriation.....	—756,242,867	—575,000,000	-----
Obligations incurred.....	553,619,900	768,252,867	576,000,000
Comparative transfer to—			
"Acquisition and construction of real property, Air Force".....	—16,546,805	-----	-----
"Construction, Alaska Communication System".....	—1,041,273	-----	-----
Total obligations.....	536,031,822	768,252,867	576,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Zone of interior construction.....	\$374,433,017	\$427,670,967	\$313,000,000
2. Overseas construction.....	155,264,875	316,942,571	253,000,000
3. Acquisition of real estate.....	4,666,535	22,139,229	9,000,000
Total direct obligations.....	534,364,427	766,752,867	575,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Zone of interior construction.....	313,324	300,000	300,000
2. Overseas construction.....	1,354,071	1,200,000	700,000
Total obligations payable out of reimbursements from other accounts.....	1,667,395	1,500,000	1,000,000
Total obligations.....	536,031,822	768,252,867	576,000,000

PROGRAM AND PERFORMANCE

1. *Public works construction.*—Provision is made for the construction of troop housing, troop-supporting facilities, supply facilities, research and development facilities, and family housing in the United States and overseas.  
2. *Acquisition of real estate.*—Real estate is acquired in connection with the expansion of Army installations.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13,828	19,761	16,107
Full-time equivalent of all other positions.....	100	125	125
Average number of all employees.....	11,938	18,763	15,250
Deduct average number paid from "Acquisition and construction of real property, Air Force".....	7,306	9,175	9,135
Average number of employees paid from 01 Personal services.....	4,632	9,588	6,115
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,477	\$4,477	\$4,477
Average grade.....	GS-6.7	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,157	\$3,157	\$3,157
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary.....	\$1,842	\$3,130	\$2,830
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$45,068,721	\$79,310,448	\$61,280,682
Part-time and temporary positions.....	325,179	405,000	405,000
Regular pay in excess of 52-week base.....	173,064	304,552	235,318
Payment above basic rates.....	5,778,424	9,090,000	7,165,000
Total personal services.....	51,345,388	89,110,000	69,086,000
Deduct portion of salaries paid from "Acquisition and construction of real property, Air Force".....	36,133,056	46,000,000	46,000,000
Net personal services.....	15,212,332	43,110,000	23,086,000
02 Travel.....	688,383	1,500,000	1,000,000
03 Transportation of things.....	359,899	600,000	500,000
04 Communication services.....	19,745	35,000	30,000
05 Rents and utility services.....	62,225	110,000	100,000
06 Printing and reproduction.....	65,646	120,000	110,000
07 Other contractual services.....	18,627,537	35,000,000	15,000,000
08 Supplies and materials.....	8,054,489	14,600,000	8,800,000
09 Equipment.....	4,326,403	7,500,000	5,000,000
10 Lands and structures.....	486,892,785	663,957,867	521,236,500
13 Refunds, awards, and indemnities.....	3,973	10,000	7,500
15 Taxes and assessments.....	51,010	210,000	130,000
Total direct obligations.....	534,364,427	766,752,867	575,000,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**[MILITARY CONSTRUCTION]—Continued**

**Military Construction, Army—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$1,667,395	\$1,500,000	\$1,000,000
Total obligations.....	536,031,822	768,252,867	576,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$261,407,155	\$440,945,590	\$699,627,413
Obligations incurred during the year.....	553,619,900	768,252,867	576,000,000
	815,027,055	1,209,198,457	1,275,627,413
Deduct:			
Reimbursable obligations.....	1,667,395	1,500,000	1,000,000
Unliquidated obligations, end of year....	440,945,590	699,627,413	674,627,413
Obligations transferred to "Military construction (liquidation of contract authorization), Army".....	48,363,700		
Total expenditures.....	324,050,370	508,071,044	600,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	324,050,370	100,000,000	600,000,000
Out of prior authorizations.....			

**Military Construction (Liquidation of Contract Authorization), Army—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$48,363,700		
Applied to contract authorization.....	-48,363,700		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....		\$41,928,956	
Obligations transferred from "Military construction, Army".....	\$48,363,700		
	48,363,700	41,928,956	
Deduct unliquidated obligations, end of year.....	41,928,956		
Total expenditures.....	6,434,744	41,928,956	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	6,434,744		
Out of prior authorization.....		41,928,956	

**Miscellaneous**

*Army Reserve Officers' Training Corps—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$27,141,000		
Transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-7,307,370		
"Procurement and production, Army".....	-612,142		
"Reserve personnel requirements".....	-19,221,488		
Adjusted appropriation or estimate.....			
Prior year balance available.....	8,047,775		
Reimbursements from other accounts.....	155		
Total available for obligation.....	8,047,930		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-653,970		
Obligations incurred.....	7,393,960		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer to—			
"Maintenance and operations, Army".....	-235,641		
"Reserve personnel requirements".....	-7,158,319		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$11,647,228	\$3,613,912	
Obligations incurred during the year.....	7,393,960		
	19,041,188	3,613,912	
Deduct:			
Reimbursable obligations.....	155		
Adjustment in obligations of prior years.....	152,415	613,912	
Unliquidated obligations, end of year....	3,613,912		
Obligated balance carried to certified claims account.....	345,685		
Total expenditures (out of prior authorizations).....	14,929,021	3,000,000	

*Army Training—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$22,300,000		
Transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-20,477,268		
"Research and development, Army".....	-1,822,732		
Adjusted appropriation or estimate (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$2,588,169	\$299,462	
Deduct:			
Adjustment in obligations of prior years.....	68,499	49,462	
Unliquidated obligations, end of year....	299,462		
Total expenditures (out of prior authorizations).....	2,220,208	250,000	

*Chemical Service, Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$122,560,000		
Transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-69,482,662		
"Procurement and production, Army".....	-28,377,338		
"Research and development, Army".....	-24,700,000		
Adjusted appropriation or estimate.....			
Prior year balance available.....	3,879,246		
Recovery of prior year obligations.....	3,850,916		
Balance transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-2,000,000		
"Procurement and production, Army".....	-960,000		
"Research and development, Army".....	-2,240,000		
Reimbursements from other accounts.....	20,789		
Total available for obligation.....	2,550,951		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-2,550,951		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$97,462,454	\$34,401,101	\$3,000,000
Deduct:			
Reimbursable obligations.....	20,789		
Adjustment in obligations of prior years.....	4,717,845	3,401,101	1,000,000
Unliquidated obligations, end of year....	34,401,101	3,000,000	
Obligated balance carried to certified claims account.....	225,906		
Total expenditures (out of prior authorizations).....	58,096,813	28,000,000	2,000,000

*Chorrera and Rio Hato Road, Republic of Panama—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$184	\$184	
Balance available in subsequent year.....	-184		
Carried to surplus.....		-184	
Obligations incurred.....			

*Construction of Buildings, Utilities, and Appurtenances at Military Posts—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2	\$2	\$2
Balance available in subsequent year.....	-2	-2	-2
Obligations incurred.....			

*Contingencies of the Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$88,000,000		
Transferred (pursuant to 63 Stat. 585) to— “Maintenance and operations, Army”.....	-80,075,000		
“Research and development, Army”.....	-7,925,000		
Adjusted appropriation or estimate (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$22,254,204	\$1,753,569	
Deduct: Adjustment in obligations of prior years.....	954,577	253,569	
Unliquidated obligations, end of year.....	1,753,569		
Obligated balance carried to certified claims account.....	456,955		
Total expenditures (out of prior au- thorizations).....	19,089,103	1,500,000	

*Contingent Expenses, Department of the Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$30,000,000		
Transferred to “Maintenance and opera- tions, Army,” pursuant to 63 Stat. 585.....	-30,000,000		
Adjusted appropriation or estimate (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$11,385,205	\$107,295	
Deduct: Adjustment in obligations of prior years.....	1,005,873	107,295	
Unliquidated obligations, end of year.....	107,295		
Obligated balance carried to certified claims account.....	330		
Total expenditures (out of prior au- thorizations).....	10,271,707		

*Engineer Service, Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,166,049,000		
Transferred (pursuant to 63 Stat. 585) to— “Maintenance and operations, Army”.....	-1,001,289,982		
“Procurement and production, Army”.....	-147,740,018		
“Research and development, Army”.....	-17,019,000		
Adjusted appropriation or estimate.....			

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$3,623,429		
Recovery of prior year obligations.....	2,660,989		
Total available for obligation.....	6,284,418		
Unobligated balance, estimated savings (available for administrative reapprop- riation in subsequent year).....	-5,874,165		
Obligations incurred.....	410,253		
Comparative transfer to “Surveys, in- vestigations, and research, Geological Survey”.....	-410,253		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$905,101,232	\$229,071,367	\$40,000,000
Obligations incurred during the year.....	410,253		
Deduct: Adjustment in obligations of prior years.....	905,511,485	229,071,367	40,000,000
Unliquidated obligations, end of year.....	5,492,841	19,071,367	10,000,000
Obligated balance carried to certified claims account.....	229,071,367	40,000,000	
	1,527,878		
Total expenditures (out of prior authorizations).....	669,419,399	170,000,000	30,000,000

*Expediting Production, Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,000,000,000		
Transferred to “Procurement and produc- tion, Army,” pursuant to 63 Stat. 585.....	-1,000,000,000		
Adjusted appropriation or estimate.....			
Prior year balance available.....	499,507,230		
Recovery of prior year obligations.....	31,892,607		
Balance transferred to “Procurement and production, Army,” pursuant to 63 Stat. 585.....	-530,000,000		
Reimbursements from other agencies.....	1,130		
Total available for obligation.....	1,400,967		
Unobligated balance, estimated savings (available for administrative reapprop- riation in subsequent year).....	-1,400,967		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$538,966,785	\$248,486,928	\$40,000,000
Deduct: Reimbursements received.....	1,130		
Adjustment in obligations of prior years.....	31,892,607	8,486,928	
Unliquidated obligations, end of year.....	248,486,928	40,000,000	
Total expenditures (out of prior authorizations).....	258,586,120	200,000,000	40,000,000

*Field Exercises, Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$16,000,000		
Transferred to “Maintenance and opera- tions, Army,” pursuant to 63 Stat. 585.....	-16,000,000		
Adjusted appropriation or estimate (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,750,716	\$123,566	
Deduct: Adjustment in obligations of prior years.....	184,510	103,566	
Unliquidated obligations, end of year.....	123,566		
Total expenditures (out of prior au- thorizations).....	1,442,640	20,000	

**MILITARY FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**

**Miscellaneous—Continued**

*Finance Service, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,590,499,000		
Transferred (pursuant to 63 Stat. 585) to—			
“Military personnel, Army”.....	-3,434,142,623		
“Maintenance and operations, Army”.....	-156,259,587		
“Research and development, Army”.....	-96,790		
Adjusted appropriation or estimate (obligations incurred).....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$380,196,869	\$103,126,307	
Deduct:			
Adjustment in obligations of prior years.....	4,671,068	103,126,307	
Unliquidated obligations, end of year.....	103,126,307		
Obligated balance carried to certified claims account.....	10,708,313		
Total expenditures (out of prior authorizations).....	261,691,181		

*Inter-American Relations, Department of the Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$388,000		
Transferred to “Maintenance and operations, Army,” pursuant to 63 Stat. 585.....	-388,000		
Adjusted appropriation or estimate (obligations incurred).....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$169,771	\$3,086	
Deduct:			
Adjustment in obligations of prior years.....	23,206	2,086	
Unliquidated obligations, end of year.....	3,086		
Obligated balance carried to certified claims account.....	4,996		
Total expenditures (out of prior authorizations).....	138,483	1,000	

*Maintenance and Operation, Military Academy—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,305,000		
Transferred to “Maintenance and operations, Army,” pursuant to 63 Stat. 585.....	-6,305,000		
Adjusted appropriation or estimate (obligations incurred).....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$491,920	\$22,240	
Deduct:			
Adjustment in obligations of prior years.....	16,269	2,240	
Unliquidated obligations, end of year.....	22,240		
Obligated balance carried to certified claims account.....	1,947		
Total expenditures (out of prior authorizations).....	451,464	20,000	

*Medical and Hospital Department, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$269,580,000		
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....	-259,511,000		
“Research and development, Army”.....	-10,069,000		
Adjusted appropriation or estimate (obligations incurred).....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$86,699,513	\$9,514,507	
Deduct:			
Adjustment in obligations of prior years.....	1,696,129	514,507	
Unliquidated obligations, end of year.....	9,514,507		
Obligated balance carried to certified claims account.....	25,118		
Total expenditures (out of prior authorizations).....	75,463,759	9,000,000	

*Ordnance Service and Supplies, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,076,056,430		
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....	-1,229,721,880		
“Procurement and production, Army”.....	-6,604,140,000		
“Research and development, Army”.....	-242,194,550		

Adjusted appropriation or estimate.....			
Prior year balance available.....	824,117,883		
Recovery of prior year obligations.....	285,111,837		
Balance transferred (pursuant to 63 Stat. 585) to—			
“Procurement and production, Army”.....	-1,080,000,000		
“Research and development, Army”.....	-20,000,000		
Reimbursements from other accounts.....	100,000		
Total available for obligation.....	9,329,720		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-9,329,720		
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$5,755,701,941	\$2,532,080,264	\$400,000,000
Deduct:			
Reimbursements received.....	100,000		
Adjustment in obligations of prior years.....	295,702,679	132,080,264	100,000,000
Unliquidated obligations, end of year.....	2,532,080,264	400,000,000	
Obligated balance carried to certified claims account.....	13,879,180		
Total expenditures (out of prior authorizations).....	2,913,939,918	2,000,000,000	300,000,000

*Organized Reserves—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$104,810,000		
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....	-35,017,651		
“Procurement and production, Army”.....	-3,400,000		
“Reserve personnel requirements”.....	-66,392,349		

Adjusted appropriation or estimate.....			
Prior year balance available.....	43,115,710		
Recovery of prior year obligations.....	902,707		
Balance transferred to “Military construction, Army civilian components,” pursuant to 63 Stat. 585.....	-16,000,000		
Reimbursements from other accounts.....	25,588		
Total available for obligation.....	28,044,005		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,450,582		
Obligations incurred.....	26,593,423		

AMOUNTS AVAILABLE FOR OBLIGATION—continued			
	1952 actual	1953 estimate	1954 estimate
Comparative transfer to—			
“Maintenance and operations, Army”	—\$515,624		
“Reserve personnel requirements”	—26,077,799		
Total obligations			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$35,414,354	\$6,841,508	
Obligations incurred during the year	62,007,777	6,841,508	
Deduct:			
Reimbursements received	25,588		
Adjustment in obligations of prior years	2,107,372	341,508	
Unliquidated obligations, end of year	6,841,508		
Obligated balance carried to certified claims account	2,034,341		
Total expenditures (out of prior authorizations)	50,998,968	6,500,000	

*Preparation for Sale or Salvage of Military Property, Army—*  
 (Annual indefinite appropriation, special account)  
 Appropriated (est.) 1953, **\$10,000,000** Estimate 1954, **\$10,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$7,910,366	\$10,000,000	\$10,000,000
Reimbursements from other accounts	148		
Total available for obligation	7,910,514	10,000,000	10,000,000
Unobligated balance, estimated savings	—1,968,405		
Obligations incurred	5,942,109	10,000,000	10,000,000

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Preparation for sale or salvage of military property	\$5,941,961	\$10,000,000	\$10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Preparation for sale or salvage of military property	148		
Obligations incurred	5,942,109	10,000,000	10,000,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of scrap or salvage material are used to finance preparation for sale or salvage of other material and supplies.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,459	1,636	1,636
Average number of all employees	1,257	1,486	1,486
Average salary and grades:			
General schedule grades:			
Average salary	\$3,525	\$3,525	\$3,522
Average grade	GS-4.4	GS-4.4	GS-4.4
Crafts, protective, and custodial services:			
Average salary	\$2,552	\$2,552	\$2,552
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,146	\$3,146	\$3,146
Personal service obligations:			
Permanent positions	\$4,010,957	\$4,738,282	\$4,740,972
Regular pay in excess of 52-week base	15,242	18,005	18,016
Payment above basic rates	244,535	129,681	126,980
Total personal service obligations	4,270,734	4,885,968	4,885,968

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$4,270,586	\$4,885,968	\$4,885,968
02 Travel	15,500	50,000	50,000
03 Transportation of things	32,000	100,000	100,000
08 Supplies and materials	1,403,955	4,464,032	4,464,032
09 Equipment	218,920	500,000	500,000
Total direct obligations	5,941,961	10,000,000	10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	148		
Obligations incurred	5,942,109	10,000,000	10,000,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,169,936	\$1,430,572	\$3,430,572
Obligations incurred during the year	5,942,109	10,000,000	10,000,000
	7,112,045	11,430,572	13,430,572
Deduct:			
Reimbursable obligations	148		
Adjustment in obligations of prior years	4,586		
Unliquidated obligations, end of year	1,430,572	3,430,572	4,430,572
Obligated balance carried to certified claims account	6,604		
Total expenditures	5,670,135	8,000,000	9,000,000
Expenditures are distributed as follows:			
Out of current authorizations	4,578,850	6,600,000	5,600,000
Out of prior authorizations	1,091,285	1,400,000	3,400,000

*Quartermaster Service, Army—*

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,787,990,000		
Transferred (pursuant to 63 Stat. 585) to—			
“Military personnel, Army”	—1,164,552,031		
“Maintenance and operations, Army”	—1,556,677,695		
“Procurement and production, Army”	—51,576,274		
“Research and development, Army”	—15,184,000		
Adjusted appropriation or estimate			
Prior year balance available	93,649,661		
Balance transferred (pursuant to 63 Stat. 585) to—			
“Military personnel, Army”	—19,135,000		
“Maintenance and operations, Army”	—65,595,000		
“Procurement and production, Army”	—6,500,000		
“Research and development, Army”	—1,253,000		
“Federal Security Agency”	—353,588		
Total available for obligation	813,073		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—813,073		
Obligations incurred			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,757,826,857	\$86,743,503	\$3,500,000
Adjustment in obligations of prior years	18,335,988		
	1,776,162,845	86,743,503	3,500,000
Deduct:			
Adjustment in obligations of prior years		9,243,503	
Unliquidated obligations, end of year	86,743,503	3,500,000	
Obligated balance carried to certified claims account	496,535		
Total expenditures (out of prior authorizations)	1,688,922,807	74,000,000	3,500,000

*Salaries, Department of the Army—*

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$67,079,900		
Transferred to “Maintenance and operations, Army,” pursuant to 63 Stat. 585	—67,079,900		
Adjusted appropriation or estimate (obligations incurred)			

**MILITARY FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**

**Miscellaneous—Continued**

*Salaries, Department of the Army—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,325,884		
Deduct:			
Adjustment in obligations of prior years.....	158,260		
Obligated balance carried to certified claims account.....	315		
Total expenditures (out of prior authorizations).....	3,167,309		

*Seacoast Defenses, General—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$5,589	\$5,589	\$5,589
Balance available in subsequent year.....	-5,589	-5,589	-5,589
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$174	\$174	\$174
Deduct unliquidated obligations, end of year.....	174	174	174
Total expenditures (out of prior authorizations).....			

*Signal Service of the Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,213,707,000		
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....	-495,483,471		
“Procurement and production, Army”.....	-656,468,529		
“Research and development, Army”.....	-61,755,000		
Adjusted appropriation or estimate.....			
Prior year balance available.....	15,926,427		
Recovery of prior year obligations.....	29,265,496		
Balance transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....	-19,000,000		
“Procurement and production, Army”.....	-17,908,378		
“Research and development, Army”.....	-1,511,000		
Total available for obligation.....	6,772,545		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-6,772,545		
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,045,399,818	\$611,323,319	\$200,000,000
Deduct:			
Adjustment in obligations of prior years.....	29,242,093	31,323,319	80,000,000
Unliquidated obligations, end of year.....	611,323,319	200,000,000	
Obligated balance carried to certified claims account.....	13,294,949		
Total expenditures (out of prior authorizations).....	391,539,457	380,000,000	120,000,000

*Transportation Service, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$968,515,000		

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....	-\$728,735,965		
“Procurement and production, Army”.....	-233,522,435		
“Research and development, Army”.....	-6,256,600		
Adjusted appropriation or estimate (obligations incurred).....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$244,899,691	\$99,831,231	
Deduct:			
Adjustment in obligations of prior years.....	25,213,075	19,831,231	
Unliquidated obligations, end of year.....	99,831,231		
Obligated balance carried to certified claims account.....	252,060		
Total expenditures (out of prior authorizations).....	119,603,325	80,000,000	

*Travel Pay and Allowances, Regulars, War With Spain in the Philippine Islands—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$374	\$374	
Balance available in subsequent year.....	-374		
Carried to surplus.....		-374	
Obligations incurred.....			

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 “Salaries, expenses, and loans, Displaced Persons Commission.”  
 “Payments, Armed Forces Leave Act of 1946.”  
 “Mutual security, funds appropriated to the President.”

*Miscellaneous Expired Accounts, Army—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$114,634		
Deduct:			
Adjustment in obligations of prior years.....	10,780		
Obligated balance carried to certified claims account.....	8,967		
Total expenditures.....	94,887		
Expenditures out of prior authorizations:			
“Command and General Staff College, Fort Leavenworth, Kans.” (053).....	4,038		
“National War College, Department of the Army.” (053).....	682		
“Training and operation, Army Field Forces” (053).....	90,167		

**DEPARTMENT OF THE NAVY**

**MILITARY [PERSONAL] PERSONNEL, NAVY**

**Military Personnel, Navy—**

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, permanent change of station travel (including expenses of temporary duty between permanent duty stations), *training duty travel of midshipman paid hereunder*, and transportation of dependents, *household effects, and privately owned automobiles*, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), **[\$2,485,896,500]** *midshipmen at the Naval Academy, and aviation cadets, \$2,643,341,000.* (37 U. S. C. 3a-320; 34 U. S. C. 1-350, 901a; 38 U. S. C. 691; Act of July 16, 1952, Public Law 550; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$2,485,896,500** Estimate 1954, \* **\$2,643,341,000**

\* Includes \$27,824,000 for activities previously carried under appropriations as follows:  
 “Service-wide supply and finance, Navy”..... \$15,625,000  
 “Military personnel officer candidates, Navy”..... 12,199,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,456,475,000	\$2,485,896,500	\$2,643,341,000
Reimbursements from non-Federal sources.....	11,400,000	11,609,000	11,607,000
Reimbursements from other accounts.....	18,048,372	18,434,000	18,452,000
Total available for obligation.....	2,485,923,372	2,515,939,500	2,673,400,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-18,391,170		
Obligations incurred.....	2,467,532,202	2,515,939,500	2,673,400,000
Comparative transfer from "Service-wide supply and finance".....	13,854,500	15,205,000	
"Military personnel, officer candidates, Navy".....	9,901,209	11,865,900	
Comparative transfer to "Navy personnel, general expenses".....	-940,000		
Total obligations.....	2,490,347,911	2,543,010,400	2,673,400,000

NOTE.—Reimbursements from non-Federal sources above are from sales of provisions and meals (Public Law 27, 78th Cong.; sec. 16 (c) of Public Law 604, 79th Cong.; and 34 U. S. C. 555a).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Pay and allowances.....	\$1,939,196,979	\$2,023,817,377	\$2,154,211,000
2. Subsistence in kind.....	258,139,051	261,084,560	245,328,000
3. Travel, permanent change of station.....	90,464,032	89,030,025	82,291,000
4. Individual clothing and uniform gratuities.....	111,874,468	74,528,796	67,845,000
5. Other individual military personnel costs.....	61,225,009	64,506,642	93,666,000
Total obligations from appropriated funds.....	2,460,899,539	2,512,967,400	2,643,341,000
Reimbursements from non-Federal sources:			
2. Subsistence.....	11,400,000	11,609,000	11,607,000
Total direct obligations.....	2,472,299,539	2,524,576,400	2,654,948,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay and allowances.....	948,372	1,021,000	1,042,000
2. Subsistence in kind.....	17,100,000	17,413,000	17,410,000
Total obligations payable out of reimbursements from other accounts.....	18,048,372	18,434,000	18,452,000
Total obligations.....	2,490,347,911	2,543,010,400	2,673,400,000

PROGRAM AND PERFORMANCE

1. *Pay and allowances.*—This provides for pay and allowances of all officers and enlisted personnel on continuous active duty, for midshipmen at the Naval Academy, and for aviation cadets. Provision is also made for increasing the number of petty officers to 50 percent of enlisted strength by the end of fiscal year 1954.

2. *Subsistence in kind.*—This provides for the cost of subsistence issued to enlisted personnel, to aviation cadets, and to midshipmen on summer cruises.

3. *Travel.*—This provides for permanent change-of-station travel of all military personnel on continuous active duty, midshipmen at the Naval Academy, and aviation cadets, and for transportation of dependents and household effects; training duty travel of midshipmen; and for the amount required to reimburse the Military Sea Transportation Service for travel of military personnel and transportation of dependents, household effects, and personal automobiles.

4. *Individual clothing and uniform gratuities.*—This provides for officer uniform gratuities, for initial issue of clothing to enlisted personnel and payment of periodic maintenance allowances, and for issue of clothing to aviation cadets.

5. *Other individual military personnel costs.*—This provides for separation payments to officers and enlisted

personnel, for reenlistment bonus, for death gratuities, and for interest on deposits.

Navy strength is shown in the following tables:

AVERAGE NUMBER

	1952 actual	1953 estimate	1954 estimate
Officers.....	75,526	82,344	85,050
Enlisted personnel.....	707,646	721,535	714,950
Total, Regular Navy.....	783,172	803,879	800,000
Naval Academy midshipmen.....	3,656	3,768	3,782
Aviation cadets.....	2,209	2,826	3,072

FISCAL YEAR END NUMBER

	1952 actual	1953 estimate	1954 estimate
Officers.....	81,338	84,100	86,000
Enlisted personnel.....	735,753	715,900	714,000
Total, Regular Navy.....	817,091	800,000	800,000
Naval Academy midshipmen.....	3,567	3,664	3,521
Aviation cadets.....	2,698	2,957	3,142

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services (military).....	\$2,107,394,725	\$2,154,020,598	\$2,268,182,154
02 Travel.....	76,609,532	73,825,025	66,666,000
03 Transportation of things.....	13,854,500	15,205,000	15,625,000
07 Other contractual services.....	9,338,583	10,000,772	8,923,350
08 Supplies and materials.....	249,635,186	255,378,278	241,491,886
12 Pensions, annuities, and insurance claims.....	3,939,867	4,429,285	42,358,434
14 Interest.....	127,146	108,442	94,176
Total obligations from appropriated funds.....	2,460,899,539	2,512,967,400	2,643,341,000
Reimbursements from non-Federal sources:			
08 Supplies and materials.....	11,400,000	11,609,000	11,607,000
Total direct obligations.....	2,472,299,539	2,524,576,400	2,654,948,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military).....	948,372	1,021,000	1,042,000
08 Supplies and materials.....	17,100,000	17,413,000	17,410,000
Total obligations payable out of reimbursements from other accounts.....	18,048,372	18,434,000	18,452,000
Total obligations.....	2,490,347,911	2,543,010,400	2,673,400,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$109,367,961	\$138,993,677	\$96,713,000
Obligations incurred during the year.....	2,467,532,202	2,515,939,500	2,673,400,000
	2,576,900,163	2,654,933,177	2,770,113,000
Deduct:			
Reimbursable obligations.....	29,448,372	30,043,000	30,059,000
Adjustment in obligations of prior years.....	535,588	23,177,177	
Unliquidated obligations, end of year.....	138,993,677	96,713,000	240,054,000
Obligated balance carried to certified claims account.....			
Total expenditures.....	2,407,922,526	2,505,000,000	2,500,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,314,204,218	2,390,896,500	2,403,287,000
Out of prior authorizations.....	93,718,308	114,103,500	96,713,000

MILITARY PERSONNEL, NAVAL RESERVE

Military Personnel, Naval Reserve—

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, **[\$58,348,000]** regular and contract enrollees in the Naval Reserve Officers' Training Corps; and retainer pay authorized by the Act of August 13, 1946 (34 U. S. C. 1020h); \$61,970,000: Provided, That, in addition, not to exceed \$2,893,000 may be transferred

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**MILITARY PERSONNEL, NAVAL RESERVE—Continued**

**Military Personnel, Naval Reserve—Continued**

to this appropriation from the appropriation for "Military personnel, officer candidates, fiscal years 1953-54". (37 U. S. C. 232-305; 34 U. S. C. 901a; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$58,348,000 Estimate 1954, \* \$61,970,000

\* Includes \$6,098,000 for activities previously carried under "Military personnel, officer candidates, Navy." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$62,718,000	\$58,348,000	\$61,970,000
Proposed balance transferred from "Military personnel, officer candidates, Navy".....			2,893,000
Total available for obligation.....	62,718,000	58,348,000	64,863,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-14,396,445	-5,527,000	
Obligations incurred.....	48,321,555	52,821,000	64,863,000
Comparative transfer from "Military personnel, officer candidates, Navy".....	8,682,977	8,451,300	
Total obligations.....	57,004,532	61,272,300	64,863,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Pay and allowances.....	\$44,252,762	\$49,345,781	\$53,278,000
2. Subsistence.....	1,832,262	2,266,540	2,494,000
3. Travel.....	6,097,589	5,773,775	6,222,000
4. Individual clothing and uniform gratuities.....	4,821,919	3,886,204	2,869,000
Total obligations.....	57,004,532	61,272,300	64,863,000

**PROGRAM AND PERFORMANCE**

Provision is made for the personnel costs of Naval Reservists and officer candidates, including NROTC students, regular and contract; Naval Aviation College program officer students; and Reserve officer candidates.

1. *Naval Reserve.*—This covers pay, allowances, clothing, subsistence, and travel for reservists participating in authorized drills or active-duty training. Personnel assigned to Organized Reserve units attend drills and receive 2 weeks of active-duty training. Other personnel receive only active-duty training. The planned strength of Organized Reserve units is as follows:

**SUMMARY OF PERSONNEL PLANS—NAVAL RESERVE**

	1952 actual		
	Aviation program	Nonaviation program	Combined programs
<b>Beginning:</b>			
Officer:			
Pilot.....	5,489		5,489
Other.....	2,164	11,910	14,074
Total officer.....	7,653	11,910	19,563
Enlisted.....	26,870	101,172	128,042
Grand total.....	34,523	113,082	147,605
<b>Ending:</b>			
Officer:			
Pilot.....	6,000		6,000
Other.....	2,500	10,600	13,100
Total officer.....	8,500	10,600	19,100
Enlisted.....	26,300	80,555	106,855
Grand total.....	34,800	91,155	125,955
<b>Average:</b>			
Officer:			
Pilot.....	6,316		6,316
Other.....	2,238	11,049	13,287
Total officer.....	8,554	11,049	19,603
Enlisted.....	26,503	87,273	113,776
Grand total.....	35,057	98,322	133,379

**SUMMARY OF PERSONNEL PLANS—NAVAL RESERVE—continued**

	1953 planned		
	Aviation program	Nonaviation program	Combined programs
<b>Beginning:</b>			
Officer:			
Pilot.....	6,000		6,000
Other.....	2,500	10,600	13,100
Total officer.....	8,500	10,600	19,100
Enlisted.....	26,300	80,555	106,855
Grand total.....	34,800	91,155	125,955
<b>Ending:</b>			
Officer:			
Pilot.....	4,736		4,736
Other.....	3,000	11,560	14,560
Total officer.....	7,736	11,560	19,296
Enlisted.....	28,000	92,555	120,555
Grand total.....	35,736	104,115	139,851
<b>Average:</b>			
Officer:			
Pilot.....	5,770		5,770
Other.....	3,155	11,065	14,220
Total officer.....	8,925	11,065	19,990
Enlisted.....	27,150	86,555	113,705
Grand total.....	36,075	97,620	133,695

**1954 proposed**

	1954 proposed		
	Aviation program	Nonaviation program	Combined programs
<b>Beginning:</b>			
Officer:			
Pilot.....	4,736		4,736
Other.....	3,000	11,560	14,560
Total officer.....	7,736	11,560	19,296
Enlisted.....	28,000	92,555	120,555
Grand total.....	35,736	104,115	139,851
<b>Ending:</b>			
Officer:			
Pilot.....	4,663		4,663
Other.....	3,580	12,760	16,340
Total officer.....	8,243	12,760	21,003
Enlisted.....	29,600	101,555	131,155
Grand total.....	37,843	114,315	152,158
<b>Average:</b>			
Officer:			
Pilot.....	4,697		4,697
Other.....	3,290	12,160	15,450
Total officer.....	7,987	12,160	20,147
Enlisted.....	28,825	97,055	125,880
Grand total.....	36,812	109,215	146,027

In fiscal year 1954, the distribution of these personnel by paid-drill category is as follows:

Category	Beginning		Ending		Average	
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted
48 paid drills.....	14,557	116,302	14,633	124,858	14,592	120,605
24 paid drills.....	3,717	1,175	4,704	2,275	4,211	1,725
12 paid drills.....	1,022	3,078	1,666	4,022	1,344	3,550
Total.....	19,296	120,555	21,003	131,155	20,147	125,880

In addition to the above, it is planned to provide active-duty training for 14,800 other officers and enlisted personnel.

2. *Officer candidates.*—This covers pay, allowances, subsistence, travel, and clothing for personnel undergoing training as officer candidates. Numbers of personnel in the various programs are as follows:



	1952 actual	1953 estimate	1954 estimate
NROTC regular.....	6,573	6,367	6,359
NROTC contract.....	6,212	8,049	8,096
Naval Aviation College officer students.....	115	220	225
Aviation midshipmen.....	16		
Reserve officer candidates.....	2,550	2,750	2,760

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services (military).....	\$44,756,302	\$49,953,147	\$53,974,600
02 Travel.....	6,097,589	5,773,775	6,222,000
07 Other contractual services.....	181,438	187,030	165,200
08 Supplies and materials.....	5,969,203	5,347,548	4,501,200
12 Pensions, annuities, and insurance claims.....		10,800	
Total obligations.....	57,004,532	61,272,300	64,863,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$13,410,034	\$11,622,018	\$15,439,266
Obligations incurred during the year.....	48,321,555	52,821,000	64,863,000
Deduct:			
Adjustment in obligations of prior years.....	3,998,570	3,752	
Unliquidated obligations, end of year.....	11,622,018	15,439,266	22,302,266
Total expenditures.....	46,111,001	49,000,000	58,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	37,076,280	39,000,000	47,000,000
Out of prior authorizations.....	9,034,721	10,000,000	11,000,000

NAVY PERSONNEL, GENERAL EXPENSES

Navy Personnel, General Expenses—

For expenses necessary for general training, education and administration of regular and reserve personnel, including tuition, cash book allowances of not to exceed \$50 for each Naval Aviation College program student, and other costs incurred at civilian schools, general training aids and devices, procurement of military personnel, and authorized annuity premiums and retirement benefits for civilian members of teaching staffs; maintenance and operation of Navy training and personnel facilities, including the Naval Academy, Naval Postgraduate School, Naval War College, Naval Home, Navy training schools and facilities, disciplinary barracks, and retraining commands; rent; hire of motor vehicles; not to exceed \$30 per person for civilian clothing, including an overcoat when necessary, for enlisted personnel discharged otherwise than honorably; welfare and recreation; medals and other awards; research and development; and departmental salaries; **[\$98,590,000] \$92,100,000.** (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$98,590,000** Estimate 1954, **\$92,100,000**

\* Includes \$413,400 for activities previously carried under "Ships and facilities, Navy," and excludes \$3,283,000 for activities transferred in the estimates to appropriations, as follows:

"Service-wide operations, Navy".....	\$826,000
"Civil engineering, Navy".....	2,292,000
"Medical care, Navy".....	35,000
"Service-wide supply and finance, Navy".....	130,000

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$97,570,000	\$98,590,000	\$92,100,000
Reimbursements from non-Federal sources.....	68,875	55,000	55,000
Reimbursements from other accounts.....	2,144,304	2,293,000	1,830,000
Total available for obligation.....	99,783,179	100,938,000	93,985,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,128,340		
Obligations incurred.....	98,654,839	100,938,000	93,985,000
Comparative transfer from—			
"Military personnel, Navy".....	940,000		
"Ships and facilities, Navy".....	387,101	413,260	
Comparative transfer to—			
"Service-wide operations, Navy".....	-521,076	-823,400	
"Civil engineering, Navy".....	-2,243,768	-2,509,900	
"Medical care, Navy".....	-33,200	-34,800	
"Service-wide supply and finance, Navy".....	-476,293	-143,300	
Total obligations.....	96,707,603	97,839,800	93,985,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Training, Navy.....	\$38,897,170	\$41,289,400	\$39,034,800
2. Training, Naval Reserve.....	10,658,787	11,364,400	10,822,900
3. Naval Academy.....	7,381,579	7,710,000	7,862,100
4. Personnel support.....	13,243,740	11,856,900	11,316,100
5. Other personnel facilities and procurement of military personnel.....	14,496,431	13,605,200	13,249,900
6. Research and development.....	695,784	700,000	800,000
7. Departmental administration.....	8,865,128	8,965,900	9,014,200
8. Military occupational classification project.....	255,805		
Total obligations from appropriated funds.....	94,494,424	95,491,800	92,100,000
Reimbursements from non-Federal sources:			
9. Reimbursements from non-Federal sources.....	68,875	55,000	55,000
Total direct obligations.....	94,563,299	95,546,800	92,155,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Training, Navy.....	1,430,722	1,438,600	1,078,400
2. Training, Naval Reserve.....	183,273	191,800	230,000
3. Naval Academy.....	166,001	156,300	103,500
4. Personnel support.....	225,597	309,900	320,700
5. Other personnel facilities and procurement of military personnel.....	128,757	182,400	97,400
7. Departmental administration.....	9,954	14,000	
Total obligations payable out of reimbursements from other accounts.....	2,144,304	2,293,000	1,830,000
Total obligations.....	96,707,603	97,839,800	93,985,000

PROGRAM AND PERFORMANCE

1. *Training, Navy.*—Training and instruction of naval personnel extends from the indoctrination of recruits to technical and specialized instruction at the postgraduate level. Provision is also made for maintenance and operation of training centers, service schools for enlisted personnel and officers, the Naval War College, the Armed Forces Staff College, and the Postgraduate School.

2. *Training, Naval Reserve.*—This provides for the maintenance and operation of Naval Reserve training facilities, except air installations; and the academic instruction of Naval Reserve Officers' Training Corps units and of Reserve officers who have completed active duty under the Naval Aviation College program.

3. *Naval Academy.*—This provides for the education and training of midshipmen and the maintenance and operation of the Naval Academy and the Naval Station at Annapolis, Md.

4. *Personnel support.*—This provides for military personnel administration in the field, including appropriate offices in the district headquarters and at other personnel facilities, together with recreational and morale-building activities for naval personnel, such as ship and station libraries, motion-picture programs afloat and in remote areas, chaplains' supplies and equipment, the Family Allowance Activity at Cleveland, Ohio, the Naval Examining Center at Great Lakes, Ill., and the Reserve Officers' Performance Recording Activity at Fort Omaha, Nebr.

5. *Other personnel facilities and procurement of military personnel.*—This provides for the recruiting of military personnel and for maintenance and operation of recruiting stations, receiving stations, retraining commands, the Naval Home, and certain personnel facilities in caretaker status.

6. *Research and development.*—Applied personnel research is conducted to develop more effective methods of utilizing human resources for military purposes.

7. *Departmental administration.*

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**NAVY PERSONNEL, GENERAL EXPENSES—Continued**

**Navy Personnel, General Expenses—Continued**

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,088	12,080	12,490
Full-time equivalent of all other positions.....	23	11	10
Average number of all employees.....	11,076	11,402	11,687
Deduct number paid from project order funds.....		47	
Average number of employees paid from 01 Personal services.....	11,076	11,355	11,687
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,513	\$3,513	\$3,513
Average grade.....	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,481	\$3,481	\$3,481
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Professors and instructors: Average salary.....	\$6,091	\$6,754	\$6,828
Ungraded positions: Average salary.....	\$3,480	\$3,556	\$3,553
Personal service obligations:			
Civilian:			
Permanent positions.....	\$39,360,914	\$40,969,223	\$41,864,118
Part-time and temporary positions.....	81,618	44,945	40,300
Regular pay in excess of 52-week base.....	150,000	157,461	160,605
Payment above basic rates.....	1,043,969	907,352	884,877
Total personal service obligations.....	40,636,501	42,078,981	42,949,900
Deduct amounts financed from project orders charged to object classes 07 and 08.....		154,100	
Net personal service obligations.....	40,636,501	41,924,881	42,949,900
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Civilian.....			
39,784,176	41,067,181	42,364,300	
Military.....			
1,339,330	1,570,335	1,550,700	
02 Travel.....			
2,997,212	3,081,642	2,770,900	
03 Transportation of things.....			
212,393	259,900	237,500	
04 Communication services.....			
766,628	851,855	821,900	
05 Rents and utility services.....			
7,078,490	5,145,662	4,982,900	
06 Printing and reproduction.....			
2,792,705	3,351,624	3,057,300	
07 Other contractual services.....			
15,635,824	16,108,301	14,560,600	
08 Supplies and materials.....			
16,572,343	16,373,769	16,014,400	
09 Equipment.....			
7,013,653	7,317,610	5,341,000	
11 Grants, subsidies, and contributions.....			
98,095	114,800	121,800	
12 Pensions, annuities, and insurance claims.....			
42,791	50,300	56,900	
15 Taxes and assessments.....			
160,754	198,821	219,800	
Total obligations from appropriated funds.....	94,494,424	95,491,800	92,100,000
Reimbursements from non-Federal sources:			
09 Equipment.....			
68,875	55,000	55,000	
Total direct obligations.....	94,563,299	95,546,800	92,155,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....			
852,325	857,700	585,600	
02 Travel.....			
	7,500		
04 Communication services.....			
4,278	4,500	4,600	
05 Rents and utility services.....			
293,405	321,955	327,000	
06 Printing and reproduction.....			
62,162	14,000	14,000	
07 Other contractual services.....			
509,725	205,600	243,800	
08 Supplies and materials.....			
249,704	462,430	397,600	
09 Equipment.....			
172,705	419,315	257,400	
Total obligations payable out of reimbursements from other accounts.....	2,144,304	2,293,000	1,830,000
Total obligations.....	96,707,603	97,839,800	93,985,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$45,721,694	\$25,353,463	\$25,390,000
Obligations incurred during the year.....	98,654,839	100,938,000	93,985,000
	144,376,533	126,291,463	119,375,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$2,213,179	\$2,348,000	\$1,885,000
Adjustment in obligations of prior years.....	163,193	1,553,463	
Unliquidated obligations, end of year.....	25,353,463	25,390,000	24,490,000
Total expenditures.....	116,646,698	97,000,000	93,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	79,001,179	76,400,000	75,000,000
Out of prior authorizations.....	37,645,519	20,600,000	18,000,000

MILITARY PERSONNEL, MARINE CORPS

Military Personnel, Marine Corps—

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, permanent change of station travel (including expenses of temporary duty between permanent duty stations), and transportation of dependents, household effects, and privately owned automobiles, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), **[\$616,884,000] \$776,884,000.** (34 U. S. C. 621-725; 37 U. S. C. 31a-320; Act of July 16, 1952, Public Law 550; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$616,884,000** Estimate 1954, \* **\$776,884,000**

\* Includes \$5,528,000 for activities transferred in the estimates from "Marine Corps troops and facilities." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$603,459,000	\$616,884,000	\$776,884,000
Reimbursements from other accounts.....	11,112,339	10,000,000	10,000,000
Total available for obligation.....	614,571,339	626,884,000	786,884,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,775,086		
Obligations incurred.....	612,796,253	626,884,000	786,884,000
Comparative transfer from "Marine Corps troops and facilities".....	5,498,000	5,142,000	
Total obligations.....	618,294,253	632,026,000	786,884,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Pay and allowances.....	\$425,199,000	\$478,766,000	\$532,960,000
2. Subsistence in kind.....	72,257,914	75,732,000	87,284,000
3. Travel, permanent change of station.....	47,124,000	39,320,000	51,488,000
4. Individual clothing and uniform gratuities.....	46,840,000	19,845,000	38,043,000
5. Other individual military personnel costs.....	15,761,000	8,363,000	67,109,000
Total direct obligations.....	607,181,914	622,026,000	776,884,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Subsistence in kind.....	11,112,339	10,000,000	10,000,000
Total obligations.....	618,294,253	632,026,000	786,884,000

PROGRAM AND PERFORMANCE

Provision is made for pay, food, clothing, travel, and other personnel costs of Marine Corps personnel. Marine Corps strength is shown in the following tables:

Personnel	Average strength		
	1952 actual	1953 estimate	1954 estimate
Officer.....	16,602	18,214	19,688
Enlisted.....	201,911	215,884	238,991
Total.....	218,513	234,098	258,679

Personnel	Fiscal-year-end strength		
	1952 actual	1953 estimate	1954 estimate
Officer.....	16,402	21,024	20,058
Enlisted.....	215,554	225,330	228,554
Total.....	231,956	246,354	248,612

1. *Pay and allowances.*—This provides for pay and allowances of all officers and enlisted personnel on continuous active duty.

2. *Subsistence in kind.*—This provides for the cost of subsistence issued for enlisted personnel.

3. *Travel.*—This provides for permanent change of station travel of all military personnel on continuous active duty and for transportation of dependents and household effects; and for the amount required to reimburse the Military Sea Transportation Service for travel of military personnel, transportation of dependents, household effects, and personal automobiles.

4. *Individual clothing and uniform gratuities.*—This provides for officer uniform gratuities, and for initial issue of clothing to enlisted personnel and payment of periodic maintenance allowances.

5. *Other individual military personnel costs.*—This provides for separation payments to officers and enlisted personnel, for reenlistment bonus, for death gratuities, and for interest on deposits.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$486,555,000	\$506,401,000	\$600,364,000
02 Travel.....	41,626,000	34,178,000	45,960,000
03 Transportation of things.....	5,498,000	5,142,000	5,528,000
07 Other contractual services.....	1,791,329	2,916,965	2,534,070
08 Supplies and materials.....	70,466,585	72,815,035	84,749,930
12 Pensions, annuities, and insurance claims.....	1,155,000	475,000	37,588,000
14 Interest.....	90,000	98,000	160,000
Total direct obligations.....	607,181,914	622,026,000	776,884,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	11,112,339	10,000,000	10,000,000
Total obligations.....	618,294,253	632,026,000	786,884,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$62,765,040	\$82,191,859	\$32,933,567
Adjustment in obligations of prior years....	3,793,701	-----	-----
Obligations incurred during the year.....	612,796,253	626,884,000	786,884,000
	679,354,994	709,075,859	819,817,567
Deduct:			
Reimbursable obligations.....	11,112,339	10,000,000	10,000,000
Unliquidated obligations, end of year....	82,191,859	32,933,567	87,884,000
Adjustment in obligations of prior years....	-----	13,142,292	-----
Obligated balance carried to certified claims account.....	-----	3,000,000	1,933,567
Total expenditures.....	586,050,796	650,000,000	720,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	538,634,347	588,884,000	689,000,000
Out of prior authorizations.....	47,416,449	61,116,000	31,000,000

MILITARY PERSONNEL, MARINE CORPS RESERVE

Military Personnel, Marine Corps Reserve—

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing reserve training, or while performing drills or equivalent duty,

[\$16,279,000] \$16,490,000. (34 U. S. C. 841c-857d; 37 U. S. C. 31a-310; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$16,279,000 Estimate 1954, \$16,490,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$15,145,000	\$16,279,000	\$16,490,000
Reimbursements from other accounts.....	2,591	-----	-----
Total available for obligation.....	15,147,591	16,279,000	16,490,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-10,449,589	-5,851,000	-----
Obligations incurred.....	4,698,002	10,428,000	16,490,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Pay and allowances of inactive reservists.....	\$2,267,000	\$6,014,000	\$11,649,000
2. Subsistence of inactive reservists.....	280,000	430,000	699,000
3. Travel.....	663,000	1,795,000	2,738,000
4. Individual clothing and uniform gratuities.....	1,485,411	2,189,000	1,404,000
Total direct obligations.....	4,695,411	10,428,000	16,490,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Individual clothing and uniform gratuities.....	2,591	-----	-----
Obligations incurred.....	4,698,002	10,428,000	16,490,000

PROGRAM AND PERFORMANCE

Provision is made for pay and allowances, subsistence, clothing, and travel of personnel of the organized and volunteer components and of officer candidates engaged or participating in prescribed training programs of the Marine Corps Reserve.

The following table summarizes personnel plans for the Organized Reserve (48 paid drill units). In addition, it is planned to provide active-duty training for 5,650 members of the Volunteer Reserve, consisting of 3,850 officers and 1,800 enlisted personnel.

	1952 actual		
	Aviation program	Nonaviation program	Combined programs
Begin:			
Officer:			
Pilot.....	486	-----	486
Other.....	118	13	131
Total officers.....	604	13	617
Enlisted.....	1,930	-----	1,930
Grand total.....	2,534	13	2,547
End:			
Officer:			
Pilot.....	493	-----	493
Other.....	180	526	706
Total officers.....	673	526	1,199
Enlisted.....	3,029	4,751	7,780
Grand total.....	3,702	5,277	8,979
Average:			
Officer:			
Pilot.....	490	-----	490
Other.....	149	152	301
Total officers.....	639	152	791
Enlisted.....	2,480	1,275	3,755
Grand total.....	3,119	1,427	4,546

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**MILITARY PERSONNEL, MARINE CORPS RESERVE—Continued**

**Military Personnel, Marine Corps Reserve—Continued**

	1953 planned		
	Aviation program	Nonaviation program	Combined programs
<b>Begin:</b>			
Officer:			
Pilot.....	493		493
Other.....	180	526	706
Total officers.....	673	526	1,199
Enlisted.....	3,029	4,751	7,780
Grand total.....	3,702	5,277	8,979
<b>End:</b>			
Officer:			
Pilot.....	950		950
Other.....	410	1,740	2,150
Total officers.....	1,360	1,740	3,100
Enlisted.....	4,730	18,900	23,630
Grand total.....	6,090	20,640	26,730
<b>Average:</b>			
Officer:			
Pilot.....	775		775
Other.....	255	1,133	1,388
Total officers.....	1,030	1,133	2,163
Enlisted.....	3,855	11,825	15,680
Grand total.....	4,885	12,958	17,843

	1954 proposed		
	Aviation program	Nonaviation program	Combined programs
<b>Begin:</b>			
Officer:			
Pilot.....	950		950
Other.....	410	1,740	2,150
Total officers.....	1,360	1,740	3,100
Enlisted.....	4,730	18,900	23,630
Grand total.....	6,090	20,640	26,730
<b>End:</b>			
Officer:			
Pilot.....	1,050		1,050
Other.....	450	2,300	2,750
Total officers.....	1,500	2,300	3,800
Enlisted.....	5,070	32,500	37,570
Grand total.....	6,570	34,800	41,370
<b>Average:</b>			
Officer:			
Pilot.....	1,010		1,010
Other.....	420	2,020	2,440
Total officers.....	1,430	2,020	3,450
Enlisted.....	4,900	25,700	30,600
Grand total.....	6,330	27,720	34,050

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$2,298,400	\$6,148,000	\$11,750,000
02 Travel.....	663,000	1,795,000	2,738,000
07 Other contractual services.....	1,070	1,930	6,840
08 Supplies and materials.....	1,715,341	2,447,070	1,933,160
12 Pensions, annuities, and insurance claims.....	17,600	36,000	62,000
Total direct obligations.....	4,695,411	10,428,000	16,490,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	2,591		
Obligations incurred.....	4,698,002	10,428,000	16,490,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,024,167	\$1,396,402	\$2,377,647
Adjustment in obligations of prior years.....	3,653		
Obligations incurred during the year.....	4,698,002	10,428,000	16,490,000
	5,725,822	11,824,402	18,867,647
<b>Deduct:</b>			
Reimbursable obligations.....	2,591		
Unliquidated obligations, end of year.....	1,396,402	2,377,647	3,867,647
Obligated balance carried to certified claims account.....		446,755	
Total expenditures.....	4,326,829	9,000,000	15,000,000
<b>Expenditures are distributed as follows:</b>			
Out of current authorizations.....	3,995,764	8,000,000	12,000,000
Out of prior authorizations.....	331,065	1,000,000	3,000,000

**MARINE CORPS TROOPS AND FACILITIES**

**Marine Corps Troops and Facilities—**

For necessary expenses of troops and facilities of the Marine Corps not otherwise provided for, including maintenance and operation of equipment and facilities, and procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; not to exceed \$30 per person for civilian clothing, including an overcoat when necessary, for enlisted personnel discharged otherwise than honorably; research and development; procurement and manufacture of ordnance, ammunition, and other military supplies, equipment and clothing; purchase, [including one] for replacement only [at not to exceed \$4,500], and hire of passenger motor vehicles; transportation of things; industrial mobilization; rent; medals, awards, emblems and other insignia; care of the dead; and departmental salaries; [\$860,000,000] \$668,215,000. (5 U. S. C. 55a; 34 U. S. C. 621-724, 853a; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$860,000,000 Estimate 1954, \* \$668,215,000

\* Excludes \$10,853,000 for activities transferred in the estimates to appropriations as follows:  
 "Military personnel, Marine Corps"..... \$5,528,000  
 "Military construction, Navy civilian components"..... 5,325,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,018,120,000	\$860,000,000	\$668,215,000
Prior year balance reappropriated.....	8,445,000		
Reimbursements from non-Federal sources.....			66,791
Reimbursements from other accounts.....	48,332,899	22,320,400	34,000,000
Total available for obligation.....	1,074,897,899	882,320,400	702,281,791
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-30,783,865		
Obligations incurred.....	1,044,114,034	882,320,400	702,281,791
Comparative transfer to: "Military personnel, Marine Corps".....	-5,498,000	-5,142,000	
"Military construction, Navy civilian components".....	-2,750,000	-100,000	
Total obligations.....	1,035,866,034	877,078,400	702,281,791

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (e)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Forces and stations.....	\$176,641,385	\$231,949,125	\$175,762,000
2. Major procurement.....	742,796,608	559,863,782	433,323,000
3. General expenses, Marine Corps personnel.....	35,448,358	21,012,339	18,324,000
4. Transportation of things.....	17,019,244	22,249,688	22,101,000
5. Marine Corps Reserve.....	3,466,559	6,081,196	6,684,000
6. Research and development.....	4,174,000	5,000,000	3,500,000
7. Industrial mobilization.....	23,986	40,870	32,000
8. Cataloging.....	330,000	362,000	440,000
9. Departmental administration.....	7,632,995	8,199,000	8,049,000
Total obligations from appropriated funds.....	987,533,135	854,758,000	668,215,000
Reimbursements from non-Federal sources:			
2. Major procurement.....			66,791
Total direct obligations.....	987,533,135	854,758,000	668,281,791

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forces and stations.....	\$3,940,395	\$1,938,510	\$1,938,510
2. Major procurement.....	923,793	4,220,400	
3. General expenses, Marine Corps personnel.....	43,421,841	16,157,740	32,057,740
4. Transportation of things.....	44,623	3,750	3,750
5. Marine Corps Reserve.....	2,006		
7. Industrial mobilization.....	14		
9. Departmental administration.....	227		
Total obligations payable out of reimbursements from other accounts.....	48,332,899	22,320,400	34,000,000
Total obligations.....	1,035,866,034	877,078,400	702,281,791

PROGRAM AND PERFORMANCE

Provision is made for maintenance and operation of all Marine Corps activities except Regular and Reserve military personnel requirements and air facilities.

1. *Forces and stations.*—This includes repair and overhaul of equipment; maintenance and operation of barracks, depots, schools, and other types of supporting installations; and supplies and equipment (except major procurement) for the use of troops.

2. *Major procurement.*—Provision is made for ordnance, ammunition, electronic, engineer and motor transport requirements for the Marine Corps and Marine Corps Reserve.

3. *General expenses, Marine Corps personnel.*—This includes recruiting expenses, training support, organizational clothing, and miscellaneous items of individual support, such as education of dependents and recreational activities.

4. *Transportation of things.*—This covers inland and ocean transportation of Marine Corps equipment and supplies.

5. *Marine Corps Reserve.*—Includes personnel support, maintenance and operation of Reserve armories, and supplies and equipment (excluding major procurement) for ground units, and certain items of personnel support and supplies and equipment for aviation units of the Marine Corps Reserve.

6. *Research and development.*—This is for development of new items of Marine Corps equipment mainly in the field of amphibious warfare.

7. *Industrial mobilization.*—The Marine Corps participates in industrial mobilization activities in accordance with objectives established by the Department of Defense.

8. *Cataloging.*—Provision is made for Marine Corps participation in the cataloging of items peculiar to the Marine Corps and the cross-servicing of items procured from Army or Navy sources.

9. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	21,619	21,469	22,401
Average number of all positions.....	18,503	18,194	19,437
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,389	\$3,389	\$3,389
Average grade.....	GS-3.9	GS-3.9	GS-3.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,321	\$3,321	\$3,321
Average grade.....	CPC-5.7	CPC-5.7	CPC-5.7
Ungraded positions: Average salary.....	\$3,142	\$3,229	\$3,335
Personal service obligations:			
Permanent positions.....	\$58,946,604	\$59,982,180	\$64,416,276
Regular pay in excess of 52-week base.....	227,250	230,650	248,625
Payment above basic rates.....	2,878,630	2,073,468	2,322,661
Total personal service obligations.....	62,052,484	62,286,328	66,987,562

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	\$56,850,676	\$59,509,965	\$64,211,199
02 Travel.....	5,349,082	4,850,248	4,712,329
03 Transportation of things.....	17,119,244	22,483,688	22,396,081
04 Communication services.....	726,482	654,550	862,346
05 Rents and utility services.....	1,925,947	4,021,264	4,554,506
06 Printing and reproduction.....	947,739	809,600	1,383,104
07 Other contractual services.....	746,344	542,143	794,942
Services performed by other agencies.....			210,000
08 Supplies and materials.....	254,533,868	407,610,963	299,836,053
09 Equipment.....	646,036,541	350,196,515	267,095,181
10 Lands and structures.....	2,858,498	3,484,508	1,504,025
15 Taxes and assessments.....	438,714	594,556	655,234
Total obligations from appropriated funds.....	987,533,135	854,758,000	668,215,000
Reimbursements from non-Federal sources:			
09 Equipment.....			66,791
Total direct obligations.....	987,533,135	854,758,000	668,281,791
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,201,808	2,776,363	2,776,363
02 Travel.....	6,083		
03 Transportation of things.....	44,623	3,750	3,750
04 Communication services.....	28,458	3,824	3,824
05 Rents and utility services.....	736,861	390,839	390,839
07 Other contractual services.....	21,131		
08 Supplies and materials.....	39,320,085	14,424,912	30,324,912
09 Equipment.....	2,973,764	4,720,086	499,686
10 Lands and structures.....	86	626	626
Total obligations payable out of reimbursements from other accounts.....	48,332,899	22,320,400	34,000,000
Total obligations.....	1,035,866,034	877,078,400	702,281,791

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$492,279,716	\$1,140,861,678	\$1,478,861,678
Obligations incurred during the year.....	1,044,114,034	882,320,400	702,281,791
	1,536,393,750	2,023,182,078	2,181,143,469
Deduct:			
Reimbursable obligations.....	48,332,899	22,320,400	34,066,791
Adjustment in obligations of prior years.....	5,368,144	22,000,000	25,000,000
Unliquidated obligations, end of year.....	1,140,861,678	1,478,861,678	1,382,076,678
Total expenditures.....	341,831,029	500,000,000	740,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	118,235,350	150,000,000	140,000,000
Out of prior authorizations.....	223,595,679	350,000,000	600,000,000

AIRCRAFT AND FACILITIES

Aircraft and Facilities, Navy—

For expenses necessary for maintenance, operation, and modification of aircraft; maintenance, operation, and lease of air stations and facilities, testing laboratories, fleet and other aviation activities; procurement of services, supplies, special clothing, tools, materials, and equipment, including rescue boats; research and development; industrial mobilization; aerological services, supplies, and equipment for the Navy and Marine Corps; and departmental salaries; **[\$963,000,000] \$1,055,000,000.** (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$963,000,000** Estimate 1954, **\$1,055,000,000**

\* Includes \$60,200 for activities previously carried under "Ships and facilities, Navy." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$923,393,000	\$963,000,000	\$1,055,000,000
Transferred from "Emergency fund, Department of Defense," pursuant to Public Law 179.....	10,136,000		
Adjusted appropriation or estimate.....	933,529,000	963,000,000	1,055,000,000
Reimbursements from non-Federal sources.....	850,590	404,000	350,000
Reimbursements from other accounts.....	19,000,000	21,000,000	21,000,000
Total available for obligation.....	953,379,590	984,404,000	1,076,350,000

**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE NAVY—Continued****AIRCRAFT AND FACILITIES—Continued****Aircraft and Facilities, Navy—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-\$10,098,005		
Obligations incurred	943,281,585	\$984,404,000	\$1,076,350,000
Comparative transfer from—			
“Local currency, operations, Japan,” Department of Defense	1,436,000	1,440,000	
“Service-wide operations, Navy”	971,854		
“Ships and facilities, Navy”	404,251	60,200	
“Ordnance and facilities, Navy”	215,456		
Comparative transfer to “Civil engineering, Navy”	-31,791		
Total obligations	946,277,355	985,904,200	1,076,350,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Flight operations, Regular Navy	\$128,488,900	\$161,725,000	\$193,715,000
2. Flight operations, Naval Reserve	10,868,381	11,165,000	15,925,000
3. Aircraft overhaul, Regular Navy	216,535,111	179,686,000	179,656,000
4. Aircraft overhaul, Naval Reserve	30,077,259	41,140,000	37,223,000
5. Station operations, Regular Navy	169,748,911	178,660,200	185,108,000
6. Station operations, Naval Reserve	10,520,095	10,509,000	11,267,000
7. Alteration and replacement of facilities	67,343,380	57,788,000	58,328,000
8. Research and development	167,237,335	185,000,000	199,000,000
9. Industrial mobilization	6,020,594	6,485,000	2,416,000
10. Guided-missile outfitting		15,250,000	21,867,000
11. Supporting equipment, matériel, and services	112,948,897	110,271,000	143,650,000
12. Departmental administration	6,637,902	6,821,000	6,845,000
Total obligations from appropriated funds	926,426,765	964,500,200	1,055,000,000
Reimbursements from non-Federal sources:			
3. Aircraft overhaul, Regular Navy		96,000	50,000
11. Supporting equipment, matériel, and services	850,590	308,000	300,000
Total obligations payable out of reimbursements from non-Federal sources	850,590	404,000	350,000
Total direct obligations	927,277,355	964,904,200	1,055,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Flight operations, Regular Navy	4,413,000	6,186,000	6,549,000
2. Flight operations, Naval Reserve	261,000	361,000	308,000
3. Aircraft overhaul, Regular Navy	7,881,000	6,319,000	6,552,000
4. Aircraft overhaul, Naval Reserve	599,000	932,000	389,000
5. Station operations, Regular Navy	1,610,000	1,500,000	1,500,000
6. Station operations, Naval Reserve	500,000	700,000	700,000
7. Alteration and replacement of facilities	100,000	100,000	100,000
8. Research and development	85,000	400,000	400,000
9. Industrial mobilization	50,000		
11. Supporting equipment, matériel, and services	3,500,000	4,500,000	4,500,000
12. Departmental administration	1,000	2,000	2,000
Total obligations payable out of reimbursements from other accounts	19,000,000	21,000,000	21,000,000
Total obligations	946,277,355	985,904,200	1,076,350,000

**PROGRAM AND PERFORMANCE**

This appropriation finances the operating costs of naval aviation, which consists of the air combat forces of the Regular Navy and Marine Corps, supporting service and training forces, the Naval and Marine Air Reserve, all air weapons and air techniques, aeronautical research and development, naval air stations, and related other shore facilities.

1 and 2. *Flight operations, Regular Navy and Naval Reserve.*—Flight operations are programed for 1954 at 1953 force strengths for major units, projected at peacetime flying rates, but reflect the impact of a larger percentage of combat operating complements to be comprised of modern high-performance aircraft in 1954.

3 and 4. *Aircraft overhaul, Regular Navy and Naval Reserve.*—Provision is made for an overhaul workload to accord with operating strength and level of flight operations programed for 1954. Workload and unit cost factors are based on 1952 experience but reflect prices current at July 1, 1952, wherever price changes have occurred.

5 and 6. *Station operations, Regular Navy and Naval Reserve.*—General operating and maintenance costs of Regular and Reserve Navy and Marine Corps stations, whose missions are predominantly air, are budgeted for 1954 at their 1953 levels except where provision has been made for expanded research and development, increased pilot training, or additional overseas operations in the North Atlantic Treaty Organization area.

7. *Alteration and replacement of facilities.*—Provision is made for essential major repairs and limited replacements of structural facilities, landing aids, shop equipment, and ground electronics installations.

8. *Research and development.*—This concerns the development of new and improved types of aircraft, guided missiles, power plants, electronic equipment, related components, and supporting equipment.

9. *Industrial mobilization.*—During 1954, the development of new production methods will be undertaken with the objective of speeding up the rate of production and of lowering procurement costs.

10. *Guided missile outfitting.*—The program of outfitting the naval aeronautical organization for missile operations, commenced in 1953, will be extended in 1954 to outfit a large number of the Navy's major air combat units.

11. *Supporting equipment, matériel, and services.*—Fleet operations are supported by the procurement of weather instruments, flight trainers, submarine detection matériel, specialized flight clothing, technical publications, essential ground equipment, and photographic equipment. Evaluation of newly developed electronic equipment, maintenance of shipboard catapults and arresting gear, and inspection of newly procured aircraft and equipment also are included.

**12. Departmental administration.****OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	85,670	84,547	82,359
Full-time equivalent of all other positions	312	288	288
Average number of all employees	81,519	81,505	80,820
Deduct number paid from project order funds	1,529	1,634	1,138
Average number of employees paid from 01 Personal services	79,990	79,871	79,682
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,992	\$3,992	\$3,992
Average grade	GS-5.3	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$3,504	\$3,504	\$3,504
Average grade	CPC-6.1	CPC-6.1	CPC-6.1
Ungraded positions: Average salary	\$3,529	\$3,633	\$3,633
Personal service obligations:			
Permanent positions	\$291,484,663	\$306,198,229	\$304,212,711
Part-time and temporary positions	503,149	375,390	378,927
Regular pay in excess of 52-week base	1,164,966	1,197,562	1,189,918
Payment above basic rates	11,392,780	5,342,819	5,242,444
Total personal service obligations	304,548,558	313,114,000	311,024,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Deduct amounts financed from project orders charged to object classes 08 and 09	\$5,654,360	\$6,277,000	\$4,305,000
Net personal service obligations	298,894,198	306,837,000	306,719,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	298,893,711	306,835,000	306,717,000
02 Travel	6,390,557	6,617,000	6,247,000
03 Transportation of things	3,714,250	4,115,000	4,452,000
04 Communication services	1,275,535	1,286,000	1,354,000
05 Rents and utility services	9,254,725	9,775,000	9,799,000
06 Printing and reproduction	2,461,000	2,546,000	2,442,000
07 Other contractual services	55,482,937	67,862,000	81,996,000
Services performed by other agencies	4,212,000	4,500,000	4,500,000
08 Supplies and materials	249,570,947	245,723,200	279,016,000
09 Equipment	292,043,641	311,323,000	355,173,000
10 Lands and structures	2,232,000	2,996,000	2,380,000
15 Taxes and assessments	895,462	922,000	924,000
Total obligations from appropriated funds	926,426,765	964,500,200	1,055,000,000
Reimbursements from non-Federal sources:			
09 Equipment	850,590	404,000	350,000
Total direct obligations	927,277,355	964,904,200	1,055,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	487	2,000	2,000
07 Other contractual services	6,937,000	7,259,000	10,255,000
08 Supplies and materials	6,847,513	8,151,000	7,271,000
09 Equipment	5,215,000	5,588,000	3,472,000
Total obligations payable out of reimbursements from other accounts	19,000,000	21,000,000	21,000,000
Total obligations	946,277,355	985,904,200	1,076,350,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$488,954,209	\$596,229,228	\$670,234,000
Adjustment in obligations of prior years	6,066,547	6,066,547	6,066,547
Obligations incurred during the year	943,281,585	984,404,000	1,076,350,000
	1,432,235,794	1,586,699,775	1,746,584,000
Deduct:			
Reimbursable obligations	19,850,590	21,404,000	21,350,000
Adjustment in obligations of prior years	690,448	690,448	690,448
Unliquidated obligations, end of year	596,229,228	670,234,000	778,500,000
Obligated balance carried to certified claims account		5,061,775	6,734,000
Total expenditures	815,465,528	890,000,000	940,000,000
Expenditures are distributed as follows:			
Out of current authorizations	540,263,180	550,000,000	580,000,000
Out of prior authorizations	275,202,348	340,000,000	360,000,000

**[CONSTRUCTION OF] AIRCRAFT AND RELATED PROCUREMENT**

**Aircraft and Related Procurement, Navy—**

For construction, procurement, and modernization of aircraft and equipment, including ordnance, spare parts, and accessories therefor; expansion of public and not to exceed \$100,000,000 for expansion of private plants, including the land necessary therefor, without regard to section 3734, Revised Statutes, as amended, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; procurement and installation of equipment in public or private plants; and departmental salaries necessary for the purposes of this appropriation, to remain available until expended, **[\$3,910,042,000**, of which \$460,042,000 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes] **\$2,234,134,000.** (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, **\$3,450,000,000** Estimate 1954, **\$2,234,134,000**

\* Excludes \$460,042,000 for liquidation of contract authorization which is set forth below under the title "Aircraft and related procurement (liquidation of contract authorization), Navy."

Note.—\$450,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Aircraft and related procurement (liquidation of contract authorization), Navy."

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$3,883,000,000	\$3,450,000,000	\$2,234,134,000
Prior year balance available	54,213,507	51,511,745	56,758,000
Reimbursements from other accounts	39,325,000	39,000,000	56,758,000
Total available for obligation	3,976,538,507	3,540,511,745	2,290,892,000
Balance available in subsequent years	-51,511,745		
Obligations incurred	3,925,026,762	3,540,511,745	2,290,892,000

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Aircraft procurement	\$3,769,172,659	\$3,243,479,148	\$1,894,483,000
2. Ordnance for new aircraft	72,305,700	59,066,500	105,954,000
3. Guided missile and target drone procurement	31,146,500	152,800,000	172,170,000
4. Technical equipment for service training	10,750,000	6,455,000	7,588,000
5. Aircraft modernization	25,420,000	16,618,000	53,939,000
Total direct obligations	3,908,794,859	3,478,418,648	2,234,134,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Aircraft procurement	16,231,903	62,093,097	56,758,000
Obligations incurred	3,925,026,762	3,540,511,745	2,290,892,000

**PROGRAM AND PERFORMANCE**

Procurement of new aircraft for the Navy and Marine Corps is financed under this appropriation, together with airborne weapons, guided missiles, target drones, training equipment, and aircraft modernization.

1. *Aircraft procurement.*—The number of aircraft to be procured in 1954 has been limited to replacements needed to maintain the programmed strength. Replacements required are based on attrition, obsolescence, and normal aircraft service life in relation to projected operating forces.

2. *Ordnance for new aircraft.*—Requirements for guns, bombsights, and fire-control equipment are directly related to the specific models and numbers of aircraft to be procured.

3. *Guided missile and target drone procurement.*—Procurement of guided missiles for fleet usage accounts for the major portion of the 1954 estimate. The balance of the estimate relates to procurement of target drones for fleet training and to evaluation quantities of newly developed guided missile and target drone models that are now ready for technical and service evaluation.

4. *Technical equipment for service training.*—Prior to the introduction of new models of aircraft and equipment into fleet units, personnel must be trained in their operation and maintenance. The 1954 estimate covers procurement of advanced types of service equipment and contemplates more effective training at the advanced specialized level.

5. *Aircraft modernization.*—Whenever practicable, aircraft in inventory are modernized to meet current operational needs in order to reduce requirements for replacement aircraft. The useful service life of many types of aircraft can be extended substantially by this procedure. The 1954 modernization program eliminates the need for certain new replacement aircraft which otherwise would have had to be provided in the 1954 budget.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3,437	3,283	3,254
Full-time equivalent of all other positions	1	1	



**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**[CONSTRUCTION OF] AIRCRAFT AND RELATED PROCUREMENT—Con.**

**Aircraft and Related Procurement, Navy—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	3,119	3,107	3,102
Deduct number paid from project order funds.....	2,480	2,589	2,585
Average number of employees paid from 01 Personal services.....	639	518	517
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,916	\$5,875	\$5,874
Average grade.....	GS-8.9	GS-8.7	GS-8.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,952		
Average grade.....	CPC-3.0		
Ungraded positions: Average salary.....	\$3,342	\$3,384	\$3,381
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$11,721,675	\$11,964,720	\$11,959,907
Part-time and temporary positions.....	6,020	8,195	
Regular pay in excess of 52-week base.....	48,875	50,281	51,245
Payment above basic rates.....	1,074,526	1,224,774	1,215,621
Total personal services.....	12,851,096	13,247,970	13,226,776
Deduct amounts financed from project orders charged to object classes 08 and 09.....	9,223,691	9,808,840	9,802,000
Net personal services.....	3,627,405	3,439,130	3,424,776
02 Travel.....	823,000	822,000	820,000
03 Transportation of things.....	9,256,870	9,318,000	7,150,000
07 Other contractual services.....	2,221,000	1,222,000	27,510,000
08 Supplies and materials.....	250,000	325,000	475,000
09 Equipment.....	3,800,640,331	3,451,936,478	2,194,287,424
10 Lands and structures.....	91,911,000	11,290,000	400,000
15 Taxes and assessments.....	65,253	66,040	66,800
Total direct obligations.....	3,908,794,859	3,478,418,648	2,234,134,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	16,231,903	62,093,097	56,758,000
Obligations incurred.....	3,925,026,762	3,540,511,745	2,290,892,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,398,601,202	\$5,800,278,942	\$7,829,092,361
Obligations incurred during the year.....	3,925,026,762	3,540,511,745	2,290,892,000
	7,323,627,964	9,340,790,687	10,119,984,361
Deduct:			
Reimbursements earned during the year.....	39,325,000	39,000,000	56,758,000
Obligations transferred to "Aircraft and related procurement (liquidation of contract authorization), Navy".....	450,000,000	460,042,000	
Unliquidated obligations, end of year.....	5,800,278,942	7,829,092,361	8,063,226,361
Total expenditures.....	1,034,024,022	1,012,656,326	2,000,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,034,024,022	100,000,000	90,000,000
Out of prior authorizations.....		912,656,326	1,910,000,000

**Aircraft and Related Procurement (Liquidation of Contract Authorization), Navy—**

Appropriated 1953, **\$460,042,000**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$450,000,000	\$460,042,000	
Applied to contract authorization.....	-450,000,000	-460,042,000	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$137,301,674	
Obligations transferred from "Aircraft and related procurement, Navy".....	\$450,000,000	460,042,000	
	450,000,000	597,343,674	

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$137,301,674		
Total expenditures.....	312,698,326	\$597,343,674	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	312,698,326	460,042,000	
Out of prior authorizations.....		137,301,674	

**SHIPS AND FACILITIES**

**Ships and Facilities, Navy—**

For expenses necessary for design, maintenance, operation, and alteration of vessels; maintenance and operation of facilities; procurement of plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of equipment, supplies, special clothing and services, including subsistence and other expenses of civilian crews of vessels; installation, maintenance, and removal of ships' ordnance; lease of facilities and docks; charter and hire of vessels; relief of vessels in distress; maritime salvage services; research and development; industrial mobilization; and departmental salaries; **[\$1,200,000,000] \$1,069,165,000.** (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$1,200,000,000**

Estimate 1954, **\$1,069,165,000**

\* Includes \$282,000 for activities previously carried under "Service-wide operations, Navy." Excludes \$1,340,000 for activities transferred in the estimates to appropriations as follows:

"Civil engineering, Navy".....	\$165,000
"Aircraft and facilities, Navy".....	60,200
"Ordnance and facilities, Navy".....	58,800
"Navy personnel, general expenses".....	413,400
"Service-wide supply and finance, Navy".....	642,600

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,537,452,000	\$1,200,000,000	\$1,069,165,000
Transferred from "Emergency fund, Department of Defense," pursuant to 65 Stat. 424.....	5,125,000		
Transferred to "Facilities, Navy," pursuant to Public Law 179.....	-3,200,000		
Adjusted appropriation or estimate.....	1,539,377,000	1,200,000,000	1,069,165,000
Reimbursements from non-Federal sources.....	580,420	112,000	100,000
Reimbursements from other accounts.....	91,756,862	98,696,000	90,395,000
Total available for obligation.....	1,631,714,282	1,298,808,000	1,159,660,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-53,904,180		
Obligations incurred.....	1,577,810,102	1,298,808,000	1,159,660,000
Comparative transfer from—			
"Local currency operations, Japan," Department of Defense.....	6,675,000	6,673,000	
"Ordnance and facilities, Navy".....	316,200		
"Service-wide operations, Navy".....	5,463,444	280,300	
Comparative transfer to—			
"Aircraft and facilities, Navy".....	-404,251	-60,200	
"Civil engineering, Navy".....	-361,753	-225,500	
"Medical care, Navy".....	-300,000		
"Navy personnel, general expenses".....	-387,101	-413,200	
"Ordnance and facilities, Navy".....		-58,800	
"Research, Navy".....	-915,000		
"Service-wide supply and finance, Navy".....	-418,716	-642,600	
Total obligations.....	1,587,477,925	1,304,361,000	1,159,660,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Maintenance and operation of active fleet.....	\$688,747,618	\$573,477,000	\$547,901,000
2. Maintenance and preservation of reserve fleet.....	50,395,851	64,482,000	71,196,000
3. Maintenance and operation of naval reserve vessels.....	12,545,852	12,935,000	10,818,000



OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
4. Fuel for ships	\$85,427,308	\$91,654,400	\$92,337,000
5. Electronics	251,093,018	136,349,000	29,208,000
6. Fleet support facilities	242,745,493	199,968,600	187,058,000
7. Research and development:			
(a) Direct	88,305,938	85,500,000	87,150,000
(b) Indirect	18,688,953	17,240,000	17,900,000
8. Industrial mobilization	41,237,435	8,033,000	10,199,000
9. Departmental administration	15,952,877	15,914,000	15,398,000
Total obligations from appropriated funds	1,495,140,643	1,205,553,000	1,069,165,000
Reimbursements from non-Federal sources:			
6. Fleet support facilities	580,420	112,000	100,000
Total direct obligations	1,495,721,063	1,205,665,000	1,069,265,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance and operation of active fleet	42,910,534	30,500,000	30,500,000
2. Maintenance and preservation of reserve fleet	5,000	821,000	820,000
3. Maintenance and operation of naval reserve vessels		175,000	175,000
4. Fuel for ships	3,373,792	2,200,000	2,200,000
5. Electronics	36,193,856	57,000,000	50,700,000
6. Fleet support facilities	9,040,100	5,000,000	4,500,000
8. Industrial mobilization	233,580	3,000,000	1,500,000
Total obligations payable out of reimbursements from other accounts	91,756,862	98,696,000	90,395,000
Total obligations	1,587,477,925	1,304,361,000	1,159,660,000

PROGRAM AND PERFORMANCE

1. *Maintenance and operation of active fleet.*—Provision is made for overhauls, voyage repairs, maintenance, and improvements; operating requirements for supplies and equipage; salvage services; charter and hire of auxiliary vessels, including lighters, tugs, and small craft; and alterations to noncommissioned vessels of the Military Sea Transportation Service.

2. *Maintenance and preservation of reserve fleet.*—The 1954 plan, under the 5-year overhaul program resumed in 1951, provides for maintenance, repair, preservation of hulls, machinery, and ordnance equipment; improvement of reserve fleet ships; and inactivation of active fleet ships.

3. *Maintenance and operation of Naval Reserve vessels.*—Provision is made for maintenance, operation, and alteration of ships assigned to Naval Reserve training, and procurement of equipment (except electronics), maintenance and installation of equipment at Naval Reserve training installations.

4. *Fuel for ships.*—This includes fuel, water, and utility services for ships of the active fleet, service craft, and Naval Reserve training vessels.

5. *Electronics.*—Provision is made for procurement of electronics material and equipment for ships and naval facilities; shore-installed cryptographic and other instruments; and contractual engineering services for the electronic equipment of the entire naval shore establishment.

6. *Fleet support facilities.*—This covers fleet support and plant improvements at 11 naval shipyards and 9 Bureau of Ships laboratories; maintenance, operation, and miscellaneous charges at 56 other stations; and expenses of 72 fleet activities assigned to the operating forces. Provision is also made for procurement of ship designs, materials, and equipment (except electronics) for Regular Navy schools, advanced bases, and harbor defense; preparation and publication of ships allowance lists and machinery indexes of the active and reserve fleets; and standardization of material and equipment.

7. *Research and development.*—This relates to the improvement of ships and ship equipment.

8. *Industrial mobilization.*—Provision is made for lease administration, security, and maintenance of industrial facilities held in standby condition; procurement and care of machine tools and industrial equipment; industry preparedness measures designed to reduce lead and production time so as to improve wartime supply arrangements for essential military equipment; and planning and scheduling mobilization equipment requirements.

9. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	88,163	89,695	95,731
Full-time equivalent of all other positions	28	44	44
Average number of all employees	82,916	87,579	92,670
Deduct number paid from project order funds	25,747	37,708	38,984
Average number of employees paid from 01 Personal services	57,169	49,871	53,686
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,305	\$4,305	\$4,304
Average grade	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary	\$3,469	\$3,469	\$3,465
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	\$3,712	\$3,721	\$3,727
Personal service obligations:			
Permanent positions	\$316,131,140	\$335,022,200	\$354,102,800
Part-time and temporary positions	142,014	224,900	224,900
Regular pay in excess of 52-week base	1,216,353	1,289,400	1,366,500
Payment above basic rates	33,968,558	23,745,800	24,629,400
Total personal service obligations	351,458,065	360,282,300	380,323,600
Deduct amounts financed from project orders charged to object classes 07, 08, and 09	109,983,352	155,830,400	153,766,700
Net personal service obligations	241,474,713	204,451,900	226,556,900
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	238,114,713	200,451,900	223,056,900
02 Travel	6,513,022	6,587,000	6,362,300
03 Transportation of things	988,302	1,095,700	1,150,500
04 Communication services	2,021,684	1,559,800	1,635,900
05 Rents and utility services	7,595,435	9,187,600	8,607,000
06 Printing and reproduction	2,588,303	3,030,800	1,676,500
07 Other contractual services	431,379,610	333,374,300	329,537,000
Services performed by other agencies	12,517,897	6,074,700	5,315,900
08 Supplies and materials	407,135,055	303,029,600	269,614,400
09 Equipment	379,483,911	275,637,400	217,701,000
10 Lands and structures	3,549,845	2,562,100	1,501,000
15 Taxes and assessments	3,252,836	2,932,100	3,006,600
Total obligations from appropriated funds	1,495,140,643	1,205,553,000	1,069,165,000
Reimbursements from non-Federal sources:			
09 Equipment	580,420	112,000	100,000
Total direct obligations	1,495,721,063	1,205,665,000	1,069,265,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,360,000	4,000,000	3,500,000
08 Supplies and materials	37,943,000	31,248,000	31,300,000
09 Equipment	50,418,862	63,400,000	55,555,000
15 Taxes and assessments	35,000	48,000	40,000
Total obligations payable out of reimbursements from other accounts	91,756,862	98,696,000	90,395,000
Total obligations	1,587,477,925	1,304,361,000	1,159,660,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$950,940,257	\$1,323,001,002	\$1,348,001,002
Obligations incurred during the year	1,577,810,102	1,298,808,000	1,159,660,000
	2,528,750,359	2,621,809,002	2,507,661,002
Deduct:			
Reimbursable obligations	92,337,282	98,808,000	90,495,000
Adjustment in obligations of prior years	9,934,109		
Unliquidated obligations, end of year	1,323,001,002	1,348,001,002	1,157,166,002
Total expenditures	1,103,417,966	1,175,000,000	1,260,000,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**SHIPS AND FACILITIES—Continued**

**Ships and Facilities, Navy—Continued**

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$737,449,354	\$600,000,000	\$900,000,000
Out of prior authorizations.....	365,968,612	575,000,000	660,000,000

**CONSTRUCTION OF SHIPS**

**Construction of Ships, Navy—**

For an additional amount for "Construction of Ships," to remain available until expended, **[\$115,133,000]**, of which \$62,860,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head **[\$56,739,000]**: *Provided*, That the total of obligations incurred under this head for construction, conversion, or replacement, approved after July 17, 1947, shall not exceed **[\$1,137,561,000]** **\$1,194,300,000**. (5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c-3, 498c-10, 498c-12; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$52,273,000** Estimate 1954, **\$56,739,000**

\* Excludes \$62,860,000 for liquidation of contract authorization, which is set forth below under the title "Construction of ships (liquidation of contract authorization), Navy."

Note.—\$55,961,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction of ships (liquidation of contract authorization), Navy."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$21,392,000	\$52,273,000	\$56,739,000
Transferred to "Facilities, Navy," pursuant to 65 Stat. 440.....	-375,000	-----	-----
Adjusted appropriation or estimate.....	21,017,000	52,273,000	56,739,000
Prior year balance available:			
Appropriation.....	142,849,216	34,133,044	-----
Contract authorization.....	5,091,129	-----	-----
Balance transferred to "Shipbuilding and conversion, Navy," pursuant to 65 Stat. 440.....	-12,614,880	-----	-----
Total available for obligation.....	156,342,465	86,406,044	56,739,000
Balance available in subsequent year (appropriation).....	-34,133,044	-----	-----
Obligations incurred.....	122,209,421	86,406,044	56,739,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Fiscal year 1948 program.....	\$15,738,147	\$20,861,526	\$13,499,692
2. Fiscal year 1949 program.....	2,720,976	9,925,145	4,426,462
3. Fiscal year 1950 program.....	11,451,242	9,022,093	9,548,000
4. Fiscal year 1951 program.....	92,299,056	46,597,280	29,264,846
Obligations incurred.....	122,209,421	86,406,044	56,739,000

**PROGRAM AND PERFORMANCE**

Under shipbuilding programs approved during fiscal years 1948 through 1951, provision is made for construction and procurement of hulls, machinery, and equipment for new naval vessels; conversion of existing naval vessels; procurement of shore spares; and other related costs including tools and equipment, and departmental salaries.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31,733	9,883	1,835
Average number of all employees.....	29,972	9,719	1,622
Deduct number paid from project order funds.....	29,972	9,719	1,622
Average number of employees paid from 01 Personal services.....	-----	-----	-----

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,498	\$4,609	\$4,927
Average grade.....	GS-6.2	GS-6.3	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,487	\$3,548	\$3,580
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,813	\$3,815	\$3,815
01 Personal services:			
Permanent positions.....	\$117,020,813	\$38,645,600	\$6,753,700
Regular pay in excess of 52-week base.....	450,079	148,600	25,500
Payment above basic rates.....	12,593,870	2,667,100	491,300
Total personal services.....	130,064,762	41,461,300	7,270,500
Deduct amounts financed from project orders charged to object class 09.....	130,064,762	41,461,300	7,270,500
Net personal services.....	-----	-----	-----
09 Equipment.....	122,209,421	86,406,044	56,739,000
Obligations incurred.....	122,209,421	86,406,044	56,739,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$685,709,301	\$290,783,553	\$160,329,597
Obligations incurred during the year.....	122,209,421	86,406,044	56,739,000
	807,918,722	377,189,597	217,068,597
Deduct:			
Obligations transferred to—"Shipbuilding and conversion, Navy".....	124,385,120	-----	-----
"Construction of ships (liquidation of contract authorization), Navy".....	55,961,000	62,860,000	76,968,000
Unliquidated obligations, end of year.....	290,783,553	160,329,597	59,100,597
Total expenditures.....	336,789,049	154,000,000	81,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	336,789,049	52,273,000	56,739,000
Out of prior authorizations.....		101,727,000	24,261,000

**CONSTRUCTION OF SHIPS (LIQUIDATION OF CONTRACT AUTHORIZATION)**

**Construction of Ships (Liquidation of Contract Authorization), Navy—**

For liquidation of obligations incurred pursuant to authority heretofore granted under this head, **\$76,968,000**, to remain available until expended. (5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c-3, 498c-10, 498c-12; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$62,860,000** Estimate 1954, **\$76,968,000**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$55,961,000	\$62,860,000	\$76,968,000
Applied to contract authorization.....	-55,961,000	-62,860,000	-76,968,000
Obligations incurred.....	-----	-----	-----

**PROGRAM AND PERFORMANCE**

This is for cash to liquidate contract authorization previously granted under the appropriation title "Construction of ships, Navy." There will be unappropriated contract authorization of \$20,486,000 at the end of fiscal year 1954.

**ANALYSIS OF EXPENDITURES**

Obligations transferred from "Construction of ships, Navy" (total expenditures out of appropriations to liquidate prior year contract authorization)—1952, \$55,961,000; 1953, \$62,860,000; 1954, \$76,968,000.

**SHIPBUILDING AND CONVERSION**

**Shipbuilding and Conversion, Navy—**

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament therefor, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; and departmental salaries necessary for the purposes of this appropriation, **[\$511,938,000]** **\$996,120,000**, to remain available until expended: *Provided*, That the unexpended balance of the appropriation "Ordnance for shipbuilding and conversion" is hereby merged with this appropriation: *Provided further*, That the total of obligations incurred

[for the foregoing purposes,] under the heads "Shipbuilding and conversion" and "Ordnance for shipbuilding and conversion," including those incurred against reimbursements credited to [this appropriation] these appropriations pursuant to section 403 (b) of the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1574 (b)), shall not exceed \$2,076,922,000 \$3,587,320,000. (5 U. S. C. 429; 34 U. S. C. 498c-14, 15; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$511,938,000 Estimate 1954, a \$996,120,000  
 Appropriated (adjusted) 1953, \$510,218,000 Estimate (adjusted) 1954, a \$995,820,000

a Includes \$90,600,000 for activities previously carried under "Ordnance for shipbuilding and conversion, Navy." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,343,297,000	\$511,938,000	\$996,120,000
Transferred to "Facilities, Navy," pursuant to annual appropriation acts	-720,000	-1,720,000	-300,000
Adjusted appropriation or estimate	1,342,577,000	510,218,000	995,820,000
Prior year balance available		242,831,696	48,906,450
Balance transferred from "Construction of ships, Navy," pursuant to Public Law 179, 82d Cong.	12,614,880		
Proposed transfer from "Ordnance for shipbuilding and conversion, Navy"			49,045,651
Reimbursements from other accounts	70,732,741	27,941,259	
Total available for obligation	1,425,924,621	780,990,955	1,093,772,101
Balance available in subsequent year	-242,831,696	-48,906,450	-106,804,651
Obligations incurred	1,183,092,925	732,084,505	986,967,450
Comparative transfer from "Ordnance for shipbuilding and conversion, Navy"	306,685,349	147,000,000	
Total obligations	1,489,778,274	879,084,505	986,967,450

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Fiscal year 1952 program:			
Vessels	\$1,183,092,925	\$171,198,955	\$152,677,000
Ordnance	306,685,349	86,000,000	23,000,000
Fiscal year 1953 program:			
Vessels		476,198,550	34,919,450
Ordnance		48,000,000	8,341,000
Fiscal year 1954 program:			
Vessels			677,243,000
Ordnance			76,800,000
Total direct obligations	1,489,778,274	781,397,505	972,980,450
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Fiscal year 1952 program:			
Vessels			13,987,000
Fiscal year 1953 program:			
Vessels		84,687,000	
Ordnance		13,000,000	
Total obligations payable out of reimbursements from other accounts		97,687,000	13,987,000
Total obligations	1,489,778,274	879,084,505	986,967,450

PROGRAM AND PERFORMANCE

Provision is made for construction and procurement of hulls, machinery, and equipment, including armor and armament, for new naval vessels; conversion of existing naval vessels; other related costs including tools and equipment; and departmental salaries.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10,501	33,857	35,956
Full-time equivalent of all other positions	1	2	2
Average number of all employees	9,907	33,210	35,437
Deduct number paid from project order funds	9,907	33,210	35,437
Average number of employees paid from 01 Personal services			

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,485	\$4,479	\$4,459
Average grade	GS-6.3	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary	\$3,455	\$3,455	\$3,455
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	\$3,806	\$3,799	\$3,797
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$39,016,843	\$129,797,900	\$137,768,100
Part-time and temporary positions	2,500	6,000	6,000
Regular pay in excess of 52-week base	153,391	502,400	537,900
Payment above basis rates	4,162,835	9,389,700	9,801,500
Total personal services	43,335,569	139,696,000	148,113,500
Deduct amounts financed from project orders charged to object class 09	43,335,569	139,696,000	148,113,500
Net personal services			
09 Equipment	1,489,778,274	781,397,505	972,980,450
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment		97,687,000	13,987,000
Total obligations	1,489,778,274	879,084,505	986,967,450

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$1,171,581,255	\$1,475,724,501
Obligations incurred during the year	\$1,183,092,925	732,084,505	986,967,450
Obligations transferred from—			
"Construction of ships, Navy," pursuant to Public Law 179, 82d Cong.	124,385,120		346,602,988
"Ordnance for shipbuilding and conversion, Navy"			
Deduct:			
Reimbursements received	1,307,478,045	1,903,665,700	2,809,294,939
Unliquidated obligations, end of year	70,732,741	27,941,259	2,149,294,939
	1,171,581,255	1,475,724,501	
Total expenditures	65,164,049	400,000,000	660,000,000
Expenditures are distributed as follows:			
Out of current authorizations	65,164,049	26,000,000	180,000,000
Out of prior authorizations		374,000,000	480,000,000

ORDNANCE AND FACILITIES

Ordnance and Facilities, Navy—

For expenses necessary for the production and procurement of Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); alteration, preservation, and handling of ordnance and ammunition; maintenance of ordnance (except installation, maintenance, and removal of ships' ordnance, and line maintenance of ordnance installed in aircraft); maintenance and operation of ordnance facilities; procurement of equipment, supplies, special clothing and services; procurement of plant equipment, appliances, and machine tools, and installation thereof in naval or private plants; lease of facilities; research and development; industrial mobilization; and departmental salaries; \$879,000,000 \$816,619,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$879,000,000 Estimate 1954, a \$816,619,000  
 Appropriated (adjusted) 1953, \$858,078,000 Estimate (adjusted) 1954, a \$814,419,000

a Includes \$58,800 for activities previously carried under "Ships and facilities, Navy." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,335,668,000	\$879,000,000	\$816,619,000
Transferred from "Emergency fund, Department of Defense," pursuant to Public Law 179	6,040,000		
Transferred to "Facilities, Navy," pursuant to Public Laws 179 and 488, and proposed for 1954	-30,000,000	-20,922,000	-2,200,000
Adjusted appropriation or estimate	1,311,708,000	858,078,000	814,419,000
Prior year balance reappropriated	30,420,000		
Reimbursements from non-Federal sources	274,969	147,000	502,000

**MILITARY FUNCTIONS—Continued**  
**DEPARTMENT OF THE NAVY—Continued**

**ORDNANCE AND FACILITIES—Continued**

**Ordnance and Facilities, Navy—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$103,963,013	\$100,546,000	\$58,400,000
Total available for obligation.....	1,446,365,982	958,771,000	873,321,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-6,283,354		
Obligations incurred.....	1,440,082,628	958,771,000	873,321,000
Comparative transfer from "Ships and facilities, Navy".....		58,800	
Comparative transfer to— "Service-wide supply and finance, Navy".....	-1,614,800		
"Civil engineering, Navy".....	-12,188		
"Ships and facilities, Navy".....	-316,200		
"Research, Navy".....	-360,000		
"Aircraft and facilities, Navy".....	-215,456		
Total obligations.....	1,437,564,004	958,829,800	873,321,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Procurement of ordnance and ammunition.....	\$886,064,037	\$511,874,000	\$466,822,000
2. Maintenance of ordnance and ammunition.....	144,525,516	104,825,000	100,175,000
3. Maintenance and operation of facilities.....	58,912,818	57,186,800	57,145,000
4. Improvements and alterations to facilities.....	83,039,855	28,667,000	23,037,000
5. Naval reserve.....	1,174,058	1,280,000	1,216,000
6. Research and development.....	131,922,356	143,100,000	151,000,000
7. Industrial mobilization.....	19,556,341	1,980,000	6,509,000
8. Departmental administration.....	8,131,041	9,224,000	8,515,000
Total obligations payable from appropriated funds.....	1,333,326,022	858,136,800	814,419,000
Reimbursements from non-Federal sources:			
4. Improvements and alterations to facilities.....	274,969	147,000	502,000
Total direct obligations.....	1,333,600,991	858,283,800	814,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Procurement of ordnance and ammunition.....	87,225,338	98,337,000	57,400,000
2. Maintenance of ordnance and ammunition.....	14,560,000	700,000	303,000
3. Maintenance and operation of facilities.....	920,834	150,000	170,000
4. Improvements and alterations to facilities.....	150,712	4,000	
6. Research and development.....	774,717	1,200,000	400,000
7. Industrial mobilization.....	175,240		
8. Departmental administration.....	156,172	155,000	130,000
Total obligations payable out of reimbursements from other accounts.....	103,963,013	100,546,000	58,400,000
Total obligations.....	1,437,564,004	958,829,800	873,321,000

**PROGRAM AND PERFORMANCE**

1. *Procurement of ordnance and ammunition.*—Provision is made for procurement of ordnance and ammunition to support the naval forces and for acquisition of productive facilities for current requirements.

2. *Maintenance of ordnance and ammunition.*—This covers improvement, modernization, maintenance, and renovation of ordnance equipment and ammunition, and support of the standardization and specification programs in the field of naval ordnance.

3. *Maintenance and operation of facilities.*—This provides for routine maintenance and operation of the Ordnance Shore Establishment of 61 active stations, and maintenance of 6 inactive stations.

4. *Improvements and alterations to facilities.*—This includes major repairs, alterations, and improvement of facilities and replacement of major station equipment.

5. *Naval Reserve.*—This provides for the annually recurring ordnance and ammunition requirements for training under the Naval Reserve program.

6. *Research and development.*—This covers research and development projects for improvement of ordnance and ammunition.

7. *Industrial mobilization.*—Provision is made for maintenance of reserve plants, machines, and machine tools; industry preparedness measures; and support of mobilization planning by the Department of Defense.

8. *Departmental administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	55,236	59,315	59,294
Full-time equivalent of all other positions.....	25	25	25
Average number of all employees.....	49,212	56,215	58,233
Deduct number paid from project order funds.....	24,893	35,875	37,923
Average number of employees paid from 01 Personal services.....	24,319	20,340	20,310
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,264	\$4,263	\$4,260
Average grade.....	GS-6.0	GS-6.0	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,435	\$3,432	\$3,431
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,300	\$3,326	\$3,326
Personal service obligations:			
Permanent positions.....	\$175,392,437	\$201,634,400	\$208,615,726
Part-time and temporary positions.....	90,340	92,625	92,600
Regular pay in excess of 52-week base.....	746,939	811,900	828,875
Payment above basic rates.....	16,784,881	16,750,475	13,731,874
Total personal service obligations.....	193,014,597	219,289,400	223,269,075
Deduct amounts financed from project orders charged to object classes 08 and 09.....	99,124,700	140,518,000	145,370,000
Net personal service obligations.....	93,889,897	78,771,400	77,899,075
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	93,792,251	78,651,400	77,769,075
02 Travel.....	1,888,356	2,475,000	2,440,000
03 Transportation of things.....	13,069,289	19,300,000	20,477,000
04 Communication services.....	448,000	485,000	465,000
05 Rents and utility services.....	3,893,000	4,166,500	4,051,500
06 Printing and reproduction.....	997,896	1,351,500	1,209,000
07 Other contractual services.....	87,429,752	92,408,000	99,239,000
08 Supplies and materials.....	658,769,092	555,522,200	506,016,100
09 Equipment.....	455,954,258	93,355,200	97,995,465
10 Land and structures.....	15,899,620	9,062,300	3,351,860
15 Taxes and assessments.....	1,184,508	1,359,700	1,405,000
Total obligations payable from appropriated funds.....	1,333,326,022	858,136,800	814,419,000
Reimbursements from non-Federal sources:			
09 Equipment.....	274,969	147,000	502,000
Total direct obligations.....	1,333,600,991	858,283,800	814,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	97,646	120,000	130,000
05 Rents and utility services.....	200,000	150,000	170,000
07 Other contractual services.....	136,172	35,000	
08 Supplies and materials.....	94,083,760	96,241,000	58,100,000
09 Equipment.....	9,445,435	4,000,000	
Total obligations payable out of reimbursements from other accounts.....	103,963,013	100,546,000	58,400,000
Total obligations.....	1,437,564,004	958,829,800	873,321,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,262,029,564	\$1,792,451,068	\$1,619,675,534
Obligations incurred during the year.....	1,440,082,628	958,771,000	873,321,000
Adjustment in obligations of prior years.....		19,146,466	
	2,702,112,192	2,770,368,534	2,492,996,534
Deduct:			
Reimbursable obligations.....	104,237,982	100,693,000	58,902,000
Unliquidated obligations, end of year.....	1,792,451,068	1,619,675,534	1,259,094,534
Adjustment in obligations of prior years.....	42,684,439		
Total expenditures.....	762,738,703	1,050,000,000	1,175,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	228,726,402	230,000,000	240,000,000
Out of prior authorizations.....	534,012,301	820,000,000	935,000,000

**ORDNANCE FOR NEW CONSTRUCTION**

**Ordnance for New Construction, Navy—**

For an additional amount for "Ordnance for new construction," to remain available until expended, \$27,000,000, for liquidation of obligations incurred pursuant to authority heretofore granted under this head. (Department of Defense Appropriation Act, 1953.)

NOTE.—The 1952 and 1953 appropriations for this account are excluded from this schedule and set forth below under the title "Ordnance for new construction (liquidation of contract authorization), Navy."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available:			
Appropriation.....	\$29,771,776	\$9,343,997	
Contract authorization.....	89,599,672	56,040,764	\$20,223,801
Reimbursements from other accounts.....	2,136		
Total available for obligation.....	119,373,584	65,384,761	20,223,801
Balance available in subsequent year:			
Appropriation.....	-9,343,997		
Contract authorization.....	-56,040,764	-20,223,801	-12,421,886
Obligations incurred.....	53,988,823	45,160,960	7,801,915

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Fiscal year 1948 program.....	\$25,450,783	\$21,047,064	\$3,806,532
2. Fiscal year 1949 program.....	4,005,207	6,633,646	2,644,249
3. Fiscal year 1950 program.....	10,313,252	8,455,469	
4. Fiscal year 1951 program.....	14,217,445	9,024,781	1,351,134
Total direct obligations.....	53,986,687	45,160,960	7,801,915
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Fiscal year 1951 program.....	2,136		
Obligations incurred.....	53,988,823	45,160,960	7,801,915

PROGRAM AND PERFORMANCE

Provision is made for the production and procurement of ordnance and ammunition for shipbuilding and conversion programs approved during fiscal years 1948 through 1951. No additional obligational authority is required for these programs in 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,378	1,861	1,502
Average number of all employees.....	2,142	1,671	1,349
Deduct number paid from project order funds.....	2,089	1,640	1,327
Average number of employees paid from 01 Personal services.....	53	31	22

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,760	\$4,531	\$4,489
Average grade.....	GS-7.5	GS-7.0	GS-6.9
Ungraded positions: Average salary.....	\$3,375	\$3,425	\$3,425
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$7,407,005	\$5,886,978	\$4,732,290
Regular pay in excess of 52-week base.....	28,214	22,550	18,150
Payment above basic rates.....	746,490	595,482	480,810
Total personal services.....	8,181,709	6,505,010	5,231,250
Deduct amounts financed from project orders charged to object classes 08 and 09.....	7,824,662	6,314,800	5,110,000
Net personal services.....	357,047	190,210	121,250
02 Travel.....	29,122	20,000	12,000
03 Transportation of things.....	692,610	525,000	264,000
07 Other contractual services.....	5,327,924	4,191,440	
08 Supplies and materials.....	9,350,964	4,437,210	900,000
09 Equipment.....	38,179,410	35,756,960	6,471,865
15 Taxes and assessments.....	49,610	40,140	32,800
Total direct obligations.....	53,986,687	45,160,960	7,801,915
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	2,136		
Obligations incurred.....	53,988,823	45,160,960	7,801,915

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$128,455,507	\$125,838,284	\$87,799,244
Obligations incurred during the year.....	53,988,823	45,160,960	7,801,915
	182,444,330	170,999,244	95,601,159
Deduct:			
Reimbursable obligations.....	2,136		
Obligations transferred to "Ordnance for new construction (liquidation of contract authorization), Navy".....	52,445,000	27,000,000	55,000,000
Unliquidated obligations, end of year.....	125,838,284	87,799,244	25,601,159
Total expenditures (out of prior authorizations).....	4,158,910	56,200,000	15,000,000

**ORDNANCE FOR NEW CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)**

**Ordnance for New Construction (Liquidation of Contract Authorization), Navy—**

For liquidation of obligations incurred pursuant to authority heretofore granted under this head, \$55,000,000, to remain available until expended. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$27,000,000 Estimate 1954, \$55,000,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$52,445,000	\$27,000,000	\$55,000,000
Applied to contract authorization.....	-52,445,000	-27,000,000	-55,000,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This appropriation is for cash to liquidate contract authorization previously granted under the appropriation title "Ordnance for new construction." There will be unliquidated contract authorization of \$38,000,000 at the end of fiscal year 1954.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$17,474,245		
Obligations transferred from "Ordnance for new construction, Navy".....	52,445,000	\$27,000,000	\$55,000,000
Total expenditures.....	69,919,245	27,000,000	55,000,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**[ORDNANCE FOR NEW CONSTRUCTION]—Continued**

**Ordnance for New Construction (Liquidation of Contract Authorization), Navy—Continued**

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	\$69,919,245	\$27,000,000	\$55,000,000
Out of prior authorization.....			

**MEDICAL CARE**

**Medical Care, Navy—**

For expenses necessary for maintenance and operation of naval hospitals, medical centers, clinics, schools, research facilities, and other medical activities; technical medical support of the supply system and other naval activities; procurement of ambulances, medical and dental supplies, equipment and services; rent; instruction of medical personnel in naval hospitals, naval schools, and civilian schools; research and development; industrial mobilization; care of the dead; and departmental salaries; **[\$106,457,000]** \$91,000,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$106,457,000** Estimate 1954, **\$91,000,000**

<sup>a</sup> Includes \$35,000 for activities previously carried under "Naval personnel, general expenses." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$135,770,000	\$106,457,000	\$91,000,000
Reimbursements from non-Federal sources.....	30,769	3,000	114,000
Reimbursements from other accounts.....	21,218,000	21,100,000	18,401,000
Total available for obligation.....	157,018,769	127,560,000	109,515,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-40,377	-9,100,000	-----
Obligations incurred.....	156,978,392	118,460,000	109,515,000
Comparative transfer from—			
“Ships and facilities, Navy”.....	300,000	-----	-----
“Naval personnel, general expenses”.....	33,200	34,800	-----
“Local currency operations, Japan, Department of Defense”.....	415,000	425,000	-----
Comparative transfer to “Service-wide supply and finance, Navy”.....	-3,363,000	-----	-----
Total obligations.....	154,363,592	118,919,800	109,515,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Maintenance and operation of medical treatment facilities.....	\$48,449,000	\$54,539,000	\$52,180,000
2. Education and training.....	4,209,000	4,649,000	4,460,000
3. Medical services, supplies and equipment at other facilities.....	7,859,245	17,759,800	15,805,000
4. Nonrecurring procurement of medical supplies and equipment.....	58,684,000	7,355,000	5,179,000
5. Medical material support.....	1,098,000	1,288,000	1,068,000
6. Medical care in nonnaval facilities.....	3,792,000	3,192,000	3,483,000
7. Care of the dead.....	2,047,000	1,854,000	1,355,000
8. Research and development:			
Direct.....	3,431,018	3,500,000	3,500,000
Indirect.....	1,238,000	1,190,000	1,228,000
9. Industrial mobilization and procurement planning.....	66,560	89,000	315,000
10. Departmental administration.....	2,234,000	2,401,000	2,427,000
Total obligations from appropriated funds.....	133,197,823	97,816,800	91,000,000
Reimbursements from non-Federal sources:			
4. Nonrecurring procurement of medical supplies and equipment.....	30,769	3,000	114,000
Total direct obligations.....	133,228,592	97,819,800	91,114,000

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance and operation of medical treatment facilities.....	\$19,242,000	\$19,800,000	\$18,020,000
4. Nonrecurring procurement of medical supplies and equipment.....	-----	865,000	-----
5. Medical material support.....	1,433,000	-----	-----
6. Medical care in nonnaval facilities.....	460,000	435,000	381,000
Total obligations payable out of reimbursements from other accounts.....	21,135,000	21,100,000	18,401,000
Total obligations.....	154,363,592	118,919,800	109,515,000

**PROGRAM AND PERFORMANCE**

The requested appropriation of \$91,000,000 is \$15,457,000 less than the 1953 appropriation for this program. A saving of \$9,100,000 is anticipated in 1953 in view of current hospitalization rates. In addition to this saving, the 1954 request reflects a decrease of \$2,176,000 in procurement of a nonrecurring nature, and a decrease of \$5,495,000 in operating costs of medical facilities other than personal services.

1. *Maintenance and operation of medical treatment facilities.*—This provides for the maintenance and operation of hospitals, infirmaries, dispensaries, dental clinics, and other medical facilities under management control of the Bureau of Medicine and Surgery as follows:

**MEDICAL FACILITIES AND PATIENTS**

	1952 actual	1953 estimate	1954 estimate
Hospitals:			
Continental United States.....	25	25	25
Extra-continental.....	4	4	4
Infirmaries.....	14	14	15
Dispensaries, dental clinics, and other facilities.....	14	14	14
Patients in naval hospitals:			
Navy and Marine Corps.....	15,398	16,355	15,850
Army and Air Force.....	921	957	875
Military dependents.....	1,605	1,700	1,695
Veterans, retired and others.....	1,576	1,358	1,150
Total average daily occupied beds.....	19,500	20,370	19,570

2. *Education and training.*—This provides for education and training of military personnel in medical specialties in medical department schools, hospitals, and civilian institutions.

**MEDICAL PERSONNEL IN TRAINING**

	1952 actual	1953 estimate	1954 estimate
In civilian institutions.....	669	725	724
In medical department schools.....	10,166	12,135	12,922
In Navy hospitals.....	308	582	505
Total.....	11,143	13,442	14,151

3. *Medical services, supplies, and equipment at other facilities.*—This provides for medical services to ships and shore activities not under the management control of the Bureau of Medicine and Surgery.

4. *Nonrecurring procurement of medical supplies and equipment.*—This provides for procurement of medical and dental supplies and equipment of a nonrecurring nature, including: Technical support costs of the Department of Defense blood and blood plasma program; major repairs and improvements at naval hospitals; vehicles; firefighting; utility, weight and materials handling equipment; and photographic laboratories. Mobilization reserve of medical matériel shown in this program in

previous years was capitalized in the Navy stock fund July 1, 1952.

5. *Medical material support.*—Provision is made for operation of the field branch which provides technical supervision of the dental and medical supply program; and for the Navy's share of operating the Armed Services Medical Procurement Agency.

6. *Medical care in nonnaval facilities.*—This covers medical care of naval personnel in localities where Navy medical facilities are not available.

NAVY PATIENTS IN NONNAVAL FACILITIES

	1952 actual	1953 estimate	1954 estimate
Army hospitals.....	579	515	511
Air Force hospitals.....	117	135	145
Other Federal hospitals.....	339	200	210
Civilian hospitals.....	42	45	49
Total.....	1,077	895	915

7. *Care of the dead.*—Navy and Marine noncombat deaths during 1954 are estimated at 2,258. Provision is also made for repatriation of deceased from Korea and World War II battlefields.

8. *Research and development.*—This covers expenses related to medical and dental research and development, under program guidance of the Research and Development Board.

9. *Industrial mobilization and procurement planning.*—Provision is made for the Navy's one-third share of the expense of industrial mobilization and procurement planning conducted by the Armed Services Medical Procurement Agency.

10. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	11,140	11,225	10,828
Full-time equivalent of all other positions.....	13	12	12
Average number of all employees.....	10,802	10,897	10,509
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,463	\$3,463	\$3,463
Average grade.....	GS-4.1	GS-4.1	GS-4.1
Craft, protective, and custodial grades:			
Average salary.....	\$3,238	\$3,238	\$3,222
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$2,733	\$2,882	\$2,882
Personal service obligations:			
Permanent positions.....	\$32,213,860	\$33,554,840	\$32,402,105
Part-time and temporary positions.....	97,960	91,920	91,920
Regular pay in excess of 52-week base.....	123,500	129,060	124,975
Payment above basic rates.....	1,058,480	1,202,180	1,157,000
Total personal service obligations.....	33,493,800	34,978,000	33,776,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	30,627,800	31,953,000	31,101,000
02 Travel.....	1,080,200	1,134,000	967,000
03 Transportation of things.....	767,000	1,265,000	322,000
04 Communication services.....	261,000	265,000	272,000
05 Rents and utility services.....	1,741,500	1,762,000	1,718,000
06 Printing and reproduction.....	501,000	614,000	540,000
07 Other contractual services.....	11,313,245	12,148,000	9,170,000
Services performed by other agencies.....	5,736,378	5,296,000	5,698,000
08 Supplies and materials.....	48,991,200	34,859,800	31,926,000
09 Equipment.....	32,596,600	8,877,000	9,638,000
15 Taxes and assessments.....	150,900	162,000	164,000
Subtotal.....	133,766,823	98,335,800	91,516,000
Deduct charges for subsistence.....	569,000	519,000	516,000
Total obligations from appropriated funds.....	133,197,823	97,816,800	91,000,000
Reimbursements from non-Federal sources:			
09 Equipment.....	30,769	3,000	114,000
Total direct obligations.....	133,228,592	97,819,800	91,114,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,866,000	\$3,025,000	\$2,675,000
02 Travel.....	23,000	22,000	20,000
04 Communication services.....	23,000	23,000	21,000
05 Rents and utility services.....	173,000	166,000	154,000
06 Printing and reproduction.....	17,000	15,000	14,000
07 Other contractual services.....	984,000	1,791,000	845,000
08 Supplies and materials.....	16,439,000	15,666,000	14,318,000
09 Equipment.....	595,000	377,000	340,000
15 Taxes and assessments.....	15,000	15,000	14,000
Total obligations payable out of reimbursements from other accounts.....	21,135,000	21,100,000	18,401,000
Total obligations.....	154,363,592	118,919,800	109,515,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$61,576,929	\$63,623,222	\$43,964,177
Obligations incurred during the year.....	156,978,392	118,460,000	109,515,000
	218,555,321	182,083,222	153,479,177
Deduct:			
Reimbursements received.....	21,248,769	21,103,000	18,515,000
Adjustment in obligations of prior years.....	548,904	7,000,000	500,000
Unliquidated obligations, end of year.....	63,623,222	43,964,177	44,364,177
Obligated balance carried to certified claims account.....		16,045	100,000
Total expenditures.....	133,134,426	110,000,000	90,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	79,067,446	59,798,000	54,181,000
Out of prior authorizations.....	54,066,980	50,202,000	35,819,000

CIVIL ENGINEERING

Civil Engineering, Navy—

For expenses necessary for maintenance and operation of district public works offices, public works centers, construction battalion centers, defense housing projects, other civil engineering facilities, and shore activities not otherwise provided for; procurement of services, supplies and equipment for the foregoing activities; purchase and hire of passenger motor vehicles; research and development; engineering services; industrial mobilization; and departmental salaries; **[\$212,800,000] \$140,117,000.** (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$212,800,000** Estimate 1954, **\$140,117,000**

\* Includes \$4,017,000 for activities previously carried under appropriations as follows:  
 "Navy personnel, general expenses"..... \$2,292,000  
 "Ships and facilities, Navy"..... 165,000  
 "Service-wide operations, Navy"..... 1,560,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$196,488,000	\$212,800,000	\$140,117,000
Reimbursements from non-Federal sources.....	5,255,674	1,867,000	1,867,000
Reimbursements from other accounts.....	31,516,543	20,000,000	20,000,000
Total available for obligation.....	233,260,217	234,667,000	161,984,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,627,096	-17,500,000	
Obligations incurred.....	231,633,121	217,167,000	161,984,000
Comparative transfer from—			
"Service-wide operations, Navy".....	9,580,168	2,014,100	
"Ordnance and facilities, Navy".....	12,168		
"Ships and facilities, Navy".....	361,753	225,500	
"Aircraft and facilities, Navy".....	31,791		
"Navy personnel, general expenses".....	2,243,768	2,509,900	
Total obligations.....	243,862,769	221,916,500	161,984,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Engineering services.....	\$16,691,973	\$17,806,532	\$17,700,000
2. Industrial mobilization.....	366,338	412,000	430,000



**MILITARY FUNCTIONS—Continued**  
**DEPARTMENT OF THE NAVY—Continued**

**CIVIL ENGINEERING—Continued**

**Civil Engineering, Navy—Continued**

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
3. Maintenance and operation of shore establishments	\$109,606,739	\$91,997,968	\$81,705,000
4. Special procurement	46,788,620	63,996,000	29,494,000
5. Construction battalion support	26,895,282	18,703,000	3,762,000
6. Research and development	1,927,479	2,000,000	2,300,000
7. Departmental administration	4,814,121	5,134,000	4,726,000
Total obligations from appropriated funds	207,090,552	200,049,500	140,117,000
Reimbursements from non-Federal sources:			
3. Maintenance and operation of shore establishments	4,868,331	1,729,000	1,729,000
4. Special procurement	387,343	138,000	138,000
Total obligations payable out of reimbursements from non-Federal sources	5,255,674	1,867,000	1,867,000
Total direct obligations	212,346,226	201,916,500	141,984,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Engineering services	288,214		
3. Maintenance and operation of shore establishments	8,157,721	6,127,000	6,600,000
4. Special procurement	23,067,313	13,873,000	13,400,000
7. Departmental administration	3,295		
Total obligations payable out of reimbursements from other accounts	31,516,543	20,000,000	20,000,000
Total obligations	243,862,769	221,916,500	161,984,000

**PROGRAM AND PERFORMANCE**

1. *Engineering services.*—Engineering services and technical assistance are furnished for the Naval Shore Establishment.

2. *Industrial mobilization.*—This provides for expenses in connection with the Navy's industrial reserve plant program.

3. *Maintenance and operation of shore establishments.*—This provides for the maintenance and operation of public works centers, construction battalion centers, construction equipment depots, public works departments of naval stations, the Civil Engineering Research and Evaluation Laboratory, and the Navy's 29,903 units of defense and other rental housing.

4. *Special procurement.*—This includes passenger-carrying vehicles for the Navy, exclusive of Marine Corps; advance base component material and equipment; warfare defense material and equipment; harbor defense material and equipment; and specialized items of engineering equipment.

5. *Construction battalion support.*—This includes procurement of equipment and material for training and outfitting of construction battalion units.

6. *Research and development.*—This applies to construction and utility equipment and material, to construction methods, and to equipment for specialized operating requirements.

7. *Departmental administration.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	22,114	20,969	20,158
Average number of all employees	19,879	19,527	18,864

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,195	\$4,195	\$4,195
Average grade	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary	\$3,340	\$3,305	\$3,305
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	\$3,158	\$3,170	\$3,234
Personal service obligations:			
Permanent positions	\$68,948,167	\$68,803,241	\$67,374,472
Regular pay in excess of 52-week base	247,362	241,375	241,649
Payment above basic rates	2,782,286	2,518,562	2,527,817
Total personal service obligations	71,977,815	71,563,178	70,143,938
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	70,691,486	70,415,873	69,024,358
02 Travel	712,122	716,334	708,835
03 Transportation of things	12,437	10,100	11,000
04 Communication services	278,725	305,211	309,208
05 Rents and utility services	2,629,443	3,988,127	3,924,833
06 Printing and reproduction	351,881	367,249	370,005
07 Other contractual services	23,530,043	19,742,295	15,643,583
08 Supplies and materials	27,265,441	30,523,094	18,102,380
09 Equipment	81,246,099	73,637,377	31,725,046
10 Lands and structures	88,978	56,063	16,263
15 Taxes and assessments	283,897	287,777	281,489
Total obligations from appropriated funds	207,090,552	200,049,500	140,117,000
Reimbursements from non-Federal sources:			
09 Equipment	5,255,674	1,867,000	1,867,000
Total direct obligations	212,346,226	201,916,500	141,984,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,286,329	1,147,305	1,119,580
05 Rents and utility services	1,530,936	1,472,962	1,892,283
07 Other contractual services	4,464,797	1,942,934	1,963,233
08 Supplies and materials	1,167,168	1,563,799	1,624,904
09 Equipment	23,067,313	13,873,000	13,400,000
Total obligations payable out of reimbursements from other accounts	31,516,543	20,000,000	20,000,000
Total obligations	243,862,769	221,916,500	161,984,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$79,461,530	\$118,693,302	\$168,993,302
Obligations incurred during the year	231,633,121	217,167,000	161,984,000
	311,094,651	335,860,302	330,977,302
Deduct:			
Reimbursable obligations	36,772,217	21,867,000	21,867,000
Adjustment in obligations of prior years	421,887		
Unliquidated obligations, end of year	118,693,302	168,993,302	139,110,302
Total expenditures	155,207,245	145,000,000	170,000,000
Expenditures are distributed as follows:			
Out of current authorizations	86,525,742	60,000,000	70,000,000
Out of prior authorizations	68,681,503	85,000,000	100,000,000

**MILITARY CONSTRUCTION, NAVY CIVILIAN COMPONENTS**

**Military Construction, Navy Civilian Components—**

For construction, acquisition, expansion, rehabilitation and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, including contributions therefor, as authorized by the Act of September 11, 1950 (64 Stat. 829), without regard to section 3734, Revised Statutes, as amended, and land and interests therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; \$32,400,000, to remain available until expended.

Estimate 1954, **\$32,400,000**

a Estimate is for activities previously carried under appropriations, as follows:  
 "Public works, Navy" \$27,075,000  
 "Marine Corps troops and facilities" 5,325,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate			\$32,400,000
Balance available in subsequent year			-3,024,136
Obligations incurred			29,375,864



AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from—			
“Public works, Navy”	\$21,448,000	\$5,710,000	
“Marine Corps troops and facilities”	2,750,000	100,000	
Total obligations	24,198,000	5,810,000	\$29,375,864

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Naval reserve, aviation	\$21,445,000	\$5,500,000	\$20,250,000
2. Naval reserve, surface	3,000	210,000	4,784,000
3. Marine reserve, ground	2,750,000	100,000	4,341,864
Total obligations	24,198,000	5,810,000	29,375,864

PROGRAM AND PERFORMANCE

Provision is made for construction of training and administration facilities for reserve components of the Navy and Marine Corps.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services			\$1,467,507
10 Lands and structures	\$24,198,000	\$5,810,000	27,908,357
Total obligations	24,198,000	5,810,000	29,375,864

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year			\$29,375,864
Deduct unliquidated obligations, end of year			25,375,864
Total expenditures (out of current authorizations)			4,000,000

FACILITIES

Facilities, Navy—

For expenses necessary for acquisition, construction, and installation of production facilities and equipment, and test facilities and equipment (other than those for research and development), including the land necessary therefor, without regard to section 3734, Revised Statutes, as amended, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended, such amounts as may be determined by the Secretary of the Navy, and approved by the Secretary of Defense and the Bureau of the Budget, and said amounts shall be derived by transfer from any appropriations available to the Department of the Navy, during the fiscal year [1953] 1954 for procurement of equipment for installation or use in private plants: *Provided*, That the total amount so transferred shall not exceed \$50,000,000. (Sec. 1 (a) (1) and (4) of the Act of July 3, 1952 (66 Stat. 330); Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$0 Estimate 1954, \$0  
 Appropriated (adjusted) 1953, \$22,642,000 Estimate (adjusted) 1954, \$2,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Transferred (pursuant to Public Laws 179 and 488, 82d Cong., and proposed for 1954) from—			
“Construction of ships, Navy”	\$375,000		
“Ordnance and facilities, Navy”	30,000,000	\$20,922,000	\$2,200,000
“Shipbuilding and conversion, Navy”	720,000	1,720,000	300,000
“Ships and facilities, Navy”	3,200,000		
Adjusted appropriation or estimate	34,295,000	22,642,000	2,500,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-1,800,128		
Obligations incurred	32,494,872	22,642,000	2,500,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Ordnance facilities	\$28,838,107	\$20,922,000	\$2,200,000
2. Ship facilities	3,656,765	1,720,000	300,000
Obligations incurred	32,494,872	22,642,000	2,500,000

PROGRAM AND PERFORMANCE

This account combines funds transferred from other appropriations to assist in general appraisal of acquisition, construction, and installation of production facilities. The requirements for facilities are shown under the transferring appropriations.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$32,494,872; 1953, \$22,642,000; 1954, \$2,500,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$30,670,698	\$43,748,546	\$42,586,989
Obligations incurred during the year	32,494,872	22,642,000	2,500,000
Adjustment in obligations of prior years		1,196,443	
	63,165,570	67,586,989	45,086,989
Deduct:			
Adjustment in obligations of prior years	803,421		
Unliquidated obligations, end of year	43,748,546	42,586,989	20,086,989
Total expenditures	18,613,603	25,000,000	25,000,000
Expenditures are distributed as follows:			
Out of current authorizations	32,722	1,705,000	260,000
Out of prior authorizations	18,580,881	23,295,000	24,740,000

RESEARCH

Research, Navy—

For conduct and encouragement of research and development, not otherwise provided for; dissemination of scientific information; administration of patents, trade-marks, and copyrights; maintenance and operation of research and development facilities; development, installation, and maintenance of special devices (including specialized housing therefor); procurement of supplies, services, and equipment; departmental salaries; and other expenses necessary in carrying out the Act of August 1, 1946 (5 U. S. C. 475), to remain available until expended, [\$70,000,000] \$74,952,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$70,000,000 Estimate 1954, \$74,952,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$69,698,000	\$70,000,000	\$74,952,000
Transferred from “Emergency fund, Department of Defense,” pursuant to Public Law 179	2,510,000		
Adjusted appropriation or estimate	72,208,000	70,000,000	74,952,000
Prior year balance available	811,119	1,341,675	
Reimbursements from non-Federal sources	5,696	5,000	5,000
Reimbursements from other accounts	11,416,000	9,952,000	9,032,000
Total available for obligation	84,440,815	81,298,675	83,989,000
Balance available in subsequent year	-1,341,675		
Obligations incurred	83,099,140	81,298,675	83,989,000
Comparative transfer from—			
“Ordnance and facilities, Navy”	360,000		
“Ships and facilities, Navy”	915,000		
Total obligations	84,374,140	81,298,675	83,989,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Research and development	\$54,706,005	\$51,487,305	\$55,000,000
2. Maintenance and operation of research facilities	12,451,292	13,134,000	13,131,000

## MILITARY FUNCTIONS—Continued

## DEPARTMENT OF THE NAVY—Continued

## RESEARCH—Continued

## Research, Navy—Continued

## OBLIGATIONS BY OBJECTS—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
3. Installation and maintenance of training equipment.....	\$2,637,771	\$3,330,370	\$3,431,000
4. Patents.....	646,360	815,000	815,000
5. Departmental administration.....	2,511,016	2,575,000	2,575,000
Total obligations payable from appropriated funds.....	72,952,444	71,341,675	74,952,000
Reimbursements from non-Federal sources:			
2. Maintenance and operation of research facilities.....	5,696	5,000	5,000
Total direct obligations.....	72,958,140	71,346,675	74,957,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Research and development.....	11,270,000	9,872,000	8,952,000
2. Maintenance and operation of research facilities.....	121,000	80,000	80,000
3. Installation and maintenance of training equipment.....	25,000		
Total obligations payable out of reimbursements from other accounts.....	11,416,000	9,952,000	9,032,000
Total obligations.....	84,374,140	81,298,675	83,989,000

## PROGRAM AND PERFORMANCE

1. *Research and development.*—To discover new scientific knowledge for military uses, research and development is carried on in Navy laboratories and by contract in universities, private research organizations, and industrial plants.

2. *Maintenance and operation of research facilities.*—This covers maintenance and operation of the Naval Research Laboratory, the Special Devices Center, and the Underwater Sound Reference Laboratory. The operation of six branch offices for field administration of research performed under contract is also included.

3. *Installation and maintenance of training equipment.*—Equipment which simulates operating problems and actual war conditions is utilized for individual and large-scale training to save time, material, and expense.

4. *Patents.*—The interests of the Government are protected in connection with patent disclosures arising from research, development, and industrial activities of the Naval Establishment.

5. *Departmental administration.*

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,322	5,381	5,412
Full-time equivalent of all other positions.....	27	29	29
Average number of all employees.....	4,901	5,063	5,095
Deduct number paid from project order funds.....	15	15	15
Average number of employees paid from 01 Personal services.....	4,886	5,048	5,080
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,103	\$5,102	\$5,102
Average grade.....	GS-7.8	GS-7.8	GS-7.8

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,209	\$3,206	\$3,206
Average grade.....	CPC-4.9	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,887	\$3,924	\$3,922
Personal service obligations:			
Permanent positions.....	\$22,845,665	\$23,897,000	\$24,019,000
Part-time and temporary positions.....	103,554	110,000	110,000
Regular pay in excess of 52-week base.....	87,203	91,000	91,000
Payment above basic rates.....	683,379	672,000	672,000
Total personal service obligations.....	23,719,801	24,770,000	24,892,000
Deduct amounts financed from project orders charged to object class 07.....	57,464	58,000	58,000
Net personal service obligations.....	23,662,337	24,712,000	24,834,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	18,631,637	19,456,000	19,578,000
02 Travel.....	578,503	673,100	673,500
03 Transportation of things.....	47,000	47,000	47,000
04 Communication services.....	117,204	140,000	142,000
05 Rents and utility services.....	241,241	290,200	290,200
06 Printing and reproduction.....	125,999	145,200	150,200
07 Other contractual services.....	44,670,717	40,890,400	46,039,400
Services performed by other agencies.....	1,769,518	2,666,305	1,300,000
08 Supplies and materials.....	5,874,908	6,019,370	5,757,000
09 Equipment.....	848,545	972,000	932,600
15 Taxes and assessments.....	47,172	42,100	42,100
Total obligations payable from appropriated funds.....	72,952,444	71,341,675	74,952,000
Reimbursements from non-Federal sources:			
09 Equipment.....	5,696	5,000	5,000
Total direct obligations.....	72,958,140	71,346,675	74,957,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,030,700	5,256,000	5,256,000
02 Travel.....	307,000	294,000	294,000
04 Communication services.....	11,000	5,000	5,000
05 Rents and utility services.....	21,000	21,000	21,000
06 Printing and reproduction.....	1,000	10,000	10,000
07 Other contractual services.....	427,194	1,327,000	710,000
08 Supplies and materials.....	5,618,106	3,039,000	2,736,000
Total obligations payable out of reimbursements from other accounts.....	11,416,000	9,952,000	9,032,000
Total obligations.....	84,374,140	81,298,675	83,989,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$63,765,252	\$68,080,274	\$72,421,949
Obligations incurred during the year.....	83,099,140	81,298,675	83,989,000
	146,864,392	149,378,949	156,410,949
Deduct:			
Reimbursable obligations.....	11,421,696	9,957,000	9,037,000
Adjustment in obligations of prior years.....	79,460		
Unliquidated obligations, end of year.....	68,080,274	72,421,949	77,373,949
Obligated balance carried to certified claims account.....	168,515		
Total expenditures.....	67,114,447	67,000,000	70,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	67,114,447	25,000,000	25,000,000
Out of prior authorizations.....		42,000,000	45,000,000

## SERVICE-WIDE SUPPLY AND FINANCE

## Service-Wide Supply and Finance, Navy—

For expenses necessary for maintenance and operation of service-wide supply and finance activities, including supply depots and centers, [clothing depots,] market and purchasing offices, supply demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, the cost inspection service, and other service-wide supply and finance facilities, as designated by the Secretary; procurement of supplies, services, special clothing, and equipment; rent; intra-Navy transportation of things, all transportation of Navy stock fund material, and transportation of household effects of

civilian employees; research and development; industrial mobilization; losses in exchange and in the accounts of disbursing officers, as authorized by law; and departmental salaries; **[\$467,634,142]** \$419,947,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$467,634,142** Estimate 1954, **\$419,947,000**

Includes \$772,600 for activities previously carried under appropriations as follows:  
 "Ships and facilities, Navy"..... \$642,600  
 "Navy personnel, general expenses"..... 130,000  
 Excludes \$15,745,000 for activities transferred in the estimates as follows:  
 "Service-wide operations, Navy"..... 120,000  
 "Military personnel, Navy"..... 15,625,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$485,102,000	\$467,634,142	\$419,947,000
Reimbursements from non-Federal sources.....	282,049	412,000	-----
Reimbursements from other accounts.....	7,500,000	6,500,000	6,500,000
Obligations incurred.....	492,884,049	474,546,142	426,447,000
Comparative transfer from—			
"Local currency operations, Japan, Department of Defense".....	252,000	256,000	-----
"Ships and facilities, Navy".....	418,716	642,600	-----
"Ordnance and facilities, Navy".....	1,614,800	-----	-----
"Naval personnel, general expenses".....	476,293	143,300	-----
"Medical care, Navy".....	3,363,000	-----	-----
Comparative transfer to—			
"Military personnel, Navy".....	-13,854,500	-15,205,000	-----
"Service-wide operations, Navy".....	-109,184	-120,000	-----
Total obligations.....	485,045,174	460,263,042	426,447,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Supply distribution system.....	\$277,828,130	\$262,758,300	\$262,876,000
2. Material control.....	33,393,552	34,501,090	35,028,000
3. Transportation of things.....	128,328,700	117,632,952	81,155,000
4. Finance.....	19,121,940	19,935,800	19,892,000
5. Research and development.....	681,000	661,000	750,000
6. Cataloging.....	9,830,800	10,289,200	12,681,000
7. Industrial mobilization.....	998,000	764,300	765,000
8. Departmental administration.....	6,998,003	6,808,400	6,800,000
Total obligations from appropriated funds.....	477,180,125	453,351,042	419,947,000
Reimbursements from non-Federal sources:			
1. Supply distribution system.....	282,049	412,000	-----
Total direct obligations.....	477,462,174	453,763,042	419,947,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Supply distribution system.....	7,192,783	6,220,000	6,220,000
2. Material control.....	119,857	30,000	30,000
3. Transportation of things.....	216,800	200,000	200,000
4. Finance.....	1,060	-----	-----
6. Cataloging.....	2,500	-----	-----
8. Departmental administration.....	50,000	50,000	50,000
Total obligations payable out of reimbursements from other accounts.....	7,583,000	6,500,000	6,500,000
Total obligations.....	485,045,174	460,263,042	426,447,000

PROGRAM AND PERFORMANCE

Provision is made for maintenance and operation of installations and facilities performing service-wide supply and finance functions, including supply depots and centers, market and purchasing offices, supply-demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, the cost inspection service, central freight control offices, and other service-wide supply and finance facilities.

1. *Supply distribution system.*—This provides for receipt, custody, warehousing, and issue of logistic mate-

rials and equipment in support of the fleet and the shore establishment. Workload data is as follows:

Function	Workload factor	1952 actual	1953 estimate	1954 estimate
Physical receipt and issue.....	Measurement tons	22,765,402	24,363,000	24,294,000
Storage operations.....	do	8,661,839	9,258,000	9,232,000
Scheduling, recording and reordering.....	Line items	38,116,748	39,401,000	39,267,000
Packing.....	Units packed	14,036,944	14,402,000	14,351,000
Preservation.....	Measurement tons	351,517	375,000	422,000

2. *Material control.*—This is for the operation of supply-demand control offices which assure availability of materials with minimum essential inventory; and for market and purchasing offices engaged in procurement operations. Workload data is as follows:

Function	Workload factor	1952 actual	1953 estimate	1954 estimate
Stock control.....	Line items	4,795,204	4,921,466	4,899,316
Technical identification.....	do	11,504,611	11,820,718	11,767,516
Procurement operations.....	do	1,180,785	1,214,268	1,208,803

3. *Transportation of things.*—This covers first-destination transportation of material procured under this appropriation, and all intra-Navy inland commercial transportation, except Marine Corps transportation, together with certain Navy ocean freight transportation requirements. Workload data is as follows:

Type	Workload factor	1952 actual	1953 estimate	1954 estimate
Inland—first-destination.....	Short tons	2,432,898	2,130,459	49,603
Inland—intra-Navy.....	do	1,801,439	1,658,870	1,631,846
Ocean—dry cargo.....	Measurement tons	1,787,000	1,858,763	1,774,784
Ocean—petroleum.....	Long tons	5,257,028	6,181,763	493,871

4. *Finance.*—Service-wide accounting and disbursing services are provided.

5. *Research and development.*—This relates to improvements in subsistence and clothing items as well as handling of materials.

6. *Cataloging.*—Descriptions of items are developed to determine interchangeability, to consolidate purchases, and meet the Navy's responsibilities under the Federal catalog program.

7. *Industrial mobilization.*—Studies are conducted on availability of material and production facilities under the material control system.

8. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	72,229	72,981	71,195
Average number of all employees.....	70,532	71,996	70,266
Deduct number paid from project order funds.....	658	526	461
Average number paid from 01 Personal services.....	69,874	71,470	69,805
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,444	\$3,444	\$3,444
Average grade.....	GS-4.0	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,308	\$3,308	\$3,308
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**SERVICE-WIDE SUPPLY AND FINANCE—Continued**

**Service-Wide Supply and Finance, Navy—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Ungraded positions: Average salary	\$3,299	\$3,355	\$3,355
Personal service obligations:			
Permanent positions	\$238,435,364	\$245,064,229	\$238,559,130
Regular pay in excess of 52-week base	922,922	947,310	930,400
Payment above basic rates	19,092,792	19,539,770	18,619,970
Total personal service obligations	258,451,078	265,551,309	258,109,500
Deduct amount financed from project orders charged to object class 08	2,172,647	1,736,800	1,522,200
Net personal service obligations	256,278,431	263,814,509	256,587,300
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	252,823,131	260,359,200	253,132,000
02 Travel	1,456,401	1,494,500	1,485,200
03 Transportation of things	128,328,700	117,632,952	81,155,000
04 Communication services	958,771	980,090	967,100
05 Rents and utility services	8,517,976	8,751,100	9,131,500
06 Printing and reproduction	5,286,848	5,426,000	5,349,200
07 Other contractual services	26,792,110	27,256,200	31,172,800
08 Supplies and materials	31,417,327	24,899,300	23,211,200
09 Equipment	20,278,639	5,205,000	13,019,400
13 Refunds, awards, and indemnities	14,731	15,000	15,000
15 Taxes and assessments	1,305,491	1,337,100	1,308,600
Total obligations from appropriated funds	477,180,125	453,351,042	419,947,000
Reimbursements from non-Federal sources:			
09 Equipment	282,049	412,000	—
Total direct obligations	477,462,174	453,763,042	419,947,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,455,300	3,455,300	3,455,300
03 Transportation of things	216,800	200,000	200,000
07 Other contractual services	119,857	30,000	30,000
08 Supplies and materials	3,791,043	2,814,700	2,814,700
Total obligations payable out of reimbursements from other accounts	7,583,000	6,500,000	6,500,000
Total obligations	485,045,174	460,263,042	426,447,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$61,826,133	\$71,226,428	\$78,860,570
Adjustments in obligations of prior years	609,124	—	—
Obligations incurred during the year	492,884,049	474,546,142	426,447,000
	555,319,306	545,772,570	505,307,570
Deduct:			
Reimbursements received	7,782,049	6,912,000	6,500,000
Unliquidated obligations, end of year	71,226,428	78,860,570	68,807,570
Total expenditures	476,310,829	460,000,000	430,000,000
Expenditures are distributed as follows:			
Out of current authorizations	422,890,502	398,000,000	365,000,000
Out of prior authorizations	53,420,327	62,000,000	65,000,000

**SERVICE-WIDE OPERATIONS**

**Service-Wide Operations, Navy—**

For expenses necessary for maintenance and operation of the Naval Observatory, the Hydrographic Office, Service-wide Communications, Naval Records Centers, Naval District Headquarters (except training offices), River Commands, and other service-wide operations and functions not otherwise provided for; procurement of supplies, services and equipment for activities financed hereunder; Latin-American cooperation; not to exceed **[\$9,132,000]** \$8,993,000 for emergencies and extraordinary expenses as authorized by section 6 of the Act of August 2, 1946 (5 U. S. C. 419c), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the

Government; and departmental salaries; **[\$115,893,000]** \$109,539,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$115,893,000** Estimate 1954, **\$109,539,000**

\* Includes \$946,000 for activities previously carried under appropriations as follows:  
 "Service-wide supply and finance, Navy" \$120,000  
 "Navy personnel, general expenses" 826,000  
 Excludes \$1,842,000 for activities transferred in the estimates as follows:  
 "Civil engineering, Navy" \$1,560,000  
 "Ships and facilities, Navy" 282,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$150,779,000	\$115,893,000	\$109,539,000
Transferred to—			
"Salaries and expenses, Renegotiation Board," pursuant to 65 Stat. 7	—105,000	—	—
"Operating expenses, General Services Administration," pursuant to 63 Stat. 377	—41,000	—	—
Adjusted appropriation or estimate	150,633,000	115,893,000	109,539,000
Reimbursements from non-Federal sources	681,411	87,000	148,000
Reimbursements from other accounts	1,852,848	1,465,000	1,769,000
Total available for obligation	153,167,259	117,445,000	111,456,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years)	—727,224	—	—
Obligations incurred	152,440,035	117,445,000	111,456,000
Comparative transfer from—			
"Service-wide supply and finance, Navy"	109,184	120,000	—
"Navy personnel, general expenses"	521,076	823,400	—
"Local currency operations, Japan, Department of Defense"	522,000	533,000	—
Comparative transfer to—			
"Aircraft and facilities, Navy"	—971,854	—	—
"Civil engineering, Navy"	—9,580,168	—2,014,100	—
"Naval petroleum reserves"	—40,000	—	—
"Salaries and expenses, Renegotiation Board"	—151,170	—	—
"Ships and facilities, Navy"	—5,463,444	—280,300	—
Total obligations	137,385,659	116,627,000	111,456,000

NOTE.—Reimbursements from non-Federal sources for 1952 and 1953 above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)). The 1954 reimbursements represent local revenues.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Administrative headquarters for naval districts, bases, and stations	\$15,674,603	\$14,528,000	\$14,001,000
2. Service-wide communications	45,881,492	28,530,000	21,424,000
3. Hydrographic Office	13,603,444	12,922,000	11,902,000
4. Naval Observatory	702,200	710,000	765,000
5. Inter-American affairs and support of international projects	537,710	364,000	2,013,000
6. Departmental administration	13,149,285	13,046,000	13,348,000
7. Printing equipment	200,000	150,000	250,000
8. Field services	3,309,152	2,985,000	3,843,000
9. Contingencies of the Navy	41,793,514	41,840,000	41,993,000
Total obligations from appropriated funds	134,851,400	115,075,000	109,539,000
Reimbursements from non-Federal sources:			
1. Administrative headquarters for naval districts, bases, and stations	681,411	87,000	—
5. Inter-American affairs and support of international projects	—	—	148,000
Total direct obligations	135,532,811	115,162,000	109,687,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administrative headquarters for naval districts, bases, and stations	1,009,000	183,000	—
2. Service-wide communications	204,000	783,000	670,000
3. Hydrographic Office	148,000	122,000	114,000
5. Inter-American affairs	—	134,000	667,000
6. Departmental administration	263,000	68,000	68,000
8. Field services	215,848	170,000	250,000
9. Contingencies of the Navy	15,000	5,000	—
Total obligations payable out of reimbursements from other accounts	1,852,848	1,465,000	1,769,000
Total obligations	137,385,659	116,627,000	111,456,000

PROGRAM AND PERFORMANCE

1. *Administrative headquarters for naval districts, bases, and stations.*—This is for support of the district headquarters, bases, and stations which direct, coordinate, and supervise the Naval Shore Establishment.

2. *Service-wide communications.*—The naval communication system, a combination of leased and Government-owned communication facilities, supplies rapid and secure world-wide communications to the naval operating forces and the Naval Shore Establishment. Greater emphasis on rapidity of communications is planned by adapting proven commercial automatic switching equipment to the system.

3. *Hydrographic Office.*—Hydrographic and oceanographic charts and publications essential for safe navigation and special tactical and strategic projects for the Department of Defense are produced, stocked, and distributed.

4. *Naval Observatory.*—Astronomical data are supplied for safe navigation, accurate time is determined, and time signals and time transmissions are controlled, not only for the Navy, but for the Nation. Continuous astronomical observations and research are conducted for the general advancement of navigation and astronomy.

5. *Inter-American affairs and support of international projects.*—Hemispheric defense is improved by standardization of equipment, training, and operation of Latin-American navies in accordance with United States Navy standards. Provision is also made for naval support of international commands.

6. *Departmental administration.*—Provision is made for expenses incurred at the seat of government by the Offices of (a) the Chief of Naval Operations in commanding the operating forces, (b) the Judge Advocate General in providing legal services for the Naval Establishment, and (c) the Secretary of the Navy in directing and supervising the Department.

7. *Printing equipment.*—Provision is made for equipment for the operation of the Defense Printing Service—Washington and the Navy Printing Service—Field, both of which operate under the Navy industrial fund.

8. *Field services.*—Provision is made for expenses incurred in the field by the Executive Office of the Secretary in administering the Navy-wide records administration, wage and classification, Fleet Home Town News, and internal audit programs.

9. *Contingencies of the Navy.*—Expenditures for emergencies and for extraordinary requirements are provided for upon the approval of the Secretary.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8,785	8,926	9,308
Full-time equivalent of all other positions.....	13	11	11
Average number of all employees.....	8,272	8,570	8,880
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,103	\$4,103	\$4,103
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,462	\$3,462	\$3,462
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,273	\$3,313	\$3,304
Personal service obligations:			
Permanent positions.....	\$32,298,805	\$33,529,473	\$34,154,435
Part-time and temporary positions.....	103,724	74,300	76,300
Regular pay in excess of 52-week base.....	122,256	128,354	127,608
Payment above basic rates.....	2,774,659	2,498,500	2,326,136
Total personal service obligations.....	35,299,444	36,230,627	36,684,479

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	\$35,132,450	\$36,114,927	\$36,506,379
02 Travel.....	1,457,235	1,566,800	1,643,220
03 Transportation of things.....	503,503	448,500	259,650
04 Communication services.....	3,127,313	3,425,454	3,277,621
05 Rents and utility services.....	1,461,974	1,661,771	1,640,590
06 Printing and reproduction.....	3,541,784	3,789,797	3,812,487
07 Other contractual services.....	50,416,537	48,991,859	50,988,027
Services performed by other agencies:			
08 Supplies and materials.....	19,403	25,000	24,000
09 Equipment.....	6,771,757	6,323,699	6,307,810
10 Lands and structures.....	32,241,528	12,521,791	4,909,661
11 Grants, subsidies, and contributions.....	6,500	4,835	4,900
15 Taxes and assessments.....	42,974	56,200	12,500
	128,442	144,367	152,155
Total obligations from appropriated funds.....	134,851,400	115,075,000	109,539,000
Reimbursements from non-Federal sources:			
01 Personal services.....			68,500
02 Travel.....			1,200
06 Printing and reproduction.....			300
07 Other contractual services.....			200
08 Supplies and materials.....			66,000
09 Equipment.....	681,411	87,000	11,800
Total obligations payable out of reimbursements from non-Federal sources.....	681,411	87,000	148,000
Total direct obligations.....	135,532,811	115,162,000	109,687,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	166,994	115,700	109,600
02 Travel.....	110,491		
04 Communication services.....	61,195	658,500	575,500
05 Rents and utility services.....	2,650	600	1,200
06 Printing and reproduction.....	22,000	100,000	70,000
07 Other contractual services.....	177,105	141,000	669,000
08 Supplies and materials.....	1,096,189	429,200	286,500
09 Equipment.....	77,804	20,000	56,000
15 Taxes and assessments.....	138,420		1,200
Total obligations payable out of reimbursements from other accounts.....	1,852,848	1,465,000	1,769,000
Total obligations.....	137,385,659	116,627,000	111,456,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$65,422,890	\$68,490,727	\$60,893,000
Adjustment in obligations of prior years.....		6,509,273	
Obligations incurred during the year.....	152,440,035	117,445,000	111,456,000
	217,862,925	192,445,000	172,349,000
Deduct:			
Reimbursable obligations.....	2,534,259	1,552,000	1,917,000
Adjustment in obligations of prior years.....	8,963,577		
Unliquidated obligations, end of year.....	68,490,727	60,893,000	52,432,000
Total expenditures.....	137,874,362	130,000,000	118,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	103,866,877	86,000,000	87,000,000
Out of prior authorizations.....	34,007,485	44,000,000	31,000,000

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

Naval Petroleum Reserves—

For expenses necessary for exploration, prospecting, conservation, development, use, and operation of the naval petroleum reserves, as authorized by law, **[\$13,250,000]** \$13,150,000, to remain available until June 30, 1955: Provided, That the unexpended balances of appropriations heretofore made available under the heads "Operation and conservation of naval petroleum reserves" and "Naval petroleum reserve Numbered 4, Alaska" shall be merged with this appropriation. (34 U. S. C. 524; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$13,250,000** Estimate 1954, **\$13,150,000**

\* Includes \$9,700,000 for activities previously carried under "Naval petroleum reserve Numbered 4, Alaska." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,908,000	\$13,250,000	\$13,150,000
Reimbursements from other accounts.....			200,000
Total available for obligation.....	11,908,000	13,250,000	13,350,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**[OPERATION AND CONSERVATION OF] NAVAL PETROLEUM RESERVES—Continued**

**Naval Petroleum Reserves—Continued**

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-\$75,489		
Obligations incurred.....	11,832,511	\$13,250,000	\$13,350,000
Comparative transfer from— "Service-wide operations, Navy" "Naval petroleum reserve No. 4, Alaska".....	40,000 7,066,834		
Total obligations.....	18,939,345	23,322,521	13,350,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Field administration.....	\$147,574	\$157,000	\$165,000
2. Naval petroleum reserve No. 1.....	11,371,922	12,693,000	2,430,000
3. Naval petroleum reserve No. 3.....	353,015	400,000	830,000
4. Naval petroleum reserve No. 4.....	6,885,073	9,872,521	9,700,000
5. Naval oil shale reserves.....			25,000
Total direct obligations.....	18,757,584	23,122,521	13,150,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Naval petroleum reserve No. 4.....	181,761	200,000	200,000
Total obligations.....	18,939,345	23,322,521	13,350,000

**PROGRAM AND PERFORMANCE**

Naval petroleum reserves set aside by Executive order to be administered by the Navy provide a supplemental emergency source of oil for national defense. Reserve No. 1, Elk Hills, Calif., is being developed to increase productive capacity. Reserve No. 2, Buena Vista Hills, Calif., is entirely under lease. Reserve No. 3, Teapot Dome, Wyo., is being explored by test wells to determine the recoverable oil in the deeper zones. Intensive geological and geophysical work and drilling have located oil and natural gas in parts of reserve No. 4, Alaska, but further exploration is required before a reasonable evaluation of the oil and gas prospects of the reserve can be made. The program at the oil shale reserves currently involves only custody and minor surveys.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	20	19	19
Average number of all employees.....	17	18	19
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,884	\$4,866	\$4,880
Average grade.....	GS-6.9	GS-7.1	GS-7.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,116	\$3,156	\$3,196
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$78,041	\$84,957	\$92,987
Regular pay in excess of 52-week base.....	338	341	367
Payment above basic rates.....	1,092	2,090	2,140
Total personal services.....	79,471	87,388	95,494
02 Travel.....	13,888	15,000	15,000
03 Transportation of things.....	220,000	220,000	220,000
04 Communication services.....	2,000	2,000	2,000
05 Rents and utility services.....	21,496	22,000	22,000
06 Printing and reproduction.....	400	400	400

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$12,224,438	\$13,943,000	\$4,068,000
Services performed by other agencies.....	556,500	608,000	633,000
08 Supplies and materials.....	108,739	2,761,703	903,848
09 Equipment.....	2,523	2,000	2,000
10 Lands and structures.....	5,528,129	5,461,030	7,188,258
Total direct obligations.....	18,757,584	23,122,521	13,150,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	39,384	40,000	40,000
10 Lands and structures.....	142,377	160,000	160,000
Total obligations payable out of reimbursements from other accounts.....	181,761	200,000	200,000
Total obligations.....	18,939,345	23,322,521	13,350,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5,156,538	\$3,083,432	\$4,408,921
Adjustment in obligations of prior years.....	2,751	75,489	
Obligations incurred during the year.....	11,832,511	13,250,000	13,350,000
Obligations transferred from "Naval petroleum reserve No. 4, Alaska".....			3,320,367
Total.....	16,991,800	16,408,921	21,079,288
Deduct:			
Reimbursable obligations.....			200,000
Unliquidated obligations, end of year.....	3,083,432	4,408,921	4,879,288
Obligated balance carried to certified claims account.....	3,327		
Total expenditures.....	13,905,041	12,000,000	16,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,751,480	8,900,000	9,200,000
Out of prior authorizations.....	5,153,561	3,100,000	6,800,000

**PUBLIC WORKS, BUREAU OF YARDS AND DOCKS**

The appropriation to the Department of the Navy for "Public works, Bureau of Yards and Docks", shall not be available for obligation after June 30, 1953, or for expenditure after June 30, 1954, and any unexpended balance remaining therein on June 30, 1954, shall be disposed of pursuant to the provisions of the Surplus Fund—Certified Claims Act of 1949 (31 U. S. C. 712b).

**[MILITARY PERSONNEL, OFFICER CANDIDATES]**

**Military Personnel, Officer Candidates, Navy—**

For pay, allowances, clothing, subsistence, and travel, as authorized by law, for officer candidates, including midshipmen at the Naval Academy, aviation cadets, regular and contract enrollees in the Naval Reserve Officers' Training Corps, and Reserve officer candidates; and retainer pay authorized by the Act of August 13, 1946 (34 U. S. C. 1020h), to remain available until June 30, 1954; \$21,074,000. (34 U. S. C. 821-850m, 1020-1020e, 1032-1045a; 37 U. S. C. 303; Act of July 16, 1952, Public Law 550; Department of Defense Appropriation Act, 1953.)

**Appropriated 1953, \$21,074,000**

NOTE.—Estimate of \$18,297,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:  
 "Military personnel, Navy"..... \$12,199,000  
 "Military personnel, Naval Reserve"..... 6,098,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$19,348,000	\$21,074,000	
Prior year balance available.....	2,528,504	30,30,655	\$3,075,800
Proposed balance transferred to "Military personnel, Naval Reserve".....			-2,893,000
Total available for obligation.....	21,876,504	24,104,655	182,800
Balance available in subsequent year.....	-3,030,655	-3,075,800	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-261,663	-711,655	-182,800
Obligations incurred.....	18,584,186	20,317,200	
Comparative transfer to— "Military personnel, Naval Reserve" "Military personnel, Navy".....	-8,682,977 -9,901,209	-8,451,300 -11,865,900	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$2,654,920	\$3,937,039	\$4,253,413
Obligations incurred during the year	18,584,186	20,317,200	
	21,239,106	24,254,239	4,253,413
Deduct:			
Adjustment in obligations of prior years		826	
Unliquidated obligations, end of year	3,937,039	4,253,413	253,413
Total expenditures	17,302,067	20,000,000	4,000,000
Expenditures are distributed as follows:			
Out of current authorizations	13,641,926	15,017,000	
Out of prior authorizations	3,660,141	4,983,000	4,000,000

【ORDNANCE FOR SHIPBUILDING AND CONVERSION】

Ordnance for Shipbuilding and Conversion, Navy—

【For expenses necessary for the construction and procurement of armor and armament for vessels provided for in the appropriation "Shipbuilding and conversion," including plant equipment, appliances, and machine tools, and installation thereof in public or private plants, and departmental salaries necessary for the purposes of this appropriation, \$58,341,000, to remain available until expended: *Provided*, That the total of obligations incurred under this head including those incurred against reimbursements credited to this appropriation pursuant to section 403 (b) of the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1574 (b)), shall not exceed \$502,731,000.】 (*Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, \$58,341,000

NOTE.—Estimate of \$90,600,000 for activities previously carried under this title has been transferred in the estimates to "Shipbuilding and conversion, Navy." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$431,390,000	\$58,341,000	
Prior year balance available		135,942,621	\$49,045,651
Proposed balance transferred to "Shipbuilding and conversion, Navy"			-49,045,651
Reimbursements from other accounts	11,237,970	1,762,030	
Total available for obligation	442,627,970	196,045,651	
Balance available in subsequent year	-135,942,621	-49,045,651	
Obligations incurred	306,685,349	147,000,000	
Comparative transfer to "Shipbuilding and conversion, Navy"	-306,685,349	-147,000,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$291,365,018	\$346,602,988
Obligations incurred during the year	\$306,685,349	147,000,000	
	306,685,349	438,365,018	346,602,988
Deduct:			
Reimbursements from other accounts	11,237,970	1,762,030	
Unliquidated obligations, end of year	291,365,018	346,602,988	
Obligations transferred to "Shipbuilding and conversion, Navy"			346,602,988
Total expenditures	4,082,361	90,000,000	
Expenditures are distributed as follows:			
Out of current authorizations		2,136,406	
Out of prior authorizations	4,082,361	87,863,594	

【INCREASE AND REPLACEMENT OF NAVAL VESSELS】

【CONSTRUCTION AND MACHINERY】

Increase and Replacement of Naval Vessels, Construction and Machinery—

【For an additional amount of "Construction and machinery", including, during the current fiscal year, personal services in the Bureau of Ships necessary for the purposes of this appropriation, \$12,500,000.】 (5 U. S. C. 429; 34 U. S. C. 494, 498-3, 4, 5, 498a-2, 498c-10, 11, 12, 13; *Department of Defense Appropriation Act, 1953.*)

Appropriated 1953, a \$0

a Excludes \$12,500,000 for liquidation of contract authorization, which is set forth below under the title "Increase and replacement of naval vessels, construction and machinery (liquidation of contract authorization)."

NOTE.—\$45,000,000 of the 1952 appropriation and \$12,500,000 of the 1953 appropriation for this account is excluded from this schedule and set forth under the title "Increase and replacement of naval vessels, construction and machinery (liquidation of contract authorization)."

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1,495	345	
Average number of all employees	1,366	336	
Deduct number paid from project order funds	1,366	336	
Average number of employees paid from 01 Personal services			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,696	\$4,659	
Average grade	GS-6.3	GS-6.1	
Crafts, protective, and custodial grades:			
Average salary	\$3,500	\$3,500	
Average grade	CPC-5.9	CPC-5.0	
Ungraded positions: Average salary	\$3,792	\$3,775	
01 Personal services:			
Permanent positions	\$5,452,267	\$1,295,000	
Regular pay in excess of 52-week base	20,970	5,000	
Payment above basic rates	565,832	139,700	
Total personal services	6,039,069	1,439,700	
Deduct amounts financed from project orders charged to object class 09	6,039,069	1,439,700	
Net personal services			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$56,203,042	\$14,528,461	
Adjustment in obligations of prior years	3,325,419		
	59,528,461	14,528,461	
Deduct:			
Adjustment in obligations of prior years		2,028,461	
Obligations transferred to "Increase and replacement of naval vessels, construction and machinery (liquidation of contract authorization)"	45,000,000	12,500,000	
Unliquidated obligations, end of year	14,528,461		
Total expenditures			

Increase and Replacement of Naval Vessels, Construction and Machinery (Liquidation of Contract Authorization)—

Appropriated 1953, \$12,500,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$45,000,000	\$12,500,000	
Applied to contract authorization	-45,000,000	-12,500,000	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$16,885,176	\$11,925,302	
Obligations transferred from "Increase and replacement of naval vessels, construction and machinery"	45,000,000	12,500,000	
	61,885,176	24,425,302	
Deduct:			
Unliquidated obligations, end of year	11,925,302		
Obligated balance carried to certified claims account		425,302	
Total expenditures	49,959,874	24,000,000	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization		12,074,698	
Out of prior authorizations	49,959,874	11,925,302	

【ARMOR, ARMAMENT, AND AMMUNITION】

Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition—

【For an additional amount for "Armor, armament, and ammunition," including, during the current fiscal year, personal services in the Bureau of Ordnance necessary for the purposes of this appro-



**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

**[ARMOR, ARMAMENT, AND AMMUNITION]—Continued**

**Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition—Continued**

Appropriation, \$14,900,000. (Department of Defense Appropriation Act, 1953.)

NOTE.—The 1952 and 1953 appropriations for this account were for liquidation of prior contract authorization and are set forth below under the title "Increase and replacement of naval vessels, armor, armament, and ammunition (liquidation of contract authorization)."

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,315	428	
Average number of all employees.....	2,086	389	
Deduct number paid from project order funds.....	2,086	389	
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,517	\$4,340	
Average grade.....	GS-7.0	GS-6.7	
Ungraded positions: Average salary.....	\$3,375	\$3,425	
01 Personal services:			
Permanent positions.....	\$7,136,870	\$1,355,500	
Regular pay in excess of 52-week base.....	23,662	4,500	
Payment above basic rates.....	727,094	140,000	
Total personal services.....	7,887,626	1,500,000	
Deduct amounts financed from project orders charged to object classes 08 and 09.....	7,887,626	1,500,000	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$27,556,000	\$11,664,670	
Deduct:			
Obligations transferred to "Increase and replacement of naval vessels, armor, armament, and ammunition" (liquidation of contract authorization).....	12,656,000	11,664,670	
Unliquidated obligations, end of year.....	11,664,670		
Adjustment in obligations of prior years.....	3,235,330		
Total expenditures.....			

**Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition (Liquidation of Contract Authorization)—**

Appropriated 1953, \$14,900,000

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,656,000	\$14,900,000	
Applied to contract authorization.....	-12,656,000	-11,664,670	
Carried to surplus.....		-3,235,330	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30,660,316	\$6,435,817	
Obligations transferred from "Increase and replacement of naval vessels, armor, armament, and ammunition".....	12,656,000	11,664,670	
Deduct unliquidated obligations, end of year.....	43,316,316	18,100,487	
6,435,817		487	
Total expenditures.....	36,880,499	18,100,000	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	36,880,499	11,664,183	
Out of prior authorization.....			6,435,817

**[NAVAL PETROLEUM RESERVE NUMBERED 4, ALASKA]**

**Naval Petroleum Reserve Numbered 4, Alaska—**

[For expenses necessary for exploration and prospecting in Naval Petroleum Reserve Numbered 4, to remain available until June 30, 1954, \$7,500,000.] (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$7,500,000

NOTE.—Estimate of \$9,700,000 for activities previously carried under this title has been transferred in the estimates to "Naval petroleum reserves." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$7,500,000	
Transferred from "Contingencies, Office of the Secretary of Defense," pursuant to Public Law 431.....	\$6,100,000		
Adjusted appropriation or estimate.....	6,100,000	7,500,000	
Prior year balance available.....	3,157,594	2,372,521	
Reimbursements from other accounts.....	181,761	200,000	
Total available for obligation.....	9,439,355	10,072,521	
Balance available in subsequent year.....	-2,372,521		
Obligations incurred.....	7,066,834	10,072,521	
Comparative transfer to "Naval petroleum reserves".....	-7,066,834	-10,072,521	
Total obligations.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,903,386	\$4,447,846	\$3,320,367
Obligations incurred during the year.....	7,066,834	10,072,521	
	10,970,220	14,520,367	3,320,367
Deduct:			
Reimbursable obligations.....	181,761	200,000	
Obligations transferred to "Naval petroleum reserves".....			3,320,367
Unliquidated obligations, end of year.....	4,447,846	3,320,367	
Total expenditures.....	6,340,613	11,000,000	
Expenditures are distributed as follows:			
Out of current authorizations.....	6,340,613	4,800,000	
Out of prior authorizations.....			6,200,000

**[PUBLIC WORKS]**

**Public Works, Navy—**

[For construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy, as authorized by the Act of June 16, 1948 (62 Stat. 459), the Act of June 17, 1950 (Public Law 564, Eighty-first Congress), the Act of September 11, 1950 (Public Law 783, Eighty-first Congress), the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), and the Act of —, 1952 (Public Law —, H. R. 8120, Eighty-second Congress), seal coating for airfield pavements at Naval Station, Adak, Alaska; including not to exceed \$2,500,000 for advance planning as authorized by section 504 of said Act of September 28, 1951; \$210,000 for the acquisition of facilities as authorized by said Act of September 11, 1950; furniture for public quarters; personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation; and engineering and architectural services as authorized by section 3 of the Act of April 25, 1939 (34 U. S. C. 556); \$361,254,840, to remain available until expended.]

[Naval Supply School, Athens, Georgia, rehabilitation of existing facilities and new construction, \$2,030,000.] (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$363,284,840

NOTE.—\$50,414,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Public works (liquidation of contract authorization), Navy."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$801,243,000	\$363,284,840	
Prior year balance available:			
Appropriation.....	172,511,107	523,908,558	\$138,793,398
Contract authorization.....	10,000,000		



AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts	\$6,473,963	\$3,200,000	\$1,000,000
Total available for obligation	990,228,070	890,393,398	139,793,398
Balance available in subsequent year (appropriation)	-523,908,558	-138,793,398	-25,793,398
Obligations incurred	466,319,512	751,600,000	114,000,000
Comparative transfer to "Military construction, Navy civilian components"	-21,448,000	-5,710,000	
Total obligations	444,871,512	745,890,000	114,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Zone of Interior	\$300,404,000	\$525,348,000	\$73,000,000
2. Overseas	137,993,549	217,344,000	40,000,000
Total direct obligations	438,397,549	742,690,000	113,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Zone of Interior	6,473,963	3,200,000	1,000,000
Total obligations	444,871,512	745,890,000	114,000,000

PROGRAM AND PERFORMANCE

Provision is made for acquisition and construction in the naval shore establishment within the United States and overseas for programs initiated in 1948 and subsequent years.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3,474	4,627	4,540
Average number of all employees	2,654	3,793	3,720
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,560	\$4,402	\$4,397
Average grade	GS-7.5	GS-7.2	GS-7.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,811	\$2,603	\$2,588
Average grade	CPC-3.4	CPC-3.1	CPC-3.0
Ungraded positions: Average salary	\$2,000	\$2,292	\$2,292
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$9,939,748	\$14,053,985	\$13,839,987
Regular pay in excess of 52-week base	37,500	54,000	53,500
Payment above basic rates	822,895	1,099,259	1,064,299
Total personal services	10,800,143	15,207,244	14,957,786
02 Travel	2,009,645	3,289,788	500,000
03 Transportation of things	2,098,370	3,414,147	500,000
07 Other contractual services	133,733,697	217,727,150	20,000,000
08 Supplies and materials	12,005,357	19,530,350	2,000,000
09 Equipment	22,867,445	47,603,736	7,000,000
10 Lands and structures	254,839,442	435,866,897	67,969,214
15 Taxes and assessments	43,450	70,688	73,000
Total direct obligations	438,397,549	742,690,000	113,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services	83,660		
09 Equipment	6,390,303	3,200,000	1,000,000
Total obligations payable out of reimbursements from other accounts	6,473,963	3,200,000	1,000,000
Total obligations	444,871,512	745,890,000	114,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$317,057,452	\$411,124,654	\$659,524,654
Obligations incurred during the year	466,319,512	751,600,000	114,000,000
	783,376,964	1,162,724,654	773,524,654

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations	\$6,473,963	\$3,200,000	\$1,000,000
Unliquidated obligations, end of year	411,124,654	659,524,654	300,524,654
Obligations transferred to "Public works (liquidation of contract authorization), Navy"	50,414,000		
Total expenditures	315,364,347	500,000,000	472,000,000
Expenditures are distributed as follows:			
Out of current authorizations	315,364,347	80,000,000	
Out of prior authorizations		420,000,000	472,000,000

Public Works (Liquidation of Contract Authorization), Navy—

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$50,414,000		
Applied to contract authorization	-50,414,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Public works, Navy" (total expenditures out of appropriations to liquidate prior year contract authorizations)—1952, \$50,414,000.

Miscellaneous

Construction, Water Supply Facilities, San Diego, California—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$18,000,000		
Prior year balance available		\$17,974,437	\$13,017,937
Balance available in subsequent year	-17,974,437	-13,017,937	-3,139,987
Obligations incurred	25,563	4,956,500	9,877,950

OBLIGATIONS BY ACTIVITIES

Zone of Interior—1952, \$25,563; 1953, \$4,956,500; 1954, \$9,877,950.

PROGRAM AND PERFORMANCE

Provision has been made for expanding the capacity of the existing aqueduct which provides water to the San Diego area.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$25,563; 1953, \$4,956,500; 1954, \$9,877,950.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$24,483	\$980,983
Obligations incurred during the year	\$25,563	4,956,500	9,877,950
Deduct unliquidated obligations, end of year	25,563	4,980,983	10,858,933
Total expenditures	1,080	4,000,000	9,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,080		
Out of prior authorizations		4,000,000	9,000,000

Naval Emergency Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$1,763,819	\$1,753,589	\$1,653,589
Balance available in subsequent year	-1,753,589	-1,653,589	-1,613,589
Obligations incurred	10,230	100,000	40,000

**MILITARY FUNCTIONS—Continued**  
**DEPARTMENT OF THE NAVY—Continued**

**Miscellaneous—Continued**

*Naval Emergency Fund—Continued*

OBLIGATIONS BY ACTIVITIES

Special projects—1952, \$10,230; 1953, \$100,000; 1954, \$40,000.

PROGRAM AND PERFORMANCE

This fund is used for extraordinary expenses considered necessary by the Secretary of the Navy to further naval preparedness (55 Stat. 814).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$10,230; 1953, \$100,000; 1954, \$40,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$10,533	\$20,537	\$45,537
Obligations incurred during the year	10,230	100,000	40,000
Deduct unliquidated obligations, end of year	20,763	120,537	85,537
Total expenditures (out of prior authorizations)	20,537	45,537	53,537
	226	75,000	32,000

*Preparation for Sale or Salvage of Military Property, Navy—*  
*(Annual indefinite, special account)*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$5,123,922	\$6,000,000	\$6,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years)	3,226,806		
Obligations incurred	1,897,116	6,000,000	6,000,000

OBLIGATIONS BY ACTIVITIES

Preparation for sale or salvage of military property—1952, \$1,897,116; 1953, \$6,000,000; 1954, \$6,000,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of scrap or salvaged material are used to meet the expense of such sale or salvage (sec. 625, Public Law 488, 82d Cong.).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	320	639	793
Average number of all employees	284	621	770
Deduct number paid from project order funds	284	621	770
Average number of employees paid from 01 Personal services			
Average salaries and grades: Ungraded positions: Average salary	\$3,130	\$3,210	\$3,209
01 Personal services: Permanent positions	\$886,900	\$1,991,200	\$2,468,600
Regular pay in excess of 52-week base	3,900	8,100	10,000
Payment above basic rates	22,800	51,300	63,600
Total personal services	913,600	2,050,600	2,542,200
Deduct amounts financed from project orders charged to object class 08	913,600	2,050,600	2,542,200
Net personal services			
08 Supplies and materials	1,891,356	5,985,000	5,981,000
15 Taxes and assessments	5,760	15,000	19,000
Obligations incurred	1,897,116	6,000,000	6,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,636,607	\$2,451,890	\$5,786,890
Adjustment in obligations of prior years	18,144		
Obligations incurred during the year	1,897,116	6,000,000	6,000,000
Deduct unliquidated obligations, end of year	3,549,867	8,451,890	11,786,890
Total expenditures	2,451,890	5,786,890	5,786,890
	1,097,977	2,665,000	6,000,000
Expenditures are distributed as follows:			
Out of current authorizations	427,634	1,165,000	3,000,000
Out of prior authorizations	670,343	1,500,000	3,000,000

*Public Works, Bureau of Yards and Docks—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$3,748,661	\$4,039,490	\$1,989,490
Recovery of prior year obligations	169,355		
Reimbursements from other accounts	250,559		
Total available for obligation	4,168,575	4,039,490	1,989,490
Balance available in subsequent year	-4,039,490	-1,989,490	-1,989,490
Obligations incurred	129,085	2,050,000	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Zone of Interior	\$18,935	\$2,050,000	
2. Overseas	110,150		
Obligations incurred	129,085	2,050,000	

OBLIGATIONS BY OBJECTS

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	15		
Average number of all employees	5		
Average salaries and grades: General schedule grades: Average salary	\$3,974		
Average grade	GS-6.1		
01 Personal services: Permanent positions	\$19,870		
03 Transportation of things	108,790		
08 Supplies and materials	425		
10 Lands and structures		\$2,050,000	
Obligations incurred	129,085	2,050,000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$20,841,402	\$17,413,505	\$16,463,505
Obligations incurred during the year	129,085	2,050,000	
Deduct: Reimbursements received	20,970,487	19,463,505	16,463,505
Adjustment in obligations of prior years	250,559		
Unliquidated obligations, end of year	17,413,505	16,463,505	15,463,505
Total expenditures (out of prior authorizations)	3,137,068	3,000,000	1,000,000

*Refund to the Florida Keys Aqueduct Commission, Navy—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$1,096,392.

OBLIGATIONS BY ACTIVITIES

Zone of Interior—1952, \$1,096,392.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$1,096,392.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$1,096,392.

**Allocations Received From Other Appropriation Accounts—**

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:  
 "Overtime, leave, and holiday compensation."  
 "Payments, Armed Forces Leave Act of 1946."  
 "Mutual security, funds appropriated to the President."  
 "Emergency fund for the President, national defense housing."

**Miscellaneous Expired Accounts, Department of the Navy—**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$297,574,284	\$1,923,375	
Adjustment in obligations of prior years.....		52,101	
	297,574,284	1,975,476	
Deduct:			
Unliquidated obligations, end of year.....	1,923,375		
Adjustment in obligations of prior years.....	60,131,079		
Obligated balance carried to certified claims account.....	99,637,014	1,875,476	
Total expenditures.....	135,882,816	100,000	
Expenditures out of prior authorizations are distributed as follows:			
"Aviation, Navy" (054).....	66,165,894		
"Contingencies of the Navy" (054).....	2,353		
"Contingent expenses, Navy Department" (054).....	10,957		
"Fuel, Navy" (054).....	-1,582,216		
"General expenses, Bureau of Naval Personnel" (054).....	25,897		
"General expenses, Marine Corps" (054).....	4,570,231		
"Hydrographic Office" (054).....	194,873		
"Increase and replacement of naval vessels, emergency construction" (054).....	2,768		
"Island governments" (609).....	485,004	100,000	
"Maintenance, Bureau of Ships" (054).....	33,442,863		
"Maintenance, Bureau of Supplies and Accounts" (054).....	762,265		
"Maintenance, Bureau of Yards and Docks" (054).....	1,930,035		
"Medical Department, Navy" (054).....	650,796		
"Miscellaneous expenses, Navy" (054).....	12,076		
"Naval Academy" (054).....	2,590		
"Naval Reserve" (054).....	350,165		
"Officer candidate training, Navy" (054).....	38,227		
"Ordnance and ordnance stores, Navy" (054).....	39,090,418		
"Pay and allowances, naval personnel" (054).....	125,335		
"Pay, Marine Corps" (054).....	83,948		
"Payment of claims under specified acts, Navy" (054).....	27		
"Preservation, cataloging, etc., of stocks, Navy" (054).....	749,222		
"Repair facilities, Navy" (054).....	178		
"Salaries, Bureau of Naval Personnel" (054).....	1,042		
"Salaries, Bureau of Supplies and Accounts, Navy" (054).....	-5,141		
"Salaries, Office of Chief of Naval Operations" (054).....	-5,388		
"Subsistence, Navy" (054).....	-184,135		
"Training and education, Navy" (054).....	177,505		
"Transportation and recruiting of naval personnel" (054).....	54,193		
"Transportation of things, Navy" (054).....	-11,279,708		
"Welfare of naval personnel" (054).....	-23,168		
"Naval Home, Philadelphia, Pa." (054).....	-3		
"Naval Observatory" (304).....	33,714		

DEPARTMENT OF THE AIR FORCE

AIRCRAFT AND RELATED PROCUREMENT

**Aircraft and Related Procurement, Air Force—**

For construction, procurement, and modification of aircraft and equipment, armor and armament, spare parts and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 1136, Revised Statutes, as amended, for the foregoing and other purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; and other expenses necessary for the foregoing purposes, including rents and transportation of things; to remain available until expended; **[\$12,685,044,000] \$6,664,000,000.** (5 U. S. C. 626 (f), e, n, y, 628; 10 U. S. C. 20r, t; 50 U. S. C. 78, 80, 91-98; 50 U. S. C. App. 771, 1171a, b; 64 Stat. 323, 408; 66 Stat. 517; Act of July 3, 1952 (Public Law 450, 82d Cong., 2d sess.); Transfer Orders o

Secretary of Defense: 6, 10, 12, 14, 26, 40; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, <sup>a</sup> \$11,000,000,000

Estimate 1954, <sup>b</sup> \$6,664,000,000

Appropriated (adjusted) 1953, <sup>a</sup> \$10,999,858,000

<sup>a</sup> Excludes \$1,685,044,000 for liquidation of contract authorization, which is set forth below under the title "Aircraft and related procurement (liquidation of contract authorization), Air Force."

<sup>b</sup> Excludes \$9,668,766 for activities transferred in the estimates to "Major procurement other than aircraft, Air Force." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

NOTE.—\$625,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Aircraft and related procurement (liquidation of contract authorization), Air Force."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,257,800,000	\$11,000,000,000	\$6,664,000,000
Transferred to—			
"Salaries and expenses, Renegotiation Board," pursuant to Public Law 9, Mar. 13, 1951.....	-361,000		
"Operating expenses, General Services Administration," pursuant to 4 U. S. C. 490.....	-37,750	-142,000	
Adjusted appropriation or estimate.....	11,257,401,250	10,999,858,000	6,664,000,000
Prior year balance available.....	158,965,170	921,053,066	
Recovery of prior year obligations.....	18,237,870		
Reimbursements from other accounts.....	58,648,507	111,522,064	35,150,000
Total available for obligation.....	11,493,252,797	12,032,433,130	6,699,150,000
Balance available in subsequent year.....	-921,053,066		
Obligations incurred.....	10,572,199,731	12,032,433,130	6,699,150,000
Comparative transfer from "Maintenance and operations, Air Force".....	2,406,000		
Comparative transfer to—			
"Major procurement other than aircraft, Air Force".....	-39,446,000	-32,425,252	
"Salaries and expenses, Renegotiation Board".....	-404,200		
Total obligations.....	10,534,755,531	12,000,007,878	6,699,150,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Aircraft and related procurement.....	\$10,374,901,311	\$11,352,665,398	\$6,131,400,000
2. Guided missiles.....	97,412,980	518,847,863	527,000,000
3. Industrial mobilization.....	3,762,733	16,972,553	5,600,000
Total direct obligations.....	10,476,107,024	11,888,485,814	6,664,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Aircraft and related procurement.....	58,648,507	111,522,064	35,150,000
Total obligations.....	10,534,755,531	12,000,007,878	6,699,150,000

PROGRAM AND PERFORMANCE

Provision is made for (a) procurement of new aircraft and guided missiles with initial spares and supporting equipment, (b) expansion of the aircraft industry, (c) modernization of in-service aircraft, (d) procurement and production administration, and (e) industrial mobilization activities.

1. *Aircraft and related procurement.*—New aircraft are procured in relation to the projected aircraft inventory required to support currently planned forces, estimated aircraft losses, obsolescence of aircraft in the inventory, and development of new models. This activity also provides for modernization of in-service aircraft and production facilities for expansion and maintenance of an industrial base. The 1954 program will complete the 143-wing Air Force and provide primarily for the expansion of facilities only as required for new models of aircraft. Procurement and production administration funds support (1) procurement administration, (2) quality control, and (3) audit of costs incurred by contractor in the performance of contracts.

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE AIR FORCE—Continued**

**AIRCRAFT AND RELATED PROCUREMENT—Continued**

**Aircraft and Related Procurement, Air Force—Continued**

2. *Guided missiles.*—Guided missiles and associated equipment are procured to increase the combat capabilities of the Air Force in air defense, strategic air and tactical air operations.

3. *Industrial mobilization.*—The industrial mobilization estimate supports plans to achieve rapid mass production in event of war, and improved manufacturing processes, including the elimination or reduction of the use of critical materials.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13, 852	14, 222	16, 263
Full-time equivalent of all other positions.....	12	12	12
Average number of employees.....	12, 426	14, 132	15, 766
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 364	\$4, 362	\$4, 361
Average grade.....	GS-6.4	GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 703	\$2, 679	\$2, 679
Average grade.....	CPC-2.8	CPC-2.7	CPC-2.7
Ungraded positions: Average salary.....	\$3, 460	\$3, 460	\$3, 460
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$53, 463, 586	\$61, 486, 700	\$68, 615, 068
Part-time and temporary positions.....	99, 058	100, 000	100, 000
Regular pay in excess of 52-week base.....	205, 630	236, 000	264, 000
Payment above basic rates.....	2, 389, 364	3, 259, 500	3, 760, 200
Total personal services.....	56, 157, 638	65, 082, 200	72, 739, 268
02 Travel.....	2, 592, 393	2, 063, 800	3, 417, 132
03 Transportation of things.....	13, 667, 375	25, 252, 000	36, 360, 000
04 Communication services.....	1, 015, 283	1, 000, 000	1, 525, 000
05 Rents and utility services.....	154, 057	400, 000	380, 000
07 Other contractual services.....	39, 545, 791	102, 436, 623	25, 366, 600
08 Supplies and materials.....	1, 754, 231, 757	1, 946, 085, 710	875, 993, 000
09 Equipment.....	8, 530, 449, 778	9, 675, 087, 019	5, 638, 901, 000
10 Lands and structures.....	78, 050, 000	70, 774, 262	8, 913, 000
15 Taxes and assessments.....	242, 952	304, 200	405, 000
Total direct obligations.....	10, 476, 107, 024	11, 888, 485, 814	6, 664, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
04 Communication services.....	316, 284	150, 000	150, 000
09 Equipment.....	58, 332, 223	111, 372, 064	35, 000, 000
Total obligations payable out of reimbursements from other accounts.....	58, 648, 507	111, 522, 064	35, 150, 000
Total obligations.....	10, 534, 755, 531	12, 000, 007, 878	6, 699, 150, 000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7, 664, 450, 745	\$13, 749, 541, 342	\$19, 712, 871, 758
Obligations incurred during the year.....	10, 572, 199, 731	12, 032, 433, 130	6, 699, 150, 000
Total.....	18, 236, 650, 476	25, 781, 974, 472	26, 412, 021, 758
Deduct:			
Reimbursable obligations.....	58, 648, 507	111, 522, 064	35, 150, 000
Adjustment in obligations of prior years.....	18, 237, 870		
Obligations transferred to "Aircraft and related procurement (liquidation of contract authorization), Air Force".....	625, 000, 000	1, 685, 044, 000	
Unliquidated obligations, end of year.....	13, 749, 541, 342	19, 712, 871, 758	19, 376, 871, 758
Obligated balance carried to certified claims account.....	1, 706, 219		
Total expenditures.....	3, 783, 516, 538	4, 272, 536, 650	7, 000, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	268, 208, 512	220, 000, 000	270, 000, 000
Out of prior authorizations.....	3, 515, 308, 026	4, 052, 536, 650	6, 730, 000, 000

**Aircraft and Related Procurement (Liquidation of Contract Authorization), Air Force—**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$625, 000, 000	\$1, 685, 044, 000	
Applied to contract authorization.....	-625, 000, 000	-1, 685, 044, 000	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$42, 419, 350	
Obligations transferred from "Aircraft and related procurement, Air Force".....	\$625, 000, 000	1, 685, 044, 000	
Total.....	625, 000, 000	1, 727, 463, 350	
Deduct unliquidated obligations, end of year.....	42, 419, 350		
Total expenditures.....	582, 580, 650	1, 727, 463, 350	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	582, 580, 650	1, 685, 044, 000	
Out of prior authorization.....		42, 419, 350	

**MAJOR PROCUREMENT OTHER THAN AIRCRAFT**

**Major Procurement Other Than Aircraft, Air Force—**

For procurement of supplies, materials, and equipment, and spare parts therefor, not otherwise provided for; electronic and communication equipment; and the purchase of passenger motor vehicles, \$900,000,000, to remain available until expended. (5 U. S. C. 626 (f), e, n, 628; 10 U. S. C. 20r, s, t, 1343a-d; 22 U. S. C. 412-419, 421-423; 50 U. S. C. 78, 80, 91-93, 171, 881-887; 50 U. S. C. App. 1171a, b; 64 Stat. 323, 408; 66 Stat. 517; Act of July 3, 1952 (Public Law 450, 82d Cong., 2d sess.); Transfer Orders of Secretary of Defense: 6, 12, 14, 26, 39, 40; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$900,000,000 Estimate 1954, \* \$900,000,000

\* Includes \$26,285,766 for activities previously carried under appropriations as follows:  
 "Aircraft and related procurement, Air Force"..... \$9, 668, 766  
 "Maintenance and operations, Air Force"..... 16, 617, 000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1, 775, 000, 000	\$900, 000, 000	\$900, 000, 000
Prior year balance available.....	167, 673, 403	559, 665, 530	
Reimbursements from other accounts.....	30, 897, 981	43, 449, 425	
Total available for obligations.....	1, 973, 571, 384	1, 503, 114, 955	900, 000, 000
Balance available in subsequent year.....	-559, 665, 530		
Obligations incurred.....	1, 413, 905, 854	1, 503, 114, 955	900, 000, 000
Comparative transfer from—			
"Aircraft and related procurement, Air Force".....	39, 446, 000	32, 425, 252	
"Maintenance and operations, Air Force".....	6, 762, 000	1, 500, 000	
"Research and development, Air Force".....	9, 000, 000	9, 000, 000	
Total obligations.....	1, 469, 113, 854	1, 546, 040, 207	900, 000, 000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Weapons and ammunition.....	\$606, 526, 325	\$404, 927, 711	\$332, 350, 000
2. Ground-powered and marine equipment.....	230, 886, 604	209, 506, 635	90, 650, 000
3. Electronics and communications equipment.....	352, 666, 446	453, 798, 695	300, 000, 000
4. Training equipment.....	101, 953, 552	87, 368, 388	45, 000, 000
5. Other major equipment.....	146, 182, 946	346, 989, 353	132, 000, 000
Total direct obligations.....	1, 438, 215, 873	1, 502, 590, 782	900, 000, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Weapons and ammunition.....	\$28,842,857	\$43,222,037	-----
2. Ground-powered and marine equipment.....	1,797,753	227,388	-----
3. Electronics and communications equipment.....	54,025	-----	-----
4. Training equipment.....	40,184	-----	-----
5. Other major equipment.....	163,162	-----	-----
Total obligations payable out of reimbursements from other accounts.....	30,897,981	43,449,425	-----
Total obligations.....	1,469,113,854	1,546,040,207	\$900,000,000

PROGRAM AND PERFORMANCE

Provision is made for ammunition and major items of equipment required by the Air Force, the Air Force Reserves, the Air National Guard (long lead time items only), and the Air ROTC. Substantial reliance is placed on continuation of a flexible production base capable of expansion rather than solely on accumulating large stocks of ammunition and equipment. Reductions have been effected in previous equipment allowances for units and air bases. This has served partially to offset additional requirements for the new units and air bases to be activated.

1. *Weapons and ammunition.*—Ammunition is provided for a limited combat reserve, for peacetime training of aircrews, and for service test of new types of ammunition. No provision is made for additional small arms.

2. *Ground-powered and marine equipment.*—Provision is made for general and special-purpose vehicles, railroad rolling stock, construction equipment, and materials-handling equipment. No procurement of passenger vehicles nor utility or rescue boats is contemplated.

3. *Electronics and communications equipment.*—Provision is made for ground electronic equipment, airborne radio and radar equipment for aircraft not factory equipped, navigational aids, equipment for the global communications system, the aircraft control and warning system, tactical control systems, communications security systems, and organizational and base communications equipment.

4. *Training equipment.*—Provision is made for major nonexpendable training aids, including mobile training units, counterpart training devices, radio and radar trainers, and aerial targets and related equipment.

5. *Other major equipment.*—Provision is made for meteorological, radiological, photographic, test, flying field, shop, utilities, food service, and laundry and dry-cleaning equipment required for tactical units, air bases, depot, and airfield support.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
03 Transportation of things.....	\$16,165,000	\$21,397,000	\$19,269,000
07 Other contractual services.....	4,847,493	12,517,391	8,917,000
08 Supplies and materials.....	601,526,325	393,506,711	296,836,000
09 Equipment.....	815,677,055	1,075,169,680	574,978,000
Total direct obligations.....	1,438,215,873	1,502,590,782	900,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$28,842,857	\$43,222,037	-----
09 Equipment.....	2,055,124	227,388	-----
Total obligations payable out of reimbursements from other accounts.....	30,897,981	43,449,425	-----
Total obligations.....	1,469,113,854	1,546,040,207	\$900,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,256,325,447	\$2,172,024,478	\$2,731,690,008
Obligations incurred during the year.....	1,413,905,854	1,503,114,955	900,000,000
	2,670,231,301	3,675,139,433	3,631,690,008
Deduct:			
Reimbursable obligations.....	30,897,981	43,449,425	-----
Unliquidated obligations, end of year.....	2,172,024,478	2,731,690,008	2,531,690,008
Total expenditures.....	467,308,842	900,000,000	1,100,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,071,665	74,000,000	125,000,000
Out of prior authorizations.....	459,237,177	826,000,000	975,000,000

ACQUISITION AND CONSTRUCTION OF REAL PROPERTY

Acquisition and Construction of Real Property, Air Force—

For an additional amount for "Acquisition and construction of real property," for liquidation of obligations incurred pursuant to authority heretofore granted under this heading to enter into contracts, \$45,334,770, to remain available until expended.

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force, as authorized by [the Act of March 30, 1949 (63 Stat. 17),] the Act of October 27, 1949 (63 Stat. 936), as amended, the Act of June 17, 1950 (Public Law 564, Eighty-first Congress), the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), and the Act of [-----, 1952 (Public Law --, H. R. 8120, Eighty-second Congress)] July 14, 1952 (Public Law 534), without regard to sections 1136 and 3734, Revised Statutes, as amended, and the land, and interests therein, may be acquired and construction may be prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [not to exceed \$52,620,000 for planning (including advance planning, master planning, and investigational engineering) as authorized by section 504 of said Act of September 28, 1951;] and hire of passenger motor vehicles; [\$1,200,000,000] \$700,000,000, to remain available until expended: Provided, That no part of these funds shall be expended for actual construction of facilities or structures at Grandview Air Terminal, Missouri, until the city of Kansas City, Missouri, has conveyed to the United States Government the fee simple title to all lands required for the base or has given the United States Government at least a twenty-five-year lease to such land on a nominal rental basis]. (Supplemental Appropriation Act, 1953; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, a \$1,200,000,000 Estimate 1954, \$700,000,000

\* Excludes \$45,334,770 for liquidation of contract authorization, which is set forth below under the title "Acquisition and construction of real property (liquidation of contract authorization), Air Force."

NOTE.—\$85,000,000 of the 1952 appropriation and \$45,334,770 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Acquisition and construction of real property (liquidation of contract authorization), Air Force."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,173,500,000	\$1,200,000,000	\$700,000,000
Prior year balance available:			
Appropriation.....	648,026,948	1,809,308,918	1,209,483,918
Contract authorization.....	29,216,218	-----	-----

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE AIR FORCE—Continued**

**ACQUISITION AND CONSTRUCTION OF REAL PROPERTY—Continued**

**Acquisition and Construction of Real Property, Air Force—Con.**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$229,357	\$175,000	-----
Total available for obligation.....	2,850,972,523	3,009,483,918	\$1,909,483,918
Balance available in subsequent year:			
Appropriation.....	-1,809,308,918	-1,209,483,918	-----
Obligations incurred.....	1,041,663,605	1,800,000,000	1,909,483,918
Comparative transfer from "Military construction, Army".....	16,546,805	-----	-----
Total obligations.....	1,058,210,410	1,800,000,000	1,909,483,918

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Planning.....	\$27,970,739	\$86,503,118	-----
2. Acquisition and construction, continental United States.....	480,326,098	1,016,751,176	\$884,878,000
3. Acquisition and construction outside United States.....	549,684,216	696,570,706	1,024,605,918
Total direct obligations.....	1,057,981,053	1,799,825,000	1,909,483,918
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Acquisition and construction, continental United States.....	229,357	175,000	-----
Total obligations.....	1,058,210,410	1,800,000,000	1,909,483,918

PROGRAM AND PERFORMANCE

Provision is made for the acquisition and construction of facilities at Air Force installations within and without the continental United States.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	67	67	-----
Full-time equivalent of all other positions.....	179	196	217
Average number of all employees.....	213	222	225
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$6,095	\$6,095	-----
Average grade.....	GS-10.3	GS-10.3	-----
Ungraded positions: Average salary.....	\$3,278	\$3,278	\$3,278
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$201,135	\$164,565	-----
Part-time and temporary positions.....	884,307	857,815	\$1,025,000
Regular pay in excess of 52-week base.....	1,950	2,110	-----
Payment above basic rates.....	10,000	10,510	10,000
Subtotal.....	1,097,392	1,035,000	1,035,000
Add salaries carried in schedules for "Military construction, Army".....	36,133,056	46,000,000	46,000,000
Total personal services.....	37,230,448	47,035,000	47,035,000
07 Other contractual services.....	104,887,313	199,005,000	207,580,000
08 Supplies and materials.....	31,249,650	54,285,000	56,183,000
09 Equipment.....	156,250,120	271,422,000	280,915,000
10 Lands and structures.....	728,225,273	1,227,885,500	1,317,578,418
15 Taxes and assessments.....	138,249	192,500	192,500
Total direct obligations.....	1,057,981,053	1,799,825,000	1,909,483,918
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
10 Lands and structures.....	229,357	175,000	-----
Total obligations.....	1,058,210,410	1,800,000,000	1,909,483,918

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$726,036,443	\$704,751,211	\$1,318,880,660
Obligations incurred during the year.....	1,041,663,605	1,800,000,000	1,909,483,918
	1,767,700,048	2,504,751,211	3,228,364,578
Deduct:			
Reimbursements from other accounts.....	229,357	175,000	-----
Obligations transferred to "Acquisition and construction of real property (liquidation of contract authorization), Air Force".....	85,000,000	45,334,770	-----
Unliquidated obligations, end of year.....	704,751,211	1,318,880,660	1,778,334,578
Total expenditures.....	977,719,480	1,140,360,781	1,450,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	217,400,000	114,500,000	100,000,000
Out of prior authorizations.....	760,319,480	1,025,830,781	1,350,000,000

**Acquisition and Construction of Real Property (Liquidation of Contract Authorization), Air Force—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$85,000,000	\$45,334,770	-----
Applied to contract authorization.....	-85,000,000	-45,334,770	-----
Obligations incurred.....	-----	-----	-----

PROGRAM AND PERFORMANCE

The appropriation in fiscal years 1952 and 1953 included \$85,000,000 and \$45,334,770, respectively, to provide cash to be applied to contract authority previously provided.

All contract authority in this appropriation has been financed.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$14,304,449	-----
Obligations transferred from "Acquisition and construction of real property, Air Force".....	85,000,000	45,334,770	-----
Deduct unliquidated obligations, end of year.....	14,304,449	59,639,219	-----
Total expenditures.....	70,695,551	59,639,219	-----
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	70,695,551	45,334,770	-----
Out of prior authorizations.....	-----	14,304,449	-----

MAINTENANCE AND OPERATIONS

**Maintenance and Operations, Air Force—**

For expenses necessary for the maintenance, operation, and administration of the activities of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; maintenance, operation, and modification of aircraft; transportation of things; rents at the seat of government and elsewhere, and in administering the provisions of 43 U. S. C. 315q payments of rents may be made in advance; repair of facilities; field printing plants; procurement of ambulances; hire of passenger motor vehicles; training and instruction of military and civilian personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; utility services for buildings erected at private cost as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Air Force regulations to be used for welfare and recreational purposes; rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; organizational clothing and equipage; payment of exchange fees and exchange losses incurred by Air Force disbursing officers or their agents; losses in the accounts of Air Force disbursing officers as

authorized by law (31 U. S. C. 95a; 50 U. S. C. 1705-1707 [; Act of July 26, 1947, Public Law 248]); burial of the dead as authorized by law (10 U. S. C. 916-916d; 5 U. S. C. 103a), including remains of personnel of the Air Force of the United States who die while on active duty, travel allowances of attendants accompanying remains, and acquisition by lease or otherwise of temporary burial sites; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; expenses for inter-American cooperation as authorized for the Navy by the Act of August 2, 1946 (5 U. S. C. 421f), for Latin-American cooperation; payments of deficiency judgments and interests thereon arising out of condemnation proceedings heretofore instituted; and special services by contract or otherwise; **[\$3,600,000,000] \$4,235,000,000.** (5 U. S. C. 55a, 73b1-b3, 74-75a, 103a, 116a, 626 (f), a, b, e, n, g, r, t, y; 10 U. S. C. 20r, s, t, 292c-1, 296, 296a, 298-298c, 441-443, 716a, b, 723-726, 822, 825, 1334, 1343a-d, 1371, 1371a, 1455-1459; 31 U. S. C. 223, 224; 224d; 37 U. S. C. 304; 40 U. S. C. 35, 37, 41; 50 U. S. C. 78, 80, 91-98, 171, 881-887; 50 U. S. C. App. 761, 767, 771, 1171a, b, 1705-1706; 64 Stat. 323, 408; 66 Stat. 517; Act of July 3, 1952 (Public Law 450, 82d Cong., 2d sess.); Transfer Orders of Secretary of Defense: 6, 11, 12, 14, 18, 25, 26, 29, 32-34, 40; Department of Defense Appropriation Act, 1953).

Appropriated 1953, **\$3,600,000,000**

Estimate 1954, \* **\$4,235,000,000**

\* Includes \$14,481,000 for activities previously carried under appropriations, as follows:  
 "Research and development, Air Force"..... \$13,496,000  
 "Contingencies, Air Force"..... 145,000  
 "Maintenance and operations, Army"..... 840,000  
 Excludes \$58,072,300 for activities transferred in the estimates to appropriations, as follows:  
 "Aircraft and related procurement, Air Force"..... \$2,654,000  
 "Major procurement other than aircraft, Air Force"..... 16,617,000  
 "Military personnel requirements, Air Force"..... 38,000,000  
 "Contingencies, Air Force"..... 78,000  
 "Operations, Federal Civil Defense Administration"..... 723,300

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,443,442,000	\$3,600,000,000	\$4,235,000,000
Transferred to "Salaries and expenses, Renegotiation Board," pursuant to Public Law 9.....	-41,545		
Adjusted appropriation or estimate.....	3,443,400,455	3,600,000,000	4,235,000,000
Reimbursements from other accounts.....	96,200,466	144,601,000	167,428,000
Reimbursements from non-Federal sources.....	6,822	1,000	
Total available for obligation.....	3,539,607,743	3,744,602,000	4,402,428,000
Unobligated balance, estimated savings.....	-12,743,972		
Obligations incurred.....	3,526,863,771	3,744,602,000	4,402,428,000
Comparative transfer to—			
"Aircraft and related procurement, Air Force".....	-2,406,000		
"Major procurement other than aircraft, Air Force".....	-6,762,000	-1,500,000	
"Military personnel requirements, Air Force".....	-28,500,000	-41,000,000	
"Contingencies, Air Force".....	-56,891		
"Expenses, Office of Public Information, Department of Defense".....	-300,000		
"Salaries and expenses, Renegotiation Board".....	-47,105		
"Operations, Federal Civil Defense Administration".....	-560,000	-600,000	
Comparative transfer from—			
"Research and development, Air Force".....	11,294,000	8,978,000	
"Contingencies, Air Force".....		67,000	
"Maintenance and operations, Army".....		609,000	
"Local currency operations, Japan, Department of Defense".....	29,914,214	30,506,000	
"Goods and services paid by the Federal Republic of Germany as costs of operation".....	33,382,914	61,704,000	
Total obligations.....	3,562,822,903	3,803,366,000	4,402,428,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (e)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Operation of aircraft.....	\$1,110,649,274	\$1,152,179,000	\$1,321,000,000
2. Organization, base and maintenance equipment and supplies.....	461,331,995	312,315,000	451,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Logistical support.....	\$864,179,474	\$1,048,023,000	\$1,284,250,000
4. Training support.....	210,971,573	222,152,000	233,000,000
5. Operational support.....	495,102,285	592,426,000	604,138,000
6. Research and test support.....	61,759,314	84,269,000	90,000,000
7. Medical support.....	141,156,850	100,470,000	86,563,000
8. Service-wide support.....	121,471,662	146,931,000	165,049,000
Total direct obligations.....	3,466,622,437	3,658,765,000	4,235,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of aircraft.....	59,437,844	58,627,000	73,799,000
2. Organization, base and maintenance equipment and supplies.....	11,101,628	18,986,000	19,435,000
3. Logistical support.....	4,414,309	11,377,000	24,817,000
4. Training support.....	12,006,464	26,218,000	20,813,000
5. Operational support.....	6,244,044	6,722,000	8,772,000
6. Research and test support.....	541,527	1,010,000	1,093,000
7. Medical support.....	2,454,650	21,661,000	18,699,000
Total obligations payable out of reimbursements from other accounts.....	96,200,466	144,601,000	167,428,000
Total obligations.....	3,562,822,903	3,803,366,000	4,402,428,000

PROGRAM AND PERFORMANCE

1. *Operation of aircraft.*—Provision is made for (a) central procurement of aircraft materials, spares and spare parts (including stock levels required to support the Air National Guard flying-hour program); aviation fuel and oil, and other propellants, and (b) for corrective maintenance to aircraft necessary to insure proper functioning and maximum safety in flight for the Regular Air Force and Air Force Reserve. The estimate contemplates a build-up of the Air Force from 106 wings at end of fiscal year 1953 toward an authorized 143 wings.

2. *Organization, base and maintenance equipment and supplies.*—To support the authorized personnel, aircraft, installations, and wings, provision is made for central procurement of minor items of equipment and supplies, including spare parts for all Air Force ground equipment. Support of the training program of the Air Force Reserve and Air ROTC and of the stock levels required for the Air National Guard is included.

3. *Logistical support.*—Provision is made for civilian personnel, contractual services, local purchase of supplies, and necessary additional support of (a) depot maintenance of the active aircraft inventory, special-purpose vehicles, and equipment; (b) operation of the Air Force depot supply system; (c) commercial transportation incident to distribution of matériel through the depot system of shipments from Air Force depots; shipments from Army, Navy, and other agencies when made for benefit of the Air Force; airlift of personnel and material; ocean transportation of civilian personnel and matériel by Military Sea Transport Service; (d) commercial and Government contract printing; and (e) maintenance and operation of 37 logistical facilities on a world-wide basis. Similar support is included for Air ROTC and Army air operations.

4. *Training support.*—Provision is made for training of the Regular Air Force, Air Force Reserve, and Air ROTC. Training of Regular Air Force personnel consists of (a) indoctrination for those entering without prior military service; (b) technical training in specialized fields; (c) flying training; and (d) professional training designed to qualify personnel for positions of greater responsibility. The estimate provides for an average indoctrination load of 23,800 compared with 30,000 during 1953. The average 1954 technical training loads will be 49,500 as compared to 55,300 for 1953. Pilot training in 1954 will increase from



**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE AIR FORCE—Continued**

**MAINTENANCE AND OPERATIONS—Continued**

**Maintenance and Operations, Air Force—Continued**

the annual rate of 10,000 to be attained late in 1953 to a rate of 12,000. Air Force Reservists will receive training at 28 Reserve flying training centers and 125 ground training locations. The Air ROTC activities will be conducted at 188 educational institutions and two summer camp sessions.

5. *Operational support.*—Provision is made for (a) the maintenance and operation of the installations and facilities required to support the primary combat missions and supporting operational missions assigned to Air Force commands; (b) the operation of aircraft control and warning systems and tactical control systems; (c) operation of the Aeronautical Chart and Information Service; and (d) the supporting operational requirements incident to air combat maneuvers, rotational movements of Strategic Air Command operational units, Engineer Aviation unit movements, Airways and Air Communications Service, Air Rescue Service, and other supporting services. In 1954 there will be 320 active operational support installations, an increase of 49 installations over the 271 programed in 1953.

6. *Research and test support.*—Provision is made for the maintenance and operation of installations and facilities supporting the Air Force research and test mission, including electronic laboratories, launching of guided missiles, armament testing, aircraft development, and operational suitability testing of materials and equipment. In addition to the support of 11 active installations which have research or test as a primary mission in 1954, operational support of the technical and scientific phases of research and development conducted at other Air Force installations has been included.

7. *Medical support.*—This covers (a) medical support of the Air Force, Organized Reserves, and Reserve Officers' Training Corps; (b) maintenance and operation of medical treatment facilities in the United States and overseas; and (c) medical care and hospitalization of Air Force personnel in localities where Air Force medical facilities are not available. These activities are shown in the following table:

**MEDICAL FACILITIES AND PATIENTS**

	1952 actual	1953 estimate	1954 estimate
<b>Facilities world-wide:</b>			
Hospitals.....	107	118	144
Infirmaries.....	57	94	128
Dispensaries.....	110	116	107
<b>Total.....</b>	<b>274</b>	<b>328</b>	<b>379</b>
<b>Patients in Air Force hospitals and infirmaries:</b>			
Air Force.....	8,339	11,092	11,964
Army and Navy.....	980	890	956
Dependents.....	1,508	1,825	1,930
Others.....	170	215	210
<b>Total average daily occupied beds.....</b>	<b>10,997</b>	<b>14,022</b>	<b>15,060</b>
<b>Air Force patients in other hospitals:</b>			
Army.....	2,103	1,768	1,706
Navy.....	332	387	400
Other.....	117	214	180
<b>Total average daily occupied beds.....</b>	<b>2,552</b>	<b>2,369</b>	<b>2,286</b>

Funds are provided for only consumption requirements for medical supplies and equipment in anticipation of the establishment of the Medical Division of the Air Force stock fund on July 1, 1953.

Travel and other expenses of military personnel attending Army and Navy schools and civilian institutions for training in medical specialties are included, as well as the costs of training personnel in Air Force medical service schools.

**MEDICAL SERVICE PERSONNEL IN TRAINING**

	1952 actual	1953 estimate	1954 estimate
In civilian institutions.....	1,929	727	767
In Air Force medical service schools.....	4,338	9,809	10,323
In Army and Navy medical service schools.....	7,089	3,384	3,522

Funds are also provided for (a) the Air Force pro rata share (one-third) of the total operating costs of the Armed Services Medical Procurement Agency; (b) the expenses of administration of the Medical Service of the Air Force at the departmental and major command levels; and (c) the expenses of printing, binding and blank-book work for medical purposes.

8. *Service-wide support.*—Provision is made for administration and management of the Air Force at departmental and major command headquarters, including the leasing of Air Force-wide command and operational communications networks, services, and systems; maintenance and operation of Air mission and Air attaché offices and Air Force participation in inter-American cooperation and in joint international projects.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	294,989	324,145	373,869
Full-time equivalent of all other positions.....	143	199	269
Average number of all employees.....	264,980	309,902	343,852
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,678	\$3,676	\$3,670
Average grade.....	GS-4.7	GS-4.7	GS-4.6
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,406	\$3,401	\$3,391
Average grade.....	CPC-6.0	CPC-6.0	CPC-5.9
Ungraded positions: Average salary.....	\$3,138	\$3,186	\$3,176
<i>Personal service obligations:</i>			
Permanent positions.....	\$849,413,546	\$992,988,000	\$1,113,720,000
Part-time and temporary positions.....	1,243,597	1,701,000	2,224,000
Regular pay in excess of 52-week base.....	3,266,975	3,819,000	4,284,000
Payment above basic rates.....	52,891,023	42,137,000	41,840,000
<b>Total personal service obligations.....</b>	<b>906,815,141</b>	<b>1,040,645,000</b>	<b>1,162,068,000</b>
<i>Direct Obligations</i>			
01 Personal services.....	904,629,236	1,035,930,000	1,153,206,000
02 Travel.....	67,629,050	84,111,000	93,544,000
03 Transportation of things.....	158,299,776	185,499,000	250,631,000
04 Communication services.....	31,321,107	46,446,000	57,964,000
05 Rents and utility services.....	43,590,996	62,472,000	67,898,000
06 Printing and reproduction.....	20,084,907	24,051,000	27,904,000
07 Other contractual services.....	502,676,870	626,928,000	754,561,000
08 Supplies and materials.....	1,234,362,433	1,272,646,000	1,514,894,000
09 Equipment.....	498,814,453	313,531,000	307,156,000
13 Refunds, awards, and indemnities.....	33,771	5,000	5,000
15 Taxes and assessments.....	6,730,937	8,110,000	8,412,000
<b>Subtotal.....</b>	<b>3,468,173,536</b>	<b>3,659,729,000</b>	<b>4,236,175,000</b>
Deduct charges for quarters and subsistence.....	1,551,099	964,000	1,175,000
<b>Total direct obligations.....</b>	<b>3,466,622,437</b>	<b>3,658,765,000</b>	<b>4,235,000,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,185,905	4,715,000	8,862,000
03 Transportation of things.....	712,555	75,000	277,000
04 Communication services.....	1,569,232	1,858,000	2,318,000
05 Rents and utility services.....	1,820,388	1,982,000	2,341,000
06 Printing and reproduction.....	282,406	215,000	215,000
07 Other contractual services.....	15,063,336	34,014,000	40,008,000
08 Supplies and materials.....	70,022,734	86,914,000	99,798,000
09 Equipment.....	4,530,845	14,816,000	13,543,000
15 Taxes and assessments.....	13,065	12,000	66,000
<b>Total obligations payable out of reimbursements from other accounts.....</b>	<b>96,200,466</b>	<b>144,601,000</b>	<b>167,428,000</b>
<b>Total obligations.....</b>	<b>3,562,822,903</b>	<b>3,803,366,000</b>	<b>4,402,428,000</b>



ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,748,766,858	\$1,944,464,435	\$2,054,464,435
Obligations incurred during the year	3,526,863,771	3,744,602,000	4,402,428,000
	5,275,630,629	5,689,066,435	6,456,892,435
Deduct:			
Reimbursable obligations	96,207,288	144,602,000	167,428,000
Adjustment in obligations of prior years	7,697,687		
Unliquidated obligations, end of year	1,944,464,435	2,054,464,435	2,539,464,435
Obligated balance carried to certified claims account	31,895,698		
Total expenditures	3,195,365,521	3,490,000,000	3,750,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,827,022,995	2,050,000,000	2,210,000,000
Out of prior authorizations	1,368,342,526	1,440,000,000	1,540,000,000

MILITARY PERSONNEL REQUIREMENTS

Military Personnel Requirements, Air Force—

For pay, allowances, clothing, subsistence, transportation, interest on deposits of enlisted personnel, and travel in kind for cadets and permanent change of station travel for all other personnel of the Air Force of the United States on active duty including duty under section 5, National Defense Act (other than personnel of the reserve components, including the Air National Guard, on active duty while undergoing reserve training), including commutation of quarters, subsistence supplies for issue as rations to enlisted personnel, cloth and materials and clothing for issue and sale, and clothing allowances, as authorized by law; and, in connection with personnel paid from this appropriation, for rental of camp sites and local procurement of utility services and other necessary expenses incident to individual or troop movements (including packing and unpacking and transportation of organizational equipment), ice, meals for recruiting parties, monetary allowances for liquid coffee for troops when supplied cooked or travel rations, altering and fitting clothing, and commutation of rations, as authorized by law, to enlisted personnel, including those sick in hospitals; transportation, as authorized by law, of dependents, baggage, and household effects of personnel paid from this appropriation; rations for civilian employees when entitled thereto, applicants for enlistment, prisoners of war, and general prisoners; subsistence supplies for resale, as authorized by law; commutation of rations, as authorized by regulations, to applicants for enlistment, civilian employees entitled to subsistence at public expense, and general prisoners, while sick in hospitals; subsistence of supernumeraries necessitated by emergent military circumstances; issues of toilet articles and barbers' and tailors' material to general prisoners confined at military posts without pay and allowances, applicants for enlistment, and recruits upon first enlistment; civilian clothing and when necessary an overcoat, the cost of all not to exceed \$30, for each person upon each release from a military prison, each enlisted man discharged otherwise than honorably, each enlisted man convicted by a civil court for an offense resulting in confinement in a civil prison, and each enlisted man interned, or discharged without internment as an alien enemy; expenses of apprehension and delivery of deserters, prisoners, and members of the Air Force absent without leave, including payment of rewards (not to exceed \$25 in any one case); confinement of military prisoners in nonmilitary facilities; donations of not to exceed \$25 to each civilian prisoner upon each release from a military prison, to each enlisted man discharged otherwise than honorably upon each release from confinement under court-martial sentence, and to each person discharged for fraudulent enlistment; expenses of courts, boards, and commissions; welfare; and medals and other awards; **[\$3,200,000,000] \$3,560,000,000.** (5 U. S. C. 118a-g, 207a, 626 (f), n, 627a-i; 10 U. S. C. 20r, s, 166-166L, 298a-1, 303-304b, 441-442, 455a-457, 716a, b, 723-726, 728-729, 758, 831, 834-835, 904, 906, 907, 971, 1196, 1232, 1235-1240, 1370, 1370a, 1424; 37 U. S. C. 33, 35, 37, 232-238, 251-254, 271-273, 305, 310-316; 50 U. S. C. App. 761, 1001-1012, 1014, 2203-2204, 2208; 64 Stat. 408; Act of May 19, 1952 (Public Law 346, 82d Cong., 2d sess.); Act of June 25, 1952 (Public Law 410, 82d Cong., 2d sess.); Act of July 3, 1952 (Public Law 450, 82d Cong., 2d sess.); Act of July 19, 1952 (Public Law 476, 82d Cong., 2d sess.); Act of July 16, 1952 (Public Law 550, 82d Cong., 2d sess.); Executive Order 10113, Feb. 27, 1950; Transfer Orders of Secretary of Defense: 16, 21, 24, 25, 26, 39, 40; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$3,200,000,000** Estimate 1954, **\$3,560,000,000**

\* Includes \$52,658,000 for activities previously carried under appropriations as follows:  
 "Maintenance and operations, Air Force"..... \$38,000,000  
 "Military personnel, Army"..... 14,658,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$3,016,700,000	\$3,200,000,000	\$3,560,000,000
Reimbursements from other accounts	1,018,047	1,260,000	1,345,000
Total available for obligation	3,017,718,047	3,201,260,000	3,561,345,000
Unobligated balance, estimated savings	-88,734,108		
Obligations incurred	2,928,983,939	3,201,260,000	3,561,345,000
Comparative transfer from—			
"Maintenance and operations, Air Force"	28,500,000	41,000,000	
"Military personnel, Army"	12,302,254	13,654,000	
Total obligations	2,969,786,193	3,255,914,000	3,561,345,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Pay and allowances, Air Force	\$2,459,481,864	\$2,715,163,000	\$3,048,666,000
2. Movements, permanent change of station	180,600,111	204,601,000	195,619,000
3. Subsistence	318,395,480	325,011,000	305,128,000
4. Civilian clothing	477,841	454,000	455,000
5. Other military personnel requirements	9,812,850	9,425,000	10,132,000
Total direct obligations	2,968,768,146	3,254,654,000	3,560,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay and allowances, Air Force	405,836	460,000	460,000
2. Movements, permanent change of station	467,526	350,000	375,000
5. Other military personnel requirements	144,685	450,000	510,000
Total obligations payable out of reimbursements from other accounts	1,018,047	1,260,000	1,345,000
Total obligations	2,969,786,193	3,255,914,000	3,561,345,000

PROGRAM AND PERFORMANCE

Provision is made for pay, food, clothing, travel, and other personnel costs of Air Force personnel. Air Force strength is shown in the following tables:

AVERAGE NUMBER

	1952 actual	1953 estimate	1954 estimate
Officers (excluding nurses and W. M. S. C.)	117,832	129,305	139,899
Nurses and W. M. S. C.	2,620	3,148	3,700
Enlisted personnel	772,689	839,664	890,872
Aviation cadets	4,432	8,112	9,985
Total	897,573	980,229	1,044,456

FISCAL YEAR END NUMBER

	1952 actual	1953 estimate	1954 estimate
Officers (excluding nurses and W. M. S. C.)	125,522	134,618	144,824
Nurses and W. M. S. C.	2,879	3,400	4,000
Enlisted personnel	838,291	870,018	900,508
Aviation cadets	6,782	8,764	11,668
Total	973,474	1,016,800	1,061,000

1. *Pay and allowances.*—This provides for pay and allowances (including clothing allowances) of all officers and enlisted personnel on continuous active duty and of aviation cadets. Provision is made for the number of non-commissioned officers to increase to 50 percent of enlisted strength by the end of fiscal year 1954.

2. *Travel.*—This provides for permanent change-of-station movements of military personnel, their dependents, household effects, and organizational equipment; travel in kind for aviation cadets; and the amount required to reimburse the Military Sea Transportation Service for movement of military personnel, their dependents, household effects, and personal automobiles.

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE AIR FORCE—Continued**

**MILITARY PERSONNEL REQUIREMENTS—Continued**

**Military Personnel Requirements, Air Force—Continued**

3. *Subsistence.*—This provides for subsistence supplies issued as rations for enlisted personnel.

4. *Civilian clothing.*—This provides for individual civilian clothing for enlisted personnel on duty in specific assignments requiring the wearing of civilian clothing and for personnel discharged other than honorably.

5. *Other military personnel requirements.*—This provides for welfare and morale supplies; chaplains' supplies and equipment; expenses of courts, commissions, and boards; expenses incident to the apprehension of deserters; interest on deposits of enlisted personnel; and death gratuities.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services (military)	\$2,459,481,864	\$2,715,163,000	\$3,048,666,000
02 Travel	131,833,636	150,276,000	143,764,000
03 Transportation of things	47,504,832	52,944,000	50,710,000
07 Other contractual services	3,128,375	3,362,000	3,245,000
08 Supplies and materials	320,277,654	326,352,000	306,493,000
09 Equipment	3,063,202	1,547,000	1,605,000
11 Grants, subsidies, and contributions	25,722	25,000	27,000
12 Pensions, annuities, and insurance claims	2,850,000	4,266,000	4,732,000
13 Refunds, awards, and indemnities	12,861	14,000	15,000
14 Interest	590,000	705,000	743,000
<b>Total direct obligations</b>	<b>2,968,768,146</b>	<b>3,254,654,000</b>	<b>3,560,000,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military)	405,836	460,000	460,000
02 Travel	467,526	350,000	375,000
07 Other contractual services	144,685	450,000	510,000
<b>Total obligations payable out of reimbursements from other accounts</b>	<b>1,018,047</b>	<b>1,260,000</b>	<b>1,345,000</b>
<b>Total obligations</b>	<b>2,969,786,193</b>	<b>3,255,914,000</b>	<b>3,561,345,000</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$289,011,342	\$190,143,243	\$55,143,243
Obligations incurred during the year	2,928,983,939	3,201,260,000	3,561,345,000
	3,217,995,281	3,391,403,243	3,616,488,243
Deduct:			
Reimbursable obligations	1,018,047	1,260,000	1,345,000
Unliquidated obligations, end of year	190,143,243	55,143,243	140,143,243
Adjustment in obligations of prior years	28,904,536		
Obligated balance carried to certified claims account	624,983		
<b>Total expenditures</b>	<b>2,997,304,472</b>	<b>3,335,000,000</b>	<b>3,475,000,000</b>
Expenditures are distributed as follows:			
Out of current authorizations	2,748,874,904	3,145,000,000	3,445,000,000
Out of prior authorizations	248,429,568	190,000,000	30,000,000

**RESEARCH AND DEVELOPMENT**

**Research and Development, Air Force—**

For expenses necessary for basic and applied scientific research and development, by contract or otherwise, and transportation of things, to remain available until expended, **[\$525,000,000: Provided, That no part of such appropriation shall be used to make any payment to ARO, Incorporated, for operation of the Arnold Engineering Development Center after March 31, 1953, unless Congress shall have directed otherwise.] \$537,000,000.** (5 U. S. C. 628a, Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$525,000,000** Estimate 1954, **\$537,000,000**  
 Appropriated (adjusted) 1953, **\$530,000,000**

• Excludes \$22,496,000 for activities previously carried under appropriations as follows:  
 "Aircraft and related procurement, Air Force" \$9,000,000  
 "Maintenance and operations, Air Force" 13,496,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$425,000,000	\$525,000,000	\$537,000,000
Transferred from "Emergency fund, Department of Defense," pursuant to Public Laws 179 and 488	26,138,470	5,000,000	
Adjusted appropriation or estimate	451,138,470	530,000,000	537,000,000
Prior year balance available	57,059,792	51,047,317	
Reimbursements from other accounts	88,224	100,000	100,000
<b>Total available for obligation</b>	<b>508,286,486</b>	<b>581,147,317</b>	<b>537,100,000</b>
Balance available in subsequent year	-51,047,317		
Obligations incurred	457,239,169	581,147,317	537,100,000
Comparative transfer to—			
"Major procurement, other than aircraft, Air Force"	-9,000,000	-9,000,000	
"Maintenance and operations, Air Force"	-11,294,000	-8,978,000	
<b>Total obligations</b>	<b>436,945,169</b>	<b>563,169,317</b>	<b>537,100,000</b>

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Aircraft	\$62,840,101	\$59,127,006	\$28,153,000
2. Guided missiles	113,625,204	137,209,441	158,703,000
3. Propulsion	56,808,096	93,366,394	112,275,000
4. Electronics	55,658,768	82,736,614	74,130,000
5. Armament	30,394,042	55,525,876	49,702,000
6. Equipment	29,432,288	44,531,186	38,143,000
7. Sciences	60,872,058	67,417,425	55,950,000
8. Special projects	18,926,174	16,675,892	13,764,000
9. Laboratory operations	8,499,314	6,479,483	6,180,000
<b>Total direct obligations</b>	<b>436,856,945</b>	<b>563,069,317</b>	<b>537,000,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Electronics	31,887		
9. Laboratory operations	56,337	100,000	100,000
<b>Total obligations payable out of reimbursements from other accounts</b>	<b>88,224</b>	<b>100,000</b>	<b>100,000</b>
<b>Total obligations</b>	<b>436,945,169</b>	<b>563,169,317</b>	<b>537,100,000</b>

**PROGRAM AND PERFORMANCE**

This appropriation provides for the development and improvement of Air Force weapons and equipment and for basic and applied research in fields of particular concern to the Air Force. The estimate covers the direct costs of research and development, excluding the pay and other related costs of military personnel and ordinary maintenance of research facilities. Most of the work is carried out by contract with industry; a smaller portion is carried out in universities and in Air Force and other governmental facilities.

1. *Aircraft.*—This applies to the study, development and testing of aircraft, including bombers, fighters, interceptors, transports, and helicopters.

2. *Guided missiles.*—This applies to the study, development, and testing of pilotless bombers and interceptors, guided aircraft rockets, and remotely controlled targets and drones.

3. *Propulsion.*—This provides for research, development, and testing in the field of aircraft power plants, propellers, helicopter rotors, and associated equipment.

4. *Electronics.*—This covers research, development, and testing of airborne and ground equipment for communications, navigation, and aircraft warning and control.

5. *Armament.*—This covers research and development of offensive and defensive armament, bombing and fire control systems, and ancillary equipments.

6. *Equipment.*—This covers the research and development of equipment for the operation, maintenance, and servicing of piloted and pilotless aircraft, equipment for Air Force personnel, and training equipment, as well as

the development of new materials and techniques for the fabrication of matériel.

7. *Sciences.*—This provides for basic and supporting research in physical sciences such as physics and thermodynamics, in the life sciences such as aeromedicine, and in military sciences such as strategic and tactical air operations.

8. *Special projects.*—These are projects of a special nature as directed by Headquarters, United States Air Force.

9. *Laboratory operations.*—This covers the cost of civilian personnel and technical supplies and equipment not identifiable with other activities.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	8,585	9,720	11,851
Full-time equivalent of all other positions	13	13	13
Average number of all employees	8,328	9,347	10,820
<b>Average salaries and grades:</b>			
<i>General schedule grades:</i>			
Average salary	\$4,794	\$4,793	\$4,794
Average grade	GS-7.5	GS-7.4	GS-7.5
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,469	\$3,469	\$3,289
Average grade	CPC-6.6	CPC-6.6	CPC-6.1
Ungraded positions: Average salary	\$4,207	\$4,343	\$4,329
<b>Direct Obligations</b>			
01 Personal services:			
Permanent positions	\$38,273,356	\$43,307,000	\$50,928,000
Part-time and temporary positions	112,035	129,000	129,000
Regular pay in excess of 52-week base	147,636	167,000	196,000
Payment above basic rates	1,420,789	1,697,000	1,567,000
Total personal services	39,953,816	45,300,000	52,820,000
02 Travel	3,365,920	3,862,000	4,293,000
03 Transportation	312,424	444,000	472,000
07 Other contractual services	366,387,319	462,914,317	448,863,000
08 Supplies and materials	4,349,770	10,306,000	3,758,000
09 Equipment	22,338,019	40,049,000	26,550,000
15 Taxes and assessments	149,677	194,000	244,000
Total direct obligations	436,856,945	563,069,317	537,000,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
07 Other contractual services	88,224	100,000	100,000
Total obligations	436,945,169	563,169,317	537,100,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$291,382,212	\$406,204,899	\$562,252,216
Obligations incurred during the year	457,239,169	581,147,317	537,100,000
	748,621,381	987,352,216	1,099,352,216
<b>Deduct:</b>			
Reimbursable obligations	88,224	100,000	100,000
Unliquidated obligations, end of year	406,204,899	562,252,216	609,252,216
Total expenditures	342,328,258	425,000,000	490,000,000
<b>Expenditures are distributed as follows:</b>			
Out of current authorizations	126,623,815	145,000,000	150,000,000
Out of prior authorizations	215,704,443	280,000,000	340,000,000

RESERVE PERSONNEL REQUIREMENTS

Reserve Personnel Requirements, Air Force—

For pay, allowances, clothing, subsistence, and travel for personnel of the Air Force Reserve and the Air Reserve Officers' Training Corps, while on active duty undergoing reserve training or while performing drills or equivalent duty, or undergoing training and instruction [Or on duty under section 5, National Defense Act], as authorized by law; and the procurement and issue of uniforms to institutions necessary for the training of the Air Reserve Officers' Training Corps, as authorized by law, [\$26,196,000, to remain available until June 30, 1954] \$23,000,000. (5 U. S. C. 626 (f), k; 10 U. S. C. 20r, s, 300a, b, 441-443, 445a-457, 1036-1036i; 37 U. S. C. 33, 35, 37, 232-238, 251-254, 301, 305, 310-316, 1001-1012, 1014, 2203-2204, 2208; Act of May 19, 1952 (Public Law 346, 82d Cong., 2d sess.); Act of July 9, 1952 (Public Law 476, 82d Cong., 2d sess.); Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$26,196,000 Estimate 1954, \$23,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$19,043,000	\$26,196,000	\$23,000,000
Prior year balance available	9,200,000	9,287,000	12,527,000
Recovery of prior year obligations	668,256		
Reimbursements from other accounts	403		
Total available for obligation	28,911,659	35,483,000	35,527,000
Balance available in subsequent year	-9,287,000	-12,527,000	
Unobligated balance, estimated savings	-360,064		
Obligations incurred	19,264,595	22,956,000	35,527,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>Direct Obligations</b>			
1. Pay and allowances, Air Force Reserve and Air Force Reserve Officers' Training Corps	\$11,075,378	\$15,661,000	\$25,745,000
2. Travel, Air Force Reserve and Air Force Reserve Officers' Training Corps—training duty	\$69,219	1,352,000	2,019,000
3. Subsistence	139,000	686,000	1,007,000
4. Individual clothing	7,180,595	5,257,000	6,756,000
Total direct obligations	19,264,192	22,956,000	35,527,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
4. Individual clothing	403		
Obligations incurred	19,264,595	22,956,000	35,527,000

PROGRAM AND PERFORMANCE

The United States Air Force Reserve program provides trained personnel to augment Regular Air Force units and to establish Reserve units. The personnel plan is summarized as follows:

	1952 actual	1953 planned	1954 proposed
<b>Beginning:</b>			
Officer:			
Rated	597	1,099	3,235
Other	2,840	3,789	8,521
Total officer	3,437	4,888	11,756
Enlisted	3,120	4,335	14,265
Grand total	6,557	9,223	26,021
<b>Ending:</b>			
Officer:			
Rated	1,099	3,235	4,262
Other	3,789	8,521	12,746
Total officer	4,888	11,756	17,008
Enlisted	4,335	14,265	25,225
Grand total	9,223	26,021	42,233
<b>Average:</b>			
Officer:			
Rated	733	2,272	3,614
Other	3,198	4,989	10,848
Total officer	3,931	7,261	14,462
Enlisted	2,865	7,623	19,747
Grand total	6,796	14,889	34,209

The program is based on 48 paid drills for personnel assigned to Air Reserve combat support training wings and Air Reserve combat training wings, 24 paid drills for Air Reserve specialist training personnel, and 12 paid drills for mobilization assignees with strength as follows:

	Beginning strength	End strength	Average strength
<b>48 paid drill category:</b>			
Officers	4,256	5,453	4,899
Enlisted	8,965	16,045	12,505
<b>24 paid drill category:</b>			
Officers	4,100	7,075	5,623
Enlisted	4,600	8,380	6,490
<b>12 paid drill category:</b>			
Officers	3,400	4,480	3,940
Enlisted	700	800	752
<b>Total:</b>			
Officers	11,756	17,008	14,462
Enlisted	14,265	25,225	19,747

**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE AIR FORCE—Continued****RESERVE PERSONNEL REQUIREMENTS—Continued****Reserve Personnel Requirements, Air Force—Continued**

The Air Force Reserve Officers' Training Corps program will be conducted during fiscal year 1954 at 188 institutions. The peak enrollment for fiscal year 1954 is programmed at 157,700 with 109,200 basic and 48,500 advanced students. There will be 28,400 students at summer camps for 28 days' duration. The program is expected to produce about 19,000 Reserve officers without prior service. Uniforms are provided either in kind to the student, or by commutation in lieu of uniforms to the institution. Payment of commutation in lieu of subsistence will be at the rate of 90 cents per day for an average yearly number of 30,500 first-year and 15,200 second-year advanced students. Travel to and from camp, subsistence and clothing while at camp, and pay at the rate of \$2.60 per day per cadet is provided.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$11,075,378	\$15,661,000	\$25,745,000
02 Travel.....	869,219	1,352,000	2,019,000
08 Supplies and materials.....	7,319,595	5,943,000	7,763,000
Total direct obligations.....	19,264,192	22,956,000	35,527,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	403		
Obligations incurred.....	19,264,595	22,956,000	35,527,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$7,698,165	\$5,209,193	\$4,165,193
Obligations incurred during the year.....	19,264,595	22,956,000	35,527,000
	26,962,760	28,165,193	39,692,193
Deduct:			
Reimbursable obligations.....	403		
Adjustment in obligations of prior years.....	668,256		
Unliquidated obligations, end of year.....	5,209,193	4,165,193	11,692,193
Total expenditures.....	21,084,908	24,000,000	28,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,093,205	12,000,000	15,000,000
Out of prior authorizations.....	14,991,703	12,000,000	13,000,000

**AIR NATIONAL GUARD****Air National Guard—**

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), medical and hospital treatment and related expenses, for members of the Air National Guard while undergoing Reserve training or while performing drills or equivalent duty, [including officers on duty under section 5, National Defense Act,] as authorized by law; travel expenses (other than mileage), on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; establishment, maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including construction of facilities, and additions, extensions, alterations, improvements, and rehabilitation of existing facilities, as authorized by the Act of September 11, 1950 (Public Law 783); maintenance, operation, and modification of aircraft; transportation of things; purchase and hire of passenger motor vehicles; procurement and issue to the Air National Guard of the several States, Territories, and the District of Columbia of supplies, mate-

rials, and equipment, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; [\$106,000,000] \$128,000,000: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Air Force: *Provided further*, That units and headquarters of the Air National Guard of the United States, whether or not they are in the active service of the United States, shall have the same privilege of free transmission of the official mail matter as the Department of Defense. (5 U. S. C. 626 (f), k, n, q; 10 U. S. C. 20r, s, t, 455a-457, 1036-1036i; 32 U. S. C. 21, 33, 35, 42a, 49, 62-63, 144-146, 154, 156, 158, 160, 160a, 164, 164d, 301, 309; 37 U. S. C. 33, 35, 37, 143, 148, 154, 232e, 233-237, 251-254, 271-273, 301, 305, 310-316; 39 U. S. C. 321; 50 U. S. C. 881-887; 50 U. S. C. App. 1001-1012, 1014, 1171, 2203-2204, 2208; 64 Stat. 323, 408, Act of May 19, 1952 (Public Law 346, 82d Cong., 2d sess.); Act of July 3, 1952 (Public Law 450, 82d Cong., 2d sess.); Act of July 7, 1952 (Public Law 461, 82d Cong., 2d sess.); Act of July 9, 1952 (Public Law 476, 82d Cong., 2d sess.); transfer orders of the Secretary of Defense: 10, 12, 40; Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$106,000,000 Estimate 1954, \$128,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$87,900,000	\$106,000,000	\$128,000,000
Reimbursements from other accounts.....	1,078,269	147,500	
Total available for obligation.....	88,978,269	106,147,500	128,000,000
Unobligated balance, estimated savings.....	-4,422,988		
Obligations incurred.....	84,555,281	106,147,500	128,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Major procurement.....	\$29,073,708	\$22,319,000	\$12,768,000
2. Acquisition and construction of real property.....	17,132,959	13,815,000	15,647,000
3. Maintenance and operations.....	29,466,265	58,200,000	81,980,000
4. Military personnel requirements.....	7,804,080	11,666,000	17,605,000
Total direct obligations.....	83,477,012	106,000,000	128,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Maintenance and operations.....	1,060,908	127,500	
4. Military personnel requirements.....	17,361	20,000	
Total obligations payable out of reimbursements from other accounts.....	1,078,269	147,500	
Obligations incurred.....	84,555,281	106,147,500	128,000,000

**PROGRAM AND PERFORMANCE**

Provision is made for facilities, supplies, equipment, pay, and allowances essential for the training, operation, and maintenance of the Air National Guard as a reserve component of the Air Force. During 1953, the 22 Air National Guard combat wings with supporting units that were ordered into active military service in 1951 will have returned to the States, and the total composition of the Guard will be 504 units at the close of 1953. During 1954, the remaining units will be returning from active military service, and by the end of the year the Guard composition will be 27 wings and 85 squadrons, consisting of 518 units. The personnel plan is summarized as follows:

	1952 actual	1953 planned	1954 proposed
Beginning:			
Officer:			
Pilot.....	898	821	1,957
Other.....	1,230	706	2,145
Total officer.....	2,128	1,527	4,105
Enlisted.....	18,038	13,361	32,668
Grand total.....	20,166	14,888	36,773

	1952 actual	1953 estimate	1954 estimate
<b>Ending:</b>			
Officer:			
Pilot.....	821	1,957	2,355
Other.....	706	2,148	3,125
Total officer.....	1,527	4,105	5,480
Enlisted.....	13,361	32,668	43,854
Grand total.....	14,888	36,773	49,334
<b>Average:</b>			
Officer:			
Pilot.....	825	1,501	2,168
Other.....	777	1,231	2,630
Total officer.....	1,602	2,732	4,798
Enlisted.....	13,053	22,566	38,288
Grand total.....	14,655	25,298	43,086

1. *Major procurement.*—Provision is made to continue reequipping units returning from active military service, where such equipment is available, to reach approximately 85 percent of their Unit Essential Equipment and Special List of Equipment requirements. No provision for replacement procurement is made in this estimate.

2. *Acquisition and construction of real property.*—This is a continuation of the Air National Guard program for the construction of fuel storage facilities, aircraft parking aprons, training facilities, and extension of runways due to phased conversion of the aircraft in the Air National Guard program from conventional to jet-type aircraft.

3. *Maintenance and operation.*—This covers operation of 120 Air National Guard installations, together with unit equipment. Included is pay of air technicians from a beginning strength of 6,839 to an ending strength of 7,545. Funds are provided for the support of the flying-hour program for both tactical and support pilots, transportation costs of supplies and equipment, hospitalization, disposition of deceased personnel, and commercial communications services. Training for Air National Guard personnel will be provided in service and technical schools, pilot training schools, and supplementary exercises for 2,820 officers and 3,992 airmen.

4. *Military personnel requirements.*—These cover pay and allowances for 48 inactive-duty training assemblies for a beginning strength of 36,773 composed of 4,105 officers and 32,668 airmen, ending strength of 49,334 composed of 5,480 officers and 43,854 airmen, and an average strength of 43,086 composed of 4,798 officers and 38,288 airmen; 15 days active-duty training for 36,055 composed of 4,132 officers and 31,923 airmen. Funds for subsistence and uniforms are also included.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Military.....	\$5,192,207	\$8,581,000	\$15,352,000
Civilian non-Federal.....	7,908,227	20,871,000	30,476,000
Total personal services.....	13,100,434	29,452,000	45,828,000
02 Travel.....	487,866	819,000	1,560,000
03 Transportation of things.....	538,693	1,580,000	2,448,000
04 Communication services.....	87,337	278,000	400,000
05 Rents and utility services.....	113,895	229,000	211,000
06 Printing and reproduction.....	118,000	80,000	64,000
07 Other contractual services.....	4,436,704	7,350,000	16,111,000
Services performed by other agencies.....	2,890,000	1,475,000	480,000
08 Supplies and materials.....	10,794,787	19,794,000	23,973,000
09 Equipment.....	33,776,337	31,128,000	21,278,000
10 Land and structures.....	17,132,959	13,815,000	15,647,000
Total direct obligations.....	83,477,012	106,000,000	128,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$963,954	\$147,500	
09 Equipment.....	114,315		
Total obligations payable out of reimbursements from other accounts.....	1,078,269	147,500	
Obligations incurred.....	84,555,281	106,147,500	\$128,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$48,996,304	\$72,717,558	\$78,717,558
Obligations incurred during the year.....	84,555,281	106,147,500	128,000,000
	133,551,585	178,865,058	206,717,558
Deduct:			
Reimbursable obligations.....	1,078,269	147,500	
Adjustment in obligations of prior years.....	1,467,353		
Unliquidated obligations, end of year.....	72,717,558	78,717,558	69,717,558
Obligated balance carried to certified claims account.....	2,144,838		
Total expenditures.....	56,143,567	100,000,000	137,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	26,610,414	53,000,000	82,000,000
Out of prior authorizations.....	29,533,153	47,000,000	55,000,000

CONTINGENCIES

Contingencies, Air Force—

For emergencies and military expenses, to be expended on the authority or approval of the Secretary of the Air Force, and such expenses may be accounted for solely on his certificate, **[\$30,787,000]** \$31,000,000. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, **\$30,787,000** Estimate 1954, **\$31,000,000**

\* Includes \$78,000 for activities formerly carried in "Maintenance and operations, Air Force" appropriation. Excludes \$145,000 for activities transferred in the estimates to "Maintenance and operations, Air Force" appropriation. The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$40,600,000	\$30,787,000	\$31,000,000
Reimbursements from other accounts.....	10,139		
Total available for obligation.....	40,610,139	30,787,000	31,000,000
Unobligated balance, estimated savings.....	-2,201,853		
Obligations incurred.....	38,408,286	30,787,000	31,000,000
Comparative transfer from "Maintenance and operations, Air Force".....	56,891		
Comparative transfer to "Maintenance and operations, Air Force".....		-67,000	
Total obligations.....	38,465,177	30,720,000	31,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Congressional travel.....	\$311	\$1,500	\$10,000
2. Miscellaneous current expenses.....	197,414	256,500	256,000
3. Other contingency expenses.....	38,257,313	30,462,000	30,734,000
Total direct obligations.....	38,455,038	30,720,000	31,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Miscellaneous current expenses.....	10,131		
3. Other contingency expenses.....	8		
Total obligations payable out of reimbursements from other accounts.....	10,139		
Total obligations.....	38,465,177	30,720,000	31,000,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE AIR FORCE—Continued**

**CONTINGENCIES—Continued**

**Contingencies, Air Force—Continued**

**PROGRAM AND PERFORMANCE**

Provision is made for expenses of an emergency nature not otherwise provided for and for extraordinary military expenses as may be authorized by the Secretary of the Air Force.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$311	\$1,500	\$10,000
07 Other contractual services.....	38,454,727	30,718,500	30,900,000
Total direct obligations.....	38,455,038	30,720,000	31,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	10,139		
Total obligations.....	38,465,177	30,720,000	31,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,168,122	\$2,803,080	\$2,590,080
Obligations incurred during the year.....	38,408,286	30,787,000	31,000,000
Deduct:			
Reimbursable obligations.....	10,139		
Adjustment in obligations of prior years.....	47,670		
Unliquidated obligations, end of year.....	2,803,080	2,590,080	2,590,080
Obligated balance carried to certified claims account.....	12,311		
Total expenditures.....	37,703,208	31,000,000	31,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	36,150,404	29,000,000	29,000,000
Out of prior authorizations.....	1,552,804	2,000,000	2,000,000

**Miscellaneous**

*Preparation for Sale or Salvage of Military Property, Department of the Air Force—*

(Annual indefinite, special account)

Appropriated (est.) 1953, **\$10,000,000** Estimate 1954, **\$10,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,280,202	\$10,000,000	\$10,000,000
Unobligated balance, estimated savings.....	-4,248,699		
Obligations incurred.....	31,503	10,000,000	10,000,000

**OBLIGATIONS BY ACTIVITIES**

Operating expenses—1952, \$31,503; 1953, \$10,000,000; 1954, \$10,000,000.

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

**MILITARY FUNCTIONS**

**DEPARTMENT OF THE ARMY**

*Expenses and Losses, Financing War Contracts, Executive Order 9112, Dept. of the Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$28,507	\$28,386	\$28,386
Balance available in subsequent year.....	-28,386	-28,386	-28,386
Total available for obligation.....	121		
Unobligated balance, covered into Treasury as miscellaneous receipts.....	-110		
Obligations incurred.....	11		

**PROGRAM AND PERFORMANCE**

The proceeds from scrap or salvage material are used to meet the expense of such sale or salvage (sec. 625, Public Law 488, 82d Cong. 2d sess.).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Man-year equivalents of part-time and temporary positions.....		1,422	1,506
01 Personal services: Part-time and temporary positions.....		\$4,730,000	\$5,011,000
02 Travel.....		40,000	49,000
03 Transportation.....		100,000	100,000
07 Other contractual services.....		3,460,000	3,620,000
08 Supplies and materials.....	\$31,503	650,000	490,000
09 Equipment.....		964,000	670,000
15 Taxes and assessments.....		56,000	60,000
Obligations incurred.....	31,503	10,000,000	10,000,000

**ANALYSIS OF EXPENDITURES**

Description	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$3,000,000
Obligations incurred during the year.....	\$31,503	\$10,000,000	10,000,000
Deduct unliquidated obligations, end of year.....	31,503	10,000,000	13,000,000
Total expenditures.....	31,503	7,000,000	9,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	31,503	7,000,000	6,500,000
Out of prior authorizations.....			2,500,000

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Mutual security, funds appropriated to the President."

*Miscellaneous Expired Accounts, Department of the Air Force—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$80,820,795		
Adjustment in obligations of prior years.....	17,023,693		
Deduct obligated balance carried to certified claims.....	97,844,488		
Total expenditures.....	34,756,212		
Expenditures out of prior authorizations are distributed as follows:			
"Air Corps, Army" (052).....	-3,493,352		
"Air Force Reserve" (052).....	4,392,479		
"Air Reserve Officers' Training Corps" (052).....	223,944		
"Claims, Air Force" (052).....	11,399		
"Department of the Air Force" (052).....	4,509,657		
"General expenses, United States Air Force" (052).....	22,114,932		
"Salaries and expenses, administration, Air Force" (052).....	267,541		
"Special procurement, Air Force" (052).....	35,061,676		

**OBLIGATIONS BY ACTIVITIES**

Payments to Federal Reserve banks for expenses incurred as fiscal agents of the United States or the Department of the Army pursuant to Executive Order 9112—1952, \$11.

**PROGRAM AND PERFORMANCE**

This covers expenses and losses incurred in connection with loans made to corporations engaged in military production in World War II. Only one loan remains outstanding (Executive Order 9112).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$11.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$11.

**DEPARTMENT OF THE NAVY**

*Ships' Stores Profits, Navy—*

Appropriated (est.) 1953, **\$6,882,476** Estimate 1954, **\$7,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,972,995	\$6,882,476	\$7,000,000
Prior year balance available.....	1,712,524	1,712,524	2,595,000
Available in prior year.....	-404,470		
Total available for obligation.....	7,568,525	8,595,000	9,595,000
Balance available in subsequent year.....	-1,712,524	-2,595,000	-2,595,000
Obligations incurred.....	5,856,001	6,000,000	7,000,000

**OBLIGATIONS BY ACTIVITIES**

Welfare and recreation—1952, \$5,856,001; 1953, \$6,000,000; 1954, \$7,000,000.

**PROGRAM AND PERFORMANCE**

Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (31 U. S. C. 725s (68); 34 U. S. C. 533, 542).

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials—1952, \$5,856,001; 1953, \$6,000,000; 1954, \$7,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures).....	\$5,856,001	\$6,000,000	\$7,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,856,001	4,287,476	4,405,000
Out of prior authorizations.....		1,712,524	2,595,000

**DEPARTMENT OF THE AIR FORCE**

*Wildlife Conservation, Etc., Eglin Field Reservation, Air Force—*

Appropriated (estimate) 1953, **\$10,000** Estimate 1954, **\$11,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$16,364	\$10,000	\$11,000
Prior year balance available.....	15,140	18,102	9,802
Total available for obligation.....	31,504	28,102	20,802

**REVOLVING AND MANAGEMENT FUNDS**

**MILITARY FUNCTIONS**

**DEPARTMENT OF THE ARMY**

*Army Industrial Fund—*

**PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to provide working capital for industrial- and commercial-type activities. The activities to be financed through the fund are determined with the approval of the Secretary of Defense. The activities at present include:

1. Defense printing service—Ogden, Utah.
2. Army printing service—St. Louis, Mo.
3. Manufacturing division—Philadelphia Quartermaster Depot.
4. Manufacturing division—Jeffersonville Quartermaster Depot.
5. Rocky Mountain Arsenal.

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year.....	-\$18,102	-\$9,802	-\$9,802
Obligations incurred.....	13,402	18,300	11,000

**OBLIGATIONS BY ACTIVITIES**

For conservation of game at Eglin Field Reservation (obligations incurred)—1952, \$13,402; 1953, \$18,300; 1954, \$11,000.

**PROGRAM AND PERFORMANCE**

Proceeds from the sale of game permits in the Eglin Field Reservation are used to carry out a program of wildlife, fish and game conservation, and rehabilitation, in cooperation with the Fish and Wildlife Service (63 Stat. 759).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	2	2
Average number of all employees.....	3	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,500	\$2,580	\$2,660
Average grade.....	GS-1.0	GS-1.0	GS-1.0
01 Personal services:			
Permanent positions.....	\$6,501	\$5,160	\$5,320
Regular pay in excess of 52-week base.....	24	21	21
Payment above basic rates.....	12	18	20
Total personal services.....	6,537	5,199	5,361
08 Supplies and materials.....	6,769	13,023	5,559
15 Taxes and assessments.....	96	78	80
Obligations incurred.....	13,402	18,300	11,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$453	\$753
Obligations incurred during the year.....	\$13,402	18,300	11,000
Deduct unliquidated obligations, end of year.....	13,402	18,753	11,753
Total expenditures.....	453	753	753
Expenditures are distributed as follows:			
Out of current authorizations.....	12,949	18,000	445
Out of prior authorizations.....			10,555

6. Pine Bluff Arsenal.
7. Picatinny Arsenal.

The manufacturing division, Jeffersonville Quartermaster Depot, and the Pine Bluff Arsenal have been organized under the industrial fund during fiscal year 1953.

Additional industrial- and commercial-type activities within the Army will be established within the fund as rapidly as is practicable. Such activities include the remaining arsenals operated by the Ordnance Corps, the remaining printing plants, the Alaska Communication System, laundries and dry-cleaning plants, bakeries, various types of maintenance shops, etc.

The principal of the fund consists of \$167,280,000 reappropriated from unexpended balances of various appropriations, and \$19,543,741 in donated assets representing inventories acquired with the transfer of activities to the fund.



**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Army Industrial Fund—Continued*

*A. Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Defense Printing Service, Ogden:</b>			
Expenses:			
Purchases of materials and supplies.....	\$185,433	\$181,900	\$188,900
Direct labor.....	130,184	160,000	160,000
Administrative expenses.....	39,649	48,889	48,889
Total expenses.....	355,266	390,789	397,789
<b>Army Printing Service, St. Louis:</b>			
Expenses:			
Purchases of materials and supplies.....	120,160	231,589	209,000
Direct labor.....	113,384	180,000	180,000
Manufacturing expenses.....	38,172	74,000	74,000
Administrative expenses.....	19,703	32,000	32,000
Total expenses.....	291,419	517,589	495,000
<b>Manufacturing Division, Philadelphia Quartermaster Depot:</b>			
Expenses:			
Purchases of materials and supplies.....	23,649,194	23,400,000	23,400,000
Direct labor.....	4,785,006	4,785,000	4,785,000
Manufacturing expenses.....	2,387,396	2,387,201	2,400,000
Administrative expenses.....	486,430	487,000	487,000
Total expenses.....	31,308,026	31,059,201	31,072,000
<b>Manufacturing Division, Jeffersonville Quartermaster Depot:</b>			
Expenses:			
Purchases of materials and supplies.....		12,529,648	13,100,000
Direct labor.....		4,064,616	4,100,000
Manufacturing expenses.....		2,565,030	2,650,000
Administrative expenses.....		720,000	720,000
Total expenses.....		19,879,294	20,570,000
<b>Rocky Mountain Arsenal:</b>			
Expenses:			
Purchases of materials and supplies.....	14,980,978	36,016,693	36,930,600
Direct labor.....	1,340,483	4,996,600	3,474,000
Manufacturing expenses.....	3,214,657	9,104,000	8,552,000
Administrative expenses.....	1,035,003	1,741,600	2,993,000
Total expenses.....	20,571,121	51,858,893	51,949,600
<b>Pine Bluff Arsenal:</b>			
Expenses:			
Purchases of materials and supplies.....		35,672,489	20,431,800
Direct labor.....		8,196,900	4,622,600
Manufacturing expenses.....		21,447,000	12,096,800
Administrative expenses.....		9,242,900	8,792,800
Total expenses.....		74,559,289	45,944,000
<b>Picatinny Arsenal:</b>			
Expenses:			
Purchases of materials and supplies.....	9,909,428	7,975,000	7,975,000
Direct labor.....	12,043,348	12,100,000	12,100,000
Manufacturing expenses.....	17,721,053	17,846,095	17,846,172
Administrative expenses.....	3,111,774	3,178,828	3,178,828
Total expenses.....	42,785,603	41,099,923	41,100,000
Subtotal.....	95,311,435	219,364,978	191,528,389
<b>Increase in selected working capital items.</b>	4,172,061	15,845,027	6,398,938
Total funds applied to operations.....	99,483,496	235,210,005	197,927,327
<b>To Financing</b>			
Increase in Treasury cash.....			1,000,000
Total funds applied.....	99,483,496	235,210,005	198,927,327
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Defense Printing Service, Ogden:</b> Income: Sales of goods and services.....	342,173	407,327	407,327
<b>Army Printing Service, St. Louis:</b> Income: Sales of goods and services.....	318,030	495,000	495,000
<b>Manufacturing Division, Philadelphia Quartermaster Depot:</b> Income: Sales of goods and services.....	31,289,832	31,350,000	31,350,000
<b>Manufacturing Division, Jeffersonville Quartermaster Depot:</b> Income: Sales of goods and services.....		20,115,155	20,500,000
<b>Rocky Mountain Arsenal:</b> Income: Sales of goods and services.....	14,388,152	46,472,600	53,450,000
<b>Pine Bluff Arsenal:</b> Income: Sales of goods and services.....		77,270,000	51,625,000

*A. Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
<b>Picatinny Arsenal:</b> Income: Sales of goods and services.....	\$34,597,396	\$43,099,923	\$41,100,000
Total funds provided by operations.....	80,935,583	219,210,005	198,927,327
<b>By Financing</b>			
Decrease in Treasury cash.....	18,547,913	16,000,000	
Total funds provided.....	99,483,496	235,210,005	198,927,327
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$99,483,496	\$235,210,005	\$197,927,327
Total funds provided by operations.....	80,935,583	219,210,005	198,927,327
Net effect on budgetary expenditures.....	18,547,913	16,000,000	-1,000,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	18,547,913	16,000,000	-1,000,000

*B. Statement of income and expense*

[For fiscal years ending June, 30 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Defense Printing Service, Ogden:</b>			
Income: Sales of goods and services.....	\$342,173	\$407,327	\$407,327
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....	185,433	181,900	188,900
Change in materials and supplies inventory.....	-20,860	19,243	7,538
Materials and supplies used.....	164,573	201,143	196,438
Direct labor.....	130,184	160,000	160,000
Total manufacturing costs.....	294,757	361,143	356,438
Increase (-) or decrease: Goods in process.....	-2,951	-2,705	2,000
Cost of goods sold.....	291,806	358,438	358,438
Administrative expenses.....	39,649	48,889	48,889
Total expenses.....	331,455	407,327	407,327
Net income (or loss (-)) for the year from Defense Printing Service, Ogden.....	10,718		
<b>Army Printing Service, St. Louis:</b>			
Income: Sales of goods and services.....	318,030	495,000	495,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....	120,160	231,589	209,000
Donated materials and supplies.....	78,450		
Change in materials and supplies inventory.....	-73,111	-22,589	
Materials and supplies used.....	125,499	209,000	209,000
Direct labor.....	113,384	180,000	180,000
Manufacturing expenses.....	38,172	74,000	74,000
Total manufacturing costs.....	277,055	463,000	463,000
Increase (-) or decrease: Goods in process.....	-9,113		
Cost of goods sold.....	267,942	463,000	463,000
Administrative expenses.....	19,703	32,000	32,000
Total expenses.....	287,645	495,000	495,000
Net income (or loss (-)) for the year from Army Printing Service, St. Louis.....	30,385		
<b>Manufacturing Division, Philadelphia Quartermaster Depot:</b>			
Income: Sales of goods and services.....	31,289,832	31,350,000	31,350,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....	23,649,194	23,400,000	23,400,000
Donated materials and supplies.....	5,108,081		
Change in materials and supplies inventory.....	-7,558,612	142,000	142,000
Materials and supplies used.....	21,198,663	23,542,000	23,542,000
Direct labor.....	4,785,006	4,785,000	4,785,000
Manufacturing expenses.....	2,387,396	2,387,201	2,400,000
Total manufacturing costs.....	28,371,065	30,714,201	30,727,000



B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Manufacturing Division, Philadelphia Quartermaster Depot—Continued</b>			
Expenses—Continued			
Cost of goods sold—Continued			
Decrease: Goods in process.....	\$2,429,608	\$148,799	\$136,000
Cost of goods sold.....	30,800,673	30,863,000	30,863,000
Administrative expenses.....	486,430	487,000	487,000
Total expenses.....	31,287,103	31,350,000	31,350,000
Net income (or loss (-)) for the year from Manufacturing Division, Philadelphia Quartermaster Depot.....	2,729		
<b>Manufacturing Division, Jeffersonville Quartermaster Depot:</b>			
Income: Sales of goods and services.....		20,115,155	20,500,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....		12,529,648	13,100,000
Donated materials and supplies.....		3,477,059	
Change in materials and supplies inventory.....		-3,150,000	-243,293
Materials and supplies used.....		12,856,707	12,856,707
Direct labor.....		4,064,616	4,100,000
Manufacturing expenses.....		2,565,030	2,650,000
Total manufacturing costs.....		19,486,353	19,606,707
Increase (-) or decrease:			
Goods in process.....		-32,052	109,177
Finished goods.....		-59,146	64,116
Cost of goods sold.....		19,395,155	19,780,000
Administrative expenses.....		720,000	720,000
Total expenses.....		20,115,155	20,500,000
Net income (or loss (-)) for the year from Manufacturing Division, Jeffersonville Quartermaster Depot.....			
<b>Rocky Mountain Arsenal:</b>			
Income: Sales of goods and services.....	14,388,152	46,472,600	53,450,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....	14,980,978	36,016,693	36,930,600
Donated materials and supplies.....	5,727,980		
Change in materials and supplies inventory.....	-10,894,766	-5,501,246	1,360,000
Materials and supplies used.....	9,814,192	30,515,447	38,290,600
Direct labor.....	1,340,483	4,996,600	3,474,000
Manufacturing expenses.....	3,214,657	9,104,000	8,552,000
Total manufacturing costs.....	14,369,332	44,616,047	50,316,600
Increase (-) or decrease:			
Goods in process.....	-1,245,609	244,956	55,200
Finished goods.....	229,426	-130,003	85,200
Cost of goods sold.....	13,353,149	44,731,000	50,457,000
Administrative expenses.....	1,035,003	1,741,600	2,993,000
Total expenses.....	14,388,152	46,472,600	53,450,000
Net income (or loss (-)) for the year from Rocky Mountain Arsenal.....			
<b>Pine Bluff Arsenal:</b>			
Income: Sales of goods and services.....		77,270,000	51,625,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....		35,672,489	20,431,800
Donated materials and supplies.....		16,769,786	
Change in materials and supplies inventory.....		-9,008,525	3,664,700
Materials and supplies used.....		43,433,750	24,096,500
Direct labor.....		8,196,900	4,622,600
Manufacturing expenses.....		21,447,000	12,096,800
Total manufacturing costs.....		73,077,650	40,815,900
Increase (-) or decrease:			
Goods in process.....		338,050	178,400
Finished goods.....		-5,388,600	1,837,900
Cost of goods sold.....		68,027,100	42,832,200
Administrative expenses.....		9,242,900	8,792,800
Total expenses.....		77,270,000	51,625,000
Net income (or loss (-)) for the year from Pine Bluff Arsenal.....			
<b>Picatinny Arsenal:</b>			
Income: Sales of goods and services.....	34,597,396	43,099,923	41,100,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....	9,909,428	7,975,000	7,975,000
Donated materials and supplies.....	3,416,603		

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Picatinny Arsenal—Continued</b>			
Expenses—Continued			
Cost of goods sold—Continued			
Change in materials and supplies inventory.....	-\$5,413,718		
Materials and supplies used.....	7,912,313	\$7,975,000	\$7,975,000
Direct labor.....	12,043,348	12,100,000	12,100,000
Manufacturing expenses.....	17,721,053	17,846,095	17,846,172
Total manufacturing costs.....	37,676,714	37,921,095	37,921,172
Increase (-) or decrease:			
Goods in process.....	-2,486,431	-1,000,000	
Finished goods.....	-3,898,305	3,000,000	
Cost of goods sold.....	31,291,978	39,921,095	37,921,172
Administrative expenses.....	3,111,774	3,178,828	3,178,828
Total expenses.....	34,403,752	43,099,923	41,100,000
Net income (or loss (-)) for the year from Picatinny Arsenal.....	193,644		
Net income (or loss (-)) for the year.....	237,476		
Retained earnings, beginning of year.....	3,142	240,618	240,618
Retained earnings, end of year.....	240,618	240,618	240,618

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$148,709,470	\$132,709,470	\$133,709,470
Accounts receivable.....	8,782,569	20,972,713	19,410,116
Inventories:			
Materials and supplies.....	24,007,450	41,528,567	36,597,622
Goods in process.....	5,843,461	7,854,811	7,374,034
Finished goods.....	4,016,502	6,749,221	4,762,005
Prepaid expenses.....	1,543,575	1,543,300	1,543,000
Total assets.....	192,903,027	211,358,082	203,396,247
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	6,926,861	18,410,808	10,549,960
Accrued expenses.....	4,600,012	5,866,915	5,765,928
Reserve for the settlement of claims.....	15,883	16,000	16,000
Total liabilities <sup>1</sup> .....	11,542,756	24,293,723	16,331,888
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Reappropriation.....	167,280,000	167,280,000	167,280,000
Donated assets (net).....	13,839,653	19,543,741	19,543,741
Retained earnings.....	240,618	240,618	240,618
Total investment of U. S. Government.....	181,360,271	187,064,359	187,064,359
Total liabilities and investment of U. S. Government.....	192,903,027	211,358,082	203,396,247

<sup>1</sup> Excludes obligations outstanding for items on order of: \$33,496,437 as of June 30, 1952; \$39,726,562 as of June 30, 1953 and \$37,249,570 as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12,312	20,683	21,606
Average number of all employees.....	11,127	18,641	19,620
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,969	\$3,968	\$3,967
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,164	\$3,164	\$3,160
Average grade.....	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....	\$3,120	\$3,120	\$3,120
01 Personal services:			
Permanent positions.....	\$36,808,103	\$60,869,906	\$64,460,362
Part-time and temporary positions.....	2,137	1,000	1,200
Regular pay in excess of 52-week base.....	138,967	231,258	244,800
Payment above basic rates.....	2,560,164	1,438,656	1,306,178
Total personal services.....	39,509,371	62,540,820	66,012,540

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Army Industrial Fund—Continued*

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$202,376	\$228,900	\$218,400
03 Transportation of things.....	976,406	1,537,445	1,489,395
04 Communication services.....	118,400	149,000	141,000
05 Rents and utility services.....	23,380	614,000	523,500
06 Printing and reproduction.....	2,127	1,099	2,000
07 Other contractual services.....	4,854,493	4,931,448	4,921,230
08 Supplies and materials.....	81,808,241	152,463,755	113,539,669
09 Equipment.....	1,153,694	2,932,200	2,015,800
15 Taxes and assessments.....	150,692	233,636	237,763
Subtotal.....	128,799,180	225,632,303	189,101,297
Deduct charges for quarters.....		37,200	49,900
Obligations incurred.....	128,799,180	225,595,103	189,051,397
Add (or deduct (-)) net change in items on order.....	-33,487,745	-6,230,125	2,476,992
Total accrued expenditures.....	95,311,435	219,364,978	191,528,389

*Army Management Fund—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,000,000	\$1,000,000	\$1,000,000
Reimbursements from other accounts.....	8,679,869,643	5,004,600,000	4,004,600,000
Total available for obligation.....	8,680,869,643	5,005,600,000	4,005,600,000
Balance available in subsequent year.....	-1,000,000	-1,000,000	-1,000,000
Obligations incurred.....	8,679,869,643	5,004,600,000	4,004,600,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Defense telephone service.....	\$4,351,097	\$4,600,000	\$4,600,000
2. Ordnance consolidated procurement account.....	8,675,518,546	5,000,000,000	4,000,000,000
Obligations incurred.....	8,679,869,643	5,004,600,000	4,004,600,000

**PROGRAM AND PERFORMANCE**

The Army Management Fund was created under the National Security Act, as amended (5 U. S. C. 172e) to facilitate the conduct of operations which are financed by two or more appropriations. The corpus of the fund consists of \$1,000,000. The activities at present include:

1. *Defense telephone service, Washington.*—This activity finances the operations of the telephone service of the Department of Defense, Washington, D. C.

2. *Ordnance consolidated procurement account.*—This activity finances the procurement of items of ordnance supplies, materials, and equipment which are required by more than one appropriation.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13,679	23,829	26,291
Average number of all employees.....	11,951	22,533	25,453
Deduct number paid from project order funds.....		22,324	25,246
Average number of employees paid from 01 Personal services.....	11,951	209	207
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,859	\$3,852	\$3,850
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Ungraded positions: Average salary.....	\$3,473	\$3,454	\$3,394

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$41,352,325	\$77,248,932	\$87,699,851
Regular pay in excess of 52-week base.....	157,138	293,544	333,259
Payment above basic rates.....	3,575,548	4,412,285	2,001,000
Total personal services.....	45,085,011	81,954,764	90,034,110
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....		81,206,164	89,285,010
Net personal services.....	45,085,011	748,600	749,100
04 Communication services.....	3,495,311	3,727,640	3,727,640
06 Printing and reproduction.....	97,853	110,000	110,000
07 Other contractual services.....	19,569	20,500	20,500
08 Supplies and materials.....	2,981,776,712	2,989,830,689	2,447,397,590
09 Equipment.....	5,649,391,297	2,010,153,571	1,552,591,170
15 Taxes and assessments.....	3,890	4,000	4,000
Obligations incurred.....	8,679,869,643	5,004,600,000	4,004,600,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-\$586,331	-\$219,317,934	-\$919,317,934
Obligations incurred during the year.....	8,679,869,643	5,004,600,000	4,004,600,000
Deduct:			
Reimbursable obligations.....	8,679,869,643	5,004,600,000	4,004,600,000
Unliquidated obligations, end of year.....	-219,317,934	-919,317,934	-619,317,934
Total expenditures.....	218,731,603	700,000,000	-300,000,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	224,233,655	3,700,000,000	6,000,000,000
Total funds provided by operations.....	5,502,052	3,000,000,000	6,300,000,000
Net effect on budgetary expenditures.....	218,731,603	700,000,000	-300,000,000
The above amounts are charged to receipts of the enterprise.....	218,731,603	700,000,000	-300,000,000

**[ARMY STOCK FUND]**

**Army Stock Fund—**

For additional working capital for the Army Stock Fund, established pursuant to section 405 of the National Security Act, as amended (5 U. S. C. 172), \$70,000,000: *Provided*, That stocks procured with funds appropriated for clothing and equipage during fiscal year 1952 may be transferred to said fund. (Department of Defense Appropriation Act, 1953.)

Appropriated 1953, \$70,000,000

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$70,000,000	
Prior year balance reappropriated from various appropriations pursuant to 5 U. S. C. 172.....	\$154,600,000		
Obligations incurred.....	154,600,000	70,000,000	

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$154,600,000; 1953, \$70,000,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance inventories of materials and equipment. Income is derived from sales to authorized purchasers.

The fund presently consists of the clothing and equipage division and the defense supply service division which finances administrative supplies and equipment for the

Department of Defense, Washington, D. C. The subsistence division and the medical-dental division will be established July 1, 1953; financial statements for these two new divisions appear for the first time in this Budget. Additional divisions to finance inventories in other categories of supplies and equipment in the Department of the Army will be established as rapidly as possible. The four divisions operating in 1954 will finance inventories only in depots in the United States. The extension of divisions of the stock fund to include inventories at posts, camps, and stations is under study and may be initiated before the end of 1954.

The mobilization reserve stocks of clothing and equipage, subsistence, and medical and dental supplies included in the fund are expected to increase from \$683 million in 1952 to \$1,450 million by the end of 1954. The increase results primarily from the appropriation of \$70,000,000 and capitalization of the assets of the wool fund and the duck and webbing pool of the Department of Defense in the clothing and equipage division in 1953, and from capitalization of subsistence stocks in the subsistence division and medical and dental materials in the medical-dental division in 1954.

The Government's investment in the fund at the end of 1954 will consist of \$354,600,000 reappropriated from unexpended balances of various appropriations, \$70,000,000 appropriated directly to the fund, \$3,008,380,997 donated assets representing inventories capitalized by the fund and \$14,511,089 in retained earnings.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Clothing and equipage division:</b>			
Expenses:			
Purchases of inventory at cost.....	\$341,762,849	\$552,000,000	\$443,000,000
Transportation.....	5,773,692	8,000,000	7,000,000
Total expenses.....	347,536,541	560,000,000	450,000,000
<b>Defense supply service division:</b>			
Expenses: Purchase of stock.....	2,265,954	2,000,000	2,000,000
<b>Subsistence division:</b>			
Expenses:			
Purchase of stock.....			788,000,000
Transportation.....			16,000,000
Total expenses.....			804,000,000
<b>Medical-dental division:</b>			
Expenses:			
Purchases of stock.....			12,500,000
Transportation.....			825,000
Total expenses.....			13,325,000
Subtotal, all programs.....	349,802,495	562,000,000	1,269,325,000
<b>Increase in selected working capital items</b> .....	84,745,991		7,730,000
Total funds applied to operations.....	434,548,486	562,000,000	1,277,055,000
<b>To Financing</b>			
Increase in Treasury cash.....	664,698,292	227,000,000	45,000,000
<b>Total funds applied</b> .....	1,099,246,778	789,000,000	1,325,055,000
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Clothing and equipage division: Income:</b>			
Sales.....	942,181,129	700,000,000	380,000,000
<b>Defense supply service division: Income:</b>			
Sales.....	2,465,649	2,200,000	2,200,000
<b>Subsistence division: Income: Sales</b> .....			904,000,000
<b>Medical-dental division: Income: Sales</b> .....			38,855,000
Total income, all programs.....	944,646,778	702,200,000	1,325,055,000
<b>Decrease in selected working capital items</b> .....		16,800,000	
Total funds provided by operations.....	944,646,778	719,000,000	1,325,055,000

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Financing</b>			
Appropriation.....		\$70,000,000	
Reappropriation.....	\$154,600,000		
Decrease in Treasury cash.....			
<b>Total funds provided</b> .....	1,099,246,778	789,000,000	\$1,325,055,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$434,548,486	\$562,000,000	\$1,277,055,000
Total funds provided by operations.....	944,646,778	719,000,000	1,325,055,000
<b>Net effect on budgetary expenditures</b> .....	-510,098,292	-157,000,000	-48,000,000
The above amounts are charged or credited (-) as follows:			
To budgetary authorizations.....	154,600,000	70,000,000	
To net receipts of the enterprise.....	-664,698,292	-227,000,000	-48,000,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>CLOTHING AND EQUIPAGE DIVISION</b>			
<b>Income: Sales</b> .....	\$942,181,129	\$700,000,000	\$380,000,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of inventory.....	341,762,849	552,000,000	443,000,000
Donated inventory.....	1,800,708,272	610,243,501	
Transportation.....	5,773,692	8,000,000	7,000,000
Inventory increase (-) (excluding adjustment of standard prices).....	-1,401,343,683	-470,243,501	-70,000,000
Cost of goods sold.....	746,901,130	700,000,000	380,000,000
Operating income.....	195,279,999		
<b>Nonoperating income or expense:</b> Adjustment of inventory value by revision of standard prices.....	-231,987,454		
Net loss (-), clothing and equipage division.....	-36,707,455		
<b>DEFENSE SUPPLY SERVICE DIVISION</b>			
<b>Income: Sales</b> .....	2,465,649	2,200,000	2,200,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchase of inventory.....	2,265,954	2,000,000	2,000,000
Donated assets.....	956,224		
Inventory increase (-) or decrease (excluding adjustments of standard price).....	-905,472	200,000	200,000
Cost of goods sold.....	2,316,706	2,200,000	2,200,000
Operating income for the year.....	148,943		
<b>Nonoperating income:</b> Adjustment of inventory value by revision of standard price.....	48,127		
Net income, defense supply service division.....	197,070		
<b>SUBSISTENCE DIVISION</b>			
<b>Income: Sales</b> .....			904,000,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of inventory.....			788,000,000
Donated assets.....			438,000,000
Transportation.....			16,000,000
Inventory increase (-) (excluding adjustment of standard prices).....			-338,000,000
Cost of goods sold.....			904,000,000
Net income (or loss (-)) subsistence division.....			
<b>MEDICAL-DENTAL DIVISION</b>			
<b>Income: Sales</b> .....			38,855,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of inventory.....			12,500,000
Donated assets.....			158,473,000
Transportation.....			825,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**[ARMY STOCK FUND]—Continued**

**Army Stock Fund—Continued**

**B. Statement of income and expense—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>MEDICAL-DENTAL DIVISION—Con.</b>			
<b>Expenses—Continued</b>			
Cost of goods sold—Continued			
Inventory increase (—) (excluding adjustment of standard prices)			-\$132, 943, 000
Cost of goods sold			38, 855, 000
Net income (or loss (—)) medical-dental division			
Net income (or loss (—)) for the year	-\$36, 510, 385		
Retained earnings, beginning of year	51, 021, 474	\$14, 511, 089	14, 511, 089
Retained earnings, end of year	14, 511, 089	14, 511, 089	14, 511, 089

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury	\$745, 168, 928	\$972, 168, 928	\$1, 020, 168, 928
Accounts receivable	115, 614, 016	100, 171, 972	156, 647, 972
Inventories (schedule A-2)	1, 333, 548, 899	1, 803, 592, 400	2, 344, 335, 400
Due in from undelivered purchases to be paid for from other accounts	4, 243, 561		
<b>Total assets</b>	<b>2, 198, 575, 344</b>	<b>2, 875, 933, 300</b>	<b>3, 521, 152, 300</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable:			
For goods	16, 633, 830	22, 514, 214	68, 460, 214
For transportation	6, 922, 428	2, 400, 000	5, 200, 000
<b>Total liabilities<sup>1</sup></b>	<b>23, 556, 258</b>	<b>24, 914, 214</b>	<b>73, 660, 214</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Reappropriation	354, 600, 000	354, 600, 000	354, 600, 000
Appropriation		70, 000, 000	70, 000, 000
Donated assets (net)	1, 805, 907, 997	2, 411, 907, 997	3, 008, 380, 997
Total principal	2, 160, 507, 997	2, 836, 507, 997	3, 432, 980, 997
Retained earnings <sup>2</sup>	14, 511, 089	14, 511, 089	14, 511, 089
<b>Total investment of U. S. Government</b>	<b>2, 175, 019, 086</b>	<b>2, 851, 019, 086</b>	<b>3, 447, 492, 086</b>
<b>Total liabilities and investment of U. S. Government</b>	<b>2, 198, 575, 344</b>	<b>2, 875, 933, 300</b>	<b>3, 521, 152, 300</b>

<sup>1</sup> Excludes obligations outstanding for items on order of \$364,586,757 as of June 30, 1952; \$254,591,000 as of June 30, 1953; and \$297,395,000 as of June 30, 1954.

<sup>2</sup> Includes net upward adjustments to standard prices (replacement basis).

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation	\$5, 802, 597	\$7, 035, 000	\$21, 860, 000
08 Supplies and materials	659, 787, 820	444, 134, 243	1, 281, 843, 000
09 Equipment	1, 024, 015	835, 000	8, 426, 000
Obligations incurred	666, 614, 432	452, 004, 243	1, 312, 129, 000
Add (or deduct (—)) changes in items on order	-316, 811, 937	109, 995, 757	-42, 804, 000
<b>Total accrued expenditures</b>	<b>349, 802, 495</b>	<b>562, 000, 000</b>	<b>1, 269, 325, 000</b>

**SCHEDULE A-2. Inventories by program**

	1952 actual	1953 estimate	1954 estimate
<b>Clothing and equipage division:</b>			
Active stocks	\$649, 595, 300	\$583, 838, 801	\$653, 838, 801
Reserve stocks	683, 000, 000	1, 219, 000, 000	1, 219, 000, 000
<b>Defense supply, service division: Active stocks</b>	<b>953, 599</b>	<b>753, 599</b>	<b>553, 599</b>

**SCHEDULE A-2. Inventories by program—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>Subsistence division:</b>			
Active stocks			\$211, 000, 000
Reserve stocks			127, 000, 000
<b>Medical-dental division:</b>			
Active stocks			29, 407, 000
Reserve stocks			103, 536, 000
<b>All divisions:</b>			
Active stocks	\$650, 548, 899	\$584, 592, 400	894, 799, 400
Reserve stocks	683, 000, 000	1, 219, 000, 000	1, 449, 536, 000
<b>Total inventories (statement C)</b>	<b>1, 333, 548, 899</b>	<b>1, 803, 592, 400</b>	<b>2, 344, 335, 400</b>

**Defense Production Guarantees, Army—**

**PROGRAM AND PERFORMANCE**

Guarantees are authorized on loans made by private and public financing institutions to facilitate performance of defense production contracts. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses and to purchase, when necessary, guaranteed portions of loans. Net earnings are currently being retained to meet possible future losses. From time to time and at the conclusion of the guaranteed loan program, funds in excess of determined requirements will be transferred to "Miscellaneous receipts of the Treasury." Advances from appropriations available for procurement may be made to this fund for its temporary use (Defense Production Act of 1950, sec. 301).

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Loans purchases	\$5, 305, 479	\$2, 106, 276	\$1, 000, 000
Expenses: Administration expense	279, 795	250, 000	150, 000
Subtotal	5, 585, 274	2, 356, 276	1, 150, 000
Increase in selected working capital items		5, 082, 987	2, 500, 000
Total funds applied to operations	5, 585, 274	7, 439, 263	3, 650, 000
<b>To financing: Increase in Treasury cash</b>	<b>1, 723, 605</b>	<b>600, 000</b>	<b>650, 000</b>
<b>Total funds applied</b>	<b>7, 308, 879</b>	<b>8, 039, 263</b>	<b>4, 300, 000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Recoveries on loans	860, 331	5, 807, 122	3, 000, 000
Income: Guaranty fees and interest on loans	1, 669, 857	2, 232, 141	1, 300, 000
Decrease in selected working capital items	4, 778, 691		
<b>Total funds provided</b>	<b>7, 308, 879</b>	<b>8, 039, 263</b>	<b>4, 300, 000</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations	\$5, 585, 274	\$7, 439, 263	\$3, 650, 000
Funds provided by operations	7, 308, 879	8, 039, 263	4, 300, 000
<b>Net effect on budgetary expenditures</b>	<b>-1, 723, 605</b>	<b>-600, 000</b>	<b>-650, 000</b>
The above amounts are credited (—) to net receipts of the enterprise	-1, 723, 605	-600, 000	-650, 000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Guaranty fees and interest on loans</b>	<b>\$1, 669, 857</b>	<b>\$2, 232, 141</b>	<b>\$1, 300, 000</b>
<b>Expenses: Administrative expenses</b>	<b>279, 795</b>	<b>250, 000</b>	<b>150, 000</b>
<b>Net income for the year</b>	<b>1, 390, 062</b>	<b>1, 982, 141</b>	<b>1, 150, 000</b>
Retained earnings beginning of year	27, 797	1, 417, 859	3, 400, 000
<b>Retained earnings end of year</b>	<b>1, 417, 859</b>	<b>3, 400, 000</b>	<b>4, 550, 000</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash:			
On hand and in banks.....	\$4, 771		
With U. S. Treasury.....	1, 796, 152	\$2, 396, 152	\$3, 046, 152
Loans receivable.....	7, 204, 694	3, 503, 848	1, 503, 848
<b>Total assets.....</b>	<b>9, 005, 617</b>	<b>5, 900, 000</b>	<b>4, 550, 000</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Advances from appropriations.....			
	7, 587, 758	2, 500, 000	
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Retained earnings.....	1, 417, 859	3, 400, 000	4, 550, 000
<b>Total liabilities and investment of U. S. Government.....</b>	<b>9, 005, 617</b>	<b>5, 900, 000</b>	<b>4, 550, 000</b>

SCHEDULE A-1. Accrued expenditures by objects

	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$279, 795	\$250, 000	\$150, 000
16 Investments and loans (net).....	5, 305, 479	2, 106, 276	1, 000, 000
<b>Total accrued expenditures.....</b>	<b>5, 585, 274</b>	<b>2, 356, 276</b>	<b>1, 150, 000</b>

Replacing Engineer Supplies—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$883, 824	\$55, 501, 811	\$10, 000, 000
Reimbursements from other accounts.....	73, 411, 226	25, 000, 000	10, 000, 000
<b>Total available for obligation.....</b>	<b>74, 295, 050</b>	<b>80, 501, 811</b>	<b>20, 000, 000</b>
Balance available in subsequent year.....	-55, 501, 811	-10, 000, 000	-2, 000, 000
Unobligated balance, estimated savings.....	-1, 960, 070		
<b>Obligations incurred.....</b>	<b>16, 833, 169</b>	<b>70, 501, 811</b>	<b>18, 000, 000</b>

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of engineer equipment.....	\$6, 790, 006	\$29, 501, 811	
2. Procurement of engineer supplies.....	9, 186, 480	41, 000, 000	\$18, 000, 000
3. Army repairs and utilities.....	489, 683		
4. Military surveys and maps.....	367, 000		
<b>Obligations incurred.....</b>	<b>16, 833, 169</b>	<b>70, 501, 811</b>	<b>18, 000, 000</b>

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable engineer supplies and equipment are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1283, 1284).

Beginning in 1953, proceeds from the sale of major procurement items will be credited to the appropriation "Procurement and production, Army."

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	44		
Average number of all employees.....	41		
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$4, 151		
Average grade.....	GS-5.6		
01 Personal services:			
Permanent positions.....	\$170, 940		
Regular pay in excess of 52-week base.....	657		
Payment above basic rates.....	20, 403		
<b>Total personal services.....</b>	<b>192, 000</b>		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$499, 235	\$2, 035, 924	\$500, 000
07 Other contractual services.....	1, 664, 117		
08 Supplies and materials.....	6, 154, 173	24, 290, 887	14, 800, 000
09 Equipment.....	8, 323, 644	44, 175, 000	2, 700, 000
<b>Obligations incurred.....</b>	<b>16, 833, 169</b>	<b>70, 501, 811</b>	<b>18, 000, 000</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$19, 167, 271	\$4, 212, 379	\$39, 714, 190
Adjustment in obligations of prior years.....	983, 669		
Obligations incurred during the year.....	16, 833, 169	70, 501, 811	18, 000, 000
	36, 989, 109	74, 714, 190	57, 714, 190
Deduct:			
Reimbursable obligations.....	73, 411, 226	25, 000, 000	10, 000, 000
Unliquidated obligations, end of year.....	4, 212, 379	39, 714, 190	27, 714, 190
Obligated balance carried to certified claims account.....	20, 353		
<b>Total expenditures.....</b>	<b>-40, 654, 849</b>	<b>10, 000, 000</b>	<b>20, 000, 000</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	23, 418, 763	35, 000, 000	30, 000, 000
Total funds provided by operations.....	64, 073, 612	25, 000, 000	10, 000, 000
<b>Net effect on budgetary expenditures.....</b>	<b>-40, 654, 849</b>	<b>10, 000, 000</b>	<b>20, 000, 000</b>
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-40, 654, 849	10, 000, 000	20, 000, 000

Replacing Medical Supplies—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2, 602, 021	\$6, 244, 786	\$2, 000, 000
Reimbursements from other accounts.....	8, 067, 979	5, 000, 000	
<b>Total available for obligation.....</b>	<b>10, 670, 000</b>	<b>11, 244, 786</b>	<b>2, 000, 000</b>
Balance available in subsequent year.....	-6, 244, 786	-2, 000, 000	
Unobligated balance, estimated savings.....	-12, 294		
<b>Obligations incurred.....</b>	<b>4, 412, 920</b>	<b>9, 244, 786</b>	<b>2, 000, 000</b>

OBLIGATIONS BY ACTIVITIES

Procurement of medical supplies and equipment—1952, \$4,412,920; 1953, \$9,244,786; 1954, \$2,000,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of medical supplies and equipment are available for replacement of such items (10 U. S. C. 1285).

Medical supplies will be capitalized in the Army stock fund effective July 1, 1953.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$3, 728, 917	\$7, 776, 844	\$1, 713, 000
09 Equipment.....	684, 003	1, 467, 942	287, 000
<b>Obligations incurred.....</b>	<b>4, 412, 920</b>	<b>9, 244, 783</b>	<b>2, 000, 000</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1, 823, 902	\$2, 655, 436	\$6, 900, 222
Adjustment in obligations of prior years.....	141, 086		
Obligations incurred during the year.....	4, 412, 920	9, 244, 786	2, 000, 000
	6, 377, 908	11, 900, 222	8, 900, 222
Deduct:			
Reimbursable obligations.....	8, 067, 979	5, 000, 000	
Unliquidated obligations at end of year.....	2, 655, 436	6, 900, 222	2, 900, 222
Obligated balance carried to certified claims.....	10, 160		
<b>Total expenditures.....</b>	<b>-4, 355, 667</b>	<b>6, 000, 000</b>	

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Replacing Medical Supplies—Continued*

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$2,869,617	\$5,000,000	\$6,000,000
Total funds provided by operations.....	7,225,284	5,000,000	
Net effect on budetary expenditures.....	-4,355,667		6,000,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-4,355,667		6,000,000

*Replacing Ordnance and Ordnance Stores, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$138,509,778	\$267,017,444	\$10,000,000
Reimbursements from other accounts.....	97,850,855	110,000,000	15,000,000
Recovery of prior year obligations.....	48,957,456		
Total available for obligation.....	285,318,089	377,017,444	25,000,000
Balance available in subsequent year.....	-267,017,444	-10,000,000	-5,000,000
Unobligated balance, estimated savings.....	-10,318,089		
Obligations incurred.....	7,982,556	367,017,444	20,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of weapons.....	\$72,159	\$100,000	
2. Procurement of vehicles (support).....	7,844,464	10,000,000	
3. Procurement of ammunition.....	32,972	356,917,444	
4. Procurement of spare parts.....	32,961		\$20,000,000
Obligations incurred.....	7,982,556	367,017,444	20,000,000

**PROGRAM AND PERFORMANCE**

Proceeds from the sale of serviceable ordnance supplies and equipment are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (50 U. S. C. 73).

Beginning in 1953, proceeds from the sale of major equipment items will be credited to the appropriation "Procurement and production, Army."

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	740	740	735
Average number of all employees.....	699	699	698
Deduct average number paid from project order funds.....		699	698
Average number of all employees paid from "01 Personal services".....	699		
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$3,636	\$3,636	\$3,636
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Ungraded positions: Average salary.....	\$3,592	\$3,592	\$3,592
<b>01 Personal services:</b>			
Permanent positions.....	\$2,512,186	\$2,512,186	\$2,513,871
Regular pay in excess of 52-week base.....	9,546	9,546	9,553
Payment above basic rates.....	332,296	202,296	117,420
Total personal services.....	2,854,028	2,724,028	2,640,844
Deduct amount financed from project orders charged to object class 07, 08, and 09.....		2,724,028	2,640,844
Net personal services.....	2,854,028		

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$58,846	\$11,010,000	\$600,000
08 Supplies and materials.....	65,933	345,907,444	19,400,000
09 Equipment.....	5,003,749	10,100,000	
Obligations incurred.....	7,982,556	367,017,444	20,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$182,937,102	\$71,282,007	\$328,299,451
Obligations incurred during the year.....	7,982,556	367,017,444	20,000,000
Deduct:	190,919,658	438,299,451	348,299,451
Reimbursable obligations.....	97,850,855	110,000,000	15,000,000
Adjustment of obligations of prior years.....	49,742,983		
Unliquidated obligations, end of year.....	71,282,007	328,299,451	133,299,451
Obligated balance carried to certified claims account.....	189,202		
Total expenditures.....	-28,145,389		200,000,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	307,946,891	158,500,000	215,000,000
Total funds provided by operations.....	336,092,280	158,500,000	15,000,000
Net effect on budgetary expenditures.....	-28,145,389		200,000,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-28,145,389		200,000,000

*Replacing Quartermaster Supplies, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$44,606,137	\$106,334,268	\$60,000,000
Reimbursements from other accounts.....	439,854,256	385,665,732	268,000,000
Total available for obligation.....	484,460,393	492,000,000	328,000,000
Balance available in subsequent year.....	-106,334,268	-60,000,000	-60,000,000
Unobligated balance, estimated savings.....	-5,517,406		
Obligations incurred.....	372,608,719	432,000,000	268,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of subsistence.....	\$248,247,730	\$322,000,000	\$183,000,000
2. Procurement of individual clothing.....	25,000,000	50,000,000	33,000,000
3. Procurement of regular supplies.....	53,873,129	50,000,000	45,000,000
4. Procurement of organizational clothing and equipage.....	45,487,860	10,000,000	7,000,000
Obligations incurred.....	372,608,719	432,000,000	268,000,000

**PROGRAM AND PERFORMANCE**

Proceeds from the sale of serviceable quartermaster items are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1281, 1283).

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials—1952, \$372,608,719; 1953, \$432,000,000; 1954, \$268,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$142,518,985	\$106,355,315	\$162,689,583
Adjustment in obligations of prior years.....	39,181,462		
Obligations incurred during the year.....	372,608,719	432,000,000	268,000,000
Deduct:	554,309,166	538,355,315	430,689,583
Reimbursable obligations.....	439,854,256	385,665,732	268,000,000
Unliquidated obligations, end of year.....	106,355,315	162,689,583	132,689,583
Obligated balance carried to certified claims account.....	190,526		
Total expenditures.....	7,909,069	-10,000,000	30,000,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$423,646,035	\$400,000,000	\$298,000,000
Total funds provided by operations.....	415,736,966	410,000,000	268,000,000
Net effect on budgetary expenditures.....	7,909,069	-10,000,000	30,000,000
The above amounts are charged (or credited (-)) to receipts of the enterprise..	7,909,069	-10,000,000	30,000,000

Replacing Signal Corps Supplies and Equipment—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....		\$12,000,000	\$2,000,000
Reimbursements from other accounts.....	\$62,500,000	7,000,000	5,000,000
Total available for obligation.....	62,500,000	19,000,000	7,000,000
Balance available in subsequent year.....	-12,000,000	-2,000,000	-2,000,000
Obligations incurred.....	50,500,000	17,000,000	5,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of supplies.....	\$7,786,000	\$4,000,000	\$5,000,000
2. Procurement of equipment.....	42,714,000	13,000,000	-----
Obligations incurred.....	50,500,000	17,000,000	5,000,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable signal supplies and equipment are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1282).

Beginning in 1953, proceeds from the sale of major equipment items will be credited to the appropriation "Procurement and production, Army."

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$2,286,000	\$3,000,000	\$5,000,000
09 Equipment.....	48,214,000	14,000,000	-----
Obligations incurred.....	50,500,000	17,000,000	5,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$64,150,961	\$46,632,263	\$56,632,263
Adjustment in obligations of prior years..	225,338	-----	-----
Obligations incurred during the year.....	50,500,000	17,000,000	5,000,000
Deduct:	114,876,299	63,632,263	61,632,263
Reimbursable obligations.....	62,500,000	7,000,000	5,000,000
Adjustment in obligations of prior years..	207,951	-----	-----
Unliquidated obligations, end of year....	46,632,263	56,632,263	21,632,263
Obligated balance carried to certified claims account.....	10,656,889	-----	-----
Total expenditures.....	-5,120,804	-----	35,000,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	37,507,541	35,000,000	40,000,000
Total funds provided by operations.....	42,628,345	35,000,000	5,000,000
Net effect on budgetary expenditures.....	-5,120,804	-----	35,000,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-5,120,804	-----	35,000,000

Army Account of Advances—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Undisbursed balance, start of year.....	-\$9,607,777	-\$4,160,541	-\$4,160,541
Deduct undisbursed balance, end of year..	4,160,541	4,160,541	4,160,541
Total expenditures (out of prior authorizations).....	-5,447,236	-----	-----

DEPARTMENT OF THE NAVY

Defense Production Guarantees, Navy—

PROGRAM AND PERFORMANCE

Guarantees are authorized on loans made by private and public financing institutions to facilitate performance of defense production contracts. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses and to purchase, when necessary, guaranteed portions of loans. Net earnings are currently being retained to meet possible future losses. From time to time and at the conclusion of the guaranteed loan program, funds in excess of determined requirements will be transferred to "Miscellaneous receipts of the Treasury." Advances from appropriations available for procurement may be made to this fund for its temporary use (Defense Production Act of 1950, sec. 301).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Loans and interest purchased.....	\$4,751,738	\$5,000,000	\$7,000,000
Expenses: Administrative expenses.....	123,273	150,000	160,000
Total funds applied to operations.....	4,875,011	5,150,000	7,160,000
<b>To financing: Increase in Treasury cash..</b>	1,208,882	1,226,000	1,630,000
Total funds applied.....	6,083,893	6,376,000	8,790,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Loans and interest repaid.....	147,356	3,604,383	5,000,000
<b>Income:</b>			
Guaranty fees.....	1,106,387	1,680,000	1,890,000
Interest on loans receivable.....	45,167	370,000	400,000
Total income.....	1,151,554	2,050,000	2,290,000
Decrease in selected working capital items.....	4,784,983	721,617	1,500,000
Total funds provided.....	6,083,893	6,376,000	8,790,000

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$4,875,011	\$5,150,000	\$7,160,000
Funds provided by operations.....	6,083,893	6,376,000	8,790,000
Net effect on budgetary expenditures.....	-1,208,882	-1,226,000	-1,630,000
The above amounts are credited (-) to net receipts of the enterprise.....	-1,208,882	-1,226,000	-1,630,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Guaranty fees.....	\$1,106,387	\$1,680,000	\$1,890,000
Interest on loans receivable.....	45,167	370,000	400,000
Total income.....	1,151,554	2,050,000	2,290,000

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

*Defense Production Guarantees, Navy—Continued*

**B. Statement of income and expense—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>Expenses:</b> Administrative expenses.....	\$123,273	\$150,000	\$160,000
<b>Net income for the year</b> .....	1,028,281	1,900,000	2,130,000
Retained earnings beginning of year.....	19,874	1,048,155	2,948,155
<b>Retained earnings end of year</b> .....	1,048,155	2,948,155	5,078,155

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$1,221,814	\$2,447,814	\$4,077,814
Accounts receivable.....	31,958	341	341
<b>Loans and interest receivable</b> .....	4,604,383	6,000,000	8,000,000
<b>Total assets</b> .....	5,858,155	8,448,155	12,078,155
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Advances from appropriations.....	4,810,000	5,500,000	7,000,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings</b> .....	1,048,155	2,948,155	5,078,155
<b>Total liabilities and investment of U. S. Government</b> .....	5,858,155	8,448,155	12,078,155

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$123,273	\$150,000	\$160,000
16 Investments and loans (net).....	4,751,738	5,000,000	7,000,000
<b>Total accrued expenditures</b> .....	4,875,011	5,150,000	7,160,000

*Laundry Service, Naval Academy—*

**PROGRAM AND PERFORMANCE**

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (34 U. S. C. 1106-1107).

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$10,111	\$13,033	\$10,000
<b>Expenses:</b>			
Purchase of supplies and material.....	45,012	50,000	50,000
Direct labor.....	382,541	420,800	427,100
Administrative expenses.....	20,721	22,800	23,600
Other expenses.....	10,911	6,700	6,800
<b>Total expenses</b> .....	459,185	500,300	507,500
Subtotal.....	469,296	513,333	517,500
Increase in selected working capital items.....		167	100
<b>Total funds applied</b> .....	469,296	513,500	517,600
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Sales of services.....	461,782	506,500	513,600
Decrease in selected working capital items.....		45	
<b>Total funds provided by operations</b> .....	461,782	506,545	513,600
<b>By financing:</b> Decrease in Treasury cash.....	466,007	506,500	513,600
	3,289	7,000	4,000
<b>Total funds provided</b> .....	469,296	513,500	517,600

**A. Statement of sources and application of funds—Continued**

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$469,296	\$513,500	\$517,600
Funds provided by operations.....	466,007	506,500	513,600
<b>Net effect on budgetary expenditures</b> .....	3,289	7,000	4,000
The above amounts are charged to net receipts of the enterprise.....	3,289	7,000	4,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Sales of services.....	\$461,782	\$506,500	\$513,600
<b>Expenses:</b>			
Purchase of supplies and materials.....	45,012	50,000	50,000
Decrease in supplies and materials inventory.....	3,005		
Supplies and materials used.....	48,017	50,000	50,000
Direct labor.....	382,541	420,800	427,100
Administrative expenses.....	20,721	22,800	23,600
Other expenses.....	10,911	6,700	6,800
Subtotal.....	462,190	500,300	507,500
Depreciation of equipment.....	5,288	6,200	6,100
<b>Total expenses</b> .....	467,478	506,500	513,600
<b>Net loss (-) for the year</b> .....	5,696		
Retained earnings, beginning of year.....	82,518	76,800	76,800
<b>Retained earnings, end of year</b> .....	76,822	76,800	76,800

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$57,588	\$50,588	\$46,588
Petty cash.....	50	50	50
Accounts receivable.....	5,709	5,912	6,012
Supplies and material inventory.....	1,503	1,500	1,500
<b>Total current assets</b> .....	64,850	58,050	54,150
<b>Fixed assets:</b>			
Equipment.....	172,217	185,250	195,250
Less portion charged off as depreciation.....	137,577	143,800	149,900
<b>Total fixed assets</b> .....	34,640	41,450	45,350
<b>Total assets</b> .....	99,490	99,500	99,500
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable <sup>1</sup> .....	6,451	6,500	6,500
Accrued expenses.....	16,217	16,200	16,200
<b>Total liabilities</b> .....	22,668	22,700	22,700
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings</b> .....	76,822	76,800	76,800
<b>Total liabilities and investment of U. S. Government</b> .....	99,490	99,500	99,500

<sup>1</sup> Excludes obligations outstanding for items of \$2,541 as of June 30, 1952; \$2,541 as of June 30, 1953; and \$2,541 as of June 30, 1954.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	186	186	186
Average number of all employees.....	175	181	181
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$3,290	\$3,290	\$3,290
GS-3.....		GS-3	GS-3
Average grade.....			
Ungraded positions: Average salary.....	\$2,164	\$2,249	\$2,282
<b>01 Personal services:</b>			
Permanent positions.....	\$376,457	\$409,600	\$415,700
Regular pay in excess of 52-week base.....	1,438	1,600	1,600



SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$29,419	\$32,400	\$33,500
Total personal services.....	407,314	443,600	450,800
05 Rents and utility services.....	5,100	5,100	5,100
06 Printing and reproduction.....	175		
07 Other contractual services.....	161	500	500
08 Supplies and materials.....	45,012	50,000	50,000
09 Equipment.....	10,111	13,033	10,000
13 Refunds, awards, and indemnities.....	552	500	500
15 Taxes and assessments.....	871	600	600
Total accrued expenditures.....	469,296	513,333	517,500

Naval Working Fund—

PROGRAM AND PERFORMANCE

Advances from other Government agencies, foreign governments, and private individuals for work or services to be rendered by the Navy are used to cover the costs. In addition, receipts from the sale of surplus stores of the Navy are used to cover expenses of selling surplus stores; net proceeds of such sales are transferred to the Treasury (31 U. S. C. 643).

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$7,159,566	\$16,027,856	
Reimbursements from other accounts.....	93,754,675	71,560,500	\$36,710,000
Total available for obligation.....	100,914,241	87,588,356	36,710,000
Balance available in subsequent year.....	16,027,856		
Obligations incurred.....	84,886,385	87,588,356	36,710,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Foreign governments.....		\$875,880	\$87,000
2. Special deposits.....	\$33,454,653	35,786,230	15,206,200
3. Sales.....	12,759,596	12,262,369	5,139,400
4. Other Government departments.....	38,551,615	38,538,877	16,152,400
5. Civilian allotments.....	120,521	125,000	125,000
Obligations incurred.....	84,886,385	87,588,356	36,710,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	5,926	3,625	2,212
Average number of all employees.....	5,698	3,488	2,127
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,933	\$3,933	\$3,933
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Ungraded positions: Average salary.....	\$3,396	\$3,383	\$3,383
01 Personal services:			
Permanent positions.....	\$19,461,535	\$11,910,650	\$7,346,800
Regular pay in excess of 52-week base.....	74,850	45,850	28,250
Payment above basic rates.....	2,728,900	1,674,000	1,019,650
Total personal services.....	22,265,285	13,630,500	8,394,700
08 Supplies and materials.....	62,255,672	71,463,745	28,315,300
13 Refunds, awards, and indemnities.....	365,428	2,494,111	
Obligations incurred.....	84,886,385	87,588,356	36,710,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$243,596,783	\$148,823,405	\$152,409,261
Obligations incurred during the year.....	84,886,385	87,588,356	36,710,000
	328,483,168	236,411,761	189,119,261
Deduct:			
Reimbursable obligations.....	93,754,675	71,560,500	36,710,000
Unliquidated obligations, end of year.....	148,823,405	152,409,261	83,350,261
Total expenditures.....	85,905,088	12,442,000	69,059,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$179,659,763	\$84,002,500	\$105,769,000
Total funds provided by operations.....	93,754,675	71,560,500	36,710,000
Net effect on budgetary expenditures.....	85,905,088	12,442,000	69,059,000
The above amounts are charged to net receipts of the enterprise.....	85,905,088	12,442,000	69,059,000

Navy Industrial Fund—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated (obligations incurred)—1952, \$63,900,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—invested in the revolving fund)—1952, \$63,900,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d) to finance industrial- and commercial-type activities on a reimbursable basis. The Secretary of Defense designates the activities to be financed through the fund. The activities at present include:

1. Defense printing service, Washington, D. C.
2. Military sea transportation service.
3. Navy printing service.
4. Naval clothing factory (clothing manufacturing division), Brooklyn, N. Y.
5. Naval shipyard, Philadelphia, Pa.
6. Naval ordnance plant, York, Pa.

The Navy printing service, the naval shipyard, Philadelphia, Pa., and the naval clothing factory, Brooklyn, N. Y., appear in the financial statements for the first time in this Budget.

The principal of the fund consists of \$212,125,000 reappropriated from unexpended balances of various appropriations, and \$213,019 in net donated assets representing inventories acquired with the transfer of activities to the fund.

Of the \$212,125,000 reappropriated through the end of fiscal year 1952, \$125,050,000 had been allocated to the operating activities listed above, leaving a balance of \$87,075,000 available for allocation. Adjustment of \$55,000,000 in these allocations during fiscal year 1953 will increase this balance to \$142,075,000. From this balance, allocations will be made to provide working capital for the following additional activities proposed to be financed under the fund:

- Naval Research Laboratory, Washington, D. C.
- Naval Powder Factory, Indian Head, Md.
- Three naval ordnance plants.
- Six naval shipyards.
- Marine clothing factory, Philadelphia, Pa.
- Naval Gun Factory, Washington, D. C.

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Defense Printing Service:</b>			
Expenses:			
Purchases of raw materials.....	\$1,458,473	\$1,768,564	\$1,856,992
Direct labor.....	1,739,830	1,926,822	2,023,163

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

*Navy Industrial Fund—Continued*

*A. Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To Operations—Continued</b>			
<b>Defense Printing Service—Continued</b>			
Expenses—Continued			
Manufacturing expenses.....	\$227,690	\$250,096	\$262,601
Administrative expenses.....	381,234	497,998	522,898
Adjustment of prior year's expenses.....	301,594		
Total expenses.....	4,108,821	4,443,480	4,665,654
<b>Military Sea Transportation Service:</b>			
Expenses:			
Direct expenses:			
Charter and ship contract expenses.....	450,626,295	299,482,189	314,114,390
Operating expenses, Military Sea Transportation Service assigned ships:			
Labor, civilian marine.....	63,633,029	64,822,643	74,809,968
Other direct ship operating expenses.....	109,125,485	108,528,421	126,400,000
Total direct ship operating expense.....	172,758,514	173,351,064	201,209,968
Total direct expenses.....	623,384,809	472,833,253	515,324,358
Administrative expenses:			
Overhead salaries and wages.....	11,675,597	12,006,739	12,190,000
Other overhead expenses.....	3,820,887	6,260,326	4,300,000
Total administrative expenses.....	15,496,484	18,267,065	16,490,000
Total expenses.....	638,881,293	491,100,318	531,814,358
<b>Navy Printing Service:</b>			
Expenses:			
Purchases of raw materials.....	533,030	418,863	432,890
Direct labor.....	266,201	324,117	331,260
Manufacturing expenses.....	163,887	258,380	270,500
Administrative expenses.....	198,652	181,140	187,230
Total expenses.....	1,161,770	1,182,500	1,221,880
<b>Naval Clothing Factory, Brooklyn, N. Y.:</b>			
Expenses:			
Purchases of raw materials.....	3,586,132	16,704,708	17,088,237
Direct labor.....	150,251	1,887,614	1,946,514
Manufacturing expenses.....	166,612	1,398,131	1,406,280
Total expenses.....	3,902,995	19,990,453	20,441,031
<b>Naval Shipyard, Philadelphia, Pa.:</b>			
Expenses:			
Purchases of raw materials.....	12,052,733	44,237,207	45,059,291
Direct labor.....	7,541,780	36,924,206	37,719,831
Manufacturing expenses.....	2,080,768	12,829,180	13,559,610
Administrative expenses.....	4,453,228	25,209,758	26,676,622
Total expenses.....	26,128,509	119,200,351	123,015,354
<b>Naval Ordnance Plant, York, Pa.:</b>			
Expenses:			
Purchases of raw materials.....	4,726,502	5,769,149	6,057,566
Direct labor.....	3,278,425	4,459,318	4,724,238
Manufacturing expenses.....	3,393,449	2,404,650	2,534,500
Administrative expenses.....	1,196,394	1,453,150	1,553,696
Total expenses.....	12,594,770	14,096,267	14,870,000
Total expenses—all programs.....	686,778,158	650,013,369	696,028,277
Total funds applied to program operations.....	686,778,158	650,013,369	696,028,277
<b>To Financing</b>			
<b>Increase in Treasury cash.....</b>	82,138,084	34,033,000	3,433,000
<b>Total funds applied.....</b>	768,916,242	684,046,369	699,461,277
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Defense Printing Service:</b>			
Income:			
Sales.....	4,231,886	4,443,480	4,665,654
Other income.....	6,354		
Total income.....	4,238,240	4,443,480	4,665,654
<b>Military Sea Transportation Service:</b>			
Income:			
Dry and reefer cargo.....	398,081,933	296,501,808	332,842,283
Passenger traffic.....	140,765,467	139,903,910	101,868,052
Petroleum traffic.....	100,033,893	54,694,600	97,104,023
Total income.....	638,881,293	491,100,318	531,814,358
Expenses:			
Direct expenses:			
Charter and ship contract expenses.....	450,626,295	299,482,189	314,114,390

*A. Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
<b>Navy Printing Service:</b>			
Income:			
Sales.....	\$957,396	\$1,173,500	\$1,220,000
Other income.....	7,646	500	1,000
Total income.....	965,042	1,174,000	1,221,000
<b>Naval Clothing Factory, Brooklyn, N. Y.:</b>			
Income: Sales.....	1,953,917	19,854,223	20,289,178
<b>Naval Shipyard, Philadelphia, Pa.:</b>			
Income:			
Sales.....	12,021,963	118,741,470	122,657,854
Other income.....	1,195	7,500	7,500
Total income.....	12,023,158	118,748,970	122,665,354
<b>Naval Ordnance Plant, York, Pa.:</b>			
Income:			
Sales.....	7,296,143	16,448,155	14,822,000
Other income.....	95,656	45,500	48,000
Total income.....	7,391,799	16,493,655	14,870,000
Total income—all programs.....	665,453,449	651,814,646	695,525,544
<b>Decrease in selected working capital items.....</b>	39,562,793	32,231,723	3,985,733
Total funds provided by program operations.....	705,016,242	684,046,369	699,461,277
<b>By Financing</b>			
Reappropriation.....	63,900,000		
Total funds provided by financing.....	63,900,000		
<b>Total funds provided.....</b>	768,916,242	684,046,369	699,461,277

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$686,778,158	\$650,013,369	\$696,028,277
Total funds provided by operations.....	705,016,242	684,046,369	699,461,277
<b>Net effect on budgetary expenditures.....</b>	-18,238,084	-34,033,000	-3,433,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations—reappropriations.....	63,900,000		
To net receipts of the enterprise.....	-82,138,084	-34,033,000	-3,433,000

*B. Statement of income and expense*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Defense Printing Service:</b>			
Income:			
Sales.....	\$4,231,886	\$4,443,480	\$4,665,654
Other income.....	6,354		
Total income.....	4,238,240	4,443,480	4,665,654
Expenses:			
Cost of goods sold:			
Purchases of raw materials.....	1,458,473	1,768,564	1,856,992
Change in raw material inventory.....	168,309		
Raw materials used.....	1,626,782	1,768,564	1,856,992
Direct labor.....	1,739,830	1,926,822	2,023,163
Manufacturing expenses.....	227,690	250,096	262,601
Total manufacturing costs.....	3,594,302	3,945,482	4,142,756
Increase (-) or decrease: Goods in process.....	10,263		
Cost of goods sold.....	3,604,565	3,945,482	4,142,756
Administrative expenses.....	381,234	497,998	522,898
Adjustment of prior year's expenses.....	301,594		
Total expenses.....	4,287,393	4,443,480	4,665,654
Net loss (-) for the year.....	-49,153		
<b>Military Sea Transportation Service:</b>			
Income:			
Dry and reefer cargo.....	398,081,933	296,501,808	332,842,283
Passenger traffic.....	140,765,467	139,903,910	101,868,052
Petroleum traffic.....	100,033,893	54,694,600	97,104,023
Total income.....	638,881,293	491,100,318	531,814,358
Expenses:			
Direct expenses:			
Charter and ship contract expenses.....	450,626,295	299,482,189	314,114,390

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Military Sea Transportation Service—Con.</b>			
Expenses—Continued			
Direct expenses—Continued			
Operating expenses, Military sea transportation service assigned ships:			
Labor, civilian marine	\$63,633,029	\$64,822,643	\$74,809,968
Other direct ship operating expenses	109,125,485	108,528,421	126,400,000
Total direct ship operating expenses	172,758,514	173,351,064	201,209,968
Total direct expenses	623,384,809	472,833,253	515,324,358
Administrative expenses:			
Overhead salaries and wages	11,675,597	12,006,739	12,190,000
Other overhead expenses	3,820,887	6,260,326	4,300,000
Total administrative expenses	15,496,484	18,267,065	16,490,000
Total expenses	638,881,293	491,100,318	531,814,358
Net income (or loss (-)) for the year			
<b>Navy Printing Service:</b>			
Income:			
Sales	957,396	1,173,500	1,220,000
Other income	7,646	500	1,000
Total income	965,042	1,174,000	1,221,000
Expenses:			
Cost of goods sold:			
Purchases of raw materials	533,030	418,863	432,890
Change in raw materials inventory	-192,565	-12,000	-15,000
Raw materials used	340,465	406,863	417,890
Direct labor	266,201	324,117	331,260
Manufacturing expenses	163,887	258,380	270,500
Total manufacturing costs	770,553	989,360	1,019,650
Increase (-) or decrease: Goods in process	-66,276	-5,000	3,000
Cost of goods sold	704,277	984,360	1,022,650
Administrative expenses	198,652	181,140	187,230
Total expenses	902,929	1,165,500	1,209,880
Net income for the year	62,113	8,500	11,120
<b>Naval Clothing Factory, Brooklyn, N. Y.:</b>			
Income: Sales	1,953,917	19,854,223	20,289,178
Expenses:			
Cost of goods sold:			
Purchases of raw materials	3,586,132	16,704,708	17,088,237
Change in raw materials inventory	-445,416	-2,034	-89,460
Raw materials used	3,140,716	16,702,674	16,998,777
Direct labor	150,251	1,887,614	1,946,514
Manufacturing expenses	166,612	1,398,131	1,406,280
Total manufacturing costs	3,457,579	19,988,419	20,351,571
Increase (-): Goods in process	-1,497,298	-153,122	-59,959
Cost of goods sold	1,960,281	19,835,297	20,291,612
Net income (or loss (-)) for the year	-6,364	18,926	-2,434
<b>Naval Shipyard, Philadelphia, Pa.:</b>			
Income:			
Sales	12,021,963	118,741,470	122,657,854
Other income	1,195	7,500	7,500
Total income	12,023,158	118,748,970	122,665,354
Expenses:			
Cost of goods sold:			
Purchases of raw materials	12,052,733	44,237,207	45,059,291
Change in raw materials inventory	-4,081,402	-218,598	-100,000
Raw materials used	7,971,331	44,018,609	44,959,291
Direct labor	7,541,780	36,924,206	37,719,831
Manufacturing expenses	2,080,768	12,829,180	13,559,610
Total manufacturing costs	17,593,879	93,771,995	96,238,732
Increase (-): Goods in process	-10,189,882	-66,850	-250,000
Cost of goods sold	7,403,997	93,705,145	95,988,732
Administrative expenses	4,453,228	25,209,758	26,676,622
Total expenses	11,857,225	118,914,903	122,665,354
Net income (or loss (-)) for the year	165,933	-165,933	
<b>Naval Ordnance Plant, York, Pa.:</b>			
Income:			
Sales	7,296,143	16,448,155	14,822,000
Other income	95,656	45,560	48,000
Total income	7,391,799	16,493,655	14,870,000

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Naval Ordnance Plant, York, Pa.—Con.</b>			
Expenses:			
Cost of goods sold:			
Purchases of raw materials	\$4,726,502	\$5,769,149	\$6,057,566
Change in raw materials inventory	-471,447		
Raw materials used	4,255,055	5,769,149	6,057,566
Direct labor	3,278,425	4,459,318	4,724,238
Manufacturing expenses	3,393,449	2,404,650	2,534,500
Total manufacturing costs	10,926,929	12,633,117	13,316,304
Increase (-) or decrease: Goods in process	-4,783,618	2,397,388	
Cost of goods sold	6,143,311	15,030,505	13,316,304
Administrative expenses	1,196,394	1,463,150	1,553,696
Total expenses	7,339,705	16,493,655	14,870,000
Net income for the year	52,094		
<b>Net income for the year—all programs</b>	224,623	-138,507	8,686
<b>Retained earnings beginning of year</b>	78,528	303,151	164,644
<b>Retained earnings end of year</b>	303,151	164,644	173,330

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury	\$230,008,993	\$264,041,993	\$267,474,993
Accounts receivable	111,752,341	82,080,318	61,963,407
Inventories:			
Military sea transportation service (various)	26,580,004	29,000,000	25,500,000
Raw materials	5,618,019	5,850,651	6,055,111
Goods in process	16,574,997	14,402,581	14,709,540
Total inventories	48,773,020	49,253,232	46,264,651
Prepaid expenses	8,511,021	4,560,172	1,256,292
<b>Total assets</b>	<b>399,045,375</b>	<b>399,935,715</b>	<b>376,959,343</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable	76,563,162	79,725,611	74,953,830
Accrued expenses	109,966,043	107,707,441	89,494,164
<b>Total liabilities</b> <sup>1</sup>	<b>186,529,205</b>	<b>187,433,052</b>	<b>164,447,994</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Reappropriation	212,125,000	212,125,000	212,125,000
Donated assets, net	88,019	213,019	213,019
Total principal	212,213,019	212,338,019	212,338,019
<b>Retained earnings</b>	303,151	164,644	173,330
<b>Total investment of U. S. Government</b>	<b>212,516,170</b>	<b>212,502,663</b>	<b>212,511,349</b>
<b>Total liabilities and investment of U. S. Government</b>	<b>399,045,375</b>	<b>399,935,715</b>	<b>376,959,343</b>

<sup>1</sup> Excludes obligations outstanding for items on order as of June 30, 1952, \$6,378,000; June 30, 1953, \$7,675,000; and June 30, 1954, \$7,306,500.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	36,624	38,795	40,617
Average number of all employees	33,795	36,595	38,503
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,137	\$4,137	\$4,137
Average grade	GS-5.6	GS-5.5	GS-5.4
Crafts, protective, and custodial grades:			
Average salary	\$3,401	\$3,401	\$3,401
Average grade	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary	\$3,356	\$3,600	\$3,769
<b>01 Personal services:</b>			
Permanent positions	\$116,682,110	\$138,219,590	\$149,220,498
Regular pay in excess of 52-week base	392,596	453,258	484,503
Payment above basic rates	23,431,811	15,232,923	14,380,555
<b>Total personal services</b>	<b>140,506,517</b>	<b>153,905,771</b>	<b>164,085,556</b>

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

*Navy Industrial Fund—Continued*

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$445,735	\$480,967	\$410,983
03 Transportation of things.....	26,125,066	40,585,648	29,895,210
04 Communication services.....	146,128	219,918	221,620
05 Rents and utility services.....	675,523	1,909,754	1,883,885
06 Printing and reproduction.....	206,474	226,650	259,050
07 Other contractual services.....	419,618,003	295,666,690	333,200,313
08 Supplies and materials.....	98,984,018	156,650,554	165,694,581
15 Taxes and assessments.....	70,694	367,417	377,079
Total accrued expenditures.....	686,778,158	650,013,369	696,028,277

*Navy Management Fund—*

**PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172e), to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of \$1,000,000 transferred from the naval procurement fund. Principal operations financed in this manner are the consolidated district printing plants; the material inspection service; departmental telephone and maintenance services; cash awards for employee's suggestions; the Electronics Production Resources Agency, which coordinates the production and allocation of electronics equipment for the Department of Defense; and the central publications distribution system.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance reappropriated.....	\$1,000,000	\$1,000,000	\$1,000,000
Reimbursements from other accounts.....	34,400,500	40,297,000	43,015,000
Total available for obligation.....	35,400,500	41,297,000	44,015,000
Balance reappropriated for subsequent year.....	-1,000,000	-1,000,000	-1,000,000
Unobligated balance, estimated savings.....	-659,630		
Obligations incurred.....	33,740,870	40,297,000	43,015,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Consolidated district printing plants.....	\$4,124,802	\$3,810,000	\$3,939,000
2. Inspection of naval materials.....	24,280,728	32,487,000	35,320,000
3. Departmental administrative services.....	1,784,353	2,249,000	2,258,000
4. Beneficial suggestions.....	591,000	717,000	717,000
5. Electronics Production Resources Agency.....	184,737	281,000	285,000
6. Navy central publications distribution system.....		453,000	496,000
7. North Atlantic Treaty Organization.....	1,330,805		
8. Joint Army-Navy machine tool program.....	473,000		
9. Office of Public Information, Department of Defense.....	971,445		
10. Defense advisory group.....		300,000	
Obligations incurred.....	33,740,870	40,297,000	43,015,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,319	7,899	8,303
Full-time equivalent of all other positions.....	6	22	5
Average number of all employees.....	6,244	7,221	7,875
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,966	\$3,966	\$3,966
Average grade.....	GS-5.4	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,711	\$2,711	\$2,711
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary.....	\$3,591	\$4,013	\$4,021

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$24,565,168	\$28,546,858	\$31,212,906
Part-time and temporary positions.....	25,346	220,915	22,604
Regular pay in excess of 52-week base.....	93,943	109,796	120,049
Payment above basic rates.....	1,594,640	2,000,231	2,047,341
Total personal services.....	26,279,097	30,877,800	33,402,900
02 Travel.....			
Travel.....	976,614	1,086,700	1,182,900
03 Transportation of things.....			
Transportation of things.....	19,418	31,700	32,700
04 Communication services.....			
Communication services.....	1,779,327	1,884,200	1,988,000
05 Rents and utility services.....			
Rents and utility services.....	157,143	272,900	132,600
06 Printing and reproduction.....			
Printing and reproduction.....	417,045	707,700	614,600
07 Other contractual services.....			
Other contractual services.....	1,110,784	2,174,600	2,510,300
Services performed by other agencies.....			
Services performed by other agencies.....	25,600	42,100	48,000
08 Supplies and materials.....			
Supplies and materials.....	1,745,818	2,032,800	1,886,500
09 Equipment.....			
Equipment.....	475,692	336,300	235,000
13 Refunds, awards, and indemnities.....			
Refunds, awards, and indemnities.....	591,000	718,200	717,800
15 Taxes and assessments.....			
Taxes and assessments.....	163,332	132,000	263,700
Obligations incurred.....	33,740,870	40,297,000	43,015,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$155,050,344	\$16,776,502	\$16,776,502
Obligations incurred during the year.....	33,740,870	40,297,000	43,015,000
Adjustment in obligations of prior years.....	16,945,769		
	205,736,983	57,073,502	59,791,502
Deduct:			
Reimbursable obligations.....	34,400,500	40,297,000	43,015,000
Unliquidated obligations, end of year.....	16,776,502	16,776,502	16,776,502
Obligated balance to certified claims account.....	1,191,570		
Total expenditures.....	153,368,411		
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	177,467,872	40,297,000	43,015,000
Total funds provided by operations.....	24,099,461	40,297,000	43,015,000
Net effect on budgetary expenditures.....	153,368,411		
The above amounts are charged to receipts of the enterprise.....	153,368,411		

*Navy Stock Fund—*

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$450,000,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1952, \$450,000,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM AND PERFORMANCE**

This fund finances the procurement of stocks of general stores material, vehicular equipment repair parts, special shipboard electrical fittings and fixtures, special clothing, clothing and small stores, ships' store and commissary store stock, medical and dental supplies, subsistence, fuels, lubricants, and petroleum drums, including first destination transportation. Income is derived from sales to authorized users (5 U. S. C. 172d). The fund maintains mobilization reserve stocks against requirements which will exceed the capacity of industry in the early phase of mobilization.

The Government investment in the fund consists of \$1,628,077,216 of appropriated money, \$426,672,957 of net donated assets, and \$265,574,537 of retained earnings. Retained earnings include \$166,409,684 which reflects a net upward adjustment of standard prices to cover current costs of replacement and will be reduced by downward adjustments in periods of declining prices; and \$99,164,853 which is needed for working capital.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
<b>Expenses:</b>			
Purchases of raw materials	\$1,273,131,521	\$1,151,102,000	\$1,286,427,000
Direct labor	13,218,000	12,898,000	12,473,000
Other expenses	182,393		
Total funds applied to expenses	1,286,531,914	1,164,000,000	1,298,900,000
Payment to "Ships' stores profits, Navy" account	5,496,953	6,000,000	6,000,000
Subtotal	1,292,028,867	1,170,000,000	1,304,900,000
Increase in selected working capital items	17,655,593		
Total funds applied to program operations	1,309,684,460	1,170,000,000	1,304,900,000
<b>To financing:</b>			
Increase in Treasury cash	208,040,766		
<b>Total funds applied</b>	<b>1,517,725,226</b>	<b>1,170,000,000</b>	<b>1,304,900,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
<b>Income:</b>			
Sales of goods	1,063,898,895	1,100,000,000	1,179,900,000
Other income	3,826,331		
Total funds provided by income	1,067,725,226	1,100,000,000	1,179,900,000
Decrease in selected working capital items		10,000,000	
Total funds provided by operation	1,067,725,226	1,110,000,000	1,179,900,000
<b>By financing:</b>			
Appropriation	450,000,000		
Decrease in Treasury cash		60,000,000	125,000,000
Total funds provided by financing	450,000,000	60,000,000	125,000,000
<b>Total funds provided</b>	<b>1,517,725,226</b>	<b>1,170,000,000</b>	<b>1,304,900,000</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations	\$1,309,684,460	\$1,170,000,000	\$1,304,900,000
Funds provided by operations	1,067,725,226	1,110,000,000	1,179,900,000
<b>Net effect on budgetary expenditures</b>	<b>241,959,234</b>	<b>-60,000,000</b>	<b>125,000,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations	450,000,000		
To net receipts of the enterprise	-208,040,766	60,000,000	125,000,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods and services:			
General stores material	\$264,270,756	\$268,290,000	\$277,260,000
Vehicular equipment repair parts	11,125,390	11,630,000	12,000,000
Special shipboard electrical fittings and fixtures	8,076,574	8,000,000	8,270,000
Special clothing	9,804,750	9,180,000	9,480,000
Clothing and small stores	85,081,517	58,390,000	60,190,000
Ships stores and commissary stores stock	113,243,442	108,840,000	112,670,000
Medical and dental material		37,130,000	48,340,000
Subsistence stores	332,365,994	334,050,000	329,180,000
Fuels, lubricants, and petroleum drums	226,224,829	249,130,000	282,330,000
Common electronics material			24,820,000
Process shops, material handling equipment, and other	13,705,643	15,360,000	15,360,000
Total sales of goods and services	1,063,898,895	1,100,000,000	1,179,900,000
Other income	3,826,331		
<b>Total income</b>	<b>1,067,725,226</b>	<b>1,100,000,000</b>	<b>1,179,900,000</b>
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of raw materials:			
General stores material	344,200,124	277,108,599	337,088,599
Vehicular equipment repair parts	19,522,329	18,630,000	13,610,000
Special shipboard electrical fittings and fixtures	8,992,790	6,359,098	5,659,098
Special clothing	30,115,848	23,690,000	28,620,000
Clothing and small stores	150,406,819	70,973,510	78,853,510
Ships' stores and commissary stores stock	103,783,320	93,890,000	96,610,000
Medical and dental material		27,860,000	45,520,000
Blood plasma and related items			
Subsistence stores	370,274,946	343,826,640	339,826,640

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Expenses—Continued</b>			
Cost of goods sold—Continued			
Purchases of raw materials—Con.			
Fuels, lubricants and petroleum drums	\$230,833,102	\$274,620,000	\$315,020,000
Common electronics material			12,000,000
Process shops, material handling equipment, and other	15,002,243	14,144,153	13,619,153
Total purchases	1,273,131,521	1,151,102,000	1,286,427,000
Direct labor	13,218,000	12,898,000	12,473,000
Donated inventory	124,064,852	264,760,000	
Inventory increase (-) (excluding adjustment of standard prices)	-345,116,942	-334,760,000	-125,000,000
Cost of goods sold	1,065,297,431	1,094,000,000	1,173,900,000
Other expenses	182,393		
<b>Total expenses</b>	<b>1,065,479,824</b>	<b>1,094,000,000</b>	<b>1,173,900,000</b>
<b>Operating income</b>			
Nonoperating income or expense (adjustment of inventory value by revision of standard prices)	2,245,402	6,000,000	6,000,000
<b>Net income or loss for the year</b>	<b>106,508,811</b>	<b>-58,900,000</b>	<b>6,000,000</b>
Retained earnings beginning of year	229,462,679	330,474,537	265,574,537
Less payments to "Ships' store profits, Navy" account	5,496,953	6,000,000	6,000,000
<b>Retained earnings, end of year</b>	<b>330,474,537</b>	<b>265,574,537</b>	<b>265,574,537</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury	\$529,715,148	\$469,715,148	\$344,715,148
Accounts receivable	38,719,792	28,719,792	28,719,792
Inventories:			
Goods in process	4,638,126	7,500,000	7,000,000
Finished goods	1,550,093,205	1,817,091,331	1,942,591,331
Total inventories (schedule A-2)	1,554,731,331	1,824,591,331	1,949,591,331
<b>Total assets</b>	<b>2,123,166,271</b>	<b>2,323,026,271</b>	<b>2,323,026,271</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable	1,083,379	1,083,379	1,083,379
Reserves	1,618,182	1,618,182	1,618,182
<b>Total liabilities</b>	<b>2,701,561</b>	<b>2,701,561</b>	<b>2,701,561</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of the fund:</b>			
Net appropriation from U. S. Treasury	1,628,077,216	1,628,077,216	1,628,077,216
Donated assets (net)	161,912,957	426,672,957	426,672,957
<b>Retained earnings</b>	<b>330,474,537</b>	<b>265,574,537</b>	<b>265,574,537</b>
<b>Total investment of U. S. Government</b>	<b>2,120,464,710</b>	<b>2,320,324,710</b>	<b>2,320,324,710</b>
<b>Total liabilities and investment of U. S. Government</b>	<b>2,123,166,271</b>	<b>2,323,026,271</b>	<b>2,323,026,271</b>

<sup>1</sup> Excludes obligations outstanding for items on order at June 30, 1952, \$355,376,756; 1953, \$428,685,755; 1954, \$344,685,755.

<sup>2</sup> Includes net upward adjustments to standard prices (replacement basis) since the beginning of fiscal year 1951 as follows: 1952, \$231,309,684; 1953 and 1954, \$166,409,684; these amounts represent reserves against which downward adjustments may be taken in periods of declining prices.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3,491	3,398	3,302
Average number of all employees	3,423	3,331	3,252
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$3,399	\$3,399	\$3,399
Average grade	GS-3.1	GS-3.1	GS-3.1
Ungraded positions: Average salary	\$3,470	\$3,480	\$3,482
<b>01 Personal services:</b>			
Permanent positions	\$11,872,337	\$11,588,430	\$11,291,800
Regular pay in excess of 52-week base	45,663	44,570	43,400
Payment above basic rates	1,300,000	1,265,000	1,137,800
<b>Total personal services</b>	<b>13,218,000</b>	<b>12,898,000</b>	<b>12,473,000</b>

**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE NAVY—Continued***Navy Stock Fund—Continued***SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$1,273,313,914	\$1,151,102,000	\$1,286,427,000
13 Refunds, awards, and indemnities.....	5,496,953	6,000,000	6,000,000
Total accrued expenditures.....	1,292,028,867	1,170,000,000	1,304,900,000

**SCHEDULE A-2. Inventories by programs**

	1952 actual	1953 estimate	1954 estimate
General stores material.....	\$647,585,349	\$663,585,349	\$730,595,349
Vehicular equipment repair parts.....	63,211,587	70,211,587	71,821,587
Special shipboard electrical fittings and fixtures.....	27,920,858	27,920,858	27,950,858
Special clothing.....	116,793,663	107,903,663	127,043,663
Clothing and small stores.....	278,681,233	339,951,233	355,301,233
Ships stores and commissary stores stock.....	31,704,313	31,754,313	30,694,313
Medical and dental material.....	96,536,035	167,526,035	164,706,035
Subsistence stores.....	156,335,277	161,335,277	167,205,277
Fuels, lubricants and petroleum drums.....	126,107,396	151,597,396	184,287,396
Common electronics material.....		92,000,000	79,180,000
Process shops, material handling equipment, and other.....	9,855,620	10,805,620	10,805,620
Total inventories (statement C).....	1,554,731,331	1,824,591,331	1,949,591,331

*Navy Account of Advances—***ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Undisbursed balance, start of year.....	\$6,334,646	—\$190,366	\$366
Deduct undisbursed balance, end of year.....	—190,366	366	366
Total expenditures.....	6,525,012	—190,000	

**DEPARTMENT OF THE AIR FORCE***Air Force Industrial Fund—***PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance industrial- or commercial-type activities on a reimbursable basis. The Secretary of Defense designates the activities to be financed through this fund. It currently finances a printing service at San Antonio, Tex. The principal of the fund consists of \$1,000,000 transferred from "Maintenance and operation, Air Force," and \$37,169 in donated assets acquired when the printing service was transferred to the fund.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Purchases of materials.....	\$187,325	\$254,520	\$271,551
Direct labor.....	230,012	213,161	224,770
Manufacturing expenses.....	11,224	7,000	7,250
Administrative expenses.....	59,330	65,750	66,250
Total funds applied to expenses.....	487,891	540,431	569,821
Increase in selected working capital items.....		15,231	
Total funds applied to program operations.....	487,891	555,662	569,821
<b>To financing:</b> Increase in Treasury cash.....	18,490	7,488	5,229
<b>Total funds applied.....</b>	<b>506,381</b>	<b>563,150</b>	<b>575,050</b>

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Sales.....	\$476,561	\$561,400	\$573,000
Other income.....	2,723	1,750	1,800
Total funds provided by income.....	479,284	563,150	574,800
Decrease in selected working capital items.....	27,097		250
<b>Total funds provided.....</b>	<b>506,381</b>	<b>563,150</b>	<b>575,050</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$487,891	\$555,662	\$569,821
Funds provided by operations.....	506,381	563,150	575,050
<b>Net effect on budgetary expenditures.....</b>	<b>—18,490</b>	<b>—7,488</b>	<b>—5,229</b>
The above amounts are credited (—) to net receipts of the enterprise.....	—18,490	—7,488	—5,229

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods and services.....	\$476,561	\$561,400	\$573,000
Other income.....	2,723	1,750	1,800
Total income.....	479,284	563,150	574,800
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of raw materials.....	187,325	254,520	271,551
Change in raw materials inventory.....	1,982	—3,034	—21
Raw materials used.....	189,307	251,486	271,530
Direct labor.....	230,012	213,161	224,770
Manufacturing expenses.....	11,224	7,000	7,250
Total manufacturing costs.....	430,543	471,647	503,550
Increase (—) or decrease in goods in process inventory.....	—12,630	18,253	
Cost of goods sold.....	417,913	489,900	503,550
Administrative expenses.....	59,330	65,750	66,250
Total expenses.....	477,243	555,650	569,800
<b>Net income for the year.....</b>	<b>2,041</b>	<b>7,500</b>	<b>5,000</b>
Retained earnings (or deficit (—)) beginning of year.....	—9,083	—7,042	458
<b>Retained earnings (or deficit (—)), end of year.....</b>	<b>—7,042</b>	<b>458</b>	<b>5,458</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$1,021,110	\$1,028,598	\$1,033,827
Accounts receivable.....	23,291	36,878	37,000
Inventories:			
Raw materials.....	29,107	32,141	32,162
Goods in process.....	63,253	45,000	45,000
Supplies.....	1,238	1,238	1,238
<b>Total assets.....</b>	<b>1,137,999</b>	<b>1,143,855</b>	<b>1,149,227</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	54,104	56,810	57,000
Accrued expenses.....	49,420	49,418	49,600
<b>Total liabilities.....</b>	<b>103,524</b>	<b>106,228</b>	<b>106,600</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Transfer.....	1,000,000	1,000,000	1,000,000
Donated assets, net.....	41,517	37,169	37,169
<b>Total principal.....</b>	<b>1,041,517</b>	<b>1,037,169</b>	<b>1,037,169</b>

C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT—Continued</b>			
Retained earnings (or deficit (-))	-\$7,042	\$458	\$5,458
<b>Total investment of U. S. Government</b>	<b>1,034,475</b>	<b>1,037,627</b>	<b>1,042,627</b>
<b>Total liabilities and investment of U. S. Government</b>	<b>1,137,999</b>	<b>1,143,855</b>	<b>1,149,227</b>

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	85	70	70
Average number of all employees	74	63	62
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$4,400	\$4,294	\$4,380
Average grade	GS-6.4	GS-5.9	GS-5.9
Ungraded positions: Average salary	\$3,633	\$3,655	\$3,755
<b>01 Personal services:</b>			
Permanent positions	\$281,267	\$239,446	\$241,655
Regular pay in excess of 52-week base	1,047	928	928
Payment above basic rates	6,061	4,730	4,730
Total personal services	288,375	245,104	247,313
02 Travel	120	150	150
03 Transportation of things	51	100	100
04 Communication services	116	150	150
06 Printing and binding	176	200	300
07 Other contractual services	25,569	30,000	35,000
08 Supplies and materials	173,484	264,727	286,808
<b>Total accrued expenditures</b>	<b>487,891</b>	<b>540,431</b>	<b>569,821</b>

Air Force Management Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$1,000,000	\$1,000,000	\$1,000,000
Reimbursements from other accounts	79,926,288	193,689,545	
<b>Total available for obligation</b>	<b>80,926,288</b>	<b>194,689,545</b>	<b>1,000,000</b>
Balance available for subsequent year	-1,000,000	-1,000,000	-1,000,000
Unobligated balance, estimated savings	-93,952		
<b>Obligations incurred</b>	<b>79,832,336</b>	<b>193,689,545</b>	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operation Greenhouse	\$395,034		
2. First destination transportation	66,340,437	\$91,189,545	
3. Physical Security Equipment Agency	638,915		
4. Classified test project	8,420,224		
5. Armed Services Technical Information Agency	776,403	1,500,000	
6. Classified construction project		101,000,000	
7. Refunds due no-year accounts	3,261,323		
<b>Obligations incurred</b>	<b>79,832,336</b>	<b>193,689,545</b>	

PROGRAM AND PERFORMANCE

The Air Force Management Fund was created under the National Security Act, as amended (5 U. S. C. 172e), to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of \$1,000,000 transferred from "Maintenance and operations, Air Force."

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	269	257	
Full-time equivalent of all other positions	1	1	
Average number of all employees	131	223	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$3,812	\$3,726	
Average grade	GS-5.2	GS-4.9	
<b>Crafts, protective, and custodial grades:</b>			
Average salary	\$2,651	\$2,731	
Average grade	CPC-3.5	CPC-3.5	
Ungraded positions: Average salary	\$3,265	\$3,459	
<b>01 Personal services:</b>			
Permanent positions	\$477,439	\$846,606	
Part-time and temporary positions	12,121	13,000	
Regular pay in excess of 52-week base	3,150	3,252	
Payment above basic rates	40,140	45,114	
Total personal services	532,850	907,972	
02 Travel	23,671	20,000	
03 Transportation of things	66,495,942	91,200,545	
04 Communication services	21,227	7,500	
06 Printing and reproduction	24,701	8,000	
07 Other contractual services	4,245,885	101,337,000	
08 Supplies and materials	3,212,153	119,478	
09 Equipment	2,011,111	85,000	
13 Refunds, awards, and indemnities	3,261,323	50	
15 Taxes and assessments	3,473	4,000	
<b>Obligations incurred</b>	<b>79,832,336</b>	<b>193,689,545</b>	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$3,567,789	\$21,045,497	\$84,472,878
Adjustment in obligations of prior years	2,059,073		
Obligations incurred during the year	79,832,336	193,689,545	
<b>Total</b>	<b>85,459,198</b>	<b>214,735,042</b>	<b>84,472,878</b>
Deduct:			
Reimbursements from other accounts	79,926,288	193,689,545	
Unliquidated obligations, end of year	21,045,497	84,472,878	2,878,649
<b>Total expenditures</b>	<b>-15,512,587</b>	<b>-63,427,381</b>	<b>81,594,229</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations	64,413,701	130,262,164	81,594,229
Total funds provided by operations	79,926,288	193,689,545	
<b>Net effect on budgetary expenditures</b>	<b>-15,512,587</b>	<b>-63,427,381</b>	<b>81,594,229</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise	-15,512,587	-63,427,381	81,594,229

Air Force Stock Fund—

BUDGETARY AUTHORIZATIONS

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated (obligations incurred)—1952, \$106,300,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorization—investment in revolving fund)—1952, \$106,300,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance procurement and supply of materials and equipment. Income is derived from sales to authorized purchasers.

The fund finances procurement of individual clothing and includes mobilization reserve stocks of these items. In fiscal years 1953 and 1954, procurement will be substantially less than anticipated sales in order to reduce and balance inventories. Assets of the Department of Defense wool fund were capitalized in the clothing division in the amount of \$58,800,000 in 1953.

The Government's investment in the fund consists of \$156,300,000 reappropriated from unexpended balances of various appropriations and \$261,026,640 of net donated assets. A deficit of \$59,171,504 reflects inventory revalua-

**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE AIR FORCE—Continued***Air Force Stock Fund—Continued*

tion of -\$65,284,239 and a gain from operations of \$6,112,735.

This fund presently consists of a clothing division with estimated cash assets of \$91,783,833 at the end of fiscal year 1953. From this balance it is expected allocations will be made in 1954 to provide working capital for establishing divisions of the fund for petroleum products and other major supply categories.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Purchases of materials.....	\$276,334,019	\$18,000,000	\$35,000,000
Increase in selected working capital items.....	20,593,917	-----	-----
Total funds applied to operations.....	296,927,936	18,000,000	35,000,000
<b>To financing:</b> Increase in Treasury cash.....	-----	61,983,131	40,000,000
<b>Total funds applied.....</b>	296,927,936	79,983,131	75,000,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Sales of goods.....	169,947,387	67,900,000	75,000,000
Other income.....	1,570,525	-----	-----
Total funds provided by income.....	171,517,912	67,900,000	75,000,000
Decrease in selected working capital items.....	-----	12,083,131	-----
Total funds provided by operations.....	171,517,912	79,983,131	75,000,000
<b>By financing:</b>			
Decrease in Treasury cash.....	19,110,024	-----	-----
Reappropriations.....	106,300,000	-----	-----
Total funds provided by financing.....	125,410,024	-----	-----
<b>Total funds provided.....</b>	296,927,936	79,983,131	75,000,000

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$296,927,936	\$18,000,000	\$35,000,000
Funds provided by operations.....	171,517,912	79,983,131	75,000,000
<b>Net effect on budgetary expenditures.....</b>	125,410,024	-61,983,131	-40,000,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	106,300,000	-----	-----
To net receipts of the enterprise.....	19,110,024	-61,983,131	-40,000,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods.....	\$169,947,387	\$67,900,000	\$75,000,000
Other income.....	1,570,525	-----	-----
Total income.....	171,517,912	67,900,000	75,000,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of materials.....	276,334,019	18,000,000	35,000,000
Donated assets.....	30,145,919	58,800,000	-----
Inventory increase (-) or decrease (excluding adjustment of standard prices).....	-141,287,252	-8,900,000	40,000,000
Cost of goods sold.....	165,192,686	67,900,000	75,000,000
Operating income.....	6,325,226	-----	-----
<b>Nonoperating income or expense:</b> Adjustment of inventory value by revision of standard prices.....	-87,506,353	-----	-----
Net loss (-) for the year.....	-81,181,127	-----	-----
Retained earnings or deficit(-) beginning of year.....	22,009,623	-59,171,504	-59,171,504
Deficit, end of year.....	-59,171,504	-59,171,504	-59,171,504

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$29,800,702	\$91,783,833	\$131,783,833
Accounts receivable.....	16,480,745	5,500,000	5,500,000
Inventories.....	314,771,303	323,671,303	283,671,303
<b>Total assets.....</b>	361,052,750	420,955,136	420,955,136
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Accounts payable <sup>1</sup> .....	2,897,614	4,000,000	4,000,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Reappropriation.....	156,300,000	156,300,000	156,300,000
Donated assets (net).....	261,026,640	319,826,640	319,826,640
<b>Total principal.....</b>	417,326,640	476,126,640	476,126,640
Deficit <sup>2</sup> .....	-59,171,504	-59,171,504	-59,171,504
<b>Total investment of U. S. Government.....</b>	358,155,136	416,955,136	416,955,136
<b>Total liabilities and investment of U. S. Government.....</b>	361,052,750	420,955,136	420,955,136

<sup>1</sup> Excludes obligations outstanding for items on order at June 30, 1952, \$2,508,879; June 30, 1953, \$2,100,000; and June 30, 1954, \$2,000,000.

<sup>2</sup> Reflects inventory revaluation of -\$65,284,239 and a gain from operations of \$6,112,735.

**SCHEDULE A-1. Accrued expenditures by objects**

08 Supplies and materials—1952, \$276,334,019; 1953, \$18,000,000; 1954, \$35,000,000.

**Defense Production Guarantees, Air Force—****PROGRAM AND PERFORMANCE**

Guarantees are authorized on loans made by private and public financing institutions to facilitate performance of defense production contracts. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses and to purchase, when necessary, guaranteed portions of loans. Net earnings are currently being retained to meet possible future losses. From time to time and at the conclusion of the guaranteed loan program, funds in excess of determined requirements will be transferred to "Miscellaneous receipts of the Treasury." Advances from appropriations available for procurement may be made to this fund for its temporary use (Defense Production Act of 1950, sec. 301).

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Administrative expenses.....	\$142,958	\$290,000	\$290,000
Increase in selected working capital items.....	21,381	-----	-----
Total funds applied to operations.....	164,339	290,000	290,000
<b>To financing:</b> Increase in Treasury cash.....	1,393,184	1,600,000	1,600,000
<b>Total funds applied.....</b>	1,557,523	1,890,000	1,890,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Income: Guaranty and commitment fees.....	1,557,523	1,890,000	1,890,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$164,339	\$290,000	\$290,000
Funds provided by operations.....	1,557,523	1,890,000	1,890,000
<b>Net effect on budgetary expenditures.....</b>	-1,393,184	-1,600,000	-1,600,000
The above amounts are credited (-) to net receipts of the enterprise.....	-1,393,184	-1,600,000	-1,600,000



**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Guaranty and commitment fees.....	\$1,557,523	\$1,890,000	\$1,890,000
<b>Expenses:</b> Administrative expense.....	142,958	290,000	290,000
<b>Net income for the year</b> .....	1,414,565	1,600,000	1,600,000
Retained earnings beginning of year.....	13,506	1,428,071	3,028,071
<b>Retained earnings, end of year</b> .....	1,428,071	3,028,071	4,628,071

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$1,428,071	\$3,028,071	\$4,628,071

**C. Statement of financial condition—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings</b> .....	\$1,428,071	\$3,028,071	\$4,628,071

**SCHEDULE A-1. Accrued expenditures by objects**

07 Other contractual services (total accrued expenditures)—1952, \$142,958; 1953, \$290,000; and 1954, \$290,000.

**Air Force Account of Advances—****ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Undisbursed balance, start of year.....	\$5,071,706	\$581,273	\$581,273
Deduct undisbursed balance, end of year.....	581,273	581,273	581,273
<b>Total expenditures (out of prior authorizations)</b> .....	4,490,433	-----	-----

**GENERAL PROVISIONS**

Sec. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Air Force, Army, and Navy, respectively, if they should deem it advantageous to the national defense, and if in their opinions, the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per day, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

Sec. 602. Section 3648, Revised Statutes, shall not apply, in the case of payments made from appropriations contained in this Act, (1) to payments made in compliance with the laws of foreign countries or their ministerial regulations, (2) to payments for rent in such countries for such periods as may be necessary to accord with local custom, or (3) to payments made for tuition.

Sec. 603. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

Sec. 604. No part of any appropriation contained in this Act for pay and allowances of military personnel shall be used for any other purpose, and such amounts as may be required to meet increased costs of pay and allowances as authorized by the Act of May 19, 1952 (Public Law 346) may be transferred from such unobligated balances of appropriations available to the Department of Defense as may be designated by the Secretary of Defense to applicable appropriations contained in titles II, III, IV, and V of this Act.

Sec. 605. The appropriations in this Act otherwise available for travel or transportation which are current on date of relief from duty station of personnel traveling under orders may be charged with all expenses in connection with such travel including transportation of dependents and household goods, regardless of time of arrival at destination of such personnel.

Sec. 606. Appropriations contained in this Act available for travel shall not be available for expenses incident to attendance at meetings of technical, scientific, professional, or other similar organizations without the approval of the Secretary of the Department concerned.

Sec. 607. No part of any money appropriated in this Act shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

Sec. 608. Such military and naval personnel as may be detailed for duty with agencies not a part of the Department of Defense on a reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for.

Sec. 609. No collection or reclamation shall be made by the United States on account of any money paid to assignees, transferees, or allottees, or to others for them, under assignments, transfers, or allotments of pay and allowances made under authority of law where liability might exist with respect to such assignments, transfers, or allotments or the use of such moneys, because of the death of assignors, transferors, or allottees.

Sec. 610. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord

with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; examination of estimates of appropriations and Department of Defense activities in the field and the use of such appropriations for such purpose shall be subject only to regulation by the standing committees concerned; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with (1) instruction and training, including tuition, specifically approved by the Secretary of the Department concerned and not otherwise provided for, of civilian employees, and (2) communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS-5 under the Classification Act of 1949, as amended.

Sec. 611. The appropriations contained in this Act for the Air Force, Navy, and for the Army, which are available for the procurement or manufacture of supplies, materials, and equipment of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, and for the purchase of designs, processes and manufacturing data, copyrights and letters patent, applications therefor, and licenses thereunder pertaining to such supplies, equipment, and materials for which the appropriations are made.

Sec. 612. Any appropriation available to the Air Force, Army, or the Navy may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Air Force, Army, or Navy custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

Sec. 613. During the current fiscal year, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Department of Defense on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary book-keeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.

Sec. 614. [The Secretary of the Army, the Secretary of the Air Force, and the Secretary of the Navy are authorized to expend out of the appropriations in this Act.] *Appropriations available to the Department of Defense for the current fiscal year for construction or maintenance [such amounts as may be required] shall be available for minor construction (except family quarters), conversion of and extensions to existing structures, and improvements, at facilities of the Department concerned, but the cost of any project authorized under this section which is not otherwise authorized shall not*

exceed \$50,000, except that the limitation on the cost of] the following cost limitations: (a) any such project [which is] determined by the Secretary of Defense to be urgently required in the interests of national defense, [shall not exceed] \$200,000; (b) any such project determined by the Secretary of the Department concerned to be urgently required in the interests of national defense, \$50,000; and (c) any other such project, \$10,000: *Provided*, That the cost limitations of this section shall not apply to amounts authorized to be expended for emergency expenses on the approval of the Secretary concerned: *Provided further*, That the cost of converting or extending existing structures to family quarters pursuant to the authority contained in this section shall not exceed \$50,000 during the current fiscal year at any single facility of the Department concerned.

SEC. 615. During the current fiscal year, appropriations [contained in this Act (except those for liquidation of prior contract authorizations) shall not be obligated] otherwise available for construction of family quarters for personnel shall not be obligated for such construction at a cost per family unit in excess of \$14,040 on housing units for generals; \$12,040 on housing units for majors, lieutenant colonels and colonels, or equivalent; \$11,040 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or \$10,040 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed \$25,850 and in no event shall the individual cost exceed \$35,000. [The last proviso of section 3 of the Act of June 12, 1948 (Public Law 626), and the last proviso in the next to last paragraph of section 3 of the Act of June 16, 1948 (Public Law 653), shall not be applicable to appropriations made herein or heretofore to carry out such Acts, in cases where the Secretary of the Department concerned determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction.]

SEC. 616. Appropriations for the Air Force and the Army for the current fiscal year shall be available for expenses in connection with the administration of occupied areas; for distribution of trophies and devices as authorized by law; for actual and necessary expenses or per diem in lieu thereof authorized by law; and, except as otherwise authorized by the Act of September 30, 1950 [(Public Law 874)] (20 U. S. C. 236-244), for primary and secondary schooling for dependents of military and civilian personnel of the Department of Defense residing on military installations or stationed in foreign countries in amounts not exceeding an average of \$225 \$250 per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents.

SEC. 617. Appropriations for the Navy for the current fiscal year shall be available for expenses including those heretofore incurred incident to the operation by the Navy of private plants taken over at the direction of the President, and the Secretary of the Navy may designate any naval appropriation to be charged with such expenses, proper adjustment to be made on the basis of final costs between applicable appropriations; payment of rewards, as authorized by law, for information leading to the discovery of missing naval property or the recovery thereof, and except as otherwise authorized by the Act of September 30, 1950 [(Public Law 874)] (20 U. S. C. 236-244), [for contributions for the support of schools] for primary and secondary schooling for dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized by section 13 of the Act of August 2, 1946 (5 U. S. C. 421d), but not in excess of the amounts authorized in this Act for the Army and the Air Force.

SEC. 618. No part of any appropriation contained in this Act shall be used directly or indirectly except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens

of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest.

SEC. 619. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 620. During the current fiscal year, commuted rations for enlisted personnel of the uniformed services (as defined in the Career Compensation Act of 1949) on leave, or otherwise authorized to mess separately, shall be equivalent to the cost of the ration as determined by the Secretary of Defense.

SEC. 621. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That, for the purposes of this section, payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees.

SEC. 622. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 623. No part of any appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore (other than for field messes, messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions), except in accordance with regulations approved by the Secretary of Defense, which shall provide for uniform practices among all of the services.

SEC. 624. The provisions of the Act of February 9, 1946 (60 Stat. 3), shall be applicable to the appropriations of the Army and Air Force for military pay for the current fiscal year, upon certification by the appropriate agency of the department concerned.

SEC. 625. Not more than \$10,000,000 of the amounts received during the current fiscal year by each of the Departments of the Army, Navy, and Air Force as proceeds from the sale of scrap or salvage materials, shall be available during the current fiscal year for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress.

SEC. 626. During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

SEC. 627. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as

authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided, however,* That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska.

Sec. 628. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 629. No part of any money appropriated [in titles II, III, IV, or V of this Act] to the Department of Defense for the current fiscal year shall be expended under any contract (other than a contract for personal services) entered into after the enactment of this Act unless such contract provides—

(1) that the Government may, by written notice to the contractor, terminate the right of such contractor to proceed under such contract if it is found, after notice and hearing, by the Secretary of the military department with which the contract is made, or his designee, that gratuities (in the form of entertainment, gifts, or otherwise) were offered or given by such contractor, or any agent or representative of such contractor, to any officer or employee of the Government with a view toward securing a contract or securing favorable treatment with respect to the awarding or amending, or the making of any determinations with respect to the performing, of such contract: *Provided,* That the existence of the facts upon which such Secretary makes such findings shall be in issue and may be reviewed in any competent court,

(2) that in the event any such contract is so terminated the Government shall be entitled, (A) to pursue the same remedies against the contractor as it could pursue in the event of a breach of the contract by the contractor, and (B) as a penalty in addition to any other damages to which it may be entitled by law, to exemplary damages in an amount not less than three nor more than ten times (as determined by the Secretary or his designee) the costs incurred by any such contractor in providing any such gratuities to any such officer or employee.

Sec. 630. No funds appropriated in titles II, III, IV, and V of this Act shall be used for the payment in excess of 500,000 full-time graded civilian employees (including (a) the full-time equivalent of part-time employment, (b) persons who are described as "consultants" or who are compensated on a "when actually employed" basis if such persons are employed on a contract basis or are paid on a per diem basis, and (c) persons employed without compensation if they are reimbursed for expenses) at any one time during the current fiscal year.]

Sec. [631] 630. No part of any appropriation contained in this Act shall be available for the payment of flight pay to personnel whose actual assigned duties do not involve operational or training flights.

Sec. 632. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of an average of five thousand pounds net, such average to be based upon the total number of shipments

authorized for permanent change of station during the previous fiscal year but not exceeding nine thousand pounds net in any one shipment.]

Sec. [633] 631. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

Sec. 634. During the last quarter of the fiscal year 1953, no funds appropriated by this Act shall be used for the pay, compensation, or allowances of commissioned officer personnel in excess of percentages of total average military personnel provided for in this Act during such fiscal year 1953 of the Army, Air Force, Navy, and Marine Corps, respectively, set forth in this section as follows:

Ranks	Army	Air Force	Navy	Marines
General of the Army or Fleet Admiral of the Navy	.0003	.0	.0004	.0
General or Admiral	.00055	.0007	.0007	.0004
Lieutenant General or Vice Admiral	.00175	.0019	.0029	.0016
Major General or Rear Admiral	.0111	.016	.0154	.0095
Brigadier General or Rear Admiral	.0192	.022	.0154	.013
Colonel or Captain of the Navy	.335	.43	.359	.23
Lieutenant Colonel or Commander	.85	.84	.85	.5
Major or Lieutenant Commander	1.16	2.1	1.3000	1.063
Captain or Lieutenant of the Navy	2.3	4.0	2.6597	2.25]

Sec. [635] 632. No funds contained in this Act shall be used for the purpose of entering into contracts containing article 15 of the Standard Government Contract until and unless said article is revised and amended to provide an appeal by the contractor to the Court of Claims within ninety days of the date of decision by the Department concerned, authority for which appeal is hereby granted.

Sec. [636] 633. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession in excess of twenty persons per year, exclusive of students in ROTC units: *Provided,* That nothing contained in this Act shall prohibit persons [now] attending law courses on July 10, 1952, from completing same.

Sec. [637] 634. Funds provided in this Act for public information and public relations shall not exceed \$5,554,851.

Sec. 638. (a) Notwithstanding any other provision of law and for the purpose of achieving an efficient, economical and practical operation of an integrated supply system designed to meet the needs of the military departments without duplicating or overlapping of either operations or functions, no officer or agency in or under the Department of Defense, after the effective date of this section, shall obligate any funds for procurement, production, warehousing, distribution of supplies or equipment or related supply management functions, except in accordance with regulations issued by the Secretary of Defense.]

[(b) This section shall be effective sixty days after the approval of this Act.]

Sec. 639. No part of the funds appropriated in this Act for procurement which are limited for obligation during fiscal year 1953 shall be obligated during the last two months of the fiscal year at a monthly rate more than 125 per centum of the average monthly rate of obligation during the first ten months of the year.]

Sec. 640. The Secretary of Defense is hereby directed to submit revised tables of organization and tables of equipment of the Army, Navy, Air Force, and Marine Corps to the Congress, together with recommendations for decreasing the number of personnel positions, clerical positions, supply positions, and other administrative positions so that the combat effectiveness of our Armed Forces may be improved.]

#### COMBAT DUTY PAY

Sec. 701. This title may be cited as the "Combat Duty Pay Act of 1952".]

Sec. 702. As used in this title—

(a) The terms "uniformed services", "member", "officer", and "secretary" (except as hereinafter specifically provided) shall have the meaning prescribed for such terms by section 102 of the Career Compensation Act of 1949, and the terms "incentive pay" and "special pay" shall mean the pay authorized by section 203, 204, or 205 of such Act.]

(b) The term "member", when used in relation to any combat unit, means any member of the uniformed services serving and present with, or on board, such unit under competent orders.]

(c) The term "combat unit" means—

(1) any military unit, not larger than a regiment, while such unit is engaged in actual combat on land; or]

[(2) any element of, or detail of personnel from, any military unit not larger than a regiment, while such element or detail is subjected to hostile ground fire in the course of rendering aid or assistance (A) directly to a military unit, not larger than a battalion, which is engaged in actual combat on land, or (B) by fire to any military unit engaged in actual combat on land; or]

[(3) any military unit (not larger than a regiment) engaged in any amphibious or airborne operation, while subjected to hostile ground fire in the course of rendering aid or assistance, to a military unit which is engaged in actual combat on land, by the performance of duties which require its employment at or near a beach or airhead; or]

[(4) any vessel while subjected to hostile fire or explosion in the course of any operation; or]

[(5) any aircraft while subjected to hostile fire in the course of any operation.]

[(d) the term "actual combat on land" means direct contact with and opposition to a hostile force by any military unit while such unit is subjected to hostile ground fire.]

[(e) the term "military unit" means any unit of any of the uniformed services other than a vessel or aircraft.]

[(f) the term "Korea" shall mean the geographical area specified for income-tax-exemption purposes by Executive Order 10195, approved December 20, 1950.]

SEC. 703. Each member and former member of the uniformed services shall be entitled to receive combat pay in the amount of \$45 per month for each month beginning after May 31, 1950, for which such member was entitled to receive basic pay and during which he was a member of a combat unit in Korea on—

[(a) not less than six days of such month; or]

[(b) one or more days of such month included within a period of not less than six consecutive days on which he was a member of a combat unit in Korea, if such period began in the next preceding month and he is not entitled to receive combat pay under this title for such preceding month.]

SEC. 704. Each member and former member of the uniformed services shall be entitled to receive combat pay in the amount of \$45 per month for each month beginning after May 31, 1950, for which he was entitled to receive basic pay and in which—

[(a) he was killed in action, injured in action, or wounded in action while serving as a member of a combat unit in Korea, and for not more than three months thereafter during which he was hospitalized for the treatment of an injury or wound received in action while so serving; or]

[(b) he was captured or entered a missing-in-action status while serving as a member of a combat unit in Korea, and for not more than three months thereafter during which he occupied such status.]

SEC. 705. No person shall be entitled to receive for any month—

[(a) more than one combat pay authorized by this title; or]

[(b) combat pay under this title in addition to any incentive or special pay.]

SEC. 706. (a) The Secretaries of the services concerned are authorized and directed to promulgate regulations for the administration of this title, which regulations shall be as uniform as practicable, and in the case of the military departments shall be subject to the approval of the Secretary of Defense.]

[(b) Such regulations may include appropriate provisions for the withholding of combat pay under section 703 of this title from any member or former member of the uniformed services (or any class of

such persons) for any period during which such person or class of persons was not placed in substantial peril by the action of any hostile force, as determined in conformity with such regulations.]

SEC. 707. (a) The Secretary of the Service concerned, or such subordinate as he may specify, may make such determination of fact as may be required for the administration of this Act, and any such determination shall be final.]

[(b) Appropriations currently available for pay and allowances of members of the uniformed services shall be available for the payment of combat pay under this title for any month prior to the date of enactment of this title.] (Department of Defense Appropriation Act, 1953.)

SEC. 802. 635. None of the funds appropriated [in this title] to the Department of Defense for the current fiscal year for "Military construction," "Public works," and "Acquisition and construction of real property" shall be expended (a) for payments under a cost-plus-a-fixed-fee contract for work where cost estimates exceed \$25,000 to be performed within the continental United States without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor; or (b) SEC. 803. None of the funds appropriated in this title shall be expended for additional costs involved in expediting construction: Provided, That the Secretary of Defense, or his designee for the purpose, shall establish a reasonable completion date for each project, taking into consideration the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices. [Any appropriation available to the Department of Defense shall be available for mustering-out payments as authorized by law.]

SEC. 804. 636. No part of the funds made available to the Department of Defense by this or any other Act of the present Congress shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facilities in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 805. 637. No part of the funds [herein appropriated] available to the Department of Defense for the current fiscal year for construction shall be used to expand the facilities of the Department of the Air Force to establish or maintain a separate system for providing such supplies and services as were furnished to the Department of the Air Force by the Department of the Army prior to August 1, 1951. (Military Public Works Appropriation Act, 1953.)

SEC. 638. During the fiscal [years 1952 and 1953] year 1954, the agencies of the Department of Defense may accept the use of real property [and services and moneys] from foreign countries for the use of the United States in accordance with mutual defense agreements; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

[The President is hereby authorized to continue during the fiscal year 1953 the ten temporary positions authorized in section 630 of the Defense Appropriation Act of 1952: Provided, That five of such positions may be placed in the grade of GS-16.] (Urgent Deficiency Appropriation Act, 1952.)

SEC. 639. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 4 of the Act of July 16, 1952 (66 Stat. 725).

### PROPOSED FOR LATER TRANSMISSION

Under existing legislation, 1953.—Budget estimates for the fiscal year 1953 in the amount of \$850 million are expected to be submitted for the Department of Defense for costs not covered by available funds, including combat requirements in Korea, approved increases in strength of the Armed Forces, combat-duty pay, mustering-out pay, and increased costs of military pay and allowances authorized by the act of May 19, 1952 (Public Law 346).

#### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$850,000,000	
Unliquidated obligations, start of year			\$150,000,000
Unliquidated obligations, end of year		150,000,000	50,000,000
Expenditures are distributed as follows:			
Out of current authorizations		700,000,000	
Out of prior authorizations			100,000,000

CURRENT AUTHORIZATIONS

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

Cemeterial expenses: For necessary expenses of maintaining and improving national cemeteries, including fuel for superintendents; purchase of land, as authorized by law; purchase of one passenger motor vehicle for replacement only; maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery; for headstones or markers for unmarked graves under the Act of July 1, 1948 (24 U. S. C. 279a, b); for maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for maintenance of graves used by the Army for burials in commercial cemeteries; **[\$4,160,000] \$6,030,000: Provided,** That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further,* That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village: *Provided further,* That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of \$14,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure. (24 U. S. C. 271, 273, 274-276, 278, 282, 288, 290; *Civil Functions Appropriation Act, 1953.*)

Appropriated 1953, **\$4,160,000** Estimate 1954, **\$6,030,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,497,500	\$4,160,000	\$6,030,000
Unobligated balance, estimated savings.....	-53,344		
Obligations incurred.....	4,444,156	4,160,000	6,030,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of headstones.....	\$1,403,947	\$1,274,000	\$2,287,400
2. Construction and acquisition of land.....	341,152	101,300	687,300
3. Maintenance and operation.....	2,249,786	2,285,200	2,527,900
4. Administration.....	449,271	499,500	527,400
Obligations incurred.....	4,444,156	4,160,000	6,030,000

PROGRAM AND PERFORMANCE

1. *Procurement of headstones.*—It is planned to procure about 116,600 headstones in 1954 at the average cost currently being paid (\$19.60). Requirements in 1954 compare to 64,911 headstones estimated to be purchased from funds available in 1953 and 72,478 purchased in 1952. Requirements for 1954 include approximately 40,000 applications to be brought forward from 1953.

2. *Construction and acquisition of land.*—Projects planned include development of presently owned cemetery

lands in three active cemeteries to enable continuance of burials for the next 5 years; installation of drainage lines, structures, and erosion-preventive revetments in four cemeteries, which are required for protection of existing burial areas and recovery of gravesites not now usable; extension of cemetery drives to areas now required for burials in two cemeteries. In addition, construction of boundary enclosure fences is planned for the protection of Government property.

3. *Maintenance and operation.*—Provision is made for electric, water, and gas service; for maintenance under contract of 8 national cemeteries, 22 soldiers lots, and 12 Confederate cemeteries; and for contractual maintenance of vehicles, power, and interment equipment. Contractual buildings, grounds, and facilities maintenance that cannot be performed by cemetery caretaker forces is included. This estimate also provides for operation expenses of 85 national cemeteries containing 1,759 developed acres. On June 30, 1952, there were 565,210 gravesites used and 361,451 developed and available for interments. Additional burials, exclusive of Korean deaths, are estimated to be 18,373 and 20,363 for the fiscal years 1953 and 1954, respectively.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	657	660	689
Full-time equivalent of all other positions.....	29	34	34
Average number of all employees.....	612	638	696
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,926	\$3,991	\$3,946
Average grade.....	GS-5.4	GS-5.5	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,095	\$3,187	\$3,202
Average grade.....	CPC-3.9	CPC-4.0	CPC-4.1
Ungraded positions: Average salary.....	\$2,901	\$2,944	\$2,988
01 Personal services:			
Permanent positions.....	\$1,955,282	\$2,062,394	\$2,234,869
Part-time and temporary positions.....	53,532	64,127	87,980
Regular pay in excess of 52-week base.....	7,518	7,932	8,596
Payment above basic rates.....	37,904	33,229	21,756
Total personal services.....	2,054,236	2,167,682	2,353,201
02 Travel.....	21,880	21,656	23,800
03 Transportation of things.....	313,279	261,602	464,049
04 Communication services.....	25,000	30,000	30,545
05 Rents and utility services.....	40,720	49,248	47,944
07 Other contractual services.....	300,854	316,202	321,897
08 Supplies and materials.....	174,333	171,380	191,766
09 Equipment.....	1,178,956	1,060,812	1,929,299
10 Lands and structures.....	339,484	100,100	685,300
15 Taxes and assessments.....	22,396	23,140	24,219
Subtotal.....	4,471,138	4,201,822	6,072,020
Deduct charges for quarters and subsistence.....	26,982	41,822	42,020
Obligations incurred.....	4,444,156	4,160,000	6,030,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,436,952	\$816,987	\$406,987
Obligations incurred during the year.....	4,444,156	4,160,000	6,030,000
Deduct:			
Adjustment in obligations of prior years.....	89,045		
Unliquidated obligations, end of year.....	816,987	406,987	1,236,987
Total expenditures.....	4,975,076	4,570,000	5,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,725,613	3,850,000	4,825,000
Out of prior authorizations.....	1,249,463	720,000	375,000



**CIVIL FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**

**Miscellaneous**

*Cemeterial Expenses (No Year)—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$32,837,389	\$5,156,349	\$5,156,349
Carried to surplus, Public Law 203.....	-27,000,000		
Balance available in subsequent year.....	-5,156,349	-5,156,349	-5,156,349
Obligations incurred.....	681,040		

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operating expenses of return program.....	\$394,342		
2. Expenses at seat of government.....	286,698		
Obligations incurred.....	681,040		

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	352		
Average number of all employees.....	171		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,870		
Average grade.....	GS-4.9		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,445		
Average grade.....	CPC-4.8		
Ungraded positions: Average salary.....	\$861		
01 Personal services:			
Permanent positions.....	\$491,398		
Payment above basic rates.....	20,620		
Total personal services.....	512,018		
03 Transportation of things.....	31,606		
04 Communication services.....	7,418		
06 Printing and reproduction.....	1,185		
08 Supplies and materials.....	128,600		
15 Taxes and assessments.....	213		
Obligations incurred.....	681,040		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$1,325,089	\$897,562	\$297,562
Obligations incurred during the year.....	681,040		
Deduct unliquidated obligations, end of year.....	2,006,129	897,562	297,562
year.....	897,562	297,562	97,562
Total expenditures (out of prior authorizations).....	1,108,567	600,000	200,000

**[CORPS OF ENGINEERS]**

RIVERS AND HARBORS AND FLOOD CONTROL

INTRODUCTORY STATEMENT

The Corps of Engineers improves and maintains rivers and harbors throughout the continental United States, Puerto Rico, Alaska, the Virgin Islands, and the Hawaiian Islands in the interests of navigation, control of floods, related hydroelectric power development, and allied water uses, including the protection and preservation of navigable waters.

The total appropriation requested amounts to \$661.5 million, representing an increase of \$99.6 million compared with the current fiscal year, and an increase of \$45.3 million compared with the preceding fiscal year. The

increase is primarily attributed to the fact that a number of multiple-purpose projects with power installations have reached the stage where large appropriations are required to maintain economical construction schedules. Approximately 81 percent of the requested appropriations will be applied to construction.

[The following appropriations for rivers and harbors and flood control shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and shall remain available until expended: *Provided*, That the various appropriations for rivers and harbors and flood control may be used for examination of estimates of appropriations in the field; purchase not to exceed two hundred passenger motor vehicles for replacement only in the current fiscal year and hire of passenger motor vehicles and purchase of one motorboat (to be acquired from surplus stock where practicable) and the maintenance, repair, and operation of aircraft: *Provided further*, That the reservoir formed by the Blakely Mountain Dam, Arkansas, shall hereafter be designated as "Lake Ouachita", and the reservoir formed by the Narrows Dam, Arkansas, shall hereafter be designated as "Lake Greeson": *Provided further*, That the project known as "Burr Oak Dam, Ohio", shall hereafter be designated as the "Tom Jenkins Dam, Ohio": *Provided further*, That \$125,000 of the funds appropriated herein may be used for providing a suitable access road and bridge from the town of Blum, Texas, to the Gulf, Colorado and Santa Fe Railroad station, relocated in connection with the construction of the Whitney Dam and Reservoir project: *Provided further*, That not to exceed \$250,000 of the funds appropriated herein may be expended for providing a suitable access road from United States Highway 70 north to the bridge built upon and across the Center Hill Dam in DaKalb County, Tennessee: *Provided further*, That not more than \$40,000 of the amount herein appropriated shall be available for expenditure, in addition to funds heretofore made available for the Garrison Dam and Reservoir project on the Missouri River, to pay to lawful occupants of properties within the towns of Elbowoods, Sanish and Van Hook, North Dakota, for their improvements which will be rendered useless by the construction of the project, but for which compensation may not be made under existing law because of the occupants' limited right of occupancy: *Provided further*, That payment in each case shall be limited to the fair value of the improvements, or the cost of moving such improvements to the site of the new combined town, whichever is less, as determined by the Secretary of the Army: *Provided further*, That funds appropriated shall not be expended for the payment of business losses or other losses incident to the acquisition of lands for this project.] (*Civil Functions Appropriation Act, 1953.*)

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

**General Investigations—**

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and examinations, surveys and studies of such projects preliminary to authorization for construction, to remain available until expended, \$5,500,000. (33 U. S. C. 426-426c, 540, 541, 701; *Civil Functions Appropriation Act, 1953.*)

Estimate 1954, \* \$5,500,000

\* Estimate is for activities previously carried under appropriations as follows:  
 "Maintenance and improvement of existing river and harbor works"..... \$1,690,500  
 "Flood control, general"..... 3,809,500  
 The amounts obligated in 1952 and 1953 are shown in the schedule of "Obligations by activities" as comparative transfers; however, data are not available to permit the showing of obligations in 1952 by objects on a comparative basis.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$5,500,000
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works".....	\$1,058,079	\$1,511,393	
"Flood control, general".....	1,931,149	2,434,302	
Total obligations.....	2,989,228	3,945,695	5,500,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Examinations and surveys:			
(a) Navigation studies.....	\$362,985	\$616,531	\$600,000
(b) Flood control studies.....	329,549	1,321,781	1,500,000
(c) Beach erosion studies.....	240,417	401,779	150,000
(d) Special studies.....	1,155,117	1,014,189	2,250,000
2. Collection and study of basic data:			
(a) Stream gaging.....	690,672	517,667	452,000
(b) Precipitation studies.....	60,165	4,519	275,000
(c) Fish and wildlife studies.....	58,107	40,414	55,000
(d) Miscellaneous studies.....	83,579	28,815	218,000
Total direct obligations.....	2,980,591	3,945,695	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Examinations and surveys:			
(b) Flood control studies (Corps of Engineers, military functions).....	2,843		
(c) Beach erosion studies (Department of the Navy).....	5,794		
Total obligations payable out of reimbursements from other accounts.....	8,637		
Total obligations.....	2,989,228	3,945,695	5,500,000

PROGRAM AND PERFORMANCE

1. *Examinations and surveys.*—Preliminary examinations and surveys for navigation and flood-control improvements are made to determine the need and economic justification of the proposed improvements. These studies are made in cooperation with appropriate Federal and State agencies and will be restricted to a limited number of high-priority projects.

In addition, special and general beach erosion investigations are conducted. Special investigations at specific localities are paid for equally by the Federal Government and by State and other local agencies. General investigations along the coast are made entirely at Federal expense.

Special studies are made in cooperation with State and other Federal agencies in the interest of navigation, flood control, power, and related purposes. Included in this activity are the New England-New York resources survey; the Arkansas-White and Red River Basins survey; San Francisco Bay area survey; and survey of Great Lakes levels.

Status	1952 actual	1953 estimate	1954 estimate
<i>River and harbor and flood control investigations:</i>			
Completed (reports prepared).....	40	135	97
Continued.....	111	82	49
Initiated.....		25	21
<i>Beach erosion investigations:</i>			
Completed (reports prepared).....	10	17	5
Continued.....	17	21	7
Initiated.....	3	3	

2. *Other study programs.*—Funds are made available to the Weather Bureau for hydrometeorological studies and for the hydrologic network of precipitation stations and to the Geological Survey for installation, operation, and maintenance of stream gaging stations. Funds are also made available to the Fish and Wildlife Service to investigate the effect of flood control and river and harbor projects of the Corps of Engineers upon fish and wildlife and to recommend corrective measures. Flood studies are made to provide essential general data for use in future design and operation of projects and for flood fighting.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		296	361
Full-time equivalent of all other positions.....		5	4
Average number of all employees.....		288	350
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....		\$4,421	\$4,421
Average grade.....		GS-7.2	GS-7.2
Ungraded positions: Average salary.....		\$3,000	\$3,000
01 Personal services:			
Permanent positions.....		\$1,262,651	\$1,544,071
Part-time and temporary positions.....		15,000	12,000
Regular pay in excess of 52-week base.....		4,849	5,929
Payment above basic rates.....		17,500	18,000
Total personal services.....		1,300,000	1,580,000
02 Travel.....		55,000	70,000
03 Transportation of things.....		2,000	3,500
04 Communication services.....		100	100
05 Rents and utility services.....		5,000	5,500
07 Other contractual services:			
Services performed by other agencies.....		416,600	800,000
Services performed by "Revolving fund, Corps of Engineers".....		1,459,190	2,003,100
08 Supplies and materials.....		50,000	70,000
13 Refunds, awards, and indemnities.....		250	250
15 Taxes and assessments.....		2,540	4,050
Total obligations.....		3,945,695	5,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$5,500,000
Obligations transferred from—			
"Maintenance and improvement of existing river and harbor works".....			270,000
"Flood control, general".....			200,000
Deduct unliquidated obligations, end of year.....			5,970,000
Total expenditures.....			770,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....			4,800,000
Out of prior authorizations.....			400,000

CONSTRUCTION, GENERAL

Construction, General—

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; detailed surveys, and plans and specifications, of projects authorized or made eligible for selection by law (but such surveys shall not constitute a commitment of the Government to construction); alteration of bridges; and not to exceed \$3,950,000 for transfer to the Secretary of the Interior for conservation of fish and wildlife as authorized by law; to remain available until expended, \$491,295,000: Provided, That no part of this appropriation shall be used for projects in the Columbia River Basin which are authorized by a law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated. (16 U. S. C. 661-666, 756; 33 U. S. C. 511-523, 540, 701; 55 Stat. 638; 66 Stat. 635; 66 Stat. 732; Civil Functions Appropriation Act, 1953.)

Estimate 1954, • \$491,295,000

• Estimate is for activities previously carried under appropriations as follows:  
 "Maintenance and improvement of existing river and harbor works"..... \$211,797,000  
 "Flood control, general"..... 274,598,000  
 "Flood control, Sacramento River, California"..... 4,900,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule of "Obligations by activities" as comparative transfers; however, data are not available to permit the showing of obligations in 1952 by objects on a comparative basis.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$491,295,000
Proposed balance transferred from "Alteration of bridges over navigable waters".....			844,797
Total available for obligation.....			492,139,797

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*CONSTRUCTION, GENERAL—continued*

**Construction, General—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year.....			-\$844, 797
Obligations incurred.....			491, 295, 000
Comparative transfer from—			
“Maintenance and improvement of existing river and harbor works”.....	\$129, 710, 640	\$168, 514, 250	
“Flood control, general”.....	315, 512, 863	276, 030, 723	
“Flood control, Sacramento River, Calif.”.....	1, 442, 483	997, 050	
“Flood control, Trinity River, Tex.”.....	7, 874		
“Power plant, Bonneville Dam, Oreg., construction”.....	87, 327		
“Alteration of bridges over navigable waters”.....	365, 519	21, 500	
Total obligations.....	447, 126, 706	445, 563, 523	491, 295, 000

OBLIGATIONS BY ACTIVITIES

[The negative amounts shown in the following table for some projects represent adjustments to actual obligations properly chargeable to the projects and reported in prior years on the basis of estimates]

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Advance planning.....	\$2, 760, 467	\$5, 728, 893	\$3, 500, 000
2. Navigation projects:			
(a) Channels and harbors:			
(1) Nome Harbor, Alaska.....	-80, 817		
(2) Wrangell Narrows, Alaska.....	-16, 133	268, 355	
(3) Arkansas River and Tributaries (bank stabilization), Arkansas and Oklahoma.....	4, 058, 457	4, 198, 052	4, 800, 000
(4) Crescent City Harbor, Calif.....	11, 952		
(5) Napa River, Calif.....	21, 027		
(6) Redwood City Harbor, Calif.....			1, 000, 000
(7) Sacramento River, Calif.....		1, 168	
(8) San Diego River and Mission Bay, Calif.....	506, 894	3, 160	
(9) Clinton Harbor, Conn.....	-6, 786	7, 441	
(10) Mianus River (Cos Cob Harbor), Conn.....	12, 923		
(11) New Haven Harbor, Conn.....	349	3, 191	
(12) Norwalk Harbor, Conn.....	-12, 046	19, 846	
(13) Harbor of Refuge (Delaware Bay), Del.....	-11, 992	11, 994	
(14) Indian River Inlet and Bay, Del.....	-163		
(15) Potomac River, North Side of Washington Channel, D. C.....	2, 421	89	
(16) Canaveral Harbor, Fla.....	156, 070	22, 207	
(17) Intracoastal Waterway, Jacksonville to Miami, Fla.....	2, 204, 550	1, 995, 893	
(18) Jacksonville Harbor, Fla.....	998, 947	-54	
(19) Palm Beach Harbor, Fla.....	238, 843		
(20) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and Mexican border (New Orleans District).....	2, 385, 675	3, 095, 425	
(21) Savannah Harbor, Ga.....	242, 231	164, 036	
(22) Mississippi River between Ohio and Missouri Rivers:			
(i) Chain of Rocks Canal, Ill.....	4, 222, 541	1, 515, 812	
(ii) Regulating works.....	-1, 479	1, 463	
(23) Calcasieu River and Pass, La.....	226, 895	1, 062, 384	
(24) Waterway, Empire, La., to the Gulf of Mexico.....	1, 853	41, 419	
(25) Josias River, Maine.....	19, 672	2, 370	
(26) Portland Harbor, Maine.....	-3, 685	21, 178	575, 000
(27) Baltimore Harbor, Md.....	794, 829	536, 641	490, 000
(28) Boston Harbor, Mass.....	12, 418		
(29) Fall River Harbor, Mass.....	41, 128	904	195, 000
(30) Buzzard Bay to Butter-milk Bay, Mass.....		25, 503	
(31) Port Sanilac Harbor, Mich.....	33, 085		
(32) Manistee Harbor, Mich.....	-1, 919		
(33) Traverse City Harbor, Mich.....	7, 940		
(34) Duluth-Superior Harbor, Minn. and Wis.....			615, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
2. Navigation projects—Continued			
(a) Channels and harbors—Con.			
(35) Missouri River:			
(i) Sioux City, Iowa to Omaha, Nebr.....	\$500, 000	\$269, 463	\$2, 500, 000
(ii) Omaha, Nebr., to Kansas City, Mo.....	3, 472, 594	4, 045, 709	4, 000, 000
(iii) Kansas City, Mo. to mouth.....	2, 330, 361	2, 261, 022	3, 500, 000
(36) Newark Bay, Hackensack and Passaic Rivers, N. J.....	1, 112, 456	117, 179	
(37) Buffalo Harbor, N. Y.....	41, 879	710, 414	
(38) Hudson River Channel, N. Y.....	170, 928	79, 146	
(39) Jones Inlet, N. Y.....		4, 942	
(40) New York Harbor, N. Y.....	309, 746	515, 004	
(41) New York and New Jersey Channels.....	1, 294, 715	1, 161, 748	1, 900, 000
(42) Cleveland Harbor, Ohio.....	1, 180, 926	4, 711, 502	4, 000, 000
(43) Lorain Harbor, Ohio.....	4, 504	3, 738	
(44) Ohio River Open Channel Work, Ohio.....	195, 281	4, 406	
(45) Scioto River at Portsmouth, Ohio.....	531	505	
(46) Depoe Bay, Oreg.....	10, 127		
(47) Yaquina Bay and Harbor, Oreg.....	6, 163	653	
(48) Schuylkill River above Fairmount Dam, Pa.....	1, 313, 903	1, 583, 330	1, 285, 000
(49) Georgetown Harbor, S. C.....	1, 870		
(50) Galveston Harbor and Channel, Tex.....			975, 000
(51) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and the Mexican border (Galveston district).....	973, 690	1, 129, 924	487, 000
(52) Houston Ship Channel, Tex.....	698, 461	73, 489	
(53) Sabine-Neches Waterway, Tex.....	494, 438	115, 471	
(54) Norfolk Harbor, Va.....	-1, 000	59, 309	
(55) Quinby Creek, Va.....	98, 585	4, 687	
(56) York Spit Channel, Va.....	18, 533	9, 339	
(57) Columbia River at Bakers Bay, Wash.....	-786	10, 131	
(58) Grays Harbor and Chehalis River, Wash.....	154, 294	50, 244	
(59) Willapa River and Harbor, Wash.....	-1		
Total.....	30, 447, 788	29, 920, 602	26, 322, 000
(b) Locks and dams:			
(1) Demopolis Lock and Dam, Ala.—part of Black Warrior, Warrior, and Tombigbee River system, Alabama.....	3, 000, 000	5, 409, 023	6, 400, 000
(2) Warrior Lock and Dam, Ala.—part of Black Warrior, Warrior, and Tombigbee River system, Alabama.....			1, 900, 000
(3) Illinois Waterway, Ill.....	497, 012	294, 137	
(4) Mississippi River between Missouri River and Minneapolis, Minn.:			
(i) Lock No. 19, Keokuk, Iowa.....		982, 560	4, 945, 000
(ii) St. Anthony Falls, Minn.....	1, 418, 330	1, 407, 285	550, 000
(iii) Other features.....	382, 769	547, 600	70, 000
(5) Pearl River, La.....	581, 922	396, 112	
(6) Great Lakes to Hudson River Waterway, N. Y.....	-40, 249	54, 244	
(7) Monongahela River, Pa. and W. Va.:			
(i) Morgantown Lock and Dam.....	56, 213	38, 179	
(ii) Lock No. 2.....	3, 871, 920	2, 706, 462	570, 000
(8) Kanawha River, W. Va.....	2, 773	11, 197	
Total.....	9, 770, 690	11, 846, 799	14, 435, 000
3. Flood-control projects:			
(a) Local protection:			
(I) Projects specifically authorized by Congress:			
(1) Tucson, Ariz.....		393, 395	
(2) Cardens Bottom levee district No. 2, Arkansas.....	-65		
(3) Conway County levee district No. 6, Arkansas.....	-3, 947		
(4) Conway County levee districts Nos. 1, 2, and 8, Arkansas.....	-11, 648		
(5) Crawford County levee districts Arkansas.....	-18, 022	189, 477	



OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Flood-control projects—Continued			
(a) Local protection—Continued			
(1) Projects specifically authorized by Congress—Con.			
(6) Dardanelle drainage district, Arkansas	\$17,441	\$60,579	-----
(7) Little Missouri River below Murfreesboro, Ark.	-----	-----	\$490,000
(8) Pine Bluff, Ark.	20,466	241,704	-----
(9) Black River, Poplar Bluff to Knobel, Ark.	93,251	19,941	-----
(10) Red River levees and bank stabilization below Denison Dam, Ark., Tex., and La.	287,392	157,083	615,000
(11) South Bank, Ark., River-Head Fourche Island to Pennington Bayou, Ark.	33,964	14,985	-----
(12) Van Buren, Ark.	-183	-----	-----
(13) West of Morrilton, Ark.	6,501	888,898	-----
(14) Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir)	6,197,308	4,917,743	8,200,000
(15) Merced County Stream Group, Calif.	31,664	469,007	540,000
(16) Pajaro River and tributaries, Calif.	35,696	-----	-----
(17) Sacramento River, Calif.	1,442,483	997,050	4,900,000
(18) Sacramento River, major and minor tributaries, Calif.	68,074	151,658	-----
(19) Colorado Springs, Colo.	-1,243	-----	-----
(20) Creede, Colo.	-396	-----	-----
(21) Pueblo, Colo.	187,061	30,087	-----
(22) East Hartford, Conn.	-----	3,042	-----
(23) Hartford, Conn.	-----	6,830	-----
(24) Norwich, Conn.	-----	366,565	-----
(25) Winsted, Conn.	5,505	39,276	-----
(26) Central and Southern Florida	3,307,085	7,578,677	1,500,000
(27) Macon, Ga.	-2,297	-----	-----
(28) Snake River, Heise-Roberts area, Idaho	77,270	16,588	-----
(29) Brookport, Ill.	-----	1,483	-----
(30) Chouteau, Nameoki, and Venice drainage and levee district, Illinois	-5,020	6,550	-----
(31) Clear Creek drainage and levee district, Illinois	1,490	1,392	-----
(32) Coal Creek drainage and levee district, Illinois	-8,596	18,650	-----
(33) Columbia drainage and levee district No. 3, Illinois	376,970	575,426	-----
(34) Degonia and Fountain Bluff drainage and levee district, Illinois	7,682	7,712	775,000
(35) East Cape Girardeau and Clear Creek drainage and levee district, Illinois	444,358	397,235	-----
(36) East St. Louis and vicinity, Illinois	1,066,087	1,404,711	975,000
(37) Fort Chartres and Ivy Landing drainage district No. 5, Illinois	-575	252,619	-----
(38) Galena, Ill.	5,331	-----	-----
(39) Grand Tower drainage and levee district, Ill.	578,196	818,710	575,000
(40) Golconda, Ill.	138	-----	-----
(41) Harrisburg, Ill.	-106	-----	-----
(42) Harrisonville and Ivy Landing drainage and levee district No. 2, Illinois	2,861	546,024	-----
(43) Lacey, Langellier, West Matanzas and Kerton Valley drainage and levee district, Illinois	-25,012	140,213	-----

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Flood-control projects—Continued			
(a) Local protection—Continued			
(1) Projects specifically authorized by Congress—Con.			
(44) Miller Pond drainage district, Illinois	-\$3,277	\$12,718	-----
(45) Mounds and Mound City, Ill.	81,194	51,975	-----
(46) Mouth of Sangamon River, Ill.	-4,168	15,324	-----
(47) North Alexander drainage and levee district, Illinois	938	328	\$490,000
(48) Pekin and La Marsh drainage and levee district, Illinois	79	29,575	-----
(49) Prairie du Rocher and Vicinity, Ill.	758,584	780,813	-----
(50) Preston drainage and levee district, Illinois	-2,347	213,612	-----
(51) Reevesville, Ill.	12,983	48,038	-----
(52) Rosiclare, Ill.	26,455	34,770	-----
(53) Stringtown-Fort Chartres and Ivy Landing drainage and levee district, Illinois	-1,232	21,130	-----
(54) Sny Basin, Ill.	-----	-----	980,000
(55) Wilson and Wenkel and Prairie du Pont drainage and levee district, Illinois	2,192	107,238	775,000
(56) Wood River drainage and levee district, Illinois	891,946	928,248	975,000
(57) Brevoort levee, Ind.	725	20,707	-----
(58) Cannontown, Ind.	17,833	1,298	-----
(59) Delphi, Ind.	741	396	-----
(60) Evansville, Ind.	3,564	68,358	-----
(61) Indianapolis, Ind.	5,489	45,823	-----
(62) Jeffersonville-Clarksville, Ind.	1,463	8,698	-----
(63) Lawrenceburg, Ind.	12,496	5,179	-----
(64) Levee unit No. 8, Ind.	-404	-----	-----
(65) Muncie, Ind.	134	-----	-----
(66) New Albany, Ind.	112,833	1,545,302	-----
(67) Tell City, Ind.	1,965	-----	-----
(68) Vincennes, Ind.	312,220	502,313	1,780,000
(69) Council Bluffs, Iowa	90,505	317,670	-----
(70) Hutchinson, Kans.	1,922,853	1,381,641	1,140,000
(71) Kansas Cities, Kans. and Mo.	5,416,875	3,301,940	1,975,000
(72) Missouri River agricultural levees, Kans., Mo., Iowa, and Nebr.	3,272,377	646,833	800,000
(73) Wichita and Valley Center, Kans.	1,721,689	1,977,436	2,950,000
(74) Ashland, Ky.	2,178,461	767,304	-----
(75) Covington, Ky.	1,355,481	929,386	1,575,000
(76) Hawesville, Ky.	250,394	34,115	-----
(77) Louisville, Ky.	3,884,491	4,998,415	2,100,000
(78) Maysville, Ky.	1,117,720	983,790	1,475,000
(79) Newport, Ky.	128,861	208,052	-----
(80) Paducah, Ky.	78,922	86,434	-----
(81) Pineville, Ky.	-----	246,134	590,000
(82) Russell, Ky.	32,725	2,982	-----
(83) Taylorsville, Ky.	39	-----	-----
(84) Uniontown, Ky.	-4,092	7,788	-----
(85) Aloha-Rigolette Area, La.	21,866	311,604	-----
(86) Bayou Pierre, vicinity of Shreveport, La.	-200	23,389	-----
(87) Bayou Teche and Vermilion River, La.	128,380	70,853	-----
(88) Jonesville, La.	679	298	-----
(89) Lake Pontchartrain, La.	11,740	-----	-----
(90) Mermentau, La.	92,580	375,853	-----
(91) Natchitoches Parish, La.	38,932	687,377	349,000
(92) Pineville, La.	42,294	5,510	-----
(93) Saline Point, La.	-2	2	-----
(94) Vicinity of Shreveport, Red River, La.	9,733	151,684	-----
(95) Cumberland, Md., and Ridgeley, W. Va.	928,493	1,155,747	1,175,000
(96) Adams, Mass.	247,512	47,515	390,000
(97) Chicopee, Mass.	65	6,157	-----
(98) Holyoke, Mass.	4,928	8,359	-----
(99) North Adams, Mass.	384,906	66,134	875,000
(100) Riverdale, Mass.	1,491	6,502	-----
(101) Springdale, Mass.	4,118	20,460	-----
(102) West Springfield, Mass.	8,647	400,276	-----

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*CONSTRUCTION, GENERAL—continued*

**Construction, General—Continued**

*OBLIGATIONS BY ACTIVITIES—continued*

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Flood-control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Con.			
(103) Mount Clemens, Clinton River, Mich.	\$20,946		
(104) Red Run, Mich.	339,583	\$22,320	
(105) Aitkin, Minn.	599,910	644,585	\$190,000
(106) Red Lake and Clearwater River, Minn.	-62,972	83,495	
(107) Red River of the North, Minn., N. Dak., and S. Dak.	467,888	891,730	925,000
(108) Cape Girardeau and vicinity, Mo.			989,000
(109) Chariton River, Mo.	153,509	57,578	
(110) Perry County drainage and levee districts Nos. 1, 2, and 3, Mo.	884,278	953,836	890,000
(111) Havre, Mont.		343,995	790,000
(112) Bartley, Nebr.	1,446	6,745	
(113) Missouri River, Kenslers Bend to Sioux City, Nebr., S. Dak., and Iowa	47,911	44,902	500,000
(114) Omaha, Nebr.	8,528	152,858	
(115) Operation Snowbound.	-40,060	571	
(116) Rio Grande floodway, New Mexico		344,983	890,000
(117) Corning (Monkey Run), N. Y.		737,414	985,000
(118) Hoosick Falls, N. Y.	137,122	68,080	
(119) Lancaster, N. Y.	1,671		
(120) Montour Falls, N. Y.	10,375	48,916	
(121) Olean, N. Y.	53,459	28,651	
(122) Portville, N. Y.	83,362	20,619	
(123) Southern New York project, New York	171,416	227,022	
(124) Syracuse, N. Y.	6,974	4,919	
(125) Mandan, N. Dak.	1,179	72,163	
(126) Cincinnati, Ohio	1,449	11,466	
(127) Ironton, Ohio	1,893	765	
(128) Massillon, Ohio	88,666	63,414	
(129) Portsmouth-New Boston, Ohio	3,395	7,148	
(130) Polecat Creek, Okla.	71,775	48,214	
(131) Kaw, Okla.		213	
(132) Oklahoma City floodway, Oklahoma		786,838	3,165,000
(133) Amazon Creek, Oreg.	311,627	3,571	245,000
(134) Milton-Freewater, Oreg.	123,349	128,670	
(135) Nehalem River, Oreg.	8,545	160	
(136) Pudding River, Oreg.	1,066		
(137) Willamette River (bank protection), Oreg.	167,489	423,146	400,000
(138) Umpqua River and tributaries, Oregon	8,632	2,754	
(139) Kingston-Edwardsville, Pa.	19,313	9,511	
(140) Plymouth, Pa.	6,241	20,282	
(141) Punksutawney, Pa.	18,975	9,458	
(142) Sunbury, Pa.	5,864	61,490	
(143) Swoyersville and Forty Fort, Pa.		885,688	975,000
(144) Wilkes-Barre, Pa.	49,779	55,101	
(145) Williamsport, Pa.	651,350	1,441,542	1,575,000
(146) York, Pa.	-1,711	15,009	
(147) Memphis, Wolf River and Noncannah Creek, Tenn.	828,795	697,637	775,000
(148) Buffalo Bayou, Tex.	64,694	1,571	
(149) Dallas floodway, Texas		983,549	2,900,000
(150) Fort Worth floodway, Texas	819,474	688,978	1,550,000

*OBLIGATIONS BY ACTIVITIES—continued*

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Flood-control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Con.			
(151) Redmond and vicinity, Utah	\$1,535		
(152) Galax, Va.	-33,140	\$4,572	
(153) Tacoma, Wash.	709	6,807	
(154) Elkins, W. Va.	19,811	7,899	
(155) Parkersburg, W. Va.	707	6,328	
(156) Point Pleasant, W. Va.	21,389	10,192	
(157) Wheeling-Benwood, W. Va.			\$1,400,000
Total	45,970,329	55,520,148	58,108,000
(II) Projects not requiring specific legislation	560,114	1,771,432	1,000,000
(III) Emergency bank protection	360,994	610,099	400,000
(IV) Snagging and clearing	774,381	1,506,093	600,000
(b) Reservoirs:			
(1) Blue Mountain Reservoir, Ark.	4,596	1,538	
(2) Nimrod Reservoir, Ark.	-334	3,729	
(3) Big Dry Creek Reservoir and Diversion, Calif.		148,274	
(4) Cherry Valley Reservoir, Calif.	3,411,549	2,213,232	255,000
(5) Farmington Reservoir, Calif.	66,304	606,666	
(6) Isabella Reservoir, Calif.	6,828,962	5,553,377	
(7) Pine Flat Reservoir, Calif.	8,902,727	7,787,392	8,650,000
(8) Prado Reservoir, Calif.	-14,629		
(9) San Antonio Reservoir, Calif.	1,522,173	983,549	2,250,000
(10) Tuolumne River Reservoir, Calif.		5,745	
(11) Whittier Narrows Reservoir, Calif.	4,500,000	6,398,503	7,400,000
(12) Cherry Creek Reservoir, Colo.	-3,080	17,628	
(13) John Martin Reservoir, Colo.	3,971	1,349	
(14) Mansfield Hollow Reservoir, Conn.	1,275,631	1,490,297	
(15) Lucky Peak Reservoir, Idaho	4,428,786	4,917,743	2,900,000
(16) Coralville Reservoir, Iowa	799,751	868,932	2,200,000
(17) Farm Creek Reservoirs, Ill.	1,538,144	914,652	
(18) Cagles Mill Reservoir, Ind.	232,078	149,835	
(19) Fall River Reservoir, Kans.	3,128	2,817	
(20) Kanopolis Reservoir, Kans.	41,405	291,026	
(21) Toronto Reservoir, Kans.			1,900,000
(22) Tuttle Creek Reservoir, Kans.		5,906,234	15,800,000
(23) Dewey Reservoir, Ky.	48,996	89,203	
(24) Bayou Bodcau Reservoir, La.	71,010	43,965	
(25) Wallace Lake Reservoir, La.	3,426		
(26) Savage River Reservoir, Md.	60,683	63,689	
(27) Birch Hill Reservoir, Mass.	360	21	
(28) Knightsville Reservoir, Mass.	-1,026	17,535	
(29) Tully Reservoir, Mass.	2,826	425	
(30) Lac Qui Parle Reservoir, Minn.	38,656	30,983	
(31) Clearwater Reservoir, Mo.	55,016	132,476	
(32) Harlan County Reservoir, Nebr.	2,313,755	41,030	
(33) Blackwater Reservoir, N. H.	824	480	
(34) Edward McDowell Dam, N. H.	605	2,386	
(35) Franklin Falls Reservoir, N. H.	34	146	
(36) Surry Mountain Reservoir, N. H.	11	2,650	
(37) Conchas Reservoir, N. Mex.	4,416		
(38) Jemez Canyon Reservoir, N. Mex.	899,071	2,127,946	
(39) Mt. Morris Reservoir, N. Y.	2,202,478	325,128	
(40) Baldhill Reservoir, N. Dak.	36,805	46,118	
(41) Homme Reservoir, N. Dak.	62,735	14,594	
(42) Berlin Reservoir, Ohio	-45,797	3,365	
(43) Tom Jenkins Reservoir, Ohio	46,070	30,125	
(44) Delaware Reservoir, Ohio	11,481	82,877	
(45) Dillon Reservoir, Ohio	354,986		
(46) Mosquito Creek Reservoir, Ohio	7,188		
(47) Muskingum River reservoirs, Ohio	324,368	171,968	

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Flood-control projects—Continued			
(b) Reservoirs—Continued			
(48) West Fork of Mill Creek Reservoir, Ohio	\$77,100	\$319,120	-----
(49) Canton Reservoir, Okla.	1,062	1,384	-----
(50) Fort Supply Reservoir, Okla.	24,697	-----	-----
(51) Great Salt Plains Reservoir, Okla.	332	3,279	-----
(52) Hulah Reservoir, Okla.	-93,252	98,931	-----
(53) Oologah Reservoir, Okla.	1,630	77,937	-----
(54) Wister Reservoir, Okla.	-19,156	3,545	-----
(55) Cottage Grove Reservoir, Oreg.	25,955	4,054	-----
(56) Dorena Reservoir, Oreg.	283,344	210,318	-----
(57) Fern Ridge Reservoir, Oreg.	12,651	7,766	-----
(58) Conemaugh River Reservoir, Pa.	9,264,295	4,141,866	-----
(59) East Branch Clarion River Reservoir, Pa.	1,960,715	876,305	-----
(60) Tionesta Reservoir, Pa.	16,187	-----	-----
(61) Youghiogheny River Reservoir, Pa.	3,000	-----	-----
(62) Fall River Basin, S. Dak.	395,174	424,879	-----
(63) Belton Reservoir, Tex.	4,359,000	2,459,366	\$1,100,000
(64) Benbrook Reservoir, Tex.	226,160	111,540	-----
(65) Garza-Little Elm Reservoir, Tex.	3,000,000	4,130,904	4,935,000
(66) Grapevine Reservoir, Tex.	-109,255	429,780	-----
(67) Hords Creek Reservoir, Tex.	23,798	7,917	-----
(68) Lavon Reservoir, Tex.	1,043,762	905,692	-----
(69) San Angelo Reservoir and Floodway, Tex.	793,780	234,527	-----
(70) Texarkana Reservoir, Tex.	3,125,214	5,962,549	8,565,000
(71) Union Village Reservoir, Vt.	21,230	30,806	-----
(72) Mud Mountain Reservoir, Wash.	78,951	130,015	-----
(73) Bluestone Reservoir, W. Va.	112,961	262,174	-----
(74) Sutton Reservoir, W. Va.	109,121	145,656	-----
(75) Balance in working fund account	-557,920	557,920	-----
Total	64,220,675	63,027,908	55,955,000
4. Multiple-purpose projects, including power:			
(1) Blakely Mountain Reservoir, Ark.	6,275,196	4,962,077	6,000,000
(2) Bull Shoals Reservoir, Ark. and Mo.	13,915,859	1,270,780	2,000,000
(3) Narrows Reservoir, Ark.	122,250	6,672	-----
(4) Norfolk Reservoir, Ark.	41,539	652,066	-----
(5) Folsom Reservoir, Calif.	10,331,723	13,370,870	14,800,000
(6) Jim Woodruff Lock and Dam, Fla. and Ga., part of Apalachicola, Chattahoochee, and Flint Rivers system, Ala., Fla., and Ga.	6,309,000	10,145,873	10,400,000
(7) Allatoona Reservoir, Ga.	297,929	340,194	-----
(8) Buford Dam, part of Apalachicola, Chattahoochee, and Flint Rivers system, Ala., Fla., Ga.	1,150,000	2,699,569	9,100,000
(9) Clark Hill Reservoir, Ga. and S. C.	16,074,850	5,144,256	2,250,000
(10) Albemarle Reservoir, Idaho	9,527,867	7,352,528	7,700,000
(11) Wolf Creek Reservoir, Ky.	-124,980	2,184,304	-----
(12) St. Marys River, Mich.	698,043	291,378	235,000
(13) Table Rock Reservoir, Mo. and Ark.	-----	2,950,646	10,800,000
(14) Fort Peck, Mont.	620,632	577,973	-----
(15) Gavins Point Reservoir, Nebr. and S. Dak.	2,055,629	7,644,585	17,800,000
(16) John H. Kerr Reservoir, Va. and N. C.	16,990,812	7,725,244	1,450,000
(17) Garrison Reservoir, N. Dak.	37,113,100	30,712,565	39,000,000
(18) Denison Reservoir, Okla.	317,921	413,207	-----
(19) Fort Gibson Reservoir, Okla.	2,457,829	1,072,744	-----
(20) Tenkiller Ferry Reservoir, Okla.	3,525,401	2,110,404	300,000
(21) Columbia River at Bonneville, Oreg.	3,297	23,009	-----
(22) Detroit Reservoir, Oreg.	17,673,000	10,180,470	1,275,000
(23) Power plant, Bonneville Dam, Columbia River, Oreg. (comparative transfer)	87,327	-----	-----
(24) Restoration of fishing grounds at Bonneville, Oreg.	4,706	31,633	-----
(25) McNary Lock and Dam, Oreg. and Wash.	54,084,714	53,451,165	28,185,000
(26) Lookout Point Reservoir, Oreg.	18,271,000	13,544,887	20,375,000
(27) The Dalles Lock and Dam, Oreg. and Wash.	4,320,704	19,548,400	58,400,000
(28) Fort Randall Reservoir, S. Dak.	33,054,726	31,617,198	22,700,000
(29) Oahe Reservoir, S. Dak.	3,780,737	2,961,189	14,800,000
(30) Center Hill Reservoir, Tenn.	-414,985	659,712	-----
(31) Cheatham Lock and Dam, Tenn., part of Cumberland River system, Kentucky and Tennessee	2,983,860	5,070,480	5,835,000
(32) Dale Hollow Reservoir, Tenn.	1,014,588	978,991	-----

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
4. Multiple-purpose projects including power—Continued			
(33) Old Hickory Lock and Dam, Tenn., part of Cumberland River system, Kentucky and Tennessee	\$2,023,733	\$9,848,880	\$18,000,000
(34) Neches-Angelina Rivers, Dam "B", Tex.	172,509	81,251	720,000
(35) Whitney Reservoir, Tex.	3,800,000	171,997	-----
(36) Philpott Reservoir, Va.	2,473,705	376,971	-----
(37) Chief Joseph Dam, Columbia River, Wash.	12,895,052	19,027,465	30,000,000
(38) Ice Harbor Lock and Dam, Wash.	-----	-----	4,900,000
(39) Balance in working fund account	-557,920	557,920	-----
Total	283,371,353	269,759,553	327,025,000
5. Shore protection projects: Harrison County, Miss.			
	773,000	-----	-----
6. Lower Columbia River fish sanctuary program (Fish and Wildlife Service)			
	1,276,185	4,253,201	3,950,000
7. Alteration of bridges			
	365,519	21,500	-----
8. Plant account			
	-128,537	1,597,295	-----
Total direct obligations	440,522,958	445,563,523	491,295,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Advance planning (Corps of Engineers, military functions)			
	31,277	-----	-----
3. Flood control projects:			
(a) Local protection:			
(1) Corps of Engineers, military functions	624,113	-----	-----
(2) Other Department of the Army, military functions	313,766	-----	-----
(3) Department of the Air Force	923,448	-----	-----
(4) Other Federal agencies	115,000	-----	-----
(5) Non-Federal agencies	153,392	-----	-----
(b) Dams and reservoirs:			
(1) Corps of Engineers, military functions	672,450	-----	-----
(2) Other Department of the Army, military functions	499,027	-----	-----
(3) Department of the Air Force	798,985	-----	-----
(4) Other Federal agencies	31,398	-----	-----
(5) Non-Federal agencies	254,925	-----	-----
4. Multiple purpose projects, including power:			
(a) Corps of Engineers, military functions	288,095	-----	-----
(b) Other Department of the Army, military functions	352,015	-----	-----
(c) Department of the Air Force	706,643	-----	-----
(d) Department of the Interior	212,455	-----	-----
(e) Other Federal agencies	12,430	-----	-----
(f) Non-Federal agencies	614,329	-----	-----
Total obligations payable out of reimbursements from other accounts	6,603,748	-----	-----
Total obligations	447,126,706	445,563,523	491,295,000

PROGRAM AND PERFORMANCE

The appropriation requested for this activity amounts to \$491.3 million, and represents an increase of \$82 million compared with the current fiscal year and an increase of \$53.7 million compared with the preceding fiscal year.

Detailed information schedules are included under the old appropriation accounts "Maintenance and improvement of existing river and harbor works," and "Flood control, general," showing the actual funds by project and activity which were unobligated at the end of fiscal year 1952 and the application of those funds by project and activity in the current fiscal year. While unobligated balances in varying amounts annually are inevitable in the prosecution of a large construction program of this character, they do not represent changes in program goals.

Provision is made in the appropriation language limiting the use of funds for certain Columbia Basin projects to amounts now or hereafter authorized to be appropriated.

**CIVIL FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**  
*CONSTRUCTION, GENERAL—continued*

**Construction, General—Continued**

The status of the program on June 30, 1952, is shown on the following table. The number and total cost of proj-

ects shown as "Balance authorized" includes a number of projects which are parts of approved comprehensive basin plans but which may not fall within existing monetary authorizations. At the present time the actual monetary authorization for appropriations after fiscal year 1954 is \$3,195 million as compared with the total balance of cost to complete all approved projects of \$10,660.6 million.

NUMBER AND ESTIMATED COST OF AUTHORIZED PROJECTS

Activity	Number of authorized projects				Estimated cost in millions				
	Total	Com- pleted	Underway <sup>1</sup>	Balance	Total	To June 30, 1952	1953	1954	Balance to complete
Navigation <sup>2</sup> .....	2,254	1,760	154	340	\$4,077.0	\$1,731.6	\$33.1	\$41.3	<sup>3</sup> \$2,271.0
Flood control <sup>4</sup> .....	946	258	137	551	5,724.0	1,347.8	94.6	115.8	4,165.8
Multiple-purpose projects including power.....	79	4	37	38	6,398.7	1,570.1	276.6	328.2	4,223.8
<b>Total</b> .....	<b>3,279</b>	<b>2,022</b>	<b>328</b>	<b>929</b>	<b>16,199.7</b>	<b>4,649.5</b>	<b>404.3</b>	<b>485.3</b>	<b>10,660.6</b>

<sup>1</sup> All uncompleted projects for which construction funds have been appropriated.

<sup>2</sup> Includes features of completed projects which probably will not be required.

<sup>3</sup> Includes authorized modifications of original projects.

<sup>4</sup> Includes "Flood control, Sacramento River, Calif." Excludes snagging and clearing and emergency flood protection works.

1. *Advance planning.*—Design studies are made to establish project features, and cost estimates and contract plans and specifications are prepared for construction. The requested appropriation for advance planning amounts to \$3.5 million, compared with an appropriation of \$1.3 million in 1953 and \$1.5 million in 1952. During 1951 and 1952, planning was accomplished only on projects found by the President to be essential to the defense effort. This curtailment in planning activities resulted in the availability of sufficient funds for the current year to restore the program to a more normal level. The requested increase in 1954 will maintain this level.

2. *Navigation projects.*—This includes improvement of channels and harbors, construction of locks, dams, and canals, and construction of shore-protection works. With the requested appropriation of \$40.8 million, construction will be continued on seven channel and harbor projects and three locks, dams, and canals. Construction will be initiated on new sections of five channel and harbor projects and features, and one lock and dam. The new channel and harbor projects are the New York and New Jersey Channels; Redwood City Harbor, Calif.; Portland Harbor, Maine; Duluth-Superior Harbor, Minn.-Wis.; and Galveston Harbor and Channel, Tex. The first four are deep-draft river and harbor projects essential to the defense effort. The new work to be started on the Galveston Harbor and Channel project, Tex., consists of an extension of the existing sea wall which protects a highly developed urban area. The Warrior Lock and Dam project, Ala., will provide a new lock to replace two obsolete locks constructed 50 years ago which are now structurally unsound.

3. *Flood-control projects.*—This includes local protection projects and flood-control reservoirs without power installations. Local protection projects consist of construction of channel improvements, levees, and flood walls. Included in this activity is the local protection project on the Sacramento River, Calif., which provides for the protection of approximately 800,000 acres of land in the Sacramento River Valley, including the cities of Sacramento and Marysville and other communities. The project involves the reconstruction of old levees, construction of new levees, channel improvements, and bank protection measures.

Provision is made for the removal of accumulated snags and other debris and the clearing and straightening of channels in navigable streams and tributaries when such work is necessary in the interest of flood control. Provision is also made for the construction of emergency bank protection works to prevent flood damage to highways, bridge approaches, and public works, and for the construction of small flood-control projects not specifically authorized by Congress.

The requested appropriation of \$116.1 million for flood-control projects represents an increase of \$20 million compared with the current fiscal year, and a decrease of \$15.6 million compared with 1952. Construction will be continued on 52 projects, of which 7 will be substantially completed in 1954. Four new local protection projects and one new flood-control reservoir project are included for construction. Included in this group of new projects is Little Missouri River below Murfreesboro, Ark.; Sny Basin, Ill.; Cape Girardeau, Mo.; Wheeling-Benwood, W. Va.; and Toronto Reservoir, Kans. Of the new appropriation, 65 percent will be used to finance the work on major projects as shown on the following table:

## CONSTRUCTION PROGRAM, FLOOD CONTROL PROJECTS, 1952-54

[In millions]

Project	Total estimated Federal cost	Obligations to June 30, 1951	Program goals		Obligation program			Required to complete
			Average annual benefits	Total reservoir storage (acre-feet)	1952 actual	1953 estimate	1954 estimate	
Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir).....	\$326.1	\$102.3	\$32.8		\$6.2	\$4.9	\$8.2	\$204.5
Sacramento River and tributaries, California.....	61.5	41.4	(1)		1.4	1.0	4.9	12.8
Pine Flat Reservoir, Calif.....	47.9	21.9	5.1	1,000,000	8.9	7.8	8.7	6.6
Whittier Narrows Reservoir, Calif.....	36.3	11.5	1.8	35,000	4.5	6.4	7.4	6.5
Central and Southern Florida.....	96.3	7.7	35.5		3.3	7.6	1.5	76.2
Lucky Peak Reservoir, Idaho.....	19.3	5.5	1.1	306,000	4.4	4.9	2.9	1.6
Sny Basin, Ill.....	19.0	.4	1.3				1.0	17.6
Coralville Reservoir, Iowa.....	17.8	4.3	1.2	492,000	.8	.9	2.2	9.6
Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska.....	144.0	22.9	8.5		3.3	.6	.8	116.4
Toronto Reservoir, Kans.....	17.4	.4	6.6	195,000			1.9	15.1
Tuttle Creek Reservoir, Kans.....	87.8	.8	5.4	2,280,000		5.9	15.8	65.3
Louisville, Ky.....	27.4	14.5	3.3		3.9	5.0	2.1	1.9
Kansas Cities, Mo. and Kans.....	43.6	29.7	6.1		5.4	3.3	2.0	3.2
Garza-Little Elm Reservoir, Tex.....	21.3	6.1	5.1	1,016,200	3.0	4.1	4.9	3.2
Texarkana Reservoir, Tex.....	33.0	10.0	2.1	2,654,300	3.1	6.0	8.6	5.3
Wheeling-Benwood, W. Va.....	19.6	.3	1.2				1.4	17.9
Total major projects.....	1,018.3	279.7			48.2	58.4	74.3	557.7
Other projects <sup>2</sup> .....					62.0	60.1	39.8	
Total.....					110.2	118.5	114.1	

<sup>1</sup> Not available.<sup>2</sup> For basin plan.<sup>3</sup> Excludes snagging and clearing and emergency flood-protection works.

4. *Multiple-purpose projects including power.*—Construction will be continued on 23 multiple-purpose projects with power installations. An appropriation of \$327 million is required to keep construction of power developments on schedule. This represents an increase of \$50.9 million compared with the current fiscal year and an increase of \$51.5 million compared with 1952. The increase is due mainly to the increased requirements for

several of the large projects which have reached their peak years of construction activity. Six multiple-purpose projects with power will be substantially completed in 1954. Work will be initiated on Ice Harbor Lock and Dam, Wash., which is required to aid in supplying power to defense facilities. Of the new appropriation, 94 percent will be used to finance the work on 19 major projects as shown on the following table:

## CONSTRUCTION PROGRAM, MULTIPLE-PURPOSE PROJECTS, INCLUDING POWER, 1952-54

[In millions]

Project	Total estimated Federal cost	Obligations to June 30, 1951	Program goals		Obligation program			Required to complete
			1954 power installation (kw.)	Total capacity (kw.)	1952 actual	1953 estimate	1954 estimate	
Bull Shoals Reservoir, Ark. and Mo.....	\$77.0	\$59.1		160,000	\$13.9	\$1.3	\$2.0	\$0.7
Folsom Reservoir, Calif.....	58.6	9.2		160,000	10.3	13.4	14.8	10.9
Jim Woodruff Lock and Dam, Ala., Fla., and Ga.....	46.4	14.9		30,000	6.3	10.1	10.4	4.7
Buford Dam, Ga., and Fla.....	41.0	2.3		86,000	1.2	2.7	9.1	25.7
Clark Hill Reservoir, Ga. and S. C.....	76.8	52.4	120,000	280,000	16.1	5.1	2.3	.9
St. Marys River, Mich.....	96.2	60.9	2,000	18,400	.7	.3	.2	34.1
Table Rock Reservoir, Mo. and Ark.....	78.6	1.2		84,000		3.0	10.8	63.6
Gavins Point Reservoir, Nebr. and S. Dak.....	60.1	.5		100,000	2.1	7.6	17.8	32.1
John H. Kerr Reservoir, N. C.....	87.2	59.3	32,000	204,000	17.0	7.7	1.5	1.7
Garrison Reservoir, N. Dak.....	289.9	110.4		240,000	37.1	30.7	39.0	72.7
Lookout Point Reservoir, Oreg.....	96.6	35.3		129,000	18.3	13.5	20.4	9.1
McNary Lock and Dam, Oreg. and Wash.....	282.8	109.7	280,000	980,000	54.1	53.4	28.2	37.4
Detroit Reservoir, Oreg.....	69.2	35.5	68,000	118,000	17.7	10.2	1.3	4.5
The Dalles Lock and Dam, Oreg. and Wash.....	348.4	.6		1,092,000	4.3	19.6	58.4	265.5
Fort Randall Reservoir, S. Dak.....	198.5	87.2	80,000	320,000	33.1	31.6	22.7	23.9
Oahe Reservoir, S. Dak.....	293.8	9.5		170,000	3.8	3.0	14.8	262.7
Old Hickory Lock and Dam, Ky. and Tenn.....	51.9	.4		100,000	2.0	9.9	18.0	21.6
Chief Joseph Dam, Wash.....	193.3	26.3		1,024,000	12.9	19.0	30.0	105.1
Ice Harbor Lock and Dam, Wash.....	104.2	1.0		195,000			4.9	98.3
Total major projects.....	2,550.5	675.7	582,000	5,490,400	250.9	242.1	306.6	1,075.2
Other projects.....					32.5	27.7	20.4	
Total.....					283.4	269.8	327.0	

<sup>1</sup> Power facilities being constructed by Bureau of Reclamation under Public Law 356, 81st Cong., the American River Basin Development Act.

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*CONSTRUCTION, GENERAL—continued*

**Construction, General—Continued**

5. *Lower Columbia River fish sanctuary program.*—A plan to counteract the expected damage to the fisheries resulting from the construction of major dams has been developed by the Fish and Wildlife Service together with the fisheries departments of the States of Oregon and Washington. The program consists of stream improvements, transplanting of salmon runs to improved streams, and the construction and operation of additional hatcheries. Funds in the amount of \$3.95 million are included for allocation to the Fish and Wildlife Service to continue this program.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>CORPS OF ENGINEERS</b>			
Total number of permanent positions.....		1,376	1,415
Full-time equivalent of all other positions.....		95	95
Average number of all employees.....		1,375	1,414
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,568	\$4,568
Average grade.....		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,396	\$3,396
Average grade.....		CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....		\$3,448	\$3,448
01 Personal services:			
Permanent positions.....		\$5,161,169	\$5,313,596
Part-time and temporary positions.....		257,000	257,000
Regular pay in excess of 52-week base.....		19,831	20,404
Payment above basic rates.....		502,000	519,000
Total personal services.....		5,940,000	6,110,000
02 Travel.....		120,000	150,000
03 Transportation of things.....		200,000	225,000
04 Communication services.....		20,000	25,000
05 Rents and utility services.....		175,000	200,000
07 Other contractual services:		19,918,405	20,000,000
Services performed by other agencies.....		1,000,000	1,000,000
Services performed by "Revolving fund, Corps of Engineers".....		44,841,317	46,468,069
08 Supplies and materials.....		2,000,000	3,200,000
09 Equipment.....		1,000,000	1,500,000
10 Lands and structures.....		366,251,600	408,621,381
13 Refunds, awards, and indemnities.....		4,500	5,050
15 Taxes and assessments.....		23,000	24,000
Subtotal.....		441,493,822	487,528,500
Deduct charges for quarters and subsistence.....		183,500	183,500
Total obligations.....		441,310,322	487,345,000
<b>ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE</b>			
Total number of permanent positions.....		42	44
Full-time equivalent of all other positions.....		16	18
Average number of all employees.....		52	53
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,078	\$4,037
Average grade.....		GS-6.4	GS-6.3
01 Personal services:			
Permanent positions.....		\$136,725	\$144,275
Part-time and temporary positions.....		51,741	29,000
Regular pay in excess of 52-week base.....		834	794
Total personal services.....		189,300	174,069
02 Travel.....		26,630	10,500
03 Transportation of things.....		2,181	1,100
04 Communication services.....		1,250	800
05 Rents and utility services.....		21,900	17,500
06 Printing and reproduction.....		420	400
07 Other contractual services.....		1,111,879	2,039,678
08 Supplies and materials.....		95,645	27,900
09 Equipment.....		281,000	39,500
10 Lands and structures.....		2,522,996	1,638,353
Total obligations.....		4,253,201	3,950,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
Total number of permanent positions.....		1,418	1,459
Full-time equivalent of all other positions.....		111	113
Average number of all employees.....		1,427	1,467
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,566	\$4,566
Average grade.....		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,396	\$3,396
Average grade.....		CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....		\$3,448	\$3,448
01 Personal services:			
Permanent positions.....		\$5,297,894	\$5,457,871
Part-time and temporary positions.....		308,741	286,000
Regular pay in excess of 52-week base.....		20,665	21,198
Payment above basic rates.....		502,000	519,000
Total personal services.....		6,129,300	6,284,069
02 Travel.....		146,630	160,500
03 Transportation of things.....		202,181	226,100
04 Communication services.....		21,250	25,800
05 Rents and utility services.....		196,900	217,500
06 Printing and reproduction.....		420	400
07 Other contractual services:		21,030,284	22,039,878
Services performed by other agencies.....		1,000,000	1,000,000
Services performed by "Revolving fund, Corps of Engineers".....		44,841,317	46,468,069
08 Supplies and materials.....		2,095,645	3,227,900
09 Equipment.....		1,281,000	1,539,500
10 Lands and structures.....		368,774,596	410,259,734
13 Refunds, awards, and indemnities.....		4,500	5,050
15 Taxes and assessments.....		23,000	24,000
Subtotal.....		445,747,023	491,478,500
Deduct charges for quarters and subsistence.....		183,500	183,500
Total obligations.....		445,563,523	491,295,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$491,295,000
Obligations transferred from—			
"Maintenance and improvement of existing river and harbor works".....			98,815,791
"Flood control, general".....			217,611,487
"Flood control, Sacramento River, California".....			470,460
"Alteration of bridges over navigable waters".....			233,109
Deduct unliquidated obligations, end of year.....			808,425,847
Total expenditures.....			363,425,847
Total expenditures.....			445,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....			245,000,000
Out of prior authorizations.....			200,000,000

**OPERATION AND MAINTENANCE, GENERAL**

**Operation and Maintenance, General—**

*For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; removal of obstructions to navigation; rescue work, and repair, restoration, or maintenance of flood control projects threatened or destroyed by flood; and not to exceed \$870,000 for transfer to the Secretary of the Interior for conservation of fish and wildlife as authorized by law; to remain available until expended, \$90,000,000. (16 U. S. C. 661-666, 756; 33 U. S. C. 1, 414, 415, 540, 603a, 701, 701n, 705; Civil Functions Appropriation Act, 1953.)*

Estimate 1954, \* \$90,000,000

\* Estimate is for activities previously carried under appropriations as follows:  
 "Maintenance and improvement of existing river and harbor works"..... \$74,655,000  
 "Flood control, general"..... 8,420,000  
 "Flood control, general, emergencies"..... 6,925,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule of "Obligations by activities" as comparative transfers; however, data are not available to permit the showing of obligations in 1952 by objects on a comparative basis.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$90,000,000
Balance transferred from "Flood control, general, emergencies".....			7,000,000
Obligations incurred.....			97,000,000
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works".....	\$85,455,599	\$77,316,594	
"Flood control, general".....	5,168,657	6,870,334	
"Flood control, general, emergencies".....	20,417,561	38,567,934	
Total obligations.....	111,041,817	122,754,862	97,000,000

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Navigation:			
(a) Channels and harbors.....	\$40,011,287	\$45,335,033	\$46,000,000
(b) Locks, dams, and canals.....	19,541,201	22,361,693	22,000,000
(c) Survey of northern and northwestern lakes.....	381,543	379,580	475,000
2. Flood control:			
(a) Reservoirs.....	2,482,087	2,962,692	3,300,000
(b) Other (including channel improvement projects, miscellaneous maintenance items and inspections).....	615,074	923,120	700,000
3. Multiple-purpose projects, including power.....	5,259,712	6,272,462	8,800,000
4. Lower Columbia River fish sanctuary program.....	137,668	710,981	870,000
5. Emergency operations:			
(a) Removing sunken vessels and other obstructions to navigation.....	920,155	815,504	740,000
(b) Protecting, clearing, straightening channels of navigable waters not specifically authorized by Congress (work under Section 3, River and Harbor Act, March 2, 1945).....	66,250	179,869	190,000
(c) Flood control emergencies—repair and flood fighting and rescue work.....	20,436,619	38,630,804	13,925,000
6. Plant account.....	-2,544,176	4,183,124	
Total direct obligations.....	87,307,420	122,754,862	97,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Navigation:			
(a) Channels and harbors:			
(1) Corps of Engineers (military functions).....	10,218,203		
(2) Other Department of the Army military functions.....	1,727,272		
(3) Department of the Air Force.....	5,958,350		
(4) Department of the Navy.....	315,772		
(5) Department of the Interior.....	56,672		
(6) Other Federal agencies.....	2,936,957		
(7) Non-Federal agencies.....	2,447,624		
(b) Locks, dams, and canals (non-Federal agencies).....	63,213		
2. Flood control:			
(a) Reservoirs:			
(1) Other Department of the Army military functions.....	5,354		
(2) Non-Federal agencies.....	4,980		
Total obligations payable out of reimbursements from other accounts.....	23,734,307		
Total obligations.....	111,041,817	122,754,862	97,000,000

PROGRAM AND PERFORMANCE

The appropriation requested for operation and maintenance of Corps of Engineers projects and for emergency operations is \$90 million. This represents an increase of \$5.2 million compared with the current fiscal year and a decrease of \$28.2 million compared with the preceding fiscal year. The increase over the current fiscal year is primarily due to additional facilities being placed in an operation and maintenance status. The decrease compared with the preceding fiscal year is a result of the special appropriations for emergency flood fighting and repair

necessitated in that year by the disastrous floods on the Missouri and Kansas Rivers.

1. *Navigation.*—The operation and maintenance of essential channels and harbors and operation and care of locks and dams at 29 projects will be continued in fiscal year 1954. Surveys of the northern and northwestern lakes to obtain data for charts and bulletins essential for safe navigation will be continued.

2. *Flood control.*—Ninety-two flood control reservoirs and 33 local protection projects constructed under the 1938 Flood Control Act will be operated and maintained in 1954.

3. *Multiple-purpose projects, including power.*—The facilities of 26 multiple-purpose projects with an actual installed capacity at the end of fiscal year 1954 of 1,934,800 kilowatts will be operated and maintained. Funds are requested for the first time for eight projects of this type.

4. *Lower Columbia River fish sanctuary program.*—Funds are allocated to the Fish and Wildlife Service for operation and maintenance of hatcheries and other facilities of this program.

5. *Emergency operations.*—Wrecks and other obstructions which are a menace to safe navigation are marked and removed. Work is accomplished under section 3 of the River and Harbor Act, March 2, 1945, to protect, clear, and straighten channels of navigable waters and their tributaries. Provision is made for rescue work or for the repair, restoration, or maintenance of any flood-control work threatened or destroyed by flood.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>CORPS OF ENGINEERS</b>			
Total number of permanent positions.....		2,370	2,325
Full-time equivalent of all other positions.....		204	152
Average number of all employees.....		2,421	2,347
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,526	\$4,526
Average grade.....		GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....		\$3,388	\$3,388
Average grade.....		CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....		\$3,484	\$3,484
01 Personal services:			
Permanent positions.....		\$8,696,605	\$8,670,206
Part-time and temporary positions.....		598,000	435,200
Regular pay in excess of 52-week base.....		33,395	33,294
Payment above basic rates.....		1,080,000	880,000
Total personal services.....		10,408,000	10,018,700
02 Travel.....		325,000	300,000
03 Transportation of things.....		450,000	440,000
04 Communication services.....		50,000	45,000
05 Rents and utility services.....		300,000	250,000
07 Other contractual services:			
Services performed by other agencies.....		3,500,000	3,000,000
Services performed by "Revolving fund, Corps of Engineers".....		65,867,081	52,383,350
08 Supplies and materials.....		11,000,000	8,599,650
09 Equipment.....		250,000	200,000
13 Refunds, awards, and indemnities.....		2,800	2,900
15 Taxes and assessments.....		42,000	41,400
Subtotal.....		122,194,881	96,281,000
Deduct charges for quarters and subsistence.....		151,000	151,000
Total obligations.....		122,043,881	96,130,000
<b>ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE</b>			
Total number of permanent positions.....		31	43
Full-time equivalent of all other positions.....		4	5
Average number of all employees.....		33	44
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,078	\$4,037
Average grade.....		GS-6.4	GS-6.3

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*OPERATION AND MAINTENANCE, GENERAL—continued*

**Operation and Maintenance, General—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE—continued</b>			
01 Personal services:			
Permanent positions.....		\$87,655	\$144,700
Part-time and temporary positions.....		13,630	14,000
Regular pay in excess of 52-week base.....		305	450
Total personal services.....		101,590	159,150
02 Travel.....		5,820	11,900
03 Transportation of things.....		820	1,000
04 Communication services.....		650	900
05 Rents and utility services.....		6,400	7,500
06 Printing and reproduction.....		80	445
07 Other contractual services.....		388,121	494,043
08 Supplies and materials.....		180,000	175,502
09 Equipment.....		27,500	19,500
Total obligations.....		710,981	870,000

**SUMMARY**

Total number of permanent positions.....		2,401	2,368
Full-time equivalent of all other positions.....		208	157
Average number of all employees.....		2,454	2,391

<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....		\$4,524	\$4,524
Average grade.....		GS-6.7	GS-6.7
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....		\$3,388	\$3,388
Average grade.....		CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....		\$3,484	\$3,484

01 Personal services:			
Permanent positions.....		\$8,784,260	\$8,814,906
Part-time and temporary positions.....		611,630	449,200
Regular pay in excess of 52-week base.....		33,700	33,744
Payments above basic rates.....		1,080,000	880,000
Total personal services.....		10,509,590	10,177,850
02 Travel.....		330,820	311,900
03 Transportation of things.....		450,820	441,000
04 Communication services.....		50,650	45,900
05 Rents and utility services.....		306,400	257,500
06 Printing and reproduction.....		80	445
07 Other contractual services:			
Services performed by other agencies.....		3,500,000	3,000,000
Services performed by "Revolving fund, Corps of Engineers".....		65,867,081	52,383,350
08 Supplies and materials.....		11,180,000	8,775,212
09 Equipment.....		277,500	219,500
13 Refunds, awards, and indemnities.....		2,800	2,900
15 Taxes and assessments.....		42,000	41,400
Subtotal.....		122,905,862	97,151,000
Deduct charges for quarters and subsistence.....		151,000	151,000
Total obligations.....		122,754,862	97,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$97,000,000
Obligations transferred from—			
"Maintenance and improvement of existing river and harbor works".....			13,624,696
"Flood control, general".....			1,070,000
"Flood control, general, emergencies".....			5,669,702
Deduct unliquidated obligations end of year.....			117,364,398
Total expenditures.....			87,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....			70,000,000
Out of prior authorizations.....			17,000,000

**GENERAL EXPENSES**

**General Expenses—**

*For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors, the Beach Erosion Board, and the California Debris Commission;*

*administration of laws pertaining to preservation of navigable waters; commercial statistics; and miscellaneous investigations; \$11,000,000. (22 U. S. C. 266; 33 U. S. C. 426-426h, 441-451, 541, 661, 673, 683, 701, 703, 704; 66 Stat. 596; Civil Functions Appropriation Act, 1953.)*

Estimate 1954, \* \$11,000,000

\* Estimate is for activities previously carried under appropriations as follows:  
 "Maintenance and improvement of existing river and harbor works"..... \$5,732,500  
 "Flood control, general"..... 4,182,500  
 "Flood control, Mississippi River and tributaries"..... 872,500  
 "Flood control, Sacramento River, Calif."..... 50,000  
 "Flood control, general, emergencies"..... 149,600  
 "Flood control on tributaries of Mississippi River, emergencies"..... 2,600  
 "Niagara power development, Corps of Engineers"..... 10,300  
 The amounts obligated in 1952 and 1953 are shown in the schedule of "Obligations by activities" as comparative transfers; however, data are not available to permit the showing of obligations in 1952 by objects on a comparative basis.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$11,000,000
Reimbursements from non-Federal sources.....			2,000
Reimbursements from other accounts.....			20,000
Obligations incurred.....			11,022,000
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works".....	\$3,767,357	\$6,264,237	
"Flood control, general".....	991,324	4,298,313	
"Flood control, Mississippi River and tributaries".....	166,215	884,646	
"Flood control, general, emergencies".....		449,766	
"Flood control on tributaries of Mississippi River, emergencies".....		12,081	
"Flood control, Sacramento River, California".....		11,609	
"Niagara power development, Corps of Engineers".....		1,565	
Total obligations.....	4,924,896	11,922,217	11,022,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 571, 701, and 701k).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<b>Direct Obligations</b>			
1. Executive direction and management:			
(a) Office, Chief of Engineers.....	\$1,651,877	\$3,047,000	\$2,600,000
(b) Division offices.....	(2)	6,050,000	6,000,000
2. Review boards:			
(a) River and harbor board.....	479,413	481,381	475,000
(b) Beach erosion board.....	108,210	122,240	108,000
3. Regulation:			
(a) Regulation of hydraulic mining on Sacramento and San Joaquin Rivers (California debris commission).....	7,600	9,246	8,000
(b) Prevention of illegal deposits in New York harbor.....	470,996	425,178	375,000
(c) Miscellaneous inspections, issuance of permits, harbor lines, commercial statistics, etc. (contingencies).....	1,634,624	1,253,953	1,200,000
4. Miscellaneous investigations.....	401,914	359,119	234,000
Total direct obligations.....	4,754,694	11,748,117	11,000,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
1. Executive direction and management:			
(a) Office, Chief of Engineers (other Federal agencies).....	515	300	
2. Review boards:			
(a) River and harbor board:			
(1) Corps of Engineers—military functions.....	9,534	9,700	1,000
(2) Other Federal agencies.....	10,072	10,300	1,000
(3) Non-Federal agencies.....	1,064	1,100	
(b) Beach erosion board (Corps of Engineers, military functions).....	130,558	133,200	18,000
3. Regulation:			
(b) Prevention of illegal deposits in New York harbor (non-Federal agencies).....	759	800	
(c) Miscellaneous inspections, issuance of permits, harbor lines, commercial statistics, etc. (contingencies) (non-Federal agencies).....	17,700	18,700	2,000
Total obligations payable out of reimbursements from other accounts.....	170,202	174,100	22,000
Total obligations.....	4,924,896	11,922,217	11,022,000

<sup>1</sup> Represents obligations for salaries, Office, Chief of Engineers only. Other expenses reflected under other appropriations and activities.

<sup>2</sup> Obligations incurred under this item during fiscal year 1952 are reflected under other appropriations and activities.



PROGRAM AND PERFORMANCE

1. *Executive direction and management.*—Provision is made for the Office of the Chief of Engineers and the administrative and supervisory activities of the 11 division offices in the field.

2. *Review boards.*—The River and Harbor Board reviews proposed projects for flood control and river and harbor improvements, and the Beach Erosion Board reviews projects for beach erosion control and shore protection. The former also compiles and publishes statistical data on waterborne commerce.

3. *Regulation.*—This includes specification of disposal areas in New York harbor and patrol of the harbor to confine deposits to such areas; regulation of hydraulic mining in the Sacramento and San Joaquin basins by the California Debris Commission to control deposit of debris; inspection and investigation to protect navigable waters; and issuance of permits for structures in navigable waters.

4. *Miscellaneous investigations.*—Miscellaneous investigations are made and reports prepared pursuant to congressional and other special requests for current information relative to conditions prevailing at various localities.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....		1,797	1,729
Average number of all employees.....		1,719	1,655
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,380	\$5,380
Average grade.....		GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....		\$2,860	\$2,860
Average grade.....		CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....		\$2,810	\$2,810
Personal service obligations:			
Pay and allowances to commissioned officers.....		\$323,312	\$323,312
Permanent positions.....		8,559,744	8,330,196
Regular pay in excess of 52-week base.....		32,795	31,924
Payments above basic rates.....		74,000	67,500
Total personal service obligations.....		8,989,851	8,752,932
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....		8,529,859	8,412,520
Pay and allowances to commissioned officers.....		323,312	323,312
02 Travel.....		500,000	1,053,000
03 Transportation of things.....		25,000	18,000
04 Communication services.....		100,000	172,300
05 Rents and utility services.....		250,000	191,000
06 Printing and reproduction.....		125,000	183,500
07 Other contractual services.....		1,135,796	280,820
Services performed by other agencies.....		50,000	.....
08 Supplies and materials.....		500,000	193,498
09 Equipment.....		200,000	163,500
13 Refunds, awards, and indemnities.....		550	550
15 Taxes and assessments.....		8,600	8,000
Total direct obligations.....		11,748,117	11,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....		136,680	17,100
02 Travel.....		4,750	500
03 Transportation of things.....		500	100
04 Communication services.....		1,500	200
05 Rents and utility services.....		2,500	500
06 Printing and reproduction.....		10,000	2,000
07 Other contractual services.....		7,000	600
08 Supplies and materials.....		11,000	1,000
15 Taxes and assessments.....		170	.....
Total obligations payable out of reimbursements from other accounts.....		174,100	22,000
Total obligations.....		11,922,217	11,022,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$11,022,000
Obligations transferred from—			
“Maintenance and improvement of existing river and harbor works”.....			341,000
“Flood control, general”.....			219,000
“Flood control, Mississippi River and tributaries”.....			25,000
“Flood control, general, emergencies”.....			6,500
“Flood control on tributaries of Mississippi River, emergencies”.....			2,500
“Flood control, Sacramento River, California”.....			2,800
Deduct:			11,618,800
Reimbursements received.....			22,000
Unliquidated obligations, end of year.....			1,596,800
Total expenditures.....			10,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....			9,500,000
Out of prior authorizations.....			500,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

Flood Control, Mississippi River and Tributaries—

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U. S. C. 702a, 702g-1), to remain available until expended, \$62,740,000. (Civil Functions Appropriation Act, 1953.)

Estimate 1954, \* \$62,740,000

\* Estimate is for activities previously carried under appropriations as follows:  
 “Flood control, Mississippi River and tributaries”..... \$62,500,000  
 “Flood control on tributaries of Mississippi River, emergencies”..... 240,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule of “Obligations by activities” as comparative transfers; however, data are not available to permit the showing of obligations in 1952 by objects on a comparative basis.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....			\$62,740,000
Comparative transfer from—			
“Flood control, Mississippi River and tributaries”.....	\$62,081,138	\$59,410,345	.....
“Flood control on tributaries of Mississippi River, emergencies”.....	259,537	1,037,641	.....
Total obligations.....	62,340,675	60,447,986	\$62,740,000

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction:			
(a) Main-stem.....	\$28,980,323	\$30,521,247	\$30,720,000
(b) Off main-stem.....	16,493,365	14,070,002	17,180,000
2. Maintenance:			
(a) Main-stem.....	12,551,048	13,135,486	12,950,000
(b) Off main-stem.....	1,940,371	1,634,232	1,650,000
3. Flood control emergencies—repair and flood fighting and rescue work.....	259,537	1,037,641	240,000
4. Plant account.....	596,860	49,378	.....
Total direct obligations.....	60,821,504	60,447,986	62,740,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction:			
(a) Main-stem:			
(1) Corps of Engineers (military functions).....	183,314	.....	.....
(2) Other Department of the Army military functions.....	56,480	.....	.....
(3) Department of the Air Force.....	13,565	.....	.....
(4) Department of the Navy.....	103,929	.....	.....
(5) Other Federal agencies.....	32,490	.....	.....
(6) Non-Federal agencies.....	242,198	.....	.....
(b) Off main-stem (non-Federal agencies).....	45,620	.....	.....
2. Maintenance:			
(a) Main-stem:			
(1) Other Department of the Army military functions.....	114,672	.....	.....

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—continued*

**Flood Control, Mississippi River and Tributaries—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
2. Maintenance—Continued			
(a) Main-stem—Continued			
(2) Department of the Air Force.....	\$14,394		
(3) Department of the Navy.....	193,000		
(4) Non-Federal agencies.....	4,037		
(b) Off main-stem (non-Federal agencies).....	515,472		
Total obligations payable out of reimbursements from other accounts.....	1,519,171		
Total obligations.....	62,340,675	\$60,447,986	\$62,740,000

PROGRAM AND PERFORMANCE

1. *Construction.*—Provision is made for flood protection of the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, Grande Prairie-Bayou Meto, Yazoo, Tensas, Atchafalaya Rivers, and Bayou La Fourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvements and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The total authorization for flood control and improvement of the lower Mississippi River in its alluvial valley is \$1,292.7 million, of which \$768.8 million has been appropriated through June 30, 1952.

The total appropriation requested amounts to \$47.9 million and provides in part for initiation of new work involving local protection at Lake Pontchartrain, La. This represents an increase of \$2.9 million compared with the current fiscal year and an increase of \$1.9 million compared with the preceding fiscal year.

With the expenditure of funds requested for fiscal year 1954, the main river levees will be 78 percent complete, main river-bank stabilization will be 67 percent complete, and progress will continue on the side basins and on minor tributaries.

2. *Maintenance.*—The total appropriation requested amounts to \$14.6 million, which is \$0.2 million less than the amount appropriated for the current fiscal year and \$0.3 million more than appropriated for the preceding fiscal year.

3. *Flood control, emergencies.*—Provision is made for rescue work or for the repair, restoration, or maintenance of any flood control work on tributaries of the Mississippi River threatened or destroyed by flood.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		1,302	1,290
Full-time equivalent of all other positions.....		124	124
Average number of all employees.....		1,257	1,246

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,336	\$4,336
Average grade.....		GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....		\$3,230	\$3,230
Average grade.....		CPC-4.2	CPC-4.2
Grades established by act of May 15, 1928 (33 U. S. C. 702h).....		\$7,500	\$7,500
Ungraded positions: Average salary.....		3,319	3,319
01 Personal services:			
Permanent positions.....		\$4,095,784	\$4,064,393
Part-time and temporary positions.....		373,500	374,000
Regular pay in excess of 52-week base.....		12,716	15,607
Payments above basic rates.....		599,000	596,000
Total personal services.....		5,081,000	5,050,000
02 Travel.....		150,000	150,000
03 Transportation of things.....		350,000	370,000
04 Communication services.....		17,000	17,500
05 Rents and utility services.....		45,000	45,000
07 Other contractual services.....		1,100,000	1,000,000
Services performed by other agencies.....		130,000	150,000
Services performed by "Revolving fund, Corps of Engineers".....		17,731,018	18,353,518
08 Supplies and materials.....		7,000,000	7,300,000
09 Equipment.....		100,000	100,000
10 Lands and structures.....		28,913,168	30,373,182
13 Refunds, awards, and indemnities.....		1,800	1,800
15 Taxes and assessments.....		16,500	16,500
Subtotal.....		60,635,486	62,927,500
Deduct charges for quarters and subsistence.....		187,500	187,500
Total obligations.....		60,447,986	62,740,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$62,740,000
Obligations transferred from—			
"Flood control, Mississippi River and tributaries".....			24,503,781
"Flood control on tributaries of Mississippi River, emergencies".....			846,376
Deduct unliquidated obligations, end of year.....			88,090,157
Total expenditures.....			29,090,157
Expenditures are distributed as follows:			
Out of current authorizations.....			37,000,000
Out of prior authorizations.....			22,000,000

NIAGARA [REDEVELOPMENT REMEDIAL WORKS INVESTIGATION] POWER DEVELOPMENT

Niagara Power Development, Corps of Engineers—

For engineering and economic investigations and surveys, pending authorization for construction, of projects for development and utilization of the waters of the Niagara River, [\$100,000] to remain available until expended, \$989,000. (Civil Functions Appropriation Act, 1953.)

Appropriated 1953, \$100,000 Estimate 1954, \$989,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$100,000	\$989,000
Prior year balance available.....	\$172,553	35,957	
Total available for obligation.....	172,553	135,957	989,000
Balance available in subsequent year.....	-35,957		
Obligations incurred.....	136,596	135,957	989,000
Comparative transfer to "General expenses".....		-1,565	
Total obligations.....	136,596	134,392	989,000

OBLIGATIONS BY ACTIVITIES

Surveys and investigations, Niagara redevelopment and remedial works investigation—1952, \$136,596; 1953, \$134,392; 1954, \$989,000.

PROGRAM AND PERFORMANCE

A treaty with Canada covering uses of the water of the Niagara River was ratified by the United States Senate on August 9, 1950. This treaty provides for greater power development in the United States and Canada and for works to preserve and enhance the beauty of Niagara Falls under the new conditions. Engineering and economic investigations of the power redevelopment possibilities at Niagara Falls are under way and are being fully integrated with the plans of the Canadian Government for the power redevelopment in Canada, and with the study of the measures for preservation of the beauty of the Falls which the Corps is making at the request of the International Joint Commission.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	20	10	28
Average number of all employees.....	17	9	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,628	\$4,669	\$4,669
Average grade.....	GS-7.1	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$75,309	\$39,442	\$117,399
Regular pay in excess of 32-week base.....	289	152	451
Payment above basic rates.....	3,095	1,500	3,000
Total personal services.....	78,693	41,094	120,850
02 Travel.....	7,461	2,500	7,500
03 Transportation of things.....	309	150	500
04 Communication services.....	463	50	100
05 Rents and utility services.....	1,542	150	300
07 Other contractual services:			
Services performed by "Revolving fund, Corps of Engineers".....	44,065	43,182	713,100
08 Supplies and materials.....	804	46,266	136,150
09 Equipment.....	3,084	900	10,000
15 Taxes and assessments.....	175	100	500
Total obligations.....	136,596	134,392	989,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$277,447	\$36,419	\$22,376
Obligations incurred during the year.....	136,596	135,957	989,000
Deduct unliquidated obligations, end of year.....	414,043	172,376	1,011,376
Total expenditures.....	36,419	22,376	261,376
Total expenditures.....	377,624	150,000	750,000
Expenditures are distributed as follows:			
Out of current authorizations.....	377,624	90,000	730,000
Out of prior authorizations.....		60,000	20,000

ADMINISTRATIVE PROVISIONS

The foregoing appropriations shall be available for examination of estimates of appropriations in the field and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress: *Provided*, That the unexpended balances on June 30, 1953, of sums heretofore appropriated for the Corps of Engineers for river and harbor and flood control activities which were made available until expended shall be classified under the corresponding heads herein established, shall be transferred to and merged with the amounts appropriated under those heads and shall be available for the purpose therein specified. (Civil Functions Appropriation Act, 1953.)

MISCELLANEOUS

Maintenance and Improvement of Existing River and Harbor Works—

[Maintenance and improvement of existing river and harbor works: For expenses necessary for the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the inter-

est of commerce and navigation; for surveys of northern and north-western lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins, and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Debris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States; for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore authorized; for printing, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; \$236,788,800, of which amount \$75,000 shall be available only for cooperative beach erosion studies as authorized in Public Law Numbered 520, Seventy-first Congress, approved July 3, 1930, as amended and supplemented: *Provided*, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law: *Provided further*, That not to exceed \$5,000 of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission: *Provided further*, That from this appropriation not to exceed \$3,584,100 shall be available for transfer to the Secretary of the Interior for expenditure for the purposes of and in accordance with the provisions of the Act of August 8, 1946 (16 U. S. C. 756), and the Act of August 14, 1946 (16 U. S. C. 661-666; 33 U. S. C. 1, 5, 414-415, 441, 451, 540, 541; Civil Functions Appropriation Act, 1952).]

Appropriated 1953, \* \$236,793,800

\* Includes \$5,000 appropriated in the Supplemental Appropriation Act, 1953.

NOTE.—Estimate of \$293,875,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Construction, general".....	\$211,797,000
"Operation and maintenance, general".....	74,655,000
"General expenses".....	5,732,500
"General investigations".....	1,690,500

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$192,657,613	\$236,793,800	-----
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18.....	-63,750	-----	-----
Adjusted appropriation or estimate.....	192,593,863	236,793,800	-----
Prior year balance available.....	18,243,631	16,638,574	-----
Recovery of prior year obligations.....	487,645	-----	-----
Reimbursements from non-Federal sources.....	2,941,110	20,600	-----
Reimbursements from other accounts.....	22,364,000	153,500	-----
Total available for obligation.....	236,630,249	253,606,474	-----
Balance available in subsequent year (see detail schedule).....	-16,638,574	-----	-----
Obligations incurred.....	219,991,675	253,606,474	-----
Comparative transfer to—			
"General investigations".....	-1,058,079	-1,511,393	-----
"Construction, general".....	-129,710,640	-168,514,250	-----
"Operation and maintenance, general".....	-85,455,599	-77,316,594	-----
"General expenses".....	-3,767,357	-6,264,237	-----
Total obligations.....	-----	-----	-----

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,682	-----	-----
Full-time equivalent of all other positions.....	674	-----	-----
Average number of all employees.....	15,529	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,497	-----	-----
Average grade.....	GS-6.6	-----	-----

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

MISCELLANEOUS—Continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>CORPS OF ENGINEERS—continued</b>			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,409		
Average grade.....	CPC-5.6		
Ungraded positions: Average salary.....	\$3,584		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$621,523		
Permanent positions.....	57,514,689		
Part-time and temporary positions.....	1,839,903		
Regular pay in excess of 52-week base.....	223,245		
Payment above basic rates.....	5,045,822		
Total personal service obligations.....	65,245,182		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	53,335,701		
Pay and allowances to commissioned officers.....	621,523		
02 Travel.....	1,574,359		
03 Transportation of things.....	577,498		
04 Communication services.....	483,151		
05 Rents and utility services.....	1,590,357		
06 Printing and reproduction.....	432,978		
07 Other contractual services.....	11,702,160		
Services performed by other agencies.....	2,062,573		
08 Supplies and materials.....	11,714,233		
09 Equipment.....	5,411,944		
10 Lands and structures.....	104,863,118		
13 Refunds, awards, and indemnities.....	13,000		
15 Taxes and assessments.....	129,424		
Subtotal.....	194,512,019		
Deduct charges for quarters and subsistence.....	1,168,393		
Total direct obligations.....	193,343,626		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	11,287,958		
02 Travel.....	521,633		
04 Communication services.....	359,816		
05 Rents and utility services.....	1,051,595		
06 Printing and reproduction.....	188,376		
07 Other contractual services.....	6,900,701		
08 Supplies and materials.....	2,215,926		
09 Equipment.....	1,519,743		
10 Lands and structures.....	1,212,344		
15 Taxes and assessments.....	8,697		
Total obligations payable out of reimbursements from other accounts.....	25,305,110		
Obligations incurred.....	218,648,736		
<b>ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE</b>			
Total number of permanent positions.....	67		
Full-time equivalent of all other positions.....	18		
Average number of all employees.....	75		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,366		
Average grade.....	GS-7.1		
01 Personal services:			
Permanent positions.....	\$168,014		
Part-time and temporary positions.....	37,217		
Regular pay in excess of 52-week base.....	646		
Payment above basic rates.....	3,010		
Total personal services.....	208,887		
02 Travel.....	5,935		
04 Communication services.....	1,425		
05 Rents and utility services.....	156		
06 Printing and reproduction.....	56		
07 Other contractual services.....	487,598		
08 Supplies and materials.....	34,634		
09 Equipment.....	135,442		
10 Lands and structures.....	555,421		
15 Taxes and assessments.....	712		
Obligations incurred.....	1,430,266		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,749		
Full-time equivalent of all other positions.....	692		
Average number of all employees.....	15,604		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,497		
Average grade.....	GS-6.6		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,409		
Average grade.....	CPC-5.6		
Ungraded positions: Average salary.....	\$3,584		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$621,523		
Permanent positions.....	57,682,703		
Part-time and temporary positions.....	1,877,120		
Regular pay in excess of 52-week base.....	223,891		
Payment above basic rates.....	5,048,832		
Total personal service obligations.....	65,454,069		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	53,544,588		
Pay and allowances to commissioned officers.....	621,523		
02 Travel.....	1,580,294		
03 Transportation of things.....	577,498		
04 Communication services.....	484,576		
05 Rents and utility services.....	1,590,513		
06 Printing and reproduction.....	433,034		
07 Other contractual services.....	12,189,758		
Services performed by other agencies.....	2,062,573		
08 Supplies and materials.....	11,748,867		
09 Equipment.....	5,547,386		
10 Lands and structures.....	105,418,539		
13 Refunds, awards, and indemnities.....	13,000		
15 Taxes and assessments.....	130,136		
Subtotal.....	195,942,285		
Deduct charges for quarters and subsistence.....	1,168,393		
Total direct obligations.....	194,773,892		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	11,287,958		
02 Travel.....	521,633		
03 Transportation of things.....	38,321		
04 Communication services.....	359,816		
05 Rents and utility services.....	1,051,595		
06 Printing and reproduction.....	188,376		
07 Other contractual services.....	6,900,701		
08 Supplies and materials.....	2,215,926		
09 Equipment.....	1,519,743		
10 Lands and structures.....	1,212,344		
15 Taxes and assessments.....	8,697		
Total obligations payable out of reimbursements from other accounts.....	25,305,110		
Obligations incurred.....	220,079,002		

<sup>1</sup> Includes comparative transfer obligations in the amount of \$87,327 transferred from the appropriation "Power plant, Bonneville Dam, Columbia River, Oreg., construction." Activities for this account are included under the appropriation "Construction, general."

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$85,927,692	\$90,426,983	\$127,859,357
Obligations incurred during the year.....	219,991,675	253,606,474	
	305,919,367	344,033,457	127,859,357
Deduct:			
Reimbursable obligations.....	25,305,110	174,100	
Unliquidated obligations, end of year.....	90,426,983	127,859,357	
Adjustment in obligations of prior years.....	487,645		
Obligations transferred to:			
"General investigations".....			270,000
"Construction, general".....			98,815,791
"Operation and maintenance, general".....			13,624,696
"General expenses".....			341,000
Total expenditures.....	189,699,629	216,000,000	14,807,870
Expenditures are distributed as follows:			
Out of current authorizations.....	189,699,629	131,000,000	14,807,870
Out of prior authorizations.....		85,000,000	

Informational schedule

NOTE.—The schedules of "Obligations by activities" shown under the appropriations "General investigations," "Construction, general," "Operation and maintenance, general," and "General expenses," reflect the obligations by projects and activities including those from carry-over balances as well as those from new appropriations. The following informational schedule shows by projects and activities the unobligated balances of the funds available at the end of 1952 together with their application in 1953.

DETAIL OF SOURCE AND APPLICATION OF BALANCES AVAILABLE IN SUBSEQUENT YEAR, JUNE 30, 1952

Projects and activities	Balance, June 30, 1952	Application of balances, fiscal year 1953
<b>MAJOR CAPITAL OUTLAY</b>		
<b>1. Construction:</b>		
<b>(a) Channels and harbors:</b>		
Wrangell Narrows, Alaska.....	\$271,479	\$268,355
Arkansas River and tributaries, Arkansas and Oklahoma.....	271,929	268,799
Sacramento River, Calif.....	1,182	1,168
San Diego River and Mission Bay, Calif.....	3,197	3,160
Clinton Harbor, Conn.....	7,528	7,441
New Haven Harbor, Conn.....	3,228	3,191
Norwalk Harbor, Conn.....	20,077	19,846
Potomac River, north side of Washington Channel, D. C.....	90	89
Harbor of Refuge (Delaware Bay), Del.....	12,134	11,964
Canaveral Harbor, Fla.....	22,466	22,207
Intracoastal Waterway, Jacksonville to Miami, Fla.....	31,130	30,773
Jacksonville Harbor, Fla.....	-54	-54
Savannah Harbor, Ga.....	165,946	164,636
Mississippi River between Ohio and Missouri Rivers:		
Chain of Rocks Canal, Ill.....	390,460	385,966
Regulating works, Illinois.....	1,480	1,463
Missouri River:		
Sioux City, Iowa, to Omaha, Nebr.....	14,800	14,630
Omaha, Nebr., to Kansas City, Mo.....	127,613	126,144
Kansas City, Mo., to mouth.....	1,347	1,332
Calcasieu River and Pass, La.....	1,074,753	1,062,384
Gulf Intracoastal Waterway between Apalachee Bay, Fla., and Mexican border (New Orleans district).....	3,131,465	3,095,425
Waterway, Empire, La., to Gulf of Mexico.....	41,901	41,419
Josias River, Maine.....	2,398	2,370
Portland Harbor, Maine.....	21,424	21,178
Baltimore Harbor and Channel, Md.....	45,889	45,361
Fall River Harbor, Mass.....	914	904
Traverse City Harbor, Mich.....	779	770
Newark Bay, Hackensack and Passaic Rivers, N. J.....	-380,457	-380,457
Buffalo Harbor, N. Y.....	285,685	282,397
Hudson River Channel, N. Y.....	80,067	79,146
New York and New Jersey Channels.....	281,274	278,037
Cleveland Harbor, Ohio.....	46,357	45,823
Lorain Harbor, Ohio.....	3,782	3,738
Scioto River at Portsmouth, Ohio.....	511	505
Ohio River open channel work, Ohio.....	4,457	4,406
Yaquina Bay and Harbor, Oreg.....	661	653
Schuylkill River above Fairmount Dam, Pa.....	607,765	600,770
Gulf Intracoastal Waterway (Galveston district), Texas.....	79	78
Houston Ship Channel, Tex.....	74,345	73,489
Sabine-Neches Waterway, Texas.....	116,815	115,471
Norfolk Harbor, Va.....	60,000	59,309
York Spit Channel, Va.....	9,448	9,339
Quincy Creek, Va.....	4,742	4,687
Columbia River at Bakers Bay, Wash.....	10,249	10,131
Grays Harbor and Chehalis River, Wash.....	50,829	50,244
<b>(b) Locks and dams:</b>		
Demopolis Lock and Dam, Ala.....	1,000,000	988,491
Mississippi River between Missouri River and Minneapolis:		
St. Anthony Falls.....	81,670	80,730
Other features.....	483,976	478,406
Illinois Waterway, Ill.....	297,562	294,137
Pearl River, La. and Miss.....	400,724	396,112
Great Lakes to Hudson River Waterway, N. Y.....	54,875	54,244
Monongahela River, Penn. and W. Va.:		
Morgantown Lock and Dam.....	38,624	38,179
Lock No. 2.....	54,974	54,341
Kanawha River, W. Va.....	11,327	11,197
<b>(c) Multiple-purpose projects including power:</b>		
Buford Dam, Ga.....	-250,000	-250,000
St. Marys River, Mich.....	294,770	291,378
Fort Peck Dam, Mont.....	584,702	577,973
Columbia River at Bonneville, Oreg.....	23,277	23,009
McNary Lock and Dam, Oreg. and Wash.....	-8,530,510	-8,530,510
The Dalles Lock and Dam, Oreg. and Wash.....	-100,000	-100,000
Restoration of fishing grounds at Bonneville, Oreg.....	32,001	31,633
Cheatham Lock and Dam, Tenn.....	160,515	158,668
Old Hickory Lock and Dam, Tenn.....	27,550	27,233
Neches-Angelina Rivers, Dam B, Tex.....	82,197	81,251
Chief Joseph Dam, Wash.....	4,346,000	4,295,932
<b>2. Planning</b>	<b>1,189,619</b>	<b>1,175,928</b>
<b>CURRENT EXPENSES</b>		
<b>1. Operation and maintenance of projects:</b>		
<b>(a) Channels and harbors:</b>		
701,578	693,504	
<b>(b) Operation and care of locks, dams, and canals:</b>		
2,177,434	2,152,374	
<b>(c) Operation and care of multiple-purpose projects:</b>		
289,825	286,489	
<b>2. Operation and maintenance, special:</b>		
<b>(a) Removing sunken vessels:</b>		
74,998	74,135	
<b>(b) Protecting, clearing, straightening channels of navigable water, etc.:</b>		
6,963	6,883	

DETAIL OF SOURCE AND APPLICATION OF BALANCES AVAILABLE IN SUBSEQUENT YEAR, JUNE 30, 1952—continued

Projects and activities	Balance June 30, 1952	Application of balances, fiscal year 1953
<b>CURRENT EXPENSES—continued</b>		
<b>3. Examinations and surveys:</b>		
<b>(a) River and harbor studies:</b>		
\$86,859	\$85,859	
<b>(b) Beach erosion studies:</b>		
293,307	289,931	
<b>4. Regulation:</b>		
<b>(a) Regulation of hydraulic mining:</b>		
1,246	1,246	
<b>(b) Prevention of illegal deposits in New York Harbor:</b>		
128	127	
<b>(c) Miscellaneous inspections, etc. (contingencies):</b>		
81,503	80,596	
<b>5. Administration:</b>		
<b>(a) Expenses, River and Harbor Board:</b>		
7,381	7,381	
<b>(b) Expenses, Beach Erosion Board:</b>		
14,240	14,240	
<b>6. Plant:</b>		
4,183,124	4,183,124	
<b>7. Unobligated balance of working funds:</b>		
120,305	120,305	
<b>8. Unobligated balance in allocation accounts:</b>		
1,393,666	1,393,666	
<b>9. Applied to activities under "General expenses" appropriation:</b>		
	232,245	
<b>Total</b>	<b>16,638,574</b>	<b>16,638,574</b>

NOTE.—In the course of any one fiscal year loans are made between projects already under construction to permit most effective use of funds on projects approved by Congress. These loans are returned to source upon availability of subsequent appropriations. Negative amounts as shown in this schedule represent temporary borrowing of funds from other projects which were not required by those projects during fiscal year 1952.

**[FLOOD CONTROL]**

**Flood Control, General—**

**[Flood control, general:** For expenses necessary for the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including preliminary examinations, surveys, and contingencies in connection with flood control, \$255,742,800: *Provided*, That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: *Provided further*, That funds appropriated herein may be used to execute detailed surveys and prepare plans and specifications, necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): *Provided further*, That the expenditure of funds for completing the necessary surveys shall not be construed as a commitment of the Government to the construction of any project.] (33 U. S. C. 701-701m, 705; Civil Functions Appropriation Act, 1953.)

**[Of the funds available for the Garrison Dam and Reservoir project on the Missouri River, not more than \$450,000 shall be available, until expended, for the planning, construction, and furnishing by the Corps of Engineers of adequate elementary and high-school facilities in the new combined municipality (commonly referred to as Newtown) in North Dakota, which is for the acquisition of and to replace the school facilities in the villages of Sanish and Van Hook, North Dakota, which are located within areas acquired by the United States because of the construction of the Garrison Dam and Reservoir project on said river, conditional upon Newtown School District Number 1, Mountrail County, North Dakota, wherein such new combined municipality is located, contributing to the cost of such planning, construction, and furnishing the maximum amount of money which can be provided through a bond issue within the general debt limitation permitted by law for such school district.] (Supplemental Appropriation Act, 1953.)**

**Appropriated 1953, \$255,742,800**

NOTE.—Estimate of \$291,010,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Construction, general".....	\$274,598,000
"Operation and maintenance, general".....	8,420,000
"General expenses".....	4,182,500
"General investigations".....	3,809,500

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$316,544,100	\$255,742,800	
Transferred to "Flood control, general, emergencies," pursuant to Public Law 375.....	-5,750,000		
<b>Adjusted appropriation or estimate.</b>	<b>310,794,100</b>	<b>255,742,800</b>	
Prior year balance available.....	41,488,891	33,890,872	
Reimbursements from non-Federal sources.....	616,876		

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**[FLOOD CONTROL]—Continued**

**Flood Control, General—Continued**

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$4,594,998		
Total available for obligation.....	357,494,865	\$289,633,672	
Balance available in subsequent year (see detail schedule).....	-33,890,872		
Obligations incurred.....	323,603,993	289,633,672	
Comparative transfer to—			
“General investigations”.....	-1,931,149	-2,434,302	
“Construction, general”.....	-315,512,863	-276,030,723	
“Operation and maintenance, general”.....	-5,168,657	-6,870,334	
“General expenses”.....	-991,324	-4,298,313	
Total obligations.....			

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8,164		
Full-time equivalent of all other positions.....	454		
Average number of all employees.....	8,018		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,276		
Average grade.....	CPC-5.0		
Ungraded positions: Average salary.....	\$3,267		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$202,645		
Permanent positions.....	31,807,476		
Part-time and temporary positions.....	1,177,716		
Regular pay in excess of 52-week base.....	122,140		
Payments above basic rates.....	2,096,051		
Total personal service obligations.....	35,406,028		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	32,796,578		
Pay and allowances to commissioned officers.....	202,645		
02 Travel.....	1,348,907		
03 Transportation of things.....	3,175,967		
04 Communication services.....	417,736		
05 Rents and utility services.....	1,193,210		
06 Printing and reproduction.....	105,630		
07 Other contractual services:			
Services performed by other agencies.....	2,440,519		
08 Supplies and materials.....	5,116,281		
09 Equipment.....	2,779,178		
10 Lands and structures.....	255,877,691		
13 Refunds, awards, and indemnities.....	26,626		
15 Taxes and assessments.....	67,037		
Subtotal.....	318,959,123		
Deduct charges for quarters and subsistence.....	578,188		
Total direct obligations.....	318,380,935		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	2,406,805		
02 Travel.....	223,203		
03 Transportation of things.....	13,354		
04 Communication services.....	43,464		
05 Rents and utility services.....	464,179		
06 Printing and reproduction.....	120,325		
07 Other contractual services.....	1,053,032		
08 Supplies and materials.....	401,701		
09 Equipment.....	224,425		
10 Lands and structures.....	319,858		
15 Taxes and assessments.....	1,528		
Total obligations payable out of reimbursements from other accounts.....	5,211,874		
Obligations incurred.....	323,592,809		

<sup>1</sup> Includes comparative transfer obligations in the amount of \$7,874 transferred from the appropriation “Flood control, Trinity River, Tex.” Excludes comparative transfer obligations in the amount of \$19,058 transferred to the appropriation “Flood control, general, emergencies.”

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$223,203,871	\$221,370,038	\$221,003,710
Obligations incurred during the year.....	323,603,993	289,633,672	
	546,807,864	511,003,710	221,003,710
Deduct:			
Reimbursable obligations.....	5,211,874		
Unliquidated obligations, end of year.....	221,370,038	221,003,710	
Obligations transferred to—			
“General investigations”.....			200,000
“Construction, general”.....			217,611,487
“Operation and maintenance, general”.....			1,070,000
“General expenses”.....			219,000
Total expenditures.....	320,225,952	290,000,000	1,903,223
Expenditures are distributed as follows:			
Out of current authorizations.....	320,225,952	102,000,000	1,903,223
Out of prior authorizations.....			

**Informational schedule**

NOTE.—The schedules of “Obligations by activities” shown under the appropriations “General investigations,” “Construction, general,” “Operation and maintenance, general,” and “General expenses,” reflect the obligations by projects and activities including those from carry-over balances as well as those from new appropriations. The following informational schedule shows by projects and activities the unobligated balances of the funds available at the end of 1952 together with their application in 1953.

**DETAIL OF SOURCE AND APPLICATION OF BALANCES AVAILABLE IN SUBSEQUENT YEAR, JUNE 30, 1952**

Projects and activities	Balance June 30, 1952	Application of balances, fiscal year 1953
<b>MAJOR CAPITAL OUTLAY</b>		
<b>1. Construction:</b>		
<b>(a) Local protection:</b>		
Crawford County levee district, Arkansas.....	\$191,695	\$189,477
Dardanelle drainage district, Arkansas.....	61,288	60,579
South bank, Arkansas River-Head Fourche Island to Pennington Bayou, Ark.....	15,160	14,985
West of Morrilton, Arkansas River, Ark.....	899,304	888,898
Black River, Poplar Bluff to Knobel, Ark.....	20,174	19,941
Pine Bluff, Ark.....	244,533	241,704
Merced County stream group, California.....	275,468	272,298
Sacramento River and major and minor tributaries, California.....	153,424	151,658
Pueblo, Colo.....	30,439	30,087
East Hartford, Conn.....	3,078	3,042
Hartford, Conn.....	6,910	6,830
Norwich, Conn.....	370,856	366,565
Winsted, Conn.....	39,736	39,276
Central and southern Florida.....	2,692,915	2,661,923
Snake River, Heise-Roberts area, Idaho.....	16,782	16,588
Brookport, Ill.....	1,500	1,483
Chouteau, Nameoki and Venice drainage and levee district, Illinois.....	6,627	6,550
Clear Creek drainage and levee district, Illinois.....	1,408	1,392
Coal Creek drainage and levee district, Illinois.....	18,868	18,560
Columbia drainage and levee district No. 3, Illinois.....	283,162	279,903
Desogria and Fountain Bluff drainage and levee district, Illinois.....	7,802	7,712
East Cape Girardeau and Clear Creek drainage district, Illinois.....	177,885	175,838
East St. Louis and vicinity, Illinois.....	127,066	125,604
Fort Chartres and Ivy Landing drainage district No. 5, Illinois.....	255,576	252,619
Grand Tower drainage and levee district, Illinois.....	112,242	110,950
Harrisonville and Ivy Landing drainage and levee district No. 2, Illinois.....	552,416	546,024
Lacey, Langolier, West Matanzas and Kerton Valley drainage and levee district, Illinois.....	141,854	140,213
Miller Pond drainage district, Illinois.....	12,867	12,718
Mounds and Mound City, Ill.....	52,583	51,975
Mouth of Sangamon River, Ill.....	15,503	15,324
North Alexander drainage and levee district, Illinois.....	332	328
Prairie du Rocher and vicinity, Illinois.....	136,954	135,378
Preston drainage and levee district, Illinois.....	216,112	213,612
Reevesville, Ill.....	48,600	48,038
Rosiclare, Ill.....	35,177	34,770
Stringtown, Fort Chartres and Ivy Landing, Illinois.....	21,377	21,130
Wilson and Wenkel and Prairie du Pont drainage and levee district, Illinois.....	108,487	107,238
Wood River drainage and levee district, Illinois.....	95,157	94,062
Pekin and LeMarsh drainage and levee district, Illinois.....	29,921	29,575
Brevort levee, Indiana.....	20,949	20,707
Cannelton, Ind.....	1,313	1,298
Delphi, Ind.....	401	396
Evansville, Ind.....	69,158	68,358
Jeffersonville-Clarksville, Ind.....	8,800	8,698
Lawrenceburg, Ind.....	5,240	5,179
New Albany, Ind.....	1,334,392	1,319,035
Indianapolis, Ind.....	46,359	45,823
Vincennes, Ind.....	10,161	10,044
Council Bluffs, Iowa.....	321,388	317,670
Missouri River, Kenslers Bend to Sioux City, Iowa, Nebr., and S. Dak.....	44,902	44,902

DETAIL OF SOURCE AND APPLICATION OF BALANCES AVAILABLE IN SUBSEQUENT YEAR, JUNE 30, 1952—continued

Projects and activities	Balance June 30, 1952	Application of balances, fiscal year 1953
<b>MAJOR CAPITAL OUTLAY—continued</b>		
<b>I. Construction—Continued</b>		
<b>(a) Local protection—Continued</b>		
Hutchinson, Kans.	\$4,626	\$4,573
Kansas Cities, Mo. and Kans.	-391,616	-391,616
Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska.	156,364	154,565
Wichita and Valley Center, Kans.	10,459	10,339
Ashland, Ky.	287	284
Covington, Ky.	119,207	117,835
Hawesville, Ky.	34,514	34,115
Louisville, Ky.	827,611	818,086
Maysville, Ky.	244	241
Newport, Ky.	210,487	209,052
Paducah, Ky.	87,446	86,434
Russell, Ky.	3,017	2,982
Uniontown, Ky.	7,879	7,788
Aloha-Rigolette area, Louisiana.	315,251	311,604
Bayou Pierre, vicinity of Shreveport, La.	23,663	23,389
Bayou Teche and Vermilion River, La.	71,682	70,853
Jonesville, La.	301	298
Mermentau River, La.	380,253	375,853
Natchitoches Parish, La.	347,380	343,382
Pineville, La.	5,575	5,510
Red River levees and bank stabilization, below Denison Dam, Texas, Arkansas, and Louisiana.	-165,088	-165,151
Vicinity of Shreveport, Red River, La.	153,460	151,684
Saline Point, La.	2	2
Cumberland, Md., and Ridgeley, W. Va.	25,203	24,913
Adams, Mass.	48,068	47,515
Chicopee, Mass.	6,229	6,157
Holyoke, Mass.	8,457	8,359
North Adams, Mass.	66,904	66,134
Riverdale, Mass.	6,578	6,502
Springdale, Mass.	20,700	20,460
West Springfield, Mass.	404,961	400,276
Red Run, Mich.	22,582	22,320
Red River of the North, S. Dak., N. Dak., and Minn.	280,112	276,888
Red Lake and Clearwater River, Minn.	84,472	83,495
Aitkin, Minn.	55,090	54,456
Chariton River, Mo.	58,252	57,578
Perry County drainage and levee districts Nos. 1, 2, and 3, Missouri.	168,941	166,997
Bartley, Nebr.	6,824	6,745
Omaha, Nebr.	154,647	152,858
Hoosick Falls, N. Y.	68,877	68,080
Montour Falls, N. Y.	49,489	48,916
Olean, N. Y.	28,985	28,651
Portville, N. Y.	20,860	20,619
Southern New York project, New York.	229,679	227,022
Syracuse, N. Y.	4,977	4,919
Mandan, N. Dak.	73,008	72,163
Operation "Snowbound"	578	571
Cincinnati, Ohio.	11,600	11,466
Ironton, Ohio.	744	765
Massillon, Ohio.	64,156	63,414
Portsmouth-New Boston, Ohio.	7,232	7,148
Kaw, Okla.	215	213
Polecat Creek, Okla.	48,778	48,214
Amazon Creek, Oreg.	3,571	3,571
Milton-Freewater, Oreg.	130,176	128,670
Nehalem River, Oreg.	162	160
Umpqua River and tributaries, Oregon.	2,786	2,754
Willamette River bank protection, Oregon.	30,073	29,727
Kingston-Edwardsville, Pa.	9,622	9,511
Plymouth, Pa.	20,519	20,282
Punxsutawney, Pa.	9,569	9,458
Sunbury, Pa.	62,210	61,490
Wilkes-Barre, Pa.	55,746	55,101
Williamsport, Pa.	420,826	415,983
York, Pa.	15,185	15,009
Memphis, Wolf River and Nonconah Creek, Tenn.	8,760	8,659
Buffalo Bayou, Tex.	1,589	1,571
Galax, Va.	4,626	4,572
Tacoma, Wash.	6,887	6,807
Elkins, W. Va.	7,991	7,899
Parkersburg, W. Va.	6,402	6,328
Point Pleasant, W. Va.	10,311	10,192
Snagging and clearing.	723,492	715,300
Emergency bank protection.	267,203	264,128
Projects not requiring specific legislation.	942,057	931,215
<b>(b) Flood control reservoirs including multiple purposes other than power:</b>		
Blue Mountain Reservoir, Ark.	1,556	1,538
Nimrod Reservoir, Ark.	3,772	3,729
Big Dry Creek Reservoir and Diversion, California.	150,000	148,274
Farmington Reservoir, Calif.	613,729	606,666
Isabella Reservoir, Calif.	1,638,037	1,619,185
Pine Flat Reservoir, Calif.	-828,940	-828,940
Tuolumne River Reservoir, Calif.	5,812	5,745
Whittier Narrows Reservoir, Calif.		988,491
Cherry Creek Reservoir, Colo.	17,833	17,628
John Martin Reservoir, Colo.	1,365	1,349
Mansfield Hollow Reservoir, Conn.	967,648	956,511
Cagles Mill Reservoir, Ind.	151,580	149,835
Coralville Reservoir, Iowa.	879,049	868,932
Fall River Reservoir, Kans.	2,850	2,817
Kanapolis Reservoir, Kans.	294,414	291,026

DETAIL OF SOURCE AND APPLICATION OF BALANCES AVAILABLE IN SUBSEQUENT YEAR, JUNE 30, 1952—continued

Projects and activities	Balance June 30, 1952	Application of balances, fiscal year 1953
<b>MAJOR CAPITAL OUTLAY—continued</b>		
<b>I. Construction—Continued</b>		
<b>(b) Flood control reservoirs including multiple purposes other than power—Continued</b>		
Tuttle Creek Reservoir, Kans.		\$988,491
Dewey Reservoir, Ky.	\$90,242	89,203
Bayou Bodcat Reservoir, La.	44,477	43,965
Savage River Reservoir, Md.	64,431	63,689
Birch Hill Reservoir, Mass.	21	21
Knightsville Reservoir, Mass.	17,790	17,585
Tully Reservoir, Mass.	430	425
Lac Qui Parle Reservoir, Minn.	31,344	30,983
Clearwater Reservoir, Mo.	134,018	132,476
Harlan County Reservoir, Nebr.	41,508	41,030
Blackwater Reservoir, N. H.	486	480
Edward MacDowell Dam, N. H.	2,414	2,386
Franklin Falls Reservoir, N. H.	149	146
Surry Mountain Reservoir, N. H.	2,681	2,650
Jemez Canyon Reservoir, N. Mex.	8,721	8,621
Mount Morris Reservoir, N. Y.	328,913	325,128
Baldhill Reservoir, N. Dak.	46,655	46,118
Homme Reservoir, N. Dak.	14,764	14,594
Berlin Reservoir, Ohio.	3,404	3,365
Tom Jenkins Reservoir, Ohio.	30,476	30,125
Delaware Reservoir, Ohio.	83,842	82,787
Muskingum River reservoirs, Ohio.	173,970	171,968
West Fork of Mill Creek Reservoir, Ohio.	322,835	319,120
Canton Reservoir, Okla.	1,400	1,384
Great Salt Plains Reservoir, Okla.	3,317	3,279
Hulah Reservoir, Okla.	100,083	98,931
Oologah Reservoir, Okla.	78,844	77,937
Wister Reservoir, Okla.	3,586	3,545
Cottage Grove Reservoir, Oreg.	4,101	4,054
Dorena Reservoir, Oreg.	212,767	210,318
Fern Ridge Reservoir, Oreg.	7,856	7,766
Conemaugh River Reservoir, Pa.	210,088	207,670
East Branch, Clarion River Reservoir, Pa.	40,508	40,042
Fall River Basin, S. Dak.	4,826	4,770
Benbrook Reservoir, Tex.	112,839	111,540
Grapevine Reservoir, Tex.	434,784	429,780
Hords Creek Reservoir, Tex.	8,009	7,917
Lavon Reservoir, Tex.	456,237	450,986
San Angelo Reservoir floodway, Texas.	237,258	234,527
Texarkana Reservoir, Tex.	1,057,970	1,046,207
Union Village Reservoir, Vt.	31,165	30,806
Mud Mountain Dam, Wash.	131,529	130,015
Bluestone Reservoir, W. Va.	265,226	262,174
Sutton Reservoir, W. Va.	147,352	145,656
<b>(c) Multiple-purpose projects including power:</b>		
Blakely Mountain Reservoir, Ark.	-1,548,150	-1,548,150
Bull Shoals Reservoir, Ark.	290,576	287,232
Narrows Reservoir, Ark.	6,749	6,672
Norfolk Reservoir, Ark.	659,658	652,066
Folsom Reservoir, Calif.	-3,390,454	-3,390,454
Allatoona Reservoir, Ga.	344,155	340,194
Clark Hill Reservoir, Ga.	1,125,150	1,112,201
Albeni Falls, Idaho.	472,133	466,699
Wolf Creek Reservoir, Ky.	2,209,736	2,184,304
Gavins Point Reservoir, Nebr.	21,590	21,342
John H. Kerr Reservoir, N. C.	1,009,188	997,573
Garrison Reservoir, N. Dak.	222,148	219,591
Denison Reservoir, Okla.	418,018	413,207
Fort Gibson Reservoir, Okla.	563,234	556,752
Tenkiller Ferry Reservoir, Okla.	19,975	19,745
Lookout Point Reservoir, Oreg.	-3,404,031	-2,840,411
Fort Randall Reservoir, S. Dak.	-355,686	-355,686
Oahe Reservoir, S. Dak.	10,666	10,543
Center Hill Reservoir, Tenn.	417,393	412,589
Dale Hollow Reservoir, Tenn.	-493,611	-493,611
Philpott Reservoir, Va.	381,360	376,971
Plant.	1,597,295	1,597,295
Unallocated balance.	2,701,620	
Unobligated balance of working funds.	995,535	995,535
Unobligated balance in allocation accounts.	9,497	9,497
<b>2. Planning</b>	<b>3,350,975</b>	<b>3,312,409</b>
<b>CURRENT EXPENSES</b>		
<b>1. Operation and maintenance:</b>		
<b>(a) Flood-control reservoirs (including multiple purposes other than power)</b>		
	338,686	334,788
<b>(b) Multiple-purpose reservoir projects which include power</b>		
	202,168	199,841
<b>(c) Other</b>		
	296,738	293,323
<b>2. Preliminary examinations, surveys, and other study programs:</b>		
Arkansas-White and Red River basin survey	10,040	9,924
New England-New York survey	40,962	40,491
General surveys	216,723	214,229
<b>3. Miscellaneous study programs</b>		
	4,519	4,467
<b>4. Administration (salaries, Office, Chief of Engineers)</b>		
		78,000
<b>5. Applied to activities under "General expenses" appropriation</b>		
		473,818
<b>Total</b>	<b>33,890,872</b>	<b>33,890,872</b>

NOTE.—In the course of any one fiscal year loans are made between projects already under construction to permit most effective use of funds on projects approved by Congress. Negative amounts as shown in the schedule represent temporary borrowing of funds from other projects which were not required by those projects during fiscal year 1952. These loans are returned to source upon availability of subsequent appropriations.



**CIVIL FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**  
**[FLOOD CONTROL]—Continued**

**Flood Control, General, Emergencies—**

[Flood control, general, emergencies: For rescue work and for repair, restoration, or maintenance of any flood-control work threatened or destroyed by flood in accordance with section 210 of the Flood Control Act of 1950 (Public Law 516, approved May 17, 1950, 33 U. S. C. 701n), \$8,000,000 to remain available until expended.] (Civil Functions Appropriation Act, 1953.)

Appropriated 1953, \$8,000,000

NOTE.—Estimate of \$6,925,000 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, general." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$45,000,000	\$8,000,000	
Transferred from "Flood control, general" pursuant to Public Law 375.....	5,750,000		
Adjusted appropriation or estimate.....	50,750,000	8,000,000	
Prior year balance available.....	7,685,261	38,107,700	\$7,000,000
Proposed balance transferred to "Operation and maintenance, general".....			-7,000,000
Total available for obligation.....	58,435,261	46,017,700	
Balance available in subsequent year.....	-38,017,700	-7,000,000	
Obligations incurred.....	20,417,561	39,017,700	
Comparative transfer to—"Operation and maintenance, general".....	-20,417,561	-38,567,934	
"General expenses".....		-449,766	
Total obligations.....			

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	673		
Full-time equivalent of all other positions.....	231		
Average number of all employees.....	866		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,124		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,987		
Average grade.....	CPC-3.9		
Ungraded positions: Average salary.....	\$4,365		
01 Personal services:			
Permanent positions.....	\$2,661,707		
Part-time and temporary positions.....	726,935		
Regular pay in excess of 52-week base.....	10,221		
Payment above basic rates.....	960,215		
Total personal services.....	4,359,078		
02 Travel.....	370,073		
03 Transportation of things.....	45,946		
04 Communication services.....	31,269		
05 Rents and utility services.....	1,329,366		
06 Printing and reproduction.....	9,969		
07 Other contractual services.....	10,908,734		
08 Supplies and materials.....	3,205,685		
09 Equipment.....	165,697		
15 Taxes and assessments.....	10,802		
Obligations incurred.....	120,436,619		

1 Includes comparative transfer obligations in the amount of \$19,058 transferred from the appropriation "Flood control, general."

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,313,459	\$6,158,502	\$5,676,202
Obligations incurred during the year.....	20,417,561	39,017,700	
	21,731,020	45,176,202	5,676,202
Deduct:			
Unliquidated obligations, end of year.....	6,158,502	5,676,202	
Obligations transferred to—"Operation and maintenance, general".....			5,669,702
"General expenses".....			6,500
Total expenditures.....	15,572,518	39,500,000	
Expenditures are distributed as follows:			
Out of current authorizations.....	15,572,518	5,000,000	
Out of prior authorizations.....		34,500,000	

**Flood Control, Mississippi River and Tributaries—**

[Flood control, Mississippi River and tributaries: For expenses necessary for prosecuting work of flood control in accordance with the provisions of the Flood Control Act, approved May 15, 1928, as amended (33 U. S. C. 702a), \$60,020,000.] (Civil Functions Appropriation Act, 1953.)

Appropriated 1953, \$60,020,000

NOTE.—Estimate of \$62,500,000 for activities previously carried under this title has been transferred in the estimates to "Flood control, Mississippi River and tributaries." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$60,500,000	\$60,020,000	
Prior year balance available.....	503,173	274,991	
Reimbursements from non-Federal sources.....	807,326		
Reimbursements from other accounts.....	711,845		
Total available for obligation.....	62,522,344	60,294,991	
Balance available in subsequent year.....	-274,991		
Obligations incurred.....	62,247,353	60,294,991	
Comparative transfer to—"Flood control, Mississippi River and tributaries".....	-62,081,138	-59,410,345	
"General expenses".....	-166,215	-884,646	
Total obligations.....			

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,511		
Full-time equivalent of all other positions.....	408		
Average number of all employees.....	4,353		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,308		
Average grade.....	GS-5.9		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,190		
Average grade.....	CPC-4.2		
Grades established by act of May 15, 1928 (33 U. S. C. 702h).....	\$7,500		
Ungraded positions: Average salary.....	3,306		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$66,201		
Permanent positions.....	14,290,705		
Part-time and temporary positions.....	1,220,764		
Regular pay in excess of 52-week base.....	54,876		
Payment above basic rates.....	1,986,829		
Total personal service obligations.....	17,619,375		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	17,300,042		
Pay and allowances to commissioned officers.....	66,201		
02 Travel.....	527,057		
03 Transportation of things.....	175,135		
04 Communication services.....	126,634		
05 Rents and utility services.....	205,272		
06 Printing and reproduction.....	1,977		
07 Other contractual services.....	1,134,531		
Services performed by other agencies.....	131,790		
08 Supplies and materials.....	11,136,704		
09 Equipment.....	915,159		
10 Lands and structures.....	29,338,390		
13 Refunds, awards, and indemnities.....	6,484		
15 Taxes and assessments.....	53,332		
Subtotal.....	61,118,708		
Deduct charges for quarters and subsistence.....	390,526		
Total direct obligations.....	60,728,182		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	253,132		
02 Travel.....	24,774		
03 Transportation of things.....	854		
04 Communication services.....	3,111		
05 Rents and utility services.....	9,329		
06 Printing and reproduction.....	2,399		
07 Other contractual services.....	241,048		
08 Supplies and materials.....	347,827		
09 Equipment.....	444,874		



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
10 Lands and structures.....	\$191,723		
15 Taxes and assessments.....	100		
Total obligations payable out of reimbursements from other accounts.....	1,519,171		
Obligations incurred.....	62,247,353		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$25,501,226	\$26,415,961	\$26,710,952
Obligations incurred during the year.....	62,247,353	60,294,991	
	87,748,579	86,710,952	26,710,952
Deduct:			
Reimbursable obligations.....	1,519,172		
Unliquidated obligations, end of year.....	26,415,961	26,710,952	
Obligations transferred to—			
“General expenses”.....			25,000
“Flood control, Mississippi River and tributaries”.....			24,503,781
Total expenditures.....	59,813,446	60,000,000	2,182,171
Expenditures are distributed as follows:			
Out of current authorizations.....	59,813,446	36,000,000	
Out of prior authorizations.....		24,000,000	2,182,171

**Flood Control on Tributaries of Mississippi River, Emergencies—**  
 [Flood control on tributaries of Mississippi River, emergencies: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 (33 U. S. C. 702g-i), \$250,000.]  
*(Civil Functions Appropriation Act, 1953.)*

Appropriated 1953, \$250,000

NOTE.—Estimate of \$240,000 for activities previously carried under this title has been transferred in the estimates to “Flood control, Mississippi River and tributaries.” The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$500,000	\$250,000	
Prior year balance available.....	559,259	799,722	
Total available for obligation.....	1,059,259	1,049,722	
Balance available in subsequent year.....			
Obligations incurred.....	259,537	1,049,722	
Comparative transfer to—			
“Flood control, Mississippi River and tributaries”.....	-259,537	-1,037,641	
“General expenses”.....		-12,081	
Total obligations.....			

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	10		
Full-time equivalent of all other positions.....	8		
Average number of all employees.....	17		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,367		
Average grade.....	GS-4.2		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,954		
Average grade.....	CPC-3.8		
Ungraded positions: Average salary.....	\$2,913		
01 Personal services:			
Permanent positions.....	\$27,439		
Part-time and temporary positions.....	24,244		
Regular pay in excess of 52-week base.....	105		
Payment above basic rates.....	3,120		
Total personal services.....	54,908		
02 Travel.....	2,351		
03 Transportation of things.....	1,110		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$350		
05 Rents and utility services.....	86		
06 Printing and reproduction.....	27		
07 Other contractual services.....	178,490		
08 Supplies and materials.....	18,433		
09 Equipment.....	3,717		
15 Taxes and assessments.....	65		
Obligations incurred.....	259,537		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$28,000	\$49,154	\$848,876
Obligations incurred during the year.....	259,537	1,049,722	
	287,537	1,098,876	848,876
Deduct:			
Unliquidated obligations, end of year.....	49,154	848,876	
Obligations transferred to—			
“Flood control, Mississippi River and tributaries”.....			846,376
“General expenses”.....			2,500
Total expenditures.....	238,383	250,000	
Expenditures are distributed as follows:			
Out of current authorizations.....	238,383		
Out of prior authorizations.....		250,000	

Flood Control, Sacramento River, California—

[Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), \$1,000,000.]  
*(Civil Functions Appropriation Act, 1953.)*

Appropriated 1953, \$1,000,000

NOTE.—Estimate of \$4,900,000 for activities previously carried under this title has been transferred in the estimates to “Construction, general.” The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,000,000	\$1,000,000	
Prior year balance available.....	451,142	8,659	
Total available for obligation.....	1,451,142	1,008,659	
Balance available in subsequent year.....	-8,659		
Obligations incurred.....	1,442,483	1,008,659	
Comparative transfers to—			
“Construction, general”.....	-1,442,483	-997,050	
“General expenses”.....		-11,609	
Total obligations.....			

OBLIGATIONS BY OBJECTS

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	49		
Average number of all employees.....	44		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,317		
Average grades.....	GS-6.6		
Ungraded positions: Average salary.....	\$3,785		
01 Personal services:			
Permanent positions.....	\$193,911		
Regular pay in excess of 52-week base.....	745		
Payment above basic rates.....	12,003		
Total personal services.....	206,659		
02 Travel.....	9,046		
03 Transportation of things.....	91		
05 Rents and utility services.....	51,706		
07 Other contractual services.....	498,742		
08 Supplies and materials.....	5,596		
09 Equipment.....	53		
10 Lands and structures.....	670,131		
15 Taxes and assessments.....	459		
Obligations incurred.....	1,442,483		

## CIVIL FUNCTIONS—Continued

## DEPARTMENT OF THE ARMY—Continued

## [FLOOD CONTROL]—Continued

## Flood Control, Sacramento River, California—Continued

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,194,535	\$714,601	\$473,260
Obligations incurred during the year	1,442,483	1,008,659	
	2,637,018	1,723,260	473,260
Deduct:			
Unliquidated obligations, end of year	714,601	473,260	
Obligations transferred to—			470,460
“Construction, general”			2,800
“General expenses”			
Total expenditures	1,922,417	1,250,000	
Expenditures are distributed as follows:			
Out of current authorizations	1,922,417	600,000	
Out of prior authorizations		650,000	

## Alteration of Bridges Over Navigable Waters—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$1,231,816	\$866,297	\$844,797
Proposed balance transferred to “Construction, general”			—844,797
Total available for obligation	1,231,816	866,297	
Balance available in subsequent year	—866,297	—844,797	
Obligations incurred	365,519	21,500	
Comparative transfer to “Construction, general”	—365,519	—21,500	
Total obligations			

## OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$365,519.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,636,771	\$1,211,609	\$233,109
Obligations incurred during the year	365,519	21,500	
	2,002,290	1,233,109	233,109
Deduct unliquidated obligations, end of year	1,211,609	233,109	
Obligations transferred to “Construction, general”			233,109
Total expenditures (out of prior authorizations)	790,681	1,000,000	

## Flood Control, Sutton Reservoir, West Virginia—

## ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1952, \$2,000.

## Flood Control, Trinity River, Texas—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available (obligations incurred)	\$7,874		
Comparative transfer to “Construction, general”	—7,874		
Total obligations			

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$219,349	\$207,727	
Obligations incurred during the year	7,874		
	227,223	207,727	

## ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year	\$207,727		
Total expenditures (out of prior authorizations)	19,496	\$207,727	

## Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$16,000		
Unobligated balance, estimated savings	—4,448		
Obligations incurred	11,552		
Comparative transfer to “Maintenance and operation, Army”	—11,552		
Total obligations			

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$4,164	\$3,038	
Obligations incurred during the year	11,552		
	15,716	3,038	
Deduct:			
Adjustment in obligations of prior years	235		
Unliquidated obligations, end of year	3,038		
Total expenditures	12,443	3,038	
Expenditures are distributed as follows:			
Out of current authorizations	8,514		
Out of prior authorizations	3,929	3,038	

## Power Plant, Bonneville Dam, Columbia River, Oregon, Construction—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available (obligations incurred)	\$87,327		
Comparative transfer to “Construction, general”	—87,327		
Total obligations			

<sup>1</sup> Obligations by objects shown under “Maintenance and improvement of existing river and harbor works.”

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$55,273	\$19,322	
Obligations incurred during the year	87,327		
	142,600	19,322	
Deduct unliquidated obligations, end of year	19,322		
Total expenditures (out of prior authorizations)	123,278	19,322	

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation as follows:

“Hospital and domiciliary facilities, Veterans Administration.”

“Philippine rehabilitation, State.”

“American sections, international commissions, State.”

## GOVERNMENT AND RELIEF IN OCCUPIED AREAS

## Government and Relief in Occupied Areas, Army—

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of [certain foreign areas (except Germany, Japan and Austria)] the Ryukyu Islands, including, subject to such authorizations and limitations as may be prescribed by the head of the department or agency concerned, tuition, travel expenses, and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the

provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals not to exceed ten in number; translation rights, photographic work, education exhibits, and dissemination of information, including preview and review expenses incident thereto; hire of passenger motor vehicles and aircraft; repair and maintenance of buildings, utilities, facilities, and appurtenances; [not to exceed \$2,000 for contingencies for the United States commanders, commissioners, or other administrators of foreign areas, to be expended in their respective discretions;] such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished; and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation; [\$11,000,000,] \$3,721,000, of which not to exceed [\$1,500,000] \$1,150,000 shall be available for administrative expenses: *Provided*, That the general provisions of the Appropriation Act for the current fiscal year for the military functions of the Department of the Army shall apply to expenditures made by that Department from this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended, and the Armed Services Procurement Act of 1947 (41 U. S. C. 151-161): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in such occupied areas in such manner as to be consistent with the general objectives of the Economic Cooperation Act of 1948, as amended, and in the manner authorized by section 111 (b) (1) thereof: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, when applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the head of the department or agency concerned to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That under the rules and regulations to be prescribed, the head of the department or agency concerned shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to the Ryukyus regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred: *Provided further*, That not to exceed \$1,725,000 of the funds appropriated under this head for the fiscal year 1950, shall remain available until June 30, 1953, for the payment of obligations incurred under contracts executed prior to July 1, 1950. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$11,000,000

Estimate 1954, \$3,721,000

\* Excludes \$70,000 for activities transferred in the estimates to "Maintenance and operations, Army." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$22,500,000	\$11,000,000	\$3,721,000
Transferred (pursuant to Public Law 375, 82d Cong.) to—			
"International information and educational activities, State"	-1,565,800		
"Salaries and expenses, State"	-157,000		
Adjusted appropriation or estimate	20,777,200	11,000,000	3,721,000
Unobligated balance, estimated savings	-345,997		
Obligations incurred	20,431,203	11,000,000	3,721,000
Comparative transfer to—			
"Maintenance and operations, Army"	-98,694	-77,000	
"International information and educational activities, State"	-1,057,834		
"Salaries and expenses, State"	-3,429,834		
Total obligations	15,844,841	10,923,000	3,721,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Administration, Ryukyu Islands, Civil Affairs and Military Government	\$2,052,816	\$1,423,000	\$1,146,000
2. Civil information and education, Ryukyu Islands	685,861	600,000	575,000
3. Economic aid, Ryukyu Islands:			
(a) Grain, food, and kindred products	6,705,312	6,537,000	1,800,000
(b) Fertilizer, materials, and seeds	796,226	700,000	
(c) Petroleum and petroleum products	1,277,265	400,000	
(d) Machinery, repair, and replacement parts	2,768,824		
(e) Supplies and service equipment	289,455		
(f) Transportation of commodities	1,269,082	1,263,000	200,000
Total, economic aid, Ryukyu Islands	13,106,164	8,900,000	2,000,000
Total obligations	15,844,841	10,923,000	3,721,000

## PROGRAM AND PERFORMANCE

Department of the Army responsibilities for attainment of objectives in occupied areas include the prevention of disease and unrest among the civilian populations, and the promotion of economic recovery leading to self-support.

The 1952 program provided for economic aid, civil information and education, and administration in the Ryukyu Islands; and for civil information and education, and administration in Japan. The 1953 and 1954 programs provide only for the continuation of these activities in the Ryukyu Islands since sovereignty has been returned to Japan as the result of the peace treaty in 1952.

The estimate for 1954 does not provide for appropriations to cover the use of local revenues incident to the administration of the Ryukyu Islands, including sales of products and services to Government agencies or other purchasers. It has not been determined to what extent appropriations may be required for this purpose.

1. *Administration*.—This provides for administrative costs in the Ryukyu Islands, and the Office of Civil Affairs and Military Government. The Office of Civil Affairs and Military Government and the Ryukyu Islands Administration also jointly manage the import program financed from local and appropriated funds.

2. *Civil information and education*.—Provision is made for a program of information and education in the Ryukyu Islands and advanced study for Ryukyuan students and leaders in the United States.

3. *Economic aid*.—Provision is made for imports of necessary goods and services which the native economy cannot finance. The fact that the islands are becoming increasingly self-supporting, largely through earnings from services furnished to the United States military forces and personnel, is reflected in the progressive reduction in economic aid.

## CIVIL FUNCTIONS—Continued

## DEPARTMENT OF THE ARMY—Continued

## GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Continued

## Government and Relief in Occupied Areas, Army—Continued

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	383	254	219
Full-time equivalent of all other positions.....	46	41	43
Average number of all employees.....	326	214	177
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,161	\$5,155	\$5,141
Average grade.....	GS-7.7	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,921	\$2,872	-----
Average grade.....	CPC-3.2	CPC-3.0	-----
Ungraded positions: Average salary.....	-----	\$5,657	-----
01 Personal services:			
Permanent positions.....	\$1,647,895	\$1,095,287	\$915,160
Part-time and temporary positions.....	238,454	210,505	202,755
Regular pay in excess of 52-week base.....	8,079	4,163	3,280
Payment above basic rates.....	322,505	238,750	132,260
Payment to other agencies for reimbursable details.....	20,830	-----	-----
Total personal services.....	2,237,763	1,548,705	1,253,455
02 Travel.....	128,400	83,835	97,250
03 Transportation of things.....	1,270,456	1,263,000	200,000
04 Communication services.....	3,326	-----	-----
07 Other contractual services.....	72,009	110,460	101,415
08 Supplies and materials.....	11,855,141	7,884,000	2,047,880
09 Equipment.....	277,746	33,000	21,060
Total obligations.....	15,844,841	10,923,000	3,721,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$110,585,219	\$15,644,300	\$4,144,300
Obligations incurred during the year.....	20,431,203	11,000,000	3,721,000
	131,016,422	26,644,300	7,865,300
Deduct:			
Adjustment in obligations of prior years.....	2,885,302	-----	-----
Unliquidated obligations, end of year.....	15,644,310	4,144,300	1,065,300
Obligated balance carried to certified claims account.....	37,492	-----	-----
Total expenditures.....	112,449,318	22,500,000	6,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	12,708,856	8,460,000	3,200,000
Out of prior authorizations.....	99,740,462	14,100,000	3,600,000

## UNITED STATES SOLDIERS' HOME

## Soldiers' Home Permanent Fund (Trust Fund)—

## AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward.....	\$32,412,810	\$39,305,062	\$47,100,850
Receipts placed in holding fund account:			
Court-martial fines.....	8,238,295	8,200,000	8,400,000
Withheld pay.....	955,218	1,681,238	1,723,840
Dishonorable discharges.....	8,315	10,000	11,500
Interest credited.....	1,043,701	1,275,000	1,450,000
All other.....	147,723	81,550	86,650
Total available for appropriation.....	42,806,062	50,552,850	58,772,840
Deduct appropriation or estimate.....	3,501,000	3,452,000	4,725,000
Balance carried forward.....	39,305,062	47,100,850	54,047,840

## PROGRAM AND PERFORMANCE

This fund consists of receipts from court-martial fines, forfeitures by desertion, effects of deserters and of escaped military prisoners, withheld pay of the Army and Air Force, bequests, effects of persons dying while subject to military law, collections from retired soldiers, escheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund

appropriation account "Estates of deceased soldiers, Regular Army." The receipts and the balance are available for obligation and expenditure only when appropriated from the fund by annual acts of Congress. (24 U. S. C. 44, 45; 31 U. S. C. 725s.)

Maintenance and Operation, United States Soldiers' Home (Trust Fund)—  
Equipment for New Construction, United States Soldiers' Home (Trust Fund)—

For maintenance and operation of the United States Soldiers' Home, [including construction of quarters, \$3,452,000,] to be paid from the Soldiers' Home permanent fund, \$4,725,000, of which \$570,000 shall remain available until expended for the construction of buildings and facilities, and \$525,000 shall remain available until expended for renovation and expansion of existing boiler plant: Provided, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U. S. C. 59b; 24 U. S. C. 41-60; 31 U. S. C. 711 (12), 725s (a); Civil Functions Appropriation Act, 1953.)

Appropriated 1953, \$3,452,000 Estimate 1954, \$4,725,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,501,000	\$3,452,000	\$4,725,000
Prior year balance available.....	4,789,828	5,089,243	400,000
Total available for obligation.....	8,290,828	8,541,243	5,125,000
Balance available in subsequent year.....	-5,089,243	-400,000	-172,500
Unobligated balance, estimated savings.....	-826	-----	-----
Obligations incurred.....	3,200,759	8,141,243	4,952,500

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Medical care.....	\$953,812	\$1,340,034	\$1,402,112
2. Domiciliary activities.....	597,293	1,008,542	705,261
3. Administration and central services.....	1,276,069	1,618,424	1,522,627
4. Permanent improvements.....	373,585	4,174,243	1,322,500
Obligations incurred.....	3,200,759	8,141,243	4,952,500

## PROGRAM AND PERFORMANCE

The United States Soldiers' Home was established to provide a home and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army of the United States. All privileges and benefits of the Home are available to certain members of the Air Force of the United States. Funds for maintenance and operation of the Home are appropriated from the Soldiers' Home permanent fund and not from the general fund of the Treasury.

1. *Medical care.*—As part of the Home, there is maintained a hospital which will care for a daily average of 360 patients during fiscal year 1954. In addition, approximately 56 patients will receive specialized care in other Government hospitals.

2. *Domiciliary activities.*—Approximately 1,300 members of the Home will be cared for in domiciliary barracks. After completion of the new domiciliary building, about 400 members will be transferred from existing unsatisfactory accommodations.

3. *Administration and central services.*—Responsibility for administration of the Home is vested in a Board of Commissioners composed of the following officers of the Army, ex officio: The Adjutant General, the Judge Advocate General, the Quartermaster General, the Surgeon General, the Chief of Engineers, the Chief of Finance, and

the Governor of the Home, the latter selected by the President of the United States. Included in this activity are all service activities of the Home such as heat, light, and power, laundry, repairs, transportation, etc.

4. *Permanent improvements.*—Construction of the new domiciliary building is expected to be completed by August 1, 1953. Construction has begun on the new nursing unit at the hospital and it is expected to be ready for occupancy on March 1, 1954. Due to cost increases, the \$12,750,000 provided for new construction in the Supplemental Appropriation Act, 1951, is not sufficient to complete all projects authorized. To meet the increased costs an additional \$570,000 is included in this estimate. To insure adequate heat to the present buildings and buildings under construction, immediate renovation and expansion of the existing boiler plant is required. The sum of \$525,000 is included in this estimate for this purpose.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	676	680	926
Full-time equivalent of all other positions.....	41	48	44
Average number of all employees.....	683	724	872
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,163	\$3,161	\$3,076
Average grade.....	GS-3.3	GS-3.3	GS-3.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,849	\$2,800	\$2,759
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.4
Ungraded positions: Average salary.....	\$1,258	\$927	\$839
01 Personal services:			
Permanent positions.....	\$1,608,122	\$1,762,049	\$2,087,158
Part-time and temporary positions.....	59,913	75,453	71,265
Regular pay in excess of 52-week base.....	5,405	6,423	8,354
Payment above basic rates.....	45,574	32,760	39,406
Total personal services.....	1,719,014	1,876,685	2,206,183
02 Travel.....	5,856	2,650	3,795
03 Transportation of things.....	1,961	2,360	3,290
04 Communication services.....	4,244	4,570	10,300
05 Rents and utility services.....	41,672	44,850	90,965
06 Printing and reproduction.....	1,670	2,170	2,355
07 Other contractual services.....	377,812	305,700	382,110
08 Supplies and materials.....	768,760	873,100	984,044
09 Equipment.....	91,002	727,800	155,593
10 Lands and structures.....	359,855	4,509,243	1,322,500
11 Grants, subsidies, and contributions.....	6,094	7,300	7,001
Subtotal.....	3,377,940	8,356,428	5,168,136
Deduct charges for quarters, subsistence, and laundry.....	177,181	215,185	215,636
Obligations incurred.....	3,200,759	8,141,243	4,952,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,869,448	\$4,993,336	\$2,932,701
Adjustment in obligations of prior years.....	82,663		
Obligations incurred during the year.....	3,200,759	8,141,243	4,952,500
Deduct unliquidated obligations, end of year.....	11,152,870	13,134,579	7,885,201
Total expenditures.....	4,993,336	2,932,701	1,155,601
Total expenditures.....	6,159,534	10,201,878	6,729,600
Expenditures are distributed as follows:			
Out of current authorizations.....	2,451,365	2,978,140	3,519,000
Out of prior authorizations.....	3,708,169	7,223,738	3,210,600

CANAL ZONE GOVERNMENT

Operating Expenses, Canal Zone Government—

*Operating expenses:* For operating expenses necessary for the Canal Zone Government, including [net losses from] operation of the Postal Service of the Canal Zone; [construction of additional facilities; purchase (not to exceed four in the current fiscal year, for replacement only) and] hire of passenger motor vehicles; [acquisition of land and land under water, as authorized in the Panama Canal Act;] expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; [not to exceed \$10,000 for] expenses of attendance at meetings, when authorized by the Governor of the Canal Zone, of organizations concerned with

activities pertaining to the Canal Zone Government; [not to exceed \$2,000 for travel and subsistence] expenses of special training of employees of the Canal Zone Government [incident to their special training] as authorized by law (63 Stat. [600] 602); contingencies of the Governor, including not to exceed \$3,000 for entertainment, to be expended in his discretion; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions; [\$18,000,000, of which \$4,900,000 for construction and major equipment shall remain available until expended: *Provided*, That all expenses of the Canal Zone Government shall be reimbursable to the United States Treasury, pursuant to law (48 U. S. C. 1361 b (e)): *Provided further*, That the appropriation made available under this head in the Civil Functions Appropriation Act, 1952, shall not be available for obligation after June 30, 1952, except as specified thereunder with respect to (a) the amount provided for construction, and (b) any remaining balances of amounts transferred thereto from appropriations for "Maintenance and operation of the Panama Canal", "Sanitation", and "Civil government." \$13,783,000: *Provided*, That hereafter all revenues from operation of the Canal Zone postal service shall be paid into miscellaneous receipts of the Treasury. (48 U. S. C. 1305, 1348, 1352; 64 Stat. 1038; Civil Functions Appropriation Act, 1953.)

Appropriated 1953, \$18,000,000 Estimate 1954, \$13,783,000

\* Excludes \$2,040,000 for activities transferred in the estimates to "Capital outlay, Canal Zone Government." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,090,000	\$18,000,000	\$13,783,500
Balance transferred from (pursuant to 65 Stat. 620):			
"Maintenance and operation, Panama Canal".....	6,475,326		
"Sanitation, Canal Zone, Panama Canal".....	491,658		
"Civil government, Panama Canal and Canal Zone".....	4,864		
"Construction of additional facilities, Canal Zone Government".....	248		
Proposed transfer of balance to "Capital outlay, Canal Zone Government".....			-1,429,017
Prior year balance available.....		1,731,017	1,429,017
Total available for obligation.....	19,062,096	19,731,017	13,783,000
Balance available in subsequent year.....	-1,731,017	-1,429,017	
Unobligated balance, estimated savings.....	-4,610	-361,200	
Obligations incurred.....	17,326,469	17,940,800	13,783,000
Comparative transfer to "Capital outlay, Canal Zone Government".....	-5,178,874	-5,202,000	
Total obligations.....	12,147,595	12,738,800	13,783,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Governor's salary and expenses.....	\$19,218	\$27,500	\$28,000
2. Civil administration.....	1,244,371	1,107,600	1,108,300
3. Schools.....	2,478,270	2,658,400	2,708,400
4. Police protection.....	1,587,872	1,633,700	1,638,500
5. Fire protection.....	519,791	564,400	557,400
6. Library.....	83,556	86,600	86,600
7. Courts.....	74,851	74,700	74,700
8. Highways and sewers.....	769,237	715,700	753,500
9. Hospitals.....	4,103,849	4,203,400	4,241,700
10. Other public health services.....	1,917,855	1,785,600	1,785,600
11. Cash relief prior to fiscal year 1952.....	70,351	66,000	63,200
12. Corrosion tests.....	95,897	10,000	
13. Civil defense.....		30,000	30,000
14. Civil intelligence.....	82,047	92,000	86,800
15. Contribution to postal funds.....		278,200	
16. Postal service.....			1,231,400
Total accrued costs.....	13,047,165	13,333,800	14,394,100
Adjustment for nonfund items:			
Excess of leave earned over leave taken.....	-144,843		
Depreciation.....	-576,618	-595,000	-611,100
Other capital write-offs.....	-229,373		
Increase in unliquidated obligations.....	51,264		
Total obligations.....	12,147,595	12,738,800	13,783,000

PROGRAM AND PERFORMANCE

This appropriation provides for the usual functions of government and public health, including civil administration, schools, police and fire protection, library, courts,

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**CANAL ZONE GOVERNMENT—Continued**

**Operating Expenses, Canal Zone Government—Continued**

highways and sewers, hospitals and other health services, security operations, and the operation of the Canal Zone postal system.

The increase shown for 1954 results from the inclusion of the cost of operating the postal system previously carried as a separate item. The costs of the programs, including the postal system, are estimated to be at about the same level in both fiscal years 1953 and 1954.

The appropriation request is based on gross requirements. All revenues received, including the payment by the Panama Canal Company for the net accrued cost of the operations of Canal Zone Government, are for deposit into the Treasury as miscellaneous receipts.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions:			
United States rate.....	1,177	1,178	1,292
Local rate.....	1,406	1,387	1,451
Full-time equivalent of all other positions:			
United States rate.....	20	20	17
Local rate.....	34	35	34
Average number of all employees:			
United States rate.....	1,156	1,185	1,291
Local rate.....	1,440	1,422	1,485
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,632	\$5,724	\$5,812
Average grade.....	GS-6.5	GS-6.6	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$4,258	\$5,376	\$5,477
Average grade.....	CPC-5.6	CPC-8.5	CPC-8.5
Ungraded positions: Average salary:			
United States rate.....	\$4,596	\$4,759	\$4,803
Local rate.....	1,177	1,222	1,231
01 Personal services:			
Permanent positions:			
United States rate.....	\$5,615,904	\$5,875,374	\$6,532,506
Local rate.....	1,635,665	1,675,472	1,783,432
Part-time and temporary positions:			
United States rate.....	102,597	106,502	91,065
Local rate.....	40,954	43,413	41,913
Regular pay in excess of 52-week base: United States rate.....	17,823	14,013	14,018
Payment above basic rates:			
United States rate.....	162,046	168,846	168,846
Local rate.....	26,208	27,600	27,120
Payments to other agencies for reimbursable details: United States rate.....	208,461	210,000	210,000
Personal services:			
United States rate.....	6,106,831	6,374,715	7,016,435
Local rate.....	1,702,827	1,746,485	1,852,465
Total personal services.....	7,809,658	8,121,200	8,868,900
02 Travel.....	204,258	258,400	271,100
03 Transportation of things.....	280,789	245,600	478,100
04 Communication services.....	48,061	64,200	66,200
05 Rents and utility services.....	99,708	87,900	89,800
06 Printing and reproduction.....	29,660	31,000	57,300
07 Other contractual services.....	2,039,846	2,118,900	2,236,500
08 Supplies and materials.....	1,125,551	1,005,000	1,049,400
09 Equipment.....	64,961	104,200	75,900
11 Grants, subsidies, and contributions.....	443,503	680,600	458,700
12 Pensions, annuities, and insurance claims.....	1,600	1,800	1,800
13 Refunds, awards, and indemnities.....		20,000	300
14 Interest.....			135,000
Total obligations.....	12,147,595	12,738,800	13,783,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$3,802,409	\$2,243,209
Obligations incurred during the year.....	\$17,326,469	17,940,800	13,783,000
Obligations transferred from (pursuant to 65 Stat. 620):			
"Maintenance and operation, Panama Canal".....	169		
"Sanitation, Canal Zone, Panama Canal".....	143,585		
"Civil government, Panama Canal and Canal Zone".....	405,156		
	17,875,379	21,743,209	16,026,209

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$3,802,409	\$2,243,209	\$1,721,140
Obligations proposed to be transferred to "Capital outlay, Canal Zone Government".....			1,305,069
Total expenditures.....	14,072,970	19,500,000	13,000,000
Expenditures are distributed as follows:			
Out of current authorization.....	14,072,970	15,697,591	12,061,860
Out of prior authorization.....		3,802,409	938,140

**Capital Outlay, Canal Zone Government—**

*Capital outlay: For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law (63 Stat. 600 and 48 U. S. C. 1302), including the purchase of not to exceed six passenger motor vehicles; and expenses incident to the retirement of such assets; \$2,040,000, to remain available until expended: Provided, That the unexpended balance of prior year appropriations to the Canal Zone Government for the purposes set forth in this appropriation shall be merged with this appropriation. (48 U. S. C. 1302, 1305, 1337a; 64 Stat. 1038; Civil Functions Appropriation Act, 1953.)*

Estimate 1954, \* \$2,040,000

\* Estimate is for activities previously carried under "Operating expenses, Canal Zone Government." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$2,040,000
Proposed transfer of balance from "Operating expenses, Canal Zone Government".....			1,429,017
Obligations incurred.....			3,469,017
Comparative transfer from "Operating expenses, Canal Zone Government".....	\$5,178,874	\$5,202,000	
Total obligations.....	5,178,874	5,202,000	3,469,017

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Housing program.....	\$4,376,183	\$4,079,761	\$2,445,617
2. Road and street replacements.....	166,969	564,431	374,000
3. Sewage disposal, Atlantic side.....	3,897		300,000
4. Replace 21-inch siphon, Gatun.....			10,000
5. Drainage improvement, Balboa Road.....			8,000
6. Miscellaneous minor improvements.....		20,000	20,000
7. Designs, ROTC-apprentice school building.....			10,000
8. Fire protection, schools.....			23,200
9. Replacements and renewals of equipment.....	22,197	174,200	155,200
10. Modernization of X-ray clinic, Gorgas Hospital.....			63,000
11. Steel bleacher stands, Balboa and Mt. Hope Stadiums.....			60,000
12. Nonrecurring construction (prior years).....	609,628	353,608	
Total obligations.....	5,178,874	5,202,000	3,469,017

**PROGRAM AND PERFORMANCE**

This appropriation provides for the acquisition by purchase, construction, or otherwise of capital assets required by the Canal Zone Government in the performance of its prescribed duties.

Funds requested for 1954 are principally for projects related to the employee housing program, which was reexamined and revised downward in 1952, and for continued road and street replacements, initiation of a sewage-disposal system on the Atlantic side of the Isthmus, and replacement and renewals of equipment.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$1,913,328	\$1,070,532	\$787,000
09 Equipment.....	22,198	174,200	215,200
10 Lands and structures.....	3,243,348	3,957,268	2,466,817
Total obligations.....	5,178,874	5,202,000	3,469,017

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$3,469,017
Obligations proposed to be transferred from "Operating expenses, Canal Zone Government".....			1,305,069
Deduct unliquidated obligations, end of year.....			4,774,086
			774,086
Total expenditures.....			4,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....			1,265,914
Out of prior authorizations.....			2,734,086

MISCELLANEOUS

*Civil Government, Panama Canal and Canal Zone—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$4,864		
Balance transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	-4,864		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$405,156		
Deduct obligations transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	405,156		
Total expenditures.....			

*Construction of Additional Facilities, Canal Zone Government—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$195,799		
Balance transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	-248		
Total available for obligation.....	195,551		
Carried to surplus.....	-195,551		
Obligations incurred.....			

*Maintenance and Operation, Panama Canal—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$6,475,326		
Balance transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	-6,475,326		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$3,565,138		
Deduct obligations transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	169		
Total expenditures (out of prior authorizations).....	3,564,969		

*Memorial to Major General George W. Goethals, Canal Zone Government—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$156,509	\$155,782	
Balance available in subsequent year.....	-155,782		
Obligations incurred.....	727	155,782	

OBLIGATIONS BY ACTIVITIES

Construct memorial—1952, \$727; 1953, \$155,782.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$727	\$14,273	
10 Lands and structures.....		141,509	
Obligations incurred.....	727	155,782	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$108	
Obligations incurred during the year.....	\$727	155,782	
Deduct unliquidated obligations, end of year.....	727	155,890	
	108		
Total expenditures (out of prior authorizations).....	619	155,890	

*Sanitation, Canal Zone, Panama Canal—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$491,658		
Balance transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	491,658		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$143,585		
Deduct obligations transferred to "Operating expenses, Canal Zone Government," pursuant to 65 Stat. 620.....	143,585		
Total expenditures.....			



PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Hydraulic Mining in California, Debris Fund—

Appropriated (estimate) 1953, \$127,460

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$127,460	
Prior year balance available.....	\$34,547	19,559	\$91,000
Total available for obligation.....	34,547	147,019	91,000
Balance available in subsequent year.....	-19,559	-91,000	-73,000
Obligations incurred.....	14,988	56,019	18,000

OBLIGATIONS BY ACTIVITIES

Maintenance of debris restraining reservoirs, California—1952, \$14,988; 1953, \$56,019; 1954, \$18,000.

PROGRAM AND PERFORMANCE

Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works are used for maintenance of restraining reservoirs (33 U. S. C. 683).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	5	4
Average number of all employees.....	2	4	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,622	\$4,630	\$4,630
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$8,898	\$17,931	\$14,943
Regular pay in excess of 52-week base.....	34	69	57
Total personal services.....	8,932	18,000	15,000
02 Travel.....	522	1,700	500
04 Communication services.....	130	500	100
05 Rents and utility services.....	366	1,500	350
07 Other contractual services.....	1,880	6,000	500
08 Supplies and materials.....	2,600	25,819	1,050
09 Equipment.....	558	2,500	500
Obligations incurred.....	14,988	56,019	18,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,322	\$1,285	\$7,304
Obligations incurred during the year.....	14,988	56,019	18,000
Deduct unliquidated obligations, end of year.....	16,310	57,304	25,304
Total expenditures.....	15,025	50,000	20,000
Expenditures are distributed as follows:			
Out of current authorizations.....		29,156	
Out of prior authorizations.....	15,025	20,844	20,000

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

Appropriated (estimate) 1953, \$150,000 Estimate 1954, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$152,665	\$150,000	\$150,000
Prior year balance available.....	152,664	152,665	150,000
Total available for obligation.....	305,329	302,665	300,000
Balance available in subsequent year.....	-152,665	-150,000	-150,000
Obligations incurred.....	152,664	152,665	150,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of dams and other improvements of navigable waters—1952, \$152,664; 1953, \$152,665; 1954, \$150,000.

PROGRAM AND PERFORMANCE

Half of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U. S. C. 810; 31 U. S. C. 725c).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	42	40	40
Average number of all employees.....	33	36	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,038	\$5,100	\$5,108
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,514	\$3,624	\$3,624
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$2,662		
01 Personal services:			
Permanent positions.....	\$150,598	\$145,606	\$142,951
Regular pay in excess of 52-week base.....	578	559	549
Payment above basic rates.....	1,488	1,500	1,500
Total personal services.....	152,664	147,665	145,000
02 Travel.....		1,500	1,500
03 Transportation of things.....		20	20
04 Communication services.....		300	360
07 Other contractual services.....		880	880
08 Supplies and materials.....		2,000	2,000
09 Equipment.....		200	200
15 Taxes and assessments.....		100	100
Obligations incurred.....	152,664	152,665	150,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$152,664; 1953, \$152,665; 1954, \$150,000.

Payments to States, Flood Control Act, June 28, 1938, as Amended—Appropriated (estimate) 1953 \$850,000 Estimate 1954, \$900,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$826,372	\$850,000	\$900,000
Prior year balance available.....	812,870	826,372	850,000
Total available for obligation.....	1,639,242	1,676,372	1,750,000
Balance available in subsequent year.....	-826,372	-850,000	-900,000
Obligations incurred.....	812,870	826,372	850,000

OBLIGATIONS BY ACTIVITIES

Payments to States from leases of land in flood-control reservoir areas—1952, \$812,870; 1953, \$826,372; 1954, \$850,000.

PROGRAM AND PERFORMANCE

Three-fourths of the moneys received from lease of Federal lands acquired in connection with flood control reservoirs is paid to the counties in which such property is located for the benefit of public schools and roads (33 U. S. C. 701c-3).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$812,870; 1953, \$826,372; 1954, \$850,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$812,870; 1953, \$826,372; 1954, \$850,000.



## REVOLVING AND MANAGEMENT FUNDS

## CIVIL FUNCTIONS

## DEPARTMENT OF THE ARMY

## RIVERS AND HARBORS AND FLOOD CONTROL

## Revolving Fund, Corps of Engineers—

For establishment of a revolving fund, to be available without fiscal year limitation, for expenses necessary for the maintenance and operation of the plant and equipment of the Corps of Engineers used in civil works functions, including acquisition of plant and equipment, maintenance, repair, and operation of aircraft, temporary financing of services finally chargeable to appropriations for civil works functions, and the furnishing of facilities and services for military functions of the Department of the Army and other Government agencies and private persons, as authorized by law, \$100; and in addition, the Secretary of the Army is authorized to provide capital for the fund by capitalizing the present inventories, plant and equipment of the civil works functions of the Corps of Engineers. The fund shall be credited with reimbursements or advances for the cost of equipment, facilities, and services furnished, at rates which shall include charges for overhead and related expenses, depreciation of plant and equipment, and accrued leave: Provided, That on July 1, 1953, (1) the fund shall assume the assets, liabilities, and obligations of the Plant accounts, as carried on the records of the Corps of Engineers as of June 30, 1953, under the appropriations for "Maintenance and improvement of existing river and harbor works", "Flood control, general", and "Flood control, Mississippi River and tributaries", and (2) there shall be transferred from said appropriations to the fund amounts equivalent to the unexpended cash balances of the Plant accounts on June 30, 1953: Provided further, That the total capital of said fund shall not exceed \$140,000,000: Provided further, That during the current fiscal year said fund shall be available for purchase (not to exceed three hundred, for replacement only) and hire of passenger motor vehicles.

Estimate 1954, \$100

## BUDGETARY AUTHORIZATION SCHEDULES

## AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$100.

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1954, \$100.

## BUSINESS-TYPE STATEMENTS

## PROGRAM AND PERFORMANCE

The fund will provide for the ownership, operation, and maintenance of plant, equipment, buildings, shops, storehouses, supplies, and materials, and other assets used in connection with the planning, construction, operation, and maintenance of the various projects. The fund will also serve as a means of financing the procurement of commonly required items, initial payment of distributable general and engineering expenses, and financing of reimbursable work for other Government agencies, elements of the Department of the Army, and private persons. The centralization and financing of these transactions makes it possible to handle through a single fund bills for such purchases, services, or payrolls regardless of the appropriation or project finally served. Likewise, it permits the accumulation of deferred charges or unapplied costs for application to the appropriation ultimately receiving the benefit of the services. The expenses of the fund are reimbursed by the appropriations which finance the projects using the services, materials, equipment, or facilities.

On July 1, 1953, the fund will assume the assets, liabilities, and obligations of the Plant accounts as carried on the records of the Corps of Engineers as of June 30, 1953, under the appropriations for "Maintenance and improvement of existing river and harbor works," "Flood control, general" and "Flood control, Mississippi River and tributaries."

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual <sup>1</sup>	1953 estimate <sup>1</sup>	1954 estimate <sup>1</sup>
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$6,312,474	\$10,871,786	\$10,110,962
Expenses:			
Purchase of materials and supplies.....	20,066,073	18,656,835	17,757,350
Direct operating expenses.....	142,824,907	160,529,566	154,947,901
Total funds applied to expenses.....	162,890,980	179,186,401	172,705,251
Subtotal.....	169,203,454	190,058,187	182,816,213
Increase in selected working capital items.....	488,979	1,673,654	
Increase in appropriated funds.....	3,452,305		
Proceeds of sales credited to miscellaneous receipts.....	60,000		
Total funds applied to operations.....	173,204,738	191,731,841	182,816,213
<b>To financing:</b> Increase in cash in Treasury checking account.....			19,297,402
<b>Total funds applied</b> .....	173,204,738	191,731,841	202,113,615
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets.....	1,847,736	935,441	804,500
Income:			
Sales of commodities.....	20,057,963	18,682,481	18,600,186
Sales of services.....	150,634,525	168,678,139	163,849,483
Other income.....	74,514	19,801	19,080
Total funds provided by income.....	170,767,002	187,380,421	182,468,749
Subtotal.....	172,614,738	188,315,862	183,273,249
Decrease in cash in appropriated funds.....		3,415,979	
Transfer of funds from Corps projects.....	590,000		
Decrease in selected working capital items.....			18,840,266
Total funds provided by operations.....	173,204,738	191,731,841	202,113,515
<b>By financing:</b> Appropriation.....			100
<b>Total funds provided</b> .....	173,204,738	191,731,841	202,113,615

## EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....		\$182,816,213
Funds provided by operations.....		202,113,515
<b>Net effect on budgetary expenditures.....</b>		-19,297,302
The above amounts are charged or credited as follows:		
To budgetary authorizations.....		100
To net receipts of the enterprise.....		-19,297,402

<sup>1</sup> Information for 1952 applies to Corps of Engineers, Plant accounts, and information for 1953 and 1954 is comparable data for the revolving fund.

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual <sup>1</sup>	1953 estimate <sup>1</sup>	1954 estimate <sup>1</sup>
<b>Income:</b>			
Sales of commodities.....	\$20,057,963	\$18,682,481	\$18,600,186
Sales of services.....	150,634,525	168,678,139	163,849,483
Other income.....	74,514	19,801	19,080
Total income.....	170,767,002	187,380,421	182,468,749
<b>Expenses:</b>			
Purchases of materials and supplies.....	20,066,073	18,656,835	17,757,350
Materials and supplies acquired by donation.....	13,494	25,186	9,400
Change in materials and supplies inventory.....	70,253	12,371	824,556
Materials and supplies used.....	20,149,820	18,694,392	18,591,306
Direct operating expenses.....	142,824,907	160,529,566	154,947,901
Subtotal.....	162,974,727	179,223,978	173,539,207
Depreciation.....	8,007,282	8,341,079	8,516,605
Total operating expenses.....	170,982,009	187,565,037	182,055,812
<b>Net operating income (or loss (-)) for the year</b> .....	-215,007	-184,616	412,937
<b>Nonoperating income (or loss (-)):</b>			
Proceeds from sale of plant and equipment.....	1,847,736	935,441	804,500
Net book value of plant and equipment disposed of.....	1,742,919	948,041	797,750
Gain, or loss (-) on sale of plant and equipment.....	104,817	-12,600	6,750

<sup>1</sup> Information for 1952 applies to Corps of Engineers, Plant accounts, and information for 1953 and 1954 is comparable data for the revolving fund.

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

**RIVERS AND HARBORS AND FLOOD CONTROL—Continued**

**Revolving Fund, Corps of Engineers—Continued**

**B. Statement of income and expense—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>Nonoperating income (or loss (-))—Con.</b>			
Portion of proceeds credited to miscellaneous receipts.....	\$60,000		
<b>Total nonoperating income (or loss (-)).....</b>	<b>44,817</b>	<b>-12,600</b>	<b>\$6,750</b>
Excess of expenses over income.....	170,190	197,216	
Transferred to deferred and undistributed charges.....	-170,190	-197,216	
<b>Net income for the year.....</b>			<b>419,687</b>
<b>Retained earnings, end of year.....</b>			<b>419,687</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual <sup>1</sup>	1953 estimate <sup>1</sup>	1954 estimate <sup>1</sup>
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash in Treasury checking account.....			\$19,297,402
Cash in general fund appropriation.....	\$22,309,243	\$18,893,264	
Accounts receivable.....	11,979,469	7,074,233	6,725,020
Inventory.....	13,551,137	13,538,766	12,714,210
Deferred and undistributed charges.....	5,833,374	6,030,590	6,030,590
<b>Total current assets.....</b>	<b>53,673,223</b>	<b>45,536,853</b>	<b>44,767,222</b>
<b>Fixed assets:</b>			
Land, structures, and equipment.....	175,863,632	182,906,861	189,759,839
Less portion charged off as depreciation.....	69,262,011	74,799,037	80,864,708
<b>Net land, structures, and equipment.....</b>	<b>106,601,621</b>	<b>108,107,824</b>	<b>108,895,131</b>
<b>Total assets.....</b>	<b>160,274,844</b>	<b>153,644,677</b>	<b>153,662,353</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	7,161,882	5,587,349	5,493,260
Accrued expenses.....	25,384,505	20,380,148	20,072,026
<b>Total liabilities<sup>2</sup>.....</b>	<b>32,546,387</b>	<b>25,967,497</b>	<b>25,565,286</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Non-interest-bearing investment:</b>			
Principal of fund.....			127,677,280
Equity of Corps of Engineers appropriations:			
Funds and other assets transferred from projects upon creation of plant account.....	33,446,656	33,446,656	
Prior appropriations applied (construction of dredges).....	18,565,000	18,565,000	
Funds and other assets transferred from projects subsequent to creation of plant account.....	48,574,986	48,574,986	
Donated property.....	27,141,815	27,090,538	100
<b>Total fund principal.....</b>	<b>127,728,457</b>	<b>127,677,180</b>	<b>127,677,380</b>
<b>Retained earnings.....</b>			<b>419,687</b>
<b>Total investment of U. S. Government.....</b>	<b>127,728,457</b>	<b>127,677,180</b>	<b>128,097,067</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>160,274,844</b>	<b>153,644,677</b>	<b>153,662,353</b>

<sup>1</sup> Information for 1952 applies to Corps of Engineers. Plant accounts, and information for 1953 and 1954 is comparable data for the revolving fund.  
<sup>2</sup> Excludes obligations outstanding for items on order of: \$9,887,907 as of June 30, 1952; \$9,108,158 as of June 30, 1953; \$9,014,953 as of June 30, 1954.

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate <sup>1</sup>	1954 estimate
Total number of permanent positions.....		24,162	24,328
Full-time equivalent of all other positions.....		1,665	1,473
Average number of all employees.....		24,149	24,108

<sup>1</sup> Information for 1953 is furnished for comparative purposes.

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,524	\$4,524
Average grade.....		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,396	\$3,396
Average grade.....		CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....		\$3,493	\$3,493
<b>01 Personal services:</b>			
Pay and allowances to commissioned officers.....		\$605,688	\$605,688
Permanent positions.....		88,515,698	89,626,853
Part-time and temporary positions.....		4,783,116	4,166,300
Regular pay in excess of 52-week base.....		345,453	344,006
Payment above basic rates.....		8,975,500	8,277,400
<b>Total personal services.....</b>		<b>103,225,455</b>	<b>103,020,337</b>
<b>02 Travel.....</b>		<b>3,192,250</b>	<b>3,282,000</b>
<b>03 Transportation of things.....</b>		<b>1,222,599</b>	<b>941,650</b>
<b>04 Communication services.....</b>		<b>1,303,050</b>	<b>1,184,600</b>
<b>05 Rents and utility services.....</b>		<b>6,313,470</b>	<b>5,820,000</b>
<b>06 Printing and reproduction.....</b>		<b>915,600</b>	<b>965,700</b>
<b>07 Other contractual services.....</b>		<b>37,182,871</b>	<b>41,151,679</b>
<b>08 Supplies and materials.....</b>		<b>18,124,355</b>	<b>18,397,597</b>
<b>09 Equipment.....</b>		<b>17,544,509</b>	<b>16,911,000</b>
<b>10 Lands and structures.....</b>		<b>1,842,550</b>	<b>1,857,550</b>
<b>13 Refunds, awards, and indemnities.....</b>		<b>40,600</b>	<b>44,000</b>
<b>15 Taxes and assessments.....</b>		<b>306,410</b>	<b>337,253</b>
<b>Subtotal.....</b>		<b>191,213,710</b>	<b>193,912,763</b>
Deduct charges for quarters and subsistence.....		1,935,272	2,081,597
<b>Obligations incurred.....</b>		<b>189,278,438</b>	<b>191,831,166</b>
Increase (or decrease (-)) in items on order.....		779,749	-9,014,953
<b>Total accrued expenditures.....</b>		<b>190,058,187</b>	<b>182,816,213</b>

**GOVERNMENT AND RELIEF IN OCCUPIED AREAS**

*Natural Fibers Revolving Fund, Army—*

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance of public debt authorization.....	\$150,000,000	\$150,000,000	\$150,000,000
Balance of public debt authorization available in subsequent year.....	-150,000,000	-150,000,000	-150,000,000
<b>Obligations incurred.....</b>			

**PROGRAM AND PERFORMANCE**

This is a revolving fund authorized under Public Law 820, Eightieth Congress. It provides for the purchase of agricultural commodities and raw materials to be processed in occupied areas and sold. The Secretary of the Army is authorized to borrow from the Treasury not to exceed in the aggregate \$150,000,000 outstanding at any time. There have been no borrowing or purchase activities since 1950.

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$2,700,085		
Funds provided by operations.....			
<b>Net effect on budgetary expenditures.....</b>	<b>2,700,085</b>		
The above amounts are charged to net receipts of the enterprise.....	2,700,085		

**CANAL ZONE GOVERNMENT.**

*Postal Service, Canal Zone Government—*

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$45,000.

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—invested in revolving fund)—1952, \$45,000.

## BUSINESS-TYPE STATEMENTS

## PROGRAM AND PERFORMANCE

The act of February 16, 1933, as amended by section 2 of the act of June 13, 1940, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service (48 U. S. C. 1323a). Because postal revenues were estimated to be insufficient to meet necessary expenses, the appropriation to Canal Zone Government for 1953 included an amount to cover the deficiency. Beginning in 1954, the Canal Zone postal service will be transferred to Canal Zone Government, and its estimated gross cost is included therein. During 1954 and thereafter, all revenues derived from postal services will be deposited into the Treasury as miscellaneous receipts.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Direct operating expenses.....	\$927,307	\$949,200	
Interest on deposit money orders.....	134,494	135,000	
Administrative and general expenses.....	66,400	66,400	
Employment costs.....	53,274	53,400	
Total funds applied to expense.....	1,115,075	1,204,000	
Increase in selected working capital items.....	181,940	197,155	
<b>Total funds applied.....</b>	<b>1,297,015</b>	<b>1,401,155</b>	
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Postal receipts.....	655,613	643,000	
Money order fees.....	56,720	57,000	
Box rentals.....	44,775	45,000	
Handling of mail for other Government agencies and Republic of Panama.....	12,300	12,300	
Interest earned on deposit money orders.....	174,700	175,000	
Other.....	440	500	
Total funds provided by income.....	944,548	932,800	
Transferred from postal savings interest account.....	123,152		
Contribution by Canal Zone Government.....		278,200	
Total funds provided by operations.....	1,067,700	1,211,000	
<b>By financing:</b>			
Appropriation.....	45,000		
Decrease in Treasury cash.....	184,315	190,155	
Total funds provided by financing.....	229,315	190,155	
<b>Total funds provided.....</b>	<b>1,297,015</b>	<b>1,401,155</b>	

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,297,015	\$1,401,155	
Funds provided by operations.....	1,067,700	1,211,000	
<b>Net effect on budgetary expenditures.....</b>	<b>229,315</b>	<b>190,155</b>	
The above are charged as follows:			
To budgetary authorizations.....	45,000		
To net receipts of the enterprise.....	184,315	190,155	

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Postage receipts.....	\$655,613	\$643,000	
Money order fees.....	56,720	57,000	

## B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Income—Continued</b>			
Box rentals.....	\$44,775	\$45,000	
Handling mail for other Government agencies and Republic of Panama.....	12,300	12,300	
Interest earned on deposit money orders.....	174,700	175,000	
Other.....	440	500	
Total income.....	944,548	932,800	
<b>Expenses:</b>			
Direct operating expenses.....	927,307	949,200	
Interest on deposit money orders.....	134,494	135,000	
Administrative and general expenses.....	66,400	66,400	
Employment costs.....	53,274	53,400	
Subtotal.....	1,115,075	1,204,000	
Depreciation.....	6,171	7,000	
Total expenses.....	1,121,246	1,211,000	
<b>Net loss (—) for the year.....</b>	<b>—176,698</b>	<b>—278,200</b>	
Retained earnings beginning of year.....	13,994	10,448	
Transferred from postal savings interest account.....	123,152		
Appropriation for pay increases.....	45,000		
Contribution by Canal Zone Government.....		278,200	
<b>Retained earnings, end of year.....</b>	<b>10,448</b>	<b>10,448</b>	

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$372,087	\$181,932	
Due from Canal Zone Government.....		25,000	
Total current assets.....	372,087	206,932	
<b>Fixed assets:</b>			
Buildings and equipment.....	344,736	344,736	
Less:			
Portion charged off as depreciation.....	82,196	89,196	
Economic valuation reserve.....	29,558	29,558	
Total fixed assets.....	232,982	225,982	
<b>Total assets.....</b>	<b>605,069</b>	<b>432,914</b>	
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable: Government agencies.....	332,009	160,000	
Accrued expenses: Accrued employees' leave.....	153,146	153,000	
<b>Total liabilities<sup>1</sup>.....</b>	<b>485,155</b>	<b>313,000</b>	
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Net investment transferred from Panama</b>			
Canal.....	109,466	109,466	
Retained earnings.....	10,448	10,448	
<b>Total investment of U. S. Government.....</b>	<b>119,914</b>	<b>119,914</b>	
<b>Total liabilities and investment of U. S. Government.....</b>	<b>605,069</b>	<b>432,914</b>	

<sup>1</sup> Excludes obligations outstanding for items on order of \$1,700 as of June 30, 1952.

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions:			
United States rate.....	108	115	
Local rate.....	59	59	
Average number of all employees:			
United States rate.....	107	112	
Local rate.....	59	59	
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary.....	\$7,500	\$7,656	
Average grade.....	GS-10.0	GS-10.0	
Ungraded positions: Average salary:			
United States rate.....	\$5,130	\$5,244	
Local rate.....	1,507	1,542	

## CIVIL FUNCTIONS—Continued

## DEPARTMENT OF THE ARMY—Continued

## CANAL ZONE GOVERNMENT—Continued

## Postal Service, Canal Zone Government—Continued

## SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions:			
United States rate.....	\$549,216	\$587,386	
Local rate.....	88,900	91,000	
Regular pay in excess of 52-week base, United States rate.....	1,509	1,614	
Personal services:			
United States rate.....	550,725	589,000	
Local rate.....	88,900	91,000	
Total personal services.....	639,625	680,000	
02 Travel.....	7,500	15,600	
03 Transportation of things.....	198,536	234,600	
04 Communication services.....	1,925	2,000	
05 Rents and utility services.....	1,112	1,500	
06 Printing and reproduction.....	37,740	14,800	
07 Other contractual services.....	49,597	68,600	
08 Supplies and materials.....	9,834	13,500	
09 Equipment.....	414	500	
11 Grants, subsidies, and contributions.....	35,698	37,600	
13 Refunds, awards, and indemnities.....	300	300	
14 Interest.....	134,494	135,000	
Total obligations.....	1,116,775	1,204,000	
Deduct net changes in items on order.....	1,700		
Total accrued expenditures.....	1,115,075	1,204,000	

## PANAMA CANAL COMPANY

[Submitted under Government Corporation Control Act]

## PROGRAM HIGHLIGHTS

	1952 actual	1953 estimate	1954 estimate
Vessel transits:			
Number of ships (over 300 net tons).....	7,300	7,200	7,200
Tonnage (Panama Canal, net).....	34,814,022	34,561,000	34,561,000
Ships berthed.....	4,080	4,000	4,000
Tolls at current rates.....	\$26,995,772	\$26,700,000	\$26,700,000
Credit for tolls on U. S. Government vessels.....	\$3,413,727	\$3,400,000	\$3,400,000
Total other revenue.....	\$49,361,568	\$48,896,100	\$48,842,400
Net cost of Canal Zone Government charged to the Company.....	\$9,608,299	\$10,480,200	\$10,518,600
Interest reimbursable to Treasury.....	\$6,363,053	\$6,651,400	\$6,651,400
Net income for the year.....	\$2,369,030	\$1,176,200	\$1,039,500
Capital expenditures.....	\$7,159,707	\$11,822,468	\$11,122,383

## PURPOSE AND FINANCIAL ORGANIZATION

The Panama Canal Company is a corporate agency of the United States created to operate and maintain the Panama Canal (Public Law 808, 80th Cong.; Public Law 841, 81st Cong.; Executive Order 10263). The administration of the Company is integrated with that of the Canal Zone Government, an independent agency financed by appropriations. The Governor of the Canal Zone is ex officio president of the Company.

The Board of Directors of the Company consists of the Governor of the Canal Zone and 8 to 12 other persons appointed by the Secretary of the Army.

The principal source of revenues is from tolls levied on vessels transiting the Canal and from other services furnished shipping. Revenues are also derived from the operation of a steamship line between New York and Cristobal, a trans-isthmian railroad, commissaries, and other activities.

The Company is expected to be self-sustaining, and is required to reimburse the United States Treasury for (a) the net cost of the Canal Zone Government, (b) the cost of interest on the net direct investment, excluding capitalized

interest during construction, of the United States in the Company, and (c) for treaty payments made by the United States to the Republic of Panama. Any funds in excess of capital needs must be paid into the Treasury as liquidating dividends on the Government's investment. The Company is authorized to obtain appropriations for its capital needs and to cover losses, and may borrow up to \$10,000,000 without interest from the Treasury.

On July 1, 1951, the Company acquired by transfer the Panama Canal and all associated and supporting activities except Canal Zone Government. The investment of the United States in the merged activities as of July 1, 1951, is tentatively evaluated as follows:

	Panama Railroad Company	Panama Canal activities	Panama Canal Company
Net assets:			
Cash with Treasury.....	\$5,800,000	\$4,319,784	\$10,119,784
Other working capital.....	12,836,038	6,024,023	18,860,061
Property, plant and equipment (net of reserves).....	16,992,891	392,366,001	409,358,892
Total net assets.....	35,628,929	402,709,808	438,338,737
Investment of U. S. Government:			
Interest-bearing investment: Paid-in capital.....	1	326,310,399	326,310,400
Non-interest-bearing investment: Interest during construction.....		50,892,311	50,892,311
Retained earnings.....	35,628,928	25,507,098	61,136,026
Total investment of U. S. Government.....	35,628,929	402,709,808	438,338,737

## ANALYSIS OF BUDGET PROGRAMS

The operations of the Company have been grouped into (1) Canal activities, (2) commercial activities, (3) employees' service activities, (4) other service activities, and (5) general.

*Canal activities.*—These include transiting of ships, lock-age operations, channel maintenance, ferry service across the Canal at Balboa, and the reimbursement of the United States Treasury for treaty payments to the Republic of Panama made by the Department of State.

Funds applied to acquisition of assets in 1954 amount to \$1,299,273 and are to provide mainly for continued replacement of locks, electrical facilities, locomotive cranes needed for overhauling the locks, aids to navigation and suction dredge pipe and accessories.

Operating expenditures estimated for these activities for 1954 amount to \$12,165,900 as compared to \$13,706,511 in 1953.

*Commercial activities.*—These include marine bunkering, the steamship line operating between New York and Cristobal, the trans-isthmian railroad, terminals, and the Washington Hotel in Colón, R. P. Funds applied to acquisition of assets in 1954 amount to \$131,820 and are chiefly for replacement of electrical facilities in the terminal piers and equipment required by the terminals function. Estimated expenses for this group amount to \$10,623,700 in 1954, or practically the same as is expected for 1953.

*Employees' service activities.*—These consist of the rental of quarters to employees and the operation of commissaries, and certain other necessary employee services.

Funds applied to acquisition of assets in 1954 amount to \$7,776,800, consisting primarily of \$6,722,200 for continuation of the housing construction program and \$890,000 for cold-storage warehouse and other commissary facilities. Expenses are estimated at \$28,146,100 in 1954, or practically the same as expected for 1953.

*Other service activities.*—These include a variety of activities serving the needs of the Company, the Canal

Zone Government, the employees, the military agencies, certain services rendered to the Republic of Panama, and others. Principal activities consist of the operation of a drydock, industrial shops, electrical, water, and telephone systems, storehouses, maintenance and construction services, printing plant, garbage operations and transient quarters for those having official business in the Canal Zone.

Funds applied to acquisition of assets in 1954 amount to \$1,887,490 consisting mainly of replacements of motor vehicles, \$335,800; beginning the replacement of a repair dock at Mount Hope, \$450,000; studies in connection with the conversion of the electric power system from 25-cycle to 60-cycle, \$70,000; starting installation of a 30-inch water main from Miraflores to Balboa, \$600,000; telephone exchange equipment, \$80,000; and construction and maintenance equipment, \$147,800. Expenses are estimated at \$18,941,700 in 1954, or practically the same as expected for 1953.

*General.*—This includes reimbursement to the Treasury for the net cost of Canal Zone Government and interest; general and administrative expenses; employment costs (relief, retirement, etc.—see Schedule B-2 for detail); and standby maintenance of certain defense facilities.

Funds applied to acquisition of assets amount to \$27,000 in 1954 to provide for necessary office equipment. Funds applied to expenses in 1954 are estimated at \$24,356,300 as compared with \$24,083,600 for 1953, a net increase of \$272,700. This is primarily due to estimated increases in the net cost of Canal Zone Government and in employment costs.

#### FINANCING OPERATIONS

Funds provided by operations in 1952 exceeded funds applied to operations by \$19 million. An estimated excess of funds applied to operations over funds provided in fiscal years 1953 and 1954 will result in budgetary expenditures of \$1.8 million in 1953 and \$3.1 million in 1954. During 1953, a payment of \$1.9 million will be made to the Treasury, representing an adjustment of the investment transferred from the Panama Canal.

#### OPERATING RESULTS AND RETAINED EARNINGS

Incident to the reorganization under Public Law 841, effective July 1, 1951, the Company is in the process of establishing capital values upon which depreciation charges and interest obligations can be computed, and in developing an accounting system which will produce adequate data for toll rate determinations. Pending completion of this work, the assumptions on which depreciation charges and interest obligations are based must be considered tentative. There is presented a special analysis below which gives an estimated distribution of the net cost of the Canal Zone Government so that some indication of

the present adequacy of toll and other rates may be revealed. The present toll rates (established in 1938) and other rates are providing adequate funds for operations, but their complete adequacy cannot be determined until completion of capital valuation.

The law requires that tolls shall be fixed at a rate calculated to cover the cost of maintaining and operating the Panama Canal, including interest and depreciation, and an appropriate share of the net cost of the Canal Zone Government which comprises the civil government of the Zone, including schools, fire, police, hospitals, and other activities. In order to arrive at what would be an appropriate share of the net cost of the Canal Zone Government which should be recovered from tolls or other activities such as the railroad, the steamship line, or terminals, two factors are used, one being the net capital invested in the Canal, locks, and other facilities of the waterway compared to the net capital invested in the terminals, steamship line, and other activities. The other factor used is the gross revenues from tolls compared to those of the various activities as explained in section 412 (b) of Public Law 841, Eighty-first Congress.

#### FISCAL YEAR 1952 ACTUAL

Activity	Net income before unallocated charges	Assumed allocation of net cost of Canal Zone Government	Excess or deficiency
Canal operations.....	\$11,464,971	\$7,609,292	\$3,855,679
Commercial operations.....	249,411	1,092,944	-843,533
Employees' service operations.....	241,173	64,856	176,317
Other service operations.....	170,839	841,207	-670,368
Total.....	12,126,394	9,608,299	2,518,095

#### FISCAL YEAR 1953 ESTIMATED

Canal operations.....	\$10,465,500	\$8,326,500	\$2,139,000
Commercial operations.....	418,000	1,241,400	-823,400
Employees' service operations.....	56,600	56,600	-----
Other service operations.....	921,500	855,700	65,800
Total.....	11,861,600	10,480,200	1,381,400

#### FISCAL YEAR 1954 ESTIMATED

Canal operations.....	\$10,365,700	\$8,377,200	\$1,988,500
Commercial operations.....	380,100	1,249,900	-869,800
Employees' service operations.....	51,000	49,000	2,000
Other service operations.....	916,300	842,500	73,800
Total.....	11,713,100	10,518,600	1,194,500

The Company had retained earnings of \$64,373,330 as of June 30, 1952, after deducting the \$10 million emergency fund transferred to the United States Treasury. These will be increased by the net income for fiscal years 1953 and 1954 to an estimated \$66,589,030 as of June 30, 1954. Retained earnings are being used for replacement of plant and equipment.

PANAMA CANAL COMPANY—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Canal activities:</b>			
Acquisition of assets (schedule A-1).....	\$1,539,105	\$2,500,695	\$1,299,273
Expenses:			
Direct expenses.....	\$11,713,919	\$11,518,200	\$11,735,900
Locks overhaul expenses.....	89,766	1,758,239	
Payment to Treasury for Republic of Panama annuity.....	430,000	430,000	430,000
Cost of surplus parts sold.....	296,456		
Uncollectible accounts written off.....	3,735	72	
Total expenses, Canal activities.....	12,533,876	13,706,511	12,165,900
Total funds applied to operations, Canal activities.....	14,072,981	16,207,206	13,465,173
<b>Commercial activities:</b>			
Acquisition of assets (schedule A-1).....	869,937	20,400	131,820
Expenses:			
Direct expenses.....	10,327,277	10,656,500	10,623,700
Cost of surplus parts sold.....	29,167		
Total expenses, commercial activities.....	10,356,444	10,656,500	10,623,700
Total funds applied to operations, commercial activities.....	11,226,381	10,676,900	10,755,520
<b>Employees' service activities:</b>			
Acquisition of assets (schedule A-1).....	3,696,263	8,570,591	7,776,800
Expenses:			
Purchases for resale.....	18,290,505	18,071,400	18,047,400
Processing expenses.....	1,926,252	1,996,000	1,995,000
Direct expenses.....	7,824,886	8,103,300	8,103,700
Demolition costs.....	45,542		
Uncollectible accounts written off.....	462		
Total expenses, employees' service activities.....	28,087,647	28,170,700	28,146,100
Total funds applied to operations, employees' service activities.....	31,783,910	36,741,291	35,922,900
<b>Other service activities:</b>			
Acquisition of assets (schedule A-1).....	1,046,022	704,403	1,887,490
Expenses:			
Cost of material used.....	1,845,665	1,817,600	1,773,200
Direct expenses.....	18,669,550	17,373,800	17,168,500
Cost of surplus materials sold.....	171,909		
Demolition costs.....	4,733		
Uncollectible accounts written off.....	133		
Total expenses, other service activities.....	20,691,990	19,191,400	18,941,700
Total funds applied to operations, other service activities.....	21,738,012	19,895,803	20,829,190
<b>General:</b>			
Acquisition of assets (schedule A-1).....	8,380	26,379	27,000
Expenses:			
Administrative and general expenses.....	3,075,233	3,408,500	3,436,600
Employment costs.....	3,177,605	3,338,300	3,594,700
Net cost of Canal Zone Government.....	9,608,299	10,480,200	10,518,600
Interest payable to U. S. Treasury.....	6,363,053	6,651,400	6,651,400
Standby maintenance of defense facilities.....	102,684	205,200	155,000
Total expenses, general.....	22,326,874	24,083,600	24,356,300
Total funds applied to operations, general.....	22,335,254	24,109,979	24,383,300
Total funds applied to operations.....	101,156,538	107,631,179	105,356,083
<b>To Financing</b>			
Increase in Treasury cash.....	18,952,787		
Adjustment of investment transferred from the Panama Canal.....		1,850,157	
Total funds applied before intracompany transactions.....	120,109,325	109,481,336	105,356,083
Less intracompany transactions (contra).....	18,042,093	18,721,700	18,743,600
Total funds applied.....	102,067,232	90,759,636	86,612,483

PANAMA CANAL COMPANY—A. *Statement of sources and application of funds*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Canal activities:</b>			
Income and intracompany credits.....	\$32,984,586	\$32,502,400	\$32,481,900
Proceeds from sales of surplus equipment and inventories.....	534,722		
Total funds provided by operations, Canal activities.....	33,519,308	32,502,400	32,481,900
<b>Commercial activities:</b>			
Income and intracompany credits.....	12,660,999	13,202,400	13,151,400
Proceeds from sales of surplus equipment and inventories.....	7,522		
Total funds provided by operations, commercial activities.....	12,668,521	13,202,400	13,151,400
<b>Employees' service activities:</b>			
Income and intracompany credits.....	30,535,669	30,756,800	30,967,000
Proceeds from sales of buildings and equipment.....	111,090		
Total funds provided by operations, employees' service activities.....	30,646,759	30,756,800	30,967,000
<b>Other service activities:</b>			
Income and intracompany credits.....	23,831,906	23,431,200	23,235,900
Proceeds from sales of equipment and inventories.....	230,976		
Total funds provided by operations, other service activities.....	24,062,882	23,431,200	23,235,900
<b>General:</b>			
Reimbursements from Canal Zone Government:			
Administrative and general expenses.....	\$529,012	\$613,300	\$611,000
Employment costs.....	661,619	674,700	696,800
	1,190,631	1,288,000	1,307,800
Realization of assets:			
Proceeds from sale of structures.....	8,154		
Other.....	14,650	3,600	3,600
	22,804	3,600	3,600
Adjustments applicable to prior years (net).....	12,423		
Total funds provided by operations, general items.....	1,225,858	1,291,600	1,311,400
Net working capital transferred from the Panama Canal.....	10,378,711		
Decrease in selected working capital items.....	7,607,286	4,618,820	1,068,400
Total funds provided by operations.....	120,109,325	105,803,220	102,216,000
<b>By Financing</b>			
Decrease in Treasury cash.....		3,678,116	3,140,083
Total funds provided before intracompany transactions.....	120,109,325	109,481,336	105,356,083
Less intracompany transactions (net).....	18,042,093	18,721,700	18,743,600
Total funds provided.....	102,067,232	90,759,636	86,612,483

## EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$101,156,538	\$107,631,179	\$105,356,083
Adjustment for working funds administered by other agencies.....	-50,526		
Adjusted funds applied to operations.....	101,106,012	107,631,179	105,356,083
Total funds provided by operations.....	120,109,325	105,803,220	102,216,000
Net effect on budgetary expenditures.....	-19,003,313	1,827,959	3,140,083
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-19,003,313	1,827,959	3,140,083

PANAMA CANAL COMPANY—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>CANAL ACTIVITIES</b>			
<b>Income and intracompany credits:</b>			
Tolls at current rates.....	\$26,995,772	\$26,700,000	\$26,700,000
Credit for tolls on U. S. Government vessels.....	3,413,727	3,400,000	3,400,000
Other sales of services.....	2,347,861	2,302,700	2,302,700
Income exclusive of Canal Zone Government transactions.....	\$32,757,360	\$32,402,700	\$32,402,700
Intracompany and Canal Zone Government transactions.....	227,226	99,700	79,200
Total income and intracompany credits.....	32,984,586	32,502,400	32,481,900
<b>Operating expenses:</b>			
Direct expenses.....	11,713,919	11,518,200	11,735,900
Locks overhaul expenses.....	89,766	1,758,239	-----
Payment to Treasury for Republic of Panama annuity.....	430,000	430,000	430,000
Subtotal.....	12,233,685	13,706,439	12,165,900
Allocation of administrative and general expenses.....	697,767	721,900	801,900
Allocation of employment costs.....	727,944	761,700	830,100
Depreciation.....	1,908,319	1,924,000	1,984,000
Accounts receivable charged off.....	3,735	72	-----
Total operating expenses.....	15,571,450	17,114,111	15,781,900
Net operating income before adjustment of valuation allowances and operating reserves.....	17,413,136	15,388,289	16,700,000
<b>Increase (—) or decrease in valuation allowances and operating reserves:</b>			
Allowance for uncollectible accounts.....	3,735	72	-----
Reserve for major overhauls.....	—488,238	858,739	—670,000
Net increase (—) or decrease.....	—484,503	858,811	—670,000
Net operating income.....	16,928,633	16,247,100	16,030,000
<b>Other charges and credits:</b>			
Proceeds from disposal of surplus property.....	534,722	-----	-----
Cost of surplus property retired.....	462,693	-----	-----
Gain on disposal of surplus property.....	72,029	-----	-----
Net income before interest and other general corporate charges.....	17,000,662	16,247,100	16,030,000
Allocation of interest payable to U. S. Treasury.....	5,535,691	5,781,600	5,664,300
Net income, Canal activities, exclusive of net cost of Canal Zone Government and general charges.....	11,464,971	10,465,500	10,365,700
<b>COMMERCIAL ACTIVITIES</b>			
<b>Income and intracompany credits:</b>			
Sales of services.....	9,438,069	9,839,300	9,839,900
Sales of commodities.....	133,453	30,000	-----
Income exclusive of Canal Zone Government transactions.....	9,571,522	9,869,300	9,839,900
Intracompany and Canal Zone Government transactions.....	3,089,477	3,333,100	3,311,500
Total income and intracompany credits.....	12,660,999	13,202,400	13,151,400
<b>Operating expenses:</b>			
Direct expenses.....	10,327,277	10,656,500	10,623,700
Decrease in coal inventory for resale.....	131,336	40,000	-----
Allocation of administrative and general expenses.....	355,702	482,500	495,000
Allocation of employment costs.....	381,248	435,800	487,500
Depreciation.....	923,452	944,000	944,000
Total operating expenses.....	12,119,015	12,568,800	12,550,200
Net operating income.....	541,984	643,600	601,200
<b>Other charges and credits:</b>			
Cost of surplus property retired.....	85,460	-----	-----
Proceeds from disposal of surplus property.....	7,522	-----	-----
Loss on disposal of surplus property.....	77,938	-----	-----
Net income before interest and other general corporate charges.....	464,046	643,600	601,200
Allocation of interest payable to U. S. Treasury.....	214,635	225,600	221,100
Net income, commercial activities, exclusive of net cost of Canal Zone Government and general charges.....	249,411	418,000	380,100



PANAMA CANAL COMPANY—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>EMPLOYEES' SERVICE ACTIVITIES</b>			
<b>Income and intracompany credits:</b>			
Sales of commodities .....	\$22,366,381	\$22,361,900	\$22,344,100
Sales of services .....	2,842,360	2,721,300	2,721,200
Rents .....	2,135,871	2,508,000	2,738,800
Income exclusive of Canal Zone Government transactions .....	\$27,344,612	\$27,591,200	\$27,804,100
Intracompany and Canal Zone Government transactions .....	3,191,057	3,165,600	3,162,900
Total income and intracompany credits .....	30,535,669	30,756,800	30,967,000
<b>Operating expenses:</b>			
Cost of goods sold and transferred:			
Purchases .....	18,290,505	18,071,400	18,047,400
Increase (—) or decrease in inventories .....	—84,986		
Processing expense .....	1,926,252	1,996,000	1,995,000
Depreciation .....	47,258	63,000	82,000
Cost of goods sold and transferred .....	20,179,029	20,130,400	20,124,400
Direct expenses .....	7,824,886	8,103,300	8,103,700
Allocation of administrative and general expenses .....	685,353	752,700	738,300
Allocation of employment costs .....	306,215	324,200	371,100
Depreciation .....	922,781	980,700	1,043,100
Accounts receivable charged off .....	462		
Total operating expenses .....	29,918,726	30,291,300	30,380,600
Net operating income before adjustment of valuation allowances .....	616,943	465,500	586,400
<b>Increase (—) or decrease in valuation allowances:</b> Allowance for uncollectible accounts .....	462		
Net operating income .....	617,405	465,500	586,400
<b>Other charges and credits:</b>			
Proceeds from disposal of surplus property .....	111,090		
Cost of surplus property retired .....	98,406		
Gain on disposal of surplus property .....	12,684		
Net income before interest and other general corporate charges .....	630,089	465,500	586,400
Allocation of interest payable to U. S. Treasury .....	388,916	408,900	535,400
<b>Net income, employees' service activities, exclusive of net cost of Canal Zone Government and general charges</b> .....	<b>241,173</b>	<b>56,600</b>	<b>51,000</b>
<b>OTHER SERVICE ACTIVITIES</b>			
<b>Income and intracompany credits:</b>			
Sales of services .....	7,682,470	7,013,900	6,846,700
Sales of commodities .....	2,415,103	2,119,000	2,049,000
Income exclusive of Canal Zone Government transactions .....	10,097,573	9,132,900	8,895,700
Intracompany and Canal Zone Government transactions .....	13,734,333	14,298,300	14,340,200
Total income and intracompany credits .....	23,831,906	23,431,200	23,235,900
<b>Operating expenses:</b>			
Cost of stores materials sold .....	1,845,665	1,817,600	1,773,200
Direct expenses .....	18,669,550	17,373,800	17,168,500
Administrative and general expenses .....	1,033,542	1,080,200	1,037,800
Employment costs .....	896,912	922,800	984,800
Depreciation .....	1,043,028	1,080,000	1,124,700
Accounts receivable charged off .....	133		
Total operating expenses .....	23,488,830	22,274,400	22,089,000
Net operating income before adjustment of valuation allowances .....	343,076	1,156,800	1,146,900
<b>Increase (—) or decrease in valuation allowances:</b> Allowance for uncollectible accounts .....	133		
Net operating income .....	343,209	1,156,800	1,146,900
<b>Other charges and credits:</b>			
Proceeds from disposal of surplus property .....	230,976		
Cost of surplus property retired .....	179,535		
Gain on disposal of surplus property .....	51,441		
Net income before interest and other general corporate charges .....	394,650	1,156,800	1,146,900
Allocation of interest payable to U. S. Treasury .....	223,811	235,300	230,600
<b>Net income, other service activities, exclusive of net cost of Canal Zone Government and general charges</b> .....	<b>170,839</b>	<b>921,500</b>	<b>916,300</b>
<b>Net income, all activities, exclusive of net cost of Canal Zone Government and general charges</b> .....	<b>12,126,394</b>	<b>11,861,600</b>	<b>11,713,100</b>

PANAMA CANAL COMPANY—B. *Statement of income, expenses, and retained earnings*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>GENERAL<sup>1</sup></b>			
<b>Unallocated general charges:</b>			
Net cost of Canal Zone Government reimbursable to Treasury.....	\$9,608,299	\$10,480,200	\$10,518,600
Stand-by maintenance of defense facilities.....	102,684	205,200	155,000
Proceeds from sales of surplus general property.....	-1,110		
Undepreciated cost of general property retired.....	47,491		
Total unallocated general charges.....	\$9,757,364	\$10,685,400	\$10,673,600
<b>Net income, Panama Canal Company</b> .....	<b>2,369,030</b>	<b>1,176,200</b>	<b>1,039,500</b>

## ANALYSIS OF RETAINED EARNINGS

Retained earnings, beginning of year.....	\$35,628,928	\$64,373,330	\$65,549,530
Restoration from interest-bearing investment of prior year payments to Treasury.....	25,507,098		
Adjusted retained earnings, July 1, 1952.....	\$61,136,026	\$64,373,330	\$65,549,530
Net income for the year.....	2,369,030	1,176,200	1,039,500
Elimination of reserve for rehabilitation of commissary plant.....	750,000		
Capitalization of equipment charged to expenses in prior years.....	105,851		
Other prior year adjustments (net).....	12,423		
Total additions.....	3,237,304	1,176,200	1,039,500
<b>Retained earnings, end of year</b> .....	<b>64,373,330</b>	<b>65,549,530</b>	<b>66,589,030</b>

<sup>1</sup> Exclusive of general and administrative expense, employments costs, and interest payable to U. S. Treasury which have been allocated to the activities above (see schedules B-2 and B-3).

PANAMA CANAL COMPANY—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
On hand, and in banks.....	\$8,501,951	\$8,937,558	\$7,000,000	\$7,000,000
With U. S. Treasury.....	5,800,000	24,752,787	21,074,671	17,934,588
Total cash.....	14,301,951	33,690,345	28,074,671	24,934,588
<b>Accounts Receivable:</b>				
U. S. Government agencies.....	920,090	924,708	925,000	925,000
Other.....	765,506	1,350,928	1,350,000	1,350,000
Total accounts receivable.....	1,685,596	2,275,636	2,275,000	2,275,000
Less allowances for losses.....		30,572	30,500	30,500
Net accounts receivable.....	1,685,596	2,245,064	2,244,500	2,244,500
<b>Due from Canal Zone Government</b> .....		1,700,540	1,700,000	1,700,000
<b>Inventories:</b>				
Commodities for sale.....	3,860,372	3,651,879	3,611,879	3,611,879
Plant material and supplies.....	1,570,134	13,627,851	11,950,807	10,650,807
Merchandise in transit.....	564,113	1,204,412	1,217,314	1,217,314
Total inventories.....	5,994,619	18,484,142	16,780,000	15,480,000
Less allowance for losses.....		977,044	300,000	
Net inventories.....	5,994,619	17,507,098	16,480,000	15,480,000
<b>Properties, plant, and equipment:</b>				
Lands, titles, and treaty rights.....	1,552,501	59,511,522	59,511,522	59,511,522
Interest during construction.....		50,892,311	50,892,311	50,892,311
Channels, harbors, dams, breakwaters, and spillways.....		188,396,072	188,499,072	188,499,072
Locks and appurtenances.....		85,869,361	86,561,461	89,873,421
Floating plant and vessels.....	13,597,500	28,107,658	28,162,658	28,177,658
Buildings, other structures, and equipment.....	37,627,608	113,880,158	121,175,348	125,454,911
Construction work in progress.....	437,704	7,394,773	9,879,012	9,549,297
Total properties, plant, and equipment.....	53,215,313	534,051,855	544,681,384	551,958,192
Less portion charged off for depreciation and economic valuation.....	35,508,022	120,275,360	124,097,121	125,452,346
Net properties, plant, and equipment.....	17,707,291	413,776,495	420,584,263	426,505,846

## PANAMA CANAL COMPANY—C. Statement of financial condition—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>				
<b>Defense and idle plant</b> .....		\$127,746,126	\$127,746,126	\$127,746,126
Less portion charged off for depreciation and economic valuation.....		127,746,126	127,746,126	127,746,126
Net defense and idle plant.....				
<b>Deferred and undistributed charges</b> .....	\$129,355	505,285	505,000	505,000
<b>Other assets</b> .....	35,600	20,950	17,350	13,750
<b>Total assets</b> .....	39,854,412	469,445,777	469,605,784	471,383,684
<b>LIABILITIES</b>				
<b>Accounts payable:</b>				
U. S. Government agencies (other than Canal Zone Government).....	726,912	2,607,454	2,525,000	2,525,000
Other.....	821,089	2,309,574	2,300,000	2,300,000
Total accounts payable.....	1,548,001	4,917,028	4,825,000	4,825,000
<b>Accounts payable to U. S. Treasury:</b>				
Net cost of Canal Zone Government.....		9,608,299	10,480,200	10,518,600
Interest.....		6,363,053	6,651,400	6,651,400
Annuity payment to Republic of Panama.....		430,000	430,000	430,000
Total accounts payable to U. S. Treasury.....		16,401,352	17,561,600	17,600,000
Less tolls U. S. Government vessels.....		3,413,728	3,400,000	3,400,000
Net accounts payable to U. S. Treasury.....		12,987,624	14,161,600	14,200,000
<b>Accrued expenses:</b>				
Salaries and wages payable.....	339,824	1,063,634	1,100,000	1,100,000
Employees accrued leave.....	1,163,342	5,787,124	5,817,100	5,847,100
Total accrued expenses.....	1,503,166	6,850,758	6,917,100	6,947,100
<b>Operating reserves</b> .....	17,005	301,750	300,000	300,000
<b>Customers deposits</b> .....		453,060	1,000,000	1,000,000
<b>Deferred and undistributed credits</b> .....	407,311	825,777	825,000	825,000
<b>Other reserves: Reserve for major overhauls</b> .....	750,000	1,533,739	675,000	1,345,000
<b>Total liabilities</b> .....	4,225,483	27,869,736	28,703,700	29,442,100
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment:</b>				
Direct investment.....	10,247,765	412,957,572	411,107,415	411,107,415
Less repayments including land conveyed to Panama.....	10,247,764	35,754,861	35,754,861	35,754,861
Net direct investment.....	1	377,202,711	375,352,554	375,352,554
Less capitalized interest during construction, not part of interest base.....		50,892,311	50,892,311	50,892,311
Total interest-bearing investment.....	1	326,310,400	324,460,243	324,460,243
<b>Non-interest-bearing investment:</b>				
Capitalized interest during construction, not part of interest base.....		50,892,311	50,892,311	50,892,311
Retained earnings, including undistributed earnings acquired from Panama Railroad Company (N. Y.) less emergency fund transferred to Treasury.....	35,628,928	64,373,330	65,549,530	66,589,030
Total non-interest-bearing investment.....	35,628,928	115,265,641	116,441,841	117,481,341
<b>Total investment U. S. Government</b> .....	35,628,929	441,576,041	440,902,084	441,941,584
<b>Total liabilities, and investment of U. S. Government</b> .....	39,854,412	469,445,777	469,605,784	471,383,684

Schedule A-1. Schedule of capital expenditures  
[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Canal activities:</b>			
Electrical distribution system, locks.....	\$1 553,143	\$995,817	\$500,000
Telephone system, locks.....	65,467	98,000	36,533
Vehicular crossing, Gatun locks.....	14,537	105,463	57,000
Locomotive cranes, locks.....		268,000	452,000
Chain fender pumps and motors, locks.....			245,000
Buoys, beacons, and radio equipment.....	96,604	194,304	126,000
Launches, boats, and launch engines.....	4,432	13,000	60,000
Suction dredge pipeline and accessories.....	114,687	197,439	162,000
Locomotive repair shelters, Gatun locks.....	3,180	85,620	
Baffle piers, Gatun spillway.....	2,048	100,952	

Schedule A-1. Schedule of capital expenditures—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Canal activities—Continued</b>			
Sump pumps (77), locks.....	\$86,000	\$54,000	
Chain fender chain, locks.....		50,000	
Portable passenger elevators (2), locks overhaul.....		100,000	
Other items.....	7,507	97,600	\$59,740
Total Canal activities—obligations.....	1,947,605	2,360,195	1,698,273
Changes in unliquidated obligations.....	—408,500	140,500	—399,000
<b>Total Canal activities—expenditures</b> .....	1,539,105	2,500,695	1,299,273

**CIVIL FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**  
**PANAMA CANAL COMPANY—Continued**

*Schedule A-1. Schedule of capital expenditures—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>Commercial activities:</b>			
Dock and cargo handling equipment, terminals.....	\$309,075	\$900	\$24,000
Electrical distribution system, Cristobal piers.....			110,000
3 Diesel electric locomotives and parts, railroad.....	565,099		
Other items.....	563	14,700	19,820
Total commercial activities—obligations.....	874,737	15,600	153,820
Change in unliquidated obligations.....	-4,800	4,800	-22,000
Total commercial activities—expenditures.....	869,937	20,400	131,820
<b>Employees' service activities:</b>			
Cold storage warehouse and allied facilities.....	786,279	1,096	800,000
Equipment, Mt. Hope central plant.....	98,308	78,628	91,400
Equipment, retail stores.....	59,864		21,200
Quarters for employees—excluding local rate at Cardenas.....	6,989,224	5,148,515	4,090,000
Quarters for employees—local rate housing at Cardenas.....		1,926,000	2,095,200
Other items.....	114,452	13,738	52,000
Total employees' service activities—obligations.....	8,048,127	7,167,977	7,149,800
Change in unliquidated obligations.....	-4,351,864	1,402,614	627,000
Total employees' service activities—expenditures.....	3,696,263	8,570,591	7,776,800
<b>Other service activities:</b>			
Motor vehicle replacements.....	247,637	280,000	335,800
1 Diesel locomotive crane, 25-ton.....	71,640		
3 offset presses, plate whirler.....	371	50,000	
Shop processing and fabricating equipment.....	56,072	8,037	25,150
Dock 14 replacement.....			800,000
General exchange equipment.....	20,143	857	80,000
Exchange switchboards.....	207,095	34,857	
Telephone cables and instruments.....	91,403	27,829	
Conversion of electrical power system to 60-cycle, studies.....		30,000	70,000
Filter plant equipment and pumps.....	41,047		50,000
30-inch water main, Miraflores to Balboa.....			600,000
16-inch main, Engineer's Hill to Panama.....	185,798	15,000	
Asphalt plant and impact crusher.....	64,721	5,279	45,000
Miscellaneous work equipment.....	31,298	6,521	102,800
Miscellaneous minor improvements.....			60,000
Other items.....	94,403	179,917	68,740
Total other service activities—obligations.....	1,112,128	638,297	2,237,490
Change in unliquidated obligations.....	-66,106	66,106	-350,000
Total other service activities—expenditures.....	1,046,022	704,403	1,887,490
<b>Administrative and general activities:</b>			
Office equipment (obligations).....	12,559	22,200	27,000
Change in unliquidated obligations.....	-4,179	4,179	
Total administrative and general activities—expenditures.....	8,380	26,379	27,000
<b>Summary, all activities</b>			
Total obligations.....	11,995,156	10,204,269	11,266,383
Change in unliquidated obligations.....	-4,835,449	1,618,199	-144,000
Total expenditures.....	7,159,707	11,822,468	11,122,383

**SCHEDULE B-1. Income and expenses of commercial, employees' service, and other service activities (exclusive of unallocated general charges)**  
 [For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>COMMERCIAL ACTIVITIES</b>			
<b>MARINE BUNKERING</b>			
Income.....	\$1,009,865	\$930,000	\$890,000
Expenses.....	820,492	731,700	690,000
Net income.....	189,373	198,300	200,000
<b>PANAMA LINE</b>			
Income.....	5,889,511	6,440,100	6,440,100
Expenses.....	5,939,614	6,335,700	6,307,200
Net income or loss (-).....	-50,103	104,400	132,900
<b>RAILROAD</b>			
Income.....	1,812,737	1,809,200	1,797,600
Expenses.....	1,982,539	1,984,700	1,988,800
Net loss (-).....	-169,802	-175,500	-191,200
<b>TERMINALS</b>			
Income.....	3,668,119	3,740,000	3,740,000
Expenses.....	3,380,757	3,444,300	3,496,700
Net income.....	287,362	295,700	243,300
<b>WASHINGTON HOTEL</b>			
Income.....	280,767	283,100	283,700
Expenses.....	288,186	288,000	288,600
Net loss (-).....	-7,419	-4,900	-4,900
<b>EMPLOYEES' SERVICE ACTIVITIES</b>			
<b>CLUBHOUSES</b>			
Income.....	4,346,643	4,302,100	4,304,600
Expenses.....	4,186,765	4,265,000	4,266,300
Net income.....	159,878	37,100	38,300
<b>COMMISSARIES</b>			
Income.....	23,982,237	23,908,900	23,888,500
Expenses.....	23,536,265	23,470,800	23,496,300
Net income.....	445,972	438,100	392,200
<b>QUARTERS</b>			
Income.....	2,206,789	2,545,800	2,773,900
Expenses.....	2,571,466	2,964,400	3,153,400
Net loss (-).....	-364,677	-418,600	-379,500
<b>OTHER SERVICE ACTIVITIES</b>			
<b>CANAL ZONE GARRAGE OPERATIONS</b>			
Income.....	263,807	294,400	297,400
Expenses.....	289,345	284,400	287,300
Net income or loss (-).....	-25,538	10,000	10,100
<b>ENGINEERING AND CONSTRUCTION</b>			
Income.....	9,154,656	8,623,500	8,569,900
Expenses.....	9,377,964	8,469,400	8,429,500
Net income or loss (-).....	-223,308	154,100	140,100
<b>GROUNDS</b>			
Income.....	504,518	568,200	588,900
Expenses.....	509,665	565,100	585,700
Net income or loss (-).....	-5,147	3,100	3,200

SCHEDULE B-1. *Income and expenses of commercial, employees' service, and other service activities (exclusive of unallocated general charges)*—Continued

	1952 actual	1953 estimate	1954 estimate
<b>OTHER SERVICE ACTIVITIES—Continued</b>			
<b>INDUSTRIAL BUREAU</b>			
Income.....	\$3,500,293	\$3,714,900	\$3,598,500
Expenses.....	3,320,663	3,494,800	3,378,700
Net income.....	179,630	220,100	219,800
<b>MOTOR TRANSPORTATION</b>			
Income.....	1,898,214	2,025,700	1,993,500
Expenses.....	1,887,549	1,989,600	1,956,300
Net income.....	10,665	36,100	37,200
<b>POWER SYSTEM</b>			
Income.....	1,795,341	1,975,200	1,985,800
Expenses.....	1,884,462	1,832,200	1,839,300
Net income or loss (-).....	-89,121	143,000	146,500
<b>PRINTING PLANT</b>			
Income.....	523,672	507,200	497,700
Expenses.....	532,370	497,200	487,600
Net income or loss (-).....	-8,698	10,000	10,100
<b>STOREHOUSE (SCRAP OPERATIONS EXCLUDED)</b>			
Income.....	3,829,046	3,307,200	3,259,800
Expenses.....	3,736,307	3,233,300	3,186,500
Net income.....	92,739	73,900	73,300
<b>STOREHOUSES (SCRAP OPERATIONS ONLY)</b>			
Income.....	398,879	240,000	240,000
Expenses.....	239,797	174,200	174,200
Net income.....	159,082	65,800	65,800
<b>TELEPHONE SYSTEM</b>			
Income.....	427,524	542,800	556,700
Expenses.....	503,133	507,200	519,000
Net income or loss (-).....	-75,609	35,600	37,700
<b>TIVOLI GUEST HOUSE</b>			
Income.....	292,339	305,700	307,700
Expenses.....	272,166	277,900	279,600
Net income.....	20,173	27,800	28,100
<b>WATER SYSTEM</b>			
Income.....	1,243,617	1,326,400	1,340,300
Expenses.....	1,107,646	1,184,400	1,195,900
Net income.....	135,971	142,000	144,400

SCHEDULE B-2. *Schedule of certain allocated expenses*

[Fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ADMINISTRATIVE AND GENERAL EXPENSES</b>			
Expenses:			
Direct expenses.....	\$3,071,465	\$3,059,700	\$3,436,600
Employment costs.....	203,667	219,100	224,400
Depreciation.....	26,244	23,000	23,000
Total administrative and general expenses.....	3,301,376	3,301,800	3,684,000
Allocated to—			
Canal activities.....	697,767	639,500	801,900
Commercial activities.....	355,702	429,400	495,000
Employees' service activities.....	685,353	662,400	738,300
Other service activities.....	1,033,542	1,023,300	1,037,800
Total intracompany.....	2,772,364	2,754,600	3,073,000
Canal Zone Government.....	529,012	547,200	611,000
Total allocation.....	3,301,376	3,301,800	3,684,000
<b>EMPLOYMENT COSTS</b>			
Expenses:			
Alien cash relief payments.....	787,697	896,700	1,145,300
Contributions to Civil Service retirement fund.....	1,403,954	1,427,000	1,437,300
Contributions to Federal insurance fund.....	12,814	35,400	37,900
Death and disability compensation.....	48,923	50,000	50,000
Steamship transportation of employees.....	387,177	391,600	391,600
Railroad transportation of employees.....	35,256	35,500	35,500
Recruiting and repatriation—U. S. employees.....	491,082	491,100	486,100
Repatriation of aliens.....	10,702	11,000	11,000
Total employment costs.....	3,177,605	3,338,300	3,594,700
Allocated to—			
Canal activities.....	727,944	761,700	830,100
Commercial activities.....	381,248	435,800	487,500
Employees' service activities.....	306,215	324,200	371,100
Other service activities.....	896,912	922,800	984,800
General and administrative expenses.....	203,667	219,100	224,400
Total intracompany.....	2,515,986	2,663,600	2,897,900
Canal Zone Government.....	661,619	674,700	696,800
Total allocation.....	3,177,605	3,338,300	3,594,700
<b>INTEREST PAYABLE TO U. S. TREASURY</b>			
Allocated to—			
Canal activities.....	5,535,691	5,781,600	5,664,300
Commercial.....	214,635	225,600	221,100
Employees' service activities.....	388,916	408,900	535,400
Other service activities.....	223,811	235,300	230,600
Total allocation.....	6,363,053	6,651,400	6,651,400

SCHEDULE B-3.—Assumed tentative cost allocations for certain payments to U. S. Treasury <sup>1</sup>

	Canal activities	Commercial activities	Employees' service activities		Other service activities		Total
			Used for allocation	Not used for allocation	Used for allocation	Not used for allocation	
1952							
Basis for allocation:							
Asset basis.....	\$313,514,880	\$12,155,874	\$1,695,310	\$21,735,741	\$10,329,804	\$19,430,808	\$378,862,417
Gross revenue basis.....	32,757,360	9,571,522	424,080	26,920,533	7,222,781	2,874,791	79,771,067
Allocated costs—							
Of Canal Zone Government:							
On asset basis of total (50 percent).....	4,460,172	172,949	24,021		147,007		4,804,149
On gross revenue basis of total (50 percent).....	3,149,120	919,995	40,835		694,200		4,804,150
Total.....	7,609,292	1,092,944	64,856		841,207		9,608,299
1953							
Basis for allocation:							
Asset basis.....	313,514,880	12,155,874	1,202,098	21,735,741	10,543,502	19,430,808	378,862,417
Gross revenue basis.....	32,402,700	9,868,000	352,100	26,685,600	6,486,300	2,479,100	78,273,800
Allocated costs—							
Of Canal Zone Government:							
On asset basis of total (50 percent).....	4,869,100	188,600	18,900		163,500		5,240,100
On gross revenue basis of total (50 percent).....	3,457,400	1,052,800	37,700		692,200		5,240,100
Total.....	8,326,500	1,241,400	56,600		855,700		10,480,200
1954							
Basis for allocation:							
Asset basis.....	313,514,900	12,155,900	1,007,600	29,761,900	10,527,800	19,232,800	386,200,900
Gross revenue basis.....	32,402,700	9,838,000	322,300	26,948,400	6,304,600	2,426,200	78,242,200
Allocated costs—							
Of Canal Zone Government:							
On asset basis of total (50 percent).....	4,890,100	189,300	15,800		164,100		5,259,300
On gross revenue basis of total (50 percent).....	3,487,100	1,060,600	33,200		678,400		5,259,300
Total.....	8,377,200	1,249,900	49,000		842,500		10,518,600

<sup>1</sup> Assets here were derived from tentative values of properties, plant, and equipment (exclusive of interest during construction) plus inventories of plant material and supplies. The portion not used for allocation of costs consists of (a) the investment in employees' service activities and the power system considered applicable to employees and (b) the investment in assets used for intracompany and Canal Zone Government transactions as measured by the relative revenues, external and internal. Gross revenues here were derived from estimated income exclusive of Canal Zone Government transactions. The portion not used for allocation of costs consists of (a) revenues from employees and (b) the cost of goods sold to outsiders.

## SCHEDULE B-4. Cost of Canal Zone Government

## FISCAL YEAR 1952

	Accrued costs	Deduct miscellaneous revenues	Net cost of Canal Zone Government
1. Governor's salary and expenses.....	\$19,218		\$19,218
2. Civil administration.....	1,244,371	\$221,566	1,022,805
3. Schools.....	2,478,270	755,998	1,722,272
4. Police protection.....	1,587,872	15,591	1,572,281
5. Fire protection.....	519,791	449	519,342
6. Library.....	83,556	3,009	80,547
7. Courts.....	74,851	49,640	25,211
8. Highways and sewers.....	769,237		769,237
9. Hospitals.....	4,103,849	1,068,912	3,034,937
10. Other public health services.....	1,917,855	649,842	1,268,013
11. Cash relief prior to fiscal year 1952.....	70,351		70,351
12. Corrosion tests.....	95,897		95,897
13. Civil intelligence.....	82,047		82,047
Total, Canal Zone Government appropriation.....	13,047,165	2,765,007	10,282,158
Postal service revolving fund.....	1,121,246	944,548	176,698
Grand total.....	14,168,411	3,709,555	10,458,856

## DISPOSITION OF COST OF CANAL ZONE GOVERNMENT (INCLUDING POSTAL SERVICE)

Net cost chargeable to Panama Canal Company.....	\$9,608,299
Nonreimbursable items:	
Experiment gardens.....	16,574
Corozal Hospital.....	395,056
Palo Seco Leprosarium.....	14,660
Sanitation, Republic of Panama.....	184,905
Garbage collection, Republic of Panama.....	143,465
Corrosion tests.....	95,897
Total net costs, Canal Zone Government.....	10,458,856

## FISCAL YEAR 1953

	Accrued costs	Deduct miscellaneous revenues	Net cost of Canal Zone Government
1. Governor's salary and expenses.....	\$27,500		\$27,500
2. Civil administration.....	1,107,600	\$243,400	864,200
3. Schools.....	2,658,400	822,000	1,836,400
4. Police protection.....	1,633,700	11,800	1,621,900
5. Fire protection.....	564,400	500	563,900
6. Library.....	86,600	3,000	83,600
7. Courts.....	74,700	49,500	25,200
8. Highways and sewers.....	715,700		715,700

SCHEDULE B-4. Cost of Canal Zone Government—Continued

	Accrued costs	Deduct miscellaneous revenues	Net cost of Canal Zone Government
9. Hospitals.....	\$4,293,400	\$1,108,200	\$3,095,200
10. Other public health services.....	1,785,600	615,200	1,170,400
11. Cash relief prior to fiscal year 1952.....	66,000		66,000
12. Corrosion tests.....	10,000		10,000
13. Civil defense.....	30,000		30,000
14. Civil intelligence.....	92,000		92,000
Total, Canal Zone Government appropriation.....	13,055,600	2,853,600	10,202,000
Postal service revolving fund.....	1,211,000	932,800	278,200
Grand total.....	14,266,600	3,786,400	10,480,200

FISCAL YEAR 1954

	Accrued costs	Deduct miscellaneous revenues	Net cost of Canal Zone Government
1. Governor's salary and expenses.....	\$28,000		\$28,000
2. Civil administration.....	1,108,300	\$233,400	874,900
3. Schools.....	2,708,600	822,000	1,886,600
4. Police protection.....	1,638,500	11,800	1,626,700
5. Fire protection.....	557,400	500	556,900
6. Library.....	86,600	3,000	83,600
7. Courts.....	74,700	49,500	25,200
8. Highways and sewers.....	753,500		753,500
9. Hospitals.....	4,241,700	1,200,400	3,041,300
10. Other public health services.....	1,785,600	611,900	1,173,700
11. Cash relief prior to fiscal year 1952.....	63,200		63,200
12. Civil defense.....	30,000		30,000
13. Civil intelligence.....	86,800		86,800
14. Postal service.....	1,231,400	943,200	288,200
Total, Canal Zone Government appropriation.....	14,394,300	3,875,700	10,518,600

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to it and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1953] 1954 for such corporation, except as hereinafter provided:

LIMITATION ON EXPENSES

General and Administrative Expenses, Panama Canal Company—

Not to exceed [\$3,301,800] \$3,684,000 of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, which shall be computed on an accrual basis: *Provided*, That as used herein, the term "general and administrative expenses" shall not be construed to include expenses otherwise classified in the preceding fiscal year: *Provided further*, That funds available for operating expenses shall be available for the purchase of not to exceed nine passenger motor vehicles (including one at not to exceed \$2,500). (Civil Functions Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR GENERAL AND ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$313,500	\$3,301,800	\$3,684,000
Unexpended balance.....	—248		
Total general and administrative expenses.....	313,252	3,301,800	3,684,000

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GENERAL AND ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. President's office and staff.....	\$272,410	\$355,300	\$344,900
2. Finance bureau.....		1,620,300	1,818,000
3. Personnel bureau.....		412,700	506,800
4. Administrative branch.....		332,900	332,900
5. Washington office.....		83,900	63,800
6. Comptroller's staff.....		130,200	257,600
7. Company buildings.....		130,000	130,000
8. Directors' expenses.....		20,000	20,000
9. Consultants and advisors.....		35,000	35,000
10. General accounting office audit.....	39,500	181,500	175,000
11. Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended.....	1,342		
Total general and administrative expenses.....	313,252	3,301,800	3,684,000

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>UNITED STATES</b>			
Total number of permanent positions.....	559	537	512
Full-time equivalent of all other positions.....	26	29	29
Average number of all employees.....	577	543	539
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,260	\$4,188	\$4,130
Average grade.....	GS-5.7	GS-5.5	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,991	\$2,712	\$2,712
Average grade.....	CPC-3.3	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,704	\$3,865	\$3,865
01 Personal services:			
Permanent positions.....	\$2,105,520	\$2,004,705	\$1,990,577
Part-time and temporary positions.....	100,117	115,500	115,500
Regular pay in excess of 52-week base.....	3,788	1,990	1,968
Payment above basic rates.....	313,061	368,000	368,000
Total personal services.....	2,522,486	2,490,195	2,476,045
Deduct portion not chargeable to general and administrative expenses.....	2,522,486	2,424,995	2,428,445
Net personal services.....		65,200	47,600
02 Travel.....		2,400	2,400
03 Transportation of things.....		400	400
04 Communication services.....		3,600	3,600
05 Rents and utility services.....		6,000	5,000
06 Printing and reproduction.....		400	400
07 Other contractual services.....		900	500
08 Supplies and materials.....		800	800
11 Grants, subsidies, and contributions.....		4,200	3,100
Total United States.....		83,900	63,800
<b>ISTHMUS</b>			
Total number of permanent positions:			
United States rate.....	3,342	3,271	3,216
Local rate.....	9,326	9,192	8,882
Full-time equivalent of all other positions:			
United States rate.....	43	90	15
Local rate.....	3,155	3,196	2,885
Average number of all employees:			
United States rate.....	3,054	3,179	3,101
Local rate.....	12,481	12,388	11,767
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary.....	\$5,240	\$5,406	\$5,537
Average grade.....	GS-5.9	GS-6.0	GS-6.2
Crafts, protective, and custodial grades, United States rates:			
Average salary.....	\$4,276	\$4,538	\$4,640
Average grade.....	CPC-5.9	CPC-6.2	CPC-6.3
Ungraded positions: Average salary:			
United States rate.....	\$5,482	\$5,688	\$5,715
Local rate.....	1,225	1,259	1,262
01 Personal services:			
Permanent positions:			
United States rate.....	\$16,049,054	\$17,200,989	\$17,365,061
Local rate.....	11,425,135	11,574,208	11,209,140
Part-time and temporary positions:			
United States rate.....	227,070	494,406	83,353
Local rate.....	3,860,214	4,023,733	3,641,256
Regular pay in excess of 52-week base, United States rate.....	75,567	65,121	59,135
Payment above basic rates:			
United States rate.....	608,916	506,756	506,172
Local rate.....	714,790	671,773	656,644

**CIVIL FUNCTIONS—Continued**  
**DEPARTMENT OF THE ARMY—Continued**  
**PANAMA CANAL COMPANY—Continued**  
**LIMITATION ON EXPENSES—continued**

**General and Administrative Expenses, Panama Canal Company—Continued**

**GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ISTHMUS—continued</b>			
01 Personal services—Continued			
Excess of annual leave earned over leave taken, United States rate...	\$548,149	\$30,000	\$30,000
Total personal services:			
United States rate.....	17,508,756	18,297,272	18,043,721
Local rate.....	16,000,139	16,269,714	15,507,040
Deduct portion not chargeable to general and administrative expenses.....	33,294,264	32,262,486	30,849,461
Net personal services.....	214,631	2,304,500	2,701,300
02 Travel.....	18,694	123,450	122,200
03 Transportation of things.....	3,241	37,290	29,590
04 Communication services.....	2,514	20,800	20,800
05 Rents and utility services.....	1,960	82,500	83,500
06 Printing and reproduction.....	733	42,400	42,400
07 Other contractual services.....	15,660	207,400	220,400
General accounting office audit.....	39,500	181,500	175,000
Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended.....	1,342		
General and administrative expenses in United States.....		83,900	63,800
08 Supplies and materials.....	2,500	77,650	78,600
09 Equipment.....	696	4,000	4,000
11 Grants, subsidies, and contributions.....	11,781	136,410	142,410
Total general and administrative expenses.....	313,252	3,301,800	3,684,000

**MISCELLANEOUS**

**Emergency Fund, Panama Canal Company—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$10,000,000	\$10,000,000	\$10,000,000
Balance available in subsequent year.....	-10,000,000	-10,000,000	-10,000,000
Obligations incurred.....			

**GENERAL PROVISIONS**

SEC. 102. No part of any appropriation contained in this Act, or of the funds made available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of

the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409) limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest.

SEC. 104. The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in an amount not exceeding \$15,000: *Provided*, That the rates for individuals shall not exceed \$100 per diem.



## DEPARTMENT OF DEFENSE

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>MILITARY FUNCTIONS</b>								
<b>OFFICE OF THE SECRETARY OF DEFENSE</b>								
Salaries and expenses, Office of the Secretary of Defense.	4	\$5,600	4	\$3,200	\$2,400	21		For use by the Secretary, the Assistant Secretaries, the Chairmen of the Joint Chiefs of Staff, Munitions Board, and Research and Development Board, and other staff members in the transaction of official business.
<b>DEPARTMENT OF THE ARMY</b>								
Maintenance and operations, Army.	175	389,520			389,520	816		Ambulances for use at hospitals and dispensaries.
Procurement and production, Army.	1,306	1,734,249	1,402	406,580	1,327,669	24,727		For use by officials, officers, enlisted men, civilian employees of the Department of the Army and other authorized persons for official business; and by instructors and personnel of the Army National Guard, Organized Reserve Corps, and Reserve Officers Training Corps in connection with training and instruction.
Army National Guard						510		For use by division commanders and Army instructor personnel in connection with training of the Army National Guard. Also for use by United States property and disbursing officers and authorized personnel in their offices in connection with Army National Guard property and supplies.
Alaska Communication System						8		For use in the operation of the Alaska Communication System.
Total, Department of the Army.	1,481	2,123,769	1,402	406,580	1,717,189	26,061		
<b>DEPARTMENT OF THE NAVY</b>								
Marine Corps troops and facilities	71	258,791	71	22,791	236,000	755		For use by officers, enlisted personnel, and civilian employees of the Marine Corps in the transaction of official business.
Medical care, Navy	18	59,400	5	700	58,700	601		Ambulances for use at hospitals and dispensaries.
Civil engineering, Navy	129	1,598,500	114	15,960	1,582,540	10,185	\$6,000	For use by officers, enlisted personnel, and civilian employees of the Navy in the transaction of official business.
Total, Department of the Navy.	218	1,916,691	190	39,451	1,877,240	11,541	6,000	
<b>DEPARTMENT OF THE AIR FORCE</b>								
Major procurement other than aircraft.						8,081		For use by officers, enlisted personnel and civilian employees of the Air Force and other Government officials for official business.
Maintenance and operations	9	26,730	44	8,800	17,930	521		Ambulances for use at hospitals and dispensaries.
Air National Guard						178		For use by instructors and personnel at Air National Guard in connection with training and instruction.
Total, Department of the Air Force.	9	26,730	44	8,800	17,930	8,780		
Total, Department of Defense, military functions.	1,712	4,072,790	1,640	458,031	3,614,759	46,403	6,000	
<b>CIVIL FUNCTIONS</b>								
<b>DEPARTMENT OF THE ARMY</b>								
Cemeterial expenses, Department of the Army.	1	1,400	1	100	1,300	8		For use at the 3 largest National cemeteries (Arlington, Golden Gate, and Long Island) by superintendents, funeral directors, and officer-in-charge for such purposes as leading funeral processions, inspection, and observations of cemetery operations in areas distant from the superintendent's office. Passenger carrying vehicles are only authorized at National cemeteries where the average daily interments are 10 or more.
Civil functions of the Corps of Engineers.	300	452,741	300	128,367	324,374	1,195	1,000	Used by authorized Corps of Engineers' personnel in inspection of field construction, surveys, maintenance, and other official business.
Maintenance and operation, United States Soldiers' Home (trust fund).	3	4,900	3	900	4,000	14		Transaction of official business of the U. S. Soldiers' Home.
Canal Zone Government, capital outlay.	6	9,400	6	900	8,500	32	70,000	These vehicles are for ambulance service and for use by chiefs of police and fire divisions and policemen on patrol. Motor vehicles are hired from the Panama Canal Company for use of officials and others requiring official transportation in the discharge of their duties, and for transportation of school children.
Panama Canal Company	9	24,700	9	2,800	21,900	76	300	Passenger motor vehicles are on call for use of officials and others in transaction of official business.
Total, Department of Defense, civil functions.	319	491,541	319	132,967	358,574	1,325	71,300	
Total, Department of Defense.	2,031	4,564,331	1,959	590,998	3,973,333	47,728	77,300	

## Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

## DEPARTMENT OF DEFENSE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>MILITARY FUNCTIONS</b>								
<b>DEPARTMENT OF THE ARMY</b>								
Maintenance and operations, Army.						95	\$995,000	For transportation of high echelon tactical commanders. Do.
Procurement and production, Army.	55	\$6,050,000						
Total, Department of the Army	55	6,050,000				95	995,000	
<b>DEPARTMENT OF THE NAVY</b>								
Aircraft and facilities, Navy						295	47,070,516	In the transaction of official business of the Navy Department, these aircraft are required for air transportation of personnel, cargo, and mail, and for administrative use at naval air stations and facilities.
<b>DEPARTMENT OF THE AIR FORCE</b>								
Maintenance and operations, Air Force.						329	21,169,000	In the transaction of official business of the Air Force and other Government agencies, these aircraft are required for the air transportation of personnel, cargo, and mail; and for special air missions and other administrative uses.
Total, Department of Defense, military functions.	55	6,050,000				719	69,234,516	
<b>CIVIL FUNCTIONS</b>								
<b>DEPARTMENT OF THE ARMY</b>								
Civil functions of the Corps of Engineers.						4	300,000	Used by the Chief of Engineers and division engineers in the inspections of authorized civil works projects where other means of transportation are not adequate or satisfactory.
Total, Department of Defense.	55	6,050,000				723	69,534,516	



**DEPARTMENT OF THE INTERIOR**

**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations	\$536,053,167	\$549,646,499	\$615,964,065
Reappropriations	74,448		
Contract authorizations	1,500,000		
<b>Total current authorizations</b>	<b>537,627,615</b>	<b>549,646,499</b>	<b>615,964,065</b>
Deduct portion of appropriations for liquidation of prior contract authorizations	36,495,000	10,673,400	1,500,000
<b>Total current obligational authority enacted or recommended</b>	<b>501,132,615</b>	<b>538,973,099</b>	<b>614,464,065</b>
<b>Permanent Authorizations</b>			
Appropriations	53,921,764	52,630,550	49,897,112
<b>Total new obligational authority enacted or recommended</b>	<b>555,054,379</b>	<b>591,603,649</b>	<b>664,361,177</b>
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations		625,000	
<b>Total new obligational authority (for detail, see following tables)</b>	<b>555,054,379</b>	<b>592,228,649</b>	<b>664,361,177</b>

**DEPARTMENT OF THE INTERIOR**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations		\$357,728,896	\$415,597,761
Out of appropriations to liquidate prior contract authorizations		9,473,400	1,500,000
Out of permanent authorizations		33,525,992	31,643,086
Total expenditures from new authorizations	\$584,784,735	400,728,288	448,740,847
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations		211,139,149	215,220,171
Out of receipts of revolving and management funds (net)		3,969,886	* 5,014,045
Total expenditures from authorizations enacted or recommended	584,784,735	615,837,323	658,946,973
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations		485,000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations			140,000
Total budget expenditures (for detail, see following tables)	584,784,735	616,322,323	659,086,973

\* Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Office of the Secretary:</b>							
Enforcement of Connally Hot Oil Act .....	403	\$169,670	\$187,000	\$187,000	\$171,062	\$184,000	\$187,000
Construction, Southeastern Power Administration .....	401	302,500	959,500	6,700,000	79,894	800,000	4,600,000
Operation and maintenance, Southeastern Power Administration .....	401	216,000	760,000	1,740,000	211,792	640,000	1,590,000
Construction, Southwestern Power Administration .....	401	2,775,000	3,020,000	1,500,000	2,523,740	3,107,993	4,600,000
Construction (liquidation of contract authorization), Southwestern Power Administration .....	401	600,000	1,130,000	-----	706,776	1,692,007	-----
Operation and maintenance, Southwestern Power Administration .....	401	1,255,712	1,450,000	1,900,000	1,008,753	1,372,000	1,850,000
Continuing fund, Southwestern Power Administration .....	401	-----	1,017,468	5,650,000	10,000	800,000	5,400,000
Research in the utilization of saline water .....	401	-----	125,000	400,000	-----	80,000	380,000
Fishery research .....	404	-----	-----	260,000	-----	-----	225,000
Emergency flood and storm repairs .....	401	-----	1,350,000	-----	-----	1,350,000	-----
Salaries and expenses, defense production activities .....	407	4,889,900	3,100,000	-----	4,486,566	3,267,832	360,000
Miscellaneous:							
Salaries and expenses, soil and moisture conservation .....	401	-----	-----	-----	7,891	-----	-----
Salaries and expenses, Oil and Gas Division .....	403	-----	-----	-----	70	-----	-----
United States High Commissioner to the Philippine Islands .....	609	( <sup>1</sup> )	-----	-----	1,548	-----	-----
Other .....	610	-----	-----	-----	5,134	-----	-----
Total, Office of the Secretary .....		10,208,782	13,098,968	18,337,000	9,213,226	13,293,832	18,532,000
Commission of Fine Arts: Salaries and expenses .....	605	21,200	21,200	26,400	20,342	21,300	26,400
<b>Bonneville Power Administration:</b>							
Construction .....	401	47,031,000	62,427,000	55,200,000	30,544,530	43,292,602	56,000,000
Construction (liquidation of contract authorization) .....	401	21,000,000	4,096,400	-----	20,208,300	10,707,398	-----
Operation and maintenance .....	401	5,592,439	6,600,000	7,400,000	5,329,590	6,700,000	7,400,000
Total, Bonneville Power Administration .....		73,623,439	73,123,400	62,600,000	56,082,420	60,700,000	63,400,000
<b>Bureau of Land Management:</b>							
Management of lands and resources .....	401	10,292,605	11,000,000	12,985,000	9,071,099	10,600,000	12,500,000
Construction .....	401	700,000	2,750,000	2,100,000	214,416	2,300,000	2,400,000
Range improvements (receipt limitation) (indefinite appropriation) .....	401	356,086	360,292	380,000	643,915	580,000	510,000
Miscellaneous .....	401	-----	-----	-----	2,626	-----	-----
Total, Bureau of Land Management .....		11,348,691	14,110,292	15,465,000	9,932,056	13,480,000	15,410,000
<b>Bureau of Indian Affairs:</b>							
Health, education, and welfare services .....	203	43,924,750	51,801,000	57,576,920	44,937,147	51,158,000	56,600,000
Resources management .....	401	12,034,360	13,253,760	16,504,080	11,372,657	13,021,000	15,900,000
Construction .....	401	8,830,000	16,120,000	20,869,000	11,982,359	20,500,000	21,000,000
Construction (liquidation of contract authorization) .....	401	1,745,000	1,380,000	-----	1,745,000	1,380,000	-----
General administrative expenses .....	610	3,525,647	3,525,647	4,400,000	3,527,863	3,538,000	4,400,000
Miscellaneous:							
Commutation of treaty obligations, Choctaw Nation of Indians in Oklahoma .....	610	385,000	-----	-----	363,090	21,910	-----
Fulfilling treaties with Indian tribes .....	610	-----	-----	-----	10,520	25	-----
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma .....	610	24,155	-----	-----	25,185	2,247	-----
Payment to Indians, States, counties, etc., act June 11, 1940 .....	610	-----	-----	-----	1,795	3,139	-----
Payment to loyal Creeks and freedmen .....	610	600,000	-----	-----	-----	250,000	250,000
Payment to Sioux Indians for property losses, act May 3, 1928 .....	610	-----	-----	-----	1,188	66,321	-----
Redemption of restricted Indian property subject to taxation .....	610	-----	-----	-----	-----	2,883	2,000
Other .....	151	-----	-----	-----	500	-----	-----
Do .....	203	-----	-----	-----	70,875	-----	-----
Do .....	401	-----	-----	-----	74,736	-----	-----
Do .....	610	-----	-----	-----	123,217	-----	-----
Total, Bureau of Indian Affairs .....		71,068,912	86,080,407	99,350,000	74,236,132	89,943,525	98,152,000

<sup>1</sup> Excludes \$1,548 appropriated in 1952 for prior fiscal years.

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Bureau of Reclamation:</b>							
General investigations.....	401	\$4,500,000	\$4,000,000	\$6,250,000	\$4,964,519	\$3,947,000	\$5,742,000
Construction and rehabilitation.....	401	206,752,725	177,797,991	193,888,000	217,442,684	196,338,000	193,199,000
Construction and rehabilitation (liquidation of contract authorization).....	401	1,000,000			1,000,000		
Operation and maintenance.....	401	15,977,594	19,000,000	24,800,000	15,418,894	17,594,000	21,851,000
General administrative expenses.....	401	5,778,203	5,250,000	5,250,000	5,767,746	4,934,000	5,250,000
Emergency fund.....	401	400,000	400,000	1,000,000	645,187	483,758	710,000
Construction, water conservation, and utility projects (reimbursable).....	354				300,562	10,925	
Total, Bureau of Reclamation.....		234,408,522	206,447,991	231,188,000	245,539,592	223,307,683	226,752,000
<b>Geological Survey:</b>							
Surveys, investigations, and research.....	409	22,034,100	25,362,685	31,070,000	20,938,953	24,800,000	30,100,000
Miscellaneous: Geological Survey.....	409				71,394		
Total, Geological Survey.....		22,034,100	25,362,685	31,070,000	21,010,347	24,800,000	30,100,000
<b>Bureau of Mines:</b>							
Conservation and development of mineral resources.....	403	17,399,603	18,657,000	20,500,000	16,828,640	18,800,000	20,100,000
Health and safety.....	553	4,075,000	4,080,000	5,530,000	4,075,229	4,093,000	5,350,000
Construction.....	403	1,587,412	1,000,000	1,760,000	1,973,292	2,105,000	1,400,000
Construction (liquidation of contract authorization).....	403		2,600,000			1,400,000	1,200,000
General administrative expenses.....	403	1,260,841	1,278,000	1,325,000	1,270,073	1,280,000	1,319,000
Miscellaneous.....	403				121,796		
Do.....	553				4,410		
Total, Bureau of Mines.....		24,322,856	27,615,000	29,115,000	24,273,440	27,678,000	29,369,000
<b>National Park Service:</b>							
Management and protection.....	405	8,175,000	8,786,550	10,000,000	8,213,140	8,600,000	10,000,000
Reappropriation.....	405	74,448					
Maintenance and rehabilitation of physical facilities.....	405	7,448,790	8,003,370	9,200,000	7,373,762	7,800,000	9,000,000
Construction.....	405	7,220,000	15,030,410	17,919,000	12,327,789	16,000,000	16,500,000
Contract authorization.....	405	1,500,000					
Construction (liquidation of contract authorization).....	405	4,150,000		1,500,000	3,786,377	363,623	1,500,000
General administrative expenses.....	405	1,254,774	1,342,000	1,400,000	1,274,652	1,340,000	1,400,000
Miscellaneous:							
Arlington Memorial Bridge.....	453				20,322	4,763	
Investigations and studies of recreational resources, etc., river basins of the United States.....	401				634		
National Park Service.....	405				28,908	9,794	
Total, National Park Service.....		29,823,012	33,162,330	40,019,000	33,025,584	34,118,180	38,400,000
<b>Fish and Wildlife Service:</b>							
Management of resources.....	404	6,934,796	7,325,375	7,875,000	6,872,917	7,300,000	7,800,000
Management of resources (no year) (annual indefinite).....	404		831,540	789,019		550,000	850,000
Investigations of resources.....	404	4,173,986	4,299,448	4,180,000	4,139,188	4,200,000	4,250,000
Construction.....	404	1,263,742	673,800	305,000	1,089,675	1,200,000	780,000
General administrative expenses.....	404	859,131	898,198	925,000	862,749	900,000	920,000
Administration of Pribilof Islands (annual indefinite) (receipt limitation).....	404	1,620,865	1,995,698	1,893,646	985,808	1,000,000	1,400,000
Miscellaneous:							
Salaries and expenses.....	404				647,824	55,422	
Upper Mississippi River wildlife refuge.....	404				2,411	12,000	3,106
Total, Fish and Wildlife Service.....		14,852,520	16,024,059	15,967,665	14,600,572	15,217,422	16,003,106
<b>Office of Territories:</b>							
Administration of Territories.....	609	7,166,700	9,320,287	3,910,000	7,049,049	9,100,000	3,900,000
Trust Territory of the Pacific Islands.....	609			8,500,000			8,450,000
Alaska public works.....	254	7,000,000	13,208,200	15,000,000	1,493,958	10,000,000	16,000,000
Alaska public works (liquidation of contract authorization).....	254				3,000,000	183,000	
Construction of roads, Alaska.....	453	12,000,000	17,000,000	18,400,000	14,465,300	15,000,000	19,000,000
Construction of roads, Alaska (liquidation of contract authorization).....	453	8,000,000			5,500,000	2,500,000	
Operation and maintenance of roads, Alaska.....	453	2,940,000	3,318,000	3,400,000	2,940,000	3,318,000	3,400,000

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Office of Territories—Continued</b>							
Virgin Islands public works .....	254	\$992,970	\$1,099,680	\$1,100,000	\$1,624,882	\$2,000,000	\$1,500,000
Virgin Islands public works (liquidation of contract authorization) .....	254		1,467,000			1,467,000	
Miscellaneous:							
Salaries and expenses, agricultural station, Virgin Islands .....	355				14		
Other .....	609				839		
Total, Office of Territories .....		38,099,670	45,413,167	50,310,000	36,074,042	43,568,000	52,250,000
<b>Administration, Department of the Interior: Salaries and expenses, Office of the Secretary of the Interior .....</b>	610	2,260,911	2,525,000	2,660,000	2,284,310	2,500,000	2,600,000
Total current authorizations, other than revolving and management funds .....		532,102,615	542,984,499	596,108,065	526,292,063	548,627,942	590,994,506
<b>Permanent authorizations (Indefinite appropriation, unless otherwise indicated)</b>							
<b>Office of the Secretary: Continuing fund, Southeastern Power Administration .....</b>	401	50,000					
<b>Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville power project, Oregon .....</b>	401		197,959			197,959	
<b>Bureau of Land Management:</b>							
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund .....	402	951,653					
Excess payments, Oregon and California grant lands .....	402				449		
Expenses, sale of timber, etc., on reclamation lands .....	402	1,560	3,000	3,000	1,560	3,000	3,000
Leasing of grazing lands (receipt limitation) .....	401	4,023	6,000	6,000	4,811	6,808	6,000
Payment to Oklahoma (royalties) (receipt limitation) .....	403	6,164	11,790	15,000	6,164	11,790	15,000
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands .....	402		52,000	26,000		52,000	26,000
Payments to counties, Oregon and California grant lands .....	402	3,172,177	6,712,500	4,750,000	3,172,177	6,712,500	4,750,000
Payments to States from grazing receipts, etc., public lands outside grazing districts .....	401	144,703	175,000	175,000	150,709	163,750	175,000
Payments to States from grazing receipts, etc., public lands within grazing districts .....	401	107,270	172,000	172,000	89,786	154,593	172,000
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous .....	401	49,508	10,468	10,000	47,852	10,471	10,000
Payments to States from receipts under Mineral Leasing Act .....	403	15,087,613	18,000,000	19,000,000	15,108,149	18,006,570	19,000,000
Payments to States (grazing fees) .....	401		350	100	40	350	100
Payments to States (proceeds of sales) (receipt limitation) .....	401	116,427	85,000	85,000	117,798	85,886	85,000
Payments to Territory of Alaska, income and proceeds, Alaska school lands .....	401	745	800	800	308	1,545	800
Total, Bureau of Land Management .....		19,641,843	25,228,908	24,242,900	18,699,803	25,209,263	24,242,300
<b>Bureau of Indian Affairs:</b>							
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936 .....	610	9,882	11,000	10,000		33,301	10,000
Claims and treaty obligations (indefinite appropriation, general account) .....	610	155,529	140,500	140,500	156,815	145,000	140,000
Indian arts and crafts fund .....	401	55	200	200	150	328	200
Operation and maintenance, Indian irrigation systems .....	401	1,828,896	1,800,000	1,800,000	1,632,018	1,984,000	1,858,000
Power systems, Indian irrigation projects .....	401	1,681,141	1,600,000	1,600,000	2,604,701	1,881,324	1,520,000
Purchase of land for landless Indians in California, act Mar. 3, 1925 .....	610					1,004	1,000
Purchase of land for Rocky Boy's reservation, Montana .....	610	20,266					
Total, Bureau of Indian Affairs .....		3,695,769	3,551,700	3,550,700	4,393,684	4,044,957	3,529,200



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Permanent authorizations—Continued</b>							
<b>Bureau of Reclamation:</b>							
Colorado River Dam fund, Boulder Canyon project:							
Payment of interest on advances from the Treasury .....	401	\$3,498,473	\$3,250,000	\$3,000,000	\$3,498,473	\$3,250,000	\$3,000,000
Payments to States of Arizona and Nevada (definite appropriation, special account) .....	401	600,000	600,000	600,000	600,000	600,000	600,000
Payments to farmers' irrigation district (North Platte project, Nebraska-Wyoming) .....	401	10,088	12,000	8,000	10,088	12,000	8,000
Refunds and returns (indefinite appropriations, general account) .....	401	150,000	125,000	125,000	58,666	230,638	125,000
Total, Bureau of Reclamation .....		4,258,561	3,987,000	3,733,000	4,167,227	4,092,638	3,733,000
<b>Geological Survey:</b> Payment from proceeds sale of water Mineral Leasing Act of 1920 sec. 40 (d) .....	401	118	600	600			
<b>National Park Service:</b>							
Educational expenses, children of employees, Yellowstone National Park .....	405	72,603	19,991	21,814	61,368	31,291	21,814
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park .....	405	29,775	190,000	190,000	18,094	80,851	90,000
Payment to the State of Wyoming, in lieu of taxes on lands in Grand Teton and Yellowstone National Parks .....	405		48,635	26,098		48,635	26,098
Purchase of lands, Colonial National Historical Park .....	405	10,148			10,148		
Total, National Park Service .....		112,526	258,626	237,912	89,610	160,777	137,912
<b>Fish and Wildlife Service:</b>							
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act .....	404	32,000	32,000	32,000	23,114	30,000	30,000
Federal aid in fish restoration and management (receipt limitation) .....	404	2,929,251	2,857,094	2,500,000	297,211	2,000,000	2,500,000
Federal aid in wildlife restoration .....	404	17,846,424	10,679,059	10,000,000	10,158,438	14,000,000	13,000,000
Management of national wildlife refuges .....	404	764,531	1,190,703	1,012,500	272,144	1,100,000	1,200,000
Migratory bird conservation account (receipt limitation) .....	404	4,335,897	4,250,000	4,250,000	3,676,488	4,350,000	4,400,000
Payments to counties from receipts under Migratory Bird Conservation Act .....	404	254,844	396,901	337,500	254,852	396,901	337,500
Total, Fish and Wildlife Service .....		26,162,947	19,405,757	18,132,000	14,682,247	21,876,901	21,467,500
Total permanent authorizations .....		53,921,764	52,630,550	49,897,112	42,032,571	55,582,495	53,110,512
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below) .....		5,525,000	6,662,000	19,856,000	16,460,101	11,626,886	14,841,955
Total enacted or recommended in this document .....		591,549,379	602,277,049	665,861,177	584,784,735	615,837,323	658,946,973
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Bureau of Land Management: Management of lands and resources .....	401		100,000			85,000	15,000
Bureau of Mines: Health and safety .....	553		525,000			400,000	125,000
Total proposed for later transmission .....			625,000			485,000	140,000
Grand total .....		591,549,379	602,902,049	665,861,177	584,784,735	616,322,323	659,086,973
Deduct portion of appropriations for liquidation of prior contract authorizations .....		36,495,000	10,673,400	1,500,000			
Total new obligational authority .....		555,054,379	592,228,649	664,361,177			

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
Office of the Secretary: Working capital fund.....	610				\$1,303,161	\$1,284,210	\$1,292,200
Bureau of Indian Affairs: Revolving fund for loans (current appropriation).	401	\$800,000	\$1,000,000	\$1,000,000	1,555,382	1,899,440	1,940,000
Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana.	401				3,038,382	3,468,110	2,484,954
Bureau of Mines: Revolving fund, helium production.....	403				2,049,739	2,563,000	3,365,000
Office of Territories:							
Alaska Railroad revolving fund.....	456				20,934,156	26,810,154	26,005,000
Construction, Alaska Railroad (current appropriation).....	456	2,000,000	3,906,000	16,311,000			
Emergency relief, Puerto Rico revolving fund.....	609						
Virgin Islands Corporation:							
Grants (current appropriation).....	609	130,000	241,000	1,170,000	1,683,147	2,504,376	2,788,420
Revolving fund (current appropriation).....	609	2,595,000	1,515,000	1,375,000			
Limitation on administrative expenses.....	609	(120,034)	(134,000)	(130,000)			
Total revolving and management funds.....		5,525,000	6,662,000	19,856,000	31,501,649	39,229,290	38,575,574

## BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
						<b>ENACTED OR RECOMMENDED</b>
\$1,270,621	\$1,290,365	\$1,291,600	• \$32,540	\$6,155	• \$600	<b>Office of the Secretary:</b> Working capital fund
2,469,657	3,445,065	3,740,000	914,275	1,545,625	1,800,000	<b>Bureau of Indian Affairs:</b> Revolving fund for loans (current appropriation)
2,244,953	2,253,288	1,270,654	• 793,429	• 1,214,842	• 1,214,300	<b>Bureau of Reclamation:</b> Continuing fund for emergency expenses, Fort Peck project, Montana.
1,942,225	2,264,240	2,665,000	• 107,514	• 298,760	• 700,000	<b>Bureau of Mines:</b> Revolving fund, helium production
35,888,265	35,851,715	39,516,000	14,954,109	9,041,561	13,511,000	<b>Office of Territories:</b> Alaska Railroad revolving fund
773,845	778,616	473,000	• 163,837	78,616	• 227,000	Construction, Alaska Railroad (current appropriation)
						Emergency relief, Puerto Rico revolving fund
3,372,184	4,972,907	4,461,275	1,689,037	2,468,531	1,672,855	<b>Virgin Islands Corporation:</b> Grants (current appropriation)
						Revolving fund (current appropriation)
						Limitation on administrative expenses
47,961,750	50,856,176	53,417,529	16,460,101	11,626,886	14,841,955	Total revolving and management funds

• Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

ENFORCEMENT OF CONNALLY HOT OIL ACT

Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior—

For expenses necessary for controlling the interstate shipment of contraband oil as required by law (15 U. S. C. 715), including purchase of not to exceed **one** two passenger motor **vehicle** vehicles for replacement only, \$187,000. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$187,000** Estimate 1954, **\$187,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$169,670	\$187,000	\$187,000
Reimbursements from non-Federal sources.....	395	400	800
Total available for obligation.....	170,065	187,400	187,800
Unobligated balance, estimated savings.....	-2,376		
Obligations incurred.....	167,689	187,400	187,800

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Enforcement of the Connally Hot Oil Act.....	\$167,294	\$187,000	\$187,000
2. Replacement of personal property sold.....	395	400	800
Obligations incurred.....	167,689	187,400	187,800

PROGRAM AND PERFORMANCE

Under the Connally Hot Oil Act of 1935, as amended, oil fields and individual leases are inspected. In support of the State conservation laws, the use of interstate facilities for the shipment of contraband oil is being prohibited.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	32	31	31
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	28	31	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,478	\$5,521	\$5,554
Average grade.....	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,325	\$1,810	\$1,810
Average grade.....	CPC-2.0	CPC-1.0	CPC-1.0
0 Personal services:			
Permanent positions.....	\$148,586	\$166,155	\$166,645
Part-time and temporary positions.....		1,000	1,000
Regular pay in excess of 52-week base.....	645	645	655
Payment above basic rates.....		1,000	500
Total personal services.....	149,225	168,800	168,800
02 Travel.....	5,107	7,200	7,200
03 Transportation of things.....	161	300	300
04 Communication services.....	813	900	900
05 Rents and utility services.....	48	50	50
06 Printing and reproduction.....	1,795	1,850	1,850
07 Other contractual services.....	3,137	3,000	2,700
08 Supplies and materials.....	2,355	3,300	3,000
09 Equipment.....	5,048	2,000	3,900
Obligations incurred.....	167,689	187,400	187,800

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$16,970	\$14,639	\$17,639
Adjustment in obligations of prior years.....	1,437		
Obligations incurred during the year.....	167,689	187,400	187,800
Deduct:			
Reimbursable obligations.....	395	400	800
Unliquidated obligations, end of year.....	14,639	17,639	17,639
Total expenditures.....	171,062	184,000	187,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$152,655	\$170,798	\$171,000
Out of prior authorizations.....	18,407	13,202	16,000

CONSTRUCTION, SOUTHEASTERN POWER ADMINISTRATION

Construction, Southeastern Power Administration—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, to remain available until expended, **[\$959,500: Provided, That no part of the funds appropriated by this paragraph or any part of the unobligated balance appropriated under this heading in the Interior Department Appropriation Act for 1952 shall be available for the construction of transmission lines and related facilities in the Southeastern power area until (1) a contract with the affected power companies in the area of substantially the type which has heretofore been executed in other power areas for system wide transmission of electric power and energy from Government owned projects to preferred customers has been executed, or the said companies have refused to execute such contracts, and (2) the Secretary of the Interior has so informed the Congress]** \$6,700,000. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$959,500** Estimate 1954, **\$6,700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$318,500	\$959,500	\$6,700,000
Transferred to "Operation and maintenance, Southeastern Power Administration," pursuant to Public Law 375.....	-16,000		
Adjusted appropriation or estimate.....	302,500	959,500	6,700,000
Prior year balance available.....	1,752,334	60,331	
Recovery of prior year obligations.....	13,409		
Total available for obligation.....	2,068,243	1,019,831	6,700,000
Balance available in subsequent year.....	-60,331		
Carried to surplus, Public Law 136.....	-1,765,743		
Obligations incurred.....	242,169	1,019,831	6,700,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction in progress.....		\$904,831	
2. New construction and additions.....	\$242,169	115,000	\$6,700,000
Obligations incurred.....	242,169	1,019,831	6,700,000

PROGRAM AND PERFORMANCE

This construction provides for high-voltage transmission lines to interconnect and integrate the Federal generating facilities now in operation and being constructed by the Corps of Engineers in the Southeastern States. Following is a tabulation of the generation schedules of the Corps of Engineers' projects through 1957.

CORPS OF ENGINEERS' GENERATION SCHEDULE

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Current or first year	Ultimate
Dale Hollow.....	In operation..	36,000	54,000
Allatoona.....	do.....	74,000	110,000
Center Hill.....	do.....	135,000	135,000
Wolf Creek.....	do.....	270,000	270,000
John H. Kerr.....	do.....	172,000	204,000
Clark Hill.....	do.....	120,000	280,000
Philpott.....	do.....	14,000	14,000
Jim Woodruff.....	1955.....	30,000	30,000
Old Hickory.....	1955.....	25,000	100,000
Cheatham.....	1956.....	12,000	36,000
Buford.....	1957.....	86,000	86,000

1. *Construction in progress.*—Transmission facilities between Clark Hill and Greenwood, S. C., are scheduled for completion in fiscal year 1953.

2. *New construction and additions.*—A basic system of high-voltage transmission lines and substations is proposed to integrate the operation of projects in the several river basins of the Southeast. In addition, provision is made for facilities to deliver power from the John H. Kerr Dam to preference customers and a private utility in North Carolina; and from the Clark Hill and Jim Woodruff projects to preference customers and private utilities in South Carolina, Georgia, Florida, and Alabama.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	12	32	347
Full-time equivalent of all other positions	2	3	39
Average number of all employees	13	29	317
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,666	\$3,875	\$3,905
Average grade	GS-5.2	GS-5.6	GS-5.8
01 Personal services:			
Permanent positions	\$35,876	\$98,747	\$1,086,000
Part-time and temporary positions	5,445	6,240	250,000
Regular pay in excess of 52-week base			4,000
Payment above basic rates			40,000
Payment to other agencies for reimbursable details			120,000
Total personal services	41,321	104,987	1,500,000
02 Travel	7,893	35,000	443,000
03 Transportation of things	692	11,000	300,000
04 Communication services	596	15,000	90,000
05 Rents and utility services	435	2,000	70,000
06 Printing and reproduction	87	3,000	32,000
07 Other contractual services:	1,840	39,194	90,000
Services performed by other agencies		3,000	120,000
08 Supplies and materials	3,654	21,650	90,000
09 Equipment	3,648	50,000	230,000
10 Lands and structures	181,557	735,000	3,735,000
15 Taxes and assessments	446		
Obligations incurred	242,169	1,019,831	6,700,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$46,421	\$195,287	\$115,118
Obligations incurred during the year	242,169	1,019,831	6,700,000
	288,590	1,215,118	7,115,118
Deduct:			
Adjustment in obligations of prior years	13,409		
Unliquidated obligations, end of year	195,287	415,118	3,115,118
Total expenditures	79,894	800,000	4,000,000
Expenditures are distributed as follows:			
Out of current authorizations		605,430	3,600,000
Out of prior authorizations	79,894	194,570	400,000

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

**Operation and Maintenance, Southeastern Power Administration**—For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, **[\$760,000] \$1,740,000.** (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$760,000** Estimate 1954, **\$1,740,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$200,000	\$760,000	\$1,740,000
Transferred from "Construction, Southeastern Power Administration," pursuant to Public Law 375	16,000		
Adjusted appropriation or estimate	216,000	760,000	1,740,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts	\$1,697		
Total available for obligation	217,697	\$760,000	\$1,740,000
Unobligated balance, estimated savings	-101		
Obligations incurred	217,596	760,000	1,740,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. System operation and maintenance	\$24,774	\$51,200	\$100,000
2. Power marketing	101,143	113,500	150,000
3. Purchase of power and rental of facilities		495,000	1,390,000
4. General administration	89,982	100,300	100,000
Total direct obligations	215,899	760,000	1,740,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. General administration	1,697		
Obligations incurred	217,596	760,000	1,740,000

PROGRAM AND PERFORMANCE

The program provides for management of power facilities and for marketing and administration in connection with the disposition of surplus power from generating plants constructed and being constructed by the Department of the Army. Revenues from plants now in operation which have accrued through 1952 were \$9,067,586 with estimated revenues for 1953 in excess of \$9,300,000 and for 1954 in excess of \$10,900,000.

1. *System operation and maintenance.*—In 1954 power will be marketed from seven dams in widely separated areas. Additions to the staff will be required to supplement the small supervisory group provided for in 1953. Additional personnel will be required to dispatch and schedule power supplied by and to the Administration; schedule storage and release of water; administer contractual operations requirements; maintain power system records; and to coordinate the operation of the Administration's system with other interconnected systems.

2. *Power marketing.*—Major aspects of this work include: (a) Contract negotiations with cooperatives, public bodies and private companies for the marketing of power from existing and potential power projects; (b) planning of transmission facilities; (c) the engineering of potential transmission requirements based on load forecasts; (d) the determination of economic feasibility of these transmission facilities; (e) development of wholesale power rates; (f) investigation of existing and potential power resource benefits through integration; and (g) preparation and collection of power bills. The total installed capacity of Federal dams constructed by the Corps of Engineers in the southeastern area by the end of fiscal year 1955 will total 1,086,000 kilowatts. The Administration will have direct responsibility for marketing power from 602,000 kilowatts of this total capacity and the power available from the remaining 484,000 kilowatts of capacity will be distributed by the Tennessee Valley Authority in accordance with long term power contracts with the Secretary of the Interior.

3. *Purchase of power and rental of facilities.*—Provision is made for the rental of transmission facilities and for purchase of power to the extent necessary to firm up the Federal system.

4. *General administration.*

OFFICE OF THE SECRETARY—Continued

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION—continued

Operation and Maintenance, Southeastern Power Administration—Continued

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	37	55	72
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	30	41	56
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,935	\$4,995	\$4,911
Average grade.....	GS-7.5	GS-7.3	GS-7.6
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$154,797	\$216,000	\$296,000
Part-time and temporary positions.....		2,000	
Regular pay in excess of 52-week base.....	738	1,000	1,500
Payment to other agencies for reimbursable details.....		5,000	2,500
Total personal services.....	155,535	224,000	300,000
02 Travel.....	11,616	15,000	17,000
03 Transportation of things.....	238	3,000	3,000
04 Communication services.....	2,742	8,000	8,000
05 Rents and utility services.....	5,704	2,000	2,000
06 Printing and reproduction.....	340	1,000	1,000
07 Other contractual services:	1,977	499,000	1,394,000
Services performed by other agencies.....	1,249	2,000	2,000
08 Supplies and materials.....	13,167	3,000	5,000
09 Equipment.....	22,674	3,000	8,000
15 Taxes and assessments.....	657		
Total direct obligations.....	215,899	760,000	1,740,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	1,697		
Obligations incurred.....	217,596	760,000	1,740,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$32,522	\$36,629	\$156,629
Obligations incurred during the year.....	217,596	760,000	1,740,000
	250,118	796,629	1,896,629
Deduct:			
Reimbursable obligations.....	1,697		
Unliquidated obligations, end of year.....	36,629	156,629	306,629
Total expenditures.....	211,792	640,000	1,590,000
Expenditures are distributed as follows:			
Out of current authorizations.....	182,548	603,371	1,433,371
Out of prior authorizations.....	29,244	36,629	156,629

ADMINISTRATIVE PROVISIONS

Appropriations of the Southeastern Power Administration shall be available for purchase of not to exceed [four] twenty passenger motor vehicles. Appropriations made herein to the Southeastern Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year. (*Interior Department Appropriation Act, 1953.*)

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION

Construction, Southwestern Power Administration—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, to remain available until expended, [\$4,150,000, of which \$1,130,000 is for liquidation of obligations incurred pursuant to authority previously granted] \$1,500,000. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, \* \$3,020,000      Estimate 1954, \$1,500,000

\* Excludes \$1,130,000 for liquidation of contract authorization, which is set forth below under the title "Construction (liquidation of contract authorization), Southwestern Power Administration."

NOTE.—\$600,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction (liquidation of contract authorization), Southwestern Power Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,775,000	\$3,020,000	\$1,500,000
Prior year balance available.....	2,854,745	3,532,967	
Reimbursements from non-Federal sources.....	5,305	7,500	4,500
Reimbursements from other accounts.....	3,329		
Total available for obligation.....	5,638,379	6,560,467	1,504,500
Balance available in subsequent year.....	-3,532,967		
Obligations incurred.....	2,105,412	6,560,467	1,504,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Construction in progress.....	\$1,812,555	\$3,819,838	\$385,000
2. New construction and additions.....	284,223	2,733,129	1,115,000
Total obligations from appropriated funds.....	2,096,778	6,552,967	1,500,000
Reimbursements from non-Federal sources:			
2. New construction and additions.....	5,305	7,500	4,500
Total direct obligations.....	2,102,083	6,560,467	1,504,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction in progress.....	3,329		
Obligations incurred.....	2,105,412	6,560,467	1,504,500

PROGRAM AND PERFORMANCE

The Administration constructs transmission facilities from Federal generating facilities to load centers and to points of interconnection with other systems in six Southwestern States. Completion of the Administration's facilities is planned in relation to completion schedules of power generation of the Corps of Engineers or transmission facilities of rural electric cooperatives. Generation schedules of the Corps of Engineers in the southwestern area through 1955 are shown below:

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Current or first year	Ultimate
Denison.....	In operation..	70,000	175,000
Norfolk.....	do.....	70,000	140,000
Narrows.....	do.....	17,000	25,500
Bull Shoals.....	do.....	160,000	320,000
Whitney.....	1953.....	30,000	30,000
Fort Gibson.....	1953.....	45,000	67,500
Tenkiller Ferry.....	1953.....	34,000	34,000
Blakely Mountain.....	1955.....	75,000	75,000

1. *Construction in progress.*—Construction will be completed on the transmission program initiated in 1950. The program provided for interconnections with private utilities, the Western Farmers Electric Cooperative in Oklahoma, and the M&A, Central, N. W., Sho-Me, and KAMO electric power cooperatives in Missouri, and for facilities to serve municipalities.

2. *New construction and additions.*—Provision is made for replacement of equipment and operating materials and completion of the Administration's participation in the Arkansas-White and Red River basins survey. The estimate provides for extension of the Ozark substation and for a transmission line from that station to Russellville, Ark.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	116	99	21
Average number of all employees.....	104	96	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,917	\$5,014	\$5,068
Average grade.....	GS-7.2	GS-7.2	GS-7.1
Personal service obligations:			
Permanent positions.....	\$507,489	\$483,448	\$102,530
Regular pay in excess of 52-week base.....	2,178	1,918	370
Payment above basic rates.....	1,632	2,834	100
Total personal service obligations.....	511,299	488,200	103,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	508,792	488,200	103,000
02 Travel.....	45,173	57,720	27,000
03 Transportation of things.....	910	6,010	2,000
04 Communication services.....	11,054	6,000	
05 Rents and utilities.....	65		
06 Printing and reproduction.....	5,520	8,000	3,000
07 Other contractual services.....	287	8,600	
08 Supplies and materials.....	178,253	344,070	215,000
09 Equipment.....	397,969	1,725,879	350,000
10 Lands and structures.....	948,258	3,907,088	800,000
13 Refunds, awards, and indemnities.....	79	600	
15 Taxes and assessments.....	418	800	
Total obligations from appropriated funds.....	2,096,778	6,552,967	1,500,000
Reimbursements from non-Federal sources:			
09 Equipment.....	5,305	7,500	4,500
Total direct obligations.....	2,102,083	6,560,467	1,504,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,507		
09 Equipment.....	822		
Total obligations payable out of reimbursements from other accounts.....	3,329		
Obligations incurred.....	2,105,412	6,560,467	1,504,500

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,820,669	\$2,793,707	\$5,108,681
Obligations incurred during the year.....	2,105,412	6,560,467	1,504,500
	5,926,081	9,354,174	6,613,181
Deduct:			
Reimbursable obligations.....	8,634	7,500	4,500
Unliquidated obligations, end of year.....	2,793,707	5,108,681	2,008,681
Obligations transferred to "Construction (liquidation of contract authorization), Southwestern Power Administration".....	600,000	1,130,000	
Total expenditures.....	2,523,740	3,107,993	4,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,523,740	2,500,000	600,000
Out of prior authorizations.....			

**Construction (Liquidation of Contract Authorization), Southwestern Power Administration—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$600,000	\$1,130,000	
Applied to contract authorization.....	-600,000	-1,130,000	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$668,783	\$562,007	
Obligations transferred from "Construction, Southwestern Power Administration".....	600,000	1,130,000	
	1,268,783	1,692,007	

ANALYSIS OF EXPENDITURES—continued			
	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$562,007		
Total expenditures.....	706,776	\$1,692,007	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations.....	706,776	1,130,000	
Out of prior authorizations.....			

**OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION**

**Operation and Maintenance, Southwestern Power Administration—**

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1914 (16 U. S. C. 825s), as applied to the southwestern power area, **[\$1,450,000] \$1,900,000.** (Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$1,450,000** Estimate 1954, **\$1,900,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,255,712	\$1,450,000	\$1,900,000
Unobligated balance, estimated savings.....	-223,897		
Obligations incurred.....	1,031,815	1,450,000	1,900,000

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
1. System operation and maintenance.....	\$570,542	\$765,000	\$1,105,000
2. Power marketing.....	95,014	110,000	95,000
3. General administration.....	366,259	575,000	700,000
Obligations incurred.....	1,031,815	1,450,000	1,900,000

**PROGRAM AND PERFORMANCE**

The Administration markets surplus hydroelectric power generated at multiple-purpose projects constructed by the Corps of Engineers. To perform these functions the Administration (a) operates and maintains a system of high-voltage transmission lines and related facilities, and (b) contracts for the use of transmission facilities and for the sale, purchase, and interchange of power with other power producers in the area.

Revenues in fiscal year 1952 were \$2,557,852, and are estimated at \$4,743,000 and \$9,680,000 for 1953 and 1954, respectively.

1. *System operation and maintenance.*—In 1954 the Administration will operate and maintain an expanding transmission system as shown in the following table of facilities in service at the end of the three fiscal years:

	1952 actual	1953 estimate	1954 estimate
Transmission lines (miles).....	970	2,605	3,626
Substations and switching stations.....	9	82	150

<sup>1</sup> Includes 2,614 miles of line to be operated under lease agreements with Rural Electrification Administration borrowers.

2. *Power marketing.*—The Administration will have available for marketing 501,000 kilowatts of power by the end of fiscal year 1955. Marketing includes negotiation of new and revised power contracts, design of wholesale power rates, review of resale power rates, development of transmission requirements based on load forecasts and economic feasibility, and preparation of plans for amortization of capital investment.

**OFFICE OF THE SECRETARY—Continued**

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION—continued

**Operation and Maintenance, Southwestern Power Administration—Continued**

3. General administration.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	219	276	390
Full-time equivalent of all other positions.....	2	15	5
Average number of all employees.....	188	273	359
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,917	\$5,014	\$5,068
Average grade.....	GS-7.2	GS-7.2	GS-7.1
Ungraded positions: Average salary.....	\$3,358	\$3,480	\$3,520
01 Personal services:			
Permanent positions.....	\$814,623	\$1,115,257	\$1,569,555
Part-time and temporary positions.....	3,670	33,000	10,000
Regular pay in excess of 52-week base.....	3,620	4,577	6,865
Payment above basic rates.....	13,632	15,166	19,580
Total personal services.....	835,545	1,168,000	1,606,000
02 Travel.....	75,889	89,080	154,000
03 Transportation of things.....	7,993	13,990	18,000
04 Communication services.....	16,140	19,000	21,000
05 Rents and utility services.....	14,130	30,000	28,000
06 Printing and reproduction.....	3,086	13,000	8,000
07 Other contractual services.....	64,975	27,900	20,000
08 Supplies and materials.....	12,131	85,930	42,000
13 Refunds, awards, and indemnities.....	93	900	1,000
15 Taxes and assessments.....	1,833	2,200	2,000
Obligations incurred.....	1,031,815	1,450,000	1,900,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$61,800	\$71,542	\$149,542
Obligations incurred during the year.....	1,031,815	1,450,000	1,900,000
	1,093,615	1,521,542	2,049,542
Deduct:			
Adjustment in obligations of prior years.....	13,320		
Unliquidated obligations, end of year.....	71,542	149,542	199,542
Total expenditures.....	1,008,753	1,372,000	1,850,000
Expenditures are distributed as follows:			
Out of current authorizations.....	960,273	1,300,458	1,700,458
Out of prior authorizations.....	48,480	71,542	149,542

ADMINISTRATIVE PROVISIONS

Appropriations of the Southwestern Power Administration shall be available for purchase of not to exceed [fifteen] nine passenger motor vehicles for replacement only. Appropriations made herein to the Southwestern Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year. (*Interior Department Appropriation Act, 1953.*)

CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION

**Continuing Fund, Southwestern Power Administration—**

(Annual indefinite appropriation, special account)

Not to exceed [ \$1,000,000 ] \$5,650,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy and rentals for the use of transmission facilities. (*16 U. S. C. 825s-1; Interior Department Appropriation Act, 1953.*)

Appropriated (est.) 1953, **\$1,017,468** Estimate 1954, **\$5,650,000**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward.....	\$2,267,095	\$2,557,852	\$1,540,384
Receipts.....	2,557,852	4,743,000	9,680,000
Total available for appropriation.....	4,824,947	7,300,852	11,220,384

AMOUNTS AVAILABLE FOR APPROPRIATION—continued

	1952 actual	1953 estimate	1954 estimate
Covered into miscellaneous receipts.....	—\$2,267,095	—\$4,743,000	—\$3,480,000
Appropriation or estimate.....		—1,017,468	—5,650,000
Balance carried forward.....	2,557,852	1,540,384	2,090,384

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$1,017,468	\$5,650,000
Prior year balance available.....	\$300,000	282,532	300,000
Total available for obligation.....	300,000	1,300,000	5,950,000
Balance available in subsequent year.....	—282,532	—300,000	—300,000
Obligations incurred.....	17,468	1,000,000	5,650,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Purchase of power and service charges.....	\$17,468	\$500,000	\$3,850,000
2. Rental of transmission facilities.....		500,000	1,800,000
Obligations incurred.....	17,468	1,000,000	5,650,000

PROGRAM AND PERFORMANCE

This fund, accumulated from power receipts, is available permanently to defray emergency expenses necessary to insure the continuity of service, and is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for the use of facilities for the transmission and distribution of power to public bodies, cooperatives, and privately owned companies. Electric power is purchased through contracts with private utility companies and REA cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities and through contracts for lease of transmission facilities of REA cooperatives with an option to purchase provision. Present construction schedules of REA cooperatives indicate completion of their systems by the end of 1954. Contracts have been entered into for the purchase of power and for service charges with Oklahoma utility companies and the M&A Electric Power Cooperative, and for purchase of power and lease of transmission facilities with the following REA cooperatives:

Cooperative	Transmission system		Generating capacity (kilowatts)
	Investment	Miles of line	
Central Electric Power.....	\$9,859,800	520	15,000
N. W. Electric Power.....	6,641,900	247	40,000
Western Farmers Electric.....	8,408,601	950	30,000
Sho-Me Power Corporation.....	5,158,698	340	
KAMO Electric Power.....	6,375,176	557	

Amounts required to carry out contracts under which power will be purchased and facilities leased in fiscal year 1954 are estimated at \$5,650,000. Amounts required in later years under these contracts will be higher as facilities involved will have been completed and will be in operation for full 12-month periods.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$17,468; 1953, \$1,000,000; 1954, \$5,650,000.



ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$7,468	\$207,468
Obligations incurred during the year	\$17,468	1,000,000	5,650,000
Deduct unliquidated obligations, end of year	17,468	1,007,468	5,857,468
	7,468	207,468	457,468
Total expenditures	10,000	800,000	5,400,000
Expenditures are distributed as follows:			
Out of current authorizations	10,000	792,532	5,192,532
Out of prior authorizations		7,468	207,468

RESEARCH IN THE UTILIZATION OF SALINE WATER

Research in the Utilization of Saline Water, Office of the Secretary of the Interior—

For expenses necessary to carry out provisions of Public Law 448, approved July 3, 1952, authorizing studies of the conversion of saline water for beneficial consumptive uses, **[\$125,000] \$400,000.** (Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$125,000** Estimate 1954, **\$400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$125,000; 1954, \$400,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Departmental activities:			
Research coordination and administration		\$44,000	\$65,000
Evaluation of research and processes		25,000	35,000
2. Nondepartmental activities:			
Research and evaluation of processes (consultants, contracts, and grants)		56,000	300,000
Obligations incurred		125,000	400,000

PROGRAM AND PERFORMANCE

This program provides for the stimulation and coordination of research to develop low-cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial, and agricultural use.

1. *Departmental activities.*—These relate to the role of the Department and its agencies in administering and coordinating the research program, and evaluating research results and proposed processes.

2. *Nondepartmental activities.*—These relate to the research and evaluation work accomplished by means of contract or grant to other agencies and institutions, public or private, or by such consultants as may be employed.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		8	8
Average number of all employees		10	15
Average salaries and grades:			
General schedule grades:			
Average salary		\$6,500	\$6,658
Average grade		GS-10.1	GS-10.1
01 Personal services:			
Permanent positions		\$57,803	\$84,960
Regular pay in excess of 52-week base		197	200
Total personal services		58,000	85,160
02 Travel		8,000	11,840
04 Communication services		300	300
06 Printing and reproduction		1,000	2,000
07 Other contractual services		12,000	240,000
Services performed by other agencies		4,000	20,000
08 Supplies and materials		200	200
09 Equipment		1,500	500
11 Grants, subsidies, and contributions		40,000	40,000
Obligations incurred		125,000	400,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year			\$45,000
Obligations incurred during the year		\$125,000	400,000
Deduct unliquidated obligations end of year		125,000	445,000
		45,000	65,000
Total expenditures		80,000	380,000
Expenditures are distributed as follows:			
Out of current authorizations		80,000	335,000
Out of prior authorizations			45,000

FISHERY RESEARCH

Fishery Research, Office of the Secretary of the Interior—

For expenses necessary to conduct biological and engineering research to determine the most satisfactory means of providing for the passage of migratory fish over dams, including the conduct of research in co-operation with State agencies; and the purchase of two passenger motor vehicles; **\$260,000.**

Estimate 1954, **\$260,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$260,000.

OBLIGATIONS BY ACTIVITIES

Research on fish and fisheries—1954, \$260,000.

PROGRAM AND PERFORMANCE

Research will be initiated to determine the most satisfactory means of providing for the passage of migratory fish over dams and to evaluate the efficiency of salmon hatcheries.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions			22
Average number of all employees			17
Average salaries and grades:			
General schedule grades:			
Average salary			\$4,700
Average grade			GS-7.5
01 Personal services:			
Permanent positions			\$83,705
Regular pay in excess of 52-week base			398
Total personal services			84,103
02 Travel			8,897
03 Transportation of things			1,000
04 Communication services			1,000
05 Rents and utility services			3,000
06 Printing and reproduction			5,000
07 Other contractual services			150,000
08 Supplies and materials			1,000
09 Equipment			6,000
Obligations incurred			260,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year			\$260,000
Deduct unliquidated obligations, end of year			35,000
Total expenditures out of current authorizations			225,000

[EMERGENCY FLOOD AND STORM REPAIRS]

Emergency Flood and Storm Repairs, Office of the Secretary of the Interior—

[To enable the Secretary of the Interior to reimburse applicable appropriations for the cost of personnel, supplies, and facilities, diverted for the repair, reconstruction, rehabilitation, or replacement of structures, buildings, or other facilities, including equipment, damaged or destroyed by flood or storm, \$1,350,000, to remain available until June 30, 1953.] (Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$1,350,000**

## OFFICE OF THE SECRETARY—Continued

## [EMERGENCY FLOOD AND STORM REPAIRS]—continued

## Emergency Flood and Storm Repairs, Office of the Secretary of the Interior—Continued

## AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$1,350,000.

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Bureau of Indian Affairs.....		\$125,500	
2. Bureau of Reclamation.....		745,000	
3. Geological Survey.....		50,000	
4. Fish and Wildlife Service.....		429,500	
Obligations incurred.....		1,350,000	

## OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, \$1,350,000.

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$1,350,000.

## [SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

## Salaries and Expenses, Defense Production Activities, Interior—

[For expenses necessary to enable the Department of the Interior to carry out its functions under the Defense Production Act of 1950, as amended, including hire of passenger motor vehicles; employment of aliens; and expenses of attendance at meetings concerned with the purposes of this appropriation; \$3,100,000.] (*Defense Production Act, 1950, as amended; Supplemental Appropriation Act, 1953.*)

Appropriated 1953, \$3,100,000

## AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,235,000	\$3,100,000	
Transferred to "Salaries and expenses, Defense Materials Procurement Agency," pursuant to Executive Order No. 10281.....	-400,000		
Transferred (pursuant to Public Law No. 253) from—			
"General administrative expenses, Fish and Wildlife Service".....	2,500		
"Management of resources, Fish and Wildlife Service".....	8,400		
"Conservation and development of mineral resources, Bureau of Mines".....	44,000		
Adjusted appropriation or estimate	4,889,900	3,100,000	
Balance transferred from "Construction and rehabilitation, Bureau of Reclamation," pursuant to Public Law No. 253.....	150,000		
Total available for obligation.....	5,039,900	3,100,000	
Unobligated balance, estimated savings.....	-85,502		
Obligations incurred.....	4,954,398	3,100,000	
Comparative transfer to "Salaries and expenses, Defense Materials Procurement Agency".....	-219,000		
Total obligations.....	4,735,398	3,100,000	

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Office of the Secretary, Defense Production Staff.....	\$221,777	\$146,475	
2. Defense Solid Fuels Administration.....	418,798	333,250	
3. Defense Electric Power Administration.....	993,605	739,350	
4. Defense Minerals Exploration Administration.....	661,605		
5. Defense Fisheries Administration.....	108,388	86,800	
6. Petroleum Administration for Defense.....	2,331,225	1,794,125	
Total obligations.....	4,735,398	3,100,000	

## PROGRAM AND PERFORMANCE

The Department is responsible for the defense production programs with respect to solid fuels, electric power,

fish products, petroleum, and gas and for encouraging the exploration of critical minerals. The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

1. *Office of the Secretary, Defense Production Staff.*—Staff support is provided the Secretary in directing and coordinating the defense activities of the Department and in maintaining close working relationships with other agencies concerned with the defense program.

2. *Defense Solid Fuels Administration.*—Programs are developed and executed for the production, distribution, and use of all forms of coal and coke made from coal, the production of coal chemicals, and the distribution of petroleum coal, including assistance in obtaining supplies, construction materials, equipment, transportation facilities, and manpower and in increasing production through financial aid. Areas of major current concern are those relating to providing materials for the construction, operation, and maintenance of productive facilities; providing adequate facilities for the transportation of solid fuels to consuming areas; and increases in productive facilities for metallurgical coal and coke-producing facilities to meet the demands of the steel expansion program.

3. *Defense Electric Power Administration.*—Provision is made for the coordination of the electric power industry's program of expansion so that it will adequately support the defense effort, including assistance in meeting the industry's needs for scarce materials, equipment and financial aid.

4. *Defense Minerals Exploration Administration.*—On the basis of general policy and program directives from the Defense Materials Procurement Agency, this Administration stimulates the production of critical metals needed for national defense through loans for the exploration of possible domestic sources of ores. Beginning in 1953, the administrative expenses of this Administration are being met from the borrowing authority provided under the Defense Production Act. This provides a consistent pattern for financing the administrative expenses of all agencies carrying on programs under sections 302 and 303 of the Defense Production Act.

5. *Defense Fisheries Administration.*—Support is given to maintaining or increasing the supply of fishery products to meet military and civilian requirements by (a) aiding in the obtaining of supplies and materials required by the fishery industry; (b) encouraging, and advising in connection with, the expanding of production where appropriate; and (c) advising and making recommendations to other defense agencies in connection with problems of manpower, pricing, financing, and distribution.

6. *Petroleum Administration for Defense.*—Provision is made for the mobilization of the domestic oil industry and the American oil industry operating abroad, the oil industry of friendly foreign nations, and the domestic gas industry to insure adequate development, distribution, and utilization of resources and facilities to meet civilian and military requirements. Over-all policies on production and distribution of petroleum, petroleum products and gas are developed, established, and administered through limitation orders or other devices as necessary. Representation is given to the needs of the petroleum and gas industries, and allocations of scarce materials and products are made to those industries. Coordination is provided between the oil and gas industries and other Government agencies.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	637	472	
Full-time equivalent of all other positions.....	6	4	
Average number of all employees.....	563	430	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,115	\$5,947	
Average grade.....	GS-8.9	GS-9.3	
01 Personal services:			
Permanent positions.....	\$3,370,822	\$2,566,773	
Part-time and temporary positions.....	28,466	18,150	
Regular pay in excess of 52-week base.....	12,830	9,654	
Payment above basic rates.....	37,881	11,000	
Payments to other agencies for reimbursable details.....	1,166		
Total personal services.....	3,450,665	2,605,577	
02 Travel.....	347,733	249,890	
03 Transportation of things.....	5,564	1,700	
04 Communication services.....	117,821	72,400	
05 Rents and utility services.....	641	600	
06 Printing and reproduction.....	107,359	62,500	
07 Other contractual services.....	66,208	24,283	
Services performed by other agencies.....	497,654	32,500	
08 Supplies and materials.....	55,331	35,225	
09 Equipment.....	70,284	2,900	
15 Taxes and assessments.....	10,138	12,425	
Total obligations.....	4,735,398	3,100,000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$467,832	\$300,000
Obligations incurred during the year.....	\$4,954,398	3,100,000	
Deduct unliquidated obligations, end of year.....	4,954,398	3,567,832	300,000
467,832		300,000	
Total expenditures.....	4,486,566	3,267,832	300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,486,566	2,850,000	
Out of prior authorizations.....		417,832	300,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:  
 "Mutual security, funds appropriated to the President."  
 "Control of forest pests, Department of Agriculture."

Miscellaneous Expired Accounts, Office of the Secretary—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$20,143		
Adjustment in obligations of prior years.....	4,321		
Deduct obligated balance carried to certified claims account.....	24,464		
9,821			
Total expenditures.....	14,643		
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, soil and moisture conservation, Department of the Interior" (401).....	7,891		
"Salaries and expenses, oil and gas division, Department of the Interior" (403).....	70		
"United States High Commissioner to the Philippine Islands" (609).....	1,548		
"Contingent expenses, Department of the Interior" (610).....	5,124		
"Salaries and expenses, Board on Geographical Names" (610).....	10		

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

Salaries and Expenses, Commission of Fine Arts—

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, **[\$21,200]** \$26,400. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$21,200** Estimate 1954, **\$26,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$21,200	\$21,200	\$26,400
Unobligated balance, estimated savings.....	—53		
Obligations incurred.....	21,147	21,200	26,400

OBLIGATIONS BY ACTIVITIES

Commission of Fine Arts—1952, \$21,147; 1953, \$21,200; 1954, \$26,400.

PROGRAM AND PERFORMANCE

The Commission advises the President, Congress, and the department heads on matters of architecture, sculpture, painting, and other fine arts.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	4
Average number of all employees.....	2	2	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,995	\$5,135	\$4,560
Average grade.....	GS-7.5	GS-7.5	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....			\$2,420
Average grade.....			CPC-2.0
01 Personal services:			
Permanent positions.....	\$9,990	\$10,270	\$16,100
Part-time and temporary positions.....	2,046	1,590	940
Regular pay in excess of 52-week base.....	40	40	60
Total personal services.....	12,076	11,900	17,100
02 Travel.....	4,658	5,200	5,200
04 Communication services.....	519	400	400
06 Printing and reproduction.....	1,781	1,600	1,600
07 Other contractual services.....	860	800	800
08 Supplies and materials.....	1,253	1,300	1,300
Obligations incurred.....	21,147	21,200	26,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,383	\$2,193	\$2,093
Adjustment in obligations of prior years.....	5		
Obligations incurred during the year.....	21,147	21,200	26,400
Deduct unliquidated obligations, end of year.....	22,535	23,393	28,493
2,193		2,093	2,093
Total expenditures.....	20,342	21,300	26,400
Expenditures are distributed as follows:			
Out of current authorizations.....	18,954	19,107	24,400
Out of prior authorizations.....	1,388	2,193	2,000

BONNEVILLE POWER ADMINISTRATION

INTRODUCTORY STATEMENT

The Bonneville Power Administration markets power developed at Federal generating plants in the Pacific Northwest. Power demands continue to exceed the available supply because of new defense industrial loads and a

**BONNEVILLE POWER ADMINISTRATION—Con.**

normal growth of essential civilian needs. Hungry Horse Dam, under construction by the Bureau of Reclamation, and Detroit Dam, being constructed by the Corps of Engineers, will add to the power supply in fiscal year 1953. McNary and Big Cliff Dams, also being constructed by the Corps, are scheduled to provide new power-generating capacity during 1954. New generators have also been installed at Rock Island Dam by the Chelan Public Utility District, and the Washington Water Power Co. has recently completed Cabinet Gorge Dam. The program for fiscal year 1954 provides for continuation of the construction of transmission facilities needed to transmit power from the four dams in operation, the two dams whose initial generation is scheduled during 1954, and six other dams whose initial generation is scheduled by 1957. Largest of the new generating plants under construction is the Chief Joseph Dam in the State of Washington which will begin generation by 1956.

The Administration is continuing to give special attention to the improvement of its engineering standards and practices. An example is the adoption of transmission-line design for certain circuits to operate at 345,000 volts. The plan is to operate these circuits initially at 230,000 volts, and as the loading increases in future years the transmission voltage will be raised. This improved design and plan of operations will greatly reduce previously planned facilities and operating expenses which would be necessary to transmit power from the Federal generation plants.

Revenues in fiscal year 1952 were \$40,180,146. During 1953 and 1954, revenues are estimated at \$40,450,000 and \$46,300,000, respectively. These estimates assume median water conditions. However, if the critical water conditions that prevailed during the middle of fiscal year 1953 continue through the entire year, the estimated revenues for 1953 will be decreased by \$3,900,000.

**CONSTRUCTION**

**Construction, Bonneville Power Administration—**

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, to remain available until expended, [\$66,523,400, of which \$4,096,400 is for liquidation of obligations incurred pursuant to authority previously granted] \$55,200,000. (16 U. S. C. 832-832l; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \* \$62,427,000 Estimate 1954, \$55,200,000

\* Excludes \$4,096,400 for liquidation of contract authorization, which is set forth below under title "Construction (liquidation of contract authorization), Bonneville Power Administration."

NOTE.—\$21,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction (liquidation of contract authorization), Bonneville Power Administration."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$47,031,000	\$62,427,000	\$55,200,000
Prior year balance available.....	2,303,806	475,748	
Reimbursements from non-Federal sources.....	76,290	118,000	161,000
Reimbursements from other accounts.....	96,712	50,000	50,000
Total available for obligation.....	49,507,808	63,070,748	55,411,000
Balance available in subsequent year.....	-475,748		
Obligations incurred.....	49,032,060	63,070,748	55,411,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction in progress.....	\$43,843,206	\$41,672,748	\$38,982,000
2. New construction.....	3,953,502	19,000,000	14,218,000
3. General plant.....	1,138,640	2,348,000	2,161,000
Total direct obligations.....	48,935,348	63,020,748	55,361,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction in progress.....	96,712	50,000	50,000
Obligations incurred.....	49,032,060	63,070,748	55,411,000

**PROGRAM AND PERFORMANCE**

During 1954, construction of transmission facilities will be carried forward to conform with generation schedules as follows:

Project	Jurisdiction	First generation (fiscal year)	Maximum capacity (kilowatts)	
			Current or first year	Ultimate
Bonneville.....	Corps of Engineers.....	In operation.....	564,000	564,000
Grand Coulee.....	Bureau of Reclamation.....	do.....	2,172,000	2,172,000
Hungry Horse.....	do.....	do.....	150,000	300,000
Detroit.....	Corps of Engineers.....	1953.....	57,000	115,000
Big Cliff.....	do.....	1954.....	20,700	20,700
McNary.....	do.....	1954.....	322,000	1,127,000
Lookout Point.....	do.....	1955.....	131,100	131,100
Albeni Falls.....	do.....	1955.....	49,000	49,000
Dexter.....	do.....	1955.....	17,250	17,250
Chief Joseph.....	do.....	1956.....	440,000	1,320,000
Chandler.....	Bureau of Reclamation.....	1956.....	12,000	12,000
Roza.....	do.....	1957.....	10,000	10,000

By the end of fiscal year 1957, 12 hydroelectric generating plants are scheduled to be in operation, providing a maximum capacity of 5,242,050 kilowatts.

In addition to basic main grid requirements, the budget provides facilities to supply power to adjacent areas and to connect customers with the transmission grid system at appropriate delivery voltages. Also, provision has been made for additional system electrical facilities, and necessary plant and equipment to service economically both the construction and maintenance crews.

Plans will continue to be developed in connection with the marketing of power from The Dalles Dam now under construction by the Corps of Engineers, as well as Ice Harbor Dam of the Corps of Engineers for which initiation of construction is contemplated in this Budget.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,263	2,265	2,217
Full-time equivalent of all other positions.....	254	240	215
Average number of all employees.....	2,282	2,402	2,339
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,529	\$4,801	\$4,873
Average grade.....	GS-6.8	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,054	\$3,192	\$3,233
Average grade.....	CPC-4.4	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$4,725	\$4,821	\$4,833
<i>Personal service obligations:</i>			
Permanent positions.....	\$8,864,296	\$10,082,141	\$10,172,263
Part-time and temporary positions.....	1,027,153	1,071,527	991,583
Regular pay in excess of 52-week base.....	23,406	25,000	25,000
Payment above basic rates.....	510,626	410,574	380,381
Excess of annual leave earned over leave taken.....	365,207	81,000	55,000
Total personal service obligations.....	10,790,688	11,670,242	11,624,227

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$10,761,297	\$11,655,242	\$11,609,227
02 Travel	1,751,955	1,729,100	1,619,197
03 Transportation of things	322,010	528,300	492,000
04 Communication services	103,469	108,600	112,100
05 Rents and utility services	83,099	111,700	109,400
06 Printing and reproduction	10,520	17,200	16,900
07 Other contractual services	158,192	296,400	346,100
08 Supplies and materials	13,120,306	18,664,111	15,102,971
09 Equipment	7,007,803	15,638,745	12,139,945
10 Lands and structures	15,865,984	14,660,000	14,227,110
11 Grants, subsidies, and contributions	67,658	95,900	96,500
13 Refunds, awards, and indemnities	3,067	1,250	1,250
Subtotal	49,255,270	63,506,548	55,871,800
Less services performed for—			
Operation and maintenance	306,734	478,800	503,800
Other accounts	13,188	7,000	7,000
Net direct obligations	48,935,348	63,020,748	55,361,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	29,391	15,000	15,000
02 Travel	20,269	10,000	10,000
05 Rents and utility services	3,378	2,000	2,000
07 Other contractual services: Services performed by other accounts	13,188	7,000	7,000
08 Supplies and materials	30,486	16,000	16,000
Total obligations payable out of reimbursements from other accounts	96,712	50,000	50,000
Obligations incurred	49,032,060	63,070,748	55,411,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$36,717,629	\$34,032,157	\$49,545,903
Obligations incurred during the year	49,032,060	63,070,748	55,411,000
	85,749,689	97,102,905	104,956,903
Deduct:			
Reimbursable obligations	173,002	168,000	211,000
Unliquidated obligations end of year	34,032,157	49,545,903	48,745,903
Obligations transferred to "Construction (liquidation of contract authorization), Bonneville Power Administration"	21,000,000	4,096,400	
Total expenditures	30,544,530	43,292,602	56,000,000
Expenditures are distributed as follows:			
Out of current authorizations		25,000,000	24,000,000
Out of prior authorizations	30,544,530	18,292,602	32,000,000

Construction (Liquidation of Contract Authorization), Bonneville Power Administration—

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$21,000,000	\$4,096,400	
Applied to contract authorization	-21,000,000	-4,096,400	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$5,821,933	\$6,610,998	
Obligations transferred from "Construction, Bonneville Power Administration"	21,000,000	4,096,400	
	26,821,933	10,707,398	
Deduct:			
Unliquidated obligations, end of year	6,610,998		
Adjustment in obligations of prior years	2,635		
Total expenditures	20,208,300	10,707,398	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization		4,096,400	
Out of prior authorizations	20,208,300	6,610,998	

OPERATION AND MAINTENANCE

Operation and Maintenance, Bonneville Power Administration—

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, **[\$6,600,000]** \$7,400,000. (16 U. S. C. 832-832L; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$6,600,000** Estimate 1954, **\$7,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$5,592,439	\$6,600,000	\$7,400,000
Unobligated balance, estimated savings	-92,087		
Obligations incurred	5,500,352	6,600,000	7,400,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of transmission system	\$2,151,799	\$2,768,590	\$3,082,186
2. Operation of transmission system	1,655,137	1,954,202	2,289,408
3. Power marketing	617,715	700,135	777,269
4. General administration	1,075,701	1,177,073	1,251,137
Obligations incurred	5,500,352	6,600,000	7,400,000

PROGRAM AND PERFORMANCE

This program provides for the management of the Administration's regional network and for power marketing and administrative expenses in connection with the disposition of Federal power at wholesale from Federal dams in the Pacific Northwest.

1. *Maintenance of transmission system.*—The transmission system in the Pacific Northwest is being expanded as increased generating capacity from Federal hydroelectric projects becomes available. Additional maintenance personnel will be required throughout the transmission area.

TRANSMISSION FACILITIES AT END OF YEAR

	1952 actual	1953 estimate	1954 estimate
Circuit miles of transmission lines	4,954	5,688	6,483
Number of substations	134	147	161
Capacity of substations (kilovolt-amperes)	4,491,684	5,704,584	6,307,584
Energy available in average water-year (megawatt-hours)	18,555,000	19,500,000	21,000,000

2. *Operation of the transmission system.*—Growth of the transmission system will continue in fiscal year 1954. It will be necessary to man newly energized substations, schedule and dispatch increased power supply, transmit additional available energy, and provide service to the additional customers and metering points which will be added as indicated in the following table:

	1952 actual	1953 estimate	1954 estimate
Number of customers	112	119	133
Points of delivery	273	294	323

3. *Power marketing.*—This work consists of (a) planning transmission facilities; (b) the engineering of potential transmission requirements based on load forecasts; (c) the determination of economic feasibility of these transmission additions; (d) negotiations for new or revised power contracts; (e) development of wholesale power

**BONNEVILLE POWER ADMINISTRATION—Con.**

OPERATION AND MAINTENANCE—continued

**Operation and Maintenance, Bonneville Power Administration—Continued**

rates; (f) review of resale power rates; and (g) preparation and collection of power bills.

4. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	886	983	1, 113
Full-time equivalent of all other positions.....	19	41	33
Average number of all employees.....	811	962	1, 088
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 529	\$4, 801	\$4, 873
Average grade.....	GS-6.8	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 054	\$3, 192	\$3, 233
Average grade.....	CPC-4.4	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$4, 725	\$4, 821	\$4, 833
01 Personal services:			
Permanent positions.....	\$3, 778, 296	\$4, 629, 374	\$5, 335, 621
Part-time and temporary positions.....	78, 523	141, 971	116, 846
Regular pay in excess of 52-week base.....	9, 976	12, 000	13, 000
Payment above basic rates.....	148, 735	200, 570	278, 209
Excess of annual leave earned over leave taken.....	114, 285	37, 000	28, 980
Total personal services.....	4, 129, 815	5, 020, 915	5, 772, 656
02 Travel.....	195, 025	240, 100	252, 900
03 Transportation of things.....	25, 010	17, 000	17, 000
04 Communication services.....	100, 752	102, 600	128, 000
05 Rents and utility services.....	39, 730	53, 200	71, 300
06 Printing and reproduction.....	6, 767	11, 400	12, 100
07 Other contractual services.....	417, 482	318, 000	227, 400
Services performed by other accounts.....	306, 734	478, 800	503, 800
08 Supplies and materials.....	255, 582	308, 785	365, 644
11 Grants, subsidies, and contributions.....	28, 379	49, 000	49, 000
13 Refunds, awards, and indemnities.....	519	200	200
Subtotal.....	5, 505, 795	6, 600, 000	7, 400, 000
Deduct charges for quarters and subsistence.....	5, 443		
Obligations incurred.....	5, 500, 352	6, 600, 000	7, 400, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$238, 227	\$406, 616	\$306, 616
Obligations incurred during the year.....	5, 500, 352	6, 600, 000	7, 400, 000
Deduct:			
Unliquidated obligations, end of year.....	406, 616	306, 616	306, 616
Adjustment in obligations of prior years.....	2, 373		
Total expenditures.....	5, 329, 590	6, 700, 000	7, 400, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	5, 121, 996	6, 335, 000	7, 125, 000
Out of prior authorizations.....	207, 594	365, 000	275, 000

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law, including not to exceed \$75,000 for services as authorized by Section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [including such services] at rates not to exceed \$100 per diem for individuals; purchase of not to exceed [twenty] twenty-five passenger motor vehicles (of which [ten] eleven shall be for replacement only); and purchase (not to exceed one) of aircraft. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis, except in case of emergencies, local in character, so declared by the Bonneville Power Administrator.

["The Bonneville Power Administrator", is hereby added after "the Commissioner of Reclamation", in subsection (a) of section 6 of the Act of October 15, 1949 (Public Law 359, Eighty-first Con-

gress), as amended.] (16 U. S. C. 832-832i; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; Interior Department Appropriation Act, 1953.)

**BUREAU OF LAND MANAGEMENT**

INTRODUCTORY STATEMENT

The Bureau of Land Management administers 737 million acres of public lands in the United States and Alaska, conserving forest, range, mineral, and water resources.

The total receipts from revenue producing activities of the Bureau are estimated to be \$75 million in fiscal year 1954. Of this amount, \$26.5 million will be paid to the States and counties in accordance with law and the remaining \$48.5 million will be deposited in the Treasury.

MANAGEMENT OF LANDS AND RESOURCES

**Management of Lands and Resources, Bureau of Land Management—**

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, [\$11,000,000] \$12,985,000: *Provided*, That this appropriation may be expended on a reimbursable basis for surveys of lands other than those under the jurisdiction of the Bureau of Land Management: *Provided further*, That, for the purpose of surveying federally controlled or intermingled lands, contributions toward the cost thereof may be accepted. (5 U. S. C. 133a, 133y, 485; 16 U. S. C. 583, 594; 43 U. S. C. 1, 2, 54, 72, 129, 315; 50 Stat. 874j; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$11,000,000 Estimate 1954, \$12,985,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10, 292, 605	\$11, 000, 000	\$12, 985, 000
Available in prior year.....	-22, 581		
Reimbursements from non-Federal sources.....	81, 780	64, 000	64, 000
Reimbursements from other accounts.....	240, 151	192, 000	162, 000
Total available for obligation.....	10, 591, 955	11, 256, 000	13, 211, 000
Unobligated balance, estimated savings.....	-95, 538		
Obligations incurred.....	10, 496, 417	11, 256, 000	13, 211, 000

NOTE.—Reimbursements from non-Federal sources above are from copying fees (64 Stat. 418) and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Lease and disposal of mineral resources.....	\$536, 951	\$618, 000	\$750, 000
2. Land use and disposal.....	1, 056, 376	1, 212, 000	1, 911, 000
3. Management of grazing lands.....	1, 508, 403	1, 580, 000	1, 610, 000
4. Forestry.....	1, 746, 752	2, 405, 000	2, 750, 000
5. Cadastral survey.....	751, 172	963, 000	1, 000, 000
6. Soil and moisture conservation.....	1, 173, 799	1, 454, 000	2, 000, 000
7. Squaw Butte Experiment Station.....	37, 783	38, 000	45, 000
8. Fire suppression.....	391, 892	150, 000	250, 000
9. Maintenance of physical facilities.....		25, 000	25, 000
10. Weed control.....	1, 824, 685	1, 345, 000	1, 344, 000
11. General administration.....	1, 146, 673	1, 210, 000	1, 300, 000
Total obligations from appropriated funds.....	10, 174, 486	11, 000, 000	12, 985, 000
Reimbursements from non-Federal sources:			
2. Land use and disposal.....	37, 942	38, 000	38, 000
11. General administration.....	9, 191	10, 000	10, 000
12. Replacement of personal property sold.....	34, 647	16, 000	16, 000
Total obligations payable out of reimbursements from non-Federal sources.....	81, 780	64, 000	64, 000
Total direct obligations.....	10, 256, 266	11, 064, 000	13, 049, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Lease and disposal of mineral resources.....	\$29,040	\$26,000	\$20,000
2. Land use and disposal.....	56,953	16,400	17,000
3. Management of grazing lands.....	4,064	5,000	-----
4. Forestry.....	3,709	8,500	-----
5. Cadastral survey.....	109,192	110,000	100,000
6. Soil and moisture conservation.....	19,608	15,000	15,000
10. Weed control.....	16,999	-----	-----
11. General administration.....	16,999	11,100	10,000
Total obligations payable out of reimbursements from other accounts.....	240,151	192,000	162,000
Obligations incurred.....	10,496,417	11,256,000	13,211,000

PROGRAM AND PERFORMANCE

1. *Lease and disposal of mineral resources.*—Applications for leasing of mineral resources, the greater number being for oil and gas, are received and acted upon. The Bureau's plan of operation is coordinated with the needs of the Nation for these resources. The increase for 1954 is to handle the increasing workload.

	1951 actual	1952 actual	1953 estimate	1954 estimate
Cases pending, start of year.....	20,584	13,378	18,300	24,000
New and reactivated cases.....	28,820	47,709	50,000	52,500
Cases closed.....	36,026	42,787	44,300	53,000
Cases pending, end of year.....	13,378	18,300	24,000	23,500

2. *Land use and disposal.*—Applications for all types of land use, except for minerals and for acquisition of public lands, are acted upon under this activity. Public lands are examined and classified to provide a basis for management and a sound selective land disposal policy. The increase requested for 1954 is to handle the increasing workload, to conduct river basin studies, and to initiate a revision of the land records system.

	1951 actual	1952 actual	1953 estimate	1954 estimate
Cases pending, start of year.....	20,243	17,301	19,474	22,000
New and reactivated cases.....	16,933	19,555	21,000	22,000
Cases closed.....	19,875	17,382	18,474	25,000
Cases pending, end of year.....	17,301	19,474	22,000	19,000

3. *Management of grazing lands.*—The use of 170 million acres of the Federal range by 30,000 livestock growers is supervised. Proper management of these lands increases the grazing capacity by reducing overuse or unseasonal use, trespass, and protects them against fire and erosion.

4. *Forestry.*—Over 5 million acres of commercial forest lands in the United States and 40 million acres in Alaska, plus 110 million acres of woodland, are managed. It is estimated that the 1954 program will permit marketing 920 million board feet of timber having a stumpage value of \$16,950,000. The 1954 program will also provide for increased costs of fire protection and contemplates increasing the acreage of forest lands to receive fire protection by 400,000 acres.

5. *Cadastral surveys.*—These surveys are an integral phase of the land-management program and are required

to locate and identify legal boundaries of lands under application for lease or disposal, for administering timber sales and the management of forest lands, and to provide legal descriptions necessary to the work of other Government agencies concerned with Federal lands.

6. *Soil and moisture conservation.*—The 1954 program plans treatment on 800,000 acres of public lands with measures to prevent runoff and erosion and to rehabilitate areas which are in critical condition. This is 200,000 acres more than will be treated in fiscal year 1953. Emphasis will be placed on cooperative programs with other agencies in river basin areas.

7. *Squaw Butte Experiment Station.*—In cooperation with the Oregon State Agricultural College, studies are made of management problems on the western ranges.

8. *Fire suppression.*—Provision is made for fighting fire on or threatening public lands under the Bureau's jurisdiction. The request for 1954 is based on the average cost of fighting fires over a 5-year period.

9. *Maintenance of physical facilities.*—Provision is made for the care and preservation of the Bureau's equipment shelters and storehouses.

10. *Weed control.*—The poisonous weed halogeton is a serious threat to livestock and has spread over 1 million acres of public lands and 650,000 acres of intermingled and adjacent State and private lands. The control program is conducted cooperatively with other agencies. Two hundred and twenty-five thousand acres have been treated since the inception of the program in fiscal year 1952. The program for 1954 will treat 125,000 acres.

11. *General administration.*—In addition to normal administrative services, provision is made for the collection and distribution of receipts estimated to total over \$75 million in fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,154	1,344	1,562
Full-time equivalent of all other positions.....	208	185	225
Average number of all employees.....	1,231	1,450	1,695
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,795	\$4,823	\$4,761
Average grade.....	GS-7.2	GS-7.8	GS-7.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,121	\$2,931	\$2,945
Average grade.....	CPC-4.0	CPC-3.1	CPC-3.2
Ungraded positions: Average salary.....	\$5,293	\$5,713	\$5,713
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,899,771	\$6,105,100	\$6,955,984
Part-time and temporary positions.....	666,365	602,500	743,721
Regular pay in excess of 52-week base.....	15,446	19,100	26,110
Payment above basic rates.....	130,804	123,000	153,785
Total personal service obligations.....	5,712,386	6,849,700	7,879,600
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services.....	5,510,824	6,714,300	7,752,200
02 Travel.....	510,064	616,500	711,000
03 Transportation of things.....	74,293	70,800	77,800
04 Communication services.....	72,459	59,800	62,400
05 Rents and utility services.....	85,817	36,700	28,600
06 Printing and reproduction.....	51,896	42,900	94,900
07 Other contractual services.....	1,608,200	1,588,144	1,893,700
Services performed by other agencies.....	50,435	66,256	64,300
08 Supplies and materials.....	1,159,536	920,500	1,051,600
09 Equipment.....	786,984	430,300	445,400
10 Lands and structures.....	256,868	448,700	797,700
13 Refunds, awards, and indemnities.....	3,431	-----	-----
15 Taxes and assessments.....	7,594	9,700	10,000
Subtotal.....	10,178,401	11,004,600	12,989,600
Deduct charges for quarters and subsistence.....	3,915	4,600	4,600
Total obligations from appropriated funds.....	10,174,486	11,000,000	12,985,000



**BUREAU OF LAND MANAGEMENT—Continued**

MANAGEMENT OF LANDS AND RESOURCES—continued

**Management of Lands and Resources, Bureau of Land Management—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Direct Obligations—Continued</b>			
Reimbursements from non-Federal sources:			
01 Personal services.....	\$34,172	\$38,000	\$38,000
06 Printing and reproduction.....	10,440	10,000	10,000
09 Equipment.....	34,647	16,000	16,000
13 Refunds, awards, and indemnities.....	2,521		
Total obligations payable out of reimbursements from non-Federal sources.....	81,780	64,000	64,000
Total direct obligations.....	10,256,266	11,064,000	13,049,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
01 Personal services.....	167,390	97,400	89,400
02 Travel.....	27,140	39,400	38,600
03 Transportation of things.....	744	900	300
04 Communication services.....	626	1,500	1,000
06 Printing and reproduction.....	7,222		
07 Other contractual services.....	18,032	28,300	16,200
08 Supplies and materials.....	18,779	24,500	16,500
15 Taxes and assessments.....	218		
Total obligations payable out of reimbursements from other accounts.....	240,151	192,000	162,000
Obligations incurred.....	10,496,417	11,256,000	13,211,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$983,527	\$2,027,465	\$2,427,465
Obligations incurred during the year.....	10,496,417	11,256,000	13,211,000
	11,479,944	13,283,465	15,638,465
Deduct:			
Reimbursable obligations.....	321,931	256,000	226,000
Adjustment in obligations of prior years.....	59,449		
Unliquidated obligations, end of year.....	2,027,465	2,427,465	2,912,465
Total expenditures.....	9,071,099	10,600,000	12,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,147,021	9,047,000	10,700,000
Out of prior authorizations.....	924,078	1,553,000	1,800,000

CONSTRUCTION

**Construction, Bureau of Land Management—**

For construction of access roads on the reverted Oregon and California Railroad grant lands; acquisition of rights-of-way and of existing connecting roads adjacent to such lands; and for acquisition or construction of buildings and appurtenant facilities in Alaska; to remain available until expended, **[\$2,750,000] \$2,100,000**; Provided, That the amount appropriated herein for road construction shall be transferred to the Bureau of Public Roads, Department of Commerce; *Provided further*, That of said sum **[of \$2,750,000] \$2,000,000** is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 875). (50 Stat. 874; 16 U. S. C. 594; 43 U. S. C. 2; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$2,750,000** Estimate 1954, **\$2,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$700,000	\$2,750,000	\$2,100,000
Prior year balance available.....	492,787	266,305	
Reimbursements from other accounts.....	602		
Total available for obligation.....	1,193,389	3,016,305	2,100,000
Balance available in subsequent year.....	-266,305		
Obligations incurred.....	927,084	3,016,305	2,100,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Access roads.....	\$925,315	\$3,016,305	\$2,000,000
2. Buildings in Alaska.....	1,769		100,000
Obligations incurred.....	927,084	3,016,305	2,100,000

PROGRAM AND PERFORMANCE

1. *Access roads.*—These roads are constructed to reach stands of otherwise inaccessible high quality timber in the Oregon and California grant lands area in western Oregon. The cost of this construction will be reimbursed from the Oregon and California land grant fund (Interior Department Appropriation Act, 1953).

2. *Buildings in Alaska.*—Funds are requested for 1954 for the construction of buildings essential to the effective operation of the Bureau in Alaska.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF LAND MANAGEMENT</b>			
Total number of permanent positions.....	8	12	12
Full-time equivalent of all other positions.....			2
Average number of all employees.....	5	12	13
Average salaries and grades:			
General service grades:			
Average salary.....	\$4,202	\$4,524	\$4,600
Average grade.....	GS-6.4	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$41,240	\$50,585	\$51,910
Part-time and temporary positions.....	1,750		6,000
Regular pay in excess of 52-week base.....	160	240	200
Payment above basic rates.....	340		1,500
Total personal services.....	43,490	50,825	59,610
02 Travel.....	3,562	6,000	8,000
03 Transportation of things.....	326	275	750
04 Communication services.....	461	500	550
05 Rents and utility services.....			500
06 Printing and reproduction.....			800
07 Other contractual services.....	2,127	13,900	7,100
08 Supplies and materials.....	541	2,000	3,490
09 Equipment.....	11,294	1,000	2,000
10 Lands and structures.....		220,314	212,200
15 Taxes and assessments.....	154		
Obligations incurred.....	61,955	294,814	295,000
<b>ALLOCATION TO BUREAU OF PUBLIC ROADS</b>			
Total number of permanent positions.....	12	12	12
Full-time equivalent of all other positions.....	7	50	22
Average number of all employees.....	16	60	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,811	\$3,862	\$3,885
Average grade.....	GS-5.4	GS-5.4	GS-5.4
01 Personal services:			
Permanent positions.....	\$33,482	\$37,000	\$37,000
Part-time and temporary positions.....	19,258	150,500	66,200
Regular pay in excess of 52-week base.....	225	500	500
Payment above basic rates.....	5,747	10,000	10,000
Total personal services.....	58,712	198,000	113,700
02 Travel.....	2,895	9,000	5,000
03 Transportation of things.....	47	11,000	6,000
04 Communication services.....	31	2,000	1,200
05 Rents and utility services.....	282	10,000	6,000
06 Printing and reproduction.....	265	4,000	2,000
07 Other contractual services.....	15,579	89,000	43,300
08 Supplies and materials.....	3,210	118,000	57,000
10 Lands and structures.....	783,550	2,279,491	1,570,000
15 Taxes and assessments.....	558	1,000	800
Obligations incurred.....	865,129	2,721,491	1,805,000
<b>SUMMARY</b>			
Total number of permanent positions.....	20	24	24
Full-time equivalent of all other positions.....	7	50	24
Average number of all employees.....	21	72	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,968	\$4,193	\$4,243
Average grade.....	GS-5.8	GS-6.3	GS-6.3



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
01 Personal services:			
Permanent positions.....	\$74,722	\$87,585	\$88,910
Part-time and temporary positions.....	21,008	150,500	72,200
Pay in excess of 52-week base.....	385	740	700
Payment above basic rates.....	6,087	10,000	11,500
Total personal services.....	102,202	248,825	173,310
02 Travel.....	6,457	15,000	13,000
03 Transportation of things.....	373	11,275	6,750
04 Communication services.....	492	2,500	1,750
05 Rents and utility services.....	282	10,000	6,500
06 Printing and reproduction.....	265	4,000	2,800
07 Other contractual services.....	17,706	102,900	50,400
08 Supplies and materials.....	3,751	120,000	60,490
09 Equipment.....	11,294	1,000	2,000
10 Lands and structures.....	783,550	2,499,805	1,782,200
15 Taxes and assessments.....	712	1,000	800
Obligations incurred.....	927,084	3,016,305	2,100,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$60,062	\$772,128	\$1,488,433
Obligations incurred during the year.....	927,084	3,016,305	2,100,000
	987,146	3,788,433	3,588,433
Deduct:			
Reimbursable obligations.....	602		
Unliquidated obligations, end of year.....	772,128	1,488,433	1,188,433
Total expenditures.....	214,416	2,300,000	2,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	214,416	1,300,000	1,000,000
Out of prior authorizations.....		1,000,000	1,400,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of not to exceed [forty-five] fifty-nine passenger motor vehicles, of which [thirty-one] thirty-seven shall be for replacement only; purchase of one aircraft for replacement only; purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures for construction of access roads and for acquisition of rights-of-way and of existing connecting roads adjacent to such lands) shall be reimbursed from the 25 per centum referred to in section C, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund". (*Interior Department Appropriation Act, 1953.*)

RANGE IMPROVEMENTS

Range Improvements, Bureau of Land Management (Receipt Limitation)—

(Indefinite appropriation)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U. S. C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvement fees under section 3 of said Act and of 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, to remain available until expended. (*Interior Department Appropriation Act, 1953.*)

Appropriated (estimate) 1953, \$360,292 Estimate 1954, \$380,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$356,086	\$360,292	\$380,000
Prior year balance available.....	526,497	313,948	100,000
Reimbursements from non-Federal sources.....	4,288	1,000	1,000
Reimbursements from other accounts.....	626		
Total available for obligation.....	887,497	675,240	481,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year.....	—\$313,948	—\$100,000	-----
Obligations incurred.....	573,549	575,240	\$481,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481(c)).

OBLIGATIONS BY ACTIVITIES

Range improvements—1952, \$573,549; 1953, \$575,240; 1954, \$481,000.

PROGRAM AND PERFORMANCE

A specifically determined part of the fees from users of grazing land is used for improvement of the range (43 U. S. C. 315).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	19	19
Full-time equivalent of all other positions.....	26	29	19
Average number of all employees.....	44	48	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,028	\$4,181	\$4,188
Average grade.....	GS-5.8	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$5,315	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
01 Personal services:			
Permanent positions.....	\$72,069	\$79,888	\$79,888
Part-time and temporary positions.....	105,485	116,250	76,282
Regular pay in excess of 52-week base.....	296	337	330
Total personal services.....	177,850	196,475	156,500
02 Travel.....	11,661	13,100	12,500
03 Transportation of things.....	11,213	12,500	12,500
04 Communication services.....	479	600	500
05 Rents and utility services.....	2,059	2,400	2,500
06 Printing and reproduction.....	46	100	-----
07 Other contractual services.....	49,894	67,882	65,000
Services performed by other agencies.....	36,136	20,950	-----
08 Supplies and materials.....	156,821	132,458	125,000
09 Equipment.....	53,917	30,225	30,000
10 Lands and structures.....	72,228	97,000	75,000
15 Taxes and assessments.....	1,245	1,550	1,500
Obligations incurred.....	573,549	575,240	481,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$209,589	\$134,309	\$128,549
Obligations incurred during the year.....	573,549	575,240	481,000
	783,138	709,549	609,549
Deduct:			
Reimbursable obligations.....	4,914	1,000	1,000
Unliquidated obligations, end of year.....	134,309	128,549	98,549
Total expenditures.....	643,915	580,000	510,000
Expenditures are distributed as follows:			
Out of current authorizations.....	643,915	140,000	285,000
Out of prior authorizations.....		440,000	225,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:

- "Control of forest pests, Agriculture."
- "Construction and rehabilitation, Bureau of Reclamation."
- "Mutual security, funds appropriated to the President."

Miscellaneous Expired Accounts, Bureau of Land Management—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5,385	-----	-----
Adjustment in obligations of prior years.....	43,658	-----	-----
	49,043	-----	-----

**BUREAU OF LAND MANAGEMENT—Continued****Miscellaneous—Continued***Miscellaneous Expired Accounts, Bureau of Land Management—Continued*

## ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct obligated balance carried to certified claims account.....	\$46,417		
Total expenditures.....	2,626		
Expenditures out of prior authorizations are distributed as follows:			
“Management, protection and disposal of public lands, Bureau of Land Management” (401).....	2,399		
“Salaries and expenses, Bureau of Land Management” (401).....	227		

**BUREAU OF INDIAN AFFAIRS**

## INTRODUCTORY STATEMENT

The responsibility of the United States toward the Indian people and the natives of Alaska includes protection and development of trust property and the furnishing of services not otherwise available to Indians and which are normally provided other citizens through Government and private agencies. States and counties are participating at an increasing rate in the service programs usually with financing by the United States demanded because of the tax-exempt status of Indian lands. Active programs are being aimed toward increased Indian participation in property management. The ultimate goal of the entire program is to have the Indian people and the natives of Alaska assume responsibility for their own affairs and take their proper place in the social and economic life of the Nation.

## HEALTH, EDUCATION, AND WELFARE SERVICES

**Health, Education, and Welfare Services, Bureau of Indian Affairs—**

For expenses necessary to provide health, education, and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; **【\$51,801,000】** \$57,576,920. (25 U. S. C. 13; 48 U. S. C. 169, 250a, 250f; 5 U. S. C. 5a; 64 Stat. 44; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$51,801,000** Estimate 1954, **\$57,576,920**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$43,924,750	\$51,801,000	\$57,576,920
Prior year balance available.....	28,129		
Available from subsequent year appropriation (48 U. S. C. 50d-1).....	659,826	800,000	800,000
Available in prior year (48 U. S. C. 50d-1).....	-553,708	-659,826	-800,000
Reimbursements from non-Federal sources.....	22,155	23,600	24,500
Reimbursements from other accounts.....	28,302	28,000	28,000
Total available for obligation.....	44,109,544	51,992,774	57,629,420
Unobligated balance, estimated savings.....	-182,289		
Obligations incurred.....	43,927,255	51,992,774	57,629,420

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Hospitals, disease preventive and curative services.....	\$16,298,759	\$21,514,852	\$22,499,080
2. Educational assistance, facilities and services.....	24,391,980	26,243,497	26,875,000
3. Welfare and guidance services.....	2,270,811	3,249,565	3,599,180
4. Placement services.....	576,413	579,600	4,250,000
5. Maintaining law and order.....	338,745	353,660	353,660
Total obligations from appropriated funds.....	43,876,708	51,941,174	57,576,920
Reimbursements from non-Federal sources:			
6. Replacement of personal property sold.....	22,155	23,600	24,500
Total direct obligations.....	43,898,863	51,964,774	57,601,420
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Hospitals, disease preventive and curative services.....	2,985	23,500	23,500
2. Educational assistance, facilities and services.....	25,085	4,500	4,500
3. Welfare and guidance services.....	166		
4. Placement services.....	67		
5. Maintaining law and order.....	89		
Total obligations payable out of reimbursements from other accounts.....	28,392	28,000	28,000
Obligations incurred.....	43,927,255	51,992,774	57,629,420

## PROGRAM AND PERFORMANCE

The Bureau's work under this appropriation is to promote health, education, and welfare among Indians in the continental United States and among the natives of Alaska.

1. *Hospitals, disease preventive and curative services.*—In addition to the operation of 62 hospitals, sanatoriums, and medical centers with a total of 4,450 beds, preventive and curative health services are provided by medical personnel working among the Indians.

2. *Educational assistance, facilities, and services.*—Financial assistance is extended to public schools enrolling Indian children under State and district contracts; and where such facilities are inadequate or nonexistent, the Bureau operates boarding and day schools.

3. *Welfare and guidance services.*—Welfare services, including direct relief and boarding home care, are provided for needy Indians, children and adults.

	Number of pupils		
	1952 actual	1953 estimate	1954 estimate
Boarding schools.....	20,110	20,700	21,235
Day schools.....	12,975	12,800	12,900
Public schools.....	25,098	25,500	26,000
Other institutions.....	56	55	55
Total.....	58,239	59,055	60,190

  

	Case load		
	1952 actual	1953 estimate	1954 estimate
Aid to individuals:			
General assistance.....	6,059	6,000	6,300
Boarding home care.....	387	585	620
Other welfare assistance.....	1,480	1,520	1,525
Total.....	7,926	8,105	8,445

4. *Placement services.*—Through the development of job opportunities for Indians, this program stimulates movement of Indians from reservations and other areas

which are overpopulated in terms of available resources, thereby promoting the integration of Indians with the general population. Upon evaluation of their skills, Indians are encouraged to leave the reservation for employment elsewhere; they are given financial assistance to reach and to get settled at the new location, and they are assisted through use of community resources in adjusting to life in the new community. The facilities of the State and Federal employment services are used in actual job placement. The program proposed for 1954 also includes adult vocational training.

5. *Maintaining law and order.*—Police services and tribal court operations are financed on Indian reservations, and special officers direct enforcement of Federal law.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	7,561	8,511	8,548
Full-time equivalent of all other positions	304	237	225
Average number of all employees	7,020	7,890	8,233
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,880	\$3,918	\$3,976
Average grade	GS-5.3	GS-5.2	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$2,777	\$2,793	\$2,841
Average grade	CPC-3.2	CPC-3.1	CPC-3.2
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions	\$23,328,748	\$27,138,927	\$28,981,218
Part-time and temporary positions	942,906	841,434	790,781
Regular pay in excess of 52-week base	89,725	104,449	111,525
Payment above basic rates	1,210,072	1,315,241	1,501,737
Payments to other agencies for reimbursable details	131,621	104,200	119,200
Total personal services	25,703,072	29,504,251	31,504,461
02 Travel	794,436	869,235	952,098
03 Transportation of things	480,022	528,382	525,995
04 Communication services	115,984	128,799	121,276
05 Rents and utility services	750,608	756,986	787,359
06 Printing and reproduction	3,955	17,536	28,920
07 Other contractual services	4,710,096	6,968,656	7,730,231
Services performed by other agencies	221,321	211,168	231,380
08 Supplies and materials	8,207,011	9,140,975	9,127,962
09 Equipment	1,309,779	1,474,593	934,944
10 Lands and structures	305		
11 Grants, subsidies, and contributions	2,765,074	3,544,344	6,878,712
13 Refunds, awards, and indemnities	155		
15 Taxes and assessments	36,925	38,000	49,096
Subtotal	45,098,743	53,182,925	58,872,434
Deduct charges for quarters and subsistence	1,222,035	1,241,751	1,295,514
Total obligations from appropriated funds	43,876,708	51,941,174	57,576,920
Reimbursements from non-Federal sources:			
09 Equipment	22,155	23,600	24,500
Total direct obligations	43,898,863	51,964,774	57,601,420
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services	24,234	23,000	23,000
Services performed by other agencies	951		
08 Supplies and materials	2,924	5,000	5,000
09 Equipment	283		
Total obligations payable out of reimbursements from other accounts	28,392	28,000	28,000
Obligations incurred	43,927,255	51,992,774	57,629,420

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$6,992,801	\$5,912,133	\$6,695,307
Obligations incurred during the year	43,927,255	51,992,774	57,629,420
	50,920,056	57,904,907	64,324,727
Deduct:			
Reimbursable obligations	50,547	51,600	52,500
Adjustment in obligations of prior years	20,229		

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct—Continued			
Unliquidated obligations, end of year	\$5,912,133	\$6,695,307	\$7,672,227
Total expenditures	44,937,147	51,158,000	56,600,000
Expenditures are distributed as follows:			
Out of current authorizations	39,164,750	46,058,000	50,400,000
Out of prior authorizations	5,772,397	5,100,000	6,200,000

RESOURCES MANAGEMENT

Resources Management, Bureau of Indian Affairs—

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; conducting agricultural experiments and demonstrations; advances for Indian industrial and business enterprises; and development of Indian arts and crafts as authorized by law (25 U. S. C. 305) [including expenses of exhibits; \$13,253,760]; \$16,504,080. (25 U. S. C. 7a, 13, 16, 381, 385; 16 U. S. C. 590a-590f; 48 U. S. C. 169, 250, 250a-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 64 Stat. 44; Act of July 14, 1952, Public Law 529; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$13,253,760 Estimate 1954, \$16,504,080

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$12,034,360	\$13,253,760	\$16,504,080
Prior year balance available		47,794	
Reimbursements from non-Federal sources	18,548	19,800	34,800
Reimbursements from other accounts	59,600	5,000	5,000
Total available for obligation	12,112,508	13,326,354	16,543,880
Balance available in subsequent year	-47,794		
Unobligated balance, estimated savings	-208,774		
Obligations incurred	11,855,940	13,326,354	16,543,880

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (e)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Forest and range lands	\$1,815,253	\$2,223,913	\$2,550,000
2. Fire suppression	241,791	140,000	140,000
3. Agricultural and industrial assistance	1,745,355	1,838,982	2,119,080
4. Soil and moisture conservation	1,500,171	2,421,672	3,200,000
5. Operation, repair, and maintenance of Indian irrigation systems	841,500	854,000	854,000
6. Repair and maintenance of roads and trails	2,322,447	2,270,000	2,646,000
7. Development of Indian arts and crafts	40,990	44,513	45,000
8. Management of Indian trust property	1,231,745	1,346,100	2,000,000
9. Repair and maintenance of buildings and utilities	1,802,793	1,862,374	2,650,000
10. Weed control	235,747	300,000	300,000
Total obligations from appropriated funds	11,777,792	13,301,554	16,504,080
Reimbursements from non-Federal sources:			
11. Replacement of personal property sold	18,548	19,800	34,800
Total direct obligations	11,796,340	13,321,354	16,538,880
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forest and range lands	3,127	5,000	5,000
4. Soil and moisture conservation	1,077		
6. Repair and maintenance of roads and trails	54,127		
9. Repair and maintenance of buildings and utilities	1,269		
Total obligations payable out of reimbursements from other accounts	59,600	5,000	5,000
Obligations incurred	11,855,940	13,326,354	16,543,880

**BUREAU OF INDIAN AFFAIRS—Continued**

**RESOURCES MANAGEMENT—continued**

**Resources Management, Bureau of Indian Affairs—Continued**

**PROGRAM AND PERFORMANCE**

This program promotes the economic advancement of the Indians through the utilization of their resources.

1. *Forest and range lands.*—This covers management, protection, and utilization of Indian forest, range, and wildlife resources on nearly 50 million acres.

	1952 actual	1953 estimate	1954 estimate
Timber cut:			
Million board feet.....	586	590	635
Dollar value.....	\$7,387,000	\$7,800,000	\$8,420,000
Number of cattle units grazed.....	975,000	975,000	975,000

2. *Fire suppression.*—This is to fight fires on or threatening Indian reservations.

3. *Agricultural and industrial assistance.*—Improved methods in farming, homemaking, and the use of credit for agricultural and small-business enterprises are taught Indians to enable them to improve their economic condition through their own efforts.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil-conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources. Approximately 31 million acres, or 55 percent of Indian-owned lands, are severely or critically eroded. The job of soil and moisture conservation is 10.8 percent completed.

5. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 840,000 acres of Indian and mixed-ownership lands are operated and maintained. About 70 percent of the cost is financed from collections from water users.

6. *Repair and maintenance of roads and trails.*—Over 20,000 miles of roads serving isolated Indian areas are maintained where local road maintenance usually does not exist.

7. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishing standards; and improving markets, design, and production methods.

8. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, and leased; estates are probated; and Indian property and money rights are safeguarded.

9. *Repair and maintenance of buildings and utilities.*—Buildings and their related utility and communication systems are maintained.

10. *Weed control.*—This is a program for the control and eradication of the poisonous weed halogeton.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,437	1,539	1,783
Full-time equivalent of all other positions.....	554	633	876
Average number of all employees.....	1,820	2,091	2,597
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,428	\$4,456	\$4,472
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,775	\$3,891	\$3,955
Average grade.....	CPC-6.8	CPC-7.1	CPC-7.1
Ungraded positions: Average salary.....	\$3,289	\$3,301	\$3,324

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$5,497,836	\$6,364,014	\$7,569,316
Part-time and temporary positions.....	1,592,552	1,814,843	2,569,772
Regular pay in excess of 52-week base.....	21,145	24,183	29,114
Payment above basic rates.....	50,192	37,451	44,658
Total personal services.....	7,161,725	8,240,491	10,212,860
02 Travel.....	293,241	369,581	465,984
03 Transportation of things.....	89,263	106,067	130,317
04 Communication services.....	58,966	69,017	77,823
05 Rents and utility services.....	228,851	187,009	214,999
06 Printing and reproduction.....	7,450	8,655	8,655
07 Other contractual services.....	1,130,854	1,546,565	1,845,709
Services performed by other agencies.....	1,445	68,870	30,670
08 Supplies and materials.....	2,284,040	2,102,099	2,705,651
09 Equipment.....	695,304	805,777	1,031,659
10 Lands and structures.....	3,142		
11 Grants, subsidies, and contributions.....	52,000	52,000	52,000
13 Refunds, awards, and indemnities.....	4,571		
15 Taxes and assessments.....	421	3,563	3,650
Subtotal.....	12,011,273	13,559,694	16,779,977
Deduct charges for quarters and subsistence.....	233,481	258,140	275,897
Total obligations from appropriated funds.....	11,777,792	13,301,554	16,504,080
Reimbursements from non-Federal sources:			
09 Equipment.....	18,548	19,800	34,800
Total direct obligations.....	11,796,340	13,321,354	16,538,880
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	43,075	5,000	5,000
08 Supplies and materials.....	16,525		
Total obligations payable out of reimbursements from other accounts.....	59,600	5,000	5,000
Obligations incurred.....	11,855,940	13,326,354	16,543,880

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,734,637	\$2,124,886	\$2,405,440
Obligations incurred during the year.....	11,855,940	13,326,354	16,543,880
	13,590,577	15,451,240	18,949,320
Deduct:			
Reimbursable obligations.....	78,148	24,800	39,800
Adjustment in obligations of prior years.....	14,886		
Unliquidated obligations, end of year.....	2,124,886	2,405,440	3,009,520
Total expenditures.....	11,372,657	13,021,000	15,900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,754,885	11,021,000	13,600,000
Out of prior authorizations.....	1,617,772	2,000,000	2,300,000

**CONSTRUCTION**

**Construction, Bureau of Indian Affairs—**

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, roads and trails, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; to remain available until expended; [\$17,500,000, of which \$1,380,000 is for liquidation of obligations incurred pursuant to authority previously granted] \$20,869,000: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations: *Provided further*, That of the amount included herein for the construction of roads and trails, such part of the amount as determined by the Commissioner of Indian Affairs shall be available only for roads and trails which State and local governments agree to take over and maintain when the improvement is completed: *Provided further*, That the amount of \$24,000 heretofore appropriated and now available under this heading for school

facilities at Squaw Point Unorganized Territory, Minnesota, may be expended for school facilities for the Prairie Island Indian Community or for cooperation with Burnside Consolidated School District Numbered 3, Goodhue County, Minnesota, in the construction, extension, equipment, or improvement of public-school facilities as may be agreed upon by the Commissioner of Indian Affairs and the State Department of Education of Minnesota, under such terms and conditions as the Secretary may prescribe. (25 U. S. C. 13, 381b, 386, 465; 64 Stat. 44; Interior Department Appropriation Act, 1953.)

Appropriated 1953,<sup>a</sup> \$16,120,000 Estimate 1954, \$20,869,000

<sup>a</sup> Excludes \$1,380,000 for liquidation of contract authorization which is set forth below under the title "Construction (liquidation of contract authorization), Bureau of Indian Affairs."

NOTE.—\$1,745,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction (liquidation of contract authorization), Bureau of Indian Affairs."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,830,000	\$16,120,000	\$20,869,000
Prior year balance available.....	13,603,459	13,282,212	1,343,912
Reimbursements from non-Federal sources.....	2,575	3,000	3,200
Reimbursements from other accounts.....	93,636	125,500	-----
Total available for obligation.....	22,529,670	29,530,712	22,216,112
Balance available in subsequent year.....	-13,282,212	-1,343,912	-----
Obligations incurred.....	9,247,458	28,186,800	22,216,112

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Buildings and utilities.....	\$4,810,804	\$17,812,492	\$13,771,912
2. Roads and trails.....	1,511,452	4,499,551	4,500,000
3. Irrigation systems.....	2,761,916	5,560,684	3,941,000
4. Land acquisition.....	67,075	185,573	-----
Total obligations from appropriated funds.....	9,151,247	28,058,300	22,212,912
Reimbursements from non-Federal sources:			
5. Replacement of personal property sold.....	2,575	3,000	3,200
Total direct obligations.....	9,153,822	28,061,300	22,216,112
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Buildings and utilities.....	40,198	12,500	-----
2. Roads and trails.....	10,548	75,000	-----
3. Irrigation systems.....	42,890	38,000	-----
Total obligations payable out of reimbursements from other accounts.....	93,636	125,500	-----
Obligations incurred.....	9,247,458	28,186,800	22,216,112

PROGRAM AND PERFORMANCE

1. *Buildings and utilities.*—This consists of construction of schools, dormitories, quarters, office, and other buildings; improvement to sewage and water works; major repairs and rehabilitation of existing buildings and utilities; preparation of plans; and engineering supervision and surveys.

2. *Roads and trails.*—The proposed 1954 program emphasizes the completion of unfinished projects and the balancing of the over-all program by furnishing road facilities necessary to the operation of irrigation systems, schools, and hospitals. This will enable the Service to bring its roads up to standards maintained by counties and will further the policy of turning roads over to local governments for maintenance.

3. *Irrigation systems.*—This work consists of construction, extension, and rehabilitation of irrigation systems on Indian reservations.

4. *Land acquisition.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	361	438	430
Full-time equivalent of all other positions.....	576	878	917
Average number of all employees.....	886	1,284	1,322
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,810	\$4,931	\$4,859
Average grade.....	GS-7.4	GS-7.5	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$4,164	\$4,264	\$4,362
Average grade.....	CPC-8.1	CPC-8.2	CPC-8.2
Personal service obligations:			
Permanent positions.....	\$1,434,670	\$1,820,470	\$1,850,363
Part-time and temporary positions.....	2,108,892	3,156,695	3,307,172
Regular pay in excess of 52-week base.....	5,518	7,096	7,117
Payment above basic rates.....	28,139	28,671	35,784
Total personal service obligations.....	3,577,219	5,012,932	5,200,436
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	3,577,219	4,935,290	5,200,436
02 Travel.....	140,030	165,900	165,000
03 Transportation of things.....	69,210	101,900	100,000
04 Communication services.....	16,402	19,845	20,000
05 Rents and utility services.....	24,702	35,215	30,000
06 Printing and reproduction.....	2,374	3,975	2,500
07 Other contractual services.....	1,881,235	4,839,375	3,000,000
08 Supplies and materials.....	1,519,713	3,270,266	2,500,000
09 Equipment.....	546,578	873,090	800,000
10 Lands and structures.....	1,403,406	13,841,430	10,421,209
Subtotal.....	9,180,869	28,086,286	22,239,145
Deduct charges for quarters and subsistence.....	29,622	27,986	26,233
Total obligations from appropriated funds.....	9,151,247	28,058,300	22,212,912
Reimbursements from non-Federal sources:			
09 Equipment.....	2,575	3,000	3,200
Total direct obligations.....	9,153,822	28,061,300	22,216,112
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	-----	77,642	-----
03 Transportation of things.....	-----	3,750	-----
07 Other contractual services.....	-----	5,858	-----
08 Supplies and materials.....	93,636	38,250	-----
Total obligations payable out of reimbursements from other accounts.....	93,636	125,500	-----
Obligations incurred.....	9,247,458	28,186,800	22,216,112

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$11,330,165	\$6,754,053	\$12,932,353
Obligations incurred during the year.....	9,247,458	28,186,800	22,216,112
	20,577,623	34,940,853	35,148,465
Deduct:			
Reimbursable obligations.....	96,211	128,500	3,200
Obligations transferred to "Construction (liquidation of contract authorization), Bureau of Indian Affairs".....	1,745,000	1,380,000	-----
Unliquidated obligations, end of year.....	6,754,053	12,932,353	14,145,265
Total expenditures.....	11,982,359	20,500,000	21,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,982,359	6,000,000	7,500,000
Out of prior authorizations.....		14,500,000	13,500,000

Construction (Liquidation of Contract Authorization), Bureau of Indian Affairs—

Appropriated 1953, \$1,380,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,745,000	\$1,380,000	-----
Applied to contract authorization.....	-1,745,000	-1,380,000	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

Obligations transferred from "Construction, Bureau of Indian Affairs" (total expenditures out of appropriations to liquidate prior year contract authorizations)—1952, \$1,745,000; 1953, \$1,380,000.

**BUREAU OF INDIAN AFFAIRS—Continued**

GENERAL ADMINISTRATIVE EXPENSES

**General Administrative Expenses, Bureau of Indian Affairs—**

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, **[\$3,525,647] \$4,400,000.** (25 U. S. C. 13; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$3,525,647** Estimate 1954, **\$4,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,525,647	\$3,525,647	\$4,400,000
Reimbursements from non-Federal sources.....	5,320	4,800	4,300
Reimbursements from other accounts.....	9,999		
Total available for obligation.....	3,540,966	3,530,447	4,404,300
Unobligated balance, estimated savings.....	-41,327		
Obligations incurred.....	3,499,639	3,530,447	4,404,300

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Departmental office.....	\$761,992	\$800,000	\$860,000
2. Field offices.....	2,722,328	2,725,647	3,540,000
Total obligations from appropriated funds.....	3,484,320	3,525,647	4,400,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold.....	5,320	4,800	4,300
Total direct obligations.....	3,489,640	3,530,447	4,404,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Departmental office.....	1,207		
2. Field offices.....	8,792		
Total obligations payable out of reimbursements from other accounts.....	9,999		
Obligations incurred.....	3,499,639	3,530,447	4,404,300

PROGRAM AND PERFORMANCE

Provision is made for the general management of the Bureau, the discharge of Federal trusteeship responsibilities with respect to the Indians, and the Bureau's administrative services.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	735	664	891
Full-time equivalent of all other positions.....	5	2	
Average number of all employees.....	643	636	830
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,495	\$4,457	\$4,534
Average grade.....	GS-6.4	GS-6.5	GS-6.6
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$2,872,569	\$3,005,122	\$3,864,090
Part-time and temporary positions.....	15,554	5,370	
Regular pay in excess of 52-week base.....	11,048	11,558	14,943
Payment above basic rates.....	49,137	52,550	68,654
Total personal services.....	2,948,308	3,074,600	3,947,687
02 Travel.....	119,545	144,500	156,000
03 Transportation of things.....	13,428	16,000	16,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
04 Communication services.....	\$79,932	\$83,295	\$84,134
05 Rents and utility services.....	52,669	44,037	44,037
06 Printing and reproduction.....	13,863	15,933	15,933
07 Other contractual services.....	93,913	94,008	94,008
08 Supplies and materials.....	148,913	78,314	78,314
09 Equipment.....	64,618	35,400	35,400
11 Grants, subsidies, and contributions.....	800		
15 Taxes and assessments.....	1,501	1,165	1,487
Subtotal.....	3,536,990	3,587,252	4,473,000
Deduct charges for quarters and subsistence.....	52,670	61,605	73,000
Total obligations from appropriated funds.....	3,484,320	3,525,647	4,400,000
Reimbursements from non-Federal sources:			
09 Equipment.....	5,320	4,800	4,300
Total direct obligations.....	3,489,640	3,530,447	4,404,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	9,999		
Obligations incurred.....	3,499,639	3,530,447	4,404,300

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$393,139	\$320,370	\$308,017
Obligations incurred during the year.....	3,499,639	3,530,447	4,404,300
	3,892,778	3,850,817	4,712,317
Deduct:			
Reimbursable obligations.....	15,319	4,800	4,300
Adjustment in obligations of prior years.....	29,226		
Unliquidated obligations, end of year.....	320,370	308,017	308,017
Total expenditures.....	3,527,863	3,538,000	4,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,164,513	3,234,200	4,120,000
Out of prior authorizations.....	363,350	303,800	280,000

TRIBAL FUNDS

**Indian Tribal Funds—**  
(Trust account)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated **[\$2,920,000] \$3,040,000** from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a recreational director for the Menominee Reservation and a curator for the Osage Museum, each of whom shall be appointed with the approval of the respective tribal councils and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided, however*, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations. (25 U. S. C. 123; Interior Department Appropriation Act, 1953.)

Appropriated (est.) 1953, **\$25,000,000** Estimate 1954, **\$25,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$30,116,369	\$25,000,000	\$25,000,000
Prior year balance available.....	79,915,416	83,783,288	88,747,083
Reimbursements from non-Federal sources.....	1,545	1,500	3,100
Reimbursements from other accounts.....	245,163	220,000	220,000
Total available for obligation.....	110,278,493	109,004,788	113,970,183
Balance available in subsequent year.....	-83,783,288	-88,747,083	-92,562,968
Obligations incurred.....	26,495,205	20,257,705	21,407,215

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Permanent authorizations:			
(a) Payment to Indian tribes.....	\$18,868,129	\$8,718,702	\$10,274,525
(b) Miscellaneous tribal activities.....	5,392,603	8,480,979	7,549,037
2. Annual authorizations:			
(a) Health, education, and welfare services.....	635,072	745,396	796,412
(b) Resources management.....	601,932	721,967	874,134
(c) Construction and land acquisition.....	114,780	711,280	240,000
(d) General tribal affairs.....	663,237	741,357	1,129,454
3. Indefinite authorizations:			
(a) Tribal credit fund.....	217,907	136,524	540,553
4. Reimbursements from non-Federal sources:			
(a) Replacement of personal property sold.....	1,545	1,500	3,100
Obligations incurred.....	26,495,205	20,257,705	21,407,215

PROGRAM AND PERFORMANCE

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	256	274	280
Full-time equivalent of all other positions.....	724	725	728
Average number of all employees.....	970	985	996
Average salaries and grades:			
General schedule grade:			
Average salary.....	\$3,946	\$4,013	\$4,082
Average grade.....	GS-5.1	GS-5.1	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,412	\$3,438	\$3,528
Average grade.....	CPC-5.4	CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....	\$2,595	\$3,753	\$3,378
01 Personal services:			
Permanent positions.....	\$925,626	\$1,012,127	\$1,054,599
Part-time and temporary positions.....	1,734,445	1,734,533	1,717,511
Regular pay in excess of 52-week base.....	4,225	4,338	4,850
Payment above basic rates.....	10,154	11,837	12,315
Total personal services.....	2,674,450	2,762,835	2,789,275
02 Travel.....	104,252	110,252	113,245
03 Transportation of things.....	17,452	18,785	19,275
04 Communication services.....	9,820	9,875	9,760
05 Rents and utility services.....	32,451	34,700	37,000
06 Printing and reproduction.....	2,950	2,500	3,100
07 Other contractual services.....	970,154	892,100	998,420
08 Supplies and materials.....	995,400	997,130	1,115,740
09 Equipment.....	104,015	76,000	79,100
10 Lands and structures.....	453,413	196,500	185,400
11 Grants, subsidies, and contributions.....	1,261,910	1,271,343	1,292,275
12 Pensions, annuities, and insurance claims.....	18,727,929	12,540,800	13,350,000
16 Investments and loans.....	1,175,309	1,380,250	1,450,000
Subtotal.....	26,529,505	20,293,080	21,442,590
Deduct charges for quarters and subsistence.....	34,300	35,375	35,375
Obligations incurred.....	26,495,205	20,257,705	21,407,215

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$489,310	\$644,246	\$550,451
Obligations incurred during the year.....	26,495,205	20,257,705	21,407,215
	26,984,515	20,901,951	21,957,666
Deduct:			
Reimbursable obligations.....	246,708	221,500	223,100
Unliquidated obligations, end of year.....	644,246	550,451	550,566
Total expenditures.....	26,093,561	20,130,000	21,184,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for *expenses of exhibits*; purchase of not to exceed [two hundred and sixty] *three hundred and nine* passenger motor vehicles (of which two hundred and [fifty] *forty-nine* shall be for replacement only), which may be used for the transportation of Indians; purchase of ice for official use of employees; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), including not to exceed \$5,000 for expenditure at rates for individuals not in excess of \$100 per diem on irrigation and power matters, when authorized by the Secretary; and expenses required by continuing or permanent treaty provisions. (*Interior Department Appropriation Act, 1953.*)

Miscellaneous

*Commutation of Treaty Obligations, Choctaw Nation of Indians in Oklahoma, Bureau of Indian Affairs—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$385,000		
Prior year balance available.....		\$18,605	
Total available for obligation.....	385,000	18,605	
Balance available in subsequent year.....	-18,605		
Obligations incurred.....	366,395	18,605	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Expenses of making per capita payments.....	\$16,680		
2. Per capita payments.....	349,715	\$18,605	
Obligations incurred.....	366,395	18,605	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	6		
Average number of all employees.....	4		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,338		
Average grade.....	GS-4		
01 Personal services:			
Permanent positions.....	\$16,574		
Regular pay in excess of 52-week base.....	60		
Total personal services.....	16,634		
02 Travel.....	175		
11 Grants, subsidies, and contributions.....	349,540	\$18,605	
15 Taxes and assessments.....	43		
Obligations incurred.....	366,395	18,605	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$3,305	
Obligations incurred during the year.....	\$366,395	18,605	
	366,395	21,910	

**BUREAU OF INDIAN AFFAIRS—Continued**

**Miscellaneous—Continued**

*Commutation of Treaty Obligations, Choctaw Nation of Indians in Oklahoma, Bureau of Indian Affairs—Continued*

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$3,305		
Total expenditures.....	363,090	\$21,910	
Expenditures are distributed as follows:			
Out of current authorizations.....	363,090	21,910	
Out of prior authorizations.....			

*Expenses of Distribution, Payment to Sioux Indians for Property Losses, Act May 3, 1928—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$111		
Carried to surplus.....	-111		
Obligations incurred.....			

*Fulfilling Treaties With Indian Tribes—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$10,995	\$1	
Balance available in subsequent year.....	-1		
Carried to surplus.....	-474		
Obligations incurred.....	10,520	1	

**OBLIGATIONS BY ACTIVITIES**

Payments to Indian tribes—1952, \$10,520; 1953, \$1.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$10,520; 1953, \$1.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$24	\$24	
Obligations incurred during the year.....	10,520	1	
Deduct unliquidated obligations, end of year.....	10,544	25	
Total expenditures (out of prior authorizations).....	24	25	

*Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$24,155		
Prior year balance available.....	1,829	\$1,505	
Total available for obligation.....	25,984	1,505	
Balance available in subsequent year.....	-1,505		
Obligations incurred.....	24,479	1,505	

**OBLIGATIONS BY ACTIVITIES**

Expenses of making per capita payments—1952, \$24,479; 1953, \$1,505.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7		
Average number of all employees.....	6		

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,617		
Average grade.....	GS-4.9		
01 Personal services:			
Permanent positions.....	21,671		
Regular pay in excess of 52-week base.....	83		
Total personal services.....	21,754		
02 Travel.....	305		
03 Transportation of things.....	102		
04 Communication services.....	98	\$100	
06 Printing and reproduction.....	500	500	
07 Other contractual services.....	395		
08 Supplies and materials.....	302	500	
09 Equipment.....	932	405	
15 Taxes and assessments.....	91		
Obligations incurred.....	24,479	1,505	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,448	\$742	
Obligations incurred during the year.....	24,479	1,505	
Deduct unliquidated obligations, end of year.....	25,927	2,247	
Total expenditures.....	742	2,247	
Expenditures are distributed as follows:			
Out of current authorizations.....	25,185	2,247	
Out of prior authorizations.....			

*Payment to Indians, States, Counties, Etc., Act June 11, 1940—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$4,934	\$3,139	
Balance available in subsequent year.....	-3,139		
Obligations incurred.....	1,795	3,139	

**OBLIGATIONS BY ACTIVITIES**

Payment of taxes—1952, \$1,795; 1953, \$3,139.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$1,795; 1953, \$3,139.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$1,795; 1953, \$3,139.

*Payment to Loyal Creeks and Freedmen—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$600,000		
Prior year balance available.....		\$600,000	
Total available for obligation.....	600,000	600,000	
Balance available in subsequent year.....	-600,000		
Obligations incurred.....		600,000	

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1953, \$600,000.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1953, \$600,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$350,000
Obligations incurred during the year.....		\$600,000	
		600,000	350,000



ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....		\$350,000	\$100,000
Total expenditures (out of prior authorizations).....		250,000	250,000

Payment to Sioux Indians for Property Losses, Act May 3, 1928—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$67,509	\$66,321	
Balance available in subsequent year.....	-66,321		
Obligations incurred.....	1,188	66,321	

OBLIGATIONS BY ACTIVITIES

Payment of claims—1952, \$1,188; 1953, \$66,321.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$1,188; 1953, \$66,321.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$1,188; 1953, \$66,321.

Redemption of Restricted Indian Property Subject to Taxation—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$4,883	\$4,883	
Balance available in subsequent year.....	-4,883		
Obligations incurred.....		4,883	

OBLIGATIONS BY ACTIVITIES

Tax payments—1953, \$4,883.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, \$4,883.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$2,000
Obligations incurred during the year.....		\$4,883	
Deduct unliquidated obligations, end of year.....		4,883	2,000
Total expenditures (out of prior authorizations).....		2,000	2,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Construction and rehabilitation, Bureau of Reclamation."

Miscellaneous Expired Accounts, Bureau of Indian Affairs—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$356,023	\$19,988	\$19,988
Deduct:			
Adjustment in obligations of prior years.....	66,707		
Unliquidated obligations, end of year.....	19,988	19,988	19,988
Total expenditures.....	269,328		
Expenditures out of prior authorizations are distributed as follows:			
"National Indian Institute" (151).....	500		
"Alaska native service" (203).....	8,064		

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures out of prior authorizations are distributed as follows—Con.			
"Conservation of health, Indian Service" (203).....	\$30,520		
"Education of Indians" (203).....	27,756		
"Maintaining law and order among Indians" (203).....	499		
"Welfare of Indians" (203).....	4,036		
"Agriculture and stock raising, Indian Service" (401).....	1,093		
"Development of Indian arts and crafts" (401).....	20		
"Irrigation, Indian Service" (401).....	927		
"Maintenance of buildings and utilities, Indian Service" (401).....	1,689		
"Management, Indian forest and range resources" (401).....	24,463		
"Navajo and Hopi agency services" (401).....	15,244		
"Suppressing forest and range fires, Indian Service" (401).....	31,360		
"Fulfilling treaties with Choctaws, Oklahoma" (610).....	105,288		
"Salaries and expenses, Bureau of Indian Affairs" (610).....	555		
"Salaries and expenses, field administration, Indian Service" (610).....	17,374		

BUREAU OF RECLAMATION

INTRODUCTORY STATEMENT

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish domestic water supplies, and develop related hydroelectric power and flood control in the 17 Western States. Activities in Alaska include water resources investigations, as well as construction, on the Eklutna power project.

Appropriations to the Bureau are made from the general fund and from three special funds. The special funds are (a) the reclamation fund, largely derived from certain irrigation and power revenues; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenues; (b) the Colorado River dam fund, derived from the revenues of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River dam fund. The estimates of appropriation for the budget year are summarized by source, as follows:

Annual appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River dam fund	Colorado River development fund
General investigations.....	\$6,250,000	\$430,000	\$5,320,000		\$500,000
Construction and rehabilitation.....	193,888,000	65,448,497	128,439,503		
Operation and maintenance.....	24,800,000	3,205,000	19,415,290	2,179,710	
General administrative expenses.....	5,250,000		5,250,000		
Emergency fund.....	1,000,000		1,000,000		
Total.....	231,188,000	69,083,497	159,424,793	2,179,710	500,000

The total appropriation request amounts to \$231,188,000. This represents an increase of \$24,740,009, compared with the appropriation for current fiscal year, and a decrease of \$3,220,522, compared with the preceding fiscal year.

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

General Investigations, Bureau of Reclamation—

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and develop-

**BUREAU OF RECLAMATION—Continued**

GENERAL INVESTIGATIONS—continued

**General Investigations, Bureau of Reclamation—Continued**

ment plans; engineering and economic investigations, as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska; formulating plans and preparing designs and specifications for authorized Federal reclamation projects or parts thereof prior to initial allocation of appropriations for construction of such projects or parts; *investigations in connection with the Arkansas-White and Red River basins survey in Missouri, Arkansas, and Louisiana, and \$100,000 of the amount herein appropriated shall be available exclusively for such purpose*; and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects; to remain available until expended; **[\$4,000,000] \$6,250,000**, of which **[\$3,200,000] \$5,320,000** shall be derived from the reclamation fund and \$500,000 shall be derived from the Colorado River development fund: *Provided*, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations: *Provided further*, That, except as herein expressly provided with respect to investigations in Alaska, no part of this appropriation shall be expended in the conduct of activities which are not authorized by law. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$4,000,000** Estimate 1954, **\$6,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....	\$3,810,000	\$3,200,000	\$5,320,000
Colorado River development fund.....	500,000	500,000	500,000
General fund.....	190,000	300,000	430,000
Total appropriation or estimate.....	4,500,000	4,000,000	6,250,000
Prior year balance available.....	504,829	424,676	-----
Reimbursements from non-Federal sources.....	123,619	23,767	-----
Reimbursements from other accounts.....	9,261	6,000	9,000
Total available for obligation.....	5,137,709	4,454,443	6,259,000
Balance available in subsequent year.....	-424,676	-----	-----
Obligations incurred.....	4,713,033	4,454,443	6,259,000

NOTE.—Reimbursements from non-Federal sources above are from the Reclamation trust fund (*Interior Department Appropriation Act, 1953*).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Engineering and economic investigations:			
(a) Reconnaissance.....	—8843	\$29,562	\$57,620
(b) Basin surveys.....	879,769	1,003,502	1,184,853
(c) Project investigations.....	2,698,721	2,372,708	2,370,112
(d) General engineering and research.....	187,228	165,672	172,415
2. Advance planning:			
(a) Canadian River project, Texas.....	111,026	164,034	350,000
(b) Central Valley project: Sacramento River division, Sacramento canals unit, California.....	-----	-----	631,000
(c) Collbran project, Colorado.....	-----	117,000	400,000
(d) Middle Rio Grande project, New Mexico.....	46,739	75,000	444,000
(e) Minidoka project, Idaho:			
(1) American Falls power division.....	34,598	5,000	-----
(2) North Side pumping division.....	100,608	105,092	-----
(f) Provo River project: Deer Creek division, Deer Creek power plant, Utah.....	4,854	3,000	-----
(g) San Diego project: San Diego aqueduct—second barrel, California.....	100,000	-----	-----
(h) San Luis Valley project: Rio Grande division, Colorado.....	-----	-----	275,000
(i) Solano project, California.....	35,622	-----	-----
(j) Vermejo project, New Mexico.....	2,235	-----	-----
(k) Weber Basin project, Utah.....	305,303	-----	-----
(l) Yakima project: Kennewick division, Washington.....	61,861	-----	-----
3. Investigations of existing projects.....	42,134	45,116	35,000
4. Alaskan investigations.....	205,999	250,675	330,000
5. Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices.....	-112,082	112,082	-----
Total direct obligations.....	4,703,772	4,448,443	6,250,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Engineering and economic investigations:			
(a) Reconnaissance.....	\$846	-----	-----
(b) Basin surveys.....	4,374	-----	-----
(c) Project investigations.....	4,041	\$6,000	\$9,000
Total obligations payable out of reimbursements from other accounts.....	9,261	6,000	9,000
Obligations incurred.....	4,713,033	4,454,443	6,259,000

PROGRAM AND PERFORMANCE

Surveys and investigations are made to determine the feasibility of potential reclamation projects, detailed plans are developed for authorized projects prior to appropriation of construction funds, and investigations are made for rehabilitation of existing Federal reclamation projects. Total investigations scheduled, excluding a number of investigations for which stream gaging only is in progress, are as follows:

Status	1952 actual	1953 estimate	1954 estimate
Completed.....	45	48	36
Continued.....	104	69	43
Initiated or resumed.....	8	10	15

The appropriation request for this activity amounts to \$6,250,000, an increase of \$2,250,000, which will be used primarily to accelerate advance planning activities on authorized projects.

1. *Engineering and economic investigations.*—These are made to plan the development of river basins, to make feasibility investigations of potential projects prior to authorization, and to make general engineering and research studies of reclamation problems either independently or in cooperation with local, State, and other Federal agencies. Included in this activity is the continued participation in the cooperative Arkansas-White and Red River basins survey.

2. *Advance planning.*—Detailed field data are collected, definite plans are prepared, and repayment plans are completed for authorized projects prior to obtaining appropriations for construction.

3. *Investigations of existing projects.*—These are made to determine the need and make plans for rehabilitation, financial adjustments, or water conservation on existing Federal reclamation projects.

4. *Alaskan investigations.*—These are engineering and economic investigations relating to projects for the development and utilization of the water resources of Alaska.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,167	801	1,066
Full-time equivalent of all other positions.....	18	13	23
Average number of all employees.....	826	718	977
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,580	\$4,917	\$4,725
Average grade.....	GS-6.9	GS-7.5	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,804	\$2,830	\$2,750
Average grade.....	CPC-3.7	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$3,720	\$3,743	\$3,738
Personal service obligations:			
Permanent positions.....	\$3,801,080	\$3,514,988	\$4,630,169
Part-time and temporary positions.....	64,904	43,439	107,674

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base.....	\$14,951	\$13,296	\$17,483
Payment above basic rates.....	45,206	51,656	75,650
Total personal service obligations.....	3,926,141	3,623,379	4,830,976
<i>Direct Obligations</i>			
01 Personal services.....	3,920,377	3,620,379	4,828,476
02 Travel.....	267,163	251,458	336,810
03 Transportation of things.....	26,249	19,930	31,082
04 Communication services.....	34,200	36,814	49,850
05 Rents and utility services.....	30,172	35,819	53,268
06 Printing and reproduction.....	44,700	56,961	76,505
07 Other contractual services.....	94,704	18,139	265,089
Services performed by other agencies.....	130,534	175,167	200,280
08 Supplies and materials.....	110,697	118,286	200,856
09 Equipment.....	45,449	84,693	210,177
10 Lands and structures.....	1,035	30,000	-----
13 Refunds, awards, and indemnities.....	646	132	115
15 Taxes and assessments.....	4,689	3,665	5,492
Subtotal.....	4,710,615	4,451,443	6,258,000
Deduct charges for quarters and subsistence.....	6,843	3,000	8,000
Total direct obligations.....	4,703,772	4,448,443	6,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,764	3,000	2,500
02 Travel.....	1,128	300	-----
05 Rents and utility services.....	44	-----	-----
07 Other contractual services.....	1,356	700	1,000
08 Supplies and materials.....	129	800	500
09 Equipment.....	840	1,200	5,000
Total obligations payable out of reimbursements from other accounts.....	9,261	6,000	9,000
Obligations incurred.....	4,713,033	4,454,443	6,259,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$927,234	\$542,404	\$1,020,080
Obligations incurred during the year.....	4,713,033	4,454,443	6,259,000
	5,640,267	4,996,847	7,279,080
Deduct:			
Reimbursable obligations.....	132,880	29,767	9,000
Adjustment in obligations of prior years.....	189	-----	-----
Unliquidated obligations, end of year.....	542,404	1,020,080	1,528,080
Obligated balance carried to certified claims account.....	275	-----	-----
Total expenditures.....	4,964,519	3,947,000	5,742,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,964,519	3,100,000	4,844,000
Out of prior authorizations.....	-----	847,000	898,000

CONSTRUCTION AND REHABILITATION

Construction and Rehabilitation, Bureau of Reclamation—

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, **[\$177,797,991]** **\$193,888,000**, of which **[\$49,155,000]** there shall be derived from the reclamation fund an amount equal to the aggregate of the receipts deposited to said fund during the current fiscal year and the balance in said fund at the close of the next preceding fiscal year, less the amounts to be derived from said fund for other appropriations for the current fiscal year: *Provided*, [That no part of this appropriation shall be available for other than the completion of field engineering, survey work, and preliminary designs of the Southwest Contra Costa County Water District System and no repayment contract shall be executed or construction begun until plans have been submitted to and approved by the Congress through its legislative and appropriation procedures, after submission of a report to the Congress by the Secretary of the Interior (1) on the cost and feasibility of said project, including the necessary distribution system and (2) on the rates required to be charged to the ultimate consumers: *Provided further*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered

by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer: *Provided further*, That in order to promote agreement among the States of Nebraska, Wyoming, and Colorado, and to avoid any possible alteration of existing vested water rights, no part of this or of any prior appropriation shall be used for construction or for further commitment for construction of the Glendo unit or any feature thereof, until a definite plan report thereon has been completed, reviewed by the States of Nebraska, Wyoming, and Colorado, and approved by Congress: *Provided further*, That not to exceed \$1,419,000 of the appropriation herein made for "Construction and rehabilitation, Bureau of Reclamation" shall be expended for completion of construction of the Coachella division of the All-American Canal System, Boulder Canyon project in accordance with the terms and conditions of the appropriation for the same purpose contained in the Interior Department Appropriation Act, 1952: *Provided further*, That not to exceed \$700,000 shall be available toward emergency rehabilitation of the Savage Rapids Dam to be repaid in full under conditions satisfactory to the Secretary of the Interior: *Provided further*, [That no part of this or any other appropriation shall be available for the initiation of construction under the terms of reclamation law of any dam or reservoir or water supply, or any tunnel, canal or conduit for water, or water distribution system related to such dam or reservoir until the Secretary shall certify to the Congress that an adequate soil survey and land classification has been made and that the lands to be irrigated are susceptible to the production of agricultural crops by means of irrigation: *Provided further*, [That no part of this or prior appropriations shall be used for construction, nor for further commitments to construction of Moorhead Dam and Reservoir, Montana, or any feature thereof until a definite plan report thereon has been completed, reviewed by the States of Wyoming and Montana, and approved by the Congress.] *That no part of this appropriation shall be used for construction of the Eklutna project, Alaska, except as may be within the limits of the amount now or hereafter authorized to be appropriated for such project. (Interior Department Appropriation Act, 1953.)*

Appropriated 1953, **\$177,797,991** Estimate 1954, \* **\$193,888,000**

\* Excludes \$1,493,600 for activities transferred in the estimate to "Operation and maintenance, Bureau of Reclamation." The amount obligated in 1953 is shown in the schedules as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....	\$29,257,650	\$49,155,000	\$128,439,503
General fund.....	177,795,075	128,642,991	65,448,497
Total appropriation or estimate.....	207,052,725	177,797,991	193,888,000
Transferred to "General administrative expenses, Bureau of Reclamation," pursuant to Public Law 375.....	-300,000	-----	-----
Adjusted appropriation or estimate.....	206,752,725	177,797,991	193,888,000
Prior year balance available:			
Appropriation.....	33,287,016	49,625,211	11,361,025
Contract authorization.....	6,594,000	-----	-----
Balance transferred to "Salaries and expenses, defense production activities, Interior," pursuant to sec. 1312, Public Law 253.....	-150,000	-----	-----
Reimbursements from non-Federal sources.....	123,806	-----	-----
Reimbursements from other accounts.....	1,722,449	864,837	1,075,000
Total available for obligation.....	248,329,996	228,288,039	206,324,025
Balance available in subsequent year (appropriation).....	-49,625,211	-11,361,025	-430,378
Recession of contract authorization, Public Law 136.....	-5,594,000	-----	-----
Obligations incurred.....	193,110,785	216,927,014	205,893,647
Comparative transfers to "Operation and maintenance, Bureau of Reclamation".....	-----	-962,582	-----
Total obligations.....	193,110,785	215,964,432	205,893,647

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)). Also \$1,000,000 of the 1952 appropriation for this account is excluded from this schedule and is set forth below under the title "Construction and rehabilitation (liquidation of contract authorization), Bureau of Reclamation."

## BUREAU OF RECLAMATION—Continued

## CONSTRUCTION AND REHABILITATION—continued

## Construction and Rehabilitation, Bureau of Reclamation—Con.

## OBLIGATIONS BY ACTIVITIES

[NOTE.—The negative amounts shown in the following table for some projects represent adjustments of actual obligations properly chargeable to the projects and reported in prior years on the basis of estimates.]

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Eklutna project, Alaska.....	\$5,743,441	\$13,018,839	\$12,791,600
2. Gila project, Arizona.....	5,621,979	7,036,173	4,500,000
3. All-American Canal, Ariz.-Calif.....	2,051,409	2,434,298	133,380
4. Parker Dam power project, Arizona-California.....	-211		
5. Colorado River front work and levee system, Arizona-California-Nevada.....	1,004,672	1,099,822	1,905,000
6. Boulder Canyon project, Arizona-Nevada.....	2,609,745	390,671	373,000
7. Davis Dam project, Arizona-Nevada.....	4,780,872	4,471,207	3,822,000
8. Cachuama project, California.....	8,674,673	8,500,000	6,546,782
9. Central Valley project, California.....	24,049,694	27,161,792	29,432,007
10. Kern River project, California.....	43,217	40,452	10,000
11. Kings River project, California.....	7,676	9,000	4,324
12. Solano project, California.....		3,000,000	
13. Colorado-Big Thompson project, Colorado.....	21,505,591	19,030,891	5,750,000
14. Paonia project, Colorado.....	35,567	170,000	9,422
15. Pine River project, Colorado.....	-316		
16. San Luis Valley project, Colorado.....	163,990	261,955	
17. Boise drainage (Kuna irrigation district), Idaho.....	195	5,000	
18. Boise project, Anderson Ranch Dam, Idaho.....	154,279	411,778	
19. Boise project, Payette division, Idaho.....	237,248	192,095	
20. Lewiston Orchards project, Idaho.....	22,737	2,032	
21. Minidoka project, American Falls power division, Idaho.....			853,000
22. Minidoka project, Gooding division, Idaho.....	5,840	6,000	
23. Minidoka project, north side pumping division, Idaho.....		180,153	1,627,000
24. Palisades project, Idaho.....	2,183,239	9,922,183	17,650,000
25. Buffalo Rapids project, first division, Montana.....	88,037	240,267	
26. Buffalo Rapids project, second division, Montana.....	90,623	114,962	
27. Fort Peck project, Montana.....	883,220	421,879	350,000
28. Hungry Horse project, Montana.....	22,144,007	12,676,821	673,000
29. Milk River project, Fresno Dam, Montana.....	73,631	11,651	
30. Sun River project, Montana.....	34,764	40,220	
31. Carlsbad project, New Mexico.....	837		
32. Fort Sumner project, New Mexico.....	54,915	2,862	
33. Middle Rio Grande project, New Mexico.....	949,111	2,233,000	330,889
34. Tucumcari project, New Mexico.....	215,616	355,687	
35. Vermejo project, New Mexico.....	35,594	656,195	1,472,000
36. Rio Grande project, New Mexico-Texas.....	1,237,445	139,008	545,500
37. W. C. Austin project, Oklahoma.....	153,652	30,000	
38. Arnold project, Oregon.....	-440		
39. Deschutes project, north unit, Oregon.....	267,998	81,924	
40. Grant's Pass project, Savage Rapids Dam, Oregon.....		638,062	61,938
41. Ochoco project, Oregon.....	14,305	1,000	
42. Klamath project, Oregon-California.....	436,081	534,866	335,000
43. Valley Gravity project, Texas.....	-598		
44. Ogdan River project, Utah.....	-1,249		
45. Provo River project, Utah.....	2,721,322	2,310,000	404,749
46. Weber Basin project, Utah.....		1,350,000	6,776,000
47. Columbia Basin project, Washington.....	27,084,205	20,543,006	21,930,000
48. Yakima project, Kennewick division, Washington.....		1,500,000	4,000,000
49. Yakima project, Roza division, Washington.....	57,178	35,040	893,656
50. Eden project, Wyoming.....	1,626,000	760,000	1,141,000
51. Kendrick project, Wyoming.....	2,477,866	4,099,192	2,970,000
52. Riverton project, Wyoming.....	1,361,015	666,273	475,000
53. Shoshone project, Wyoming.....	350,931	664,022	
54. Missouri River Basin project: Phase A, units under construction:			
Angostura unit, South Dakota.....	1,257,091	1,158,450	
Bostwick division, Nebraska-Kansas.....	2,108,751	3,914,406	4,500,000
Boysen unit, Wyoming.....	1,521,433	791,197	
Canyon Ferry unit, Montana.....	7,208,757	6,451,044	957,000
Cedar Bluff unit, Kansas.....	-399,797	165,295	30,000
Crow Creek unit, Montana.....	31,258	833,888	673,000
Dickinson unit, North Dakota.....	12,048	2,805	
Frenchman-Cambridge division, Nebraska.....	7,683,772	4,138,825	4,875,000
Fort Clark unit, North Dakota.....	425,297	135,047	
Heart Butte unit, North Dakota.....	18,689	368,721	
Jamestown unit, North Dakota.....	649,060	2,246,917	1,657,000
Keyhole unit, Wyoming.....	954,913	111,535	
Kirwin unit, Kansas.....	1,365,406	4,159,906	8,359,000
Kortes unit, Wyoming.....	111,866	14,451	
Lower Marias unit, Montana.....	109,219	2,596,892	7,461,000
Missouri diversion unit, Montana-North Dakota.....	268,980	2,024,477	5,263,000

## OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
54. Missouri River Basin project—Con. Phase A, units under construction— Continued			
Rapid Valley unit, South Dakota.....		\$1,006,018	\$4,230,000
Savage unit, Montana.....	\$2,762	4,191	
Shadehill unit, South Dakota.....	111,925	43,005	20,000
St. Francis unit, Colorado-Kansas.....	145,715	81,456	35,000
Transmission division.....	12,508,366	21,879,264	19,765,000
Webster unit, Kansas.....		1,500,000	6,080,000
Drainage and minor completion program.....			161,000
Subtotal, phase A.....	36,095,511	53,717,790	64,066,000
Phase B:			
Units ready for construction:			
Bluff unit, Wyoming.....		14,743	20,000
Charley Creek unit, Montana.....		11,215	13,000
Glendo unit, Wyoming.....	175,276	91,726	120,000
Glen Elder unit, Kansas.....		20,000	50,000
Hanover unit, Wyoming.....		19,655	52,000
Helena Valley unit, Montana.....	52,562	25,804	40,000
Nickwall unit, Montana.....		24,117	25,000
Owl Creek unit, Wyoming.....	35,929	24,809	30,000
Sargent unit, Nebraska.....		227,920	45,000
Wilson unit, Kansas.....		48,700	50,000
Yellowtail unit, Montana.....	201,624	179,137	35,000
Subtotal, phase B, units ready for construction.....	465,391	687,826	480,000
Units being prepared for construction.....	2,200,363	2,131,568	2,120,000
Subtotal, phase B.....	2,665,754	2,819,394	2,600,000
Phase C, continuing work on the general plan of development.....			
Phase D, work in connection or in cooperation with Corps of Engineers.....	3,383,744	2,476,197	2,000,000
Other Department of Interior agencies.....	5,466,752	5,333,398	4,750,000
Total, Missouri River Basin project.....	47,611,761	64,346,779	73,416,000
55. Rehabilitation and betterment of existing projects.....	3,031,357	2,648,802	2,502,000
56. Drainage and minor completion program.....			1,135,000
57. Water conservation and utilization projects.....	23,545		
58. Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices.....	-653,736	653,736	
59. Replacement of personal property sold.....	123,806		
Total direct obligations.....	191,388,336	215,099,595	204,818,647
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Gila project, Arizona.....	10,190		
3. All-American Canal, Ariz.-Calif.....	345		
5. Colorado River front work and levee system, Arizona-California-Nevada.....	630,665	131,000	395,000
6. Boulder Canyon project, Arizona-Nevada.....	9,529		
7. Davis Dam project, Arizona-Nevada.....	626,837		
8. Cachuama project, California.....	45,201		
9. Central Valley project, California.....	26,742		
14. Paonia project, Colorado.....	580	1,000	
18. Boise project, Anderson Ranch Dam, Idaho.....	948		
19. Boise project, Payette division, Idaho.....	1,140		
25. Buffalo Rapids project, first division, Montana.....	46		
27. Fort Peck project, Montana.....	8,373		
28. Hungry Horse project, Montana.....	2,600		
34. Tucumcari project, New Mexico.....	140	140	
35. Vermejo project, New Mexico.....	210		
39. Deschutes project, north unit, Oregon.....	520		
42. Klamath project, Oregon-California.....	5,338		
43. Valley Gravity project, Texas.....	176		
45. Provo River project, Utah.....	103	1,000	
47. Columbia Basin project, Washington.....	162,517	150,000	70,000
50. Eden project, Wyoming.....	764	3,000	
52. Riverton project, Wyoming.....	2,942		
53. Shoshone project, Wyoming.....	161		
54. Missouri River Basin project: Bureau of Reclamation.....	21,251	73,697	
Other Department of Interior agencies.....	22,358		
55. Rehabilitation and betterment of existing projects.....	903		
60. Services to other agencies, Denver, Colo., and regional offices.....	141,870	505,000	610,000
Total obligations payable out of reimbursements from other accounts.....	1,722,449	864,837	1,075,000
Total obligations.....	193,110,785	215,964,432	205,893,647

PROGRAM AND PERFORMANCE

The work consists of collection of preconstruction data and preparation of designs and specifications for Missouri River Basin units and for all projects subsequent to initial allocation for construction, award and servicing of construction contracts, construction of authorized projects, operation and maintenance during construction of completed features of projects, and rehabilitation of existing facilities.

The appropriation requested for this program amounts to \$193,888,000. This represents an increase of \$16,090,009 compared with the current fiscal year and a decrease of \$14,164,725 compared with the preceding fiscal year. The increase over the current fiscal year is principally for 3 new construction starts in 1954 and additional requirements for 10 projects started in 1953.

Detailed information schedules are included under this appropriation showing the actual funds by project and activity which were unobligated at the end of fiscal year 1952 and the application of those funds by project and activity in the current fiscal year. While unobligated balances in varying amounts annually are inevitable in the prosecution of a large construction program of this character, they do not represent changes in program goals.

Provision is made in the appropriation language limiting the use of funds for the Eklutna project to amounts now or hereafter authorized to be appropriated.

1-54. *Construction.*—Sixty-three authorized projects, including 21 Missouri River Basin units, will be in the functionally complete and continuing groups in 1954. Of these groups, three projects and three units will be inactive. The present status of this program is as follows:

Status	Number of projects		Estimated obligations based on fiscal year 1954 program (in millions)				
	1953	1954	Total	To June 30, 1952	1953	1954	Balance to complete
Completed to June 30 prior year.....	55	63	327.7	327.0	0.5	0	0.2
Functionally complete.....	19	17	141.9	131.9	3.9	1.3	4.8
Continuing.....	42	46	3,467.6	1,767.3	197.0	190.2	1,313.0
Initiated.....	10	13	10.5	.5	0	1.8	8.2
Balance authorized.....	25	24	3,238.8	65.1	10.6	9.4	3,153.7
<b>Total.....</b>	<b>131</b>	<b>133</b>	<b>7,186.5</b>	<b>2,291.8</b>	<b>212.0</b>	<b>202.7</b>	<b>4,479.9</b>

<sup>1</sup> Includes 1 new project start and 2 new features of 2 going projects.  
<sup>2</sup> Includes balance of Missouri River Basin units as 1 project.

Construction activities will be continued on 29 projects and 14 units of the Missouri River Basin project to substantially complete 7 of these entities. Drainage and minor completion activities will also be carried on for 10 projects and 4 Missouri River Basin units which are functionally complete but which require a relatively minor amount of clean-up work. Work will be commenced on the American Falls power division of the Minidoka project, the Deer Creek power plant of the Provo River project, and the Roza power plant of the Yakima project. Bureau operations during 1954 will provide facilities for 313,300 additional acres of irrigated land and 207,500 kilowatts of new power-generating capacity. This program is to be financed by \$191,388,000 of new construction appropriation and \$11,323,647 from estimated balances from prior year funds and contributions. Of the new appropriation, 78 percent will be used to finance the work on six major projects and on the units of the Missouri River Basin in the construction stage as shown on the following table:

CONSTRUCTION PROGRAM, 1952-54

Project	Total estimated obligations	Obligations to June 30, 1951	1954 program goals			Obligation program			
			Power Kilowatts installed capacity	Irrigation		1952 actual	1953 estimates	1954 estimates	Required to complete
				New acres	Supplemental acres				
<b>Continuing, fiscal year 1954:</b>									
Missouri River Basin: Construction.....	\$863,125,983	\$195,096,422	50,000	36,500		\$36,095,511	\$53,717,790	\$64,066,000	\$514,150,260
Central Valley.....	677,737,297	359,454,343		2,800	24,200	24,049,694	27,161,792	29,432,007	237,639,461
Columbia Basin.....	757,050,000	416,252,608		56,000		27,084,205	20,543,006	21,930,000	271,240,181
Palisades.....	76,000,000	3,122,053				2,183,239	9,922,183	17,650,000	43,122,525
Eklutna.....	33,751,695	1,099,120	15,000			5,743,441	13,018,839	12,791,000	1,099,295
Weber Basin.....	68,670,000						1,350,000	6,776,000	60,544,000
Colorado-Big Thompson.....	164,151,730	113,609,306			122,000	21,505,591	19,030,891	5,750,000	4,255,942
<b>Initiated fiscal year 1954:</b>									
Minidoka, American Falls power division.....	6,788,174	385,752						853,000	5,549,422
Provo River (Deer Creek power plant).....	1,060,706							165,000	895,706
Yakima, Roza division (Roza power plant).....	2,677,000	54,789				5,900		778,000	1,838,311
<b>Total, major construction projects.....</b>	<b>2,651,012,585</b>	<b>1,089,074,393</b>	<b>65,000</b>	<b>95,300</b>	<b>146,200</b>	<b>116,667,581</b>	<b>144,744,501</b>	<b>160,191,007</b>	<b>1,140,335,103</b>
Other construction projects.....	1,142,238,951	704,692,342	142,500	52,900	18,900	60,173,148	<sup>2</sup> 57,011,606	<sup>2</sup> 32,775,640	287,586,215
Missouri River Basin: Phases B, C, D, E, and other Department of the Interior agencies.....	( <sup>1</sup> )	( <sup>1</sup> )				11,516,250	<sup>3</sup> 10,694,686	<sup>3</sup> 9,350,000	( <sup>1</sup> )
Rehabilitation and betterment of existing projects.....	29,664,275	7,019,467				3,031,357	2,648,802	2,502,000	14,462,649
<b>Total.....</b>			<b>207,500</b>	<b>148,200</b>	<b>165,100</b>	<b>191,388,336</b>	<b>215,099,595</b>	<b>204,818,647</b>	

<sup>1</sup> Not applicable.

<sup>2</sup> Does not include contributions, working fund advances, and other transactions totaling \$4,605,441 in 1953 and \$10,282,200 in 1954.

<sup>3</sup> Exclusive of Missouri River Basin project operation and maintenance (phase E) funds which are included under the operation and maintenance activity in 1953 and appropriation request in 1954.

**BUREAU OF RECLAMATION—Continued**

CONSTRUCTION AND REHABILITATION—continued

**Construction and Rehabilitation, Bureau of Reclamation—Con.**

55. *Rehabilitation and betterment.*—This consists principally of the replacement of obsolete or deteriorated structures and equipment in order to preserve the older projects in a satisfactory operating condition. The program for 1954 consists of work on 10 projects.

56. *Drainage and minor completion.*—This consists of projects which are functionally complete but require some additional repair or replacement work and/or the construction of drainage facilities.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF RECLAMATION</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	13,346	11,016	9,493
Full-time equivalent of all other positions.....	123	139	117
Average number of all employees.....	9,903	9,230	8,443
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,398	\$4,593	\$4,675
Average grade.....	GS-6.4	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,153	\$3,146	\$3,163
Average grade.....	CPC-4.8	CPC-4.6	CPC-4.4
Ungraded positions: Average salary.....	\$3,853	\$3,794	\$3,851
Personal service obligations:			
Permanent positions.....	\$43,268,476	\$41,346,378	\$37,986,203
Part-time and temporary positions.....	441,797	530,908	461,657
Regular pay in excess of 52-week base.....	176,052	170,600	161,036
Payment above basic rates.....	1,017,896	1,020,499	829,808
Total personal service obligations.....	44,904,221	43,068,385	39,438,704
<i>Direct Obligations</i>			
01 Personal services.....	44,730,659	42,546,490	38,822,704
02 Travel.....	1,380,552	1,546,289	1,335,063
03 Transportation of things.....	3,431,910	2,941,062	2,837,936
04 Communication services.....	569,210	607,720	545,366
05 Rents and utility services.....	801,515	777,413	668,914
06 Printing and reproduction.....	156,714	237,507	209,723
07 Other contractual services.....	1,861,809	3,146,390	5,691,359
Services performed by other agencies.....	786,956	861,901	835,955
08 Supplies and materials.....	14,991,562	19,796,231	9,722,792
09 Equipment.....	2,617,694	4,765,261	5,602,126
10 Lands and structures.....	115,150,333	133,255,378	134,300,455
11 Grants, subsidies, and contributions.....	267,646	29,500	7,500
13 Refunds, awards, and indemnities.....	13,607	44,262	95,719
15 Taxes and assessments.....	85,347	94,976	95,877
Subtotal.....	186,845,514	210,650,380	200,771,489
Deduct charges for quarters and subsistence.....	923,930	884,183	702,842
Total direct obligations.....	185,921,584	209,766,197	200,068,647
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	173,562	521,895	616,000
02 Travel.....	2,893	2,060	100
03 Transportation of things.....	-1,160		
04 Communication services.....	527	500	
05 Rents and utility services.....	4,467	1,752	900
07 Other contractual services.....	160,557	11,754	3,000
08 Supplies and materials.....	43,705	20,179	10,000
09 Equipment.....	101,808	110,000	50,000
10 Lands and structures.....	1,213,732	196,697	395,000
Total obligations payable out of reimbursements from other accounts.....	1,700,091	864,837	1,075,000
Total obligations.....	187,621,675	210,631,034	201,143,647
<b>ALLOCATION TO BUREAU OF LAND MANAGEMENT</b>			
Total number of permanent positions.....	38	38	41
Full-time equivalent of all other positions.....	16	19	15
Average number of all employees.....	49	54	53
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,114	\$4,069	\$4,281
Average grade.....	GS-6.0	GS-6.1	GS-6.2
01 Personal services:			
Permanent positions.....	\$159,325	\$172,557	\$184,337
Part-time and temporary positions.....	44,550	55,350	49,493

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF LAND MANAGEMENT—continued</b>			
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$661	\$827	\$700
Payment above basic rates.....	27		
Total personal services.....	204,563	228,734	234,530
02 Travel.....	50,708	55,600	53,310
03 Transportation of things.....	1,614	1,900	2,750
04 Communication services.....	2,095	2,200	2,000
05 Rents and utility services.....	2,261	2,389	1,200
06 Printing and reproduction.....	1,449	1,600	1,600
07 Other contractual services.....	8,434	12,300	10,000
08 Supplies and materials.....	28,832	44,800	23,510
09 Equipment.....	33,856	34,600	21,100
Total direct obligations.....	333,812	384,123	350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	13,168		
Total obligations.....	346,980	384,123	350,000
<b>ALLOCATION TO BUREAU OF MINES</b>			
Total number of permanent positions.....	42	40	35
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	34	33	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,859	\$4,802	\$4,973
Average grade.....	GS-7.4	GS-7.3	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,205	\$3,295	\$3,385
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$2,683	\$2,700	\$2,720
01 Personal services:			
Permanent positions.....	\$136,089	\$138,911	\$131,642
Part-time and temporary positions.....	4,365	3,500	3,200
Regular pay in excess of 52-week base.....	514	524	508
Total personal services.....	140,968	142,935	135,350
02 Travel.....	7,699	8,288	6,800
03 Transportation of things.....	929	412	300
04 Communication services.....	142	163	140
05 Rents and utility services.....	285	300	160
06 Printing and reproduction.....	744	650	450
07 Other contractual services.....	686	700	400
08 Supplies and materials.....	5,687	6,143	4,400
09 Equipment.....	4,205	2,900	1,600
15 Taxes and assessments.....	509	438	400
Total obligations.....	161,854	162,929	150,000
<b>ALLOCATION TO FISH AND WILDLIFE SERVICE</b>			
Total number of permanent positions.....	88	76	62
Full-time equivalent of all other positions.....	10	2	
Average number of all employees.....	94	71	62
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,347	\$4,491	\$4,730
Average grade.....	GS-6.5	GS-6.2	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,763	\$2,763	\$2,880
Average grade.....	CPC-4.0	CPC-4.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$376,151	\$317,104	\$292,930
Part-time and temporary positions.....	26,736	5,500	
Regular pay in excess of 52-week base.....	1,695	1,221	896
Payment above basic rates.....	826	575	264
Total personal services.....	405,408	324,400	294,090
02 Travel.....	34,970	32,000	29,500
03 Transportation of things.....	979	950	1,100
04 Communication services.....	3,502	3,150	1,900
05 Rents and utility services.....	1,510	1,500	600
06 Printing and reproduction.....	1,680	1,500	1,200
07 Other contractual services.....	19,462	18,500	10,000
08 Supplies and materials.....	14,628	13,900	9,650
09 Equipment.....	3,766	3,500	1,740
15 Taxes and assessments.....	716	600	220
Total obligations.....	486,621	400,000	350,000
<b>ALLOCATION TO GEOLOGICAL SURVEY</b>			
Total number of permanent positions.....	578	563	500
Full-time equivalent of all other positions.....	104	97	79
Average number of all employees.....	620	626	547

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO GEOLOGICAL SURVEY—continued</b>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,395	\$4,451	\$4,401
Average grade.....	GS-6.5	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$2,174,369	\$2,250,000	\$2,050,000
Part-time and temporary positions.....	283,550	280,000	237,000
Regular pay in excess of 52-week base.....	9,332	8,400	8,000
Payment above basic rates.....	46,257	6,600	5,000
Payments to other agencies for reimbursable details.....	127		
Total personal services.....	2,513,635	2,545,000	2,300,000
02 Travel.....	282,639	280,000	245,000
03 Transportation of things.....	19,365	18,000	15,000
04 Communication services.....	15,787	14,000	13,000
05 Rents and utility services.....	27,542	17,000	17,000
06 Printing and reproduction.....	24,559	26,000	25,000
07 Other contractual services.....	327,126	270,000	275,000
Services performed by other agencies.....	26,671	27,000	25,000
08 Supplies and materials.....	225,842	226,631	210,000
09 Equipment.....	267,457	180,000	170,000
15 Taxes and assessments.....	6,784	7,000	5,000
Subtotal.....	3,737,407	3,610,631	3,300,000
Deduct charges for quarters and subsistence.....	425		
Total obligations.....	3,736,982	3,610,631	3,300,000
<b>ALLOCATION TO NATIONAL PARK SERVICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	35	33	32
Average number of all employees.....	36	32	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,160	\$5,160	\$5,257
Average grade.....	GS-8.1	GS-7.9	GS-7.9
Personal service obligations:			
Permanent positions.....	\$182,824	\$163,344	\$160,235
Part-time and temporary positions.....	96	1,600	1,600
Regular pay in excess of 52-week base.....	706	630	616
Payment above basic rates.....	22		
Total personal service obligations.....	183,648	165,574	162,451
<i>Direct Obligations</i>			
01 Personal services.....	175,010	165,574	162,451
02 Travel.....	12,699	17,766	9,760
03 Transportation of things.....	30	1,065	400
04 Communication services.....	1,984	2,630	1,400
05 Rents and utility services.....	1,781	2,500	1,800
06 Printing and reproduction.....	1,867	8,600	1,500
07 Other contractual services.....	48,312	46,290	1,000
Services performed by other agencies.....	148,065	136,359	117,000
08 Supplies and materials.....	3,455	6,140	3,289
09 Equipment.....	1,082	8,475	1,400
15 Taxes and assessments.....	306		
Total direct obligations.....	394,591	395,399	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	8,638		
15 Taxes and assessments.....	9		
Total obligations payable out of reimbursements from other accounts.....	8,647		
Total obligations.....	403,238	395,399	300,000
<b>ALLOCATION TO BUREAU OF INDIAN AFFAIRS</b>			
Total number of permanent positions.....	69	66	65
Full-time equivalent of all other positions.....	4	3	
Average number of all employees.....	67	60	56
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,711	\$4,776	\$4,915
Average grade.....	GS-7.0	GS-7.0	GS-7.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$298,760	\$279,489	\$275,690
Part-time and temporary positions.....	4,886	7,680	
Regular pay in excess of 52-week base.....	1,150	1,075	1,060
Total personal services.....	304,796	288,244	276,750

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF INDIAN AFFAIRS—continued</b>			
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$25,376	\$35,750	\$14,300
03 Transportation of things.....	603	385	100
04 Communication services.....	1,304	2,682	450
05 Rents and utility services.....	2,543	8,600	3,000
06 Printing and reproduction.....	1,099	4,000	400
07 Other contractual services.....	3,043	5,522	1,000
08 Supplies and materials.....	8,966	15,083	2,000
09 Equipment.....	4,433	20,050	2,000
15 Taxes and assessments.....	729		
Total direct obligations.....	352,892	380,316	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	543		
Total obligations.....	353,435	380,316	300,000
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,196	11,832	10,228
Full-time equivalent of all other positions.....	259	264	213
Average number of all employees.....	10,802	10,106	9,223
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,402	\$4,586	\$4,625
Average grade.....	GS-6.4	GS-6.3	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,151	\$3,143	\$3,164
Average grade.....	CPC-4.8	CPC-4.6	CPC-4.4
Ungraded positions: Average salary.....	\$3,847	\$3,790	\$3,846
Personal service obligations:			
Permanent positions.....	\$46,595,994	\$44,667,783	\$41,081,037
Part-time and temporary positions.....	805,980	884,538	752,950
Regular pay in excess of 52-week base.....	190,110	183,277	172,816
Payment above basic rates.....	1,065,028	1,027,674	835,072
Payment to other agencies for reimbursable details.....	127		
Total personal service obligations.....	48,657,239	46,763,272	42,841,875
<i>Direct Obligations</i>			
01 Personal services.....	48,475,039	46,241,377	42,225,875
02 Travel.....	1,794,643	1,975,693	1,693,733
03 Transportation of things.....	3,455,430	2,963,774	2,857,586
04 Communication services.....	594,024	632,545	564,256
05 Rents and utility services.....	837,437	809,702	692,674
06 Printing and reproduction.....	188,112	279,857	239,873
07 Other contractual services.....	2,268,872	3,499,702	5,988,759
Services performed by other agencies.....	961,692	1,025,260	977,955
08 Supplies and materials.....	15,278,972	20,108,928	9,975,641
09 Equipment.....	2,932,493	5,014,786	5,799,966
10 Lands and structures.....	115,150,333	133,255,378	134,300,455
11 Grants, subsidies, and contributions.....	267,646	29,500	7,500
13 Refunds, awards, and indemnities.....	13,607	44,262	95,719
15 Taxes and assessments.....	94,391	103,014	101,497
Subtotal.....	192,312,691	215,983,778	205,521,489
Deduct charges for quarters and subsistence.....	924,355	884,183	702,842
Total direct obligations.....	191,388,336	215,099,595	204,818,647
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	182,200	521,895	616,000
02 Travel.....	2,893	2,060	100
03 Transportation of things.....	-1,160		
04 Communication services.....	527	500	
05 Rents and utility services.....	4,467	1,752	900
07 Other contractual services.....	161,100	11,754	3,000
08 Supplies and materials.....	56,873	20,179	10,000
09 Equipment.....	101,808	110,000	50,000
10 Lands and structures.....	1,213,732	196,697	395,000
15 Taxes and assessments.....	9		
Total obligations payable out of reimbursements from other accounts.....	1,722,449	864,837	1,075,000
Total obligations.....	193,110,785	215,964,432	205,893,647
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$103,366,830	\$76,169,284	\$95,893,461
Obligations incurred during the year.....	193,110,785	216,927,014	205,893,647
	296,477,615	293,096,298	301,787,108



**BUREAU OF RECLAMATION—Continued**

**CONSTRUCTION AND REHABILITATION—continued**

**Construction and Rehabilitation, Bureau of Reclamation—Con.**

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$1,846,255	\$864,837	\$1,075,000
Obligations transferred to "Construction and rehabilitation (liquidation of contract authorization), Bureau of Reclamation".....	1,000,000		
Unliquidated obligations, end of year.....	76,169,284	95,893,461	107,513,108
Adjustment in obligations of prior years.....	19,392		
<b>Total expenditures.....</b>	<b>217,442,684</b>	<b>196,338,000</b>	<b>193,199,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	217,442,684	99,903,000	109,076,000
Out of prior authorizations.....		96,435,000	84,123,000

**Informational schedules**

[NOTE.—The schedules of "Obligations by activities" shown above reflect the obligations by projects, including those from carry-over balances as well as those from new appropriations. The first of the following informational schedules shows by projects the allocations of the *new appropriations* for 1952 and 1953 and the *estimates* for 1954. The second table shows by projects the unobligated balances of the funds available at the end of 1952, together with their application in 1953.]

**ALLOCATION OF APPROPRIATION AND ESTIMATES**

Projects	1952 actual	1953 estimate	1954 estimate
Eklutna project, Alaska.....	\$5,761,400	\$13,000,000	\$12,791,000
Gila project, Arizona.....	6,870,000	5,582,000	4,500,000
Colorado River front work and levee system, Arizona-California-Nevada.....	1,400,000	687,948	1,905,000
Boulder Canyon project, Hoover Dam and power plant, Arizona-Nevada.....	2,900,000		373,000
Davis Dam project, Arizona-Nevada.....	6,572,000	554,330	3,822,000
All-American Canal, Boulder Canyon project, California.....	3,154,000	1,221,229	
Cachuma project, California.....	10,000,000	4,650,000	6,510,000
Central Valley project, California.....	33,870,000	32,327,642	19,250,000
Kern River project, California.....	75,000		16,000
Kings River project, California.....	12,000		2,000
Solano project, California.....		3,000,000	
Klamath project, California-Oregon.....	400,000	237,000	335,000
Colorado-Big Thompson project, Colorado.....	19,060,000	18,000,000	5,750,000
Paonia project, Colorado.....	186,000		7,000
San Luis Valley project, Colorado.....	600,000		
Boise project, Payette division, Idaho.....	154,200		
Minidoka project, American Falls power division, Idaho.....			853,000
Minidoka project, north side pumping division, Idaho.....		150,000	1,627,000
Palisades project, Idaho-Wyoming.....	2,000,000	9,900,000	17,650,000
Buffalo Rapids project, first division, Montana.....	200,000		(1)
Buffalo Rapids project, second division, Montana.....	77,600	107,038	(1)
Hungry Horse project, Montana.....	22,000,000	12,570,000	673,000
Sun River project, Greenfields division, Montana.....	40,400	34,000	(1)
Fort Peck project, Montana-North Dakota.....	1,500,000		350,000
Fort Sumner project, New Mexico.....	64,000		
Middle Rio Grande project, New Mexico.....		1,538,000	
Tucumcari project, New Mexico.....	200,000	204,000	(1)
Vermejo project, New Mexico.....	285,000		1,472,000
Rio Grande project, New Mexico-Texas.....	1,288,000	80,819	529,000
W. C. Austin project, Oklahoma.....	135,000	30,000	
Deschutes project, North Unit, Oregon.....	300,000		
Grants Pass project, Savage Rapids Dam, Oregon.....		700,000	
Provo River project, Utah.....	2,748,000	2,270,000	380,000
Weber Basin project, Utah.....		1,350,000	6,775,000
Columbia Basin project, Washington.....	27,000,000	19,680,000	21,930,000
Yakima project, Kennewick division, Washington.....		1,500,000	4,000,000
Yakima project, Roza division, Washington.....	48,600		881,000
Eden project, Wyoming.....	1,900,000	486,000	1,141,000
Kendrick project, first unit, Wyoming.....	2,250,000	3,750,000	2,970,000
Riverton project, Wyoming.....	900,000	233,307	475,000
Shoshone project, Wyoming-Montana.....	200,000	216,000	(1)
Rehabilitation and betterment of existing projects.....	2,852,450	1,779,974	2,500,000
Drainage and minor completion program.....			1,110,000
<b>Missouri River Basin project:</b>			
Phase A:			
Angostura unit, South Dakota.....	1,261,000	1,108,000	(2)
Bostwick division, Nebraska-Kansas.....	1,900,000	2,364,094	4,500,000
Boysen unit, Wyoming.....	1,900,000		(2)
Canyon Ferry unit, Montana.....	8,000,000	4,754,000	957,000
Cedar Bluff unit, Kansas.....			30,000
Crow Creek unit, Montana.....	100,000	400,000	673,000
Dickinson unit, North Dakota.....	6,000		(2)
Frenchman-Cambridge division, Nebraska.....	7,800,000	1,143,000	4,875,000

**ALLOCATION OF APPROPRIATION AND ESTIMATES—continued**

	1952 actual	1953 estimate	1954 estimate
Missouri River Basin project—Con.			
Phase A—Continued			
Fort Clark unit, North Dakota.....	\$100,000	\$57,000	
Heart Butte unit, North Dakota.....	500,000		
Jamestown unit, North Dakota.....	500,000	1,880,000	\$1,657,000
Keyhole unit, Wyoming.....	1,282,700		(2)
Kirwin unit, Kansas.....	2,625,000	4,159,906	8,359,000
Kortes unit, Wyoming.....	35,000		
Lower Marias unit, Montana.....		2,500,000	7,461,000
Missouri diversion unit, Montana-North Dakota.....		2,000,000	5,263,000
Rapid Valley unit, South Dakota.....		1,000,000	4,230,000
Savage unit, Montana.....		2,000	
Shadehill unit, South Dakota.....	100,000		20,000
St. Francis unit, Colorado-Kansas.....			35,000
Transmission division.....	12,834,679	11,693,378	19,765,000
Webster unit, Kansas.....		1,500,000	6,080,000
Drainage and minor completion program.....			161,000
Subtotal, phase A.....	38,944,379	34,561,378	64,066,000
Phase B.....	3,219,000	1,397,326	2,500,000
Phases C and D.....	2,945,696		2,000,000
Phase E.....		1,000,000	
Other departmental agencies.....	5,000,000	5,000,000	4,750,000
<b>Total, Missouri River Basin project.....</b>	<b>50,109,075</b>	<b>41,958,704</b>	<b>73,316,000</b>
<b>Total, construction and rehabilitation.....</b>	<b>207,052,725</b>	<b>177,797,991</b>	<b>193,888,000</b>

<sup>1</sup> 1954 estimates for these projects included in a new item listed as "Drainage and minor completion program."  
<sup>2</sup> 1954 estimates for these projects included in a new item listed as "Drainage and minor completion program" under Missouri River Basin project.

**SOURCE AND APPLICATION OF UNOBLIGATED BALANCE AS OF JUNE 30, 1952**

Projects	Balance, June 30, 1952	Application of balances, fiscal year 1953
Eklutna project, Alaska.....	\$18,839	\$18,839
Gila project, Arizona.....	1,454,173	1,454,173
All-American Canal project, Arizona-California.....	1,417,475	1,615,246
Colorado River front work and levee system, Arizona-California-Nevada.....		411,874
Boulder Canyon project, Arizona-Nevada.....		390,671
Davis Dam project, Arizona-Nevada.....	3,916,877	3,916,877
Cachuma project, California.....	1,656,782	3,886,782
Central Valley project, California.....	10,421,516	4,850,796
Kern River project, California.....	50,367	40,452
Kings River project, California.....	55,880	11,324
Klamath project, California-Oregon.....	139,866	297,866
Colorado-Big Thompson project, Colorado.....	30,891	1,030,891
Paonia project, Colorado.....	210,898	172,422
San Luis Valley project, Colorado.....	575,755	261,955
Boise project, Anderson Ranch dam, Idaho.....	411,778	411,778
Boise project, drainage, Idaho.....	49,233	5,000
Boise project, Payette division, Idaho.....	295,332	192,095
Lewisston Orchards project, Idaho.....	14,033	2,032
Minidoka project, Gooding division, Idaho.....	37,813	6,000
Minidoka project, north side pumping division, Idaho.....		30,153
Palisades project, Idaho.....	22,183	22,183
Buffalo Rapids project, first division, Montana.....	264,267	240,267
Buffalo Rapids project, second division, Montana.....	3,962	7,924
Fort Peck project, Montana.....	887,879	421,879
Hungry Horse project, Montana.....	106,821	106,821
Milk River project, Montana.....	17,651	11,651
Sun River project, Montana.....	6,220	6,220
Fort Sumner project, New Mexico.....	15,999	2,862
Middle Rio Grande project, New Mexico.....	513,889	1,025,889
Tucumcari project, New Mexico.....	4,687	151,687
Vermejo project, New Mexico.....	249,406	656,195
Rio Grande project, New Mexico-Texas.....	54,337	74,689
W. C. Austin project, Oklahoma.....	25,088	
Deschutes project, north unit, Oregon.....	422,988	106,924
Ochoco project, Oregon.....	337,160	1,000
Provo River project, Utah.....	64,749	64,749
Columbia Basin project, Washington.....	140,252	863,006
Yakima project, Roza division, Washington.....	54,244	47,696
Eden project, Wyoming.....	274,000	274,000
Kendrick project, Wyoming.....	349,192	349,192
Riverton project, Wyoming.....	408,966	432,966
Shoshone project, Wyoming.....	189,911	448,022
<b>Missouri River Basin project:</b>		
Phase A:		
Angostura unit, South Dakota.....	50,450	50,450
Bixby unit, South Dakota.....	98,977	3,977
Bostwick division, Nebraska-Kansas.....	1,449,406	1,550,312
Boysen unit, Wyoming.....	880,197	191,197
Cannonball unit, North Dakota.....	235,814	814
Canyon Ferry unit, Montana.....	1,697,044	1,697,044
Cartwright unit, North Dakota.....	133,739	
Cedar Bluff unit, Kansas.....		165,295
Crow Creek unit, Montana.....	1,890,714	433,888
Dickinson unit, North Dakota.....	26,805	2,805
Fort Clark unit, North Dakota.....	995,825	78,047
Frenchman-Cambridge division, Nebraska.....	381,726	2,995,825
Glendo unit, Wyoming.....		191,726
Glen Elder unit, Kansas.....		20,000
Heart Butte unit, North Dakota.....	603,721	368,721
Jamestown unit, North Dakota.....	1,917	360,917



SOURCE AND APPLICATION OF UNOBLIGATED BALANCE AS OF JUNE 30, 1952—continued

Project	Balance, June 30, 1952	Application of balances, fiscal year 1953
<b>Missouri River Basin project—Continued</b>		
<b>Phase A—Continued</b>		
Keyhole unit, Wyoming	\$333, 535	\$111, 535
Kirwin unit, Kansas	1, 259, 906	
Kortes unit, Wyoming	19, 451	14, 451
Lower Marias unit, Montana	396, 892	96, 892
Missouri diversion unit, Montana-North Dakota	514, 477	24, 477
Narrows unit, Colorado	171, 855	184, 940
Owl Creek unit, Wyoming	760, 809	24, 809
Rapid Valley unit, South Dakota		96, 018
Sadie Flat unit, Montana	1, 507	1, 507
Savage unit, Montana	2, 191	2, 191
Shadehill unit, South Dakota	69, 005	43, 005
Sidney unit, Montana	41, 340	19, 340
St. Francis unit, Colorado-Kansas	1, 387, 253	81, 456
Transmission division, various	3, 373, 584	10, 288, 866
Yellowtail unit, Montana-Wyoming	179, 137	179, 137
Subtotal, phase A	17, 066, 212	19, 885, 642
Phase B	2, 333, 958	
Phase C	800, 350	3, 334, 597
Phase D	50, 468	
Other agencies	333, 398	333, 398
<b>Total, Missouri River Basin</b>	<b>20, 584, 386</b>	<b>23, 553, 637</b>
Rehabilitation and betterment	434, 230	767, 848
<b>Inactive projects:</b>		
Parker Dam project, Arizona-California	22, 069	
Grand Valley project, Colorado	110, 056	
Pine River project, Colorado	10, 043	
Boise-Drainage project, Idaho	74, 124	
Preston Bench project, Idaho	26, 778	
Carlsbad project, New Mexico	509	
Fort Sumner project, New Mexico	60, 000	
Deschutes-Arnold project, Oregon	1, 874	
Colorado River project, Texas	19, 122	
Valley Gravity project, Texas	816, 341	
Ogden River project, Utah	34, 881	
Mancos project, Colorado	230	
Scofield project, Utah	224	
Unallotted reserve		161, 581
Funds returned from defense agencies	100, 000	
Working fund unobligated balances	165, 361	165, 361
Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	653, 736	653, 736
<b>Emergency flood damage:</b>		
Milk River project, Montana	423, 583	
Buford-Trenton project, North Dakota	113, 700	
<b>Total</b>	<b>49, 625, 211</b>	<b>49, 625, 211</b>

**Construction and Rehabilitation (Liquidation of Contract Authorization), Bureau of Reclamation—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1, 000, 000		
Applied to contract authorization	-1, 000, 000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Construction and rehabilitation, Bureau of Reclamation" (total expenditures out of appropriations to liquidate prior year contract authorization)—1952, \$1,000,000.

OPERATION AND MAINTENANCE

**Operation and Maintenance, Bureau of Reclamation—**

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, **[\$19,000,000]** \$24,300,000, of which **[\$14,940,450]** \$19,415,290 shall be derived from the reclamation fund and **[\$2,143,000]** \$2,179,710 shall be derived from the Colorado River dam fund, including (notwithstanding the provisions of the First Deficiency Appropriation Act, 1944, relating thereto) operation and maintenance of Palo Verde Weir: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year: *Provided further*, That not to exceed \$800,000 of this appropriation

may be transferred to the Department of Agriculture for agricultural services, conducted pursuant to law, in connection with reclamation projects. (Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$19,000,000** Estimate 1954, **\$24,800,000**

\* Includes \$1,493,600 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
<b>Appropriation or estimate:</b>			
Reclamation fund, special fund	\$12, 476, 494	\$14, 940, 450	\$19, 415, 290
Colorado River dam fund	1, 671, 000	2, 143, 000	2, 179, 710
General fund	1, 830, 100	1, 916, 550	3, 205, 000
Total appropriation or estimate	15, 977, 594	19, 000, 000	24, 800, 000
<b>Reimbursements from non-Federal sources</b>			
Reimbursements from other accounts	1, 934, 231	2, 227, 940	2, 235, 183
	8, 464	500	
Total available for obligation	17, 920, 289	21, 228, 440	27, 035, 183
<b>Unobligated balance, estimated savings</b>			
Unobligated balance, returned to unappropriated receipts	-23, 168		
	-952, 937	-154, 040	
Obligations incurred	16, 944, 184	21, 074, 400	27, 035, 183
<b>Comparative transfers from "Construction and rehabilitation, Bureau of Reclamation"</b>			
		962, 582	
Total obligations	16, 944, 184	22, 036, 982	27, 035, 183

NOTE.—Reimbursements from non-Federal sources shown above are from water users for operation and maintenance (Interior Department Appropriation Act, 1953).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Imperial Dam project, Arizona-California		\$60, 000	\$60, 000
2. Yuma project, Arizona-California	\$289, 811	244, 290	217, 394
3. Boulder Canyon project, Arizona-California-Nevada	1, 545, 050	1, 577, 697	1, 654, 710
4. Boulder City, Nev.		590, 000	525, 000
5. Colorado River front work and levee system, Arizona-California-Nevada	1, 120, 398	1, 083, 450	1, 425, 000
6. Parker-Davis project, Arizona-California-Nevada	2, 174, 756	2, 268, 000	2, 502, 710
7. Central Valley project, California	2, 412, 158	3, 349, 750	4, 608, 413
8. Orland project, California	109, 543	119, 530	119, 530
9. All-American Canal system, Imperial division, Boulder Canyon project, California-Arizona	4, 337	40, 600	39, 300
10. Klamath project, California-Oregon	561, 167	570, 000	570, 000
11. Colorado-Big Thompson project, Colorado	862, 912	445, 200	775, 410
12. Mancos project, Colorado	6, 424	7, 650	8, 000
13. Pine River project, Colorado	6, 300	6, 600	9, 000
14. San Luis Valley project, Colorado		9, 300	12, 000
15. Boise project, Idaho-Oregon	384, 361	588, 900	579, 260
16. Rathdrum Prairie project, Post Falls unit, Idaho-Washington	2, 522	2, 800	3, 000
17. Minidoka project, Idaho-Wyoming	342, 884	456, 000	461, 000
18. Hungry Horse project, Montana		195, 100	342, 940
19. Milk River project, Montana	108, 801	110, 000	110, 000
20. Missoula Valley project, Big Flat unit, Montana	2, 040	2, 500	2, 500
21. Sun River project, Greenfields division, Montana	4, 693	4, 777	4, 924
22. North Platte project, Nebraska-Wyoming	314, 254	321, 400	310, 200
23. Carlsbad project, New Mexico	12, 078	11, 000	11, 000
24. Middle Rio Grande project, New Mexico			108, 000
25. Rio Grande project, New Mexico-Texas	1, 762, 442	2, 210, 300	2, 232, 594
26. W. C. Austin project, Oklahoma	177, 088	105, 221	8, 060
27. Deschutes project, north unit, Oregon	178, 619	193, 000	201, 500
28. Umatilla project, Oregon	9, 791	11, 000	11, 100
29. Vale project, Oregon	4, 520	4, 600	4, 725
30. Owyhee project, Oregon-Idaho	359, 498	95, 500	102, 000
31. Belle Fourche project, South Dakota	5, 000	2, 635	
32. Rapid Valley project, South Dakota	4, 862	5, 100	5, 000
33. Balmorhea project, Texas	1-20		
34. Provo River project, Utah	9, 298	10, 500	10, 500
35. Columbia Basin project, Washington	2, 060, 692	3, 109, 000	3, 682, 900
36. Yakima project, Washington	521, 057	525, 000	550, 000
37. Eden project, Wyoming			15, 000
38. Kendrick project, Wyoming	397, 332	130, 000	122, 170
39. Riverton project, Wyoming	188, 679	171, 600	127, 400
40. Shoshone project, Wyoming-Montana	262, 653	191, 400	186, 200
41. Soil and moisture conservation operations	736, 534	859, 000	940, 000
42. Missouri River Basin and transmission facilities operated for other projects		2, 348, 082	3, 576, 743
43. Cooperative program with Department of Agriculture			800, 000

1 The negative amount shown for this project represents an adjustment of actual obligations properly chargeable to the project and reported in prior years on the basis of estimates.

**BUREAU OF RECLAMATION—Continued**

OPERATION AND MAINTENANCE—continued

**Operation and Maintenance, Bureau of Reclamation—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
44. Unobligated balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	- \$6,814		
Total direct obligations	16,935,720	\$22,036,482	\$27,035,183
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Boulder Canyon project, Arizona-California-Nevada	858		
6. Parker-Davis project, Arizona-California-Nevada	519		
7. Central Valley project, California	1,332		
27. Deschutes project, north unit, Oregon	376		
35. Columbia Basin project, Washington	77		
39. Riverton project, Wyoming	5,302		
41. Soil and moisture conservation operations		500	
Total obligations payable out of reimbursements from other accounts	8,464	500	
Total obligations	16,944,184	22,036,982	27,035,183

PROGRAM AND PERFORMANCE

Provision is made for operation and maintenance of (a) the power generating and transmission facilities of completed projects (except the Fort Peck transmission system financed under a revolving fund) and the irrigation and water supply facilities on certain projects; (b) the Lower Colorado River front and levee system; and (c) Boulder City, Nev. Provision is also made for soil and moisture conservation operations on public lands under jurisdiction of the Bureau, and for an allocation to the Department of Agriculture to give assistance to farmers in reclamation areas.

The Bureau operates and maintains the power generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, the irrigation works are also operated and maintained until the water users are able to undertake the responsibilities. The power facilities of 16 projects, and irrigation and municipal and industrial water supply facilities of 33 projects, and 10 units of the Missouri River Basin project will be operated and maintained in fiscal year 1954. Energy sales and revenues from power operations are as follows:

Fiscal year	Kilowatt-hours of energy (millions)	Revenue
1952	25,271	\$41,768,774
1953	24,557	46,792,000
1954	25,412	50,710,000

Surplus power is sold to wholesale customers such as municipalities, Rural Electrification Administration co-operatives, private utilities, and other Government agencies.

During fiscal year 1954, work on the lower Colorado River front and levee system will include continued surveys and investigations, dredging, maintenance of installations, and replacements and improvements of facilities.

The 1954 estimate includes \$800,000 to inaugurate a program of agricultural services to farmers in reclamation areas to be performed by the Department of Agriculture under plans cooperatively developed with the Department of the Interior.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF RECLAMATION</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions	3,362	3,497	3,922
Full-time equivalent of all other positions	83	77	111
Average number of all employees	2,933	3,578	4,085
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,294	\$4,442	\$4,541
Average grade	GS-6.2	GS-6.3	GS-6.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,379	\$3,469	\$3,507
Average grade	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary	\$3,605	\$3,776	\$3,848
<i>Personal service obligations:</i>			
Permanent positions	\$10,990,451	\$14,125,244	\$16,332,922
Part-time and temporary positions	242,789	235,673	344,847
Regular pay in excess of 52-week base	42,494	50,579	58,725
Payment above basic rates	319,193	323,372	355,956
Total personal service obligations	11,594,927	14,734,868	17,092,450
<i>Direct Obligations</i>			
01 Personal services	11,594,093	14,734,868	17,092,450
02 Travel	249,655	261,839	297,625
03 Transportation of things	80,136	105,483	113,000
04 Communication services	95,760	124,609	130,485
05 Rents and utility services	224,008	343,926	339,493
06 Printing and reproduction	13,379	19,056	25,402
07 Other contractual services	1,382,587	1,649,544	2,308,096
Services performed by other agencies	227,421	167,150	248,460
08 Supplies and materials	2,387,080	3,642,854	4,195,609
09 Equipment	600,537	651,893	889,006
10 Lands and structures	564,792	705,655	1,017,362
13 Refunds, awards, and indemnities	7,419	2,213	2,488
15 Taxes and assessments	27,411	36,798	42,133
Subtotal	17,454,278	22,445,888	26,701,609
Deduct charges for quarters and subsistence	518,558	409,406	466,426
Total direct obligations	16,935,720	22,036,482	26,235,183
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	834		
07 Other contractual services	6,772		
08 Supplies and materials	858	350	
09 Equipment		150	
Total obligations payable out of reimbursements from other accounts	8,464	500	
Total obligations	16,944,184	22,036,982	26,235,183
<b>ALLOCATION TO DEPARTMENT OF AGRICULTURE</b>			
Total number of permanent positions			142
Full-time equivalent of all other positions			25
Average number of all employees			151
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary			\$4,163
Average grade			GS-6.6
01 Personal services:			
Permanent positions			\$523,290
Part-time and temporary positions			64,060
Regular pay in excess of 52-week base			2,000
Total personal services			589,350
02 Travel			33,800
03 Transportation of things			7,000
04 Communication services			3,200
05 Rents and utility services			7,900
06 Printing and reproduction			7,500
07 Other contractual services			29,500
Services performed by other agencies			1,000
08 Supplies and materials			30,400
09 Equipment			86,450
15 Taxes and assessments			1,900
Total obligations			800,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,362	3,497	4,064
Full-time equivalent of all other positions.....	83	77	136
Average number of all employees.....	2,933	3,578	4,236
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,294	\$4,442	\$4,504
Average grade.....	GS-6.2	GS-6.3	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,379	\$3,469	\$3,507
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$3,605	\$3,776	\$3,845
Personal service obligations:			
Permanent positions.....	\$10,990,451	\$14,125,244	\$16,856,212
Part-time and temporary positions.....	242,789	235,673	408,907
Regular pay in excess of 52-week base.....	42,494	50,579	60,725
Payment above basic rates.....	319,193	323,372	355,956
Total personal service obligations.....	11,594,927	14,734,868	17,681,800
<i>Direct Obligations</i>			
01 Personal services.....	11,594,093	14,734,868	17,681,800
02 Travel.....	249,655	261,839	331,425
03 Transportation of things.....	80,136	105,483	120,000
04 Communication services.....	95,760	124,609	133,685
05 Rents and utility services.....	224,008	343,926	347,393
06 Printing and reproduction.....	13,379	19,056	32,902
07 Other contractual services.....	1,382,587	1,649,544	2,337,596
Services performed by other agencies.....	227,421	167,150	249,460
08 Supplies and materials.....	2,387,080	3,642,854	4,226,009
09 Equipment.....	600,537	651,893	977,456
10 Lands and structures.....	564,792	705,655	1,017,302
13 Refunds, awards, and indemnities.....	7,419	2,213	2,488
15 Taxes and assessments.....	27,411	36,798	44,033
Subtotal.....	17,454,278	22,445,888	27,501,609
Deduct charges for quarters and subsistence.....	518,558	409,406	466,426
Total direct obligations.....	16,935,720	22,036,482	27,035,183
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$34		
07 Other contractual services.....	6,772		
08 Supplies and materials.....	858	350	
09 Equipment.....		150	
Total obligations payable out of reimbursements from other accounts.....	8,464	500	
Total obligations.....	16,944,184	22,036,982	27,035,183

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,624,821	\$2,971,129	\$4,223,089
Obligations incurred during the year.....	16,944,184	21,074,400	27,035,183
	20,569,005	24,045,529	31,258,272
Deduct:			
Reimbursable obligations.....	1,942,695	2,228,440	2,235,183
Adjustment in obligations of prior years.....	236,287		
Unliquidated obligations, end of year.....	2,971,129	4,223,089	7,172,089
Total expenditures.....	15,418,894	17,594,000	21,851,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,056,846	15,010,000	18,960,000
Out of prior authorizations.....	2,362,048	2,584,000	2,891,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Reclamation—

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, \$5,250,000, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U. S. C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses; *Provided further*, That not exceeding **[\$150,000]** \$200,000 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with information work. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$5,250,000**                      Estimate 1954, **\$5,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate: Reclamation fund, special fund.....	\$5,478,203	\$5,250,000	\$5,250,000
Transferred from "Construction and rehabilitation, Bureau of Reclamation," pursuant to Public Law 375.....	300,000		
Adjusted appropriation or estimate.....	5,778,203	5,250,000	5,250,000
Reimbursements from other accounts.....	10,251	15,500	15,000
Total available for obligation.....	5,788,454	5,265,500	5,265,000
Unobligated balance, returned to unappropriated receipts.....	-15,190		
Obligations incurred.....	5,773,264	5,265,500	5,265,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. General administration:			
(a) Departmental and Denver offices.....	\$2,846,966	\$2,716,600	\$2,716,600
(b) Regional offices.....	2,916,047	2,533,400	2,533,400
Total direct obligations.....	5,763,013	5,250,000	5,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration:			
(a) Departmental and Denver offices.....	9,786	15,000	15,000
(b) Regional offices.....	465	500	
Total obligations payable out of reimbursements from other accounts.....	10,251	15,500	15,000
Obligations incurred.....	5,773,264	5,265,500	5,265,000

PROGRAM AND PERFORMANCE

This provides for the over-all administrative functions of the Bureau, consisting of determination of policy and direction of the Bureau's programs, and general supervision and review of operations.

1. (a) *Departmental and Commissioner's Denver offices.*—These offices establish policy and generally direct, coordinate, and review the entire reclamation program.

(b) *Regional offices.*—The seven regional offices administer and supervise activities on a region-wide basis as distinguished from project supervision.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	829	712	719
Full-time equivalent of all other positions.....	4	4	5
Average number of all employees.....	786	725	715
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,379	\$6,607	\$6,704
Average grade.....	GS-9.1	GS-9.6	GS-9.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,835	\$2,886	\$2,922
Average grade.....	CPC-2.9	CPC-3.0	CPC-3.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$4,917,296	\$4,614,250	\$4,593,800
Part-time and temporary positions.....	9,984	9,575	13,650
Regular pay in excess of 52-week base.....	17,721	17,857	18,203
Payment above basic rates.....	11,710	18,910	22,900
Total personal services.....	4,956,711	4,660,592	4,648,553
02 Travel.....	357,479	248,845	245,975
03 Transportation of things.....	24,241	14,265	18,963
04 Communication services.....	88,760	76,027	77,004
05 Rents and utility services.....	9,089	14,190	14,389
06 Printing and reproduction.....	38,785	25,705	21,342
07 Other contractual services.....	148,476	96,831	103,882
Services performed by other agencies.....	23,186	25,000	25,000
08 Supplies and materials.....	63,329	56,928	61,085
09 Equipment.....	49,718	28,220	29,835
13 Refunds, awards, and indemnities.....	1,015	1,376	1,405
15 Taxes and assessments.....	2,814	2,521	2,567
Subtotal.....	5,763,603	5,250,500	5,250,000

**BUREAU OF RECLAMATION—Continued**

GENERAL ADMINISTRATIVE EXPENSES—continued

**General Administrative Expenses, Bureau of Reclamation—Con.**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$590	\$500	-----
Total direct obligations.....	5,763,013	5,250,000	\$5,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	250	-----	-----
07 Other contractual services.....	9,548	15,000	15,000
08 Supplies and materials.....	453	100	-----
09 Equipment.....	-----	400	-----
Total obligations payable out of reimbursements from other accounts.....	10,251	15,500	15,000
Obligations incurred.....	5,773,264	5,265,500	5,265,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$541,167	\$484,159	\$800,159
Obligations incurred during the year.....	5,773,264	5,265,500	5,265,000
	6,314,431	5,749,659	6,065,159
Deduct:			
Reimbursable obligations.....	10,251	15,500	15,000
Unliquidated obligations, end of year.....	484,159	800,159	800,159
Adjustment in obligations of prior years.....	52,275	-----	-----
Total expenditures.....	5,767,746	4,934,000	5,250,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,293,160	4,450,000	4,450,000
Out of prior authorizations.....	474,586	484,000	800,000

EMERGENCY FUND

**Emergency Fund, Bureau of Reclamation—**

For an additional amount for the emergency fund as authorized by the Act of June 26, 1948 (43 U. S. C. 502), **[\$400,000] \$1,000,000**, to be derived from the reclamation fund, special fund, and to remain available until expended for the purposes specified in said Act. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$400,000** Estimate 1954, **\$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate: Reclamation fund, special fund.....	\$400,000	\$400,000	\$1,000,000
Prior year balance available.....	353,510	81,001	-----
Reimbursements from other accounts.....	-----	117,673	-----
Total available for obligation.....	753,510	598,674	1,000,000
Balance available in subsequent year.....	-81,001	-----	-----
Obligations incurred.....	672,509	598,674	1,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Boise project, Black Canyon Dam, Idaho.....	\$499,730	-----	-----
2. Milk River project, Montana.....	162,880	\$2,804	-----
3. Mirage Flats project, Nebraska.....	8,942	-----	-----
4. Buford-Trenton project, North Dakota.....	1,953	-----	-----
5. Owyhee project, Oregon-Idaho.....	25	-----	-----
6. Prior year balance of advances to chief engineer, Denver, Colo.....	-1,021	1,021	-----
7. Funds available for emergencies.....	-----	477,176	\$1,000,000
Total direct obligations.....	672,509	481,001	1,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
7. Funds available for emergencies.....	-----	117,673	-----
Obligations incurred.....	672,509	598,674	1,000,000

PROGRAM AND PERFORMANCE

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies (43 U. S. C. 502).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	7	-----	-----
Average number of all employees.....	23	1	-----
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$74,523	\$6,774	-----
Part-time and temporary positions.....	22,332	-----	-----
Regular pay in excess of 52-week base.....	187	26	-----
Payment above basic rates.....	17,395	-----	-----
Total personal services.....	114,437	6,800	-----
02 Travel.....	4,227	200	-----
03 Transportation of things.....	2,365	-----	-----
04 Communication services.....	344	100	-----
05 Rents and utility services.....	79	100	-----
06 Printing and reproduction.....	304	100	-----
07 Other contractual services.....	93,114	4,225	-----
08 Supplies and materials.....	20,420	200	-----
09 Equipment.....	302	100	-----
10 Lands and structures.....	436,385	-----	-----
15 Taxes and assessments.....	540	-----	-----
Funds available for emergencies.....	-----	469,176	\$1,000,000
Subtotal.....	672,517	481,001	1,000,000
Deduct charges for quarters and subsistence.....	8	-----	-----
Total direct obligations.....	672,509	481,001	1,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Funds available for emergencies.....	-----	117,673	-----
Obligations incurred.....	672,509	598,674	1,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$25,435	\$52,757	\$50,000
Obligations incurred during the year.....	672,509	598,674	1,000,000
	697,944	651,431	1,050,000
Deduct:			
Reimbursable obligations.....	-----	117,673	-----
Unliquidated obligations, end of year.....	52,757	50,000	340,000
Total expenditures.....	645,187	483,758	710,000
Expenditures are distributed as follows:			
Out of current authorizations.....	645,187	360,000	670,000
Out of prior authorizations.....		123,758	40,000

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U. S. C. 391), the Act of December 21, 1928 (43 U. S. C. 617a), and the Act of July 19, 1940 (43 U. S. C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived.

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed **[one]** two hundred and fifty passenger motor vehicles for replacement only; *purchase of one aircraft*; not to exceed **[\$50,000] \$100,000** for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[including such services]** at rates for individuals not to exceed \$100 per day **[** when authorized by the Secretary **]**; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to

represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U. S. C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U. S. C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations."

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

[Any agency of the United States Government having title thereto is authorized to transfer to the Bureau of Reclamation, without reimbursement, parts, equipment and supplies for aircraft excess to its needs.]

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed 12 per centum of the [construction allotment made by the Bureau of Reclamation for any project from the] appropriation "Construction and Rehabilitation" contained in this Act shall be available for construction work by force account or on a hired-labor basis; [except that not to exceed \$225,000 may on approval of the Commissioner be expended for construction work by force account on any one project or Missouri Basin unit when the work is unsuitable for contract or when excessive bids are received; and] except in cases of emergencies local in character, so declared by the Commissioner. (*Interior Department Appropriation Act, 1953.*)

Miscellaneous

Construction, Water Conservation and Utility Projects, Bureau of Reclamation (Reimbursable)—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available—1952, \$62,572.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Allocation to the Department of the Interior: Eden project, Wyoming	\$42,976		
2. Allocation to the Department of Agriculture: Land development	19,596		
Obligations incurred	62,572		

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
10 Lands and structures	\$42,976		
ALLOCATION TO THE DEPARTMENT OF AGRICULTURE			
06 Printing and reproduction	\$729		
07 Other contractual services	48		
10 Lands and structures	18,819		
Obligations incurred	19,596		
SUMMARY			
06 Printing and reproduction	\$729		
07 Other contractual services	48		
10 Lands and structures	61,795		
Obligations incurred	62,572		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$248,915	\$10,925	
Obligations incurred during the year	62,572		
	311,487	10,925	
Deduct unliquidated obligations, end of year	10,925		
Total expenditures (out of prior authorizations)	300,562	10,925	

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS AND RESEARCH

Surveys, Investigations, and Research, Geological Survey—

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions; classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; and publish and disseminate data relative to the foregoing activities; [\$25,362,685] \$31,070,000, of which [\$3,500,000] \$3,700,000 shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That the share of the Geological Survey in any topographic mapping or water resources investigations carried on in cooperation with any State or municipality shall not exceed 50 per centum of the cost thereof. (43 U. S. C. 31; *Interior Department Appropriation Act, 1953.*)

Appropriated 1953, \$25,362,685 Estimate 1954, \$31,070,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$22,034,100	\$25,362,685	\$31,070,000
Reimbursements from—			
Non-Federal sources	4,500,567	4,869,300	4,726,000
Direct State payments	994,925	1,055,000	1,055,000
Other accounts	872,022	820,500	830,500
Total available for obligation	28,401,614	32,107,485	37,681,500
Unobligated balance, estimated savings	—169,761		
Obligations incurred	28,231,853	32,107,485	37,681,500
Comparative transfer from—			
"Engineer service, Army"	410,253		
"Maintenance and operations, Army"	4,490,705		
Total obligations	33,132,811	32,107,485	37,681,500

NOTE.—Reimbursements from non-Federal sources above are from States and municipalities for expenses incurred in making cooperative topographic and geologic surveys and water resources investigations (43 U. S. C. 48), proceeds from sale to the public of copies of photographs and records (43 U. S. C. 45), proceeds of sale of personal property (40 U. S. C. 481 (c)), and reimbursements from permittees and licensees of the Federal Power Commission (16 U. S. C. 797). This account receives an advance of \$400,000 each year from the "Cooperative advance, revolving fund," and repays it after the close of the year.

## GEOLOGICAL SURVEY—Continued

## SURVEYS, INVESTIGATIONS AND RESEARCH—continued

## Surveys, Investigations, and Research, Geological Survey—Con.

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Topographic surveys and mapping...	\$13,158,599	\$11,306,585	\$14,950,000
2. Geologic and mineral resource surveys and mapping.....	5,762,946	5,810,000	6,750,000
3. Water resources investigations.....	5,846,848	6,187,000	6,960,000
4. Soil and moisture conservation.....	43,700	43,700	100,000
5. Classification of lands.....	358,612	360,000	410,000
6. Supervision of mining and oil and gas leases.....	925,583	1,080,000	1,200,000
7. General administration.....	669,009	575,400	700,000
Total obligations payable from appropriated funds.....	26,765,297	25,362,685	31,070,000
Reimbursements from non-Federal sources:			
1. Topographic surveys and mapping.....	1,880,793	1,832,500	1,797,500
2. Geologic and mineral resource surveys and mapping.....	214,098	196,000	152,000
3. Water resources investigations.....	3,385,654	3,875,000	3,827,000
6. Supervision of mining and oil and gas leases.....	14,864	20,800	4,500
7. General administration.....	83		
Total obligations payable out of reimbursements from non-Federal sources.....	5,495,492	5,924,300	5,781,000
Total direct obligations.....	32,260,789	31,286,985	36,851,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Topographic surveys and mapping.....	476,413	300,000	300,000
2. Geologic and mineral resource surveys and mapping.....	35,065	90,000	100,000
3. Water resources investigations.....	355,266	425,000	425,000
5. Classification of lands.....	139	1,500	1,500
6. Supervision of mining and oil and gas leases.....	4,064	4,000	4,000
7. General administration.....	1,075		
Total obligations payable out of reimbursements from other accounts.....	872,022	820,500	830,500
Total obligations.....	33,132,811	32,107,485	37,681,500

## PROGRAM AND PERFORMANCE

Geological Survey performs topographic and geologic surveys and mapping, minerals and mineral-fuels studies, water-resources determinations, and classification of the public lands for mineral and water-power potential. In addition, drilling and mining operations on Federal and Indian lands are supervised.

1. *Topographic surveys and mapping.*—Topographic maps provide basic information on the natural and man-made features of the earth's surface that is essential to (a) the national defense, (b) engineering development programs, (c) geologic investigations, and (d) the effective utilization of public works. Such maps are extensively used by Government agencies, industry, and the public. For 1954, engineering and general-purpose maps for an estimated 106,000 square miles of the United States and Alaska will be compiled, compared with 95,000 in 1952 and 88,000 in 1953. More than two-thirds of the total area of the United States and Alaska remains to be adequately mapped. The program proposed for 1954 will provide for the mapping of about one twenty-fifth of the 2½ million square miles that still remain to be mapped.

2. *Geologic and mineral-resource surveys and mapping.*—Investigations are directed toward (a) providing an accurate appraisal of the Nation's mineral resources, (b) scientific exploration for additional sources of essential minerals, and (c) developing basic data on terrain and foundation conditions. The program is accomplished by systematic

geologic mapping aided by special investigations in supporting sciences, such as geophysics, geochemistry, petrology, and paleontology. Significant contributions to the discovery of mineral resources have been made through development of geophysical and geochemical techniques of exploration. Increases in 1954 provide for acceleration of all major aspects of the program, as follows: (1) Strengthening some current studies and initiating several new studies of mineral districts which hold high promise of adding to our known resources of the most critical and strategic minerals; (2) increasing the investigations of mineral fuels, with emphasis continuing on potential petroleum-bearing regions; (3) considerable expansion of general-service geologic mapping in support of industrial and other land-use activities.

3. *Water-resources investigations.*—Surface and underground water supplies are investigated to provide information essential in planning (a) water-supply projects for military, industrial, and domestic expansion, irrigation, hydroelectric power, and navigation; and (b) flood control, highway and bridge design, and land-use projects. The program includes determinations of the flow, stage, and sediment discharge of rivers; reservoir contents; locations and safe yields of underground waters; the chemical quality and temperature of waters; and the availability of water supplies within special areas as related to present and future demands. Techniques developed in the science of ground-water hydrology also furnish valuable aids in locating petroleum and mineral deposits. The 1954 program will provide increased coverage in (a) areas of actual or potential water shortage, such as in the Southwest, the Columbia River Basin, and industrial and military areas; and (b) the interpretation and recompilation of older water records to provide a better working knowledge of water resources.

4. *Soil and moisture conservation.*—Hydrologic and geologic information is furnished the land-management bureaus in connection with the planning, surveys, and investigations preliminary to taking measures for soil and moisture conservation on land under the jurisdiction of the Department of the Interior. Increased funds in 1954 will finance additional investigations on urgent problems of water supply, soil, and erosion.

5. *Classification of lands.*—Federal and Indian lands are classified according to their mineral and water-power resources. Such classification provides the foundation of the system of public-land administration prescribed by the various mineral leasing laws. Owing to the unprecedented rate of development of this Nation's oil and gas resources, there has been a remarkable annual increase in the workload borne by this activity. Increased funds included for 1954 will provide an operating staff only 35 percent larger than it was during 1951 to handle a workload that has increased 130 percent since that time.

6. *Supervision of mining and oil and gas leases.*—Prospecting, development, and production of minerals on leased Federal and Indian lands are supervised. Since 1946, the number of leased properties and producing mines and wells has increased fourfold, the value of minerals produced has increased from \$178 million to \$475 million, and royalties earned have risen from \$15.1 million to \$44 million. Thirty-seven percent of the royalties go to the States where the minerals are produced, 52½ percent goes to the Reclamation Fund, and 10 percent is retained in the Treasury. Increased funds for 1954 will provide an operating staff about 45 percent greater than in 1951 to handle a workload that is estimated at 100 percent greater.

7. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,600	4,796	5,542
Full-time equivalent of all other positions.....	863	886	971
Average number of all employees.....	5,009	5,375	6,160
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,395	\$4,451	\$4,401
Average grade.....	GS-6.5	GS-6.6	GS-6.5
<i>Personal service obligations:</i>			
Permanent positions.....	\$18,092,217	\$19,675,000	\$22,760,000
Part-time and temporary positions.....	2,400,549	2,590,000	2,878,000
Regular pay in excess of 52-week base.....	75,973	75,000	90,000
Payment above basic rates.....	425,265	112,000	132,000
Payments to other agencies for reimbursable details.....	3,164		
Total personal service obligations.....	20,997,168	22,452,000	25,860,000
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
01 Personal services.....	16,096,134	17,185,000	20,685,000
02 Travel.....	1,558,157	1,660,000	2,035,000
03 Transportation of things.....	157,462	170,000	210,000
04 Communication services.....	124,129	130,000	155,000
05 Rents and utility services.....	160,277	280,000	235,000
06 Printing and reproduction.....	335,348	485,000	540,000
07 Other contractual services.....	2,910,878	960,000	1,510,000
Services performed by other agencies.....	1,408,253	1,110,000	1,170,000
08 Supplies and materials.....	1,533,182	1,551,655	1,874,720
09 Equipment.....	2,405,488	1,760,000	2,580,000
10 Lands and structures.....	14,500	10,700	
13 Refunds, awards, and indemnities.....	2,936		
15 Taxes and assessments.....	61,083	63,000	78,000
Subtotal.....	26,767,827	25,365,355	31,072,720
Deduct charges for quarters and subsistence.....	2,530	2,670	2,720
Total obligations payable from appropriated funds.....	26,765,297	25,362,685	31,070,000
<i>Reimbursements from non-Federal sources:</i>			
01 Personal services.....	4,301,401	4,602,000	4,505,000
02 Travel.....	302,170	320,000	315,000
03 Transportation of things.....	9,216	10,000	10,000
04 Communication services.....	19,834	20,000	21,000
05 Rents and utility services.....	46,584	15,000	15,000
06 Printing and reproduction.....	17,567	18,000	17,000
07 Other contractual services.....	279,933	385,000	335,000
Services performed by other agencies.....	83,102	65,000	70,000
08 Supplies and materials.....	237,638	269,300	273,000
09 Equipment.....	197,425	220,000	220,000
10 Lands and structures.....	186		
13 Refunds, awards, and indemnities.....	237		
15 Taxes and assessments.....	199		
Total obligations payable out of reimbursements from non-Federal sources.....	5,495,492	5,924,300	5,781,000
Total direct obligations.....	32,260,789	31,286,985	36,851,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	599,633	665,000	670,000
02 Travel.....	37,659	55,000	58,000
03 Transportation of things.....	3,634	5,000	5,000
04 Communication services.....	1,939	2,000	2,000
05 Rents and utility services.....	467	500	600
06 Printing and reproduction.....	52,539	10,000	10,000
07 Other contractual services.....	124,071	25,000	25,000
Services performed by other agencies.....	1,767	1,000	1,000
08 Supplies and materials.....	25,763	35,000	35,900
09 Equipment.....	24,505	21,000	22,000
15 Taxes and assessments.....	45	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	872,022	820,500	830,500
Total obligations.....	33,132,811	32,107,485	37,681,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,503,644	\$2,669,595	\$3,232,280
Adjustment in obligations of prior years.....	240,565		
Obligations incurred during the year.....	28,231,853	32,107,485	37,681,500
	29,976,062	34,777,080	40,913,780
Deduct:			
Reimbursable obligations.....	6,367,514	6,744,800	6,611,500
Unliquidated obligations, end of year.....	2,669,595	3,232,280	4,202,280
Total expenditures.....	20,938,953	24,800,000	30,100,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$19,243,036	\$22,500,000	\$27,400,000
Out of prior authorizations.....	1,695,917	2,300,000	2,700,000

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed one hundred and [nineteen] forty-six passenger motor vehicles, of which one hundred and [one] eighteen shall be for replacement only; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts, including not to exceed \$10,000 for the person appointed by the President to participate as the representative of the United States in the administration of the compact consented to by the Act of May 31, 1949 (Public Law 82): *Provided*, That notwithstanding the provisions of any other law, the President is authorized to appoint a retired officer as such representative, without prejudice to his status as a retired Army officer, and he shall receive such compensation and expenses in addition to his retired pay. (*Interior Department Appropriation Act, 1953*)

Miscellaneous

Geological Survey—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$714,069		
Deduct:			
Adjustment in obligations of prior years.....	177,217		
Obligated balance carried to certified claims account.....	465,458		
Total expenditures (out of prior authorizations).....	71,394		

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:  
 "Construction and rehabilitation, Bureau of Reclamation."  
 "American sections, international commissions, State."  
 "Mutual security, funds appropriated to the President."

BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Conservation and Development of Mineral Resources, Bureau of Mines—

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; developing synthetics and substitutes; producing and distributing helium; and controlling fires in inactive coal deposits on public lands, and on private lands, with the consent of the owner; **[\$18,657,000]** \$20,500,000: *Provided*, That the Secretary is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivisions for payment of a sum equal to not less than one-half the amount of expenditure to be made for control or extinguishment of fires in inactive coal deposits from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision. (*30 U. S. C. 1-11, 321-325; 50 U. S. C. 161-166; Interior Department Appropriation Act, 1953.*)

Appropriated 1953, \$18,657,000 Estimate 1954, \$20,500,000



## BUREAU OF MINES—Continued

## CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES—CON.

## Conservation and Development of Mineral Resources, Bureau of Mines—Continued

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$17,443,603	\$18,657,000	\$20,500,000
Transferred to "Salaries and expenses, defense production activities, Interior," pursuant to Public Law No. 253.....	-44,000	-----	-----
Adjusted appropriation or estimate.....	17,399,603	18,657,000	20,500,000
Reimbursements from non-Federal sources.....	2,690	2,690	2,690
Reimbursements from other accounts.....	390,983	888,780	888,780
Total available for obligation.....	17,793,276	19,548,470	21,391,470
Unobligated balance, estimated savings.....	-234,908	-----	-----
Obligations incurred.....	17,558,368	19,548,470	21,391,470

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Fuels:			
(a) Coal.....	\$1,959,199	\$2,109,628	\$2,472,558
(b) Petroleum and natural gas.....	1,302,912	1,343,356	1,518,356
(c) Synthetic liquid fuels.....	7,292,375	7,630,304	7,905,304
(d) Helium.....	90,112	90,795	90,795
2. Minerals and metals:			
(a) Ferrous metals and alloys.....	2,128,369	1,793,719	2,366,446
(b) Nonferrous metals.....	2,687,318	3,585,125	3,805,675
(c) Nonmetallic minerals.....	735,717	833,294	1,019,799
(d) Mineral research, unclassified.....	613,269	915,854	966,142
3. Control of fires in inactive coal deposits.....	355,424	354,925	354,925
Total obligations from appropriated funds.....	17,164,695	18,657,000	20,500,000
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold.....	2,690	2,690	2,690
Total direct obligations.....	17,167,385	18,659,690	20,502,690
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Fuels.....	363,943	319,000	319,000
2. Minerals and metals.....	27,040	569,780	569,780
Total obligations payable out of reimbursements from other accounts.....	390,983	888,780	888,780
Obligations incurred.....	17,558,368	19,548,470	21,391,470

## PROGRAM AND PERFORMANCE

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Fuels*—(a) *Coal*.—Scientific research and engineering investigations and tests are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Coal samples are analyzed; a fuel economy service is performed for Government agencies; coking coal reserves are estimated; efficiency of coal-mining methods is evaluated; methods for the removal of underground water in anthracite mines and for improving the mechanized mining of anthracite are studied; economic and statistical studies are performed.

(b) *Petroleum and natural gas*.—Seven projects are carried on: (1) Engineering research on problems connected with the development and production of petroleum and natural gas; (2) scientific and technologic research on secondary recovery methods in producing petroleum; (3) studies of transportation and storage problems; (4) studies involving the chemistry and refining of petroleum and

natural gas; (5) fundamental research to determine the thermodynamic properties of hydrocarbons; (6) statistical and economic studies of petroleum and natural gas; and (7) maintenance of buildings and research facilities.

(c) *Synthetic liquid fuels*.—Laboratory research is conducted and demonstration plants are operated for the production of synthetic liquid fuels from coal, oil shale, and agricultural and forest products. The primary objective is to conserve and increase the liquid fuel resources of the Nation by the direct hydrogenation of coal, by the production and hydrogenation of synthesis gas from coal, by mining and retorting oil shale and refining shale oil, and by the underground gasification of coal.

(d) *Helium*.—Scientific and technologic research is carried on in resources, production, storage, and utilization of helium.

2. *Minerals and metals*.—Investigations and research are conducted to improve mining technology, examine ore deposits, discover metallurgical processes to make better use of low-grade ores, develop substitutes for scarce commodities, and statistical and economic information are analyzed and disseminated.

3. *Control of fires in inactive coal deposits*.—Fires in inactive or abandoned deposits on public lands or private property are controlled or extinguished.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,966	3,215	3,496
Full-time equivalent of all other positions.....	82	89	112
Average number of all employees.....	2,549	2,901	3,168
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,641	\$4,722	\$4,793
Average grade.....	GS-6.9	GS-6.9	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,135	\$3,168	\$3,226
Average grade.....	CPC-4.7	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,732	\$3,903	\$3,617
Personal service obligations:			
Permanent positions.....	\$10,900,930	\$12,558,224	\$13,770,622
Part-time and temporary positions.....	360,413	397,472	498,687
Regular pay in excess of 52-week base.....	47,155	51,286	56,360
Payment above basic rates.....	206,082	213,422	286,041
Total personal service obligations.....	11,514,580	13,220,404	14,611,710
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	11,183,427	12,809,124	14,200,430
02 Travel.....	335,490	348,614	398,000
03 Transportation of things.....	477,629	418,529	450,000
04 Communication services.....	142,950	143,178	148,000
05 Rents and utility services.....	406,728	403,048	422,000
06 Printing and reproduction.....	182,476	199,925	214,000
07 Other contractual services.....	1,062,200	1,065,559	1,119,345
08 Supplies and materials.....	2,031,089	2,135,282	2,267,000
09 Equipment.....	1,305,802	1,139,710	1,288,000
10 Lands and structures.....	57,046	11,070	11,000
13 Refunds, awards, and indemnities.....	418	-----	-----
15 Taxes and assessments.....	29,245	37,727	37,000
Subtotal.....	17,214,500	18,711,766	20,554,775
Deduct charges for quarters and subsistence.....	49,805	54,766	54,775
Total obligations from appropriated funds.....	17,164,695	18,657,000	20,500,000
Reimbursements from non-Federal sources:			
09 Equipment.....	2,690	2,690	2,690
Total direct obligations.....	17,167,385	18,659,690	20,502,690
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	331,153	411,280	411,280
02 Travel.....	3,410	8,000	8,000
03 Transportation of things.....	-----	11,000	11,000
05 Rents and utility services.....	-----	10,000	10,000
07 Other contractual services.....	8,432	150,000	150,000
08 Supplies and materials.....	45,888	167,000	167,000
09 Equipment.....	2,100	131,500	131,500
Total obligations payable out of reimbursements from other accounts.....	390,983	888,780	888,780
Obligations incurred.....	17,558,368	19,548,470	21,391,470



ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,312,136	\$3,590,527	\$3,447,527
Obligations incurred during the year.....	17,558,368	19,548,470	21,391,470
	20,870,504	23,138,997	24,838,997
Deduct:			
Reimbursable obligations.....	393,673	891,470	891,470
Adjustment in obligations of prior years.....	57,664		
Unliquidated obligations, end of year.....	3,590,527	3,447,527	3,847,527
Total expenditures.....	16,828,640	18,800,000	20,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	14,155,318	15,800,000	17,200,000
Out of prior authorizations.....	2,673,322	3,000,000	2,900,000

HEALTH AND SAFETY

Health and Safety, Bureau of Mines—

For expenses necessary for promotion of health and safety in mines and in the minerals industries, as authorized by law, **[\$4,080,000] \$5,530,000.** (30 U. S. C. 1-11; Act of July 16, 1952, Public Law 552; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$4,080,000** Estimate 1954, **\$5,530,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,075,000	\$4,080,000	\$5,530,000
Reimbursements from non-Federal sources.....	1,071	1,071	1,071
Reimbursements from other accounts.....	5,174	40,000	40,000
Total available for obligation.....	4,081,245	4,121,071	5,571,071
Unobligated balance, estimated savings.....	-16,855		
Obligations incurred.....	4,064,390	4,121,071	5,571,071

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Investigation of accidents and rescue work.....	\$845,414	\$849,370	\$850,000
2. Mine inspections and investigations.....	2,713,921	2,721,440	4,125,000
3. Explosives and explosions testing and research.....	498,810	509,190	555,000
Total obligations from appropriated funds.....	4,058,145	4,080,000	5,530,000
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold.....	1,071	1,071	1,071
Total direct obligations.....	4,059,216	4,081,071	5,531,071
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Investigation of accidents and rescue work.....	2,128	6,000	6,000
2. Mine inspections and investigations.....	1,789	5,000	5,000
3. Explosives and explosions testing and research.....	1,257	29,000	29,000
Total obligations payable out of reimbursements from other accounts.....	5,174	40,000	40,000
Obligations incurred.....	4,064,390	4,121,071	5,571,071

PROGRAM AND PERFORMANCE

Provision is made for (1) investigations of accidents and rescue work in disasters affecting the mineral industries, (2) coal-mine inspections and investigations, and (3) testing and research of explosives and explosions.

1. *Investigation of accidents and rescue work.*—The Bureau encourages accident prevention through education and safety organizations, exhibits, and demonstrations; gives instruction in accident prevention and first-aid and mine-rescue methods; investigates explosions, fires, and

other serious accidents in mines and mineral industry plants; investigates and develops safety devices for the mineral industries; conducts research on the support of mine roofs, tests equipment for use in mines and plants where explosive atmospheres may be encountered; and performs field and laboratory studies of ventilation of mines, methods of allaying mineral dusts, prevention of dust accumulations, effective use of rock dust to prevent widespread coal-dust explosions, and blasting practices.

2. *Mine inspections and investigations.*—Public Law 552, 82d Congress, increased the inspection load of this Bureau by requiring inspection of all underground coal mines employing more than 14 men at least once annually, and to take action to correct hazards observed. The increase for 1954 will provide the necessary inspectors and supporting personnel to carry out the provisions of this act. A supplemental of \$525,000 is anticipated for 1953 for this same purpose.

COAL MINES INSPECTED DURING 1952

	Underground mines employing—		Strip mines	Total
	Less than 25 men	25 and more men		
Number of coal mines in the United States.....	5,937	1,874	894	8,705
Number of individual coal mines inspected.....	3,915	1,787	483	6,185
Total number of Federal inspections of coal mines.....	4,957	3,208	528	8,693

3. *Explosives and explosions testing and research.*—Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in coal mines or their suitability for use in other mining operations and the conditions under which they can be used safely.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	705	706	875
Full-time equivalent of all other positions.....	7	6	7
Average number of all employees.....	666	668	841
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,292	\$5,357	\$5,427
Average grade.....	GS-8.0	GS-8.0	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,836	\$2,893	\$2,970
Average grade.....	CPC-3.2	CPC-3.2	CPC-4.1
Ungraded positions: Average salary.....	\$3,833	\$3,833	\$3,833
Personal service obligations:			
Permanent positions.....	\$3,467,972	\$3,532,222	\$4,489,623
Part-time and temporary positions.....	36,389	29,200	29,200
Regular pay in excess of 52-week base.....	13,490	13,239	13,580
Payment above basic rates.....	12,899	12,008	12,360
Total personal service obligations.....	3,530,750	3,586,669	4,544,763
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	3,527,564	3,556,669	4,514,763
02 Travel.....	168,405	176,060	332,000
03 Transportation of things.....	13,629	12,547	32,700
04 Communication services.....	12,015	10,945	40,500
05 Rents and utility services.....	8,096	7,100	82,100
06 Printing and reproduction.....	19,470	43,300	76,700
07 Other contractual services.....	56,242	47,256	121,500
08 Supplies and materials.....	147,200	135,373	223,100
09 Equipment.....	101,193	87,005	102,937
13 Refunds, awards, and indemnities.....	1,171	500	500
15 Taxes and assessments.....	3,160	3,245	3,200
Total obligations from appropriated funds.....	4,058,145	4,080,000	5,530,000
Reimbursements from non-Federal sources:			
09 Equipment.....	1,071	1,071	1,071
Total direct obligations.....	4,059,216	4,081,071	5,531,071

**BUREAU OF MINES—Continued**

HEALTH AND SAFETY—continued

**Health and Safety, Bureau of Mines—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$3,186	\$30,000	\$30,000
08 Supplies and materials.....	1,988	7,000	7,000
09 Equipment.....		3,000	3,000
Total obligations payable out of reimbursements from other accounts.....	5,174	40,000	40,000
Obligations incurred.....	4,064,390	4,121,071	5,571,071

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$431,677	\$410,192	\$397,192
Obligations incurred during the year.....	4,064,390	4,121,071	5,571,071
	4,496,067	4,531,263	5,968,263
Deduct:			
Reimbursable obligations.....	6,245	41,071	41,071
Adjustment in obligations of prior years.....	4,401		
Unliquidated obligations, end of year.....	410,192	397,192	577,192
Total expenditures.....	4,075,229	4,093,000	5,350,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,675,765	3,708,000	4,970,000
Out of prior authorizations.....	399,464	385,000	380,000

CONSTRUCTION

**Construction, Bureau of Mines—**

For construction and improvement of facilities under the jurisdiction of the Bureau of Mines, to remain available until expended, **[\$3,600,000, of which \$2,600,000 is for liquidation of obligations incurred pursuant to authority previously granted] \$1,760,000.** (30 U. S. C. 1-11, §21-325; Act of July 16, 1952, Public Law 552; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$1,000,000** Estimate 1954, **\$1,760,000**

\* Excludes \$2,600,000 for liquidation of contract authorization which is set forth below under the title "Construction (liquidation of contract authorization), Bureau of Mines."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,587,412	\$1,000,000	\$1,760,000
Prior year balance available:			
Appropriation.....	1,393,464	1,377,144	257,246
Contract authorization.....	6,600,000		
Total available for obligation.....	9,580,876	2,377,144	2,017,246
Balance available in subsequent year (appropriation).....	-1,377,144	-257,246	-257,246
Rescission of contract authorization, Public Law 136.....	-4,000,000		
Obligations incurred.....	4,203,732	2,119,898	1,760,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. New laboratory facilities.....	\$424,931	\$1,153,890	\$1,560,000
2. Synthetic liquid fuels.....	3,438,247	881,774	200,000
3. Drainage tunnel, Leadville, Colo.....	340,554	84,234	
Obligations incurred.....	4,203,732	2,119,898	1,760,000

PROGRAM AND PERFORMANCE

1. *New laboratory facilities.*—Provision is made for the construction and equipment of an experiment station at Minneapolis, Minn.; and the construction of additional laboratory facilities at Pittsburgh, Pa., to provide facilities for mine-air and mine-dust analysis to support the Federal Coal Mine Safety Act.

2. *Synthetic liquid fuels.*—Provision is made for minor construction and alterations of laboratories and pilot demonstration plants.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	72	6	6
Full-time equivalent of all other positions.....	4	1	
Average number of all employees.....	67	7	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,067	\$6,172	\$5,970
Average grade.....	GS-8.9	GS-8.4	GS-8.2
Ungraded positions: Average salary.....	\$4,278	\$2,808	
01 Personal services:			
Permanent positions.....	\$279,032	\$33,086	\$33,202
Part-time and temporary positions.....	15,627	4,000	
Regular pay in excess of 52-week base.....	847	115	122
Payment above basic rates.....	6,063	1,655	
Total personal services.....	301,569	38,886	33,324
02 Travel.....	6,526	1,175	1,000
03 Transportation of things.....	8,463	6,869	2,000
04 Communication services.....	1,560	500	200
05 Rents and utility services.....	51,062	2,500	100
06 Printing and reproduction.....	92		
07 Other contractual services.....	280,519	348,095	8,800
08 Supplies and materials.....	98,643	4,979	1,000
09 Equipment.....	353,028	17,978	300,000
10 Lands and structures.....	3,100,015	1,697,671	1,413,576
15 Taxes and assessments.....	2,255	1,245	
Obligations incurred.....	4,203,732	2,119,898	1,760,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,174,597	\$3,405,037	\$819,935
Obligations incurred during the year.....	4,203,732	2,119,898	1,760,000
	5,378,329	5,524,935	2,579,935
Deduct:			
Unliquidated obligations, end of year.....	3,405,037	819,935	1,179,935
Obligations transferred to "Construction (liquidation of contract authorization), Bureau of Mines".....		2,600,000	
Total expenditures.....	1,973,292	2,105,000	1,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,973,292	980,000	660,000
Out of prior authorizations.....		1,125,000	740,000

**Construction (Liquidation of Contract Authorization), Bureau of Mines—**

Appropriated 1953, **\$2,600,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$2,600,000	
Applied to contract authorization.....		-2,600,000	
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This appropriation provides cash to liquidate contract authorization appropriated under "Construction, Bureau of Mines." The appropriation for 1953 completes the liquidation of all available contract authorization.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$1,200,000
Obligations transferred from "Construction, Bureau of Mines".....		\$2,600,000	
Deduct unliquidated obligations, end of year.....		1,200,000	
Total expenditures.....		1,400,000	1,200,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....		1,400,000	
Out of prior authorizations.....			1,200,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Mines—

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, **[\$1,278,000] \$1,325,000.** (30 U. S. C. 1-11, 321-325; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$1,278,000** Estimate 1954, **\$1,325,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,260,841	\$1,278,000	\$1,325,000
Reimbursements from other accounts.....	387		
Total available for obligation.....	1,261,228	1,278,000	1,325,000
Unobligated balance, estimated savings.....	-3,627		
Obligations incurred.....	1,257,601	1,278,000	1,325,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
General administrative expenses.....	\$1,257,214	\$1,278,000	\$1,325,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
General administrative expenses.....	387		
Obligations incurred.....	1,257,601	1,278,000	1,325,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the general administrative expenses of the Bureau of Mines in Washington and the regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	240	254	264
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	224	235	245
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,822	\$4,840	\$4,840
Average grade.....	GS-6.8	GS-6.8	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,872	\$2,748	\$2,748
Average grade.....	CPC-3.0	CPC-2.8	CPC-2.8
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,065,871	\$1,122,852	\$1,170,650
Part-time and temporary positions.....	5,188	3,000	3,000
Regular pay in excess of 52-week base.....	4,068	4,346	4,491
Payment above basic rates.....	10,179	10,045	11,159
Total personal services.....	1,085,306	1,140,243	1,189,300
02 Travel.....	40,897	42,650	43,000
03 Transportation of things.....	3,955	1,705	1,700
04 Communication services.....	12,656	8,245	8,200
05 Rents and utility services.....	153	95	95
06 Printing and reproduction.....	20,852	29,905	29,000
07 Other contractual services.....	5,211	7,700	7,000
08 Supplies and materials.....	27,652	24,500	23,700
09 Equipment.....	58,704	22,012	22,000
13 Grants, awards, and indemnities.....	838	10	10
15 Taxes and assessments.....	940	935	935
Total direct obligations.....	1,257,214	1,278,000	1,325,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	387		
Obligations incurred.....	1,257,601	1,278,000	1,325,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$164,631	\$145,042	\$143,042
Obligations incurred during the year.....	1,257,601	1,278,000	1,325,000
	1,422,232	1,423,042	1,468,042

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$387		
Adjustment in obligations of prior years.....	6,730		
Unliquidated obligations, end of year.....	145,042	\$143,042	\$149,042
Total expenditures.....	1,270,073	1,280,000	1,319,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,126,915	1,150,000	1,190,000
Out of prior authorizations.....	143,158	130,000	129,000

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed **[seventy-five] ninety-eight** passenger motor vehicles, of which **eighty-four** shall be for replacement only; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; temporary and emergency contracts for personal services and employment of persons without regard to civil-service regulations as required in the conduct of programs for the control of fires in inactive coal deposits and flood prevention in anthracite mines; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That power produced in the operation of the power plant of the Bureau of Mines at Louisiana, Missouri, in excess of the Bureau's needs may be sold to non-Federal purchasers, but the expenses of the Bureau in the production and sale of such excess power shall not exceed the total amount of such sales, and expenditures for the production of excess power shall not be deemed a charge against the total appropriations authorized by the Synthetic Liquid Fuels Act, as amended: *Provided further*, That the sums made available for the current fiscal year to the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines, and said sums, together with all other payments to the Bureau of Mines for helium, shall be credited to the special helium production fund, established pursuant to the Act of March 3, 1925, as amended (50 U. S. C. 164 (c)): *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts. (*Interior Department Appropriation Act, 1953.*)

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Construction and rehabilitation, Bureau of Reclamation."

Miscellaneous Expired Accounts, Bureau of Mines—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$192,144		
Deduct:			
Adjustment in obligations of prior year.....	57,816		
Obligated balance carried to certified claims account.....	8,122		
Total expenditures.....	126,206		
Expenditures out of prior authorizations are distributed as follows:			
"Anthracite mining investigations, Bureau of Mines" (403).....	12,248		
"Care, etc., buildings and grounds, Pittsburgh, Pennsylvania, Bureau of Mines" (403).....	1,052		
"Coal investigations, Bureau of Mines" (403).....	40,253		
"Control of fires in inactive coal deposits, Bureau of Mines" (403).....	14,210		
"Economics of mineral industries, Bureau of Mines" (403).....	3		
"Expenses, mining experiment stations, Bureau of Mines" (403).....	26,335		
"Investigation and development of domestic mineral deposits, Bureau of Mines" (403).....	5,965		

**BUREAU OF MINES—Continued**

**Miscellaneous—Continued**

*Miscellaneous Expired Accounts, Bureau of Mines—Continued*

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures out of prior authorizations are distributed as follows—Con.			
“Metallurgical research and pilot plants, Bureau of Mines” (403)	\$21,330		
“Mineral mining investigations, Bureau of Mines” (403)	231		
“Oil and gas investigations, Bureau of Mines” (403)	11		
“Salaries and expenses, Bureau of Mines” (403)	109		
“Testing fuel, Bureau of Mines” (403)	49		
“Coal-mine inspections and investigations, Bureau of Mines” (553)	2,780		
“Operating rescue cars and stations and investigation of accidents, Bureau of Mines” (553)	1,630		

**NATIONAL PARK SERVICE**

INTRODUCTORY STATEMENT

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational character in the interest of their preservation as well as their public use and makes studies of the recreation resources of the United States in cooperation with Federal, State, and local agencies.

MANAGEMENT AND PROTECTION

**Management and Protection, National Park Service—**

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archaeological values in river basins of the United States (except the Missouri River Basin); [**\$8,791,000**] \$10,000,000. (5 U. S. C. 124-132; 16 U. S. C. 1, 17k-n, 81c, 431-433, 459r, 460, 460a-2, 461-467, 590a, 590f; Act of May 29, 1930 (46 Stat. 482-483); Act of June 10, 1948 (62 Stat. 350); Act of June 30, 1949 (63 Stat. 377); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1953.)

Appropriated 1953, \*\$8,786,550 Estimate 1954, \$10,000,000

\* The appropriation was reduced to this amount by sec. 404 of the Interior Department Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$8,175,000	\$8,786,550	\$10,000,000
Prior year balance reappropriated	74,448		
Reimbursements from non-Federal sources	6,678	7,000	7,000
Reimbursements from other accounts	84,918	29,703	18,751
Total available for obligation	8,341,044	8,823,253	10,025,751
Unobligated balance, estimated savings	-28,873		
Obligations incurred	8,312,171	8,823,253	10,025,751

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (e)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Management of park and other areas	\$6,469,772	\$6,922,820	\$8,000,000
2. Forestry and fire control	592,535	653,400	690,000
3. Soil and moisture conservation	88,627	91,200	100,000
4. Park and recreation programs	811,420	848,362	920,000
5. Concessions management	258,221	270,768	290,000
Total obligations from appropriated funds	8,220,575	8,786,550	10,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
6. Replacement of personal property sold	\$6,678	\$7,000	\$7,000
Total direct obligations	8,227,253	8,793,550	10,007,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Management of park and other areas	54,530	21,693	13,316
2. Forestry and fire control	125		
4. Park and recreation programs	30,263	8,010	5,435
Total obligations payable out of reimbursements from other accounts	84,918	29,703	18,751
Obligations incurred	8,312,171	8,823,253	10,025,751

PROGRAM AND PERFORMANCE

The proposed increase for 1954 results mainly from the need to meet increased visitor load in the national parks.

1. *Management of park and other areas.*—The 178 park and other areas comprise about 24 million acres located in 38 States, the District of Columbia, Alaska, Hawaii, Puerto Rico, and the Virgin Islands. Actual and estimated visitors and revenue receipts are as follows:

	1951 actual	1952 actual	1953 estimate	1954 estimate
Visitors	36,708,494	41,516,664	45,000,000	50,000,000
Receipts	\$3,554,817	\$3,568,094	\$3,860,000	\$4,210,000

2. *Forestry and fire control.*—Forests, brushland, or grassland on over 10 million acres are protected from fire, destructive insects, diseases, and other preventable damage.

3. *Soil and moisture conservation.*—The 1954 program is directed toward corrective measures on 22 of 70 selected problem areas.

4. *Park and recreation programs.*—Studies are made of the park, parkway, and recreational potentialities of the United States and its Territories, frequently in cooperation with Federal, State, and local agencies; historic remains and archaeological sites threatened with destruction are surveyed and important remains salvaged; and investigations are made to determine whether agencies receiving surplus Federal real property with a recreational potential are utilizing those properties in conformity with terms of the transfer agreements.

5. *Concessions management.*—There are 162 major concessionaires operating in parks and other areas. Contracts are negotiated, or permits issued; rates are established; services to be rendered are determined; and records are audited.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,458	1,501	1,625
Full-time equivalent of all other positions	300	361	479
Average number of all employees	1,665	1,821	2,063
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,632	\$4,679	\$4,694
Average grade	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	\$3,326	\$3,340	\$3,351
Average grade	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary	\$3,245	\$3,370	\$3,404

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$5,838,456	\$6,328,527	\$6,890,167
Part-time and temporary positions.....	887,419	1,085,449	1,441,507
Regular pay in excess of 52-week base.....	22,542	24,434	26,587
Payment above basic rates.....	149,265	146,225	169,799
Total personal service obligations.....	6,897,682	7,584,635	8,528,060
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	6,836,222	7,557,033	8,511,659
02 Travel.....	209,019	187,529	227,569
03 Transportation of things.....	33,326	33,061	34,538
04 Communication services.....	50,007	51,261	55,758
05 Rents and utility services.....	221,697	267,863	315,730
06 Printing and reproduction.....	114,257	116,189	147,759
07 Other contractual services.....	203,862	168,174	177,421
Services performed by other agencies.....	85,850	13,635	17,135
08 Supplies and materials.....	228,360	251,639	311,635
09 Equipment.....	216,664	120,303	174,996
13 Refunds, awards, and indemnities.....	2,843		
15 Taxes and assessments.....	18,468	19,863	25,800
Total obligations from appropriated funds.....	8,220,575	8,786,550	10,000,000
Reimbursements from non-Federal sources:			
09 Equipment.....	6,678	7,000	7,000
Total direct obligations.....	8,227,253	8,793,550	10,007,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	61,460	27,602	16,401
02 Travel.....	8,267	611	
03 Transportation of things.....	368		
04 Communication services.....	4,298		
05 Rents and utility services.....	443	603	500
06 Printing and reproduction.....	483		
07 Other contractual services.....	1,352	500	500
08 Supplies and materials.....	3,228	34	
09 Equipment.....	4,908	325	1,350
15 Taxes and assessments.....	111	28	
Total obligations payable out of reimbursements from other accounts.....	84,918	29,703	18,751
Obligations incurred.....	8,312,171	8,823,253	10,025,751

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$868,099	\$624,144	\$810,694
Obligations incurred during the year.....	8,312,171	8,823,253	10,025,751
	9,180,270	9,447,397	10,836,445
Deduct:			
Reimbursable obligations.....	91,596	36,703	25,751
Adjustment in obligations of prior years.....	251,390		
Unliquidated obligations, end of year.....	624,144	810,694	810,694
Total expenditures.....	8,213,140	8,600,000	10,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,389,508	8,000,000	9,200,000
Out of prior authorizations.....	823,632	600,000	800,000

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

**Maintenance and Rehabilitation of Physical Facilities, National Park Service—**

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to defense trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, **[\$8,004,000] \$9,200,000.** (5 U. S. C. 124-132; 16 U. S. C. 1, 8b, 8d, 17j-2, 81c, 431-433, 459r, 460, 460a-2, 461-467; Act of May 29, 1930 (46 Stat. 482, 483); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$8,003,370** Estimate 1954, **\$9,200,000**

\* The appropriation was reduced to this amount by sec. 404 of the Interior Department Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,448,790	\$8,003,370	\$9,200,000
Reimbursements from non-Federal sources.....	12,785	13,000	13,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued			
	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$1,507,694	\$1,558,650	\$1,580,566
Total available for obligation.....	8,969,269	9,575,020	10,793,566
Unobligated balance, estimated savings.....	-25,451		
Obligations incurred.....	8,943,818	9,575,020	10,793,566
Comparative transfer from "Operating expenses, General Services Administration".....	19,355		
Total obligations.....	8,963,173	9,575,020	10,793,566

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Roads and trails.....	\$3,829,826	\$4,138,495	\$4,600,000
2. Buildings, utilities, and other facilities.....	3,612,868	3,864,875	4,600,000
Total obligations from appropriated funds.....	7,442,694	8,003,370	9,200,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold.....	12,785	13,000	13,000
Total direct obligations.....	7,455,479	8,016,370	9,213,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Roads and trails.....	52,088	88,080	88,080
2. Buildings, utilities, and other facilities.....	1,455,006	1,470,570	1,492,486
Total obligations payable out of reimbursements from other accounts.....	1,507,694	1,558,650	1,580,566
Total obligations.....	8,963,173	9,575,020	10,793,566

PROGRAM AND PERFORMANCE

1. *Roads and trails.*—Approximately 6,312 miles of roads and parkways and 7,854 miles of trails are maintained. About 181 miles of additional roads and 203 miles of trails will be maintained during 1954.

2. *Buildings, utilities, and other facilities.*—Buildings, utilities, and other improvements valued at about \$170,000,000 not including those in the District of Columbia and environs are maintained and operated, and objects of historic and scientific value are preserved.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,063	1,106	1,159
Full-time equivalent of all other positions.....	539	604	714
Average number of all employees.....	1,459	1,632	1,810
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,632	\$4,679	\$4,694
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,326	\$3,340	\$3,351
Average grade.....	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,245	\$3,370	\$3,404
Personal service obligations:			
Permanent positions.....	\$3,196,018	\$3,670,253	\$3,956,775
Part-time and temporary positions.....	1,673,082	1,879,338	2,226,175
Regular pay in excess of 52-week base.....	14,181	15,117	16,096
Payment above basic rates.....	85,533	69,840	72,265
Total personal service obligations.....	4,968,814	5,634,548	6,271,311
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	4,301,171	4,980,046	5,623,823
02 Travel.....	61,528	57,602	78,191
03 Transportation of things.....	41,888	44,694	51,240
04 Communication services.....	10,557	12,578	12,842
05 Rents and utility services.....	132,639	228,426	245,011
06 Printing and reproduction.....	3,229	5,525	6,085

**NATIONAL PARK SERVICE—Continued**

**MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES—CON.**

**Maintenance and Rehabilitation of Physical Facilities, National Park Service—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
07 Other contractual services	\$607,490	\$608,478	\$748,886
Services performed by other agencies	134,746	41,105	83,140
08 Supplies and materials	1,322,810	1,462,768	1,647,894
09 Equipment	775,376	529,395	667,039
10 Lands and structures	17,858		
13 Refunds, awards, and indemnities	3,423		
15 Taxes and assessments	29,986	32,753	35,849
Total obligations from appropriated funds	7,442,694	8,003,370	9,200,000
Reimbursements from non-Federal sources:			
09 Equipment	12,785	13,000	13,000
Total direct obligations	7,455,479	8,016,370	9,213,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	667,643	654,502	647,488
02 Travel	7,717	6,762	6,774
03 Transportation of things	8,119	13,808	8,183
04 Communication services	1,413	1,338	1,344
05 Rents and utility services	63,005	82,352	91,794
06 Printing and reproduction	12,216	12,500	12,500
07 Other contractual services	91,141	50,127	51,941
08 Supplies and materials	627,585	713,783	739,162
09 Equipment	16,313	19,431	17,346
10 Lands and structures	9,207		
15 Taxes and assessments	3,335	4,047	4,034
Total obligations payable out of reimbursements from other accounts	1,507,694	1,558,650	1,580,566
Total obligations	8,963,173	9,575,020	10,793,566

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,470,449	\$1,313,892	\$1,517,262
Obligations incurred during the year	8,943,818	9,575,020	10,793,566
	10,414,267	10,888,912	12,310,828
Deduct:			
Reimbursable obligations	1,520,479	1,571,650	1,593,566
Adjustment in obligations of prior years	206,134		
Unliquidated obligations, end of year	1,313,892	1,517,262	1,717,262
Total expenditures	7,373,762	7,800,000	9,000,000
Expenditures are distributed as follows:			
Out of current authorizations	5,985,086	6,550,000	7,575,000
Out of prior authorizations	1,388,676	1,250,000	1,425,000

**CONSTRUCTION**

**Construction, National Park Service—**

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), of roads, trails, parkways, buildings, utilities, and other physical facilities; and the acquisition of lands, interests therein, improvements, and water rights; to remain available until expended; **[\$14,770,000] \$17,919,000.**

For an additional amount for "Construction", \$262,500, to remain available until expended: *Provided*, That restrictions contained within the Interior Department Appropriation Act, 1952, limiting the amounts which may be expended from appropriations to the National Park Service for personal services, are hereby waived to the extent necessary to meet the costs of fire suppression and of emergency reconstruction or replacement of facilities damaged or destroyed by fire, flood, storm, or other unavoidable causes. (5 U. S. C. 124-132; 16 U. S. C. 1, 8, 8a, 8d, 17j-2, 81c, 403h-11, 431-433, 459r, 460a-2, 461-467; Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of Aug. 17, 1949 (63 Stat. 612); Act of Aug. 3, 1950 (64 Stat. 400); Supplemental Appropriation Act, 1953; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$15,030,410** Estimate 1954, **\$17,919,000**

\* The appropriation was reduced to this amount by sec. 404 of the Interior Department Appropriation Act, 1953.

NOTE.—\$4,150,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction (liquidation of contract authorization), National Park Service."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$7,220,000	\$15,030,410	\$17,919,000
Contract authorization (permanent definite)	1,500,000		
Prior year balance available:			
Appropriation	7,875,949	5,536,522	2,025,500
Contract authorization	2,150,000	1,500,000	
Reimbursements from non-Federal sources	7,643	8,000	8,000
Reimbursements from other accounts	52,601	50,000	50,000
Total available for obligation	18,806,193	22,124,932	20,002,500
Balance available in subsequent year:			
Appropriation	-5,536,522	-2,025,500	-1,550,000
Contract authorization	-1,500,000		
Reversion of contract authorization pursuant to Public Law 136	-1,000,000		
Obligations incurred	10,769,671	20,099,432	18,452,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Parkways	\$3,587,598	\$10,514,759	\$4,594,000
2. Roads and trails	2,164,575	5,789,102	4,710,000
3. Buildings, utilities, and other facilities	2,316,332	2,465,095	5,500,000
4. Acquisition of lands and water rights:			
(a) Lands	2,631,193	1,252,654	3,565,000
(b) Water rights	9,729	19,822	25,500
Total obligations from appropriated funds	10,709,427	20,041,432	18,394,500
Reimbursements from non-Federal sources:			
5. Replacement of personal property sold	7,643	8,000	8,000
Total direct obligations	10,717,070	20,049,432	18,402,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Roads and trails	21,040	20,000	20,000
3. Buildings, utilities, and other facilities	31,561	30,000	30,000
Total obligations payable out of reimbursements from other accounts	52,601	50,000	50,000
Obligations incurred	10,769,671	20,099,432	18,452,500

**PROGRAM AND PERFORMANCE**

1. *Parkways.*—Progress of construction of eight authorized parkways is shown as follows:

Name of parkway	Estimated total cost	Appropriated through 1953	Budget estimate 1954	Estimated cost to complete
1. Baltimore-Washington	\$14,500,000	\$12,450,000	\$2,050,000	
2. Blue Ridge	82,076,659	37,193,460	2,132,000	\$42,751,199
3. Chesapeake and Ohio Canal	21,418,857	34,857		21,384,000
4. Colonial	5,136,452	1,944,868	727,000	2,464,584
5. Foothills	22,507,226	817,946	8,000	21,681,280
6. George Washington Memorial	21,549,395	2,870,916	106,000	18,572,479
7. Natchez Trace	94,726,060	17,285,390	711,000	76,728,670
8. Suitland	2,544,796	1,001,587	35,000	1,508,209
Total	264,459,445	73,600,024	5,769,000	185,090,421

2. *Roads and trails.*—Exclusive of parkways, about 4,097 miles of roads need reconstruction or completion of construction, 639 miles of additional roads and 2,018 miles of trails are needed to complete the road and trail system. The 1954 program contemplates construction of 4.7 miles of roads and 4.9 miles of trails; and reconstructing, relocating, improving, and surfacing of 88.4 miles of roads and 33.4 miles of trails.

3. *Buildings, utilities, and other facilities.*—The 1954 program is designed principally to meet increased public use needs and critical employee housing shortages.

4. *Acquisition of lands and water rights.*— Approximately 458,000 acres of privately owned lands standing in the way of logical developments and public use are located within the areas administered. Rights to water must be obtained, frequently by purchase, in many of the areas for use of visitors and employees, and for fire protection.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	152	171	213
Full-time equivalent of all other positions.....	236	249	287
Average number of all employees.....	379	403	479
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,632	\$4,679	\$4,694
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,326	\$3,340	\$3,351
Average grade.....	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,245	\$3,370	\$3,404
Personal service obligations:			
Permanent positions.....	\$698,599	\$769,079	\$966,027
Part-time and temporary positions.....	762,150	805,495	926,968
Regular pay in excess of 52-week base.....	2,697	2,961	3,715
Payment above basic rates.....	10,637	11,500	13,130
Total personal service obligations.....	1,474,083	1,589,035	1,909,840
Appropriated funds:			
01 Personal services.....	1,451,894	1,564,035	1,889,840
02 Travel.....	76,007	75,000	90,000
03 Transportation of things.....	21,183	18,000	22,000
04 Communication services.....	7,549	7,500	8,500
05 Rents and utility services.....	192,705	350,000	200,000
06 Printing and reproduction.....	10,517	20,000	15,000
07 Other contractual services.....	878,954	600,000	900,000
Services performed by other agencies.....	1,418,728	3,265,887	813,600
08 Supplies and materials.....	375,008	316,010	500,000
09 Equipment.....	195,777	50,000	50,000
10 Lands and structures.....	6,069,447	13,765,000	13,893,060
13 Refunds and awards.....	2,331		
15 Taxes and assessments.....	9,327	10,000	12,500
Total obligations from appropriated funds.....	10,709,427	20,041,432	18,394,500
Reimbursements from non-Federal sources:			
09 Equipment.....	7,643	8,000	8,000
Total direct obligations.....	10,717,070	20,049,432	18,402,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	22,189	25,000	20,000
02 Travel.....	3,036	2,500	1,000
05 Rents and utility services.....	2,669	5,000	4,000
08 Supplies and materials.....	10,867	17,500	25,000
10 Lands and structures.....	13,840		
Total obligations payable out of reimbursements from other accounts.....	52,601	50,000	50,000
Obligations incurred.....	10,769,671	20,099,432	18,452,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$11,966,346	\$6,197,984	\$10,239,416
Obligations incurred during the year.....	10,769,671	20,099,432	18,452,500
	22,736,017	26,297,416	28,691,916
Deduct:			
Obligations transferred to "Construction (liquidation of contract authorization), National Park Service".....	4,150,000		1,500,000
Reimbursable obligations.....	60,244	58,000	58,000
Unliquidated obligations, end of year.....	6,197,984	10,239,416	10,633,916
Total expenditures.....	12,327,789	16,000,000	16,500,000
Expenditures are distributed as follows:			
Out of new obligational authority.....	12,327,789	10,000,000	8,500,000
Out of prior authorizations.....		6,000,000	8,000,000

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Construction (Liquidation of Contract Authorization), National Park Service—

For liquidation of obligations incurred pursuant to authority contained in section 4 (b) of the Federal-Aid Highway Act of 1952 (66 Stat. 159), \$1,500,000.

Estimate 1954, \$1,500,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,150,000		\$1,500,000
Applied to contract authorization.....	-4,150,000		-1,500,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The Federal-Aid Highway Act of 1952 (Sec. 4 (b)) provided \$1,500,000 in contract authorization for purposes of constructing the Baltimore-Washington Parkway. Obligations under this authorization were incurred during the 1953 fiscal year and funds will be required for their liquidation in 1954.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$363,623	
Obligations transferred from "Construction, National Park Service".....	\$4,150,000		\$1,500,000
Deduct unliquidated obligations, end of year.....	363,623		
Total expenditures.....	3,786,377	363,623	1,500,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	3,786,377		1,500,000
Out of prior authorizations.....		363,623	

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, National Park Service—

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, [\$1,342,000] \$1,400,000. (16 U. S. C. 1; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$1,342,000 Estimate 1954, \$1,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,254,774	\$1,342,000	\$1,400,000
Reimbursements from non-Federal sources.....	414	500	500
Reimbursements from other accounts.....	9,346	6,545	
Total available for obligation.....	1,264,534	1,349,045	1,400,500
Unobligated balance, estimated savings.....	-1,511		
Obligations incurred.....	1,263,023	1,349,045	1,400,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (e)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Departmental expenses.....	\$730,968	\$778,765	\$796,765
2. Regional office expenses.....	522,295	563,235	603,235
Total obligations from appropriated funds.....	1,253,263	1,342,000	1,400,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold.....	414	500	500
Total direct obligations.....	1,253,677	1,342,500	1,400,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Departmental expenses.....	920		
2. Regional office expenses.....	8,426	6,545	
Total obligations payable out of reimbursements from other accounts.....	9,346	6,545	
Obligations incurred.....	1,263,023	1,349,045	1,400,500



**NATIONAL PARK SERVICE—Continued**

GENERAL ADMINISTRATIVE EXPENSES—continued

**General Administrative Expenses, National Park Service—Con.**

PROGRAM AND PERFORMANCE

General executive direction and administrative services for the entire Service are carried on at headquarters in Washington, D. C., and in the four regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	240	246	252
Average number of all employees.....	216	229	235
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,632	\$4,679	\$4,694
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,326	\$3,340	\$3,351
Average grade.....	CPC-5.0	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,245	\$3,370	\$3,404
Personal service obligations:			
Permanent positions.....	\$1,108,923	\$1,191,075	\$1,248,305
Part-time and temporary positions.....	440	440	440
Regular pay in excess of 52-week base.....	4,744	4,926	5,209
Payment above basic rates.....	857	900	900
<b>Total personal service obligations.....</b>	<b>1,114,524</b>	<b>1,196,441</b>	<b>1,254,854</b>
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	1,105,392	1,189,896	1,254,854
02 Travel.....	56,712	60,806	60,000
03 Transportation of things.....	1,441	2,038	2,308
04 Communication services.....	14,556	15,875	15,800
05 Rents and utility services.....	2,935	5,100	3,315
06 Printing and reproduction.....	22,022	24,140	22,290
07 Other contractual services.....	19,306	15,750	17,090
08 Supplies and materials.....	16,950	18,092	16,680
09 Equipment.....	13,260	9,400	6,763
13 Refunds, awards, and indemnities.....	250	50	50
15 Taxes and assessments.....	439	853	850
<b>Total obligations from appropriated funds.....</b>	<b>1,253,263</b>	<b>1,342,000</b>	<b>1,400,000</b>
Reimbursements from non-Federal sources:			
09 Equipment.....	414	500	500
<b>Total direct obligations.....</b>	<b>1,253,677</b>	<b>1,342,500</b>	<b>1,400,500</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,132	6,545	.....
02 Travel.....	94	.....	.....
08 Supplies and materials.....	6	.....	.....
09 Equipment.....	114	.....	.....
<b>Total obligations payable out of reimbursements from other accounts.....</b>	<b>9,346</b>	<b>6,545</b>	.....
<b>Obligations incurred.....</b>	<b>1,263,023</b>	<b>1,349,045</b>	<b>1,400,500</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$125,175	\$64,347	\$66,347
Obligations incurred during the year.....	1,263,023	1,349,045	1,400,500
<b>Total.....</b>	<b>1,388,198</b>	<b>1,413,392</b>	<b>1,466,847</b>
Deduct:			
Reimbursable obligations.....	9,760	7,045	500
Adjustment in obligations of prior years.....	39,439	.....	.....
Unliquidated obligations, end of year.....	64,347	66,347	66,347
<b>Total expenditures.....</b>	<b>1,274,652</b>	<b>1,340,000</b>	<b>1,400,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	1,157,774	1,276,000	1,335,000
Out of prior authorizations.....	116,878	64,000	65,000

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for purchase of not to exceed [nineteen] fifty-seven passenger motor vehicles of which forty-nine shall be for replacement only; cleaning and repair of uniforms for National Capital Parks police and guards; and the objects and purposes specified in the Act of August 7, 1946 (16 U. S. C. 17j-2). (*Interior Department Appropriation Act, 1953.*)

Miscellaneous

*Arlington Memorial Bridge, National Park Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$6,148	\$4,654	.....
Balance available in subsequent year.....	-4,654	.....	.....
<b>Obligations incurred.....</b>	<b>1,494</b>	<b>4,654</b>	.....

OBLIGATIONS BY ACTIVITIES

Statuary and lighting, Arlington Memorial Bridge—1952, \$1,494; 1953, \$4,654.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$19	\$100	.....
04 Communication services.....	125	.....	.....
06 Printing and reproduction.....	29	.....	.....
07 Other contractual services.....	314	1,000	.....
08 Supplies and materials.....	298	554	.....
10 Lands and structures.....	709	3,000	.....
<b>Obligations incurred.....</b>	<b>1,494</b>	<b>4,654</b>	.....

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,937	\$109	.....
Obligations incurred during the year.....	1,494	4,763	.....
<b>Total.....</b>	<b>20,431</b>	<b>4,763</b>	.....
Deduct unliquidated obligations, end of year.....			
	109	.....	.....
<b>Total expenditures (out of prior authorizations).....</b>	<b>20,322</b>	<b>4,763</b>	.....

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Construction and rehabilitation, Bureau of Reclamation."  
 "National Capital Sesquicentennial Commission."  
 "Control of forest pests, Department of Agriculture."

*Miscellaneous Expired Accounts, National Park Service—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$43,268	\$9,794	.....
Deduct:			
Adjustment in obligations of prior year.....	3,689	.....	.....
Unliquidated obligations, end of year.....	9,794	.....	.....
Obligated balance carried to certified claims account.....	243	.....	.....
<b>Total expenditures.....</b>	<b>29,542</b>	<b>9,794</b>	.....
Expenditures out of prior authorizations are distributed as follows:			
"Investigations and studies of recreational resources, etc., river basins of the United States, National Park Service" (401).....	634	.....	.....
"National Park Service" (405).....	28,908	9,794	.....

**FISH AND WILDLIFE SERVICE**

INTRODUCTORY STATEMENT

The Service conducts research, management, and demonstration programs to conserve and restore the fish and wildlife resources for both recreational and economical use.

MANAGEMENT OF RESOURCES

**Management of Resources, Fish and Wildlife Service—**

For expenses necessary for conservation, management, protection, and utilization of fish and wildlife resources, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard



National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U. S. C. 695-695c); and not to exceed \$30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; **[\$7,325,375] \$7,875,000**; and in addition, there are appropriated amounts equal to 25 per centum of the proceeds covered into the Treasury during the next preceding fiscal year from the sale of sealskins and other products, to remain available for expenditure during the current and next succeeding fiscal years for management and investigation of fish and wildlife resources of Alaska, including construction. (5 U. S. C. 133t; 7 U. S. C. 426; 16 U. S. C. 590a-590f, 659, 661-666c, 667-668d, 671-674, 684-686, 690-691d, 701, 703-711, 715-715s, 718-718h, 721-731, 744-751, 755-757, 772-772i, 776-776f, 781-785, 811, 851-856, 916-916l, 951-961, 981-991; 18 U. S. C. 41-44; 43 U. S. C. 315k; 48 U. S. C. 192-211, 220-248b; Act of May 21, 1930, 46 Stat. 371; Act of July 16, 1952, Public Law 569; Act of July 19, 1952, Public Law 580; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$7,325,375** Estimate 1954, **\$7,875,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,943,196	\$7,325,375	\$7,875,000
Transferred to "Salaries and expenses, defense production activities, Interior," pursuant to Public Law No. 253.....	-8,400	-----	-----
Adjusted appropriation or estimate.....	6,934,796	7,325,375	7,875,000
Reimbursements from non-Federal sources.....	33,586	22,000	42,000
Reimbursements from other accounts.....	57,392	60,000	-----
Total available for obligation.....	7,025,774	7,407,375	7,917,000
Unobligated balance, estimated savings.....	-54,632	-----	-----
Obligations incurred.....	6,971,142	7,407,375	7,917,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service".....	758	42	-----
Total obligations.....	6,971,900	7,407,417	7,917,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Administration of fish and game laws.....	\$1,571,499	\$1,727,876	\$1,727,876
2. Propagation and distribution of food fishes.....	2,173,549	2,427,058	2,757,058
3. Mammal and bird reservations.....	1,850,812	1,843,914	1,958,872
4. River basin studies.....	256,585	279,250	342,250
5. Control of predatory animals and injurious rodents.....	931,642	949,236	964,236
6. Soil and moisture conservation.....	96,835	98,083	124,708
Total obligations from appropriated funds.....	6,880,922	7,325,417	7,875,000
Reimbursements from non-Federal sources:			
7. Replacement of personal property sold.....	33,586	22,000	42,000
Total direct obligations.....	6,914,508	7,347,417	7,917,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration of fish and game laws.....	9,660	9,000	-----
2. Propagation and distribution of food fishes.....	1,456	3,000	-----
3. Mammal and bird reservations.....	6,649	9,000	-----
4. River basin studies.....	33,998	33,000	-----
5. Control of predatory animals and injurious rodents.....	5,629	6,000	-----
Total obligations payable out of reimbursements from other accounts.....	57,392	60,000	-----
Total obligations.....	6,971,900	7,407,417	7,917,000

PROGRAM AND PERFORMANCE

1. *Administration of fish and game laws.*—These laws apply to the fisheries and game of Alaska, the protection of migratory birds and certain game mammals, the interstate transportation of fish in violation of law, and the

enforcement of international agreements. During 1954 more extensive regulation of the interstate shipment of fish will be undertaken in conformance with Public Law 569, approved July 16, 1952.

2. *Propagation and distribution of food fishes.*—Ninety-seven stations are operated to produce fish and eggs for the propagation of commercial food and game fishes. Fish screens and other protective devices are maintained on Federal areas in the West. The increase proposed for 1954 is mainly for the operation of new and expanded facilities, general maintenance of stations, and replacement of equipment.

3. *Mammal and bird reservations.*—Two hundred and seventy-two refuges, consisting of more than 17,000,000 acres, are operated for the conservation of migratory waterfowl and for the preservation and propagation of rare birds and mammals. The increase proposed for 1954 is principally for the replacement of worn-out equipment.

4. *River basin studies.*—To insure that adequate measures are taken for the conservation and development of fish and wildlife, studies are made of proposed Federal power, navigation, irrigation, and drainage projects. The increase proposed for 1954 is to expand these studies in the Rogue River Basin, and in the New England-New York area, and for surveys of proposed drainage projects.

5. *Control of predatory animals and injurious rodents.*—Such control is exercised on public lands. Technical information and correlation and supervision of cooperative programs are provided to protect livestock, game, poultry, forage, crops, forests, structures, foods, and feeds from destruction by harmful animals.

6. *Soil and moisture conservation.*—Nearly 5.5 million acres in 63 refuges within the continental United States are critically eroded or severely depleted. A long-range program for developing a conservation plan for each of these refuges has been initiated. Work is now being done on 25 refuges, and it is proposed to start operations on a limited scale on 13 additional refuges in fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,047	1,023	1,063
Full-time equivalent of all other positions.....	205	223	263
Average number of all employees.....	1,102	1,212	1,287
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,286	\$3,239	\$3,280
Average grade.....	CPC-4.8	CPC-4.9	CPC-4.8
Personal service obligations:			
Permanent positions.....	\$3,779,254	\$4,174,853	\$4,332,637
Part-time and temporary positions.....	615,052	669,540	784,412
Regular pay in excess of 52-week base.....	14,228	15,778	17,622
Payment above basic rates.....	135,039	137,502	117,316
Total personal service obligations.....	4,543,573	4,997,673	5,251,987
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	4,505,248	4,955,703	5,251,987
02 Travel.....	323,104	360,490	393,219
03 Transportation of things.....	61,423	70,086	64,109
04 Communication services.....	50,656	46,171	47,415
05 Rents and utility services.....	97,043	94,900	100,433
06 Printing and reproduction.....	26,467	37,878	39,158
07 Other contractual services.....	275,424	337,591	270,941
08 Supplies and materials.....	1,052,418	1,043,794	1,171,478
09 Equipment.....	315,835	211,736	392,304
10 Lands and structures.....	240,890	256,479	258,714
11 Refunds, awards, and indemnities.....	412	2,355	2,355
12 Taxes and assessments.....	11,636	15,543	17,398
Subtotal.....	6,960,556	7,432,724	8,009,511
Deduct charges for quarters and subsistence.....	79,634	107,307	134,511
Total obligations from appropriated funds.....	6,880,922	7,325,417	7,875,000

**FISH AND WILDLIFE SERVICE—Continued**

MANAGEMENT OF RESOURCES—continued

**Management of Resources, Fish and Wildlife Service—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
09 Equipment.....	\$53,586	\$22,000	\$42,000
Total direct obligations.....	6,914,508	7,347,417	7,917,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	38,325	41,970	
02 Travel.....	11,642	11,110	
03 Transportation of things.....	6	10	
04 Communication services.....	41	50	
06 Printing and reproduction.....	600	730	
07 Other contractual services.....	4,054	2,820	
08 Supplies and materials.....	2,724	3,310	
Total obligations payable out of reimbursements from other accounts.....	57,392	60,000	
Total obligations.....	6,971,900	7,407,417	7,917,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,024,884	\$1,032,131	\$1,057,506
Obligations incurred during the year.....	6,971,142	7,407,375	7,917,000
	7,996,026	8,439,506	8,974,506
Deduct:			
Reimbursable obligations.....	90,978	82,000	42,000
Unliquidated obligations, end of year.....	1,032,131	1,057,506	1,132,506
Total expenditures.....	6,872,917	7,300,000	7,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,889,738	6,275,000	6,750,000
Out of prior authorizations.....	983,179	1,025,000	1,050,000

**Management of Resources, Fish and Wildlife Service (No-Year)—**  
(Indefinite appropriation, general account.)  
Appropriated (estimate) 1953, \$831,540 Estimate 1954, \$789,019

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$831,540	\$789,019
Prior year balance available.....			229,040
Reimbursements from non-Federal sources.....		8,000	1,500
Total available for obligation.....		839,540	1,019,559
Balance available in subsequent year.....		-229,040	-118,059
Obligations incurred.....		610,500	901,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Management and investigations of fish and wildlife resources in Alaska.....		\$602,500	\$900,000
2. Replacement of personal property sold.....		8,000	1,500
Obligations incurred.....		610,500	901,500

PROGRAM AND PERFORMANCE

Twenty-five per cent of the receipts from sales of fur sealskins and other products are available for management and investigations of fish and wildlife resources of Alaska, including construction (Interior Department Appropriation Act, 1953).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		21	36
Full-time equivalent of all other positions.....		9	49
Average number of all employees.....		29	85
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,540	\$4,581
Average grade.....		GS-6.5	GS-6.4
Ungraded positions: Average salary.....			\$4,733
01 Personal services:			
Permanent positions.....		\$80,429	\$161,829
Part-time and temporary positions.....		27,500	147,500
Regular pay in excess of 52-week base.....		273	182
Payment above basic rates.....		25,812	42,366
Total personal services.....		134,014	351,877
02 Travel.....		21,100	46,214
03 Transportation of things.....		12,418	20,090
04 Communication services.....		1,575	3,175
05 Rents and utility services.....		2,500	2,400
06 Printing and reproduction.....		400	5,355
07 Other contractual services.....		100,773	158,973
08 Supplies and materials.....		72,140	111,699
09 Equipment.....		90,472	201,677
10 Lands and structures.....		175,000	
15 Taxes and assessments.....		108	40
Obligations incurred.....		610,500	901,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$52,500
Obligations incurred during the year.....		\$610,500	901,500
		610,500	954,000
Deduct:			
Reimbursable obligations.....		8,000	1,500
Unliquidated obligations, end of year.....		52,500	102,500
Total expenditures.....		550,000	850,000
Expenditures are distributed as follows:			
Out of current authorizations.....		550,000	630,000
Out of prior authorizations.....			220,000

INVESTIGATIONS OF RESOURCES

**Investigations of Resources, Fish and Wildlife Service—**

For expenses, *not otherwise provided for*, necessary for scientific and economic studies and investigations respecting conservation, management, protection, and utilization of fish and wildlife resources, including related aquatic plants and products; collection, compilation, and publication of information concerning such studies and investigations; and the performance of other functions related thereto; as authorized by law; **[\$4,062,000] \$4,180,000.** (5 U. S. C. 133t; 15 U. S. C. 521-522; 16 U. S. C. 581, 631i, 661-666c, 701, 715k, 744-750, 755-757, 758d, 759, 760a, b, 916-916l, 921, 951-961, 981-991; 48 U. S. C. 204a; Act of May 21, 1930, 46 Stat. 371; Act of May 19, 1949, Public Law 66; Act of Aug. 19, 1950, Public Law 721; Act of July 30, 1951, Public Law 94; Act of July 1, 1952, Public Law 434; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$4,299,448** Estimate 1954, **\$4,180,000**

\* The appropriation was reduced to this amount by sec. 404 of the Interior Department Appropriation Act, 1953. Includes \$240,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,173,986	\$4,299,448	\$4,180,000
Reimbursements from non-Federal sources.....	4,100	10,800	8,100
Reimbursements from other accounts.....	14,693	11,000	
Total available for obligation.....	4,192,779	4,321,248	4,188,100
Unobligated balance, estimated savings..	-51,320		
Obligations incurred.....	4,141,459	4,321,248	4,188,100

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Research on fish and fisheries	\$2,573,363	\$2,711,778	\$2,501,778
2. Exploration, development, and utilization of fishery resources	1,083,637	1,108,192	1,166,229
3. Research on birds and mammals	465,666	479,478	511,993
Total obligations from appropriated funds	4,122,666	4,299,448	4,180,000
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold	4,100	10,800	8,100
Total direct obligations	4,126,766	4,310,248	4,188,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Research on fish and fisheries	9,864	2,000	
2. Exploration, development, and utilization of fishery resources	4,829	4,500	
3. Research on birds and mammals		4,500	
Total obligations payable out of reimbursements from other accounts	14,693	11,000	
Obligations incurred	4,141,459	4,321,248	4,188,100

PROGRAM AND PERFORMANCE

1. *Research on fish and fisheries.*—Research is conducted (a) to learn more about variations in abundance of important food fishes and other aquatic animals; (b) to discover declining species and better measures for conserving, developing, and managing the fishery resources; and (c) to improve the cultivation of aquatic animals, including shellfish. Studies on methods of controlling sea lampreys in the Great Lakes are estimated to reach completion in 1953, resulting in a decrease offset in part by increases for studies of fish diseases, improvements in fishery-management methods, and for the full-time operation of the Willard, Wash., laboratory.

2. *Exploration, development, and utilization of fishery resources.*—Services of benefit to the commercial fishing industry include: (a) Exploring for fish and improving fishing gear and methods; (b) developing and demonstrating more efficient means of handling, processing, storing, and marketing fishery products; (c) compiling and publishing commercial fishery statistics, including operation of seven market news offices; and (d) collecting and disseminating economic data on the industry, including business trends and foreign trade. The increase requested for 1954 will be used principally to meet increased costs of operations.

3. *Research on birds and mammals.*—Research is carried on in migratory wildlife and wildlife management and conservation practices. In addition, wildlife research units are maintained in cooperation with States and universities to give technical training in wildlife management, carry on research, and demonstrate improved management practices. The increase requested for 1954 will be used principally to study causes of wildlife depletion and to cover increased costs of operation of cooperative wildlife research units.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	566	611	610
Full-time equivalent of all other positions	78	49	37
Average number of all employees	580	622	614

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Ungraded positions: Average salary	\$4,762	\$4,630	\$4,733
Personal service obligations:			
Permanent positions	\$2,372,578	\$2,684,818	\$2,760,199
Part-time and temporary positions	232,040	149,957	89,735
Regular pay in excess of 52-week base	9,058	11,322	11,056
Payment above basic rates	53,808	59,470	90,183
Total personal service obligations	2,667,484	2,905,567	2,951,173
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	2,662,166	2,901,372	2,951,173
02 Travel	166,039	151,597	149,592
03 Transportation of things	22,336	35,972	32,890
04 Communication services	41,435	41,855	44,905
05 Rents and utility services	49,779	58,910	60,429
06 Printing and reproduction	58,020	83,898	78,150
07 Other contractual services	392,242	280,275	263,295
08 Supplies and materials	427,454	438,138	398,464
09 Equipment	294,681	311,133	207,636
10 Lands and structures	7,205		
11 Grants, subsidies, and contributions		10	
13 Refunds, awards, and indemnities	110	20	
15 Taxes and assessments	8,355	6,404	6,659
Subtotal	4,129,822	4,309,584	4,193,193
Deduct charges for quarters and subsistence	7,156	10,136	13,193
Total obligations from appropriated funds	4,122,666	4,299,448	4,180,000
Reimbursements from non-Federal sources:			
09 Equipment	4,100	10,800	8,100
Total direct obligations	4,126,766	4,310,248	4,188,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	5,318	4,195	
02 Travel	780	615	
04 Communication services	908	715	
05 Rents and utility services	2,613	1,930	
07 Other contractual services	2,610	1,600	
08 Supplies and materials	1,431	1,130	
09 Equipment	1,033	815	
Total obligations payable out of reimbursements from other accounts	14,693	11,000	
Obligations incurred	4,141,459	4,321,248	4,188,100

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$670,125	\$653,603	\$753,051
Obligations incurred during the year	4,141,459	4,321,248	4,188,100
	4,811,584	4,974,851	4,941,151
Deduct:			
Reimbursable obligations	18,793	21,800	8,100
Unliquidated obligations, end of year	653,603	753,051	683,051
Total expenditures	4,139,188	4,200,000	4,250,000
Expenditures are distributed as follows:			
Out of current authorizations	3,481,538	3,550,000	3,500,000
Out of prior authorizations	657,650	650,000	750,000

CONSTRUCTION

Construction, Fish and Wildlife Service—

For construction and acquisition of buildings and other facilities required in the conservation, management, protection, and utilization of fish and wildlife resources and the acquisition of lands and interests therein, including continuing the construction of fish cultural facilities on lands owned by the State of South Dakota, to remain available until expended, [\$673,800] \$305,000. (5 U. S. C. 1331; 16 U. S. C. 661-666c, 755-757, 760, 921; Act of May 21, 1930, 46 Stat. 371; Act of July 18, 1950, 64 Stat. 343; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$673,800

Estimate 1954, \$305,000

## FISH AND WILDLIFE SERVICE—Continued

## CONSTRUCTION—continued

## Construction, Fish and Wildlife Service—Continued

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,263,742	\$673,800	\$305,000
Prior year balance available.....	412,680	829,302	-----
Reimbursements from non-Federal sources.....	2,520	1,900	1,900
Reimbursements from other accounts.....	963	429,500	-----
Total available for obligation.....	1,679,905	1,934,502	306,900
Balance available in subsequent year.....	-829,302	-----	-----
Obligations incurred.....	850,603	1,934,502	306,900
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service".....	-10,085	-----	-----
Total obligations.....	840,518	1,934,502	306,900

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Fish facilities.....	\$639,946	\$907,953	\$275,000
2. Wildlife facilities.....	197,089	595,149	30,000
Total obligations from appropriated funds.....	837,035	1,503,102	305,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold.....	2,520	1,900	1,900
Total direct obligations.....	839,555	1,505,002	306,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Fish facilities.....	691	45,650	-----
2. Wildlife facilities.....	272	383,850	-----
Total obligations payable out of reimbursements from other accounts.....	963	429,500	-----
Total obligations.....	840,518	1,934,502	306,900

## PROGRAM AND PERFORMANCE

1. *Fish facilities.*—Projects proposed for 1954 consist of construction and improvement work at fish hatcheries, and rebuilding a portion of the fishery biological laboratory at Beaufort, N. C.

2. *Wildlife facilities.*—Improvements at the Patuxent Wildlife Research Refuge in Maryland are proposed.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17	26	4
Full-time equivalent of all other positions.....	56	230	21
Average number of all employees.....	71	252	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions.....	\$83,509	\$108,680	\$18,470
Part-time and temporary positions.....	166,700	646,385	61,711
Regular pay in excess of 52-week base.....	320	435	158
Payment above basic rates.....	5,267	1,500	560
Total personal service obligations.....	255,796	757,000	80,899
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	255,048	561,638	80,899
02 Travel.....	20,926	22,050	1,500
03 Transportation of things.....	6,122	10,835	4,000

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
04 Communication services.....	\$1,373	\$1,400	\$50
05 Rents and utility services.....	63	695	-----
06 Printing and reproduction.....	1,033	2,080	150
07 Other contractual services.....	146,334	21,376	9,180
08 Supplies and materials.....	119,954	329,138	48,082
09 Equipment.....	85,330	22,160	29,100
10 Lands and structures.....	198,006	529,260	132,039
15 Taxes and assessments.....	2,884	2,470	-----
Subtotal.....	837,073	1,503,102	305,000
Deduct charges for quarters and subsistence.....	38	-----	-----
Total obligations from appropriated funds.....	837,035	1,503,102	305,000
Reimbursements from non-Federal sources:			
09 Equipment.....	2,520	1,900	1,900
Total direct obligations.....	839,555	1,505,002	306,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	748	195,362	-----
02 Travel.....	-----	3,300	-----
03 Transportation of things.....	-----	5,300	-----
04 Communication services.....	-----	200	-----
05 Rents and utility services.....	-----	2,000	-----
06 Printing and reproduction.....	-----	250	-----
07 Other contractual services.....	48	19,948	-----
08 Supplies and materials.....	167	131,340	-----
10 Lands and structures.....	-----	71,800	-----
Total obligations payable out of reimbursements from other accounts.....	963	429,500	-----
Total obligations.....	840,518	1,934,502	306,900

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$569,067	\$326,512	\$629,614
Obligations incurred during the year.....	850,603	1,934,502	306,900
	1,419,670	2,261,014	936,514
Deduct:			
Reimbursable obligations.....	3,483	431,400	1,900
Unliquidated obligations, end of year.....	326,512	629,614	154,614
Total expenditures.....	1,089,675	1,200,000	780,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,089,675	400,000	160,000
Out of prior authorizations.....		800,000	620,000

## GENERAL ADMINISTRATIVE EXPENSES

## General Administrative Expenses, Fish and Wildlife Service—

For expenses necessary for general administration of the Fish and Wildlife Service, including such expenses in the regional offices, **[\$904,000] \$925,000.** (5 U. S. C. 1337; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \* \$898,198

Estimate 1954, \$925,000

\* The appropriation was reduced to this amount by sec. 404 of the Interior Department Appropriation Act, 1953.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$861,631	\$898,198	\$925,000
Transferred to "Salaries and expenses, defense production activities, Interior," pursuant to Public Law No. 253.....	-2,500	-----	-----
Adjusted appropriation or estimate.....	859,131	898,198	925,000
Reimbursements from non-Federal sources.....	300	1,000	1,600
Total available for obligation.....	859,431	899,198	926,600
Unobligated balance, estimated savings.....	-4,325	-----	-----
Obligations incurred.....	855,106	899,198	926,600

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Appropriated funds:			
1. Departmental expenses	\$432,872	\$443,065	\$443,065
2. Regional office expenses	421,934	455,133	481,935
Total obligations from appropriated funds	854,806	898,198	925,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	300	1,000	1,600
Obligations incurred	855,106	899,198	926,600

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—These are expenses necessary for general administration at headquarters in Washington, D. C.

2. *Regional office expenses.*—These are expenses necessary for general administration in the six regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	166	165	169
Average number of all employees	151	162	166
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Appropriated funds:			
01 Personal services:			
Permanent positions	\$697,838	\$741,785	\$763,591
Part-time and temporary positions	789		
Regular pay in excess of 52-week base	2,684	2,900	3,008
Payment above basic rates	18,004	18,807	18,818
Total personal services	719,315	763,492	785,417
02 Travel	29,180	32,510	35,400
03 Transportation of things	2,294	2,901	2,900
04 Communication services	18,868	23,860	19,500
05 Rents and utility services	12,530	12,500	17,500
06 Printing and reproduction	10,640	14,585	13,500
07 Other contractual services	11,741	9,075	7,800
08 Supplies and materials	24,774	25,504	24,483
09 Equipment	24,229	12,612	17,200
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	1,210	1,159	1,300
Total obligations from appropriated funds	854,806	898,198	925,000
Reimbursements from non-Federal sources:			
09 Equipment	300	1,000	1,600
Obligations incurred	855,106	899,198	926,600

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$80,440	\$72,497	\$70,695
Obligations incurred during the year	855,106	899,198	926,600
	935,546	971,695	997,295
Deduct:			
Reimbursable obligations	300	1,000	1,600
Unliquidated obligations, end of year	72,497	70,695	75,695
Total expenditures	862,749	900,000	920,000
Expenditures are distributed as follows:			
Out of current authorizations	781,854	830,000	860,000
Out of prior authorizations	80,895	70,000	60,000

ADMINISTRATION OF PRIBILOF ISLANDS

Administration of Pribilof Islands, Fish and Wildlife Service—  
(Indefinite appropriation, general account)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U. S. C. 631a-631q), there are appropriated amounts equal to 60 per centum of the proceeds covered into the Treasury during the next preceding fiscal year from the sale of sealskins and other products, to remain available for expenditure during the current and next succeeding fiscal years. (5 U. S. C. 133t; Interior Department Appropriation Act, 1953.)

Appropriated (est.) 1953, **\$1,995,698** Estimate 1954, **\$1,893,646**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,620,865	\$1,995,698	\$1,893,646
Prior year balance available		325,942	1,145,640
Reimbursements from non-Federal sources	6,700	2,400	1,500
Reimbursements from other accounts	37,439		
Total available for obligation	1,665,004	2,324,040	3,040,786
Balance available in subsequent year	-325,942	-1,145,640	-1,204,286
Obligations incurred	1,339,062	1,178,400	1,836,500
Comparative transfer from:			
“Construction, Fish and Wildlife Service”	10,085		
“Fox and fur-seal industries, Pribilof Islands, Department of the Interior”	33,030		
Total obligations	1,382,177	1,178,400	1,836,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration of Pribilof Islands	\$1,338,038	\$1,176,000	\$1,835,000
2. Replacement of personal property sold	6,700	2,400	1,500
Total direct obligations	1,344,738	1,178,400	1,836,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration of Pribilof Islands	37,439		
Total obligations	1,382,177	1,178,400	1,836,500

PROGRAM AND PERFORMANCE

Under the act of September 27, 1950 (64 Stat. 1071), part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for such purposes as (a) management of the Alaska fur-seal herd and protection of walrus and sea lions; (b) furnishing food, schooling, medical attention, and other necessities of life to some 555 natives of the islands; (c) operation of a byproducts plant for utilizing fur-seal carcasses; (d) maintenance of buildings and roads; and (e) maintenance and operation of a supply vessel.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Total number of permanent positions	47	45	48
Full-time equivalent of all other positions	100	115	147
Average number of all employees	138	156	193
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,533	\$4,540	\$4,581
Average grade	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,286	\$3,239	\$3,280
Average grade	CPC-4.8	CPC-4.9	CPC-4.8
Ungraded positions: Average salary	\$4,762	\$4,630	\$4,733
01 Personal services:			
Permanent positions	\$191,059	\$211,537	\$238,206
Part-time and temporary positions	302,700	341,641	441,018
Regular pay in excess of 52-week base	811	832	898
Payment above basic rates	23,953	43,602	43,420
Total personal services	518,523	597,612	723,542
02 Travel	59,896	15,575	13,050
03 Transportation of things	29,657	48,900	75,000
04 Communication services	1,351	900	900
05 Rents and utility services	2,196	2,500	2,500
06 Printing and reproduction	2,226	1,350	850
07 Other contractual services	110,410	41,200	61,200
08 Supplies and materials	557,364	454,657	535,957
09 Equipment	73,736	26,700	155,800
10 Lands and structures			280,000
15 Taxes and assessments	1,355	2,148	2,000
Subtotal	1,356,714	1,191,542	1,850,799
Deduct charges for quarters and subsistence	11,976	13,142	14,299
Total direct obligations	1,344,738	1,178,400	1,836,500

**FISH AND WILDLIFE SERVICE—Continued**

ADMINISTRATION OF PRIBILOF ISLANDS—continued

**Administration of Pribilof Islands, Fish and Wildlife Service—Con.**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	\$400		
07 Other contractual services.....	37,639		
Total obligations payable out of reimbursements from other accounts.....	37,439		
Total obligations.....	1,382,177	\$1,178,400	\$1,836,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$309,115	\$485,115
Obligations incurred during the year.....	\$1,339,062	1,178,400	1,836,500
	1,339,062	1,487,515	2,321,615
Deduct:			
Reimbursable obligations.....	44,139	2,400	1,500
Unliquidated obligations, end of year.....	309,115	485,115	929,115
Total expenditures.....	985,808	1,000,000	1,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	985,808	500,000	400,000
Out of prior authorizations.....		500,000	1,000,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Fish and Wildlife Service shall be available for purchase of not to exceed [seventy-four] one hundred and fifty-six passenger motor vehicles, of which one hundred and twenty-two shall be for replacement only; purchase of not to exceed [ten] seven aircraft, of which [nine] six shall be for replacement only; publication and distribution of bulletins as authorized by law (7 U. S. C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Interior Department Appropriation Act, 1953.*)

**Miscellaneous**

*Salaries and Expenses, Fish and Wildlife Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$800	\$42	
Balance available in subsequent year.....	-42		
Obligations incurred.....	758	42	
Comparative transfer to "Management of resources, Fish and Wildlife Service".....	-758	-42	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$620,625	\$55,380	
Adjustment in obligations of prior years.....	96,692		
Obligations incurred during the year.....	758	42	
	718,075	55,422	

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$55,380		
Obligated balance carried to certified claims account.....	14,871		
Total expenditures (out of prior authorizations).....	647,824	\$55,422	

*Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$16,000	\$905	
Balance available in subsequent year.....	-905		
Obligations incurred.....	15,095	905	

OBLIGATIONS BY ACTIVITIES

Land acquisition—1952, \$15,095; 1953, \$905.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$543	\$40	
04 Communication services.....	14		
06 Printing and reproduction.....	60		
07 Other contractual services.....	381	25	
08 Supplies and materials.....	65		
10 Lands and structures.....	14,032	840	
Obligations incurred.....	15,095	905	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,517	\$14,201	\$3,106
Obligations incurred during the year.....	15,095	905	
Deduct unliquidated obligations, end of year.....	16,612	15,106	3,106
Total expenditures (out of prior authorizations).....	14,201	3,106	
	2,411	12,000	3,106

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Construction and rehabilitation, Bureau of Reclamation."  
 "Removal of surplus agricultural commodities, Department of Agriculture."  
 "Control of forest pests, Agriculture."  
 "Flood control, general."  
 "Maintenance and improvement of existing river and harbor works."  
 "National industrial recovery," independent offices chapter.

**OFFICE OF TERRITORIES**

INTRODUCTORY STATEMENT

The Office promotes economic, political, and social development in Territorial and trusteeship areas under United States jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the Territories. In addition, the Office represents the Governors in Washington; supervises the Alaska Railroad, the Alaska Road Commission, the Puerto Rico Reconstruction Administration, and public works in Alaska and the Virgin Islands; and assists the Virgin Islands Corporation.

ADMINISTRATION OF TERRITORIES

Administration of Territories, Office of Territories—

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Alaska, Hawaii, Guam, American Samoa, as authorized by law (48 U. S. C., secs. 61, 531, 1422, 1431a (c)) [L]; purchase of one passenger motor vehicle (at not to exceed \$3,500), for replacement only; expenses of the Government of the Virgin Islands as authorized by law (48 U. S. C. 1405); compensation and mileage of members of the legislatures in Alaska, Hawaii, Guam, and American Samoa as authorized by law (48 U. S. C., secs. 87, 599, 1421d (e), and 1431a (c)); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U. S. C. 1431a (e)); care of insane as authorized by law for Alaska (48 U. S. C. 46-50); grants to the Virgin Islands and American Samoa, in addition to current local revenues, for support of governmental functions; and personal services, household equipment and furnishings, and utilities necessary in the operation of the several Governors' houses; [\$9,320,287] \$3,910,000: Provided, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: Provided further, That appropriations available for the Administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary. (Executive Orders 6726, 10077, 10137; 48 U. S. C. 62, 63, 66-69, 72, 89, 536, 561-620, 1391, 1421-1426b; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$9,320,287 Estimate 1954, \$3,910,000

\* Excludes \$8,500,000 for activities transferred in the estimate to "Trust Territory of the Pacific Islands, Office of Territories." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$7,166,700	\$9,320,287	\$3,910,000
Reimbursements from other accounts	2,755	400	400
Total available for obligation	7,169,455	9,320,687	3,910,400
Unobligated balance, estimated savings	-13,535	-270,000	
Obligations incurred	7,155,920	9,050,687	3,910,400
Comparative transfer to "Trust Territory of the Pacific Islands, Office of Territories"	-4,267,584	-5,223,750	
Total obligations	2,888,336	3,826,937	3,910,400

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Territory of Alaska:			
(a) Governor's office	\$85,357	\$112,760	\$102,000
(b) Legislative expenses		48,000	
(c) Care and custody of Alaskan insane	523,900	559,600	559,600
2. Territory of Hawaii:			
(a) Governor's office	36,985	42,216	42,200
(b) Legislative expenses		46,700	
3. Virgin Islands:			
(a) Governor's office	282,399	313,250	372,000
(b) Grants to municipalities	745,000	745,000	745,000
(c) Agricultural assistance	47,849		
4. Guam:			
(a) Governor's office	55,191	63,700	58,500
(b) Legislative expenses	22,980	23,300	23,300
(c) Administration of sec. 26 (c), Public Law 630, 81st Cong.	149,945	150,000	
5. American Samoa:			
(a) Governor's office	46,932	50,254	56,400
(b) Grants	563,104	1,290,000	1,534,000
(c) Legislative expenses	12,384	27,000	27,000
(d) Chief Justice and High Court	24,684	33,675	32,600
6. Canton Island administration		17,000	17,200
7. General administration	288,871	304,082	340,200
Total direct obligations	2,885,581	3,826,537	3,910,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Virgin Islands:			
(c) Agricultural assistance	1,187		
5. American Samoa:			
(a) Governor's office	524		
7. General administration	1,044	400	400
Total obligations payable out of reimbursements from other accounts	2,755	400	400
Total obligations	2,888,336	3,826,937	3,910,400

PROGRAM AND PERFORMANCE

Provision is made for the offices of the Governors of Alaska, Hawaii, the Virgin Islands, Guam, and American Samoa; for the legislatures, as defined by law; for the judiciary in American Samoa; for construction projects in American Samoa; for the care of the mentally ill in Alaska; and for essential safety, health, education, and welfare services in the Virgin Islands and American Samoa.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	222	307	222
Full-time equivalent of all other positions	35	30	31
Average number of all employees	240	326	240
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$5,560	\$5,570	\$5,687
Average grade	GS-8.0	GS-8.0	GS-8.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,580	\$2,646	\$2,674
Average grade	CPC-2.5	CPC-2.5	CPC-2.5
Ungraded positions: Average salary	\$401	\$715	\$482
<i>Personal service obligations:</i>			
Permanent positions	\$679,580	\$810,011	\$733,586
Part-time and temporary positions	32,731	36,510	37,310
Regular pay in excess of 52-week base	1,454	2,628	2,828
Payment above basic rates	81,829	88,280	89,346
Total personal service obligations	795,594	937,429	863,070
<i>Direct Obligations</i>			
01 Personal services	794,363	937,429	863,070
02 Travel	169,418	158,853	60,667
03 Transportation of things	21,591	65,925	4,000
04 Communication services	13,705	10,550	10,720
05 Rents and utility services	2,209	3,750	3,750
06 Printing and reproduction	11,666	14,670	17,850
07 Other contractual services	529,022	568,280	631,764
08 Supplies and materials	30,414	22,514	26,989
09 Equipment	2,324	5,534	9,164
11 Grants, subsidies, and contributions	1,310,134	2,037,000	2,281,000
15 Taxes and assessments	705	1,032	1,026
Total direct obligations	2,885,581	3,826,537	3,910,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,231		
02 Travel	645		
04 Communication services	355	400	400
08 Supplies and materials	524		
Total obligations payable out of reimbursements from other accounts	2,755	400	400
Total obligations	2,888,336	3,826,937	3,910,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$167,619	\$271,735	\$222,022
Obligations incurred during the year	7,155,920	9,050,687	3,910,400
	7,323,539	9,322,422	4,132,422
Deduct:			
Reimbursable obligations	2,755	400	400
Unliquidated obligations, end of year	271,735	222,022	232,022
Total expenditures	7,049,049	9,100,000	3,900,000
Expenditures are distributed as follows:			
Out of current authorizations	6,902,162	8,900,000	3,650,000
Out of prior authorizations	146,887	200,000	250,000

TRUST TERRITORY OF THE PACIFIC ISLANDS

Trust Territory of the Pacific Islands, Office of Territories—

[Of the sum appropriated in the preceding paragraph \$5,493,750 shall be for] For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by Public Law 204, Eightieth Congress, including the Expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; \$8,500,000: Provided, That all financial transactions of



## OFFICE OF TERRITORIES—Continued

## TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

## Trust Territory of the Pacific Islands, Office of Territories—Con.

the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 34): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the Administration of the Trust Territory of the Pacific Islands, may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6 (2) of the Trusteeship agreement approved by Public Law 204, Eightieth Congress: *Provided further*, That [the reserve for Navy subsidies in the amount of \$1,801,934 carried in the accounts of the Island Trading Company of Micronesia on December 31, 1951, as "Paid in Surplus" shall be paid into the Treasury as miscellaneous receipts: *Provided further*, That after June 30, 1953, no funds appropriated by this or any other Act and no funds which are available or which may become available from any source whatever shall be used for administration of the Trust Territory of the Pacific Islands, except as may be specifically authorized by law: *Provided further*, That the Island Trading Company of Micronesia shall not have succession after December 31, 1953, and any funds available to said company on said date shall, unless otherwise specifically provided by law, be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the references herein to the Island Trading Company of Micronesia shall be deemed to include any other officer, agency, or instrumentality performing the same or similar functions: *Provided further*, That no new activity requiring expenditures of Federal funds shall be initiated without specific prior approval of Congress] *any assets and liabilities of the Island Trading Company of Micronesia outstanding on December 31, 1953, shall be transferred to and assumed by the Government of the Trust Territory of the Pacific Islands for purposes of liquidation of the Company, but such funds as remain after discharge of liabilities (including the payment by the Company of \$1,801,934 into the Treasury as miscellaneous receipts as required by the Interior Department Appropriation Act, 1953) may be used during the fiscal year 1954, to provide financial aid to local trading companies on a loan basis on such terms as may be determined by the Secretary to be necessary to insure continuation of local commerce. (Executive Orders 10265, 10408; Interior Department Appropriation Act, 1953.)*

Estimate 1954, \$8,500,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred)			\$8,500,000
Comparative transfer from "Administration of Territories, Office of Territories"	\$4,267,584	\$5,223,750	
Total obligations	4,267,584	5,223,750	8,500,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. High Commissioner's office	\$56,198	\$58,904	\$59,000
2. Judiciary	38,135	39,000	56,000
3. Grants	4,173,251	5,125,846	8,385,000
Total obligations	4,267,584	5,223,750	8,500,000

## PROGRAM AND PERFORMANCE

The Trust Territory of the Pacific Islands is administered under Executive Order 10265 in accordance with a trusteeship agreement between the United States and the United Nations approved by the President under authority granted by Congress (Public Law 204, approved July 18, 1947). The Department of the Interior has proposed organic legislation to the Congress. Under the agreement the United States exercises full administrative, judicial,

and legislative authority over the territory and has undertaken obligations to promote the educational, economic, and political advancement of the people. The territory extends over 3,000,000 square miles of ocean, and consists of 91 island units with a land area of 526 square miles. The population of about 50,000 is distributed among the following five districts: Yap, 3,500; Koror, 8,700; Truk, 15,800; Ponape, 11,200; Majuro, 11,100. The Saipan district was transferred to the Navy pursuant to Executive Order 10408 as of January 1, 1953. The estimates for 1954 have been reduced accordingly.

1. *High Commissioner's office.*—Provision is made for the immediate office of the High Commissioner and his deputy.

2. *Judiciary.*—Provision is made for the Court of Appeals and the high courts of the Trust Territory.

3. *Grants.*—Grants are required in addition to local revenues for health, education, and other services as well as for the cost of maintaining and providing the necessary facilities of the government of the territory. The costs of government are distributed as follows:

	1952	1953	1954
BY FUNCTION			
(a) Health, education, and other services	\$1,526,055	\$1,779,550	\$1,875,219
(b) Operation and maintenance	1,450,139	1,987,807	1,376,077
(c) Transportation services	1,230,111	1,712,645	1,400,000
(d) Construction			3,825,000
(e) General administration	1,671,671	1,385,539	1,216,204
Estimated savings, transfer of Saipan		-270,000	
Total cost of government	5,877,976	6,595,541	9,692,500
Deduct:			
Local revenues applied	1,653,613	1,469,695	1,307,500
Local revenues unobligated	51,112		
Total grants	4,173,251	5,125,846	8,385,000
BY DISTRICT			
Operating costs:			
Saipan	\$890,079	\$625,959	
Koror	464,028	481,618	\$576,574
Yap	220,759	265,617	316,530
Truk	591,633	531,700	591,332
Ponape	435,457	494,746	531,675
Majuro	402,092	464,082	495,115
Interdistrict		2,946,936	2,681,382
Central administration	2,873,928	784,883	674,892
Total operating costs	5,877,976	6,595,541	5,867,500
Construction:			
Koror			642,000
Yap			224,000
Truk			2,000,000
Ponape			355,000
Majuro			538,500
Interdistrict (planning)			65,500
Total construction			3,825,000
Total cost of government	5,877,976	6,595,541	9,692,500
Deduct local government revenues:			
Local revenues applied	1,653,613	1,469,695	1,307,500
Local revenues unobligated	51,112		
Total grants	4,173,251	5,125,846	8,385,000

(a) *Health, education, and other services.*—The government of the territory operates 5 hospitals with a total of 304 beds. There are 131 public elementary and 5 intermediate schools as well as a small central high school on Truk. Total public-school enrollment for 1952 was 5,611. The government is assisting in the development of island resources and encourages the people in their efforts in the direction of self-government and also provides for the public safety and other customary services.

(b) *Operation and maintenance.*—The physical plant of the government, such as power plants, docks, warehouses, quarters, trucks, and other equipment, requires abnormally costly maintenance because of their dilapidated condition and the tropical climate.



(c) *Transportation services.*—At present, one 4,800-ton and six 250-ton transport vessels, two small sailing schooners, and four PBY-type airplanes are operated under contract to provide for the transportation of supplies, copra exports, trade goods, and passengers throughout the territory. By 1954 it is planned, as an economy measure, to acquire another 4,800-ton vessel from surplus, thus permitting direct shipment between districts and outside markets, and eliminating transshipment costs at Guam, and to substitute schooners for the 250-ton transports.

(d) *Construction.*—It is essential that the temporary plant installed by the Navy during World War II be replaced immediately. The 1954 estimate is the first step in a 5-year program, and includes \$112,500 for schools and hospitals, \$306,000 for power plants, \$216,000 for refrigeration plants, \$576,000 for family quarters, \$614,500 for other utilities and fixed equipment, and \$2,000,000 for the construction of a headquarters on Dublon Island in Truk district.

(e) *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	8	8	20
Full-time equivalent of all other positions.....	1	-----	4
Average number of all employees.....	9	8	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,339	\$8,269	\$8,286
Average grade.....	GS-11.7	GS-11.6	GS-11.6
Ungraded positions: Average salary.....	\$4,830	\$4,830	\$1,173
01 Personal services:			
Permanent positions.....	\$62,476	\$65,428	\$76,625
Part-time and temporary positions.....	720	-----	3,763
Regular pay in excess of 52-week base.....	244	240	260
Payment above basic rates.....	11,717	14,140	14,342
Total personal services.....	75,157	79,808	94,990
02 Travel.....	8,791	9,572	10,268
03 Transportation of things.....	376	2,600	2,600
04 Communication services.....	1,784	2,000	2,000
05 Rents and utility services.....	460	200	200
06 Printing and reproduction.....	2,149	448	448
07 Other contractual services.....	560	400	1,400
08 Supplies and materials.....	1,286	1,176	1,076
09 Equipment.....	3,770	1,700	2,018
11 Grants, subsidies, and contributions.....	4,173,251	5,125,846	8,385,000
Total obligations.....	4,267,584	5,223,750	8,500,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$8,500,000
Deduct unliquidated obligations, end of year.....			50,000
Total expenditures (out of current authorizations).....			8,450,000

ALASKA PUBLIC WORKS

Alaska Public Works, Office of Territories—

For an additional amount for expenses necessary for carrying out the provisions of the Act of August 24, 1949 (Public Law 264), to remain available until June 30, 1955, **[\$13,208,200] \$15,000,000**, of which not to exceed **[\$654,000] \$675,000** shall be available for administrative expenses. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, **\$13,208,200** Estimate 1954, **\$15,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,000,000	\$13,208,200	\$15,000,000
Prior year balance available.....	4,037,550	7,965,155	-----
Total available for obligation.....	11,037,550	21,173,355	15,000,000
Balance available in subsequent year.....	-7,965,155	-----	-----
Obligations incurred.....	3,072,395	21,173,355	15,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction.....	\$2,708,085	\$20,519,355	\$13,725,000
2. Advance planning.....	-----	-----	600,000
3. Administration.....	364,310	654,000	675,000
Obligations incurred.....	3,072,395	21,173,355	15,000,000

PROGRAM AND PERFORMANCE

Congress has authorized a total of \$70,000,000 for a 5-year program of public works for the development of Alaska, of which not less than half is recoverable from the Territorial government or other public body in Alaska.

1. *Construction.*—The status of construction and estimates for fiscal years 1953 and 1954 are as follows:

PROJECTS CONTRACTED

Type of project	Number contracted as of June 30, 1952	Additional number contracted		Number contracted as of June 30, 1954
		1953 estimate	1954 estimate	
Public buildings:				
Schools.....	11	10	13	34
Other.....	3	4	4	11
Total public buildings.....	14	14	17	45
Streets, water, and sewer.....	11	20	9	40
Total.....	25	34	26	85

OBLIGATIONS BY TYPE OF PROJECT

[In thousands of dollars]

Type of project	Cumulative obligations as of June 30, 1952	Additional obligations incurred		Cumulative obligations as of June 30, 1954
		1953 estimate	1954 estimate	
Public buildings:				
Schools.....	\$2,896	\$9,696	\$5,885	\$18,477
Other.....	2,720	919	1,827	5,466
Total public buildings.....	5,616	10,615	7,712	23,943
Streets, water, and sewer.....	2,419	10,558	7,288	20,265
Total.....	8,035	21,173	15,000	44,208

2. *Advance planning.*—Funds are requested in 1954 for advance planning to permit award of contracts earlier in the next fiscal year.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	57	72	73
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	47	69	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,836	\$5,557	\$5,589
Average grade.....	GS-9.2	GS-8.6	GS-8.6
01 Personal services:			
Permanent positions.....	\$248,707	\$384,069	\$396,551
Part-time and temporary positions.....	492	2,000	3,000
Regular pay in excess of 52-week base.....	1,127	1,763	1,823
Payment above basic rates.....	44,407	72,363	74,444
Total personal services.....	294,733	460,195	475,818
02 Travel.....	20,412	90,830	89,382
03 Transportation of things.....	11,467	20,000	20,800
04 Communication services.....	7,244	19,000	20,000
05 Rents and utility services.....	9,623	20,000	20,000
06 Printing and reproduction.....	3,278	10,000	12,000
07 Other contractual services.....	4,863	10,800	10,800
08 Supplies and materials.....	3,308	10,000	11,000
09 Equipment.....	9,340	13,000	15,000
10 Lands and structures.....	2,708,085	20,519,355	14,325,000
15 Taxes and assessments.....	42	175	200
Obligations incurred.....	3,072,395	21,173,355	15,000,000

**OFFICE OF TERRITORIES—Continued**

**ALASKA PUBLIC WORKS—continued**

**Alaska Public Works, Office of Territories—Continued**

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$200,211	\$1,778,648	\$12,952,003
Obligations incurred during the year.....	3,072,395	21,173,355	15,000,000
	3,272,606	22,952,003	27,952,003
Deduct unliquidated obligations, end of year.....	1,778,648	12,952,003	11,952,003
Total expenditures.....	1,493,958	10,000,000	16,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,493,958	4,000,000	7,000,000
Out of prior authorizations.....		6,000,000	9,000,000

**Alaska Public Works (Liquidation of Contract Authorization), Office of Territories—**

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,183,000	\$183,000	-----
Deduct unliquidated obligations, end of year.....	183,000	-----	-----
Total expenditures (out of prior authorizations).....	3,000,000	183,000	-----

**CONSTRUCTION OF ROADS, ALASKA**

**Construction of Roads, Alaska, Office of Territories—**

For construction of roads, tramways, buildings, ferries, bridges, and trails, including surveys and plans for new road construction; and acquisition of lands or interests in lands by purchase, donation, condemnation, or otherwise; [and purchase of not to exceed two passenger motor vehicles;] \$18,400,000, to remain available until expended [; \$17,000,000]. (48 U. S. C. 321-327; Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$17,000,000 Estimate 1954, \$18,400,000

NOTE.—\$8,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Construction of roads, Alaska (liquidation of contract authorization), Office of Territories."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,000,000	\$17,000,000	\$18,400,000
Prior year balance available.....	4,235,768	744,944	-----
Available from subsequent year appropriation (48 U. S. C. 326).....	1,549,292	1,500,000	1,500,000
Available in prior year (48 U. S. C. 326).....	-1,314,050	-1,549,292	-1,500,000
Returned from Department of the Army.....	226	-----	-----
Reimbursements from other accounts.....	1,005,448	1,000,000	1,000,000
Total available for obligation.....	17,476,684	18,695,652	19,400,000
Balance available in subsequent year.....	-744,944	-----	-----
Obligations incurred.....	16,731,740	18,695,652	19,400,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Preparation of plans.....	\$277,050	\$322,950	\$550,000
2. Construction in progress.....	13,216,406	14,462,702	15,650,000
3. Reconstruction.....	1,806,246	1,250,000	1,250,000
4. New construction.....	426,590	1,660,000	950,000
Total direct obligations.....	15,726,292	17,695,652	18,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Construction in progress.....	1,005,448	1,000,000	1,000,000
Obligations incurred.....	16,731,740	18,695,652	19,400,000

**PROGRAM AND PERFORMANCE**

The highway system of Alaska is being extended and improved to meet the increasing military and civilian needs.

1. *Preparation of plans.*—Surveys are made and plans prepared for the construction of new roads and the improvement of existing roads in advance of congressional authorizations.

2. *Construction in progress.*—The 1954 program projects (a) the improvement of approximately 20 miles of the Taylor Highway; (b) preparation for paving of approximately 42 miles and the paving of approximately 58 miles of the Richardson Highway; (c) preparation for paving of approximately 47 miles and the paving of approximately 56.4 miles of the Alaska Highway; (d) extension of the Richardson Highway-McKinley Park Road approximately 25 miles; (e) preparation for paving of approximately 11 miles and surfacing of approximately 70 miles of the Glenn Highway; and (f) an extension of approximately 27 miles of the Cordova-Richardson Highway.

3. *Reconstruction.*—Improvements will be continued on existing roads and bridges to bring them to accepted standards, to meet conditions imposed by increasing traffic, and to eliminate hazardous conditions.

4. *New construction.*—It is proposed to begin work on the construction of an alternate through route of the Seward-Anchorage Highway approximately 6 miles in length to bypass Anchorage on the route to Elmendorf Air Base and Fort Richardson, and to construct a road of approximately 20 miles in length between Kasilof, Kenai, and the Sterling Highway.

**ALASKA ROAD CONSTRUCTION**

	Total cost	Appropriation through 1953	1954 estimate	Balance required to complete
<i>Construction in progress:</i>				
Taylor Highway.....	\$6,480,000	\$4,829,000	\$500,000	\$1,151,000
Richardson Highway (surfacing).....	33,000,000	26,624,000	3,340,000	3,036,000
Alaska Highway (surfacing).....	15,700,000	8,060,000	4,000,000	3,640,000
Richardson Highway-McKinley Park.....	6,200,000	3,100,000	1,000,000	2,100,000
Local farm, industrial, and military roads.....	(1)	600,000	400,000	(1)
Glenn Highway (surfacing).....	18,700,000	14,680,000	4,010,000	-----
Cordova-Richardson Highway.....	11,000,000	650,000	2,400,000	7,950,000
Subtotal.....	91,080,000	58,553,000	15,650,000	17,877,000
Reconstruction: Improvement of existing roads and bridges.....	(1)	1,800,000	1,250,000	(1)
<i>New construction:</i>				
Anchorage-Elmendorf alternate through route.....	500,000	-----	250,000	250,000
Kasilof-Kenai-Sterling Highway.....	700,000	-----	700,000	-----
Subtotal.....	1,200,000	-----	950,000	250,000
Total construction.....	92,280,000	60,353,000	17,850,000	18,127,000

<sup>1</sup> Recurring requirement.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	370	433	482
Full-time equivalent of all other positions.....	150	134	158
Average number of employees.....	358	433	578
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,650	\$4,720	\$4,759
Average grade.....	GS-7.4	GS-7.4	GS-7.3
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,750	\$2,830	\$2,910
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$7,959	\$7,944	\$7,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$1,339,981	\$1,834,237	\$2,571,942
Part-time and temporary positions.....	1,123,993	1,071,298	969,990
Regular pay in excess of 52-week base.....	12,663	35,285	40,272
Payment above basic rates.....	844,425	1,403,200	1,292,901
Total personal service obligations.....	3,341,067	4,344,020	4,875,105
<i>Direct Obligations</i>			
01 Personal services.....	3,134,015	4,044,020	4,575,105
02 Travel.....	234,705	250,000	250,000
03 Transportation of things.....	389,812	420,000	420,000
04 Communication services.....	7,215	14,000	14,000
05 Rents and utility services.....	49,342	55,000	55,000
06 Printing and reproduction.....	4,528	6,000	6,000
07 Other contractual services.....	2,243,546	642,400	735,400
08 Supplies and materials.....	1,565,523	2,394,000	1,747,595
09 Equipment.....	85,470	400,000	400,000
10 Lands and structures.....	8,330,289	9,861,732	10,638,090
13 Refunds, awards, and indemnities.....	1,525	1,900	1,900
15 Taxes and assessments.....	5,322	6,600	7,000
Subtotal.....	16,051,292	18,095,652	18,850,000
Deduct charges for subsistence and quarters.....	325,000	400,000	450,000
Total direct obligations.....	15,726,292	17,695,652	18,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	207,052	300,000	300,000
07 Other contractual services.....	672,196	500,000	500,000
08 Supplies and materials.....	126,200	200,000	200,000
Total obligations payable out of reimbursements from other accounts.....	1,005,448	1,000,000	1,000,000
Obligations incurred.....	16,731,740	18,695,652	19,400,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,430,535	\$11,691,527	\$14,387,179
Obligations incurred during the year.....	16,731,740	18,695,652	19,400,000
	35,162,275	30,387,179	33,787,179
Deduct:			
Reimbursable obligations.....	1,005,448	1,000,000	1,000,000
Obligations transferred to "Construction of roads, Alaska (liquidation of contract authorization), Office of Territories".....	8,000,000		
Unliquidated obligations, end of year.....	11,691,527	14,387,179	13,787,179
Total expenditures.....	14,465,300	15,000,000	19,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	14,465,300	8,750,000	10,000,000
Out of prior authorizations.....		6,250,000	9,000,000

Construction of Roads, Alaska (Liquidation of Contract Authorization), Office of Territories—

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,000,000		
Applied to contract authorization.....	-8,000,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$2,500,000	
Obligations transferred from "Construction of roads, Alaska, Office of Territories".....	\$8,000,000		
Deduct unliquidated obligations, end of year.....	2,500,000		
Total expenditures.....	5,500,000	2,500,000	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization.....	5,500,000		
Out of prior authorizations.....		2,500,000	

OPERATION AND MAINTENANCE OF ROADS, ALASKA

Operation and Maintenance of Roads, Alaska, Office of Territories—  
For operation and maintenance of roads, tramways, buildings, ferries, bridges, and trails, **[\$3,318,000] \$3,400,000.** (48 U. S. C. 321-327; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$3,318,000** Estimate 1954, **\$3,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$2,940,000; 1953, \$3,318,000; 1954, \$3,400,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Major roads.....	\$1,659,032	\$1,734,120	\$2,044,130
2. Local and feeder roads.....	1,243,907	1,523,565	1,305,870
3. Shop facilities.....	37,061	60,315	50,000
Obligations incurred.....	2,940,000	3,318,000	3,400,000

PROGRAM AND PERFORMANCE

The main arteries of the expanding highway system in Alaska are maintained and kept open throughout the year, and summer maintenance is provided for all roads. The following is a summary of estimated cost for the fiscal year 1954:

Classification	Cost per mile	Number of miles	Total cost (appropriation)
Summer maintenance:			
Through roads:			
Paved.....	\$1,871	693.6	\$1,297,840
Gravel.....	1,100	295.7	325,270
Feeder roads.....	600	1,238.2	742,920
Local roads.....	250	1,331.6	332,900
Winter maintenance:			
Through roads:			
Paved.....	500	655	327,500
Gravel.....	400	233.8	93,520
Feeder roads.....	200	240.9	48,180
Local roads.....	292	622.3	181,870
Shop facilities.....			50,000
Total.....			3,400,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	162	208	178
Full-time equivalent of all other positions.....	106	87	83
Average number of all employees.....	214	219	202
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,650	\$4,720	\$4,759
Average grade.....	GS-7.4	GS-7.4	GS-7.3
Ungraded positions: Average salary.....	\$7,959	\$7,944	\$7,900
01 Personal services:			
Permanent positions.....	\$595,793	\$883,038	\$951,963
Part-time and temporary positions.....	798,687	695,544	662,626
Regular pay in excess of 52-week base.....	9,702	24,343	21,728
Payment above basic rates.....	646,808	968,075	907,683
Total personal services.....	2,050,990	2,571,000	2,544,000
02 Travel.....	59,477	50,000	50,000
03 Transportation of things.....	52,832	30,000	30,000
04 Communication services.....	3,217	6,000	6,000
05 Rents and utility services.....	9,148	20,000	20,000
06 Printing and reproduction.....	2,845	4,000	4,000
07 Other contractual services.....	212,895	165,400	231,195
08 Supplies and materials.....	172,612	255,178	165,205
09 Equipment.....	42,790	200,000	200,000
10 Lands and structures.....	385,000	100,822	280,000
13 Refunds, awards, and indemnities.....	476	600	600
15 Taxes and assessments.....	12,642	15,000	19,000
Subtotal.....	3,004,924	3,418,000	3,550,000
Deduct charges for subsistence and quarters.....	64,924	100,000	150,000
Obligations incurred.....	2,940,000	3,318,000	3,400,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,940,000; 1953, \$3,318,000; 1954, \$3,400,000.

**OFFICE OF TERRITORIES—Continued**

**ADMINISTRATIVE PROVISIONS**

The total of the amounts herein appropriated for construction, operation and maintenance of roads in Alaska shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Not to exceed 20 per centum of the amount herein appropriated for construction of roads in Alaska shall be available for construction work by force account, or on a hired-labor basis.

**VIRGIN ISLANDS PUBLIC WORKS**

**Virgin Islands Public Works, Office of Territories—**

For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), [**\$2,567,000**, of which **\$1,467,000** is for liquidation of obligations incurred pursuant to authority previously granted] including purchase of one passenger motor vehicle for replacement only, **\$1,100,000**: Provided, That the estimated project costs specified in said Act of December 20, 1944, shall not constitute limitations on amounts that may be expended for such projects. (*Interior Department Appropriation Act, 1953.*)

Appropriated 1953, \* **\$1,099,680** Estimate 1954, **\$1,100,000**

\* The appropriation was reduced by \$320 by sec. 404 of the Interior Department Appropriation Act, 1953, and excludes \$1,467,000 for liquidation of contract authorizations which is set forth below under the title "Virgin Islands public works (liquidation of contract authorization), Office of Territories."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$992,970	\$1,099,680	\$1,100,000
Prior year balance available:			
Appropriation.....	1,552,445	586,038	
Contract authorization.....	1,467,000	1,462,405	
Returned from Department of Commerce, Bureau of Public Roads.....	23,109		
Total available for obligation.....	4,035,524	3,148,123	1,100,000
Balance available in subsequent year:			
Appropriation.....	-586,038		
Contract authorization.....	-1,462,405		
Obligations incurred.....	1,987,081	3,148,123	1,100,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Construction of projects.....	\$1,949,772	\$3,048,123	\$1,000,000
2. Administration.....	37,309	100,000	100,000
Obligations incurred.....	1,987,081	3,148,123	1,100,000

**PROGRAM AND PERFORMANCE**

1. *Construction of projects.*—Congress in 1944 authorized a public-works program to encourage the economic development of the Virgin Islands and in the act specified the order of priority of projects. At the end of fiscal 1953, the program's eighth year commitments totaling approximately \$9,729,000 will have been made for 17 projects, with 15 of them completed. The status of the program as of the end of 1954 is indicated below.

[In thousands of dollars]

Type of project	Total estimated cost	Obligations (estimated)		
		Through June 30, 1953	During 1954	To complete
Hospitals.....	\$1,923	\$1,923		
Schools.....	6,913	2,498	\$1,000	\$3,415
Highways and roads.....	1,521	1,021		500
Utilities.....	3,021	3,021		
Other facilities.....	1,266	1,266		
Total.....	14,644	9,729	1,000	3,915

**2. Administration.**

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	14	16	16
Average number of all employees.....	9	15	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,200	\$5,053	\$5,096
Average grade.....	GS-7.9	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,420	\$2,420	\$2,420
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$44,170	\$74,950	\$75,495
Regular pay in excess of 52-week base.....	201	329	331
Payment above basic rates.....	8,113	10,621	10,674
Total personal services.....	52,484	85,900	86,500
02 Travel.....	2,971	5,000	4,000
03 Transportation of things.....		100	100
04 Communication services.....	812	1,200	1,000
05 Rents and utility services.....	93	300	200
06 Printing and reproduction.....	334	600	500
07 Other contractual services.....	1,225	2,200	1,800
08 Supplies and materials.....	641	1,000	800
09 Equipment.....		3,000	5,000
10 Lands and structures.....	1,928,443	3,048,723	1,000,000
15 Taxes and assessments.....	78	100	100
Obligations incurred.....	1,987,081	3,148,123	1,100,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,114,320	\$1,476,519	\$1,157,642
Obligations incurred during the year.....	1,987,081	3,148,123	1,100,000
	3,101,401	4,624,642	2,257,642
Deduct:			
Unliquidated obligations, end of year.....	1,476,519	1,157,642	757,642
Obligations transferred to "Virgin Islands public works (liquidation of contract authorization), Office of Territories".....		1,467,000	
Total expenditures.....	1,624,882	2,000,000	1,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,624,882	500,000	500,000
Out of prior authorizations.....		1,500,000	1,000,000

**Virgin Islands Public Works (Liquidation of Contract Authorization), Office of Territories—**

Appropriated 1953, **\$1,467,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$1,467,000	
Applied to contract authorization.....		-1,467,000	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

Obligations transferred from "Virgin Islands public works, Office of Territories" (total expenditures out of appropriations to liquidate prior year contract authorization)—1953, \$1,467,000.

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Federal aid in fish restoration and management, Fish and Wildlife Service."  
 "Federal aid in wildlife restoration, Fish and Wildlife Service."

*Miscellaneous Expired Accounts, Office of Territories—*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$17,296		
Deduct obligated balance carried to certified claims account.....	16,443		
Total expenditures.....	853		

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures out of prior authorizations are distributed as follows:			
“Salaries and expenses, agricultural station, Virgin Islands” (355).....	\$14	-----	-----
“Salaries and expenses, Government of the Virgin Islands” (609).....	616	-----	-----
“Salaries and expenses, Governor and secretary, Territory of Alaska” (609).....	223	-----	-----

ADMINISTRATION, DEPARTMENT OF THE INTERIOR

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Secretary of the Interior—

For necessary expenses of the Office of the Secretary of the Interior (referred to herein as the Secretary), including teletype rentals and service, and purchase of one passenger motor vehicle (at not to exceed \$4,500), for replacement only, **[\$2,525,000] \$2,660,000.** (5 U. S. C. 481-502; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$2,525,000** Estimate 1954, **\$2,660,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,290,911	\$2,525,000	\$2,660,000
Reimbursements from non-Federal sources.....	1,235	200	500
Reimbursements from other accounts.....	32,213	25,000	25,000
Total available for obligation.....	2,324,359	2,550,200	2,985,500
Unobligated balance, estimated savings.....	-57,833	-----	-----
Obligations incurred.....	2,266,526	2,550,200	2,685,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Departmental direction.....	\$265,170	\$271,424	\$273,924
2. Program direction and coordination.....	680,420	903,250	972,000
3. Administrative management services.....	899,832	928,193	978,523
4. Legal services.....	302,497	328,847	339,267
5. General services.....	85,159	96,286	96,286
Total obligations from appropriated funds.....	2,233,078	2,525,000	2,660,000
Reimbursements from non-Federal sources:			
6. Replacement of personal property sold.....	1,235	200	500
Total direct obligations.....	2,234,313	2,525,200	2,660,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Departmental direction.....	9,631	5,000	5,000
2. Program direction and coordination.....	5,515	7,000	7,000
3. Administrative management services.....	15,728	12,000	12,000
4. Legal services.....	898	1,000	1,000
5. General services.....	441	-----	-----
Total obligations payable out of reimbursements from other accounts.....	32,213	25,000	25,000
Obligations incurred.....	2,266,526	2,550,200	2,685,500

PROGRAM AND PERFORMANCE

1. *Departmental direction.*—The Offices of the Secretary and the Under Secretary and the Division of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—The Secretary is aided by three assistant secretaries, the program staff, and six field committees. Staff assistance is provided on matters of policy within the Department's responsibilities

for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—Under the direction of the administrative assistant secretary, budget and finance, management improvement, property management, personnel, and administrative service operations are carried on.

4. *Legal services.*—The Solicitor's office provides legal advice to the Secretary and other departmental officers.

5. *General services.*—Provision is made for services such as printing and binding, telephone, health, and library.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	360	376	394
Full-time equivalent of all other positions.....	8	4	3
Average number of all employees.....	327	365	380
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,090	\$6,231	\$6,265
Average grade.....	GS-8.9	GS-9.1	GS-9.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,017	\$3,059	\$3,092
Average grade.....	GS-3.5	GS-3.4	GS-3.4
Personal service obligations:			
Permanent positions.....	\$1,923,794	\$2,222,889	\$2,341,418
Part-time and temporary positions.....	58,165	43,500	28,500
Regular pay in excess of 52-week base.....	6,227	7,403	7,864
Payment above basic rates.....	7,438	8,575	11,505
Payment to other agencies for reimbursable details.....	18,797	-----	-----
Total personal service obligations.....	2,014,421	2,282,367	2,389,287
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	1,986,504	2,258,367	2,365,287
02 Travel.....	87,788	104,106	116,236
03 Transportation of things.....	574	634	634
04 Communication services.....	32,127	33,761	33,761
05 Rents and utility services.....	3,427	2,400	2,400
06 Printing and reproduction.....	49,593	58,597	70,907
07 Other contractual services.....	13,050	13,195	13,195
Services performed by other agencies.....	24,331	25,000	27,000
08 Supplies and materials.....	18,108	17,243	17,383
09 Equipment.....	15,724	10,215	11,715
15 Taxes and assessments.....	1,852	1,482	1,482
Total obligations from appropriated funds.....	2,233,078	2,525,000	2,660,000
Reimbursements from non-Federal sources:			
09 Equipment.....	1,235	200	500
Total direct obligations.....	2,234,313	2,525,200	2,660,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	27,917	24,000	24,000
02 Travel.....	757	-----	-----
04 Communication services.....	326	-----	-----
06 Printing and reproduction.....	1,103	1,000	1,000
08 Supplies and materials.....	2,110	-----	-----
Total obligations payable out of reimbursements from other accounts.....	32,213	25,000	25,000
Obligations incurred.....	2,266,526	2,550,200	2,685,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$239,944	\$213,691	\$238,691
Adjustment in obligations of prior years.....	24,979	-----	-----
Obligations incurred during the year.....	2,266,526	2,550,200	2,685,500
Total obligations.....	2,531,449	2,763,891	2,924,191
Deduct:			
Reimbursable obligations.....	33,448	25,200	25,500
Unliquidated obligations, end of year.....	213,691	238,691	298,691
Total expenditures.....	2,284,310	2,500,000	2,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,044,848	2,300,000	2,400,000
Out of prior authorizations.....	239,462	200,000	200,000

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

**OFFICE OF THE SECRETARY**

**Continuing Fund, Southeastern Power Administration—**

**AMOUNTS AVAILABLE FOR APPROPRIATION**

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward		\$808,233	\$3,000,000
Receipts	\$2,671,428	9,300,000	10,900,000
Total available for appropriation	2,671,428	10,108,233	13,900,000
Covered into miscellaneous receipts	-1,813,195	-7,108,233	-10,900,000
Appropriation or estimate	-50,000		
Balance carried forward	808,233	3,000,000	3,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$50,000		
Prior year balance available		\$50,000	\$50,000
Total available for obligation	50,000	50,000	50,000
Balance available in subsequent year	-50,000	-50,000	-50,000
Obligations incurred			

**PROGRAM AND PERFORMANCE**

This fund, derived from receipts for the transmission and sale of electric power in the southeastern area, is available to defray emergency expenses necessary to insure continuity of service (16 U. S. C. 825s; Interior Department Appropriation Act, 1952).

**BONNEVILLE POWER ADMINISTRATION**

*Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon—*

Appropriated (estimate) 1953, **\$197,959**

**AMOUNTS AVAILABLE FOR APPROPRIATION**

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward	\$3,885,180	\$4,344,480	\$4,624,127
Receipts	35,541,730	42,877,606	45,410,000
Total available for appropriation	39,426,910	47,222,086	50,034,127
Covered into miscellaneous receipts	-25,812,430	-30,300,000	-31,500,000
Deposited in "Reclamation fund, special fund"	-9,270,000	-12,100,000	-14,100,000
Appropriation or estimate		-197,959	
Balance carried forward	4,344,480	4,624,127	4,434,127

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate		\$197,959	
Prior year balance available	\$500,000	482,041	\$500,000
Total available for obligation	500,000	680,000	500,000
Balance available in subsequent year	-482,041	-500,000	-500,000
Obligations incurred	17,959	180,000	

**OBLIGATIONS BY ACTIVITIES**

Emergency expenses—1952, \$17,959; 1953, \$180,000.

**PROGRAM AND PERFORMANCE**

A continuing fund of \$500,000, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation

of the Bonneville Power Administration transmission system (16 U. S. C. 832).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$17,959; 1953, \$180,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$17,959	
Obligations incurred during the year	\$17,959	180,000	
Deduct unliquidated obligations, end of year	17,959	197,959	
Total expenditures (out of current authorizations)	17,959	197,959	

**BUREAU OF LAND MANAGEMENT**

*Deficiency Payments to Counties, Oregon and California Grant Lands, 15-Percent Fund—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$951,653		
Prior year balance available	2,929,301	\$3,880,954	\$3,880,954
Total available for obligation	3,880,954	3,880,954	3,880,954
Balance available in subsequent year	-3,880,954	-3,880,954	-3,880,954
Obligations incurred			

**PROGRAM AND PERFORMANCE**

Fifteen percent of the receipts deposited to the credit of the Oregon and California land-grant fund are paid to the counties in which the lands are situated until deficiencies in prior year county taxes are liquidated (50 Stat. 875).

*Excess Payments, Oregon and California Grant Lands—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance available (obligations incurred)—1952, \$449.

**OBLIGATIONS BY ACTIVITIES**

Refund of excess payments—1952, \$449.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$449.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$449.

*Expenses, Sale of Timber, Etc., on Reclamation Land—*

Appropriated (estimate) 1953, **\$3,000** Estimate 1954, **\$3,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$1,560; 1953, \$3,000; 1954, \$3,000.

**OBLIGATIONS BY ACTIVITIES**

Expenses of timber sales—1952, \$1,560; 1953, \$3,000; 1954, \$3,000.

**PROGRAM AND PERFORMANCE**

This covers costs incidental to timber sales on reclamation-withdrawn lands (41 Stat. 202; 53 Stat. 1196).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$1,560; 1953, \$3,000; 1954, \$3,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$1,560; 1953, \$3,000; 1954, \$3,000.

*Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$6,000** Estimate 1954, **\$6,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$4,023; 1953, \$6,000; 1954, \$6,000.

OBLIGATIONS BY ACTIVITIES

Leasing of grazing lands—1952, \$4,023; 1953, \$6,000; 1954, \$6,000.

PROGRAM AND PERFORMANCE

State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U. S. C. 315m).

OBLIGATIONS BY OBJECTS

05 Rents and utility services—1952, \$4,023; 1953, \$6,000; 1954, \$6,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,216	\$808	-----
Adjustment in prior year obligations.....	380	-----	-----
Obligations incurred during the year.....	4,023	6,000	\$6,000
	5,619	6,808	6,000
Deduct unliquidated obligations, end of year.....	808	-----	-----
Total expenditures.....	4,811	6,808	6,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,811	6,000	6,000
Out of prior authorizations.....		808	-----

*Payment to Oklahoma (Royalties), Bureau of Land Management (Receipt Limitation)—*

(Indefinite appropriation, general account)

Appropriated (estimate), 1953, **\$11,790** Estimate 1954, **\$15,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$6,164; 1953, \$11,790; 1954, \$15,000.

OBLIGATIONS BY ACTIVITIES

Payment to State of Oklahoma—1952, \$6,164; 1953, \$11,790; 1954, \$15,000.

PROGRAM AND PERFORMANCE

The State of Oklahoma is paid 37½ percent of the Red River (south half) oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used by the State for construction and maintenance of public roads and support of public schools (44 Stat. 740).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$6,164; 1953, \$11,790; 1954, \$15,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$6,164; 1953, \$11,790; 1954, \$15,000.

*Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands—*

Appropriated (estimate), 1953, **\$52,000** Estimate 1954, **\$26,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$52,000; 1954, \$26,000.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1953, \$52,000; 1954, \$26,000.

PROGRAM AND PERFORMANCE

Up to 75 percent of the receipts from the Coos Bay Wagon Road grant lands in Oregon are paid in lieu of taxes to Coos and Douglas Counties for common schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, \$52,000; 1954, \$26,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$52,000; 1954, \$26,000.

*Payments to Counties, Oregon and California Grant Lands—*

Appropriated (est.) 1953, **\$6,712,500** Estimate 1954, **\$4,750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$3,172,177; 1953, \$6,712,500; 1954, \$4,750,000.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1952, \$3,172,177; 1953, \$6,712,500; 1954, \$4,750,000.

PROGRAM AND PERFORMANCE

Fifty percent of the receipts of the Oregon and California land grant fund, plus the unarmarked portion of an additional 25 percent, are paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$3,172,177; 1953, \$6,712,500; 1954, \$4,750,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$3,172,177; 1953, \$6,712,500; 1954, \$4,750,000.

*Payments to States From Grazing Receipts, Etc., Public Lands Outside Grazing Districts, Bureau of Land Management—*

Appropriated (estimate) 1953, **\$175,000** Estimate 1954, **\$175,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$144,703; 1953, \$175,000; 1954, \$175,000.

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1952, \$144,703; 1953, \$175,000; 1954, \$175,000.

PROGRAM AND PERFORMANCE

The States are paid 50 percent of the grazing fee receipts from public domain lands outside grazing districts (43 U. S. C. 315i, 315m).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$144,703; 1953, \$175,000; 1954, \$175,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$81,756	\$75,750	\$87,000
Obligations incurred during the year.....	144,703	175,000	175,000
	226,459	250,750	262,000
Deduct unliquidated obligations, end of year.....	75,750	87,000	87,000
Total expenditures.....	150,709	163,750	175,000
Expenditures are distributed as follows:			
Out of current authorizations.....	150,709	88,000	88,000
Out of prior authorizations.....		75,750	87,000

**BUREAU OF LAND MANAGEMENT—Continued**

*Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Bureau of Land Management—*

Appropriated (estimate) 1953, **\$172,000** Estimate 1954, **\$172,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$107,270; 1953, \$172,000; 1954, \$172,000.

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1952, \$107,270; 1953, \$172,000; 1954, \$172,000.

PROGRAM AND PERFORMANCE

The States are paid 12½ percent of the grazing fee receipts from lands within grazing districts (43 U. S. C. 315b, 315i).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$107,270; 1953, \$172,000; 1954, \$172,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$35,109	\$52,593	\$70,000
Obligations incurred during the year.....	107,270	172,000	172,000
	142,379	224,593	242,000
Deduct unliquidated obligations, end of year.....	52,593	70,000	70,000
Total expenditures.....	89,786	154,593	172,000
Expenditures are distributed as follows:			
Out of current authorizations.....	89,786	102,000	102,000
Out of prior authorizations.....		52,593	70,000

*Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Miscellaneous, Bureau of Land Management—*

Appropriated (estimate) 1953, **\$10,468** Estimate 1954, **\$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$49,508; 1953, \$10,468; 1954, \$10,000.

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1952, \$49,508; 1953, \$10,468; 1954, \$10,000.

PROGRAM AND PERFORMANCE

The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U. S. C. 315).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$49,508; 1953, \$10,468; 1954, \$10,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$847	\$2,503	\$2,500
Obligations incurred during the year.....	49,508	10,468	10,000
	50,355	12,971	12,500
Deduct unliquidated obligations, end of year.....	2,503	2,500	2,500
Total expenditures.....	47,852	10,471	10,000
Expenditures are distributed as follows:			
Out of current authorizations.....	47,852	7,968	7,500
Out of prior authorizations.....		2,503	2,500

*Payments to States From Receipts Under Mineral Leasing Act—*

Appropriated (est.) 1953, **\$18,000,000** Estimate 1954, **\$19,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$15,087,613; 1953, \$18,000,000; 1954, \$19,000,000.

OBLIGATIONS BY ACTIVITIES

Payments to States from receipts—1952, \$15,087,613; 1953, \$18,000,000; 1954, \$19,000,000.

PROGRAM AND PERFORMANCE

The States and Alaska are paid 37½ percent of the receipts in bonuses, royalties, and rentals under the Mineral Leasing Act (30 U. S. C. 191), and of leases of potash deposits (30 U. S. C. 285).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$15,087,613; 1953, \$18,000,000; 1954, \$19,000,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$30,255	\$6,570	-----
Obligations incurred during the year.....	15,087,613	18,000,000	\$19,000,000
	15,117,868	18,006,570	19,000,000
Deduct:			
Obligated balance carried to certified claims account.....	3,149	-----	-----
Unliquidated obligations end of year....	6,570	-----	-----
Total expenditures.....	15,108,149	18,006,570	19,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	15,108,149	18,000,000	19,000,000
Out of prior authorizations.....		6,570	-----

*Payments to States (Grazing Fees), Bureau of Land Management—*

Appropriated (estimate), 1953, **\$350** Estimate 1954, **\$100**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$350; 1954, \$100.

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1953, \$350; 1954, \$100.

PROGRAM AND PERFORMANCE

The States are paid 33⅓ percent of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U. S. C. 315j).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, \$350; 1954, \$100.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$40	-----	-----
Obligations incurred during the year.....	-----	\$350	\$100
Total expenditures.....	40	350	100
Expenditures are distributed as follows:			
Out of current authorizations.....	40	350	100
Out of prior authorizations.....		-----	-----

*Payments to States (Proceeds of Sales), Bureau of Land Management (Receipt Limitation)—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$85,000** Estimate 1954, **\$85,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$116,427; 1953, \$85,000; 1954, \$85,000.

OBLIGATIONS BY ACTIVITIES

Payments to States—1952, \$116,427; 1953, \$85,000; 1954, \$85,000.

PROGRAM AND PERFORMANCE

The States are paid 5 percent of the net proceeds from sale of public lands and public land products (31 U. S. C. 711).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$116,427; 1953, \$85,000; 1954, \$85,000.



ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,257	\$886	-----
Obligations incurred during the year.....	116,427	85,000	\$85,000
Deduct unliquidated obligations, end of year.....	118,684	85,886	85,000
-----	886	-----	-----
Total expenditures.....	117,798	85,886	85,000
Expenditures are distributed as follows:			
Out of current authorizations.....	117,798	85,000	85,000
Out of prior authorizations.....		886	-----

Payments to Territory of Alaska, Income and Proceeds, Alaska School Lands—

Appropriated (estimate), 1953, **\$800** Estimate 1954, **\$800**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$745; 1953, \$800; 1954, \$800.

OBLIGATIONS BY ACTIVITIES

Payment for the support of common schools—1952, \$745; 1953, \$800; 1954, \$800.

PROGRAM AND PERFORMANCE

Alaska is paid the income derived from sale of timber and disposition of lands or minerals on public lands reserved for school and other educational purposes (38 Stat. 1214; 53 Stat. 1243; 48 U. S. C. 353).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$745; 1953, \$800; 1954, \$800.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$308	\$745	-----
Obligations incurred during the year.....	745	800	\$800
Deduct unliquidated obligations, end of year.....	1,053	1,545	800
-----	745	-----	-----
Total expenditures.....	308	1,545	800
Expenditures are distributed as follows:			
Out of current authorizations.....	308	800	800
Out of prior authorizations.....		745	-----

**BUREAU OF INDIAN AFFAIRS**

Acquisition of Lands and Loans to Indians in Oklahoma, Act June 26, 1936—

Appropriated (estimate) 1953, **\$11,000** Estimate 1954, **\$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9,882	\$11,000	\$10,000
Prior year balance available.....	12,419	22,301	-----
Total available for obligation.....	22,301	33,301	10,000
Balance available in subsequent year.....	-22,301	-----	-----
Obligations incurred.....	-----	33,301	10,000

OBLIGATIONS BY ACTIVITIES

Acquisition of lands—1953, \$33,301; 1954, \$10,000.

PROGRAM AND PERFORMANCE

Revenues derived from mineral deposits underlying certain lands in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U. S. C. 507).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, \$33,301; 1954, \$10,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year (total expenditures).....	-----	\$33,301	\$10,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	11,000	10,000
Out of prior authorizations.....	-----	22,301	-----

Claims and Treaty Obligations, Bureau of Indian Affairs— (Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$140,500** Estimate 1954, **\$140,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$155,529; 1953, \$140,500; 1954, \$140,500.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Fulfilling treaties with Senecas of New York.....	\$6,000	\$6,000	\$6,000
2. Fulfilling treaties with Six Nations of New York.....	4,500	4,500	4,500
3. Fulfilling treaties with Choctaws, Oklahoma.....	10,520	-----	-----
4. Fulfilling treaties with Pawnees, Oklahoma.....	30,000	30,000	30,000
5. Payments to Indians of Sioux reservations.....	104,509	100,000	100,000
Obligations incurred.....	155,529	140,500	140,500

PROGRAM AND PERFORMANCE

Payments are made under treaties with certain Indian tribes and for the benefit of Sioux Indians as authorized by law.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$155,529; 1953, \$140,500; 1954, \$140,500.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year...	\$8,712	\$7,426	\$2,926
Obligations incurred during the year.....	155,529	140,500	140,500
Deduct unliquidated obligations, end of year.....	164,241	147,926	143,426
-----	7,426	2,926	3,426
Total expenditures.....	156,815	145,000	140,000
Expenditures are distributed as follows:			
Out of current authorizations.....	156,815	137,574	137,074
Out of prior authorizations.....		7,426	2,926

Indian Arts and Crafts Fund—

Appropriated (estimate) 1953, **\$200** Estimate 1954, **\$200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$55	\$200	\$200
Prior year balance available.....	153	128	-----
Total available for obligation.....	208	328	200
Balance available in subsequent year.....	-128	-----	-----
Obligations incurred.....	80	328	200

OBLIGATIONS BY ACTIVITIES

Stimulation of arts and crafts sales—1952, \$80; 1953, \$328; 1954, \$200.

PROGRAM AND PERFORMANCE

Fees charged for use of Government trade-marks attesting to genuineness and quality of Indian products are used to stimulate sales of Indian arts and crafts (25 U. S. C. 305a, c).

**BUREAU OF INDIAN AFFAIRS—Continued**

*Indian Arts and Crafts Fund—Continued*

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials—1952, \$80; 1953, \$328; 1954, \$200.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$70		
Obligations incurred during the year	80	\$328	\$200
<b>Total expenditures</b>	<b>150</b>	<b>328</b>	<b>200</b>
Expenditures are distributed as follows:			
Out of current authorizations	150	200	200
Out of prior authorizations		128	

*Operation and Maintenance, Indian Irrigation Systems—*

Appropriated (est.) 1953, \$1,800,000 Estimate 1954, \$1,800,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,828,896	\$1,800,000	\$1,800,000
Prior year balance available	1,221,029	1,355,890	1,246,114
Reimbursements from non-Federal sources	865	900	1,000
Reimbursements from other accounts	26,376		
<b>Total available for obligation</b>	<b>3,077,166</b>	<b>3,156,790</b>	<b>3,047,114</b>
Balance available in subsequent year	-1,355,890	-1,246,114	-1,187,597
<b>Obligations incurred</b>	<b>1,721,276</b>	<b>1,910,676</b>	<b>1,859,517</b>

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Colville:			
(a) Monse project	\$1,542	\$3,500	\$3,000
(b) Nespelem project	846	500	500
(c) Hall Creek-Twin Lakes project		500	200
2. Fort Hall project	80,907	110,075	92,500
3. Klamath:			
(a) Modoc Point project	11,530	7,870	8,000
(b) Sand Creek project	72		2,000
4. Western Washington-Lummi dyking project	1,128	2,500	2,500
5. Wapato project:			
(a) Wapato-Satus (water charges)		74,834	37,417
(b) Toppenish-Simcoe project	5,632	5,500	5,500
(c) Ahtanum project	8,146	10,500	10,500
(d) Wapato-Satus project	605,516	580,000	600,000
6. Blackfeet Agency	31,666	33,000	31,000
7. Crow Agency	79,387	82,000	79,000
8. Flathead Agency	270,107	280,204	270,000
9. Fort Belknap Agency	10,549	12,000	10,000
10. Fort Peck Agency	20,612	23,000	21,000
11. Wind River Agency	89,546	94,000	89,000
12. Navajo:			
(a) Hogback project	5,735	8,100	4,900
(b) Fruitland project		5,160	3,100
(c) Many Farms project		3,400	2,000
(d) Ganado project		340	600
13. Consolidated Ute:			
(a) Southern Ute (Pine River) project	6,237	9,000	12,000
14. United Pueblos:			
(a) Middle Rio Grande conservancy district		18,093	14,100
15. Carson Agency:			
(a) Pyramid Lake project	30	300	300
(b) Walker River project	27	900	900
16. Colorado River Agency:			
(a) Colorado River project	102,181	115,000	115,000
(b) Fort Yuma project	12,795	16,000	30,000
17. Papago Agency:			
(a) San Xavier	723	500	500
18. Pima Agency:			
(a) Salt River project	30,191	34,000	34,000
(b) San Carlos project (Indian works)	101,595	110,000	110,000
19. San Carlos Agency:			
(a) San Carlos project (joint works)	77,402	130,000	130,000
20. Uintah and Ouray Agency	125,468	130,000	130,000
21. Western Shoshone Agency	14,465	9,000	9,000
22. Replacement of personal property sold	865	900	1,000
<b>Total direct obligations</b>	<b>1,694,900</b>	<b>1,910,676</b>	<b>1,859,517</b>

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Fort Hall project	\$20		
3. Klamath:			
(a) Modoc Point project	170		
5. Wapato project:			
(d) Wapato-Satus project	1,224		
6. Blackfeet Agency	50		
7. Crow Agency	945		
8. Flathead Agency	1,000		
11. Wind River Agency	1,000		
12. Navajo:			
(a) Hogback project	20		
16. Colorado River Agency:			
(a) Colorado River project	947		
18. Pima Agency:			
(a) Salt River project	3,000		
(b) San Carlos project (Indian works)	5,000		
19. San Carlos Agency:			
(a) San Carlos project (joint works)	10,000		
20. Uintah and Ouray agency	3,000		
Total obligations payable out of reimbursements from other accounts	26,376		
<b>Obligations incurred</b>	<b>1,721,276</b>	<b>\$1,910,676</b>	<b>\$1,859,517</b>

**PROGRAM AND PERFORMANCE**

Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	339	323	331
Full-time equivalent of all other positions	84	90	92
Average number of all employees	366	372	379
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,366	\$4,482	\$4,562
Average grade	GS-6.5	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	\$3,280	\$3,310	\$3,344
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	\$3,084	\$3,090	\$3,094
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$959,577	\$969,265	\$994,475
Part-time and temporary positions	272,513	291,103	304,689
Regular pay in excess of 52-week base	3,600	3,727	3,825
Payment above basic rates	4,930	2,111	2,387
Total personal services	1,240,710	1,266,206	1,305,376
02 Travel	4,381	5,300	5,500
03 Transportation of things	7,802	7,900	8,000
04 Communication services	4,230	4,500	4,400
05 Rents and utility services	52,623	53,500	54,000
06 Printing and reproduction	655	750	750
07 Other contractual services	51,970	93,429	61,000
08 Supplies and materials	255,223	384,567	346,367
09 Equipment	105,584	122,900	102,500
15 Taxes and assessments	1,593	1,600	1,600
Subtotal	1,724,771	1,940,652	1,889,493
Deduct charges for quarters and subsistence	29,871	29,976	29,976
<b>Total direct obligations</b>	<b>1,694,900</b>	<b>1,910,676</b>	<b>1,859,517</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials	26,376		
<b>Obligations incurred</b>	<b>1,721,276</b>	<b>1,910,676</b>	<b>1,859,517</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$212,574	\$274,591	\$200,367
Obligations incurred during the year	1,721,276	1,910,676	1,859,517
	<b>1,933,850</b>	<b>2,185,267</b>	<b>2,059,884</b>

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$27,241	\$900	\$1,000
Unliquidated obligations, end of year.....	274,591	200,367	200,884
Total expenditures.....	1,632,018	1,984,000	1,858,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,632,018	720,000	720,000
Out of prior authorizations.....		1,264,000	1,138,000

Power Systems, Indian Irrigation Projects, Bureau of Indian Affairs—  
Appropriated (est.) 1953, **\$1,600,000** Estimate 1954, **\$1,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,681,141	\$1,600,000	\$1,600,000
Prior year balance available.....	1,859,021	1,037,342	1,155,517
Balance transferred from "Power systems, Indian irrigation projects, reserve fund" (60 Stat. 895; 64 Stat. 836).....	100,000	215,000	-----
Reimbursements from non-Federal sources.....	515	600	400
Reimbursements from other accounts.....	27,223	-----	-----
Total available for obligation.....	3,667,900	2,852,942	2,755,917
Balance available in subsequent year.....	-1,037,342	-1,155,517	-1,235,517
Obligations incurred.....	2,630,558	1,697,425	1,520,400

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Colorado River project.....	\$65,344	\$85,000	\$85,000
2. Flathead project.....	1,827,524	861,825	685,000
3. San Carlos project.....	709,952	750,000	750,000
4. Replacement of personal property sold.....	515	600	400
Total direct obligations.....	2,603,335	1,697,425	1,520,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Flathead project.....	5,105	-----	-----
3. San Carlos project.....	22,118	-----	-----
Total obligations payable out of reimbursements from other accounts.....	27,223	-----	-----
Obligations incurred.....	2,630,558	1,697,425	1,520,400

PROGRAM AND PERFORMANCE

Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	100	104	104
Full-time equivalent of all other positions.....	39	41	45
Average number of all employees.....	131	139	141
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,234	\$4,321	\$4,374
Average grade.....	GS-6.2	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,782	\$3,866	\$3,966
Average grade.....	CPC-7.0	CPC-7.0	CPC-7.0
Ungraded positions: Average salary.....	\$3,540	\$3,565	\$3,631
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$342,577	\$373,738	\$371,437
Part-time and temporary positions.....	116,460	104,364	113,313
Regular pay in excess of 52-week base.....	1,318	1,437	1,428
Payment above basic rates.....	5,143	4,815	4,851
Total personal services.....	465,498	484,354	491,029

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$2,214	\$2,300	\$2,500
03 Transportation of things.....	7,015	6,900	6,400
04 Communication services.....	5,453	5,400	3,900
05 Rents and utility services.....	429,686	382,900	261,298
06 Printing and reproduction.....	266	200	200
07 Other contractual services.....	1,241,766	314,358	281,500
08 Supplies and materials.....	341,035	400,613	379,273
09 Equipment.....	87,197	84,600	83,400
10 Lands and structures.....	28,645	21,300	16,400
Subtotal.....	2,608,785	1,702,925	1,525,900
Deduct charges for quarters and subsistence.....	5,450	5,500	5,500
Total direct obligations.....	2,603,335	1,697,425	1,520,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	27,223	-----	-----
Obligations incurred.....	2,630,558	1,697,425	1,520,400

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$386,380	\$384,499	\$200,000
Obligations incurred during the year.....	2,630,558	1,697,425	1,520,400
Deduct:			
Reimbursable obligations.....	27,738	600	400
Unliquidated obligations, end of year.....	384,499	200,000	200,000
Total expenditures.....	2,604,701	1,881,324	1,520,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,604,701	531,324	370,000
Out of prior authorizations.....		1,350,000	1,150,000

Power Systems, Indian Irrigation Projects, Reserve Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$315,000	\$215,000	-----
Balance transferred to "Power systems, Indian Irrigation Projects, Bureau of Indian Affairs" (60 Stat. 895; 64 Stat. 836).....	-100,000	-215,000	-----
Total available for obligation.....	215,000	-----	-----
Balance available in subsequent year.....	-215,000	-----	-----
Obligations incurred.....	-----	-----	-----

Purchase of Land for Landless Indians in California, Act March 3, 1925—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,004	\$2,004	-----
Balance available in subsequent year.....	-2,004	-----	-----
Obligations incurred.....	-----	2,004	-----

OBLIGATIONS BY ACTIVITIES

Purchase of land—1953, \$2,004.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, \$2,004.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	-----	\$1,000
Obligations incurred during the year.....	-----	\$2,004	-----
Deduct unliquidated obligations, end of year.....	-----	2,004	1,000
Total expenditures (out of prior authorizations).....	-----	1,004	1,000

**BUREAU OF INDIAN AFFAIRS—Continued**

*Purchase of Land for Rocky Boy's Reservation, Montana, Bureau of Indian Affairs—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$20,266		
Prior year balance available		\$20,266	\$20,266
Balance available in subsequent year	-20,266	-20,266	-20,266
Obligations incurred			

PROGRAM AND PERFORMANCE

Proceeds from the sale of land, known as Great Falls Subsistence Homestead, are available for the purchase of land for Rocky Boy's Reservation, Montana (64 Stat. 463).

**BUREAU OF RECLAMATION**

Reclamation fund, special fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward	\$55,900,987	\$74,735,243	\$79,088,143
Receipts:			
Reclamation fund—			
Collections, Bureau of Reclamation	11,373,830	11,200,000	12,000,000
Collections, other agencies	22,852,044	25,805,350	26,839,650
Power revenues	31,053,347	37,800,000	40,800,000
Returned to unappropriated receipts:			
Unobligated balances	5,232,391	2,630,000	830,000
Total available for appropriation	126,412,599	152,170,593	159,557,793
Deduct appropriation or estimate for—			
General investigations	3,810,000	3,200,000	5,320,000
Construction and rehabilitation	29,257,650	49,155,000	128,439,503
Operation and maintenance	12,476,494	14,940,450	19,415,290
General administrative expenses	5,478,203	5,250,000	5,250,000
Emergency fund, irrigation and power systems	400,000	400,000	1,000,000
Payments to Farmers' Irrigation District, North Platte project, Nebraska-Wyoming	10,088	12,000	8,000
Refunds and returns	150,000	125,000	125,000
Total appropriation or estimate	51,582,435	73,082,450	159,557,793
Deduct payment to certified claims	94,921		
Balance carried forward	74,735,243	79,088,143	

PROGRAM AND PERFORMANCE

This fund is derived from repayments and other revenues from irrigation and power facilities, together with certain receipts from sales, leases, and rental of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U. S. C. 391).

Colorado River Dam fund, All-American Canal

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward	\$11,276	\$217,337	\$19,337
Receipts	206,061		2,000
Covered into miscellaneous receipts		-198,000	
Balance carried forward	217,337	19,337	21,337

PROGRAM AND PERFORMANCE

Revenues from water rental, as well as other minor operations of the All-American Canal, are available for appropriation for payment of expenses of operation and

maintenance of the project, and for payments of amounts advanced by the Treasury for construction or other purposes (43 U. S. C. 617a).

Colorado River Dam fund, Boulder Canyon project

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward	\$1,530,778	\$663,701	\$831,583
Unobligated balance returned to unappropriated receipts	418,957		
Receipts	4,483,439	6,160,882	5,661,000
Total available for appropriation	6,433,174	6,824,583	6,492,583
Deduct appropriation or estimate for—			
"Operation and maintenance, Bureau of Reclamation"	1,671,000	2,143,000	2,179,710
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada"	600,000	600,000	600,000
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury"	3,498,473	3,250,000	3,000,000
Balance brought forward	663,701	831,583	712,873

PROGRAM AND PERFORMANCE

Revenues from operation of the Boulder Canyon project are deposited in this fund. The fund is available for appropriation for payment of expenses of operation and maintenance of the project; for repayment of amounts advanced by the Treasury for construction or other purposes; for the payment of interest on the amounts advanced; and for annual payments of \$300,000 to each of the States of Arizona and Nevada.

Colorado River development fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1952 actual	1953 estimate	1954 estimate
Unappropriated balance brought forward	\$25,844	\$527,454	\$27,454
Unobligated balance returned to unappropriated receipts	1,569		
Receipts	1,000,041		500,000
Total available for appropriation	1,027,454	527,454	527,454
Deduct appropriation or estimate for "General investigations, Bureau of Reclamation"	500,000	500,000	500,000
Balance brought forward	527,454	27,454	27,454

Colorado River Dam Fund, Boulder Canyon Project, Payment of Interest on Advances From the Treasury—

Appropriated (est.) 1953, \$3,250,000 Estimate 1954, \$3,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$3,498,473; 1953, \$3,250,000; 1954, \$3,000,000.

OBLIGATIONS BY ACTIVITIES

Payment of interest—1952, \$3,498,473; 1953, \$3,250,000; 1954, \$3,000,000.

PROGRAM AND PERFORMANCE

Payments of interest are made to the Treasury on moneys advanced for construction.

OBLIGATIONS BY OBJECTS

14 Interest—1952, \$3,498,473; 1953, \$3,250,000; 1954, \$3,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$3,498,473; 1953, \$3,250,000; 1954, \$3,000,000.

*Colorado River Dam Fund, Boulder Canyon Project, Payments to States of Arizona and Nevada—*

(Definite appropriation, special account)

Appropriated (estimate) 1953, **\$600,000** Estimate 1954, **\$600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$600,000; 1953, \$600,000; 1954, \$600,000.

OBLIGATIONS BY ACTIVITIES

Payments to States in lieu of taxes—1952, \$600,000; 1953, \$600,000; 1954, \$600,000.

PROGRAM AND PERFORMANCE

Annual payments of \$300,000 in lieu of taxes are made to each of the States of Arizona and Nevada, from revenues from the operation of the Boulder Canyon project (43 U. S. C. ch. 12A).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$600,000; 1953, \$600,000; 1954, \$600,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$600,000; 1953, \$600,000; 1954, \$600,000.

*Payments to Farmers' Irrigation District (North Platte Project, Nebr.-Wyo.), Bureau of Reclamation—*

Appropriated (estimate) 1953, **\$12,000** Estimate 1954, **\$8,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate, Reclamation fund, special fund (obligations incurred)—1952, \$10,088; 1953, \$12,000; 1954, \$8,000.

OBLIGATIONS BY ACTIVITIES

Payments for water carriage—1952, \$10,088; 1953, \$12,000; 1954, \$8,000.

PROGRAM AND PERFORMANCE

Payments are made to the farmers' irrigation district on behalf of the Northport Irrigation District for water carriage (62 Stat. 273).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$10,088; 1953, \$12,000; 1954, \$8,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$10,088; 1953, \$12,000; 1954, \$8,000.

*Refunds and Returns, Bureau of Reclamation—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$125,000** Estimate 1954, **\$125,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate: Reclamation fund, special fund.....	\$150,000	\$125,000	\$125,000
Prior year balance available.....	14,304	105,638	-----
Total available for obligation.....	164,304	230,638	125,000
Balance available in subsequent year.....	-105,638	-----	-----
Obligations incurred.....	58,666	230,638	125,000

OBLIGATIONS BY ACTIVITIES

Refunds and returns of collections and deposits—1952, \$58,666; 1953, \$230,638; 1954, \$125,000.

PROGRAM AND PERFORMANCE

Overcollections are refunded and amounts of deposits not applied to the purposes for which the deposits were accepted are returned (64 Stat. 689).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$58,666; 1953, \$230,638; 1954, \$125,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$58,666	\$230,638	\$125,000
Expenditures are distributed as follows:			
Out of current authorization.....	58,666	125,000	125,000
Out of prior authorization.....		105,638	-----

GEOLOGICAL SURVEY

*Payment From Proceeds, Sale of Water, Mineral Leasing Act of 1920, Sec. 40 (d), Geological Survey—*

Appropriated (estimate) 1953, **\$600** Estimate 1954, **\$600**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$118	\$600	\$600
Prior year balance available.....	7,017	7,135	7,735
Total available for obligation.....	7,135	7,735	8,335
Balance available in subsequent year.....	-7,135	-7,735	-8,335
Obligations incurred.....	-----	-----	-----

PROGRAM AND PERFORMANCE

When prospectors drilling for oil and gas on public lands strike water, water wells are developed by the Department from proceeds from the sale of water from existing wells (30 U. S. C. 221-229).

NATIONAL PARK SERVICE

*Educational Expenses, Children of Employees, Yellowstone National Park—*

Appropriated (estimate) 1953, **\$19,991** Estimate 1954, **\$21,814**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$72,603	\$19,991	\$21,814
Prior year balance available.....	6,402	2,042	-----
Balance available in subsequent year.....	79,005	22,033	21,814
Unobligated balance, covered into Treasury as miscellaneous receipts.....	-2,042	-----	-----
Obligations incurred.....	-6,788	-2,042	-----
Obligations incurred.....	70,175	19,991	21,814

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Educational facilities.....	\$16,175	\$19,991	\$21,814
2. Construction of high-school building.....	54,000	-----	-----
Obligations incurred.....	70,175	19,991	21,814

PROGRAM AND PERFORMANCE

Revenues received from visitors to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the operation of Yellowstone National Park (16 U. S. C. 40c).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	1	1	1
Average number of all employees.....	1	1	1
01 Personal services: Part-time and temporary positions.....	\$1,780	\$1,926	\$2,052
07 Other contractual services.....	67,769	17,121	18,818

**NATIONAL PARK SERVICE—Continued**

*Educational Expenses, Children of Employees, Yellowstone National Park—Continued*

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$426	\$944	\$944
09 Equipment.....	188		
15 Taxes and assessments.....	12		
Obligations incurred.....	70, 175	19, 991	21, 814

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2, 493	\$11, 300	
Obligations incurred during the year.....	70, 175	19, 991	\$21, 814
Deduct unliquidated obligations, end of year.....	72, 668	31, 291	21, 814
Total expenditures.....	11, 300		
Total expenditures.....	61, 368	31, 291	21, 814
Expenditures are distributed as follows:			
Out of current authorizations.....	61, 368	19, 991	21, 814
Out of prior authorizations.....		11, 300	

*Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service—*

Appropriated (estimate) 1953, **\$190,000** Estimate 1954, **\$190,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$29, 775	\$190, 000	\$190, 000
Prior year balance available.....		10, 830	110, 830
Total available for obligation.....	29, 775	200, 830	300, 830
Balance available in subsequent year.....	-10, 830	-116, 830	-210, 830
Obligations incurred.....	18, 945	90, 000	90, 000

OBLIGATIONS BY ACTIVITIES

Management and maintenance of Independence National Historical Park—1952, \$18,945; 1953, \$90,000; 1954, \$90,000.

PROGRAM AND PERFORMANCE

Funds received from rental of public buildings within Independence National Historical Park, Pa., are used for the operation, management, maintenance, and demolition of such buildings (65 Stat. 644).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	3	3
Full-time equivalent of all other positions.....	5	3	3
Average number of all employees.....	5	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 940	\$5, 940	\$6, 040
Average grade.....	GS-11.0	GS-11.0	GS-11.0
Crafts, protective, and custodial grades:			
Average salary.....		\$3, 435	\$3, 535
Average grade.....		CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions.....	\$698	\$15, 135	\$15, 545
Part-time and temporary positions.....	12, 543	8, 322	7, 911
Regular pay in excess of 52-week base.....	22	58	59
Payment above basic rates.....	30		
Total personal services.....	13, 293	23, 515	23, 515
02 Travel.....		300	300
03 Transportation of things.....		100	100
05 Rents and utility services.....	42	1, 000	1, 000
07 Other contractual services.....	4, 775	63, 935	63, 935
08 Supplies and materials.....	398	600	600
09 Equipment.....	278	300	300
15 Taxes and assessments.....	159	250	250
Obligations incurred.....	18, 945	90, 000	90, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$851	\$10, 000
Obligations incurred during the year.....	\$18, 945	90, 000	90, 000
Deduct unliquidated obligations, end of year.....	18, 945	90, 851	100, 000
Total expenditures.....	851	10, 000	10, 000
Total expenditures.....	18, 094	80, 851	90, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	18, 094	80, 000	80, 000
Out of prior authorizations.....		851	10, 000

*Payment to the State of Wyoming, in Lieu of Taxes on Lands in Grand Teton and Yellowstone National Parks, National Park Service—*

Appropriated (estimate) 1953, **\$48,635** Estimate 1954, **\$26,098**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$48,635; 1954, \$26,098.

OBLIGATIONS BY ACTIVITIES

Payment to State of Wyoming—1953, \$48,635; 1954, \$26,098.

PROGRAM AND PERFORMANCE

Park fees are used to compensate the State of Wyoming for tax losses on lands acquired for Grand Teton National Park (64 Stat. 849).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, \$48,635; 1954, \$26,098.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$48,635; 1954, \$26,098.

*Purchase of Lands, Colonial National Historical Park, National Park Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$10,148.

OBLIGATIONS BY ACTIVITIES

Purchase of land, Colonial National Historical Park—1952, \$10,148.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$10,148.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$10,148.

**FISH AND WILDLIFE SERVICE**

*Expenses for Sales, Etc., in Refuges, Migratory Bird Conservation Act, Department of the Interior—*

Appropriated (estimate) 1953, **\$32,000** Estimate 1954, **\$32,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$32, 000	\$32, 000	\$32, 000
Prior year balance available.....	8, 099	4, 725	4, 725
Total available for obligation.....	40, 099	36, 725	36, 725
Balance available in subsequent year.....	-4, 725	-4, 725	-4, 725
Unobligated balance, returned to un-appropriated receipts.....	-12, 260		
Obligations incurred.....	23, 114	32, 000	32, 000

OBLIGATIONS BY ACTIVITIES

Expenses for sales—1952, \$23,114; 1953, \$32,000; 1954, \$32,000.

PROGRAM AND PERFORMANCE

Proceeds from sales of refuge products are used to pay expenses arising from such sales (16 U. S. C. 715s).

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	9	12	12
Average number of all employees.....	9	12	12
01 Personal services: Part-time and temporary positions.....	\$19,677	\$27,245	\$27,245
02 Travel.....	163	225	225
03 Transportation of things.....	552	765	765
05 Rents and utility services.....	38	50	50
07 Other contractual services.....	212	295	295
08 Supplies and materials.....	1,477	2,045	2,045
09 Equipment.....	820	1,135	1,135
15 Taxes and assessments.....	175	240	240
Obligations incurred.....	23,114	32,000	32,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,161	\$4,161	\$6,161
Obligations incurred during the year.....	23,114	32,000	32,000
	27,275	36,161	38,161
Deduct unliquidated obligations, end of year.....	4,161	6,161	8,161
Total expenditures.....	23,114	30,000	30,000
Expenditures are distributed as follows:			
Out of current authorizations.....	23,114	26,000	24,000
Out of prior authorizations.....			

*Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)*—  
(Permanent indefinite appropriation, general account)  
Appropriated (est.) 1953, **\$2,857,094** Estimate 1954, **\$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,929,251	\$2,857,094	\$2,500,000
Prior year balance available.....		1,321,347	1,375,134
Reimbursements from non-Federal sources.....	300	300	300
Total available for obligation.....	2,929,551	4,178,741	3,875,434
Balance available in subsequent year.....	-1,321,347	-1,375,134	-1,388,509
Obligations incurred.....	1,608,204	2,803,607	2,486,925

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
1. Federal aid payments to States for fish restoration and management projects.....	\$1,491,363	\$2,633,501	\$2,300,174
2. Administration of Federal aid to States for fish restoration and management.....	116,541	169,806	186,451
3. Replacement of personal property sold.....	300	300	300
Obligations incurred.....	1,608,204	2,803,607	2,486,925

**PROGRAM AND PERFORMANCE**

Under the Federal Aid in Fish Restoration Act of 1950 (64 Stat. 430), assistance is given the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands by appropriation of funds equal to the revenue of the 10 percent excise tax on fishing rods, creels, reels, and artificial lures, baits, and flies.

1. *Federal aid payments to States for fish restoration and management projects.*—These payments also cover research into fish culture and management; formulation of restocking plans; and selection, acquisition, restoration, and improvement of areas adaptable as hatching, feeding, resting, or breeding places.

2. *Administration of Federal aid to States for fish restoration and management.*—State plans are examined, and

audits of State expenditures and inspections of projects are made.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>FISH AND WILDLIFE SERVICE</b>			
Total number of permanent positions.....	25	29	32
Average number of all employees.....	20	29	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
01 Personal services:			
Permanent positions.....	\$93,707	\$133,878	\$149,032
Part-time and temporary positions.....	184		
Regular pay in excess of 52-week base.....	361	516	560
Total personal services.....	94,252	134,394	149,592
02 Travel.....	12,247	19,800	20,086
03 Transportation of things.....	22	90	90
04 Communication services.....	254	885	870
05 Rents and utility services.....		20	20
06 Printing and reproduction.....	782	3,370	3,265
07 Other contractual services.....	1,075	4,241	4,365
08 Supplies and materials.....	2,131	3,705	3,735
09 Equipment.....	5,777	3,393	4,520
10 Lands and structures.....	23		
11 Grants, subsidies, and contributions.....	1,489,863	2,618,527	2,290,000
15 Taxes and assessments.....	278	208	208
Obligations incurred.....	1,606,704	2,788,633	2,476,751

ALLOCATION TO OFFICE OF TERRITORIES			
	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		1	1
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....		2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,205	\$4,205
Average grade.....		GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....		\$4,205	\$4,205
Part-time and temporary positions.....		1,200	1,200
Regular pay in excess of 52-week base.....		16	16
Payment above basic rates.....		1,055	1,055
Total personal services.....		6,476	6,476
02 Travel.....		1,400	1,400
07 Other contractual services.....		680	680
08 Supplies and materials.....		600	600
09 Equipment.....	\$1,500	5,800	1,000
15 Taxes and assessments.....		18	18
Obligations incurred.....	1,500	14,974	10,174

SUMMARY			
	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	25	30	33
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	20	31	34
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,529	\$4,569
Average grade.....	GS-6.5	GS-6.5	GS-6.4
01 Personal services:			
Permanent positions.....	\$93,707	\$133,083	\$153,237
Part-time and temporary positions.....	184	1,200	1,200
Regular pay in excess of 52-week base.....	361	532	576
Payment above basic rates.....		1,055	1,055
Total personal services.....	94,252	140,870	156,068
02 Travel.....	12,247	21,200	21,486
03 Transportation of things.....	22	90	90
04 Communication services.....	254	885	870
05 Rents and utility services.....		20	20
06 Printing and reproduction.....	782	3,370	3,265
07 Other contractual services.....	1,075	4,921	5,045
08 Supplies and materials.....	2,131	4,305	4,335
09 Equipment.....	7,277	9,193	5,520
10 Lands and structures.....	23		
11 Grants, subsidies, and contributions.....	1,489,863	2,618,527	2,290,000
15 Taxes and assessments.....	278	226	226
Obligations incurred.....	1,608,204	2,803,607	2,486,925

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$1,310,693	\$2,114,000
Obligations incurred during the year.....	\$1,608,204	2,803,607	2,486,925
	1,608,204	4,114,300	4,600,925

**FISH AND WILDLIFE SERVICE—Continued**

*Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)—Continued*

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$300	\$300	\$300
Unliquidated obligations, end of year.....	1,310,693	2,114,000	2,100,625
Total expenditures.....	297,211	2,000,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	297,211	700,000	500,000
Out of prior authorizations.....		1,300,000	2,000,000

*Federal Aid in Wildlife Restoration, Fish and Wildlife Service—*  
Appropriated (est.) 1953, **\$10,679,059** Estimate 1954, **\$10,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$17,846,424	\$10,679,059	\$10,000,000
Prior year balance available.....	2,648,564	8,458,061	8,303,100
Reimbursements from non-Federal sources.....	990	1,500	1,600
Reimbursements from other accounts.....	2,145		
Total available for obligation.....	20,498,123	19,138,620	18,304,700
Balance available in subsequent year.....	-8,458,061	-8,303,100	-8,097,595
Obligations incurred.....	12,040,062	10,835,520	10,207,105

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Federal aid payments to States for wildlife restoration projects.....	\$11,395,460	\$10,146,378	\$9,501,272
2. Administration of Federal aid to States for wildlife restoration projects.....	526,772	560,242	578,233
3. Carrying out provisions of the Migratory Bird Conservation Act.....	114,695	127,400	126,000
4. Replacement of personal property sold.....	990	1,500	1,600
Total direct obligations.....	12,037,917	10,835,520	10,207,105
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Administration of Federal aid to States for wildlife restoration projects.....	2,145		
Obligations incurred.....	12,040,062	10,835,520	10,207,105

**PROGRAM AND PERFORMANCE**

Under the Federal Aid in Wildlife Restoration Act of 1937 (16 U. S. C. 669-669j), assistance is given the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands by appropriation of funds equal to the tax revenue from firearm, shell, and cartridge manufacture, which is covered into the Federal aid to wildlife restoration fund in the Treasury.

1. *Federal aid payments to States for wildlife restoration projects.*—These payments also cover construction necessary to make land or water areas available for such projects, and for wildlife management research necessary for efficient administration.

2. *Administration of Federal aid to States for wildlife restoration projects.*—State plans are examined, and audits of State expenditures and inspections of projects are made.

3. *Carrying out provisions of the Migratory Bird Conservation Act.*—Funds apportioned but not expended by the States within two fiscal years are used by the Service to carry out the Migratory Bird Conservation Act.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>FISH AND WILDLIFE SERVICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	118	115	114
Full-time equivalent of all other positions.....	1	2	1
Average number of all employees.....	114	116	115
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions.....	\$544,002	\$552,712	\$572,720
Part-time and temporary positions.....	2,630	5,436	3,550
Regular pay in excess of 52-week base.....	2,089	2,204	2,144
Total personal service obligations.....	548,721	560,352	578,414
<i>Direct Obligations</i>			
01 Personal services.....	547,107	560,352	578,414
02 Travel.....	47,574	63,140	62,530
03 Transportation of things.....	1,351	1,136	1,196
04 Communication services.....	4,124	5,130	3,980
05 Rents and utility services.....	12	195	195
06 Printing and reproduction.....	8,902	13,390	13,495
07 Other contractual services.....	10,294	12,064	12,541
08 Supplies and materials.....	13,508	16,629	16,321
09 Equipment.....	10,106	15,965	17,925
10 Lands and structures.....		1,400	
11 Grants, subsidies, and contributions.....	11,383,934	10,135,106	9,490,000
15 Taxes and assessments.....	485	1,354	1,486
Subtotal.....	12,027,397	10,825,861	10,198,083
Deduct charges for quarters and subsistence.....	1,006	1,613	2,250
Total direct obligations.....	12,026,391	10,824,248	10,195,833
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,614		
02 Travel.....	496		
06 Printing and reproduction.....	4		
07 Other contractual services.....	24		
08 Supplies and materials.....	7		
Total obligations payable out of reimbursements from other accounts.....	2,145		
Obligations incurred.....	12,028,536	10,824,248	10,195,833
<b>ALLOCATION TO OFFICE OF TERRITORIES</b>			
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,446	\$4,655	\$4,655
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$4,446	\$4,655	\$4,655
Part-time and temporary positions.....	492	1,200	1,200
Regular pay in excess of 52-week base.....	18	18	18
Payment above basic rates.....	1,116	1,168	1,168
Total personal services.....	6,072	7,041	7,041
02 Travel.....	2,188	1,700	1,700
03 Transportation of things.....	48		
04 Communication services.....	6		
05 Rents and utility services.....	222	400	400
07 Other contractual services.....	86	500	500
08 Supplies and materials.....	806	813	813
09 Equipment.....	2,090	800	800
15 Taxes and assessments.....	8	18	18
Obligations incurred.....	11,526	11,272	11,272
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	119	116	115
Full-time equivalent of all other positions.....	2	3	2
Average number of all employees.....	115	118	117
Average salary and grades:			
General schedule grades:			
Average salary.....	\$4,532	\$4,541	\$4,582
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions.....	\$548,448	\$557,367	\$577,375
Part-time and temporary positions.....	3,122	6,636	4,750
Regular pay in excess of 52-week base.....	2,107	2,222	2,162
Payment above basic rates.....	1,116	1,168	1,168
Total personal service obligations.....	554,793	567,393	585,455



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
<i>Direct Obligations</i>			
01 Personal services.....	\$553,179	\$567,393	\$585,455
02 Travel.....	49,762	64,840	64,230
03 Transportation of things.....	1,399	1,136	1,196
04 Communication services.....	4,130	5,130	3,980
05 Rents and utility services.....	234	595	595
06 Printing and reproduction.....	8,902	13,390	13,495
07 Other contractual services.....	10,380	12,564	13,041
08 Supplies and materials.....	14,314	17,442	17,134
09 Equipment.....	12,196	16,765	18,725
10 Lands and structures.....		1,400	
11 Grants, subsidies, and contributions.....	11,383,934	10,135,106	9,490,000
15 Taxes and assessments.....	493	1,372	1,504
Subtotal.....	12,038,923	10,837,133	10,209,355
Deduct charges for quarters and subsistence.....	1,006	1,613	2,250
Total direct obligations.....	12,037,917	10,835,520	10,207,105
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,614		
02 Travel.....	496		
06 Printing and reproduction.....	4		
07 Other contractual services.....	24		
08 Supplies and materials.....	7		
Total obligations payable out of reimbursements from other accounts.....	2,145		
Obligations incurred.....	12,040,062	10,835,520	10,207,105

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$15,645,393	\$17,523,882	\$14,357,902
Obligations incurred during the year.....	12,040,062	10,835,520	10,207,105
Deduct:	27,685,455	28,359,402	24,565,007
Reimbursable obligations.....	3,135	1,500	1,600
Unliquidated obligations, end of year.....	17,523,882	14,357,902	11,563,407
Total expenditures.....	10,158,438	14,000,000	13,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,158,438	14,000,000	13,000,000
Out of prior authorizations.....			

Management of National Wildlife Refuges, Fish and Wildlife Service—  
Appropriated (est.) 1953, **\$1,190,703** Estimate 1954, **\$1,012,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$764,531	\$1,190,703	\$1,012,500
Prior year balance available.....	41,878	521,136	492,339
Reimbursements from non-Federal sources.....	600	3,200	4,500
Total available for obligation.....	807,009	1,715,039	1,509,339
Balance available in subsequent year.....	-521,136	-492,339	-272,339
Obligations incurred.....	285,873	1,222,700	1,237,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Refuge maintenance from refuge receipts.....	\$157,182	\$1,066,500	\$1,066,500
2. Enforcement activities from refuge receipts.....	128,091	153,000	166,000
3. Replacement of personal property sold.....	600	3,200	4,500
Obligations incurred.....	285,873	1,222,700	1,237,000

PROGRAM AND PERFORMANCE

Seventy-five percent of the net proceeds from the sale of wildlife-refuge products are appropriated for refuge maintenance and enforcement activities, the remainder

being paid to the counties in which the refuges are located (16 U. S. C. 715s).

1. *Refuge maintenance from refuge receipts.*—This includes construction and improvement of buildings, roads, and other facilities of national wildlife refuges.

2. *Enforcement activities from refuge receipts.*—These activities deal with the enforcement of the Migratory Bird Treaty Act of 1918, as amended (16 U. S. C. 703-711).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	25	25	24
Full-time equivalent of all other positions.....	13	126	128
Average number of all employees.....	27	147	150
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
01 Personal services:			
Permanent positions.....	\$88,610	\$115,011	\$113,946
Part-time and temporary positions.....	39,689	375,000	383,030
Regular pay in excess of 52-week base.....	341	400	434
Payment above basic rates.....	2,623	2,200	2,200
Total personal services.....	131,263	492,611	499,610
02 Travel.....	14,883	43,245	44,262
03 Transportation of things.....	3,188	23,058	22,950
04 Communication services.....	3,492	8,500	8,700
05 Rents and utility services.....	1,045	22,067	22,270
06 Printing and reproduction.....	248	2,005	2,005
07 Other contractual services.....	21,471	81,430	83,030
08 Supplies and materials.....	59,786	370,585	375,251
09 Equipment.....	48,853	144,091	143,662
10 Lands and structures.....	1,055	30,000	30,000
15 Taxes and assessments.....	589	5,108	5,260
Obligations incurred.....	285,873	1,222,700	1,237,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$57,240	\$70,369	\$189,869
Obligations incurred during the year.....	285,873	1,222,700	1,237,000
Deduct:	343,113	1,293,069	1,426,869
Reimbursable obligations.....	600	3,200	4,500
Unliquidated obligations, end of year.....	70,369	189,869	222,369
Total expenditures.....	272,144	1,100,000	1,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	272,144	600,000	600,000
Out of prior authorizations.....		500,000	600,000

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—

(Indefinite appropriation, general account)

Appropriated (est.) 1953, **\$4,250,000** Estimate 1954, **\$4,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,335,897	\$4,250,000	\$4,250,000
Prior year balance available.....	5,049,171	5,542,523	5,289,333
Reimbursements from non-Federal sources.....	19,640	15,000	15,000
Reimbursements from other accounts.....	4,195		
Total available for obligation.....	9,408,903	9,807,523	9,554,333
Balance available in subsequent year.....	-5,542,523	-5,289,333	-5,189,650
Obligations incurred.....	3,866,380	4,518,190	4,364,683

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.....	\$412,538	\$612,847	\$616,994
2. Acquisition, development, and maintenance of migratory bird refuges.....	3,430,007	3,890,343	3,732,689

**FISH AND WILDLIFE SERVICE—Continued**

*Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—Continued*

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Replacement of personal property sold.....	\$19,640	\$15,000	\$15,000
Total direct obligations.....	3,862,185	4,518,190	4,364,683
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.....	26		
2. Acquisition, development, and maintenance of migratory bird refuges.....	4,169		
Total obligations payable out of reimbursements from other accounts.....	4,195		
Obligations incurred.....	3,866,380	4,518,190	4,364,683

**PROGRAM AND PERFORMANCE**

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund (16 U. S. C. 718-718h; 63 Stat. 599).

1. *Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.*—Fifteen percent of the fund is used for enforcing these acts and to pay the expenses of the Post Office Department in engraving, issuing, and accounting for the stamps.

2. *Acquisition, development, and maintenance of migratory bird refuges.*—Eighty-five percent of the fund is used for the acquisition and administration of migratory bird refuges and for the protection and increase of migratory waterfowl.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>FISH AND WILDLIFE SERVICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	436	482	466
Full-time equivalent of all other positions.....	133	99	93
Average number of all employees.....	548	571	551
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,533	\$4,540	\$4,581
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,286	\$3,239	\$3,280
Average grade.....	CPC-4.8	CPC-4.9	CPC-4.8
Personal service obligations:			
Permanent positions.....	\$1,819,205	\$2,076,544	\$2,053,868
Part-time and temporary positions.....	401,542	298,110	278,551
Regular pay in excess of 52-week base.....	6,929	7,953	7,630
Payment above basic rates.....	4,737	6,400	
Total personal service obligations.....	2,232,413	2,389,007	2,340,049
<i>Direct Obligations</i>			
01 Personal services.....	2,228,747	2,389,007	2,340,049
02 Travel.....	139,673	196,170	191,735
03 Transportation of things.....	32,002	34,323	34,025
04 Communication services.....	18,157	25,852	25,302
05 Rents and utility services.....	26,353	35,900	35,100
06 Printing and reproduction.....	8,224	17,501	15,725
07 Other contractual services.....	173,675	191,471	187,649
08 Supplies and materials.....	471,096	358,253	362,059
09 Equipment.....	356,170	212,494	207,787
10 Lands and structures.....	388,002	1,039,821	950,000
15 Taxes and assessments.....	8,489	8,360	8,400
Subtotal.....	3,850,588	4,509,152	4,357,831
Deduct charges for quarters and subsistence.....	17,604	23,809	30,142
Total direct obligations.....	3,832,984	4,485,343	4,327,689

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>FISH AND WILDLIFE SERVICE—CON.</b>			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$3,666		
02 Travel.....	246		
03 Transportation of things.....	110		
04 Communication services.....	2		
06 Printing and reproduction.....	8		
07 Other contractual services.....	22		
08 Supplies and materials.....	116		
09 Equipment.....	25		
Total obligations payable out of reimbursements from other accounts.....	4,195		
Obligations incurred.....	3,837,179	\$4,485,343	\$4,327,689
<b>ALLOCATION TO POST OFFICE DEPARTMENT</b>			
Total number of permanent positions.....	7	7	7
Average number of all employees.....	5	6	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,801	\$3,848	\$3,880
Average grade.....	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,112	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$19,637	\$23,728	\$26,242
Regular pay in excess of 52-week base.....	76	91	100
Payment above basic rates.....	8		
Total personal services.....	19,721	23,819	26,342
04 Communication services.....		50	50
06 Printing and reproduction.....	9,257	8,881	10,305
08 Supplies and materials.....	52	50	250
09 Equipment.....	124		
15 Taxes and assessments.....	47	47	47
Obligations incurred.....	29,201	32,847	36,994
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	443	489	473
Full-time equivalent of all other positions.....	133	99	93
Average number of all employees.....	553	577	558
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,521	\$4,539	\$4,580
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,282	\$3,237	\$3,278
Average grade.....	CPC-4.8	CPC-4.8	CPC-4.8
Personal service obligations:			
Permanent positions.....	\$1,838,842	\$2,100,272	\$2,080,110
Part-time and temporary positions.....	401,542	298,110	278,551
Regular pay in excess of 52-week base.....	7,005	8,044	7,730
Payment above basic rates.....	4,745	6,400	
Total personal service obligations.....	2,252,134	2,412,826	2,366,391
<i>Direct Obligations</i>			
01 Personal services.....	2,248,468	2,412,826	2,366,391
02 Travel.....	139,673	196,170	191,735
03 Transportation of things.....	32,002	34,323	34,025
04 Communication services.....	18,157	25,902	25,352
05 Rents and utility services.....	26,353	35,900	35,100
06 Printing and reproduction.....	17,481	26,382	26,030
07 Other contractual services.....	173,675	191,471	187,649
08 Supplies and materials.....	471,148	358,303	362,309
09 Equipment.....	356,294	212,494	207,787
10 Lands and structures.....	388,002	1,039,821	950,000
15 Taxes and assessments.....	8,536	8,407	8,447
Subtotal.....	3,879,789	4,541,999	4,394,825
Deduct charges for quarters and subsistence.....	17,604	23,809	30,142
Total direct obligations.....	3,862,185	4,518,190	4,364,683
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,666		
02 Travel.....	246		
03 Transportation of things.....	110		
04 Communication services.....	2		
06 Printing and reproduction.....	8		
07 Other contractual services.....	22		
08 Supplies and materials.....	116		
09 Equipment.....	25		
Total obligations payable out of reimbursements from other accounts.....	4,195		
Obligations incurred.....	3,866,380	4,518,190	4,364,683

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$825, 239	\$991, 296	\$1, 144, 486
Obligations incurred during the year.....	3, 866, 380	4, 518, 190	4, 364, 683
	4, 691, 619	5, 509, 486	5, 509, 169
Deduct:			
Reimbursable obligations.....	23, 835	15, 000	15, 000
Unliquidated obligations, end of year.....	991, 296	1, 144, 486	1, 094, 169
Total expenditures.....	3, 676, 488	4, 350, 000	4, 400, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	3, 676, 488	1, 000, 000	1, 000, 000
Out of prior authorizations.....		3, 350, 000	3, 400, 000

Payments to Counties From Receipts Under Migratory Bird Conservation Act, Department of the Interior—

Appropriated (estimate) 1953, **\$396,901** Estimate 1954, **\$337,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$254,844; 1953, \$396,901; 1954, \$337,500.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1952, \$254,844; 1953, \$396,901; 1954, \$337,500.

PROGRAM AND PERFORMANCE

Twenty-five percent of the net proceeds from sales of refuge products are paid for the benefit of public schools and roads of the counties in which the refuges are located (16 U. S. C. 715s).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$254,844; 1953, \$396,901; 1954, \$337,500.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$8		
Obligations incurred during the year.....	254, 844	\$396, 901	\$337, 500
Total expenditures.....	254, 852	396, 901	337, 500
Expenditures are distributed as follows:			
Out of current authorizations.....	254, 852	396, 901	337, 500
Out of prior authorizations.....			

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior—

PROGRAM AND PERFORMANCE

This working capital fund finances central reproduction, communications, supply, central library, and health services, and other functions performed more efficiently on a reimbursable and self-sustaining basis. The capital consists of \$300,000 appropriated in 1951, plus donated assets of \$184,425.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$24, 404	\$18, 080	\$18, 080
<b>Expenses:</b>			
Purchases of stores and materials.....	412, 073	415, 600	415, 600
Direct labor.....	529, 339	541, 890	544, 930
Administrative expenses.....	304, 805	312, 930	312, 990
Total funds applied to expenses.....	1, 246, 217	1, 270, 420	1, 273, 520
Subtotal.....	1, 270, 621	1, 288, 500	1, 291, 600
Increase in selected working capital items.....		1, 865	
Total funds applied to program operations.....	1, 270, 621	1, 290, 365	1, 291, 600
<b>To financing: Increase in Treasury cash.....</b>	32, 540		600
<b>Total funds applied.....</b>	1, 303, 161	1, 290, 365	1, 292, 200
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets.....	35	710	600
<b>Income:</b>			
Sales.....	1, 249, 951	1, 283, 200	1, 291, 300
Other income.....	290	300	300
Total funds provided by income.....	1, 250, 241	1, 283, 500	1, 291, 600
Decrease in selected working capital items.....	52, 885		
Total funds provided by operations.....	1, 303, 161	1, 284, 210	1, 292, 200
<b>By financing: Decrease in Treasury cash.....</b>		6, 155	
<b>Total funds provided.....</b>	1, 303, 161	1, 290, 365	1, 292, 200

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1, 270, 621	\$1, 290, 365	\$1, 291, 600
Funds provided by operations.....	1, 303, 161	1, 284, 210	1, 292, 200
<b>Net effect on budgetary expenditures.....</b>	-32, 540	6, 155	-600
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-32, 540	6, 155	-600

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of goods and services.....	\$1, 249, 951	\$1, 283, 200	\$1, 291, 300
Other income.....	290	300	300
Total income.....	1, 250, 241	1, 283, 500	1, 291, 600
<b>Expenses:</b>			
<b>Cost of goods sold:</b>			
Purchases.....	412, 073	415, 600	415, 600
Materials donated.....	597		
Change in inventory.....	-22, 306		
Cost of goods sold.....	390, 364	415, 600	415, 600
<b>Operating expenses:</b>			
Operating expenses excluding depreciation:			
Duplicating services.....	251, 809	257, 000	258, 100
Storage and shipping.....	87, 709	97, 700	98, 800
Health services.....	22, 753	25, 400	25, 600
Communication services.....	352, 152	354, 920	355, 620
Library services.....	119, 721	119, 800	119, 800
Total.....	834, 144	854, 820	857, 920
Depreciation.....	17, 816	18, 080	18, 080
Total operating expenses.....	851, 960	872, 900	876, 000
Total expenses.....	1, 242, 324	1, 288, 500	1, 291, 600
<b>Net income (or loss -) for the year.....</b>	7, 917	-5, 000	
Retained earnings, beginning of year.....	12, 608	20, 548	15, 548
Profit from disposition of assets.....	23		
<b>Retained earnings, end of year.....</b>	20, 548	15, 548	15, 548

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$174, 207	\$168, 052	\$168, 652
Accounts receivable.....	206, 299	200, 000	200, 000
Inventory, supplies and materials.....	159, 589	159, 589	159, 589
Total current assets.....	540, 095	527, 641	528, 241
<b>Fixed assets:</b>			
Equipment.....	167, 318	179, 598	190, 778
Less portion charged off as depreciation.....	36, 632	49, 622	61, 402
Total fixed assets.....	130, 686	129, 976	129, 376
<b>Total assets.....</b>	670, 781	657, 617	657, 617
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	98, 164	90, 000	90, 000
Accrued expenses.....	67, 644	67, 644	67, 644
<b>Total liabilities.....</b>	165, 808	157, 644	157, 644

<sup>1</sup> Excludes obligations outstanding for items on order of \$43,374 as of June 30, 1952, \$40,000 as of June 30, 1953, and \$40,000 as of June 30, 1954.

## OFFICE OF THE SECRETARY—Continued

## Working Capital Fund, Department of the Interior—Continued

## C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation from U. S. Treasury.....	\$300,000	\$300,000	\$300,000
Donated assets, net.....	184,425	184,425	184,425
Total principal.....	484,425	484,425	484,425
<b>Retained earnings</b>			
.....	20,548	15,548	15,548
<b>Total investment of U. S. Government.....</b>	<b>504,973</b>	<b>499,973</b>	<b>499,973</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>670,781</b>	<b>657,617</b>	<b>657,617</b>

## SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	152	151	151
Full-time equivalent of all other positions.....	4	3	2
Average number of all employees.....	148	149	146
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$3,595	\$3,716	\$3,767
Average grade.....	GS-4.1	GS-4.1	GS-4.1
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$2,727	\$2,807	\$2,801
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,464	\$3,618	\$3,618
<b>01 Personal services:</b>			
Permanent positions.....	\$506,871	\$526,795	\$531,825
Part-time and temporary positions.....	9,915	7,640	5,640
Regular pay in excess of 52-week base.....	1,918	2,055	2,065
Payment above basic rates.....	6,058	5,400	5,400
Excess of annual leave earned over leave taken.....	4,577		
Total personal services.....	529,339	541,890	544,930
<b>02 Travel.....</b>			
.....	12		
<b>03 Transportation of things.....</b>			
.....	39	60	60
<b>04 Communication services.....</b>			
.....	252,878	252,110	252,110
<b>06 Printing and reproduction.....</b>			
.....	14,524	25,030	25,030
<b>07 Other contractual services.....</b>			
.....	4,552	4,500	4,580
<b>08 Supplies and materials.....</b>			
.....	443,697	445,670	445,670
<b>09 Equipment.....</b>			
.....	24,404	18,080	18,080
<b>15 Taxes and assessments.....</b>			
.....	1,176	1,160	1,140
Total accrued expenditures.....	1,270,621	1,288,500	1,291,600

## BUREAU OF INDIAN AFFAIRS

## REVOLVING FUND FOR LOANS

## Revolving Fund for Loans, Bureau of Indian Affairs—

For an additional amount for loans as authorized by sections 10 and 11 of the Act of June 18, 1934 (25 U. S. C. 470, 471), as amended and supplemented, and section 1 of the Act of April 19, 1950 (Public Law 474) 25 U. S. C. 631, \$1,000,000. (Interior Department Appropriation Act, 1953.)

Appropriated 1953, \$1,000,000 Estimate 1954, \$1,000,000

## BUDGETARY AUTHORIZATION SCHEDULES

## AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred—investment in revolving fund)—1952, \$800,000; 1953, \$1,000,000; 1954, \$1,000,000.

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—investment in revolving fund)—1952, \$800,000; 1953, \$1,000,000; 1954, \$1,000,000.

## PROGRAM AND PERFORMANCE

This fund, established in 1936, is used to assist Indians in acquiring livestock, farm, and other equipment and in establishing tribal enterprises (25 U. S. C. 470, 471; 64 Stat. 44). This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from banks on personal notes

or chattel mortgages and cannot obtain loans from other credit sources because of the restricted nature of their property. The principal of the fund consists of appropriations from the United States Treasury and cattle settlements. Cattle settlements are payments by the Indians for breeding stock furnished by the Government prior to establishment of this fund. As of June 30, 1953, the principal will consist of \$13,799,600 in appropriations and an estimated \$652,142 in cattle settlements for a total of \$14,451,742.

Loans made in fiscal year 1952 totaled \$2,463,754. It is expected that \$3,445,065 will be loaned in 1953 and \$3,740,000 in 1954. Funds provided by operations totaled \$1,555,382 in 1952 and are estimated at \$1,940,000 in 1954. Operations in 1954 will thus result in budgetary expenditures of \$1,800,000. An appropriation of \$1,000,000 is proposed for 1954 to provide additional working capital for the increasing volume of loans.

The fund accumulated a deficit in the early years of operation when interest income was small. This deficit was \$740,005 as of June 30, 1952, and is expected to be reduced to \$580,005 by June 30, 1954.

## BUSINESS-TYPE STATEMENTS

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets: Loans receivable.....	\$2,463,754	\$3,445,065	\$3,740,000
Increase in selected working capital items.....	5,903		
Total funds applied.....	2,469,657	3,445,065	3,740,000
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Loan repaid.....	1,113,512	1,693,543	1,600,000
Income: Interest on loans.....	121,486	100,000	140,000
Other sources of income: Cattle settlements.....	320,384	100,000	200,000
Decrease in selected working capital items.....		5,897	
Total funds provided by operations.....	1,555,382	1,899,440	1,940,000
<b>By financing:</b>			
Appropriation.....	800,000	1,000,000	1,000,000
Decrease in Treasury cash.....	114,275	545,625	800,000
Total funds provided by financing.....	914,275	1,545,625	1,800,000
Total funds provided.....	2,469,657	3,445,065	3,740,000

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations.....	\$2,469,657	\$3,445,065	\$3,740,000
Total funds provided by operations.....	1,555,382	1,899,440	1,940,000
<b>Net effect on budgetary expenditures.....</b>	<b>914,275</b>	<b>1,545,625</b>	<b>1,800,000</b>
The above amounts are charged as follows:			
To budgetary authorizations.....	800,000	1,000,000	1,000,000
To net receipts of the enterprise.....	114,275	545,625	800,000

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Interest on loans.....	\$121,486	\$100,000	\$140,000
<b>Expenses:</b> Long-term loans charged off.....	185	2,500	2,500
Net income before adjustment of allowance for losses.....	121,301	97,500	137,500
Increase in allowance for losses for loans receivable.....	-4,233	-35,000	-40,000
<b>Net income for the year.....</b>	<b>117,068</b>	<b>62,500</b>	<b>97,500</b>
Deficit beginning of year.....	-857,073	-740,005	-677,505
<b>Deficit end of year.....</b>	<b>-740,005</b>	<b>-677,505</b>	<b>-580,005</b>

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash: With U. S. Treasury.....	\$1,345,625	\$800,000	-----
Accrued interest receivable.....	80,977	75,000	\$75,000
Loans receivable.....	11,335,261	13,084,283	15,221,783
Less allowance for losses.....	150,046	185,046	225,046
Net loans receivable.....	11,185,215	12,899,237	14,996,737
<b>Total assets.....</b>	<b>12,611,817</b>	<b>13,774,237</b>	<b>15,071,737</b>
<b>LIABILITIES</b>			
Accounts payable.....	80	-----	-----
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
Principal of fund:			
Appropriation.....	12,799,600	13,799,600	14,799,600
Cattle settlements.....	552,142	652,142	852,142
Total principal of fund.....	13,351,742	14,451,742	15,651,742
Deficit.....	-740,005	-677,505	-580,005
Total investment of U. S. Government.....	12,611,737	13,774,237	15,071,737
<b>Total liabilities and investment of U. S. Government.....</b>	<b>12,611,817</b>	<b>13,774,237</b>	<b>15,071,737</b>

## SCHEDULE A-1. Accrued expenditures by objects

16 Investments and loans—1952, \$2,463,754; 1953, \$3,445,065; 1954, \$3,740,000.

## BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

## PROGRAM AND PERFORMANCE

This fund is used to defray the operating expenses of generation and transmission of power from Fort Peck project, Corps of Engineers, and to defray emergency expenses to insure continuous operation (16 U. S. C. 833). It receives revenues from the sale of electric energy. Receipts in excess of current operating needs may be retained so as to maintain a continuing emergency fund of \$500,000. The balance is paid into the Treasury as miscellaneous receipts to cover amortization and interest on the cost of the dam, reservoir, and power plant allocated to power and of transmission. Such payments totaled \$1,859,543 in 1952 and are estimated at \$1,295,013 in 1953 and \$1,214,300 in 1954.

The operations of the Fort Peck project power and transmission facilities are financed by this fund and capital outlays for transmission by the appropriation "Construction and rehabilitation, Bureau of Reclamation." Capital outlays for the dam, reservoir, and power plant are financed by Corps of Engineers appropriations. The following statements consolidate the financing from the "Continuing fund for emergency expenses, Fort Peck project, Montana" and "Construction and rehabilitation, Bureau of Reclamation."

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Acquisition of assets: Construction work in progress.....	\$1,015,470	\$1,041,068	\$472,954
Expenses:			
Electric generation-hydraulic power..	189,894	250,000	250,000
Other production expenses and credits..	2,325	5,000	5,000
Transmission expenses.....	337,861	340,200	384,200

## A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
To operations—Continued			
Expenses—Continued			
Accounting and collecting expenses.....	\$22,311	\$24,500	\$27,000
Power marketing expenses.....	1,450	1,500	1,500
Administrative and general expense.....	131,666	125,000	130,000
Total funds applied to operations.....	685,507	746,200	797,700
Rescission of allocation from "Construction and rehabilitation" appropriation.....		466,000	-----
Increase in selected working capital items.....	543,976	-----	-----
Total funds applied to operations.....	2,244,953	2,253,268	1,270,654
To financing: Payment of earnings to Treasury.....	1,859,543	1,295,013	1,214,300
<b>Total funds applied.....</b>	<b>4,104,496</b>	<b>3,548,281</b>	<b>2,484,954</b>
<b>FUNDS PROVIDED</b>			
By operations:			
Income.....	1,538,382	1,964,500	2,012,000
Decrease in selected working capital items.....		1,503,610	122,954
Allocation from "Construction and rehabilitation" appropriation.....	1,500,000	-----	350,000
Total funds provided by operations.....	3,038,382	3,468,110	2,484,954
By financing: Decrease in Treasury cash—operating.....	1,066,114	80,171	-----
<b>Total funds provided.....</b>	<b>4,104,496</b>	<b>3,548,281</b>	<b>2,484,954</b>

## EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$2,244,953	\$2,253,268	\$1,270,654
Funds provided by operations.....	3,038,382	3,468,110	2,484,954
<b>Net effect on budgetary expenditures.....</b>	<b>-793,429</b>	<b>-1,214,842</b>	<b>-1,214,300</b>
The above amounts are credited (-) to net receipts of the enterprise.....	-793,429	-1,214,842	-1,214,300

## B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Sale of electric energy.....</b>	<b>\$1,538,382</b>	<b>\$1,964,500</b>	<b>\$2,012,000</b>
<b>Operation and maintenance expenses:</b>			
Electric generation—hydraulic.....	189,894	250,000	250,000
Other production expenses and credits.....	2,325	5,000	5,000
Transmission expenses.....	337,861	340,200	384,200
Accounting and collecting expenses.....	22,311	24,500	27,000
Power marketing expenses.....	1,450	1,500	1,500
Administrative and general expense.....	131,666	125,000	130,000
Total operation and maintenance expense.....	685,507	746,200	797,700
<b>Net income for the year.....</b>	<b>852,875</b>	<b>1,218,300</b>	<b>1,214,300</b>
Retained earnings, beginning of year.....	1,583,381	576,713	500,000
Less payments of earnings to Treasury.....	1,859,543	1,295,013	1,214,300
<b>Retained earnings, end of year.....</b>	<b>576,713</b>	<b>500,000</b>	<b>500,000</b>

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with Treasury:			
Operating cash.....	\$580,171	\$500,000	\$500,000
Allocation from "Construction and rehabilitation" appropriation.....	2,002,611	447,502	190,000
Trust funds.....	32,669	40,000	40,000
Accounts receivable.....	173,824	180,000	200,000
Stores.....	219,638	214,638	224,186
Prepayments and advances.....	27,552	25,000	25,000
Construction facilities.....	125,031	117,031	122,031
Deferred charges.....	34,857	-----	-----
<b>Total current assets.....</b>	<b>3,196,353</b>	<b>1,524,171</b>	<b>1,301,217</b>

**BUREAU OF RECLAMATION—Continued**

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—Continued

**C. Statement of financial condition—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>			
<b>Fixed assets:</b>			
Electric plant.....	\$8,670,334	\$10,817,910	\$11,349,086
Construction work in progress.....	895,899		
Investments.....	6,200	6,000	5,800
Total fixed assets.....	9,572,433	10,823,910	11,354,886
<b>Total assets.....</b>	<b>12,768,786</b>	<b>12,348,081</b>	<b>12,656,103</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	344,049	250,000	150,000
Other current liabilities.....	32,669	40,000	40,000
Deferred credits.....	1,683		
<b>Total liabilities.....</b>	<b>378,401</b>	<b>290,000</b>	<b>190,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT<sup>1</sup></b>			
<b>Principal of fund:</b>			
Allocations from "Construction and rehabilitation" appropriation.....	9,997,739	9,531,739	9,881,739
Transfer of cost and property to and from this project.....	1,815,933	2,026,342	2,084,364
Total principal.....	11,813,672	11,558,081	11,966,103
<b>Retained earnings.....</b>	<b>576,713</b>	<b>500,000</b>	<b>500,000</b>
<b>Total investment of U. S. Government.....</b>	<b>12,390,385</b>	<b>12,058,081</b>	<b>12,466,103</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>12,768,786</b>	<b>12,348,081</b>	<b>12,656,103</b>

<sup>1</sup> Excludes investment in generating facilities constructed by U. S. Corps of Engineers.**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	45	62	72
Average number of all employees.....	47	62	76
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,754	\$4,650	\$4,760
Average grade.....	GS-7.0	GS-6.7	GS-6.7
Ungraded positions: Average salaries.....	\$3,850	\$3,793	\$3,879
<b>01 Personal services:</b>			
Permanent positions.....	\$202,142	\$279,844	\$338,448
Regular pay in excess of 52-week base.....	568	861	2,576
Payment above basic rates.....	2,320	4,225	5,696
Total personal services.....	205,030	284,930	346,720
<b>02 Travel.....</b>	<b>16,865</b>	<b>15,000</b>	<b>18,000</b>
<b>03 Transportation of things.....</b>	<b>501</b>	<b>1,000</b>	<b>2,900</b>
<b>04 Communication services.....</b>	<b>3,731</b>	<b>5,000</b>	<b>8,500</b>
<b>05 Rents and utility services.....</b>	<b>4,445</b>	<b>5,000</b>	<b>5,000</b>
<b>06 Printing and reproduction.....</b>	<b>369</b>	<b>500</b>	<b>500</b>
<b>07 Other contractual services:</b>			
Services performed by other agencies.....	223,926	136,750	108,780
Supplies and materials.....	211,683	250,000	250,000
Equipment.....	15,440	20,700	23,100
Taxes and assessments.....	3,226	27,250	34,000
	341	500	500
Subtotal.....	685,557	746,630	798,000
Deduct charges for quarters and subsistence.....	50	430	300
<b>Total accrued expenditures.....</b>	<b>685,507</b>	<b>746,200</b>	<b>797,700</b>

**GEOLOGICAL SURVEY**

Cooperative Advance, Revolving Fund, Geological Survey—

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Returned from prior appropriation for "Surveys, investigations, and research, Geological Survey".....	\$400,000	\$400,000	\$400,000
Advanced to current appropriation for "Surveys, investigations, and research, Geological Survey".....	-400,000	-400,000	-400,000
Obligations incurred.....			

**BUREAU OF MINES**

Revolving Fund, Helium Production, Bureau of Mines—

**PROGRAM AND PERFORMANCE**

This fund is used for the production of helium, primarily for the Army, Navy, Air Force, and the Atomic Energy Commission, who reimburse the fund for products received. Sales are also made to authorized non-Federal consumers for medical, scientific, and commercial use (50 U. S. C. 164). As of June 30, 1952, the net capital consisted of net appropriations of \$11,565,880 (\$17,971,969 appropriated less \$6,406,089 in write-offs and disposals), plus \$40,142 in donated capital. An accumulated deficit of \$670,344 as of June 30, 1952, is expected to be reduced to \$411,144 by June 30, 1954.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....		\$150,000	\$100,000
<b>Expenses:</b>			
Direct labor.....	\$820,910	1,175,559	1,438,600
Manufacturing expenses.....	501,340	723,400	947,400
Administrative expenses.....	95,795	124,300	140,000
Total funds applied to expenses.....	1,418,045	2,023,259	2,526,000
Subtotal.....	1,418,045	2,173,259	2,626,000
Increase in selected working capital items.....	524,180	90,981	39,000
Total funds applied to operations.....	1,942,225	2,264,240	2,665,000
<b>To financing:</b>			
Increase in Treasury cash.....	104,290	298,760	700,000
Transferred to certified claims.....	3,224		
Total funds applied to financing.....	107,514	298,760	700,000
<b>Total funds applied.....</b>	<b>2,049,739</b>	<b>2,563,000</b>	<b>3,365,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Sales.....	1,635,958	2,120,000	2,757,500
Other income.....	413,781	443,000	607,500
Total funds provided.....	2,049,739	2,563,000	3,365,000

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,942,225	\$2,264,240	\$2,665,000
Funds provided by operations.....	2,049,739	2,563,000	3,365,000
<b>Net effect on budgetary expenditures.....</b>	<b>-107,514</b>	<b>-298,760</b>	<b>-700,000</b>
The above amounts are credited (-) to net receipts of the enterprise.....	-107,514	-298,760	-700,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales of helium.....	\$1,635,958	\$2,120,000	\$2,757,500
Other income.....	413,781	443,000	607,500
Total income.....	2,049,739	2,563,000	3,365,000
<b>Expenses:</b>			
Cost of goods sold:			
Direct labor.....	820,910	1,175,559	1,438,600
Manufacturing expenses excluding depreciation.....	501,340	723,400	947,400
Depreciation on manufacturing facilities.....	400,024	484,500	630,000
Depletion—gas rights.....	9,915	10,000	10,000
Total manufacturing costs.....	1,732,189	2,393,459	3,026,000
Increase (-) in inventory of helium for sale.....		-8,959	-6,000
Cost of goods sold.....	1,732,189	2,384,500	3,020,000

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>Expenses—Continued</b>			
Administrative expenses.....	\$95,795	\$124,300	\$140,000
<b>Total expenses.....</b>	<b>1,827,984</b>	<b>2,508,800</b>	<b>3,160,000</b>
<b>Net income for the year.....</b>	<b>221,755</b>	<b>54,200</b>	<b>205,000</b>
Retained earnings, beginning of year.....	-888,875	-670,344	-616,144
Transferred to certified claims.....	-8,224		
<b>Retained earnings, end of year.....</b>	<b>-670,344</b>	<b>-616,144</b>	<b>-411,144</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$1,301,240	\$1,600,000	\$2,300,000
Deposit funds.....	31,004	50,000	60,000
Accounts receivable.....	336,203	401,631	459,631
Inventories:			
Stores.....	304,950	350,000	360,000
Helium for sale.....	16,041	25,000	31,000
<b>Total current assets.....</b>	<b>1,989,438</b>	<b>2,426,631</b>	<b>3,210,631</b>
<b>Fixed assets:</b>			
Helium plants.....	9,382,345	9,532,345	9,632,345
Conserved helium.....	176,817	176,817	176,817
Gas rights.....	1,289,331	1,289,331	1,289,331
Other property and investment.....	182,626	182,626	182,626
Helium cylinders.....	49,986	49,986	49,986
<b>Total fixed assets.....</b>	<b>11,081,105</b>	<b>11,231,105</b>	<b>11,331,105</b>
Less portion charged off for depreciation and depletion.....	2,011,358	2,505,858	3,145,858
<b>Net fixed assets.....</b>	<b>9,069,747</b>	<b>8,725,247</b>	<b>8,185,247</b>
<b>Total assets.....</b>	<b>11,059,185</b>	<b>11,151,878</b>	<b>11,395,878</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	295,954	325,000	360,000
Accrued expenses.....	40,553	50,000	54,000
<b>Total liabilities<sup>1</sup>.....</b>	<b>336,507</b>	<b>375,000</b>	<b>414,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriated capital.....	17,971,969	17,971,969	17,971,969
Less appraisals, write-offs, and disposals.....	6,406,089	6,406,089	6,406,089
<b>Net appropriated capital.....</b>	<b>11,565,880</b>	<b>11,565,880</b>	<b>11,565,880</b>
Donated capital.....	40,142	40,142	40,142
Funds returned to U. S. Treasury.....	-213,000	-213,000	-213,000
<b>Total principal of fund.....</b>	<b>11,393,022</b>	<b>11,393,022</b>	<b>11,393,022</b>
<b>Retained earnings.....</b>	<b>-670,344</b>	<b>-616,144</b>	<b>-411,144</b>
<b>Total investment of U. S. Government.....</b>	<b>10,722,678</b>	<b>10,776,878</b>	<b>10,981,878</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>11,059,185</b>	<b>11,151,878</b>	<b>11,395,878</b>

<sup>1</sup> Excludes obligations outstanding for items on order of \$245,820 as of June 30, 1952; \$150,000 as of June 30, 1953; \$150,000 as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Total number of permanent positions.....</b>	<b>280</b>	<b>354</b>	<b>406</b>
<b>Full-time equivalent of all other positions.....</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Average number of all employees.....</b>	<b>267</b>	<b>338</b>	<b>399</b>
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,481	\$4,453	\$4,569
Average grade.....	GS-6.4	GS-6.6	GS-6.6
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$3,036	\$3,039	\$3,017
Average grade.....	CPC-4.8	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,377	\$3,397	\$3,474
<b>01 Personal services:</b>			
Permanent positions.....	\$961,593	\$1,241,214	\$1,487,099
Part-time and temporary positions.....		2,200	
Regular pay in excess of 52-week base.....	3,810	3,915	4,930
Payment above basic rates.....	32,600	29,105	42,400
<b>Total personal services.....</b>	<b>998,003</b>	<b>1,276,434</b>	<b>1,534,429</b>

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$5,027	\$6,000	\$8,000
03 Transportation of things.....	3,000	5,000	8,000
04 Communication services.....	12,045	14,000	14,000
05 Rents and utility services.....	6,000	25,000	61,000
06 Printing and reproduction.....	1,084	1,400	1,500
07 Other contractual services.....	136,020	184,553	221,553
08 Supplies and materials.....	326,450	421,515	581,971
09 Equipment.....	75,883	183,000	235,000
13 Refunds, awards, and indemnities.....		20,000	20,000
15 Taxes and assessments.....	80	90	100
<b>Subtotal.....</b>	<b>1,563,592</b>	<b>2,136,992</b>	<b>2,685,553</b>
Deduct charges for quarters and subsistence.....	37,116	59,553	59,553
<b>Obligations incurred.....</b>	<b>1,526,476</b>	<b>2,077,439</b>	<b>2,626,000</b>
Add (or deduct (-)) the net change in items on order.....	-108,431	95,820	
<b>Total accrued expenditures.....</b>	<b>1,418,045</b>	<b>2,173,259</b>	<b>2,626,000</b>

OFFICE OF TERRITORIES

ALASKA RAILROAD

Construction, Alaska Railroad, Office of Territories—  
Alaska Railroad Revolving Fund, Office of Territories—

CONSTRUCTION, ALASKA RAILROAD

For the authorized work of the Alaska Railroad, including improvements and new construction, to remain available until expended, **[\$3,906,000] \$16,311,000: Provided,** That funds appropriated under this head may be transferred to the Alaska Railroad Revolving Fund for purposes of accounting and administration.

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation of facilities under the jurisdiction of the railroad in Mount McKinley National Park; operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: *Provided,* That no one other than the general manager of said railroad, and one assistant general manager at not to exceed **[\$13,000] \$14,000** per annum, shall be paid an annual salary out of said fund of more than **[\$11,000] \$12,000.** (48 U. S. C. 301-308; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$3,906,000** Estimate 1954, **\$16,311,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$2,000,000; 1953, \$3,906,000; 1954, \$16,311,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,000,000; 1953, \$3,906,000; 1954, \$16,311,000.

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

This revolving fund is derived from the earnings of the railroad and is used for operating expenses and maintenance charges as well as improvements and additions (48 U. S. C. 301-308).

The Government's investment in the railroad as of July 1, 1952, was \$122,800,725, of which \$16,647,793 was donations from other agencies. The investment consists of \$103,155,285 for fixed assets and other assets including working capital, amounting to \$19,645,440.

## OFFICE OF TERRITORIES—Continued

## ALASKA RAILROAD—Continued

## Construction, Alaska Railroad, Office of Territories—Continued

## Alaska Railroad Revolving Fund, Office of Territories—Continued

## ANALYSIS OF BUDGET PROGRAMS

The operations of the railroad are set out in four groups:

1. *Rail line operation.*—This consists of operation of the railroad in handling of freight and passenger traffic. Funds applied to expenses for both 1953 and 1954 are estimated to be \$20,400,000. Based on present estimates, some construction traffic will decrease while coal shipments will increase.

Funds applied to acquisition of assets during 1954 are mainly for the reconstruction of the Seward-Portage Line and additional rolling stock, estimated at \$17,011,000.

Appropriations are requested in 1954 for additional rolling stock principally to meet increased military demand for coal in the amount of \$2,719,000 and for reconstruction of the Seward-Portage Line as follows:

Roadway and track.....	\$6,240,000
Bridges, trestles, culverts, and tunnels.....	1,828,000
Roadway buildings.....	156,000
Shop and engine-house facilities.....	712,000
Seward dock.....	4,498,000
Seward yard facilities.....	48,000
Communications.....	110,000
	13,592,000

2. *River boat operations.*—This consists of handling freight traffic on the Tanana and Yukon Rivers by river boats and barge service. Funds applied to expenses for 1954 are estimated to be \$185,000 compared with \$251,000 for 1953. The decrease is due to replacement of old floating equipment with attendant reduction in maintenance costs.

Funds applied to acquisition of assets during 1954 are estimated at \$500,000 consisting of improvements in the dock and marine ways.

3. *Hotels and mess operations.*—These include the hotels, messhouses, and work crews' messes. Funds applied to expenses for 1954 are estimated to be \$520,000 compared with \$1,000,000 for 1953. The decrease results primarily from reduced operations due to leasing of facilities to private operators.

No funds will be applied to acquisition of assets during 1954.

## FINANCING OPERATIONS

An appropriation of \$16,311,000 is requested for 1954 for capital programs as indicated above under "Rail line operations."

## OPERATING RESULTS AND RETAINED EARNINGS

A net loss of \$792,708 occurred in 1952. A net loss of \$300,000 is estimated for 1953 and \$40,000 for 1954. All operations except the hotel and mess operations are expected to break even in 1954, and the loss on that operation is expected to be reduced to \$140,000 as compared with \$598,951 in 1952 and \$321,000 in 1953. The total deficit of \$13,331,383 as of June 30, 1952, will increase to \$13,671,383 as of June 30, 1954.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Rail line operation:</b>			
Acquisition of assets:			
Road property.....	\$6,759,433	\$4,400,000	\$14,592,000
Equipment property.....	1,036,194	2,850,715	2,419,000
Miscellaneous physical property.....	209,933	50,000	-----
Total acquisition of assets, rail line operation.....	8,005,560	7,300,715	17,011,000
Expenses:			
Maintenance-of-way and structures.....	4,140,299	4,675,000	4,675,000
Maintenance of equipment.....	2,935,310	3,225,000	3,225,000
Traffic.....	79,820	80,000	80,000
Transportation.....	8,158,576	11,400,000	11,400,000
Allocation of administrative expense.....	847,771	1,018,000	1,018,000
Miscellaneous.....	1,210	2,000	2,000
Total expenses, rail line operation.....	16,162,986	20,400,000	20,400,000
Noncapital rehabilitation.....	5,395,215	4,000,000	-----
Total funds applied to rail line operation.....	29,563,761	31,700,715	37,411,000
<b>River boat operation:</b>			
Acquisition of assets:			
Dock and marine ways.....	390,353	200,000	-----
River boats and barges.....	91,912	1,000,000	500,000
Total acquisition of assets, river boat operation.....	482,265	1,200,000	500,000
Expenses:			
Maintenance of equipment.....	29,684	31,000	15,000
Salaries and wages—vessels.....	157,207	130,000	90,000
Fuel and lubrication—vessels.....	20,867	21,000	18,000
Supplies and material—vessels.....	40,430	40,000	35,000
Other expense—vessels.....	5,560	5,000	4,000
Terminal labor.....	5,216	5,000	5,000
Terminal expense.....	4,368	4,000	4,000
Allocation of administrative expense.....	14,511	15,000	14,000
Total expenses, river boat operation.....	277,843	251,000	185,000
Total funds applied to river boat operation.....	760,108	1,451,000	685,000
<b>Hotel and mess operation:</b>			
Expenses:			
Purchases.....	401,553	260,000	130,000
Salaries and wages.....	643,611	450,000	235,000
Utilities.....	170,300	150,000	75,000
Laundry.....	28,767	25,000	20,000
Allocation of administrative expense.....	38,058	35,000	20,000
Other expenses.....	65,492	80,000	40,000
Total funds applied to hotel and mess operation.....	1,347,781	1,000,000	520,000
<b>Commissary operation:</b>			
Expenses:			
Purchases.....	1,664,922	1,454,000	715,000
Salaries and wages.....	190,028	210,000	154,000
Utilities.....	5,446	6,000	5,000
Laundry.....	2,781	3,000	2,000
Allocation of administrative expense.....	12,321	10,000	9,000
Other expenses.....	16,594	17,000	15,000
Total funds applied to commissary operation.....	1,892,092	1,700,000	900,000
<b>Increase in selected working capital items.....</b>	<b>2,324,523</b>	<b>-----</b>	<b>-----</b>
Total funds applied to operations.....	35,888,265	35,851,715	39,516,000
<b>To Financing</b>			
Increase in Treasury cash.....	-----	-----	2,800,000
Total funds applied.....	35,888,265	35,851,715	42,316,000
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Rail line operation:</b>			
Income:			
Freight revenue.....	16,197,306	20,600,000	20,600,000
Passenger revenue.....	974,037	1,000,000	1,000,000
Mail and express revenue.....	241,716	300,000	300,000
Other transportation revenue.....	176,792	200,000	200,000
Total funds provided by rail line operation.....	17,589,851	22,100,000	22,100,000
<b>River boat operation:</b>			
Income:			
Freight revenue.....	118,499	216,500	219,500
Passenger revenue.....	479	500	500
Total funds provided by river boat operation.....	118,978	217,000	220,000



A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
<b>Hotel and mess operation:</b>			
Income:			
Room rentals.....	\$140,327	\$100,000	\$50,000
Food sales.....	415,932	400,000	200,000
Meals and lodging furnished employees on official business.....	53,686	50,000	50,000
Other sales.....	159,173	150,000	100,000
Total funds provided by hotel and mess operation.....	769,118	700,000	400,000
<b>Commissary operation:</b>			
Income:			
Sales to employees.....	1,032,840	1,000,000	300,000
Sales to other departments.....	668,273	700,000	600,000
Total funds provided by commissary operation.....	1,701,113	1,700,000	900,000
<b>Other income:</b>			
Income:			
Sale of excess power.....	1,980	2,000	2,000
Property rentals.....	65,005	84,000	98,000
Total funds provided by other income.....	66,985	86,000	100,000
<b>Undistributed receipts:</b>			
Sale of Eska Mine property.....			
War surplus donations.....	68,663		
	619,448	300,275	300,000
Total funds provided by undistributed receipts.....	688,111	300,275	300,000
<b>Decrease in selected working capital items</b>			
		1,706,879	1,985,000
Total funds provided by operations.....	20,934,156	26,810,154	26,005,000
<b>By Financing</b>			
Appropriations.....			
Decrease in Treasury cash.....	2,000,000	3,906,000	16,311,000
	12,954,109	5,135,561	
Total funds provided by financing.....	14,954,109	9,041,561	16,311,000
<b>Total funds provided.....</b>	<b>35,888,265</b>	<b>35,851,715</b>	<b>42,316,000</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operation.....	\$35,888,265	\$35,851,715	\$39,516,000
Total funds provided by operation.....	20,934,156	26,810,154	26,005,000
<b>Net effect on budgetary expenditures.....</b>	<b>14,954,109</b>	<b>9,041,561</b>	<b>13,511,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	2,000,000	3,906,000	16,311,000
To net receipts of the enterprise.....	12,954,109	5,135,561	-2,800,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>RAIL LINE OPERATION</b>			
<b>Income:</b>			
Freight revenue.....	\$16,197,306	\$20,600,000	\$20,600,000
Passenger revenue.....	974,037	1,000,000	1,000,000
Mail and express revenue.....	241,716	300,000	300,000
Other transportation revenue.....	176,792	200,000	200,000
Total income.....	17,589,851	22,100,000	22,100,000
<b>Expenses:</b>			
Maintenance of way and structures.....	4,140,299	4,675,000	4,675,000
Maintenance of equipment.....	2,935,310	3,225,000	3,225,000
Traffic.....	79,820	80,000	80,000
Transportation.....	8,158,576	11,400,000	11,400,000
Allocation of administrative expense.....	847,771	1,018,000	1,018,000
Miscellaneous.....	1,210	2,000	2,000
Subtotal.....	16,162,986	20,400,000	20,400,000
Depreciation.....	1,486,763	1,700,000	1,700,000
Total expenses.....	17,649,749	22,100,000	22,100,000
Net loss (-) from rail line operation.....	-59,898		
<b>RIVER BOAT OPERATION</b>			
<b>Income:</b>			
Freight revenue.....	118,499	216,500	219,500
Passenger revenue.....	479	500	500
Total income.....	118,978	217,000	220,000

B. Statement of income and expense—Continued

	1952 actual	1953 estimate	1954 estimate
<b>RIVER BOAT OPERATION—Con.</b>			
<b>Expenses:</b>			
Maintenance of equipment.....	\$29,684	\$31,000	\$15,000
Salaries and wages—vessels.....	157,207	130,000	90,000
Fuel and lubrication—vessels.....	20,867	21,000	18,000
Supplies and materials—vessels.....	40,430	40,000	35,000
Other expense—vessels.....	5,560	5,000	4,000
Terminal labor.....	5,216	5,000	5,000
Terminal expense.....	4,368	4,000	4,000
Allocation of administrative expense.....	14,511	15,000	14,000
Subtotal.....	277,843	251,000	185,000
Depreciation.....	29,628	31,000	35,000
Total expenses.....	307,471	282,000	220,000
Net loss (-) from river boat operation.....	-188,493	-65,000	
<b>HOTEL AND MESS OPERATION</b>			
<b>Income:</b>			
Rental of rooms.....	140,327	100,000	50,000
Food sales.....	415,932	400,000	200,000
Meals and lodging furnished employees on official business.....	53,686	50,000	50,000
Other sales.....	159,173	150,000	100,000
Total income.....	769,118	700,000	400,000
<b>Expenses:</b>			
Purchases.....	401,553	260,000	130,000
Increase in inventory.....	-2,842		
Cost of goods sold.....	398,711	260,000	130,000
Salaries and wages.....	643,611	450,000	235,000
Utilities.....	170,300	150,000	75,000
Laundry.....	28,767	25,000	20,000
Allocation of administrative expense.....	38,058	35,000	20,000
Other expenses.....	65,492	80,000	40,000
Subtotal.....	1,344,939	1,000,000	520,000
Depreciation.....	23,160	21,000	20,000
Total expenses.....	1,368,099	1,021,000	540,000
Net loss (-) from hotel and mess operation.....	-598,981	-321,000	-140,000
<b>COMMISSARY OPERATION</b>			
<b>Income:</b>			
Sales to employees.....	1,032,840	1,000,000	300,000
Sales to other departments.....	668,273	700,000	600,000
Total income.....	1,701,113	1,700,000	900,000
<b>Expenses:</b>			
Purchases.....	1,664,922	1,454,000	715,000
Increase in inventory.....	-178,658		
Cost of goods sold.....	1,486,264	1,454,000	715,000
Salaries and wages.....	190,028	210,000	154,000
Utilities.....	5,446	6,000	5,000
Laundry.....	2,781	3,000	2,000
Allocation of administrative expense.....	12,321	10,000	9,000
Other expenses.....	16,594	17,000	15,000
Total expenses.....	1,713,434	1,700,000	900,000
Net loss (-) from commissary operation.....	-12,321		
<b>NONOPERATING INCOME</b>			
Sale of excess power.....			
Property rentals.....	1,980	2,000	2,000
	65,005	84,000	98,000
Net nonoperating income.....	66,985	86,000	100,000
Net loss (-) for the year.....	-792,708	-300,000	-40,000
Deficit beginning of year.....			
Adjustment of nonfund items, prior years.....	-12,943,200	-13,331,383	-13,631,383
	404,525		
Deficit end of year.....	13,331,383	13,631,383	13,671,383

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Cash:</b>			
Revolving fund accounts.....	\$7,475,561	\$2,340,000	\$5,140,000
Deposit fund accounts.....	14,467	10,000	10,000
In transit.....	283,573	350,000	350,000
Total cash.....	7,773,601	2,700,000	5,500,000

OFFICE OF TERRITORIES—Continued

ALASKA RAILROAD—Continued

Construction, Alaska Railroad, Office of Territories—Continued  
Alaska Railroad Revolving Fund, Office of Territories—Continued

C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>			
<b>Accounts receivable:</b>			
Traffic balances—receivable.....	\$32,093	\$100,000	\$100,000
Balances receivable—agents.....	903,010	1,000,000	1,000,000
Accounts receivable.....	2,451,093	1,900,000	1,900,000
Total accounts receivable.....	3,386,196	3,000,000	3,000,000
<b>Inventories:</b>			
Headquarter stores.....	8,316,650	6,454,000	4,464,000
Hotel supplies.....	41,336	40,000	30,000
Commissary store.....	574,912	500,000	500,000
Fuel oil—river steamers.....	5,696	6,000	6,000
Total inventories.....	8,938,594	7,000,000	5,000,000
<b>Lands, structures, and equipment:</b>			
Road property.....	96,461,173	99,861,173	113,453,173
Equipment property.....	17,737,835	21,487,835	24,206,835
Miscellaneous physical property.....	907,905	957,905	957,905
Eska mine property.....	232,254	232,254	232,254
Total lands, structures, and equip- ment.....	115,339,167	122,539,167	138,850,167
Less portion charged off as depreciation.....	12,183,882	12,635,167	13,190,167
Net lands, structures, and equip- ment.....	103,155,285	109,904,000	125,660,000
<b>Deferred and undistributed charges</b> .....	2,337,652	2,653,000	2,668,000
Total assets.....	125,591,328	125,257,000	141,828,000
<b>LIABILITIES</b>			
<b>Accounts payable</b> .....	2,749,695	2,500,000	2,500,000
<b>Deferred and undistributed credits</b> .....	40,908	50,000	50,000
Total liabilities <sup>1</sup> .....	2,790,603	2,550,000	2,550,000
<b>INVESTMENT OF U. S. GOVERN- MENT</b>			
<b>Non-interest-bearing investment:</b>			
Appropriations.....	149,293,782	153,199,782	169,510,782
Transfer Whittier branch from Army.....	8,000,000	8,000,000	8,000,000
Donations and grants.....	8,331,885	8,531,885	8,731,885
Contribution from others.....	315,908	416,183	516,183
Total appropriations and donations.....	165,941,575	170,147,850	186,758,850
Noncapital rehabilitation.....	-29,809,467	-33,809,467	-33,809,467
Retained deficits (-): Unreserved.....	-13,331,383	-13,631,383	-13,671,383
Total non-interest-bearing invest- ment.....	122,800,725	122,707,000	139,278,000
Total liabilities and investment of U. S. Government.....	125,591,328	125,257,000	141,828,000

<sup>1</sup> Excludes obligations outstanding for items on order of: \$14,878,552, as of June 30, 1951; \$7,663,127, as of June 30, 1952; \$5,000,000, as of June 30, 1953; and \$9,000,000, as of June 30, 1954.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2,705	2,475	2,350
Average number of all employees.....	2,397	2,140	2,040
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,583	\$4,583	\$4,583
Average grade.....	GS-6.3	GS-6.3	GS-6.3
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$3,032	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$5,888	\$5,950	\$5,950
<b>01 Personal services:</b>			
Permanent positions.....	\$13,812,462	\$12,463,892	\$11,880,907
Part-time and temporary positions.....	193,178	185,000	180,000
Regular pay in excess of 52-week base.....	42,099	40,108	93
Payment above basic rates.....	1,406,591	1,000,000	900,000
Total personal services.....	15,454,330	13,689,000	12,961,000
03 Transportation of things.....	8,175,871	12,504,940	9,063,940
07 Other contractual services.....	2,397,074	1,940,000	980,000
09 Equipment.....	968,531	3,723,715	2,824,000
10 Lands and structures.....	6,721,419	4,144,000	13,837,000
15 Taxes and assessments.....	60	60	60
Subtotal.....	33,717,285	36,001,715	39,666,000
Deduct charges for quarters and subsist- ence.....	153,543	150,000	150,000
Total accrued expenditures.....	33,563,742	35,851,715	39,516,000

PUERTO RICO RECONSTRUCTION ADMINISTRATION

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,970,280	\$3,146,307	\$3,069,707
Reimbursements from non-Federal sources.....	937,682	700,000	700,000
Total available for obligation.....	3,907,962	3,846,307	3,769,707
Balance available in subsequent year.....	-3,146,307	-3,069,707	-3,306,707
Obligations incurred.....	761,655	776,600	463,000

NOTE.—Reimbursements from non-Federal sources are largely from rentals, collections on loans and mortgages, and lease and purchase contracts (49 Stat. 1135).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Housing management.....	\$248,205	\$242,000	\$146,000
2. Operation and maintenance, Castaner Farm.....	53,468	45,000	40,000
3. Servicing of cooperatives.....	9,589	9,600	4,000
4. Repairs and replacements to buildings.....	180,512	167,000	90,000
5. Seeds and fertilizers.....	37,692		
6. Dismantling and removal of office buildings.....		75,000	
7. Administration.....	232,189	238,000	183,000
Obligations incurred.....	761,655	776,600	463,000

PROGRAM AND PERFORMANCE

The Puerto Rico Reconstruction Administration, established in 1935 to increase employment by useful projects, is financed from the Puerto Rico revolving fund, established by Congress in 1936, and derives its income largely from rentals, collections on loans and mortgages, and lease and purchase contracts (49 Stat. 1135).

1. *Housing management.*—This covers four urban developments with a total of 833 family units, 6,752 rural houses, and 3,342 small rural parcels without houses.

2. *Operation and maintenance, Castaner farm.*—This project was established to promote a reconstruction program of the coffee industry by demonstrating that a large coffee plantation can be made self-sustaining by proper land utilization, soil conservation, and crop diversification.

3. *Servicing of cooperatives.*—The cooperative program is in the process of liquidation. Out of eight cooperatives financed by Puerto Rico Reconstruction Administration four have already been liquidated and the liquidation of another will be commenced in fiscal 1954.

4. *Repairs and replacements to buildings.*—Houses built on parcels of Puerto Rico Reconstruction Administration land are restored to a liveable and healthful condition before they are offered for sale.

5. *Seeds and fertilizers.*

6. *Dismantling and removal of office buildings.*

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	144	141	90
Full-time equivalent of all other positions.....	210	254	127
Average number of all employees.....	351	396	211
<b>Average salaries and grades:</b>			
<b>Grades established by the Secretary of the Interior:</b>			
Average salary.....	\$3,395	\$3,392	\$3,944
Average grade.....	LSS-6.0	LSS-6.0	LSS-6.6
Ungraded positions: Average salary.....	\$2,380	\$2,268	\$2,000
<b>01 Personal services:</b>			
Permanent positions.....	\$421,972	\$414,822	\$282,617
Part-time and temporary positions.....	126,880	156,127	86,228
Regular pay in excess of 52-week base.....	1,600	1,584	1,060
Payment above basic rates.....	71,517	75,120	59,050
Total personal services.....	621,969	647,653	428,955

OBLIGATIONS BY OBJECTS--continued			
Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$10,480	\$15,920	\$9,800
03 Transportation of things.....	399	4,750	1,250
04 Communication services.....	3,090	2,945	2,495
05 Rents and utility services.....	7,089	5,200	4,100
06 Printing and reproduction.....	789	2,200	1,600
07 Other contractual services.....	10,354	9,675	4,200
08 Supplies and materials.....	102,965	86,907	10,000
09 Equipment.....	4,520	1,350	600
Obligations incurred.....	761,655	776,600	463,000

  

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$74,206	\$62,016	\$60,000
Obligations incurred during the year.....	761,655	776,600	463,000
Deduct:	835,861	838,616	523,000
Reimbursable obligations.....	937,682	700,000	700,000
Unliquidated obligations, end of year....	62,016	60,000	50,000
Total expenditures.....	-163,837	78,616	-227,000
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	773,845	778,616	473,000
Total funds provided by operations.....	937,682	700,000	700,000
Net effect on budgetary expenditures.....	-163,837	78,616	-227,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-163,837	78,616	-227,000

**VIRGIN ISLANDS CORPORATION**

[Submitted under the Government Corporation Control Act]

**BUDGETARY AUTHORIZATION SCHEDULES**

**GRANTS**

**Grants, Virgin Islands Corporation, Office of Territories--**

For payment to the Virgin Islands Corporation in the form of grants, for expenses incurred during the current and prior fiscal [year] years, as authorized by section 8 of the Virgin Islands Corporation Act, [\$241,000] \$1,170,000. (48 U. S. C. 1407g; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$241,000** Estimate 1954, **\$1,170,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)--1952, \$130,000; 1953, \$241,000; 1954, \$1,170,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$130,000	\$241,000	\$1,170,000
Deduct adjustment in obligations of prior years.....	33,231		
Total expenditures (invested in Corporation).....	96,769	241,000	1,170,000
Expenditures are distributed as follows:			
Out of current authorizations.....	96,769	241,000	1,170,000
Out of prior authorizations.....			

**REVOLVING FUND**

**Revolving Fund, Virgin Islands Corporation, Office of Territories--**

For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, to provide for advances to the Virgin Islands Corporation as authorized by law, [\$1,515,000] \$1,375,000. (48 U. S. C. 1407b, 1407e; Interior Department Appropriation Act, 1953.)

Appropriated 1953, **\$1,515,000** Estimate 1954, **\$1,375,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,595,000	\$1,515,000	\$1,375,000
Prior year balance available.....		301,843	
Total available for obligation.....	2,595,000	1,816,843	1,375,000
Balance available in subsequent year.....	-301,843		
Obligations incurred.....	2,293,157	1,816,843	1,375,000

  

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....		\$693,157	
Obligations incurred during the year.....	\$2,293,157	1,816,843	\$1,375,000
Deduct unliquidated obligations, end of year.....	2,293,157	2,510,000	1,375,000
Total expenditures (invested in Corporation).....	693,157		
Expenditures are distributed as follows:			
Out of current authorizations.....	1,600,000	2,510,000	1,375,000
Out of prior authorizations.....			

**BUSINESS-TYPE STATEMENTS**

**PURPOSE AND FINANCIAL ORGANIZATION**

The Corporation was created by the act of June 30, 1949 (63 Stat. 350), to promote the economic development of the Virgin Islands. Appropriations not to exceed \$9,000,000 were authorized to be made to a revolving fund in the Treasury, based upon annual budgets submitted by the Corporation. The appropriation of additional funds as grants to finance specific programs not primarily of a revenue-producing character and to reimburse the Corporation for operating losses is also authorized.

**ANALYSIS OF BUDGET PROGRAMS**

1. *Loan program.*--Loans are made (a) to aid farmers in agricultural diversification and to improve livestock production; (b) to aid business enterprises with any commercial or industrial undertaking or activity in the Virgin Islands when such loans are not available from other Federal or private sources.

2. *Sales and rentals program.*--The main activity of the Corporation is the growing of sugarcane and the production and sale of sugar, including assistance to farmers in the form of rental of agricultural equipment and sale of seed, fertilizer, and other materials used in the cultivation of sugarcane.

3. *Power program.*--It is proposed in 1954 to provide additional generating facilities required to relieve the present overloaded system on St. Croix and also for expansion and rehabilitation of the distribution lines of St. Croix and St. Thomas to service approximately 290 new consumers.

4. *Nonrevenue producing activities.*--These include continuation of water and soil conservation practices, promotion and development of tourism, and clearing land of underbrush for planting with mahogany and other tropical hardwoods.

5. *Administrative expenses.*--It is proposed that for 1954 the Corporation operate under a limitation for administrative expenses of \$130,000.

**VIRGIN ISLANDS CORPORATION—Continued**

## FINANCING OPERATIONS

In 1952 repayment of \$364,357 was made to the Rural Electrification Administration representing liquidation of all outstanding loans with that agency.

No appropriation was requested in 1952 to cover estimated losses as it was anticipated that the excess of the amount appropriated in 1951 over actual losses was considered adequate for this purpose. This proved contrary therefore, an appropriation of \$987,925 to cover 1952 and estimated 1954 losses is requested. An appropriation of \$111,000 was received in 1953 for operating losses.

An appropriation of \$130,000 was received in 1953 to finance nonrevenue producing activities, and \$182,075 is requested in 1954.

The revenue-producing operations of the Corporation are financed from the revolving fund, which is authorized at not to exceed \$9,000,000. Through 1953 there has been appropriated to the revolving fund \$5,360,000 of which

\$2,595,000 was for 1952 and \$1,515,000 for 1953. The appropriation requested in 1954 is \$1,375,000, of which \$1,050,000 is for the power program and \$325,000 for the sales and rentals program, which mainly consists of the production and sale of sugar and assistance to farmers.

## OPERATING RESULTS AND RETAINED EARNINGS

The Corporation operated at a net loss of \$592,679 for 1952, and the losses for 1953 and 1954 are estimated at \$491,700 and \$400,000, respectively. The loss for 1952 was attributable mainly to (1) excessive costs of growing sugarcane; (2) a too low United States sugar quota which forced the Corporation to sell nearly half of its sugar in the world market at prices substantially below United States prices; (3) a drop in sugar yield due to unusually heavy rainfall during the grinding season; and (4) lack of adequate storage space which forced the Corporation to make early sales at low market prices. No appropriation was previously requested to cover 1952 losses. The estimated total deficit of \$465,244 will not be covered by an appropriation request at this time.

## VIRGIN ISLANDS CORPORATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Loan program:</b>			
Acquisition of asset: Loans made.....	\$88,931	\$107,000	\$200,000
Expenses:			
Allocated portion of interest payable to U. S. Treasury.....	\$993	\$1,400	\$2,400
Loan servicing expenses.....	9	300	600
Total expenses, loan program.....	1,002	1,700	3,000
Total funds applied to operations, loan program.....	89,933	108,700	203,000
<b>Sales and rentals program:</b>			
Acquisition of assets:			
Land and structures.....	121,144	290,890	100,000
Machinery and equipment.....	257,418	479,804	195,000
Furniture and fixtures.....	1,449	5,000	-----
Livestock.....	-----	2,400	-----
Total acquisition of assets, sales and rentals program.....	380,011	778,094	295,000
Expenses:			
Purchases, manufacturing and other expenses.....	1,537,320	2,032,857	1,789,700
Administrative expenses.....	120,034	134,000	130,000
Other operating expenses.....	92,820	92,300	97,800
Allocated portion of interest payable to U. S. Treasury.....	50,262	73,100	94,200
Losses and charge-offs, accounts receivable.....	3	-----	-----
Total expenses, sales and rentals program.....	1,800,439	2,332,257	2,111,700
Total funds applied to operations, sales and rentals program.....	2,180,450	3,110,351	2,406,700
<b>Power program:</b>			
Acquisition of assets:			
Land and structures.....	23,634	541,684	345,000
Machinery and equipment.....	212,074	328,809	700,000
Furniture and fixtures.....	1,168	1,000	5,000
Total acquisition of assets, power program.....	236,876	871,493	1,050,000
Expenses:			
Production.....	57,002	158,600	195,300
Distribution.....	11,728	51,200	65,700
General operating expenses.....	24,739	54,200	85,800
Allocated portion of interest payable to U. S. Treasury.....	4,909	19,300	35,700
Other interest expenses.....	3,869	-----	-----
Total expenses, power program.....	102,247	283,300	382,500

## VIRGIN ISLANDS CORPORATION—A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
<b>To Operations—Continued</b>			
<b>Power program—Continued</b>			
Repayment of borrowings from Government agencies.....	\$364,357		
Total funds applied to operations, power program.....	708,480	\$1,154,793	\$1,432,500
<b>Non-revenue-producing activities:</b>			
Water and soil conservation.....	\$31,830	\$168,170	\$100,000
Tourist trade development.....	30,000	30,000	32,075
Forestry program.....			50,000
Total funds applied to non-revenue-producing activities.....	61,830	198,170	182,075
Increase in selected working capital items.....	252,443	400,893	237,000
Adjustment of prior years expense.....	84,048		
Total funds applied to operations.....	3,372,184	4,972,907	4,461,275
<b>To Financing</b>			
Increase in Treasury cash.....	40,963	282,469	872,145
<b>Total funds applied</b> .....	<b>3,413,147</b>	<b>5,255,376</b>	<b>5,333,420</b>
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Loan program:</b>			
Realization of assets: Loans repaid.....	24,758	127,000	200,000
Income: Interest loans.....	2,648	4,200	6,000
Total funds provided by operations, loan program.....	27,406	131,200	206,000
<b>Sales and rentals program:</b>			
Realization of assets:			
Livestock.....	3,529		
Long term accounts receivable.....	17,798	32,876	2,720
Proceeds from sales of property.....	130		
Total realization of assets, sales and rentals program.....	21,457	32,876	2,720
Income: Sales and rentals.....	1,496,773	1,959,800	2,040,200
Total funds provided by operations, sales and rentals program.....	1,518,230	1,992,676	2,042,920
<b>Power program:</b>			
Realization of assets: Long term accounts receivable.....	10,219		
Income Power Sales.....	127,292	380,500	539,500
Total funds provided by operations, power program.....	137,511	380,500	539,500
<b>Total funds provided by operations</b> .....	<b>1,683,147</b>	<b>2,504,376</b>	<b>2,788,420</b>
<b>By Financing</b>			
Advances from revolving fund.....	1,600,000	2,510,000	1,375,000
Grants from United States Treasury:			
Revenue producing activities.....		111,000	987,025
Non-revenue-producing activities.....	130,000	130,000	182,075
Total funds provided by financing.....	1,730,000	2,751,000	2,545,000
<b>Total funds provided</b> .....	<b>3,413,147</b>	<b>5,255,376</b>	<b>5,333,420</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$3,372,184	\$4,972,907	\$4,461,275
Total funds provided by operations.....	1,683,147	2,504,376	2,788,420
<b>Net effect on budgetary expenditures</b> .....	<b>1,689,037</b>	<b>2,468,531</b>	<b>1,672,855</b>
The above amounts are charged (or credited (-)) as follows:			
<b>To budgetary authorizations:</b>			
Grants.....	196,769	241,000	1,170,000
Revolving fund.....	1,600,000	2,510,000	1,375,000
To net receipts of the enterprise.....	-7,732	-282,469	-872,145

<sup>1</sup> Repayment in the amount of \$33,231 made to the appropriation account for grants in 1951 but not received in that account until 1952. (In transit as of June 30, 1951.)

VIRGIN ISLANDS CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>LOAN PROGRAM</b>			
<b>Income:</b> Interest on loans.....	\$2,648	\$4,200	\$6,000
<b>Expenses:</b>			
Allocated portion of interest payable to U. S. Treasury.....	\$993	\$1,400	\$2,400
Loan servicing expenses.....	9	300	600
Total expenses.....	1,002	1,700	3,000
Net income before adjustments in allowance for losses.....	1,646	2,500	3,000
<b>Increase (–) in allowance for losses on loans receivable.....</b>		–1,900	
<b>Net income from loan program.....</b>	<b>1,646</b>	<b>600</b>	<b>3,000</b>
<b>SALES AND RENTALS PROGRAM</b>			
<b>Operating income.....</b>	<b>1,496,773</b>	<b>1,959,800</b>	<b>2,040,200</b>
<b>Expenses:</b>			
Cost of goods sold:			
Purchases, manufacturing and other expenses.....	1,537,320	2,032,857	1,789,700
Increase (–) or decrease in inventory.....	100,301	–61,957	132,900
Cost of goods sold.....	1,637,621	1,970,900	1,922,600
Administrative expenses.....	120,034	134,000	130,000
Other operating expenses.....	92,820	92,300	97,800
Allocated portion of interest payable to U. S. Treasury.....	50,262	73,100	94,200
Subtotal.....	1,900,737	2,270,300	2,244,600
Depreciation.....	193,491	231,300	267,300
Losses on accounts receivable charged off.....	3		
Total expenses.....	2,094,231	2,501,600	2,511,900
Net loss (–) before adjustment allowance for losses.....	–597,458	–541,800	–471,700
<b>Decrease in allowance for losses on accounts receivable.....</b>	<b>3</b>		
<b>Net operating loss (–) from sales and rentals program.....</b>	<b>–597,455</b>	<b>–541,800</b>	<b>–471,700</b>
<b>Nonoperating income:</b>			
Proceeds from sales of fixed assets.....	130		
Net book value of assets sold.....	100		
Net nonoperating income from sales and rentals program.....	30		
Net book value of assets written off.....	–597,425	–541,800	–471,700
Net loss from sales and rentals program.....	–605,547	–541,800	–471,700
<b>POWER PROGRAM</b>			
<b>Income:</b> Power sales.....	<b>127,292</b>	<b>380,500</b>	<b>539,500</b>
<b>Expenses:</b>			
Production.....	57,002	158,600	195,300
Distribution.....	11,728	51,200	65,700
General operating expenses.....	24,739	54,200	85,800
Allocated portion of interest payable United States Treasury.....	4,909	19,300	35,700
Other interest expense.....	3,869		
Subtotal.....	102,247	283,300	382,500
Depreciation.....	13,823	47,700	88,300
Total expenses.....	116,070	331,000	470,800
<b>Net income from power program.....</b>	<b>11,222</b>	<b>49,500</b>	<b>68,700</b>
<b>Net loss (–) for the year.....</b>	<b>–592,679</b>	<b>–491,700</b>	<b>–400,000</b>

VIRGIN ISLANDS CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

## ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

	1952 actual	1953 estimate	1954 estimate
<b>Reserve for future losses:</b>			
Balance at beginning of year .....	\$88,802	-----	-----
Increase (or decrease (—)) during year .....	—88,802	-----	-----
Balance at end of year .....	-----	-----	-----
<b>Unreserved:</b>			
Balance at beginning of year .....	—\$84,544	—\$672,469	—\$1,053,169
<b>Additions:</b>			
Grants for operating losses .....	-----	\$111,000	\$987,925
Decrease in reserve for future losses .....	88,802	-----	-----
Total additions .....	88,802	111,000	987,925
Subtotal .....	4,258	—561,469	—65,244
<b>Deductions:</b>			
Net loss for the year .....	592,679	491,700	400,000
Audit adjustments requiring funds .....	84,048	-----	-----
Total deductions .....	676,727	491,700	400,000
Balance at end of year .....	—672,469	—1,053,169	—465,244
<b>Total deficit</b> .....	—672,469	—1,053,169	—465,244

NOTE.—The Corporation also plans to expend funds in the amount of \$182,075 for activities budgeted as predominantly nonrevenue producing.

VIRGIN ISLANDS CORPORATION—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
On hand and in transit .....	\$15,207	\$33,496	\$15,000	\$25,000
With United States Treasury .....	362,226	403,189	685,658	1,527,803
Total cash .....	377,433	436,685	700,658	1,552,803
<b>Accounts receivable</b> .....	282,458	261,411	567,100	698,100
Less allowance for losses .....	1,700	5,411	5,411	5,411
Net accounts receivable .....	280,758	256,000	561,689	692,689
<b>Anticipated income from unsold portion of current year's production:</b>				
Sugar .....	195,750	127,733	307,700	340,800
Molasses .....	47,856	33,285	17,800	20,300
Total anticipated income from unsold portion of current year's production .....	243,606	161,018	325,500	361,100
<b>Inventories:</b>				
Sugarcane in field succeeding year's crop .....	301,144	200,843	262,800	129,900
Supplies .....	430,803	507,078	550,000	603,000
Total inventories .....	731,947	707,921	812,800	732,900
<b>Loans receivable:</b>				
Commercial and industrial loans .....	12,076	70,994	40,000	60,000
Water and soil conservation loans .....	100	-----	-----	-----
Agricultural loans .....	1,751	7,106	18,100	28,100
Total loans receivable .....	13,927	78,100	58,100	88,100
Less allowance for losses .....	-----	-----	1,900	1,900
Net loans receivable .....	13,927	78,100	56,200	86,200

## VIRGIN ISLANDS CORPORATION—C. Statement of financial condition—Continued

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>				
<b>Land, structures, and equipment:</b>				
Land, structures.....	\$1,103,200	\$1,258,440	\$2,091,014	\$2,551,614
Machinery and equipment.....	1,297,920	1,764,136	2,572,749	2,969,249
Furniture and fixtures.....	33,208	35,825	41,825	46,825
Total land, structures, and equipment.....	2,434,328	3,058,401	4,705,588	5,567,688
Less portion charged off as depreciation.....	342,081	565,840	844,840	1,200,440
Net land, structures, and equipment.....	2,092,247	2,492,561	3,860,748	4,367,248
<b>Deferred and undistributed charges</b> .....	392	875	500	1,200
<b>Other assets:</b>				
Livestock.....	8,433	4,904	7,304	7,304
Long-term accounts receivable.....	66,333	38,316	5,440	2,720
Total other assets.....	74,766	43,220	12,744	10,024
<b>Total assets</b> .....	3,815,076	4,176,380	6,330,839	7,804,164
<b>LIABILITIES</b>				
Accounts payable.....	137,352	41,328	40,000	60,000
Accrued expenses.....	276,061	161,018	215,000	180,000
Trust and deposit liabilities.....	16,810	13,311	15,000	15,000
Other liabilities.....	59,230	8,014	47,000	55,300
<b>Total liabilities</b> .....	489,453	223,671	317,000	310,300
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Interest-bearing investment:</b>				
Advances from revolving fund.....	1,250,000	2,850,000	5,360,000	6,252,100
Paid-in capital.....	957,008	957,008	957,008	957,008
Notes payable: Rural Electrification Administration.....	364,357			
Total interest-bearing investment.....	2,571,365	3,807,008	6,317,008	7,209,108
<b>Non-interest-bearing investment:</b>				
Appropriations: Grants for liquidation of U. S. Treasury notes.....	750,000	750,000	750,000	750,000
Unearned grants for non-revenue-producing activities.....		68,170		
Total, grants.....	750,000	818,170	750,000	750,000
Retained earnings (or deficit (—)):				
Reserve for future losses.....	88,802			
Unreserved.....	—84,544	—672,469	—1,053,169	—465,244
Total retained earnings (or deficit (—)).....	4,258	—672,469	—1,053,169	—465,244
Total non-interest-bearing investment.....	754,258	145,701	—303,169	284,756
<b>Total investment of U. S. Government</b> .....	3,325,623	3,952,709	6,013,839	7,493,864
<b>Total liabilities and investment of U. S. Government</b> .....	3,815,076	4,176,380	6,330,839	7,804,164

**LIMITATION ON EXPENSES**

## ADMINISTRATIVE EXPENSES

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the fiscal year [1953] 1954: *Provided*, That not to exceed [\$134,000] \$130,000 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1953] 1954 Budget estimates for such expenses. (*Interior Department Appropriation Act, 1953.*)

## AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

Limitation or estimate (obligations incurred)—1952, \$120,034; 1953, \$134,000; 1954, \$130,000.

## ADMINISTRATIVE EXPENSES BY ACTIVITIES

Sales and rentals program—1952, \$120,034; 1953, \$134,000; 1954, \$130,000.

## ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	877	963	948
Full-time equivalent of all other positions.....	207	212	249
Average number of all employees.....	1,084	1,175	1,197
Average salaries and grades: Grades established by the Board of Directors (Public Law 149, 81st Cong.): Ungraded positions: Average salary.....	\$1,013	\$1,002	\$1,012
<b>01 Personal services:</b>			
Permanent positions.....	\$826,662	\$952,245	\$948,100
Part-time and temporary positions.....	155,593	160,355	187,900
Payment above basic rates.....	12,286	13,000	14,000
Excess of annual leave earned over annual leave taken.....	8,028	2,700	6,000
Total personal services.....	1,002,569	1,128,300	1,156,000
Deduct portion not chargeable to administrative expense.....	916,848	1,036,500	1,072,200
Net personal services.....	85,721	91,800	83,800
<b>02 Travel</b> .....	12,549	16,600	16,500
<b>04 Communication services</b> .....	2,887	3,500	4,500



## ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$2,695	\$1,800	\$3,000
07 Other contractual services.....	12,342	15,000	15,600
08 Supplies and materials.....	2,280	2,300	4,200
11 Grants, subsidies, and contributions..	1,560	3,000	2,400
Total administrative expenses.....	120,034	134,000	130,000

## GENERAL PROVISIONS

SEC. 102. Notwithstanding any provision of law to the contrary, aliens may be employed during the current fiscal year in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 103. Appropriations in this Act available for travel expenses shall be available, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with the work of the bureau or office for which the appropriation concerned is made.

SEC. 104. Appropriations made in this Act shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 105. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this Act, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this Act for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year.

SEC. 106. Appropriations made in this Act shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U. S. C. 686): *Provided*, That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 107. Appropriations made in this Act shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) when authorized by the Secretary; maintenance and operation of aircraft; hire of passenger motor vehicles; *purchase of reprints*; examination of estimates of appropriations in the field; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

[SEC. 108. After June 30, 1952, transfers to the Department of the Interior pursuant to the Federal Property and Administrative Services Act of 1949 of equipment, material and supplies, excess to the needs of Federal agencies may be made at the request of the Secretary of the Interior without reimbursement or transfer of funds when required by the Interior Department for operations conducted in the administration of the Territories and the Trust Territory of the Pacific Islands.]

[SEC. 109. No part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government in the District of Columbia whose duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance and two passenger motor vehicles assigned one to the Secretary and one to the Under Secretary), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.]

[SEC. 110. The Secretary hereafter is authorized without regard to section 505 of the Classification Act of 1949 to place the position of Director, Division of the Budget and Finance, in grade GS-17 in the General Schedule established by the Classification Act of 1949 so long as the position is held by the present incumbent.]

SEC. [401] 108. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the

United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.

[SEC. 402. (a) No part of the money appropriated by this Act to any department, agency, or corporation or made available for expenditure by any department, agency, or corporation which is in excess of 90 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1953 contemplated would be employed by such department, agency, or corporation during such fiscal year in the performance of—]

[(1) function performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating or disseminating public information, publications or releases, radio or television scripts, magazine articles, photographs, motion picture and similar material, shall be available to pay the compensation of persons performing the functions described in (1) or (2).]

[(b) This section shall not apply to the preparation for publication of reports and maps resulting from authorized scientific and engineering investigations and surveys, to photography incident to the compilation and reproduction of maps and reports, or publications of the National Park Service, or to photocopying of permanent records for preservation.]

[SEC. 403. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1952: *Provided*, That this inhibition shall not apply to—]

[(a) not to exceed 25 per centum of all vacancies;]

[(b) positions filled from within the department;]

[(c) offices or positions required by law to be filled by appointment of the President and with the advice and consent of the Senate;]

[(d) positions the personnel of which are engaged in health and safety, law enforcement, soil and moisture, and activities in the field, exclusive of administrative personnel not directly connected with such activities;]

[(e) seasonal and casual workers;]

[(f) employees of the Bureau of Mines;]

[(g) employees of the Geological Survey;]

[(h) employees in grades CPC 1, 2, and 3;]

[(i) salaries and expenses, Office of the Secretary;]

[(j) employees paid wholly from trust funds, or funds derived by transfer from trust accounts, or to employees paid from appropriation of, or measured by, receipts:]

[*Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates, such limitation may cease to apply and said 90 per centum shall become a ceiling for employment during the fiscal year 1953, and if exceeded at any time during fiscal year 1953 this provision shall again become operative.]

**GENERAL PROVISIONS—Continued**

[[Sec. 404. (a) No appropriation or authorization contained in this Act shall be available to pay—  
 [(1) for travel of personnel,]  
 [(2) for personal services of personnel above basic rates, or]  
 [(3) for transportation of things (other than mail), more than 90 per centum of the amount which the budget estimates heretofore submitted in connection with such appropriation or authorization contemplated would be expended therefrom for such purposes, respectively; and the total amount of each appropriation, any part of which is available for any such purpose, is hereby reduced by an amount equal to 10 per centum of the amount requested in such budget estimates for such purpose, less an amount representing the reduction, if any,

between the amount requested for personal services in budget estimates and the amount appropriated herein for such services.]  
 [(b) This section shall not apply to appropriations for—  
 [(1) activities for health and safety, law enforcement, soil and moisture, and activities in the field, exclusive of administrative employees not directly connected with such activities;]  
 [(2) seasonal and casual workers;]  
 [(3) the Bureau of Mines;]  
 [(4) the Geological Survey;]  
 [(5) employees in grades CPC 1, 2, and 3;]  
 [(6) salaries and expenses, Office of the Secretary; and]  
 [(7) activities paid wholly from trust funds, or funds derived by transfer from trust accounts, or to activities paid from appropriations of, or measured by, receipts.] (Interior Department Appropriation Act, 1953.)

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>OFFICE OF THE SECRETARY</b>								
Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior.	2	\$2,800	2	\$800	\$2,000	13		For use of Federal Petroleum Board in inspection work in enforcement of the Connally Act.
Fishery research, Office of the Secretary of the Interior.	2	4,600			4,600			For use by aquatic biologists conducting field investigations and inspections.
Construction, Southeastern Power Administration.	18	25,200			25,200	7		For use by administrative and supervisory officials, engineers, and other employees engaged in construction and operation and maintenance activities throughout the power marketing area.
Operation and maintenance, Southeastern Power Administration.	2	2,800			2,800	4		Do.
Construction, Southwestern Power Administration.	9	12,600	9	4,500	8,100	55		Do.
Total, Office of the Secretary...	33	48,000	11	5,300	42,700	79		
<b>BONNEVILLE POWER ADMINISTRATION</b>								
Construction, Bonneville Power Administration.	25	35,000	11	11,500	23,500	62	\$1,000	For use by construction and operation engineers, administrative officials, and other supervisory officials of Bonneville Power Administration, located in Oregon, Washington, Idaho, and Montana, to carry out their assigned duties.
<b>BUREAU OF LAND MANAGEMENT</b>								
Management of lands and resources, Bureau of Land Management.	59	82,600	37	7,400	75,200	110		For use by supervisory officials and regional and district personnel in the administration of public grazing lands, forest management, and on fire suppression in widely scattered areas; supervision and inspection of field work by cadastral engineers; and field investigation and examination by field workers.
<b>BUREAU OF INDIAN AFFAIRS</b>								
Health, education, and welfare services, Bureau of Indian Affairs.	122	170,800	91	24,500	146,300	1,166		For use in transporting pupils to schools and patients to hospitals and clinics; for use in educational work, field health services, placement services, law and order services, and welfare services for various reservations, schools, and hospitals.
Resources management, Bureau of Indian Affairs.	148	207,200	120	34,800	172,400	605		For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension services, maintenance of irrigation projects, and maintenance and repair of roads and trails and buildings and utilities.
Construction, Bureau of Indian Affairs.	8	11,200	8	3,200	8,000	94		For use by supervisory staff and engineers in the construction of buildings and utilities, irrigation projects, and roads and trails.
General administrative expenses, Bureau of Indian Affairs.	16	22,400	16	4,300	18,100	179		For use by administrative and other supervisory staff in the administration of field activities.
Operation and maintenance, Indian irrigation systems.	6	8,400	6	1,000	7,400	7		For use by designated staff and foremen on irrigation projects.
Power systems, Indian irrigation projects, Bureau of Indian Affairs.	2	2,800	2	400	2,400	17		Do.
Indian tribal funds.....	7	9,800	6	3,100	6,700	40		For use by tribal officers and regular administrative personnel for tribal and general administration.
Total, Bureau of Indian Affairs.	309	432,600	249	71,300	361,300	2,108		
<b>BUREAU OF RECLAMATION</b>								
General investigations, Bureau of Reclamation.	28	39,200	28	10,220	28,980	129		For use of departmental, regional, district, and project supervisory and technical personnel.
Construction and rehabilitation, Bureau of Reclamation.	156	218,400	156	56,940	161,460	1,096		Do.
Operation and maintenance, Bureau of Reclamation.	53	74,200	53	19,345	54,855	292		Do.
General administrative expenses, Bureau of Reclamation.	5	7,000	5	1,825	5,175	42		Do.
Subtotal.....	242	338,800	242	88,330	250,470	1,559		

## Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

## DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>BUREAU OF RECLAMATION—CON.</b>								
Allocations to participating agencies: Missouri River Basin project: Bureau of Land Management.....	1	\$1,400	1	\$200	\$1,200	8		For use of Federal employees of the listed agencies while on official business of the Missouri River Basin project, construction and rehabilitation, Bureau of Reclamation.
Geological Survey.....	3	4,200	3	1,080	3,120	12		Do.
Bureau of Indian Affairs.....	1	1,400	1	200	1,200	6		Do.
Fish and Wildlife Service.....	1	1,400	1	500	900	15		Do.
National Park Service.....	2	2,800	2	700	2,100	5		Do.
Total, participating agencies...	8	11,200	8	2,680	8,520	46		
Total, Bureau of Reclamation.....	250	350,000	250	91,010	258,990	1,605		
<b>GEOLOGICAL SURVEY</b>								
Surveys, investigations, and research, Geological Survey.....	146	204,400	118	47,200	157,200	563	\$1,000	For use by engineers, geologists, and other employees in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification, and mine and oil and gas inspection work.
<b>BUREAU OF MINES</b>								
Conservation and development of mineral resources, Bureau of Mines.....	39	64,400	26	10,675	53,725	283		For use of mining engineers, metallurgists, and other officials in connection with the conservation and development of minerals program.
Health and safety, Bureau of Mines.....	57	81,000	56	17,800	63,200	285		Used by safety engineers and coal mine inspectors in carrying out the duties pertaining to safety.
General administrative expenses, Bureau of Mines.....						4		Used by officials of the administrative staff.
Revolving fund, helium production, Bureau of Mines.....	2	2,800	2	1,050	1,750	23		To be used in connection with production of helium for other Government agencies.
Total, Bureau of Mines.....	98	148,200	84	29,525	118,675	595		
<b>NATIONAL PARK SERVICE</b>								
Management and protection, National Park Service.....	47	70,918	39	14,450	56,468	170		For use in administering, protecting, and maintaining and improving areas administered by the National Park Service; in studies and investigations of recreational potentialities of river basin areas; and in soil and moisture conservation operations.
Maintenance and rehabilitation of physical facilities, National Park Service.....	2	2,800	2	425	2,375	18		Do.
Construction, National Park Service.....	3	4,200	3	675	3,525	9		Do.
General administrative expenses, National Park Service.....	5	7,000	5	1,700	5,300	15		Do.
National Park Service, donations.....	1	2,200			2,200	2		For use of employees engaged in land acquisition programs for purposes of Everglades National Park and Cape Hatteras National Seashore Recreational Area project.
Total, National Park Service...	58	87,118	49	17,250	69,868	214		
<b>FISH AND WILDLIFE SERVICE</b>								
Management of resources, Fish and Wildlife Service.....	80	112,000	61	24,400	87,600	144		For use by agents in enforcing fish and wildlife protective laws; by field men supervising fish culture, refuge, and rodent and predator control activities; and by biologists and engineers in river basin studies.
Investigations of resources, Fish and Wildlife Service.....	20	28,000	18	7,200	20,800	96		For use by aquatic and wildlife biologists conducting field investigations and field agents collecting fishery statistics.
Construction, Fish and Wildlife Service.....	1	1,400	1	400	1,000	6		For use by engineers in connection with design, inspection, and supervision of construction of hatchery and refuge buildings and other structures.
General administrative expenses, Fish and Wildlife Service.....	4	5,600	4	1,600	4,000	8		For use by the director and regional directors making field inspections.
Administration of Pribilof Islands, Fish and Wildlife Service.....	1	1,400			1,400	2		For use by the general manager of the Pribilof Islands and staff for transportation of natives to and from Takoma, Wash., for medical care and hospitalization and other general transportation needs in conducting Pribilof Islands affairs in Seattle.
Federal aid in fish restoration and management, Fish and Wildlife Service (receipt limitation).....	1	1,400	1	400	1,000	1		For use by field men for inspection of fish restoration projects.
Federal aid in wildlife restoration, Fish and Wildlife Service.....	3	4,200	3	1,600	2,600	22		For use by field men for inspection of wildlife projects, by appraisers in connection with acquisition of wildlife restoration lands, and biologists for wildlife studies.
Management of national wildlife refuges, Fish and Wildlife Service.....	5	7,000	5	2,000	5,000	10		For use by United States game management agents enforcing wildlife protective laws.
Migratory bird conservation account (receipt limitation), Fish and Wildlife Service.....	41	57,400	29	11,600	45,800	76		For use by engineers and biologists making surveys, inspections, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act.
Total, Fish and Wildlife Service.....	156	218,400	122	49,200	169,200	365		

## Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

## DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>OFFICE OF TERRITORIES</b>								
Administration of Territories, Office of Territories.	1	\$3,500	1	\$1,000	\$2,500	4		For official business of the Governor of Alaska, and the Governor, the Government Secretary, the Administrator of St. Croix, and the Department of Finance, Virgin Islands.
Alaska public works, Office of Territories.						3		For use in supervising construction work and other official business.
Construction of roads, Alaska, Office of Territories.						4		For inspection and supervision of road construction and maintenance by the commissioner of roads, chief engineer, and division superintendent.
Virgin Islands public works, Office of Territories.	1	1,400	1	25	1,375	2		For use in supervising construction work and other official business.
Alaska Railroad revolving fund, Office of Territories.						36		For transportation of passengers for hire in Mt. McKinley National Park and for official business at Anchorage, Seward, Whittier, Fairbanks, and Seattle.
Total, Office of Territories	2	4,900	2	1,025	3,875	49		
<b>ADMINISTRATION, DEPARTMENT OF THE INTERIOR</b>								
Salaries and expenses, Office of the Secretary of the Interior.	1	4,500	1	2,000	2,500	5		5 vehicles for use of Secretary, Under Secretary, Assistant Secretaries, and heads of bureaus and offices. 1 vehicle for use of field representatives in making field investigations.
<b>VIRGIN ISLANDS CORPORATION</b>								
Revolving fund, Virgin Islands Corporation, Office of Territories.	1	2,000	1	400	1,600	4		For the transaction of official business of the Virgin Islands Corporation; the 4 automobiles are used by officials of the Corporation and the station wagon is used for interoffice mail and by the paymaster. All vehicles are also used by others in conducting the Corporation's business.
Total, Department of the Interior.	1,138	1,617,718	935	333,110	1,284,608	5,759	\$2,000	

## Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

## DEPARTMENT OF THE INTERIOR

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>BONNEVILLE POWER ADMINISTRATION</b>								
Construction, Bonneville Power Administration.						3	\$40,000	For use by engineering, construction, operation, land, supervisory, and administrative officials of the Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana for the purpose of line location, reconnaissance, aerial photography, acquisition of land, transmission line patrol, and general administrative, supervisory, and technical duties.
Do.....	1	\$40,000			\$40,000	2	66,068	Helicopter. For use by maintenance personnel for routine and emergency line patrol and for emergency line maintenance at high-altitude locations during the winter months and by survey personnel for reconnaissance in connection with the preliminary location of new lines. Will also be used for routine and emergency microwave communication maintenance, especially during the winter months at high-altitude locations.
Total, Bonneville Power Administration.	1	40,000			40,000	5	106,068	
<b>BUREAU OF LAND MANAGEMENT</b>								
Management of lands and resources, Bureau of Land Management.	1	14,000	1	\$2,000	12,000	2	12,000	For use in fire patrol and transportation of fire crews and supplies in Alaska; for transporting personnel engaged in forest management in Alaska.
<b>BUREAU OF RECLAMATION</b>								
General investigations, Bureau of Reclamation.						1	5,000	For use of departmental, regional, district, and project supervisory and technical personnel; and in patrolling and maintenance of transmission lines.
Construction and rehabilitation, Bureau of Reclamation.	1	7,500			7,500	4	54,000	
Operation and maintenance, Bureau of Reclamation.						1	25,000	
General administrative expenses, Bureau of Reclamation.						2	25,000	
Total, Bureau of Reclamation.	1	7,500			7,500	8	109,000	

<sup>1</sup> Under administrative provisions contained in appropriation language for the Bonneville Power Administration, all costs for maintenance and operation of aircraft will be accumulated under the construction appropriation and the portion chargeable to the operation and maintenance appropriation will be transferred on the basis of actual use.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>GEOLOGICAL SURVEY</b>								
Surveys, investigations, and research, Geological Survey.						1	\$38,500	For use by geologists and geophysicists in geophysical exploration.
<b>NATIONAL PARK SERVICE</b>								
Management and protection, National Park Service.						1	6,500	For use of employees engaged in protection patrols of Mt. McKinley National Park and 4 national monuments in Alaska; and in making a survey of the recreational resources of Alaska.
<b>FISH AND WILDLIFE SERVICE</b>								
Management of resources, Fish and Wildlife Service.	3	40,000	3	\$1,200	38,800	29	110,700	For use by agents enforcing fish and game protective laws and hunters in predatory animal control.
Federal aid in wildlife restoration, Fish and Wildlife Service.						2	13,000	For use by biologists on wildlife restoration studies in Alaska.
Management of national wildlife refuges, Fish and Wildlife Service.						1	1,700	For use by management agents enforcing game protective laws.
Migratory bird conservation account (receipt limitation), Fish and Wildlife Service.	4	42,000	3	1,200	40,800	8	37,500	For use by biologists making waterfowl surveys and game management agents enforcing bird protective laws.
Total, Fish and Wildlife Service.	7	82,000	6	2,400	79,600	40	162,900	
Total, Department of the Interior.	10	143,500	7	4,400	139,100	57	434,968	

PROPOSED FOR LATER TRANSMISSION

Management of lands and resources, Bureau of Land Management (under existing legislation, 1953).—An anticipated supplemental appropriation for 1953 in the amount of \$100,000 is included in the Budget for fighting fires on or threatening lands under the jurisdiction of the Bureau of Land Management.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$100,000	
Unliquidated obligations, start of year			\$15,000
Unliquidated obligations, end of year		15,000	
Expenditures are distributed as follows:			
Out of current authorizations		85,000	
Out of prior authorizations			15,000

Health and safety, Bureau of Mines (under existing legislation, 1953).—Public Law 552, passed late in the last session of Congress, requires annual inspection by the Bureau of Mines of all underground coal mines employing more than 14 men. An anticipated supplemental appropriation of \$525,000 is included in the Budget to provide additional inspectors and supporting personnel.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$525,000	
Unliquidated obligations, start of year			\$125,000
Unliquidated obligations, end of year		125,000	
Expenditures are distributed as follows:			
Out of current authorizations		400,000	
Out of prior authorizations			125,000

**DEPARTMENT OF JUSTICE**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations .....	\$203, 009, 500	\$170, 237, 000	\$187, 150, 000
Deduct portion of appropriations for liquidation of prior contract authorizations.....	360, 000	700, 000	-----
Total new obligational authority enacted or recommended.....	202, 649, 500	169, 537, 000	187, 150, 000
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....	-----	2, 450, 000	-----
Total new obligational authority (for detail, see following tables).....	202, 649, 500	171, 987, 000	187, 150, 000

**DEPARTMENT OF JUSTICE**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....	\$195,254,977	\$151,753,307	\$166,978,669
Out of appropriations to liquidate prior contract authorizations.....		301,000	
Total expenditures from new authorizations.....		152,054,307	166,978,669
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		18,822,630	18,476,101
Out of receipts of revolving and management funds (net).....		* 1,961,775	* 1,966,000
Total expenditures from authorizations enacted or recommended....	195,254,977	168,915,162	183,488,770
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		2,115,000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			335,000
Total budget expenditures (for detail, see following tables).....	195,254,977	171,030,162	183,823,770

\* Deduct excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Legal activities and general administration:</b>							
Salaries and expenses, general administration.....	610	\$2,445,000	\$2,495,000	\$2,550,000	\$2,390,379	\$2,478,917	\$2,542,300
Salaries and expenses, general legal activities.....	605	9,392,000	9,900,000	10,400,000	9,046,965	9,634,738	10,335,000
Salaries and expenses, Antitrust Division.....	503	3,420,500	3,500,000	3,700,000	3,377,384	3,421,366	3,680,000
Salaries and expenses, United States attorneys and marshals.....	608	13,790,000	13,750,000	14,300,000	13,658,184	14,164,695	14,271,000
Fees and expenses of witnesses.....	605	1,100,000	1,000,000	1,200,000	1,026,382	947,163	1,178,000
Salaries and expenses, claims of persons of Japanese ancestry.....	608	13,225,000	745,000	245,000	13,118,778	754,851	235,000
Salaries and expenses, defense production activities.....	506	100,000	90,000	-----	89,646	88,612	9,000
Miscellaneous.....	605	-----	-----	-----	10,469	-----	-----
Do.....	608	( <sup>1</sup> )	-----	-----	63,197	12,948	-----
Do.....	610	-----	-----	-----	12,074	-----	-----
Total, legal activities and general administration.....		43,472,500	31,480,000	32,395,000	42,793,458	31,503,290	32,250,300
<b>Federal Bureau of Investigation: Salaries and expenses.....</b>	608	90,000,000	70,254,000	77,000,000	91,456,055	70,306,546	76,353,470
<b>Immigration and Naturalization Service: Salaries and expenses.....</b>	608	<sup>2</sup> 41,400,000	40,279,000	48,400,000	40,057,821	39,865,972	47,070,000
<b>Federal Prison System:</b>							
Salaries and expenses, Bureau of Prisons.....	207	24,517,000	25,000,000	26,390,000	24,293,703	24,622,000	26,169,000
Buildings and facilities.....	207	510,000	124,000	340,000	307,806	1,535,312	588,000
Buildings and facilities (liquidation of contract authorization).....	207	360,000	700,000	-----	161,680	591,820	399,000
Support of United States prisoners.....	207	<sup>3</sup> 2,750,000	2,400,000	2,625,000	2,809,160	2,451,997	2,625,000
Miscellaneous.....	207	-----	-----	-----	57,109	-----	-----
Total, Federal Prison System.....		28,137,000	28,224,000	29,355,000	27,629,458	29,201,129	29,781,000

<sup>1</sup> Excludes \$73,000 appropriated in 1952 for prior fiscal years.<sup>2</sup> Excludes \$34,403 appropriated in 1952 for prior fiscal years.<sup>3</sup> Excludes \$450,000 appropriated in 1952 for prior fiscal years.

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Federal Prison Industries, Inc.:</b>							
Limitation on administrative and vocational training expenses.....		(\$781,000)	(\$800,000)	(\$825,000)	\$29,475,631	\$24,221,000	\$22,721,000
Prison industries fund (submitted under the Government Corporation Control Act).	207	-----	-----	-----			



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
Office of Alien Property.....		(4)	(4)	(4)	(4)	(4)	(4)
Total current authorizations, other than revolving and management funds.....		\$203,009,500	\$170,237,000	\$187,150,000	\$201,936,792	\$170,876,937	\$185,454,770
<b>Revolving and management funds</b>							
Revolving and management funds (for detail see below).....					* 6,681,815	* 1,961,775	* 1,966,000
Total enacted or recommended in this document.....		203,009,500	170,237,000	187,150,000	195,254,977	168,915,162	183,488,770
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Legal activities and general administration: Fees and expenses of witnesses.....	605		200,000			180,000	20,000
Immigration and Naturalization Service: Salaries and expenses.....	608		1,650,000			1,435,000	215,000
Federal Prison System: Support of United States prisoners.....	207		600,000			500,000	100,000
Total proposed for later transmission.....			2,450,000			2,115,000	335,000
Grand total.....		203,009,500	172,687,000	187,150,000	195,254,977	171,030,162	183,823,770
Deduct portion of appropriations for liquidation of prior contract authorizations.....		360,000	700,000				
Total new obligational authority.....		202,649,500	171,987,000	187,150,000			

\* Deduct, excess of repayments and collections over expenditures.

\* Expenditures are included in net trust expenditures (Part III of the Budget).

\* Limitation on the use of trust funds for administrative expenses as follows: 1952, \$3,840,000; 1953, \$3,800,000; 1954, \$3,900,000.

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
\$2,793,816	\$22,259,225	\$20,755,000	* \$6,681,815	* \$1,961,775	* \$1,966,000	<b>ENACTED OR RECOMMENDED</b>
<b>Federal Prison Industries, Inc.:</b> { Limitation on administrative and vocational training expenses Prison industries fund (submitted under the Government Corporation Control Act).						

\* Deduct, excess of repayments and collections over expenditures.

## CURRENT AUTHORIZATIONS

## INTRODUCTORY STATEMENT

The Department serves primarily as the law office of the Federal Government, providing the President and heads of executive agencies with legal counsel. It also investigates alleged violations of Federal law, prosecutes offenders before the Federal courts, maintains prisons for the incarceration of those sentenced, and protects the interests of the Government in civil matters. The departmental program is made up of the work of (1) the law offices; (2) the Federal Bureau of Investigation; (3) the Immigration and Naturalization Service; (4) the Federal Prison System including Federal Prison Industries, Inc.; and (5) the Office of Alien Property.

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

## SALARIES AND EXPENSES, GENERAL ADMINISTRATION

## Salaries and Expenses, General Administration, Justice—

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase of two passenger motor vehicles for replacement only; miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and examination of estimates of appropriations in the field; **[\$2,375,000] \$2,550,000.** (5 U. S. C. 22a, 291, 294, 310, 312, 341; 8 U. S. C. 153; 18 U. S. C. 4201; 28 U. S. C. 507b, 547c; 31 U. S. C. 83; 13 Stat. 516; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$2,375,000** Estimate 1954, **\$2,550,000**  
Appropriated (adjusted) 1953, **\$2,495,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,445,000	\$2,375,000	\$2,550,000
Transferred from "Salaries and expenses, Immigration and Naturalization Service," pursuant to Reorganization Plan No. 2 of 1950		120,000	
Adjusted appropriation or estimate	2,445,000	2,495,000	2,550,000
Reimbursements from non-Federal sources	720		
Reimbursements from other accounts	108,233	100,000	100,000
Total available for obligation	2,553,953	2,595,000	2,650,000
Unobligated balance, estimated savings	-11,930		
Obligations incurred	2,542,023	2,595,000	2,650,000
Comparative transfer from "Salaries and expenses, Immigration and Naturalization Service"	83,685		
Comparative transfer to "Salaries and expenses, general legal activities, Justice"	-29,920		
Total obligations	2,595,788	2,595,000	2,650,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>Direct Obligations</b>			
1. Executive direction	\$394,817	\$395,690	\$383,380
2. Administrative reviews and appeals	393,281	463,270	482,820
3. Administrative services	1,699,457	1,636,040	1,683,800
Total direct obligations	2,487,555	2,495,000	2,550,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
1. Executive direction	1,145		
2. Administrative reviews and appeals	353		
3. Administrative services	106,735	100,000	100,000
Total obligations payable out of reimbursements from other accounts	108,233	100,000	100,000
Total obligations	2,595,788	2,595,000	2,650,000

## PROGRAM AND PERFORMANCE

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Immigration Appeals and of the Board of Parole.

3. *Administrative services.*—These are furnished for the smaller offices and divisions, and also for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Summary of Personal Services</b>			
Total number of permanent positions	533	536	540
Full-time equivalent of all other positions	7	11	3
Average number of all employees	537	522	520
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$4,497	\$4,550	\$4,672
Average grade	GS-5.9	GS-6.0	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$2,960	\$2,989	\$3,028
Average grade	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary	\$3,636	\$3,773	\$3,902
<b>Personal service obligations:</b>			
Permanent positions	\$2,315,175	\$2,285,880	\$2,368,140
Part-time and temporary positions	30,513	49,760	15,600
Regular pay in excess of 52-week base	8,890	8,920	9,290
Payment above basic rates	15,558	20,020	8,350
Total personal service obligations	2,370,136	2,364,580	2,401,380
<b>Direct Obligations</b>			
01 Personal services	2,261,903	2,264,580	2,301,380
02 Travel	46,572	55,480	65,650
03 Transportation of things	510	2,500	2,500
04 Communication services	21,385	21,950	21,950
05 Rents and utility services	24,631	24,000	24,000
06 Printing and reproduction	35,539	34,700	34,700
07 Other contractual services	23,733	26,390	29,670
08 Supplies and materials	35,394	31,250	31,100
09 Equipment	35,265	29,700	34,200
13 Refunds, awards, and indemnities	100		
15 Taxes and assessments	2,523	4,450	4,850
Total direct obligations	2,487,555	2,495,000	2,550,000
<b>Obligations Payable Out of Reimbursements From Other Accounts</b>			
01 Personal services	108,233	100,000	100,000
Total obligations	2,595,788	2,595,000	2,650,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$193,155	\$238,917	\$255,000
Adjustment in obligations of prior years	3,071		
Obligations incurred during the year	2,542,023	2,595,000	2,650,000
	2,738,249	2,833,917	2,905,000
Deduct:			
Reimbursable obligations	108,953	100,000	100,000
Unliquidated obligations, end of year	238,917	255,000	262,700
Total expenditures	2,390,379	2,478,917	2,542,300
Expenditures are distributed as follows:			
Out of current authorizations	2,194,153	2,240,000	2,287,300
Out of prior authorizations	196,226	238,917	255,000

## SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

## Salaries and Expenses, General Legal Activities, Justice—

For expenses necessary for the legal activities of the Department of Justice not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and advances of public moneys pursuant to law (31 U. S. C. 529); **[\$9,900,000] \$10,400,000.**

(5 U. S. C. 291, 293, 295, 296, 310, 312, 313, 315, 341; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$9,900,000 Estimate 1954, \$10,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$9,392,000	\$9,900,000	\$10,400,000
Reimbursements from other accounts	19,680		
Total available for obligation	9,411,680	9,900,000	10,400,000
Unobligated balance, estimated savings	-198,787		
Obligations incurred	9,212,893	9,900,000	10,400,000
Comparative transfer from "Salaries and expenses, general administration, Justice"	29,920		
Total obligations	9,242,813	9,900,000	10,400,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	\$299,369	\$290,730	\$290,730
2. General tax matters	1,141,782	1,292,830	1,554,390
3. Criminal matters	1,855,304	2,049,940	2,113,060
4. Claims and general civil matters	2,096,215	2,085,940	2,220,320
5. Customs matters	228,070	246,550	262,490
6. Land matters	3,400,911	3,726,390	3,726,390
7. Legal opinions	201,482	207,620	232,620
Total direct obligations	9,223,133	9,900,000	10,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. General tax matters	4,809		
3. Criminal matters	14,871		
Total obligations payable out of reimbursements from other accounts	19,680		
Total obligations	9,242,813	9,900,000	10,400,000

PROGRAM AND PERFORMANCE

These activities are those which are carried on by the Department's law offices, except the Antitrust Division, for which a separate appropriation is made.

An increase of \$500,000 proposed for 1954 is principally for the Tax, Claims, and Criminal Divisions.

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal-revenue laws and other tax statutes are prosecuted or defended.

3. *Criminal matters.*—These cover all actions in criminal law except tax and antitrust matters.

4. *Claims and general civil matters.*—These cover the prosecution or defense of civil suits and claims of the Government except tax, customs, land, and alien property matters.

5. *Customs matters.*—The decisions of collectors of customs are defended against claims of importers for lower duties and refunds.

6. *Land matters.*—These consist of all civil suits and matters relating to title, possession, and use of Federal lands and natural resources, and representation of the United States in all civil litigation pertaining to Indians and Indian affairs.

7. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations of the President are reviewed with respect to form and legality.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,375	1,430	1,517
Full-time equivalent of all other positions	48	48	49
Average number of all employees	1,298	1,377	1,438
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$5,954	\$5,966	\$5,998
Average grade	GS-8.5	GS-8.4	GS-8.4
Crafts, protective, and custodial grades:			
Average salary	\$2,853	\$2,856	\$2,911
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
<i>Personal service obligations:</i>			
Permanent positions	\$7,384,927	\$7,926,122	\$8,321,367
Part-time and temporary positions	284,964	267,552	267,552
Regular pay in excess of 52-week base	28,703	30,556	31,931
Payment above basic rates	10,748	8,700	8,700
Total personal service obligations	7,709,342	8,232,930	8,629,550
<i>Direct Obligations</i>			
01 Personal services	7,689,662	8,232,930	8,629,550
02 Travel	294,303	305,180	322,190
03 Transportation of things	5,261	5,200	5,500
04 Communication services	83,277	\$1,350	85,450
05 Rents and utility services	3,131	2,400	2,400
06 Printing and reproduction	272,831	220,870	263,410
07 Other contractual services	763,225	954,220	975,320
08 Supplies and materials	35,765	30,720	32,820
09 Equipment	63,488	54,600	67,180
15 Taxes and assessments	12,190	12,530	16,180
Total direct obligations	9,223,133	9,900,000	10,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	19,680		
Total obligations	9,242,813	9,900,000	10,400,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,086,669	\$1,021,738	\$1,287,000
Obligations incurred during the year	9,212,893	9,900,000	10,400,000
	10,299,562	10,921,738	11,687,000
Deduct:			
Reimbursable obligations	19,680		
Adjustment in obligations of prior years	211,179		
Unliquidated obligations, end of year	1,021,738	1,287,000	1,352,000
Total expenditures	9,046,965	9,634,738	10,335,000
Expenditures are distributed as follows:			
Out of current authorizations	8,171,475	8,613,000	9,048,000
Out of prior authorizations	875,490	1,021,738	1,287,000

SALARIES AND EXPENSES, ANTITRUST DIVISION

Salaries and Expenses, Antitrust Division, Justice—

For expenses necessary for the enforcement of antitrust and kindred laws, [\$3,500,000] \$3,700,000: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (5 U. S. C. 295, 310, 312, 313, 315, 341; 15 U. S. C. 1-34; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$3,500,000 Estimate 1954, \$3,700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$3,420,500	\$3,500,000	\$3,700,000
Reimbursements from other accounts	27,398		
Total available for obligation	3,447,898	3,500,000	3,700,000
Unobligated balance, estimated savings	-92,738		
Obligations incurred	3,355,160	3,500,000	3,700,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Litigation and legal review	\$2,409,997	\$2,539,500	\$2,686,200
2. Judgments and judgment enforcement	119,799	125,892	133,200

**LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued**

SALARIES AND EXPENSES, ANTITRUST DIVISION—continued

**Salaries and Expenses, Antitrust Division, Justice—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Defense activities, legislation, and clearance.....	\$136,438	\$143,377	\$151,700
4. Small-business assistance.....	49,916	52,455	55,500
5. Economic investigations.....	209,649	220,311	233,100
6. Executive direction.....	99,833	104,910	111,000
7. Administrative services.....	302,130	313,555	329,300
Total direct obligations.....	3,327,762	3,500,000	3,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Litigation and legal review.....	27,398		
Obligations incurred.....	3,355,160	3,500,000	3,700,000

PROGRAM AND PERFORMANCE

1. *Litigation and legal review.*—Enforcement, which is the Division's primary function, involves analysis of evidence and preparation and presentation of cases to grand juries and courts.

2. *Judgments and judgment enforcement.*—Consent judgments are negotiated, reviewed, interpreted, and enforced.

3. *Defense activities, legislation, and clearance.*—Under the Defense Production Act of 1950 approvals of voluntary agreements by industry are given on procurement problems. Recommendations are made on proposed antitrust legislation. Investigations are conducted on proposed mergers and interlocking directorships. Advice on proposed disposition of vested alien and surplus properties is given.

4. *Small-business assistance.*—Aid is given to individual small businesses, especially in bidding for Government contracts.

5. *Economic investigations.*—Advice is furnished on the economic aspects of antitrust actions planned.

6. *Executive direction.*

7. *Administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	541	542	578
Full-time equivalent of all other positions.....	8	8	8
Average number of all employees.....	496	514	552
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$6,201	\$6,127	\$6,070
Average grade.....	GS-9.1	GS-8.8	GS-8.6
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,905	\$2,941	\$2,992
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,982,039	\$3,074,025	\$3,258,900
Part-time and temporary positions.....	41,510	41,500	41,500
Regular pay in excess of 52-week base.....	10,298	10,475	12,600
Payment above basic rates.....	2,106	2,000	2,000
Total personal service obligations.....	3,035,953	3,128,000	3,315,000
<i>Direct Obligations</i>			
01 Personal services.....	3,008,555	3,128,000	3,315,000
02 Travel.....	105,307	115,000	125,000
03 Transportation of things.....	2,015	3,000	3,000
04 Communication services.....	34,553	35,000	35,000
05 Rents and utility services.....	8,762		
06 Printing and reproduction.....	60,251	85,000	85,000
07 Other contractual services.....	67,935	90,000	90,000
08 Supplies and materials.....	19,311	20,000	20,000
09 Equipment.....	18,890	20,000	20,000
15 Taxes and assessments.....	2,183	4,000	7,000
Total direct obligations.....	3,327,762	3,500,000	3,700,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$27,398		
Obligations incurred.....	3,355,160	\$3,500,000	\$3,700,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$314,048	\$264,366	\$343,000
Obligations incurred during the year.....	3,355,160	3,500,000	3,700,000
	3,669,208	3,764,366	4,043,000
<i>Deduct:</i>			
Reimbursable obligations.....	27,398		
Unliquidated obligations, end of year.....	264,366	343,000	363,000
Obligated balance carried to certified claims account.....	60		
Total expenditures.....	3,377,384	3,421,366	3,680,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	3,085,498	3,157,000	3,337,000
Out of prior authorizations.....	291,886	264,366	343,000

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

**Salaries and Expenses, United States Attorneys and Marshals, Justice—**

For necessary expenses of the offices of United States attorneys and marshals and United States district attorneys in Alaska, including purchase of not to exceed [seven] six passenger motor vehicles for replacement only, including one van at not to exceed \$3,000 and one van at not to exceed \$6,900; services in Alaska in collecting evidence for the United States when specifically directed by the Attorney General; and firearms and ammunition; [\$13,750,000] \$14,300,000, of which not to exceed \$50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate not to exceed \$10 per day. (5 U. S. C. 320, 341; 18 U. S. C. 4008; 28 U. S. C. 501-510, 541-553, 1929; 48 U. S. C. 109, 110; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$13,750,000** Estimate 1954, **\$14,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$13,790,000	\$13,750,000	\$14,300,000
Reimbursements from other accounts.....	21,962		
Reimbursements from non-Federal sources.....	2,026		
Total available for obligation.....	13,813,988	13,750,000	14,300,000
Unobligated balance, estimated savings.....	-103,988		
Obligations incurred.....	13,710,000	13,750,000	14,300,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481(c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. United States attorneys.....	\$7,057,455	\$6,963,750	\$7,317,087
2. United States marshals.....	6,630,583	6,786,250	6,982,913
Total direct obligations.....	13,688,038	13,750,000	14,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. United States attorneys.....	17,651		
2. United States marshals.....	4,311		
Total obligations payable out of reimbursements from other accounts.....	21,962		
Obligations incurred.....	13,710,000	13,750,000	14,300,000

PROGRAM AND PERFORMANCE

The Government is represented in each of the 94 judicial districts by a United States attorney and a United States

marshal. The United States attorney is responsible for the Government's legal interests in his district. The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

Workload in both these offices has shown a steady increase over the past few years and there is no indication that this trend will be reversed. The increase provides for additional staff and related costs to meet the current situation.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,300	2,284	2,310
Full-time equivalent of all other positions.....	16	25	25
Average number of all employees.....	2,255	2,242	2,232
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,823	\$4,873	\$4,997
Average grade.....	GS-6.9	GS-6.8	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,719	\$2,780	\$2,837
Average grade.....	CPC-2.7	CPC-2.7	CPC-2.7
Personal service obligations:			
Permanent positions.....	\$10,762,672	\$10,769,400	\$11,009,250
Part-time and temporary positions.....	82,624	121,600	121,600
Regular pay in excess of 52-week base.....	41,900	42,100	43,000
Payment above basic rates.....	131,358	154,300	162,400
Total personal service obligations.....	11,018,554	11,087,400	11,336,250
<i>Direct Obligations</i>			
01 Personal services.....	10,996,592	11,087,400	11,336,250
02 Travel.....	1,523,000	1,483,400	1,660,750
03 Transportation of things.....	8,400	10,300	10,300
04 Communication services.....	271,500	280,300	304,000
05 Rents and utility services.....	7,793	7,800	7,800
06 Printing and reproduction.....	145,272	143,000	162,000
07 Other contractual services.....	549,436	489,000	570,000
08 Supplies and materials.....	65,809	74,000	74,000
09 Equipment.....	111,804	167,800	166,850
15 Taxes and assessments.....	11,400	10,000	11,050
Subtotal.....	13,691,006	13,753,000	14,303,000
Deduct charges for quarters and subsistence.....	2,968	3,000	3,000
Total direct obligations.....	13,688,038	13,750,000	14,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,962		
Obligations incurred.....	13,710,000	13,750,000	14,300,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$628,968	\$1,129,695	\$715,000
Adjustment in obligations of prior years.....	472,899		
Obligations incurred during the year.....	13,710,000	13,750,000	14,300,000
	14,811,867	14,879,695	15,015,000
Deduct:			
Reimbursable obligations.....	23,988		
Unliquidated obligations, end of year.....	1,129,695	715,000	744,000
Total expenditures.....	13,658,184	14,164,695	14,271,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,070,537	13,035,000	13,556,000
Out of prior authorizations.....	587,647	1,129,695	715,000

FEES AND EXPENSES OF WITNESSES

Fees and Expenses of Witnesses, Justice—

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law; and not to exceed **[\$160,000]** \$175,000 for such compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of the Act of July 28, 1950 (5 U. S. C. 341) and section 4244 of title 18, United States Code; **[\$1,000,000]** \$1,200,000: Provided, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (28 U. S. C. 1821-1825; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,000,000** Estimate 1954, **\$1,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,100,000	\$1,000,000	\$1,200,000
Unobligated balance, estimated savings.....	-81,634		
Obligations incurred.....	1,018,366	1,000,000	1,200,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Fact witnesses.....	\$967,000	\$905,000	\$1,090,000
2. Expert witnesses.....	51,366	95,000	110,000
Obligations incurred.....	1,018,366	1,000,000	1,200,000

PROGRAM AND PERFORMANCE

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases in which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge.

2. *Expert witnesses.*—The services of these witnesses entail the use of special training or information.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
Per diem of witnesses.....	\$309,440	\$300,000	\$347,000
Per diem in lieu of subsistence.....	127,644	120,000	143,000
Mileage.....	502,840	460,000	573,000
Expenses (Government employees).....	27,076	25,000	27,000
Compensation—expenses of witnesses or informants.....	467	5,000	5,000
Expert witnesses.....	50,899	90,000	105,000
Obligations incurred.....	1,018,366	1,000,000	1,200,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$131,884	\$59,163	\$112,000
Obligations incurred during the year.....	1,018,366	1,000,000	1,200,000
	1,150,250	1,059,163	1,312,000
Deduct:			
Adjustment in obligations of prior years.....	64,705		
Unliquidated obligations, end of year.....	59,163	112,000	134,000
Total expenditures.....	1,026,382	947,163	1,178,000
Expenditures are distributed as follows:			
Out of current authorizations.....	976,730	888,000	1,066,000
Out of prior authorizations.....	49,652	59,163	112,000

SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice—

For administrative expenses necessary for payment of claims of persons of Japanese ancestry, pursuant to the Act of July 2, 1948 (50 U. S. C. 1981-1987), **[\$745,000]**, of which not to exceed \$245,000 shall be available for administrative expenses **[\$245,000]**. (50 U. S. C. 1981-1987; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$745,000** Estimate 1954, **\$245,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$13,225,000	\$745,000	\$245,000
Reimbursements from other accounts.....	2,845		
Total available for obligation.....	13,227,845	745,000	245,000
Excess of obligations over appropriation due to Public Law 886.....	4,398,955		
Obligations incurred.....	17,626,800	745,000	245,000

**LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued**

**SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY—continued**

**Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Adjudication expenses.....	\$239,360	\$245,000	\$245,000
2. Payment of claims.....	17,384,595	500,000	-----
Total direct obligations.....	17,623,955	745,000	245,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Adjudication expenses.....	2,845	-----	-----
Obligations incurred.....	17,626,800	745,000	245,000

**PROGRAM AND PERFORMANCE**

The Attorney General adjudicates and pays loss or damage claims, up to \$2,500 each, filed by American citizens of Japanese descent because of their forced removal from their homes in Hawaii, Alaska, and the Far Western States early in 1942. A supplemental appropriation of approximately \$4,400,000 for fiscal year 1952 is necessary to liquidate compromised claims.

1. *Adjudication expenses.*—Claims are examined and determinations are made of the amounts to be allowed.

2. *Payment of claims.*—The following table shows comparative workload:

	1952 actual	1953 estimate	1954 estimate
Claims pending, beginning of year.....	23,725	8,593	5,593
Claims reopened.....	15	-----	-----
Claims paid or to be paid.....	15,147	3,000	1,000
Claims pending, end of year.....	8,593	5,593	4,593

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	48	49	49
Average number of all employees.....	46	45	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,988	\$5,107	\$5,162
Average grade.....	GS-7.2	GS-7.3	GS-7.3
Personal service obligations:			
Permanent positions.....	\$230,685	\$233,949	\$233,895
Regular pay in excess of 52-week base.....	888	901	905
Payment above basic rates.....	382	400	400
Total personal service obligations.....	231,955	235,250	235,200
<i>Direct Obligations</i>			
01 Personal services.....	229,110	235,250	235,200
02 Travel.....	189	1,950	1,950
03 Transportation of things.....	23	100	100
04 Communication services.....	4,482	4,500	4,500
05 Rents and utility services.....	924	900	900
06 Printing and reproduction.....	1,890	500	500
07 Other contractual services.....	68	100	100
08 Supplies and materials.....	362	400	400
09 Equipment.....	1,220	250	250
13 Refunds, awards, and indemnities.....	17,384,595	500,000	-----
15 Taxes and assessments.....	1,092	1,050	1,100
Total direct obligations.....	17,623,955	745,000	245,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,845	-----	-----
Obligations incurred.....	17,626,800	745,000	245,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$21,389	\$4,528,800	\$4,518,949
Adjustment in obligations of prior years.....	2,234	-----	-----
Obligations incurred during the year.....	17,626,800	745,000	245,000
	17,650,423	5,273,800	4,763,949
Deduct:			
Reimbursable obligations.....	2,845	-----	-----
Unliquidated obligations, end of year.....	4,528,800	4,518,949	4,528,949
Total expenditures.....	13,118,778	754,851	235,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,095,155	735,000	225,000
Out of prior authorizations.....	23,623	19,851	10,000

NOTE.—\$4,398,955 of the unliquidated obligations, end of fiscal year 1952, will be liquidated by a deficiency appropriation to be transmitted to Congress during fiscal year 1953.

**[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]**

**Salaries and Expenses, Defense Production Activities, Justice—**

For expenses necessary to enable the Department of Justice to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$90,000. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$90,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$100,000	\$90,000	-----
Unobligated balance, estimated savings.....	-2,742	-----	-----
Obligations incurred.....	97,258	90,000	-----

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Criminal matters.....	\$39,642	\$26,300	-----
2. Claims and general civil matters.....	41,246	50,100	-----
3. United States attorneys.....	16,370	13,600	-----
Obligations incurred.....	97,258	90,000	-----

**PROGRAM AND PERFORMANCE**

The 1954 requirements for these activities are included in a supplemental appropriation under proposed legislation carried in the chapter "Funds appropriated to the President."

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	48	22	-----
Average number of all employees.....	16	15	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,638	\$6,243	-----
Average grade.....	GS-8.8	GS-9.8	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,552	-----	-----
Average grade.....	CPC-1.0	-----	-----
01 Personal services:			
Permanent positions.....	\$94,581	\$88,560	-----
Part-time and temporary positions.....	1,895	-----	-----
Regular pay in excess of 52-week base.....	365	340	-----
Overtime and holiday pay.....	17	-----	-----
Total personal services.....	96,858	88,900	-----
02 Travel.....	-----	500	-----
15 Taxes and assessments.....	400	600	-----
Obligations incurred.....	97,258	90,000	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$7,612	\$9,000
Obligations incurred during the year.....	\$97,258	90,000	
Deduct unliquidated obligations, end of year.....	97,258	97,612	9,000
Total expenditures.....	89,646	88,612	9,000
Expenditures are distributed as follows:			
Out of current authorizations.....	89,646	81,000	
Out of prior authorizations.....		7,612	9,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Emergency fund for the President, national defense."

Miscellaneous

Miscellaneous Expired Accounts, Legal Activities and General Administration—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$142,344	\$12,948	
Deduct:			
Adjustment in obligations of prior years.....	30,236		
Unliquidated obligations, end of year.....	12,948		
Obligated balance carried to certified claims account.....	13,420		
Total expenditures.....	85,740	12,948	
Expenditures are distributed as follows:			
"Salaries and expenses of district attorneys, etc., Department of Justice" (608).....	21,364		
"Salaries and expenses of marshals, etc., Department of Justice" (608).....	41,270		
"Contingent expenses, Department of Justice" (605).....	10,469		
"Miscellaneous salaries and expenses, field, Department of Justice" (610).....	11,990		
"Property claims of alien enemies, Department of Justice" (608).....	563	12,948	
"Salaries, administrative division, Department of Justice" (610).....	84		

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

Salaries and Expenses, Federal Bureau of Investigation—

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase (not to exceed two hundred [and thirty-five] for replacement only) and hire of passenger motor vehicles; purchase at not to exceed \$10,000, for replacement only, of one armored motor vehicle; firearms and ammunition; not to exceed \$550,000 for the relocation of firearms range facilities at the Federal Bureau of Investigation Training Center, Quantico, Virginia; not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; not to exceed \$4,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; payment of rewards; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; **[\$84,400,000] \$77,000,000: Provided, That of the amount herein appropriated \$100,000 is to be held as a reserve for emergencies arising in connection with kidnapping, extortion, and bank robbery, to be released for expenditure in such amounts and at such times as the Attorney General may determine: Provided further, That the compensation of the Director of the Bureau shall be \$20,000 per annum so long as the position is held by the present incumbent: Provided further, That the Director of the**

Federal Bureau of Investigation hereafter is authorized, without regard to the Classification Act of 1949, to place twenty positions in grade GS-16 in the General Schedule established by the Classification Act of 1949].

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (5 U. S. C. 83, 300, 340, 341; 18 U. S. C. 3059; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$84,400,000** Estimate 1954, **\$77,000,000**  
 Appropriated (adjusted) 1953, **\$70,254,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$90,000,000	\$84,400,000	\$77,000,000
Transferred pursuant to Public Law 784, approved Sept. 12, 1950, and Public Law 298, approved April 5, 1952:			
"Operating expenses, Atomic Energy Commission".....		-11,854,000	
"International contingencies, State".....		-20,000	
"International information and educational activities, State".....		-975,000	
"Mutual security, funds appropriated to the President".....		-1,297,000	
Adjusted appropriation or estimate.....	90,000,000	70,254,000	77,000,000
Reimbursements from other accounts.....	36,290	6,651,627	3,768,887
Reimbursements from non-Federal sources.....	231,242	94,000	80,000
Total available for obligation.....	90,267,532	76,999,627	80,848,887
Unobligated balance, estimated savings.....	-310,570		
Obligations incurred.....	89,956,962	76,999,627	80,848,887
Comparative appropriation transfers to—			
"Operating expenses, Atomic Energy Commission".....	-12,124,080		
"International contingencies, State".....	-8,019		
"International information and educational activities, State".....	-764,578		
"Mutual security, funds appropriated to the President".....	-943,196		
Comparative reimbursable obligations transferred from various agencies.....	13,839,873		
Total obligations.....	89,956,962	76,999,627	80,848,887

NOTE.—Reimbursements from non-Federal sources shown above are proceeds from the sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Security and criminal investigations:			
(a) Coordination.....	\$3,419,046	\$3,040,923	\$3,599,855
(b) Maintenance of investigative records and communications system.....	6,226,833	5,834,575	5,876,421
(c) Field investigations.....	53,824,590	50,143,209	55,869,659
2. Identification by fingerprints.....	7,099,044	7,082,042	7,110,754
3. Operation of criminal and scientific laboratory.....	1,498,520	1,164,256	1,004,686
4. Training schools and inspectional services.....	377,691	301,620	485,440
5. Emergencies in connection with kidnapping and bank robbery.....		100,000	100,000
6. Executive direction.....	213,344	175,530	212,866
7. Administrative services.....	3,421,731	2,505,845	2,820,319
Total direct obligations.....	76,080,799	70,348,000	77,080,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Security and criminal investigations:			
(a) Coordination.....	353,778	166,683	94,895
(b) Maintenance of investigative records and communications system.....	14		
(c) Field investigations.....	13,389,333	6,456,497	3,661,848
2. Identification by fingerprints.....	7		
4. Training schools and inspectional services.....	816		
7. Administrative services.....	132,215	28,447	12,144
Total obligations payable out of reimbursements from other accounts.....	13,876,163	6,651,627	3,768,887
Total obligations.....	89,956,962	76,999,627	80,848,887

**FEDERAL BUREAU OF INVESTIGATION—Con.**

**SALARIES AND EXPENSES—continued**

**Salaries and Expenses, Federal Bureau of Investigation—Con.**

**PROGRAM AND PERFORMANCE**

The Federal Bureau of Investigation, as the investigative arm of the Department of Justice, obtains evidence for use in civil litigation and prosecution of violations of Federal law. By statute and Executive order it is also charged with primary responsibility in matters related to the Nation's internal security.

The \$77,000,000 appropriation estimate for the fiscal year 1954 represents an increase of \$6,746,000 compared with 1953. Of the total increase, \$550,000 is due to the proposed relocation of Quantico Firearms Range facilities. The remainder of the increase is due almost exclusively to augmented investigative commitments in the internal security field.

1. *Security and criminal investigations.*—In addition to conducting investigations and maintaining appropriate records and communications systems, the Bureau coordinates and supervises broad investigative programs. Interchange of information is maintained with other agencies, particularly in operations affecting internal security. During the fiscal year 1952, 835,000 investigative matters were referred to the Bureau.

2. *Identification by fingerprints.*—The Identification Division provides a national repository of identification data based on fingerprint records. Criminal records, including fingerprints, are acquired, classified, preserved, and exchanged with other duly authorized law-enforcement agencies. At the close of the fiscal year 1952, fingerprint records on file numbered 124,464,172.

3. *Operation of criminal and scientific laboratory.*—The services of the Laboratory are made available without charge to all regularly established police departments. Examinations conducted during the fiscal year 1952 totaled 109,733, of which approximately 18 percent were performed for other law-enforcement agencies. In 1954, an increase of 6 percent over 1952 is anticipated.

4. *Training schools and inspectional services.*—The Bureau conducts instructional courses for its personnel and that of other law-enforcement agencies. The instruction embodies a comprehensive program designed to improve all aspects of law-enforcement activities, including management, administration, efficiency, and investigative techniques.

5. *Emergencies in connection with kidnaping and bank robbery.*—A fund of \$100,000 is regularly included in this appropriation, to be held in reserve until released by the Attorney General in emergencies relating to kidnaping, extortion, or bank robbery.

6. *Executive direction.*

7. *Administrative services.*

**OBLIGATIONS BY OBJECTS**

	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,181	15,435	14,155
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	14,453	13,738	13,672
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,802	\$4,813	\$4,947
Average grade.....	GS-7.1	GS-7.0	GS-7.2
Personal service obligations:			
Permanent positions.....	\$69,814,347	\$65,767,598	\$68,144,816
Part-time and temporary positions.....	14,929	15,000	15,000

**OBLIGATIONS BY OBJECTS—continued**

	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base.....	\$281,872	\$275,258	\$274,034
Payment above basic rates.....	4,403,287	497,656	545,208
Total personal service obligations.....	74,514,435	66,555,512	68,979,058
<i>Direct Obligations</i>			
01 Personal services.....	63,014,545	61,072,422	65,875,939
02 Travel.....	4,508,713	3,906,430	3,942,400
03 Transportation of things.....	740,461	449,651	458,100
04 Communication services.....	1,412,068	1,187,925	1,203,200
05 Rents and utility services.....	304,111	156,508	219,785
06 Printing and reproduction.....	118,062	114,065	149,428
07 Other contractual services.....	1,336,280	1,149,377	2,020,191
08 Supplies and materials.....	2,101,908	1,402,685	1,506,040
09 Equipment.....	2,408,417	589,683	1,343,490
13 Refunds, awards, and indemnities.....	9,314		
15 Taxes and assessments.....	120,830	158,654	261,427
Reserve for emergencies.....		100,000	100,000
Total direct obligations.....	76,080,799	70,348,000	77,080,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	11,499,890	5,483,090	3,103,119
02 Travel.....	937,580	442,306	250,154
03 Transportation of things.....	98,191	51,373	29,609
04 Communication services.....	281,551	128,757	72,177
06 Printing and reproduction.....	13,314	6,966	4,014
07 Other contractual services.....	319,524	107,180	96,354
08 Supplies and materials.....	249,233	126,673	72,597
09 Equipment.....	421,943	220,295	126,967
15 Taxes and assessments.....	55,837	24,927	13,896
Total obligations payable out of reimbursements from other accounts.....	13,876,163	6,651,627	3,768,887
Total obligations.....	89,956,962	76,999,627	80,848,887

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,637,239	\$6,840,172	\$6,787,626
Obligations incurred during the year.....	89,956,962	76,999,627	80,848,887
Deduct:	98,594,201	83,839,799	87,636,513
Reimbursements received.....	267,532	6,745,627	3,848,887
Adjustment in obligations of prior years.....	15,246		
Unliquidated obligations, end of year.....	6,840,172	6,787,626	7,434,156
Obligated balance carried to certified claims account.....	15,196		
Total expenditures.....	91,456,055	70,306,546	76,353,470
Expenditures are distributed as follows:			
Out of current authorizations.....	82,896,556	63,516,641	69,615,700
Out of prior authorizations.....	8,559,499	6,789,905	6,737,770

**IMMIGRATION AND NATURALIZATION SERVICE**

**SALARIES AND EXPENSES**

**Salaries and Expenses, Immigration and Naturalization Service—**

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed \$35,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; not to exceed \$5,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase (not to exceed [one hundred and sixty-five, of which one hundred and twenty-five are] two hundred and thirty-four for replacement only) and hire of passenger motor vehicles; purchase (not to exceed four for replacement only) and maintenance and operation of aircraft; firearms and ammunition; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; reimbursement of the General Services Administration for security guard services for protection of confidential



files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [**\$40,399,000**] \$48,400,000. (5 U. S. C. 341d; 8 U. S. C. 100-109; 18 U. S. C. 3059; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$40,399,000** Estimate 1954, **\$48,400,000**  
 Appropriated (adjusted) 1953, **\$40,279,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$41,400,000	\$40,399,000	\$48,400,000
Transferred to "Salaries and expenses, general administration, Justice," pursuant to Reorganization Plan No. 2 of 1950.....		-120,000	
Adjusted appropriation or estimate.....	41,400,000	40,279,000	48,400,000
Reimbursements from non-Federal sources.....	1,596,100	1,574,700	881,000
Reimbursements from other accounts.....	271,137	109,000	109,000
Total available for obligation.....	43,267,237	41,962,700	49,390,000
Unobligated balance, estimated savings.....	-550,241		
Obligations incurred.....	42,716,996	41,962,700	49,390,000
Comparative transfer to "Salaries and expenses, general administration, Justice".....	-83,685		
Total obligations.....	42,633,311	41,962,700	49,390,000

NOTE.—Reimbursements from non-Federal sources above are mainly payments from transportation lines for the detention and maintenance of aliens for the convenience of the carrier, and for overtime services rendered, pursuant to 46 Stat. 1467 and 36 Stat. 1442.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Inspection for admission into the United States.....	\$11,186,347	\$10,911,100	\$11,964,600
2. Detention and deportation.....	11,595,068	11,046,300	13,176,400
3. Naturalization.....	3,280,164	3,161,600	3,812,800
4. Patrol for prevention and detection of illegal entry.....	7,057,223	6,799,600	8,500,600
5. Investigating aliens' status.....	5,896,844	6,975,700	8,864,700
6. Alien registration.....	1,028,947	853,700	853,700
7. Executive direction.....	61,073	57,100	59,600
8. Central administrative services.....	2,527,645	2,157,600	2,157,600
Total obligations.....	42,633,311	41,962,700	49,390,000

PROGRAM AND PERFORMANCE

The Service administers and enforces the laws relating to immigration, naturalization, and registration of aliens.

The proposed increase is for stepping up enforcement work for curtailing illegal entry from Mexico, and for the purposes of the Immigration and Nationality Act, Public Law 414, enacted June 27, 1952, effective date December 24, 1952. A supplemental appropriation of \$1,650,000 is anticipated for 1953 for the purposes of Public Law 414.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Aliens admitted.....	770,968	780,000	800,000
Stowaways found.....	565	590	590
Citizens arrived.....	820,684	850,000	850,000
Alien seamen examined on arrival.....	1,085,789	1,100,000	1,100,000
Reentry permits issued or extended.....	68,000	68,000	70,000
Total entries over international borders.....	103,847,208	105,000,000	105,000,000

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are arrested and accorded hearings. Warrants of deportation are issued and served. Detention facilities are operated and maintained.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Hearings.....	42,258	50,000	67,700
Arrests.....	55,540	66,500	89,100
Aliens deported.....	18,242	21,500	29,400
Average number of aliens held in detention.....	3,254	3,500	5,000

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Examinations.....	435,029	376,000	573,500
Court appearances.....	90,586	91,000	160,000

4. *Patrol for prevention and detection of illegal entry.*—This activity also combats smuggling, apprehends aliens illegally in the United States, and guards the international boundaries.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Miles patrolled.....	11,112,545	11,124,000	12,710,000
Conveyances examined.....	3,177,700	3,177,000	3,600,000
Persons questioned.....	8,777,786	8,776,000	11,970,000
Persons apprehended.....	531,719	530,800	532,000

5. *Investigating aliens' status.*—These investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration laws.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
Investigations and warrants of arrest.....			
Suspension of deportation.....	19,090	22,900	25,700
Smuggling.....	1,812	2,200	2,500
Citizenship and naturalization.....	17,202	20,700	124,100
Warrants of arrest.....	202,381	242,800	288,200

6. *Alien registration.*—Aliens are required to report current addresses annually for record and internal security purposes.

7. *Executive direction.*

8. *Central administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7,449	7,234	8,416
Full-time equivalent of all other positions.....	280	158	158
Average number of all employees.....	7,296	7,154	8,247
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,415	\$4,469	\$4,507
Average grade.....	GS-6.2	GS-6.3	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,405	\$3,411	\$3,419
Average grade.....	CPC-5.4	CPC-4.7	CPC-5.1
01 Personal services:			
Permanent positions.....	\$30,335,438	\$30,887,700	\$36,013,000
Part-time and temporary positions.....	939,548	561,200	582,600
Allowances to detainees for work performed.....	58,470	40,000	40,000
Regular pay in excess of 52-week base.....	123,967	122,800	140,400
Payment above basic rates.....	2,428,079	2,353,900	2,561,800
Payments to other agencies for reimbursable details.....	29,155	30,500	30,500
Total personal services.....	33,914,657	33,996,100	39,368,300

## IMMIGRATION AND NATURALIZATION SERVICE—Continued

SALARIES AND EXPENSES—continued

### Salaries and Expenses, Immigration and Naturalization Service— Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$2,836,466	\$2,816,100	\$3,146,800
03 Transportation of things.....	136,986	137,800	137,800
04 Communication services.....	348,604	357,200	411,600
05 Rents and utility services.....	211,135	180,600	311,400
06 Printing and reproduction.....	178,900	203,900	273,900
07 Other contractual services.....	1,588,090	1,626,200	2,329,800
Services performed by other agencies.....	526,934	397,500	407,500
08 Supplies and materials.....	1,536,466	1,525,200	2,048,050
09 Equipment.....	1,065,654	635,500	785,100
10 Lands and structures.....	222,244	—	45,000
13 Refunds, awards and indemnities.....	20,696	20,700	20,700
15 Taxes and assessments.....	61,332	70,000	108,150
Unvouchered.....	9,259	20,000	20,000
Subtotal.....	42,657,423	41,986,800	49,414,100
Deduct charges for quarters and subsistence.....	24,112	24,100	24,100
Total obligations.....	42,633,311	41,962,700	49,390,000

#### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,479,974	\$5,231,972	\$5,608,000
Obligations incurred during the year.....	42,716,996	41,962,700	49,390,000
Deduct:			
Reimbursable obligations.....	1,867,237	1,683,700	990,000
Unliquidated obligations, end of year.....	5,231,972	5,608,000	6,890,000
Adjustment in obligations of prior years.....	1,435	—	—
Obligated balance carried to certified claims account.....	38,505	37,000	48,000
Total expenditures.....	40,057,821	39,865,972	47,070,000
Expenditures are distributed as follows:			
Out of current authorizations.....	35,801,429	34,914,000	41,778,000
Out of prior authorizations.....	4,256,392	4,951,972	5,292,000

#### Miscellaneous

##### Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Salaries, expenses, and loans, Displaced Persons Commission."

## FEDERAL PRISON SYSTEM

#### INTRODUCTORY STATEMENT

The System consists of the Bureau of Prisons and Federal Prison Industries, Inc. The Bureau manages and regulates all Federal penal and correctional institutions. Federal Prison Industries, Inc., operates industries in the various institutions for the manufacture of articles for use by Federal agencies, and conducts inmate vocational trade-training programs.

#### SALARIES AND EXPENSES, BUREAU OF PRISONS

##### Salaries and Expenses, Bureau of Prisons—

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including support of United States prisoners in non-Federal institutions in Alaska; not to exceed **[\$534,000]** \$529,000 for departmental personal services; not to exceed \$13,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of not to exceed **[eight]** fifteen passenger motor vehicles for replacement only **[,]** including one bus at not to exceed \$20,000; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; furnishing of insignia, uniforms, and other distinctive wearing apparel necessary for employees in the performance of their official duties; payment pursuant to law of claims of employees for loss, damage,

or destruction of personal property (31 U. S. C. 238); firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 7 of the Act of July 28, 1950 **[(Public Law 626); \$25,000,000]** (5 U. S. C. 341f); **\$26,390,000: Provided,** That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (5 U. S. C. 341; 18 U. S. C. 3059, 4001, 4005, 4007, 4008, 4041, 4042, 4082, 4281; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$25,000,000** Estimate 1954, **\$26,390,000**

#### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$24,517,000	\$25,000,000	\$26,390,000
Reimbursements from non-Federal sources.....	259,745	260,000	260,000
Reimbursements from other accounts.....	589,656	644,000	644,000
Total available for obligation.....	25,366,401	25,904,000	27,294,000
Unobligated balance, estimated savings.....	-124,930	—	—
Obligations incurred.....	25,241,471	25,904,000	27,294,000
Comparative transfer from "Support of United States prisoners, Federal Prison System".....	489,193	476,000	—
Total obligations.....	25,730,664	26,380,000	27,294,000

NOTE.—Reimbursements from non-Federal sources are from the sale of meals, uniform equipment, utilities, etc., to employees. (64 Stat. 381 (5 U. S. C. 341-g).)

#### OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....	\$10,716,551	\$10,804,800	\$11,115,900
(b) Subsistence (including farming operations).....	3,990,999	4,104,500	4,353,300
(c) Education and welfare.....	1,403,792	1,452,800	1,467,500
(d) Clothing, allowances, medical expenses, releases, and transfers.....	1,283,264	1,405,000	1,536,600
2. Maintenance and operation of institutions:			
(a) Maintenance and operation.....	5,654,225	5,706,900	5,937,700
(b) Special repairs and improvements.....	380,007	540,000	332,000
3. Support of United States prisoners in Alaska.....	489,193	476,000	625,000
4. Central supervision of field operations.....	229,564	242,500	244,100
5. Medical services.....	1,267,481	1,298,000	1,334,000
6. Executive direction.....	81,908	83,800	84,000
7. Departmental administrative service.....	233,680	265,700	263,900
Total obligations.....	25,730,664	26,380,000	27,294,000

#### PROGRAM AND PERFORMANCE

1. *Custody, care, and treatment of prisoners in Federal institutions.*—The program for 1954 contemplates an average inmate population of 17,800, an increase of 300 over the number appropriated for in 1953. The increase in funds required is due to the larger workload and to bring the appropriated funds up to the level of actual costs in 1952. Funds required under this activity, exclusive of salaries, are in direct relation to the average inmate population and are based on a cost per inmate per day of 72.5 cents in 1954 as compared with actual costs of 72.4 cents in 1952.

2. *Maintenance and operation of institutions.*—There are 25 regular institutions operated throughout the United States (6 penitentiaries, 3 reformatories, 1 institution for women, 1 medical center, 3 juvenile institutions, 7 correctional institutions, 1 jail and 3 camps). In addition, 6 standby camps have been activated under the provisions of the Internal Security Act. The present normal inmate capacity for the 25 institutions is 18,160. Deferred maintenance needs and increased costs are reflected in the estimates.

3. *Support of United States prisoners in Alaska.*—This covers maintenance and operation of Federal jails and support of prisoners in non-Federal jails in Alaska.

4. *Central supervision of field operations.*—Supervision of institutional program activities and inspection of non-Federal jails for suitability for Federal use are provided centrally.

5. *Medical services (allocation to Public Health Service).*—Personnel detailed from the Public Health Service furnish medical care to prisoners.

6. *Executive direction.*

7. *Departmental administrative service.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF PRISONS</b>			
Total number of permanent positions.....	4,030	4,031	4,079
Full-time equivalent of all other positions.....	16	14	14
Average number of all employees.....	3,857	3,881	3,890
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,794	\$4,840	\$4,390
Average grade.....	GS-6.9	GS-6.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,967	\$3,974	\$3,169
Average grade.....	CPC-7.3	CPC-7.3	CPC-4.1
01 Personal services:			
Permanent positions.....	\$16,119,360	\$16,368,000	\$16,673,300
Part-time and temporary positions.....	69,193	61,000	61,000
Regular pay in excess of 52-week base.....	64,222	62,700	63,400
Payment above basic rates.....	563,615	586,300	672,300
Total personal services.....	16,816,390	17,078,000	17,470,000
02 Travel.....	276,401	279,000	283,000
03 Transportation of things.....	172,300	186,000	190,000
04 Communication services.....	92,725	94,000	94,000
05 Rents and utility services.....	749,016	823,000	885,000
06 Printing and reproduction.....	35,793	40,000	40,000
07 Other contractual services.....	232,390	215,000	255,000
08 Supplies and materials.....	5,723,351	6,112,000	6,352,000
09 Equipment.....	479,918	370,000	494,000
11 Grants, subsidies, and contributions.....	129,961	140,000	152,000
13 Refunds, awards, and indemnities.....	1,776	2,000	2,000
15 Taxes and assessments.....	4,351	4,000	4,000
Subtotal.....	24,714,372	25,343,000	26,221,000
Deduct charges for quarters and subsistence.....	251,189	261,000	261,000
Total obligations.....	24,463,183	25,082,000	25,960,000

<b>ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE</b>			
Total number of permanent positions.....	214	214	214
Full-time equivalent of all other positions.....	10	12	12
Average number of all employees.....	211	211	214
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,461	\$4,556	\$4,670
Average grade.....	GS-7.1	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$1,161,818	\$1,190,990	\$1,226,990
Part-time and temporary positions.....	57,543	72,700	72,700
Regular pay in excess of 52-week base.....	2,843	2,010	2,010
Payments above basic rates.....	12,250	11,000	11,000
Total personal services.....	1,234,454	1,276,700	1,312,700
02 Travel.....	11,801	9,500	9,500
03 Transportation of things.....	20,756	11,400	11,400
04 Communication services.....	100	100	100
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	345	300	300
Total obligations.....	1,267,481	1,298,000	1,334,000

<b>SUMMARY</b>			
Total number of permanent positions.....	4,244	4,245	4,293
Full-time equivalent of all other positions.....	26	26	26
Average number of all employees.....	4,068	4,092	4,104
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,758	\$4,809	\$4,398
Average grade.....	GS-6.8	GS-6.8	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,967	\$3,974	\$3,169
Average grade.....	CPC-7.3	CPC-7.3	CPC-4.1

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
01 Personal services:			
Permanent positions.....	\$17,281,178	\$17,558,990	\$17,900,290
Part-time and temporary positions.....	126,736	133,700	133,700
Regular pay in excess of 52-week base.....	67,065	64,710	65,410
Payment above basic rates.....	575,865	597,300	683,300
Total personal services.....	18,050,844	18,354,700	18,782,700
02 Travel.....	288,202	288,500	292,500
03 Transportation of things.....	193,056	197,400	201,400
04 Communication services.....	92,825	94,100	94,100
05 Rents and utility services.....	749,016	823,000	885,000
06 Printing and reproduction.....	35,793	40,000	40,000
07 Other contractual services.....	232,390	215,000	255,000
08 Supplies and materials.....	5,723,351	6,112,000	6,352,000
09 Equipment.....	479,918	370,000	494,000
11 Grants, subsidies, and contributions.....	129,961	140,000	152,000
13 Refunds, awards, and indemnities.....	1,801	2,000	2,000
15 Taxes and assessments.....	4,696	4,300	4,300
Subtotal.....	25,981,853	26,641,000	27,555,000
Deduct charges for quarters and subsistence.....	251,189	261,000	261,000
Total obligations.....	25,730,664	26,380,000	27,294,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,963,609	\$2,075,331	\$2,453,331
Adjustment in obligations of prior years.....	13,498		
Obligations incurred during the year.....	25,241,471	25,904,000	27,294,000
Deduct:			
Reimbursable obligations.....	849,401	904,000	904,000
Unliquidated obligations, end of year.....	2,075,331	2,453,331	2,674,331
Obligated balance carried to certified claims account.....	143		
Total expenditures.....	24,293,703	24,622,000	26,169,000
Expenditures are distributed as follows:			
Out of current authorizations.....	22,337,388	22,571,669	23,740,669
Out of prior authorizations.....	1,956,315	2,050,331	2,428,331

BUILDINGS AND FACILITIES

**Buildings and Facilities, Federal Prison System—**

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$824,000, of which \$700,000 is for liquidation of obligations incurred pursuant to authority granted under this head in the Department of Justice Appropriation Act, 1951, to enter into contracts for replacement of a power plant at the United States Penitentiary, Atlanta, Georgia] \$340,000, to remain available until expended: Provided, That labor of the United States prisoners may be used for work performed under this appropriation: Provided further, That the limitation under this head in the Supplemental Appropriation Act of 1952, on the amount available for construction of a complete Federal jail at Anchorage, Alaska, is increased from "\$400,000" to "\$484,000". (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)**

Appropriated 1953, **a \$124,000** Estimate 1954, **\$340,000**

<sup>a</sup> Excludes \$700,000 for liquidation of contract authorization which is set forth below under the title "Buildings and facilities (liquidation of contract authorization), Federal Prison System."

NOTE.—\$360,000 of the 1952 appropriation for this account is excluded from this schedule and is set forth below under the title "Buildings and facilities (liquidation of contract authorization), Federal Prison System."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$510,000	\$124,000	\$340,000
Prior year balance available:			
Appropriation.....	899,635	680,883	34,772
Contract authorization.....	956,019	855,769	112,000
Recovery of prior year obligations.....	12,772		
Reimbursements from other accounts.....	2,244	2,120	2,000
Total available for obligation.....	2,380,670	1,662,772	488,772
Balance available in subsequent year:			
Appropriation.....	—680,883	—34,772	—42,772
Contract authorization.....	—855,769	—112,000	
Obligations incurred.....	844,018	1,516,000	446,000

**FEDERAL PRISON SYSTEM—Continued**

**BUILDINGS AND FACILITIES—continued**

**Buildings and Facilities, Federal Prison System—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Alaska, Anchorage—jail.....		\$484,000	
2. Arizona, Tucson—water treatment plant.....			\$7,000
3. Connecticut, Danbury—farm buildings.....			4,000
4. Florida, Tallahassee—towers, shops, etc.....	\$22,176	10,500	
5. Georgia, Atlanta—			
(a) Power plant.....	594,571	826,804	106,000
(b) Farm heating plant.....	19,114	1,958	
(c) Farm buildings.....			3,500
6. Kansas, Leavenworth—			
(a) Power plant.....	100,249	149,769	6,000
(b) Farm buildings.....			20,000
7. Kentucky, Ashland—farm buildings.....			5,250
8. Michigan, Milan—farm buildings.....	7,080		30,000
9. Ohio, Chillicothe—			
(a) Sewage disposal.....	75,000		
(b) Farm buildings.....			30,000
10. Oklahoma, El Reno—farm buildings.....	3,825	675	29,500
11. Texas, La Tuna—			
(a) Piggery, etc.....	3,621	416	5,000
(b) Sewage disposal.....			30,000
12. Texas, Seagoville—farm buildings.....			16,500
13. Texas, Texarkana—farm buildings.....			14,250
14. Virginia, Petersburg—			
(a) Dwellings, etc.....	9,059	196	
(b) Farm buildings.....			11,000
15. Washington, McNeill Island—			
(a) Power plant, etc.....	5,151	2,207	
(b) Sewage disposal.....		30,000	10,000
16. West Virginia, Alderson—			
(a) Farm buildings.....			21,000
(b) Sewage disposal.....			95,000
Unclassified.....	4,172	9,475	2,000
Obligations incurred.....	844,018	1,516,000	446,000

**PROGRAM AND PERFORMANCE**

The estimates for 1954 contemplate continuation of the farm buildings program at 11 institutions and construction of sewage disposal plants at 2 institutions. A substantial part of the construction work is performed by inmate labor.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services: Services performed by other agencies.....	\$22,500	\$39,000	
10 Lands and structures.....	821,518	1,477,000	\$446,000
Obligations incurred.....	844,018	1,516,000	446,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$896,125	\$1,213,090	\$447,889
Obligations incurred during the year.....	844,018	1,516,000	446,000
	1,740,143	2,729,090	893,889
Deduct:			
Reimbursable obligations.....	2,244	2,120	2,000
Adjustment in obligations of prior years.....	12,772		
Unliquidated obligations, end of year.....	1,213,090	447,889	191,889
Obligations transferred to "Buildings and facilities (liquidation of contract authorization), Federal Prison System".....	204,231	743,769	112,000
Total expenditures.....	307,806	1,535,312	588,000
Expenditures are distributed as follows:			
Out of new obligational authority.....	307,806	100,000	200,000
Out of prior authorizations.....		1,435,312	388,000

**Buildings and Facilities (Liquidation of Contract Authorization), Federal Prison System—**

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION**

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$360,000	\$700,000	
Prior year balance available.....		155,769	\$112,000
Total available.....	360,000	855,769	112,000

**AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION—continued**

Description	1952 actual	1953 estimate	1954 estimate
Applied to contract authorization.....	-\$204,231	-\$743,769	-\$112,000
Balance available in subsequent year.....	-155,769	-112,000	
Obligations incurred.....			

**PROGRAM AND PERFORMANCE**

The estimate for 1954 contemplates the final liquidation of contract authorization provided for in previous years.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$92,500	\$135,051	\$287,000
Obligations transferred from "Buildings and facilities, Federal Prison System".....	204,231	743,769	112,000
	296,731	878,820	399,000
Deduct unliquidated obligations, end of year.....	135,051	287,000	
Total expenditures.....	161,680	591,820	399,000
Expenditures are distributed as follows:			
Out of new obligational authority.....	161,680	301,000	
Out of prior authorizations.....		290,820	399,000

**SUPPORT OF UNITED STATES PRISONERS**

**Support of United States Prisoners, Federal Prison System—**

For support of United States prisoners in non-Federal institutions [and] except in the Territory of Alaska, including necessary clothing and medical aid, and payment of rewards; [\$2,400,000] \$2,625,000. (5 U. S. C. 341, 18 U. S. C. 3059, 4001-4003, 4006-4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$2,400,000 Estimate 1954, \$2,625,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,750,000	\$2,400,000	\$2,625,000
Unobligated balance, estimated savings.....	-19,523		
Obligations incurred.....	2,730,477	2,400,000	2,625,000
Comparative transfer to "Salaries and expenses, Bureau of Prisons".....	-489,193	-476,000	
Total obligations.....	2,241,284	1,924,000	2,625,000

**OBLIGATIONS BY ACTIVITIES**

Care of United States prisoners in non-Federal institutions—1952, \$2,241,284; 1953, \$1,924,000; 1954, \$2,625,000.

**PROGRAM AND PERFORMANCE**

Provision is made for payments under contracts with State and local jails for the boarding of short-term Federal prisoners and incidental costs related thereto. The operation of Federal jails in Alaska, formerly included here, has been transferred to "Salaries and expenses, Bureau of Prisons."

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$11,500	\$12,000	\$13,000
03 Transportation of things.....	1,500	1,500	2,000
07 Other contractual services.....	2,221,473	1,902,800	2,600,300
11 Grants, subsidies, and contributions.....	6,168	7,000	9,000
15 Taxes and assessments.....	643	700	700
Total obligations.....	2,241,284	1,924,000	2,625,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$567,489	\$551,997	\$500,000
Adjustment in obligations of prior years.....	63,191		
Obligations incurred during the year.....	2,730,477	2,400,000	2,625,000
	3,361,157	2,951,997	3,125,000
Deduct unliquidated obligations, end of year.....	551,997	500,000	500,000
Total expenditures.....	2,809,160	2,451,997	2,625,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$2,243,348	\$1,901,997	\$2,125,000
Out of prior authorizations.....	565,812	550,000	500,000

Miscellaneous

Miscellaneous Expired Accounts, Federal Prison System—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$58,705		
Deduct:			
Adjustment in obligations of prior years.....	1,186		
Obligated balance carried to certified claims account.....	410		
Total expenditures.....	57,109		
Expenditures out of prior authorizations are distributed as follows:			
"Medical and hospital service, penal institutions" (207).....	97		
"Salaries and expenses, penal and correctional institutions" (207).....	57,012		

OFFICE OF ALIEN PROPERTY

SALARIES AND EXPENSES, OFFICE OF ALIEN PROPERTY

Salaries and Expenses, Office of Alien Property—  
(Trust account)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided*, That not to exceed **[\$3,800,000]** \$3,900,000 shall be available in the current fiscal year for the general administrative expenses of the Office of Alien Property, including rent of private or Government-owned space in the District of Columbia; and expenses of attendance at meetings of organizations concerned with the purposes of this authorization: *Provided further*, That on or before November 1 of the current fiscal year, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of \$100,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Department of Justice. (5 U. S. C. 310, 312, 315, 341; 50 U. S. C., App. 6; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate.....	\$3,840,000	\$3,800,000	\$3,900,000
Reimbursements from other accounts.....	25,734	10,000	10,000
Total available for obligation.....	3,865,734	3,810,000	3,910,000
Unobligated balance, estimated savings.....	-1,459		
Obligations incurred.....	3,864,275	3,810,000	3,910,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Management and liquidation.....	\$1,372,021	\$1,407,546	\$1,407,546
2. Administrative adjudication of claims.....	1,030,554	1,198,413	1,298,413
3. Litigation.....	835,289	837,198	837,198
4. Executive direction.....	45,039	39,792	39,792
5. Administrative services.....	356,253	317,051	317,051
6. Vesting of certain enemy-owned property.....	199,385		
Total direct obligations.....	3,838,541	3,800,000	3,900,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Administrative services.....	\$8,435	\$10,000	\$10,000
6. Vesting of certain enemy-owned property.....	17,299		
Total obligations payable out of reimbursements from other accounts.....	25,734	10,000	10,000
Obligations incurred.....	3,864,275	3,810,000	3,910,000

PROGRAM AND PERFORMANCE

This Office handles the Government's interests in enemy alien property seized during war.

1. *Management and liquidation.*—Management of such alien enemy properties as interests in business enterprises, real estate, securities, life insurance, and tangible personal property is required until the disposition of such property.

Business enterprises	1952 actual	1953 estimate	1954 estimate
On hand, beginning of year.....	78	50	48
Received.....	12	14	10
Liquidated.....	40	16	13
Pending, end of year.....	50	48	45

Real and personal property	1952 actual	1953 estimate	1954 estimate
On hand, beginning of year.....	1,075	2,190	1,965
Received.....	1,390	50	50
Liquidated.....	275	275	375
Pending, end of year.....	2,190	1,965	1,640

Patent management	1952 actual	1953 estimate	1954 estimate
Number managed.....	23,711	21,087	18,687

2. *Administrative adjudication of claims.*—The status of claims against vested property subject to administrative adjudication is as follows:

Number of claims—	1952 actual	1953 estimate	1954 estimate
Pending, beginning of year.....	53,238	52,828	49,478
Received.....	1,108	1,050	700
Closed.....	1,518	4,400	7,500
Pending, end of year.....	52,828	49,478	42,678

3. *Litigation.*—Defense is provided in court proceedings brought against the Government for the return of vested property.

Number of cases—	1952 actual	1953 estimate	1954 estimate
Pending, beginning of year.....	1,460	1,431	1,381
Received.....	366	350	350
Closed.....	395	400	400
Pending, end of year.....	1,431	1,381	1,331

4. *Executive direction.*

5. *Administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	680	592	610
Full-time equivalent of all other positions:			
Foreign employees in service abroad.....		34	34
Other.....	3	3	3
Average number of all employees.....	606	560	572

**OFFICE OF ALIEN PROPERTY—Continued**

SALARIES AND EXPENSES, OFFICE OF ALIEN PROPERTY—continued  
**Salaries and Expenses, Office of Alien Property—Continued**  
 (Trust account)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,352	\$5,551	\$5,594
Average grade.....	GS-7.5	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,810	\$2,948	\$2,987
Average grade.....	CPC-3.1	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$3,206,549	\$3,077,309	\$3,165,559
Foreign employees in service abroad.....	46,900	46,900	46,900
Part-time and temporary positions.....	9,105	9,000	9,000
Regular pay in excess of 52-week base.....	13,909	12,575	13,061
Payment above basic rates.....	20,621	24,216	24,480
Total personal service obligations.....	3,250,184	3,170,000	3,259,000
<i>Direct Obligations</i>			
01 Personal services.....	3,225,995	3,160,900	3,249,900
02 Travel.....	49,885	50,000	50,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$7,073	\$7,000	\$7,000
04 Communications services.....	41,300	42,000	42,000
05 Rents and utility services.....	199,488	202,250	202,250
06 Printing and reproduction.....	26,784	28,000	28,000
07 Other contractual services.....	249,659	260,000	270,000
08 Supplies and materials.....	28,662	39,850	39,850
09 Equipment.....	6,412	6,000	6,000
15 Taxes and assessments.....	3,283	4,000	5,000
Total direct obligations.....	3,838,541	3,800,000	3,900,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,189	9,100	9,100
02 Travel.....	297		
05 Rents and utility services.....	781	750	750
06 Printing and reproduction.....	315		
08 Supplies and materials.....	152	150	150
Total obligations payable out of reimbursements from other accounts.....	25,734	10,000	10,000
Obligations incurred.....	3,864,275	3,810,000	3,910,000

NOTE.—Analysis of expenditures omitted. For expenditure data, see business-type presentation in part III of this document.

**REVOLVING AND MANAGEMENT FUNDS**

**FEDERAL PRISON INDUSTRIES, INC.**

[Submitted under the Government Corporation Control Act]

**PROGRAM HIGHLIGHTS**

	1952 actual	1953 estimate	1954 estimate
Sales to Government agencies.....	\$29,143,517	\$24,000,000	\$22,500,000
Net income.....	\$5,206,529	\$3,000,000	\$2,816,000
Payment of dividends to U. S. Treasury.....	\$4,000,000	\$3,500,000	\$1,900,000
Number of inmates employed full time.....	3,770	3,750	3,900
Number of inmates for whom vocational training was provided.....	12,002	12,050	12,500

**PURPOSE AND ORGANIZATION**

The Corporation is authorized to establish and operate industries in the penal and correctional institutions of the United States to give inmates employment and opportunities to learn a trade or occupation. The products of such industries are sold exclusively to agencies of the Federal Government. The net capital of the corporation is \$19.9 million. In 1948 legislation was enacted to extend the scope of operations to military disciplinary barracks (18 U. S. C. 4122 (d)).

**ANALYSIS OF BUDGET PROGRAM**

Twenty-five lines of industry are operated in forty-six shops in nineteen locations. Full-time inmate employment is estimated at 3,900 in fiscal year 1954 as compared with 3,750 in 1953 and actual employment of 3,770 in 1952. During fiscal year 1954, a plastics shop and an auto engine rebuilding shop will be established in the U. S. Disciplinary Barracks at Camp Cooke, Calif. Vocational training is conducted in conjunction with industrial operations. During fiscal year 1952 training was given to 12,002 inmates, and slightly larger numbers will receive training in 1953 and 1954.

VOCATIONAL TRAINING DURING FISCAL YEAR 1952

Type of training	Number training areas	Number enrollees	Number completing courses during year
Agriculture.....	54	1,170	612
Industry (on-the-job).....	130	2,982	1,211
Maintenance (on-the-job).....	276	3,338	1,698
Trade classes.....	55	1,621	634
Special.....	82	2,891	2,671
Total.....	597	12,002	6,826

The 1954 budget program proposes capital expenditures of \$825,000 for buildings and improvements and \$418,000 for machinery and equipment (see schedule A-1). Total expenses are estimated at \$19,505,000 for fiscal year 1954 as compared with \$21,036,225 in 1953 and actual expenses of \$22,313,824 in 1952.

There are at present legislative limitations of \$432,000 on vocational training expense and \$368,000 on administrative expenses. It is proposed that these be raised to \$448,000, and \$377,000 respectively. Both increases are principally for carrying out the obligations created by 18 U. S. C. 4122 (d) with respect to prisoners in United States disciplinary barracks. The increase for training is primarily to provide three new employees for the shops to be opened at Camp Cooke, and the increase in administrative expense is primarily for employees to plan and supervise industrial operations to employ and train military prisoners.

**FINANCING OPERATIONS**

The profitable operations for 1952 resulted in a minus budgetary expenditure of \$6,681,815. It is also expected that receipts will exceed expenditures by \$1,961,775 during 1953 and \$1,966,000 for 1954.

## OPERATING RESULTS AND RETAINED EARNINGS

*Income.*—Sales during 1952 amounted to \$29,378,393 on which a net profit of \$5,206,529 was realized. Sales of \$24,201,000 with net profit of \$3,000,000 are estimated for 1953 and sales of \$22,701,000 with a net profit of \$2,816,000 are estimated for 1954. The reduction in operations results from a reduction in the requirements of the Armed Forces due to the fulfillment of their initial requirements. Operations have been reduced to a single shift on a five-day week basis.

*Expenses.*—Cost of sales, excluding depreciation, in 1952 amounted to \$22,625,737, which is an increase of \$5,466,476

over the prior year, however the percentage of cost of sales to sales was only 77.6 percent as compared with 79.8 percent in 1951. Cost of sales, excluding depreciation, for the current and budget years are estimated at \$19,568,700 and \$18,200,000.

*Retained earnings.*—Earnings of \$35,337,954, since January 1, 1935, have permitted dividends of \$20,400,000 to be paid into the United States Treasury and a net balance of \$14,937,954 to be retained as of June 30, 1952. Retained earnings are expected to be increased to \$15,353,954 by the end of fiscal year 1954. The earnings kept in the business are being used for improvement and expansion of plant.

FEDERAL PRISON INDUSTRIES, INC.—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Acquisition of assets:</b>			
Expansion of plant and equipment:			
Buildings and improvements.....	\$172,519	\$610,000	\$825,000
Machinery and equipment.....	307,473	606,000	418,000
Total acquisition of assets (schedule A-1).....	\$479,992	\$1,216,000	\$1,243,000
<b>Expenses:</b>			
Materials purchased for manufacture.....	17,253,713	15,596,473	14,082,802
Direct inmate labor.....	774,418	968,023	929,302
Other manufacturing expense.....	3,129,735	3,216,729	3,187,896
Total manufacturing cost excluding depreciation.....	21,157,866	19,781,225	18,200,000
Shipping, including freight out and schedule of products.....	281,672	280,000	280,000
Administrative expense (excluding depreciation).....	334,010	368,000	377,000
Vocational expense (excluding depreciation).....	407,470	432,000	448,000
Payment to inmates for special awards or assigned to institutional positions.....	132,806	175,000	200,000
Total expenses.....	22,313,824	21,036,225	19,505,000
Increases in selected working capital items.....		7,000	7,000
<b>Total funds applied to operations.....</b>	<b>22,793,816</b>	<b>22,259,225</b>	<b>20,755,000</b>
<b>To Financing</b>			
Payment of dividends to U. S. Treasury.....	4,000,000	3,500,000	1,900,000
Increase in Treasury cash.....	2,681,815		66,000
<b>Total funds applied to financing.....</b>	<b>6,681,815</b>	<b>3,500,000</b>	<b>1,966,000</b>
<b>Total funds applied.....</b>	<b>29,475,631</b>	<b>25,759,225</b>	<b>22,721,000</b>
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>By income:</b>			
Sales to Government agencies.....	29,143,517	24,000,000	22,500,000
Miscellaneous.....	234,876	201,000	201,000
Total income.....	29,378,393	24,201,000	22,701,000
By realization of assets: Proceeds of sale of fixed assets.....	10,168	20,000	20,000
Prior year adjustment of General Accounting Office audit expense.....	6,151		
Decrease in selected working capital items.....	80,919		
<b>Total funds provided by operations.....</b>	<b>29,475,631</b>	<b>24,221,000</b>	<b>22,721,000</b>
<b>By Financing</b>			
Decrease in Treasury cash.....		1,538,225	
<b>Total funds provided.....</b>	<b>29,475,631</b>	<b>25,759,225</b>	<b>22,721,000</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Total funds applied to operations.....	\$22,793,816	\$22,259,225	\$20,755,000
Total funds provided by operations.....	29,475,631	24,221,000	22,721,000
<b>Net effect on budgetary expenditures.....</b>	<b>-6,681,815</b>	<b>-1,961,775</b>	<b>-1,966,000</b>
The above amounts are credited (—) to net receipts of the enterprise.....	-6,681,815	-1,961,775	-1,966,000

FEDERAL PRISON INDUSTRIES, INC.—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales to Government agencies.....	\$29,143,517	\$24,000,000	\$22,500,000
Miscellaneous (sales of scrap, etc.).....	234,876	201,000	201,000
Total income.....	\$29,378,393	\$24,201,000	\$22,701,000
<b>Expenses:</b>			
Cost of goods sold:			
Materials purchased for manufacture.....	17,253,713	15,596,473	14,082,802
Direct inmate labor.....	774,418	968,023	929,302
Other manufacturing expense.....	3,129,735	3,216,729	3,187,896
Increase (—) or decrease in inventories.....	1,467,871	—212,525	—
Cost of goods sold.....	22,625,737	19,568,700	18,200,000
Shipping, including freight out and schedule of products.....	281,672	280,000	280,000
Administrative expenses (excluding depreciation).....	334,010	368,000	377,000
Vocational expenses (excluding depreciation).....	407,470	432,000	448,000
Payments to inmates for special awards or assigned to institutional positions.....	132,806	175,000	200,000
Subtotal.....	23,781,695	20,823,700	19,595,000
Payments to inmates for accident compensation awards.....	6,815	7,000	7,000
Depreciation.....	373,174	377,300	380,000
Total expenses.....	24,161,684	21,208,000	19,892,000
Net income before adjustment of operating reserves.....	5,216,709	2,993,000	2,809,000
Decrease in reserve for inmate accident compensation awards.....	6,815	7,000	7,000
<b>Other expense:</b>			
Net book value of assets disposed of.....	27,163	20,000	20,000
Proceeds from disposal of fixed assets.....	10,168	20,000	20,000
Loss on disposal.....	16,995	—	—
Net income for the year.....	5,206,529	3,000,000	2,816,000

## ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

<b>Unreserved:</b>			
Balance at beginning of the year.....	\$13,725,274	\$14,937,954	\$14,437,954
Net income for the year.....	5,206,529	3,000,000	2,816,000
Adjustment of 1949 and 1950 General Accounting Office audit expense.....	6,151	—	—
	\$18,937,954	\$17,937,954	\$17,253,954
Payment of dividend to U. S. Treasury.....	4,000,000	3,500,000	1,900,000
Total retained earnings.....	14,937,954	14,437,954	15,353,954



FEDERAL PRISON INDUSTRIES, INC.—C. *Statement of financial condition*

[As of June 30, 1951, 1952, 1953, and 1954]

	1951 actual	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>				
<b>Cash:</b>				
With U. S. Treasury.....	\$2,358,402	\$5,040,217	\$3,501,992	\$3,567,992
Intransit to U. S. disbursing offices.....	526,843	511,205	511,205	511,205
Total cash.....	2,885,245	5,551,422	4,013,197	4,079,197
<b>Accounts and notes receivable.....</b>	<b>2,693,518</b>	<b>2,415,163</b>	<b>2,415,163</b>	<b>2,415,163</b>
<b>Inventories:</b>				
Finished goods.....	1,446,228	1,193,249	1,500,000	1,500,000
Work in process.....	1,394,177	1,332,504	1,300,000	1,300,000
Raw materials and supplies.....	5,714,941	4,561,722	4,500,000	4,500,000
Total inventories.....	8,555,346	7,087,475	7,300,000	7,300,000
<b>Structures and equipment:</b>				
Buildings and improvements.....	4,345,368	4,500,388	5,110,388	5,935,388
Machinery and equipment.....	5,754,828	5,936,866	6,522,866	6,920,866
Total.....	10,100,196	10,437,254	11,633,254	12,856,254
Less portion charged off as depreciation.....	4,062,239	4,336,986	4,714,286	5,094,286
Net structures and equipment.....	6,037,957	6,100,268	6,918,968	7,761,968
<b>Deferred and undistributed charges.....</b>	<b>12,316</b>	<b>10,841</b>	<b>10,841</b>	<b>10,841</b>
<b>Total assets.....</b>	<b>20,184,382</b>	<b>21,165,169</b>	<b>20,658,169</b>	<b>21,567,169</b>
<b>LIABILITIES</b>				
<b>Accounts payable.....</b>	<b>1,182,559</b>	<b>919,729</b>	<b>919,729</b>	<b>919,729</b>
<b>Employees' accrued annual leave.....</b>	<b>269,910</b>	<b>298,341</b>	<b>298,341</b>	<b>298,341</b>
<b>Reserve for contingent liabilities.....</b>	<b>2,103</b>	<b>28,768</b>	<b>28,768</b>	<b>28,768</b>
<b>Reserve for inmate accident compensation.....</b>	<b>53,191</b>	<b>46,376</b>	<b>39,376</b>	<b>32,376</b>
<b>Total liabilities.....</b>	<b>1,507,763</b>	<b>1,293,214</b>	<b>1,286,214</b>	<b>1,279,214</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>				
<b>Non-interest-bearing investment:</b>				
Initial capital (net).....	4,176,040	4,176,040	4,176,040	4,176,040
Property exchanged without funds.....	775,305	757,961	757,961	757,961
Total non-interest-bearing investment.....	4,951,345	4,934,001	4,934,001	4,934,001
<b>Retained earnings:</b>				
Earnings since Jan. 1, 1935.....	30,125,274	35,337,954	38,337,954	41,153,954
Less dividends paid to U. S. Treasury.....	16,400,000	20,400,000	23,900,000	25,800,000
Net retained earnings.....	13,725,274	14,937,954	14,437,954	15,353,954
<b>Net investment of U. S. Government.....</b>	<b>18,676,619</b>	<b>19,871,955</b>	<b>19,371,955</b>	<b>20,287,955</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>20,184,382</b>	<b>21,165,169</b>	<b>20,658,169</b>	<b>21,567,169</b>

**FEDERAL PRISON INDUSTRIES, INC.—Continued**

SCHEDULE A-1. *Capital expenditures*

	1952 actual	1953 estimate	1954 estimate	Estimated balance to complete
<b>Buildings and improvements:</b>				
California, Camp Cooke		\$50,000	\$100,000	\$50,000
Georgia, Atlanta		9,000		
Indiana, Terre Haute	\$26,466	38,582		
Kansas, Leavenworth	7,493	151,320	87,000	
Kentucky, Ashland		39,000	25,000	
Michigan, Milan	2,789	59,976		
Ohio, Chillicothe			125,000	125,000
Oklahoma, El Reno	11,082	28,918		
Pennsylvania, Lewisburg			41,000	39,000
Texas, La Tuna	30,195	4,000	10,500	
Texas, Seagoville	85,105	103,000	64,558	
Virginia, Petersburg			100,000	150,000
Washington, McNeil Island		111,250	120,000	150,000
West Virginia, Alderson			150,000	100,000
West Virginia, Mill Point	8,316			
Miscellaneous	1,073	14,954	1,942	
<b>Total buildings and improvements</b>	<b>172,519</b>	<b>610,000</b>	<b>825,000</b>	<b>614,000</b>
<b>Machinery and equipment:</b>				
California, Alcatraz Island	1,470	6,500		
California, Camp Cooke		300,000	300,000	
Colorado, Englewood	542	2,350		
Connecticut, Danbury	3,355			
Florida, Tallahassee	12,915			
Georgia, Atlanta	127,142	75,650	27,650	
Indiana, Terre Haute	18,592	5,100	1,555	
Kansas, Leavenworth	15,643	67,775	15,500	
Kentucky, Ashland	26,401	11,500	15,000	
Michigan, Milan	3,203	1,925	1,000	
Missouri, Springfield	1,028	825		
New York, New York	341		1,700	
Ohio, Chillicothe	13,402	4,150	5,000	
Oklahoma, El Reno	17,289	9,700		
Pennsylvania, Lewisburg	27,072	64,483	30,852	
Texas, La Tuna	4,616	9,000	4,500	
Texas, Seagoville	4,173	5,350	680	
Washington, McNeil Island	5,324	30,150	6,250	
West Virginia, Alderson	1,829			
West Virginia, Mill Point	19,649	5,800	3,000	
Central Office	2,192	5,000	5,000	
Miscellaneous	1,295	742	313	
<b>Total machinery and equipment</b>	<b>307,473</b>	<b>606,000</b>	<b>418,000</b>	
<b>Total capital expenditures</b>	<b>479,992</b>	<b>1,216,000</b>	<b>1,243,000</b>	<b>614,000</b>

**LIMITATION ON EXPENSES**

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1953] 1954 for such corporation, except as hereinafter provided:

**Administrative Expenses, Prison Industries Fund—**

Federal Prison Industries, Incorporated: Not to exceed [\$368,000] \$377,000 of the funds of the Corporation shall be available for its administrative expenses, and not to exceed [\$432,000] \$448,000 for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the Corporation or in which it has an interest. (5 U. S. C. 341; 18 U. S. C. 4121, 4122, 4123, 4126; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate	\$348,000	\$368,000	\$377,000
Unobligated balance, estimated savings	-13,990		
<b>Obligations incurred</b>	<b>334,010</b>	<b>368,000</b>	<b>377,000</b>

ACCRUED EXPENSES BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent employees	56	57	56
Average number of employees	51	53	55
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$5,312	\$5,336	\$5,360
Average grade	GS-8.0	GS-8.1	GS-8.2
01 Personal services:			
Permanent positions	\$266,876	\$284,096	\$292,828
Regular pay in excess of 52-week base	1,007	1,093	1,178
Payment above basic rates	167		
Excess of annual leave earned over leave taken	113	1,311	114
Total personal services	268,163	286,500	294,120
02 Travel	19,924	23,000	26,000
03 Transportation of things	69	500	500
04 Communication services	3,859	5,000	5,000
05 Rents and utility services	15,237	20,000	19,000
06 Printing and reproduction	5,544	3,500	5,380
07 Other contractual services:			
Audit by General Accounting Office	13,568	25,000	22,500
Balance of audit of 1949 not charged to limitation of that year because limitation was fully expended	4,726		
08 Supplies and materials	2,740	4,000	4,000
15 Taxes and assessments	180	500	500
<b>Total administrative expenses</b>	<b>334,010</b>	<b>368,000</b>	<b>377,000</b>

AMOUNTS AVAILABLE FOR VOCATIONAL EXPENSES

	1952 actual	1953 estimate	1954 estimate
Limitation or estimate	\$433,000	\$432,000	\$448,000
Unobligated balance, estimated savings	-25,530		
<b>Obligations incurred</b>	<b>407,470</b>	<b>432,000</b>	<b>448,000</b>

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	78	79	83
Full-time equivalent of all other positions	3	3	3
Average number of employees	75	80	83
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$4,625	\$4,672	\$4,725
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	\$331,926	\$362,191	\$375,251
Part-time employment	10,699	10,847	10,825
Regular pay in excess of 52-week base	1,342	1,421	1,443
Payment above basic rates	1,078	820	820
Excess of annual leave earned over leave taken	4,322	312	312
Payment to other agencies for reimbursable details	4,169	5,934	5,934
Total personal services	353,536	381,525	394,585
02 Travel	8,712	9,000	10,000
03 Transportation of things	569	600	600
04 Communication services	424	400	400
05 Rents and utility services	2,469	2,500	2,500
06 Printing and reproduction: Cost of inmate training in connection with	17,218	15,000	15,000
07 Other contractual services: Inmate wages	1,058	1,000	1,000
08 Supplies and materials	36,377	31,475	33,415
15 Taxes and assessments	475	500	500
Subtotal	420,838	442,000	458,000
Deduct receipts from sale of products and services	13,368	10,000	10,000
<b>Total vocational expenses</b>	<b>407,470</b>	<b>432,000</b>	<b>448,000</b>

ANALYSIS OF TOTAL PERSONAL SERVICES

	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	486	496	496
Full-time equivalent of all other positions	34	34	34
Average number of employees	490	521	526
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$5,115	\$5,132	\$5,226
Average grade	GS-7.8	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	\$4,379	\$4,401	\$4,477
Average grade	CPC-8.4	CPC-8.4	CPC-8.8

ANALYSIS OF TOTAL PERSONAL SERVICES—continued

	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$2,202,134	\$2,371,060	\$2,421,884
Part-time and temporary positions.....	15,146	14,947	14,925
Regular pay in excess of 52-week base.....	8,981	9,149	9,367
Payment above basic rates.....	57,107	29,320	29,320
Excess of annual leave earned over leave taken.....	27,164	16,723	15,526
Payments to other agencies for reimbursable details.....	127,338	129,934	130,934
Total personal services.....	2,437,870	2,571,133	2,621,956

  

Personal services in the foregoing schedule are distributed to activities as follows:	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Administrative.....	51	\$268,163	53	\$286,500	55	\$294,120
Vocational.....	75	353,536	80	381,525	83	394,585
Construction, field.....	2	5,898	4	15,613	4	15,755
Industrial, field.....	362	1,810,273	384	1,887,495	384	1,917,496
Total personal services.....	490	2,437,870	521	2,571,133	526	2,621,956

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. Not to exceed \$350,000 in the aggregate from the appropriations made in this title for general administration, general legal activities, and United States attorneys and marshals shall be available, without regard to the Classification Act of 1949, for compensation (not to exceed \$11,800 per annum) of special attorneys and special assistants to the Attorney General and to United States attorneys not otherwise provided for: *Provided*, That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed under the foregoing limitation, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties.

SEC. 203. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. 204. Sixty per centum of the expenditures for the offices of the United States attorney and the United States marshal for the

District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 205. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 206. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 207. None of the funds appropriated by this title may be used to pay the compensation of (1) any individual in a supervisory position who engages in the practice of exercising his authority, with respect to any employee under his supervision, in such manner as to prevent such employee from performing any work, or (2) any such employee who is so prevented from performing any work by reason of such practice.

SEC. 208. (a) Consent is hereby given to join the United States as a defendant in any suit (1) for the adjudication of rights to the use of water of a river system or other source, or (2) for the administration of such rights, where it appears that the United States is the owner of or is in the process of acquiring water rights by appropriation under State law, by purchase, by exchange, or otherwise, and the United States is a necessary party to such suit. The United States, when a party to any such suit, shall (1) be deemed to have waived any right to plead that the State laws are inapplicable or that the United States is not amenable thereto by reason of its sovereignty, and (2) shall be subject to the judgments, orders, and decrees of the court having jurisdiction, and may obtain review thereof, in the same manner and to the same extent as a private individual under like circumstances: *Provided*, That no judgment for costs shall be entered against the United States in any such suit.

(b) Summons or other process in any such suit shall be served upon the Attorney General or his designated representative.

(c) Nothing in this Act shall be construed as authorizing the joinder of the United States in any suit or controversy in the Supreme Court of the United States involving the right of States to the use of the water of any interstate stream.

(d) None of the funds appropriated by this title may be used in the preparation or prosecution of the suit in the United States District Court for the Southern District of California, Southern Division, by the United States of America against Fallbrook Public Utility District, a public service corporation of the State of California, and others. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>LEGAL ACTIVITIES AND GENERAL ADMINISTRATION</b>								
Salaries and expenses, general administration, Justice.	2	\$2,800	2	\$1,200	\$1,600	5		1 car for use of the Attorney General and 5 cars and 1 station wagon for Department use. Used by United States marshals and their deputies for transporting Federal prisoners; also law-enforcement duties in Alaska.
Salaries and expenses, United States attorneys and marshals, Justice.	6	15,500	6	2,000	13,500	15		
Total, legal activities and general administration.	18	18,300	8	3,200	15,100	20		
<b>FEDERAL BUREAU OF INVESTIGATION</b>								
Salaries and expenses, Federal Bureau of Investigation.	200	280,000	200	80,000	200,000	2,800		Used by special agents in field work (4 at seat of government for radio and communications work). Used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of Federal Bureau of Investigation.
Armored car.....	1	10,000	1		10,000	3		
Total, Federal Bureau of Investigation.	201	290,000	201	80,000	210,000	2,803		
<b>IMMIGRATION AND NATURALIZATION SERVICE</b>								
Salaries and expenses, Immigration and Naturalization Service.	234	356,100	234	55,200	300,900	780	\$500	Used by border patrol officers for patrol work, by immigration inspectors and other officers engaged upon deportation and naturalization work, and transportation of aliens.
<b>FEDERAL PRISON SYSTEM</b>								
Salaries and expenses, Bureau of Prisons.	15	41,600	15	6,100	35,500	68		For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also, for transfer of prisoners and other administrative purposes.

<sup>1</sup> Includes 1 van at \$3,000 and 1 van at \$6,900.

<sup>2</sup> Includes 1 bus at \$22,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

DEPARTMENT OF JUSTICE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF ALIEN PROPERTY								
Salaries and expenses, Office of Alien Property.						4		To be used in the transaction of official business for the Office of Alien Property. 1 car will be used by the Assistant Attorney General and 3 by the staff in Germany.
Total, Department of Justice..	458	\$706,000	458	\$144,500	\$561,500	3,675	\$500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1954

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	4	\$26,000	4	\$4,000	\$22,000	8	\$18,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators; transfers of small task groups of patrol inspectors to points of emergency.

PROPOSED FOR LATER TRANSMISSION

*Fees and expenses of witnesses, Justice* (under existing legislation, 1953).—A supplemental appropriation is required for 1953 in the amount of \$200,000 to provide for anticipated additional witnesses needed on behalf of the Federal Government.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$200,000	
Unliquidated obligations, start of year			\$20,000
Unliquidated obligations, end of year		20,000	
Expenditures are distributed as follows:			
Out of current authorizations		180,000	
Out of prior authorizations			20,000

*Salaries and expenses, Immigration and Naturalization Service* (under existing legislation, 1953).—A supplemental appropriation is proposed for 1953 in the amount of \$1,650,000 to meet the requirements of the Immigration and Nationality Act, Public Law 414, which becomes effective December 24, 1952. Its provisions add sweeping responsibilities in the fields of investigation, deportation, inspection, and naturalization, and it also places upon the Government responsibility for substantial costs of detention, hospitalization, and deportation of aliens which heretofore were borne by transportation lines.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$1,650,000	
Unliquidated obligations, start of year			\$215,000
Unliquidated obligations, end of year		215,000	
Expenditures are distributed as follows:			
Out of current authorizations		1,435,000	
Out of prior authorizations			215,000

*Support of United States prisoners, Federal Prison System* (under existing legislation).—A supplemental appropriation is proposed for 1953 in the amount of \$600,000 to provide for increased jail days and increases in contract rates for care of Federal prisoners in non-Federal institutions. Of the total supplemental it is estimated \$76,000 will be required for care of prisoners in Alaska and \$524,000 for support of Federal prisoners in non-Federal institutions in the United States.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$600,000	
Unliquidated obligations, start of year			\$100,000
Unliquidated obligations, end of year		100,000	
Expenditures are distributed as follows:			
Out of current authorizations		500,000	
Out of prior authorizations			100,000



**DEPARTMENT OF LABOR**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations .....	\$253, 054, 444	\$257, 483, 539	\$331, 818, 600
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations .....		39, 156, 000	
Total new obligational authority (for detail, see following tables) .....	253, 054, 444	296, 639, 539	331, 818, 600

**DEPARTMENT OF LABOR**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....	\$252, 502, 962	\$245, 601, 509	\$312, 730, 989
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....		8, 318, 005	8, 886, 261
Out of receipts of revolving and management funds (net).....		* 572, 426	* 706, 468
<b>Total expenditures from authorizations enacted or recommended.....</b>	<b>252, 502, 962</b>	<b>253, 347, 088</b>	<b>320, 910, 782</b>
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		39, 054, 000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			102, 000
<b>Total expenditures from authorizations proposed for later transmission.....</b>		<b>39, 054, 000</b>	<b>102, 000</b>
<b>Total budget expenditures (for detail, see following tables).....</b>	<b>252, 502, 962</b>	<b>292, 401, 088</b>	<b>321, 012, 782</b>

\* Deduct, excess of repayments and collections over expenditures.

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Office of the Secretary:</b>							
Salaries and expenses.....	554	\$1,432,200	\$1,376,000	\$1,585,000	\$1,463,033	\$1,377,300	\$1,573,700
Salaries and expenses, Office of the Solicitor.....	553	1,713,000	1,764,600	1,764,600	1,795,624	1,761,700	1,763,900
Salaries and expenses, Bureau of Labor Standards.....	553	699,165	624,000	998,000	740,879	617,000	987,200
Salaries and expenses, Bureau of Veterans' Reemployment Rights.....	106	283,458	285,700	346,000	288,460	285,074	342,000
Salaries and expenses, defense production activities.....	555	2,129,600	1,875,000	-----	1,970,258	1,885,800	137,500
Total, Office of the Secretary.....	-----	6,257,423	5,925,300	4,693,600	6,258,304	5,926,374	4,809,300
<b>Bureau of Apprenticeship: Salaries and expenses.....</b>	553	2,762,800	2,745,000	3,400,000	2,788,501	2,744,000	3,370,000
<b>Bureau of Employment Security:</b>							
Salaries and expenses.....	552	7,285,119	4,983,000	5,867,000	7,107,751	5,126,340	5,808,000
Grants to States for unemployment compensation and employment service administration.....	552	186,060,000	190,360,000	218,000,000	186,528,095	187,115,000	207,694,000
Unemployment compensation for veterans.....	102	-----	-----	47,000,000	-----	-----	47,000,000
Salaries and expenses, Mexican farm labor.....	552	-----	2,755,000	1,740,000	-----	2,468,000	1,900,000
Miscellaneous: Reconversion unemployment benefits for seamen.....	552	-----	-----	-----	2,296	-----	-----
Total, Bureau of Employment Security.....	-----	193,345,119	198,098,000	272,607,000	193,638,142	194,709,340	262,402,000
<b>Bureau of Employees' Compensation:</b>							
Salaries and expenses.....	205	2,035,816	2,221,100	2,180,000	2,115,324	2,202,700	2,182,100
Employees' compensation claims and expenses:							
Annual definite.....	205	32,200,000	-----	-----	33,393,850	2,398,600	-----
Annual indefinite.....	205	-----	35,000,000	35,000,000	-----	32,340,000	34,991,000
Total, Bureau of Employees' Compensation.....	-----	34,235,816	37,221,100	37,180,000	35,509,174	36,941,300	37,173,100

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
Bureau of Employment Security: Farm labor supply revolving fund (current appropriation).	552	\$1,000,000	-----	-----	\$3,808,453	\$3,525,000	\$3,109,500



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Bureau of Labor Statistics:</b>							
Salaries and expenses.....	554	\$5,494,891	\$5,495,000	\$5,939,000	\$5,608,602	\$5,492,000	\$5,862,000
Revision of consumers' price index.....	554	1,154,825			1,323,249	70,500	
Total, Bureau of Labor Statistics.....		6,649,716	5,495,000	5,939,000	6,931,851	5,562,500	5,862,000
<b>Women's Bureau:</b> Salaries and expenses.....	553	378,570	360,000	360,000	390,736	361,400	360,150
<b>Wage and Hour Division:</b> Salaries and expenses.....	553	8,425,000	7,639,139	7,639,000	8,671,698	7,674,100	7,640,700
Total current authorizations, other than revolving and management funds.....		252,054,444	257,483,539	331,818,600	254,188,406	253,919,514	321,617,250
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....	552	1,000,000			* 1,685,444	* 572,426	* 706,468
Total enacted or recommended in this document.....		253,054,444	257,483,539	331,818,600	252,502,962	253,347,088	320,910,782
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Bureau of Employment Security: Salaries and expenses.....	552		206,000			189,000	17,000
Grants to States for unemployment compensation and employment service administration.....	552		6,750,000			6,665,000	85,000
Unemployment compensation for veterans.....	102		32,200,000			32,200,000	
Total proposed for later transmission.....			39,156,000			39,054,000	102,000
Total new obligational authority and total budget expenditures.....		253,054,444	296,639,539	331,818,600	252,502,962	292,401,088	321,012,782

\* Deduct, excess of repayments and collections over expenditures.

**REVOLVING AND MANAGEMENT FUNDS**  
(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
\$2,123,009	\$2,952,574	\$2,403,032	* \$1,685,444	* \$572,426	* \$706,468	<b>ENACTED OR RECOMMENDED</b> Bureau of Employment Security: Farm labor supply revolving fund (current appropriation).

\* Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Labor—

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [purchase of not to exceed one passenger motor vehicle (at not to exceed \$3,000) for replacement only;] teletype news service; and payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; **[\$1,376,000] \$1,585,000.**

[Salaries and expenses: The limitation on the amount which may be expended for one passenger motor vehicle (for replacement only) carried under this head in the Department of Labor Appropriation Act, 1953, is hereby increased from "\$3,000 to \$5,000".] (5 U. S. C. 297, 611-622; Executive Order 6166; Supplemental Appropriation Act, 1953; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$1,376,000** Estimate 1954, **\$1,585,000**

\* Includes \$185,000 for activities previously carried under "Salaries and expenses, defense production activities, Labor." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,424,500	\$1,376,000	\$1,585,000
Transferred from "Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 134.....	7,700		
Adjusted appropriation or estimate.....	1,432,200	1,376,000	1,585,000
Reimbursements from non-Federal sources.....	543		
Reimbursements from other accounts.....	29,618	17,514	17,514
Total available for obligation.....	1,462,361	1,393,514	1,602,514
Unobligated balance, estimated savings.....	-774		
Obligations incurred.....	1,461,587	1,393,514	1,602,514
Comparative transfer from "Salaries and expenses, defense production activities, Labor".....	344,761	287,000	
Total obligations.....	1,806,348	1,680,514	1,602,514

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Executive direction and program coordination.....	\$368,618	\$362,630	\$345,357
2. International labor affairs.....	110,517	107,893	120,163
3. Coordination of defense manpower activities.....	180,214	159,000	75,000
4. Central administrative services.....	1,117,381	1,033,477	1,044,480
Total direct obligations.....	1,776,730	1,663,000	1,585,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Central administrative services.....	29,618	17,514	17,514
Total obligations.....	1,806,348	1,680,514	1,602,514

PROGRAM AND PERFORMANCE

The Office assists in the formulation of governmental policy in all matters affecting labor and in supervision of the programs or functions assigned to the Department.

1. *Executive direction and program coordination.*—Control is exercised over the Department to insure that its programs are effective and coordinated with one another.

2. *International labor affairs.*—Provision is made for integration of the Department's international activities and for their coordination with those of other agencies, especially the Department of State, which gives the departmental policy guidance for United States participa-

tion in the activities of the International Labor Organization.

3. *Coordination of defense manpower activities.*—Direction is furnished in the development of plans, policies, and programs for meeting defense manpower requirements, and continuous appraisal is made of all factors that bear on the manpower program. In addition, coordination is given to the operation of approved programs.

4. *Central administrative services.*—This activity embraces a variety of staff services to the operating bureaus including library services, information, personnel administration, and business-management matters.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	339	317	308
Full-time equivalent of all other positions.....	3	2	1
Average number of all employees.....	325	304	292
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,924	\$5,063	\$5,005
Average grade.....	GS-6.8	GS-6.9	GS-6.7
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,911	\$2,911	\$2,962
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$3,268	\$3,474	\$3,783
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,549,081	\$1,501,503	\$1,444,901
Part-time and temporary positions.....	18,205	9,890	2,790
Regular pay in excess of 52-week base.....	5,675	5,977	5,729
Payment above basic rates.....	11,669		
Total personal service obligations.....	1,584,630	1,517,370	1,453,420
<i>Direct Obligations</i>			
01 Personal services.....	1,555,422	1,500,340	1,436,390
02 Travel.....	59,831	53,800	44,000
03 Transportation of things.....	2,689	400	400
04 Communication services.....	23,609	21,000	20,100
06 Printing and reproduction.....	26,230	19,600	18,600
07 Other contractual services.....	12,855	6,300	6,000
Services performed by other agencies.....	40,680	27,600	27,600
08 Supplies and materials.....	33,656	23,500	22,000
09 Equipment.....	18,990	8,200	8,000
15 Taxes and assessments.....	2,768	2,200	1,910
Total direct obligations.....	1,776,730	1,663,000	1,585,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	29,208	17,030	17,030
07 Services performed by other agencies.....	410	484	484
Total obligations payable out of reimbursements from other accounts.....	29,618	17,514	17,514
Total obligations.....	1,806,348	1,680,514	1,602,514

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$77,885	\$44,172	\$42,872
Obligations incurred during year.....	1,461,587	1,393,514	1,602,514
	1,539,472	1,437,686	1,645,386
Deduct:			
Reimbursable obligations.....	30,161	17,514	17,514
Unliquidated obligations, end of year.....	44,172	42,872	49,172
Adjustment in obligations of prior years.....	1,261		
Obligated balance carried to certified claims accounts.....	795		
Total expenditures.....	1,463,083	1,377,300	1,578,700
Expenditures are distributed as follows:			
Out of current authorizations.....	1,387,933	1,334,700	1,537,400
Out of prior authorizations.....	75,150	42,600	41,300

Salaries and Expenses, Office of the Solicitor, Labor—

Salaries and expenses, Office of the Solicitor: For expenses necessary for the Office of the Solicitor, \$1,764,600: *Provided*, That the compensation of the Solicitor shall be \$14,800 per annum. (50

U. S. C. 297, 611-622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Reorganization Plan No. 14 of 1950; Reorganization Plan No. 19 of 1950; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$1,764,600 Estimate 1954, \$1,764,600

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,707,000	\$1,764,600	\$1,764,600
Transferred from "Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 134.....	6,000		
Adjusted appropriation or estimate.....	1,713,000	1,764,600	1,764,600
Reimbursements from non-Federal sources.....	1,026		
Reimbursements from other accounts.....	1,257		
Total available for obligation.....	1,715,283	1,764,600	1,764,600
Unobligated balance, estimated savings.....	-231		
Obligations incurred.....	1,715,052	1,764,600	1,764,600

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Litigation review, appeal, interpretations and services on minimum wage laws.....	\$359,275	\$363,904	\$363,904
2. Determination and coordination of enforcement of prevailing wage rates on federally financed construction.....	135,310	164,153	164,153
3. Legal and legislative advisory services.....	310,019	317,171	317,171
4. Enforcement of regulatory labor laws.....	683,910	691,683	691,683
5. Executive direction and management services.....	225,281	227,689	227,689
Total direct obligations.....	1,713,795	1,764,600	1,764,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Legal and legislative advisory services.....	1,257		
Obligations incurred.....	1,715,052	1,764,600	1,764,600

PROGRAM AND PERFORMANCE

The Office of the Solicitor serves as legal counsel to the Department and examines the legal aspects of its programs.

1. *Litigation review, appeal, interpretations and services on minimum wage laws.*—The more important of these laws are the Federal wage, hour, and child-labor laws.

2. *Determination and coordination of enforcement of prevailing wage rates on federally financed construction.*—This activity applies to wages of laborers and mechanics on Federal public construction contracts and for several grant-in-aid construction programs; it is also concerned with efforts to coordinate the administration and enforcement of the labor standards provisions in the statutes relating to public construction.

3. *Legal and legislative advisory services.*—Included in these services are analyses and interpretations of existing legislation and preparation of drafts of proposed legislations; interpretation of labor supply and employment security laws and international agreements affecting temporary employment of foreign workers; reports on conventions and recommendations of the International Labor Organization; and interpretations and application of the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act.

4. *Enforcement of regulatory labor laws.*—These services rendered at the regional office level include interpretation and enforcement of regulatory labor laws, and legal advice to the bureaus of the Department and the public in response to inquiries.

5. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	301	308	308
Average number of all employees.....	283	293	290
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,517	\$5,556	\$5,610
Average grade.....	GS-8.2	GS-8.2	GS-8.2
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,553,371	\$1,620,280	\$1,620,280
Regular pay in excess of 52-week base.....	6,000	6,200	6,200
Payment above basic rates.....	9,104	5,490	5,490
Total personal service obligations.....	1,568,475	1,631,970	1,631,970
<i>Direct Obligations</i>			
01 Personal services.....	1,567,218	1,631,970	1,631,970
02 Travel.....	55,400	58,700	58,700
03 Transportation of things.....	1,138	1,200	1,200
04 Communication services.....	20,745	19,000	19,000
05 Rents and utility services.....	2,250	2,250	2,250
06 Printing and reproduction.....	12,168	8,700	8,700
07 Other contractual services.....	20,243	19,000	19,000
Services performed by other agencies.....	835	500	500
08 Supplies and materials.....	25,694	19,700	19,700
09 Equipment.....	4,854		
15 Taxes and assessments.....	3,250	3,580	3,580
Total direct obligations.....	1,713,795	1,764,600	1,764,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,257		
Obligations incurred.....	1,715,052	1,764,600	1,764,600

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$147,376	\$55,055	\$57,955
Obligations incurred during the year.....	1,715,052	1,764,600	1,764,600
	1,862,428	1,819,655	1,822,555
<i>Deduct:</i>			
Reimbursable obligations.....	2,283		
Unliquidated obligations, end of year.....	55,055	57,955	58,655
Adjustment in obligations of prior years.....	9,466		
Total expenditures.....	1,795,624	1,761,700	1,763,900
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	1,660,175	1,711,600	1,711,600
Out of prior authorizations.....	135,449	50,100	52,300

Salaries and Expenses, Bureau of Labor Standards—

Salaries and expenses, Bureau of Labor Standards: For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U. S. C. 784 (c)); performance of the functions vested in the Secretary by title I of the Labor-Management Relations Act, 1947 (29 U. S. C. 159 (f) and (g)); and not to exceed \$75,000 for the work of the President's Committee on National Employment of the Physically Handicapped Week, as authorized by the Act of July 11, 1949 (63 Stat. 409), including purchase of reports and of material for informational exhibits; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Bureau of Labor Standards; **[\$624,000]** \$998,000. (5 U. S. C. 611, 784 (b); 33 U. S. C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$624,000 Estimate 1954, \$998,000

\* Includes \$214,000 for activities previously carried under "Salaries and expenses, defense production activities, Labor." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$699,165	\$624,000	\$998,000
Reimbursements from other accounts.....	20,038		
Total available for obligation.....	719,203	624,000	998,000
Unobligated balance, estimated savings.....	-2,763		
Obligations incurred.....	716,440	624,000	998,000

**OFFICE OF THE SECRETARY—Continued**  
**Salaries and Expenses, Bureau of Labor Standards—Continued**

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from "Salaries and expenses, defense production activities, Labor".....	\$189,594	\$214,000	
Total obligations.....	906,034	838,000	\$998,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Development and promotion of sound labor laws and labor practices:			
(a) Legislative standards and State services.....	\$100,143	\$96,575	\$237,338
(b) Safe working conditions.....	477,038	438,572	438,572
(c) Youth employment.....	117,044	111,371	127,108
(d) International labor.....	22,618	23,129	23,129
(e) Employment of physically handicapped.....	67,166	71,304	74,804
2. Registration of labor union data.....	33,134	28,355	28,355
3. Executive direction and management services.....	68,853	68,694	68,694
Total direct obligations.....	885,996	838,000	998,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Executive direction and management services.....	20,038		
Total obligations.....	906,034	838,000	998,000

PROGRAM AND PERFORMANCE

The Bureau develops and encourages the adoption of sound labor standards by designing and promoting programs aimed at the reduction of industrial accidents, serves as a clearinghouse of information, and administers the union registration functions of the Labor-Management Relations Act of 1947. An increase of \$160,000 is mainly to initiate a program and develop standards for improving the condition of migratory labor.

1. *Development and promotion of sound labor laws and labor practices*—(a) *Legislative standards and State services*.—Cooperative agreements are negotiated with States, and information and advice are given on labor laws and problems.

(b) *Safe working conditions*.—In cooperation with State labor departments, labor organizations, and other groups, training courses are conducted for State factory safety inspectors; State agencies are assisted in planning industry-wide safety programs in especially hazardous industries; service is provided for the President's Conference on Industrial Safety; and similar work is carried on under the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act.

(c) *Youth employment*.—Child labor and youth employment research aims to meet the needs of young workers and child labor regulations are developed under the Fair Labor Standards Act.

(d) *International labor*.—Work is done in preparation of reports by the Government to the International Labor Organization, and information is furnished to the States.

(e) *Employment of physically handicapped*.—Staff assistance is provided to the President's Committee on National-Employ-the-Physically-Handicapped Week, which stimulates cooperative public and private action to promote the employment of the physically handicapped.

2. *Registration of labor union data*.—These are financial and organizational data required to be filed as a condition

of union use of the facilities of the National Labor Relations Board.

3. *Executive direction and management services*.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	138	121	158
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	132	118	139
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,841	\$5,916	\$5,871
Average grade.....	GS-8.8	GS-8.8	GS-8.8
Personal service obligations:			
Permanent positions.....	\$750,200	\$694,687	\$817,316
Part-time and temporary positions.....	2,215	1,800	3,800
Regular pay in excess of 52-week base.....	2,914	2,738	3,509
Total personal service obligations.....	755,329	699,225	824,625
<i>Direct Obligations</i>			
01 Personal services.....	737,928	699,225	824,625
02 Travel.....	46,101	46,800	61,200
03 Transportation of things.....	3,093	3,300	3,500
04 Communication services.....	5,984	6,400	7,400
06 Printing and reproduction.....	56,752	54,475	61,575
07 Other contractual services.....	21,647	3,500	3,500
Services performed by other agencies.....		11,000	13,000
08 Supplies and materials.....	11,001	9,800	11,000
09 Equipment.....	1,340	500	8,000
15 Taxes and assessments.....	2,150	3,000	4,200
Total direct obligations.....	885,996	838,000	998,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	17,401		
08 Supplies and materials.....	2,637		
Total obligations payable out of reimbursements from other accounts.....	20,038		
Total obligations.....	906,034	838,000	998,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$76,953	\$27,920	\$34,920
Obligations incurred during the year.....	716,440	624,000	998,000
	793,393	651,920	1,032,920
Deduct:			
Reimbursable obligations.....	20,038		
Adjustment in obligations of prior years.....	4,420		
Unliquidated obligations, end of year.....	27,920	34,920	45,720
Obligated balance carried to certified claims account.....	136		
Total expenditures.....	740,879	617,000	987,200
Expenditures are distributed as follows:			
Out of current authorizations.....	667,706	594,000	954,000
Out of prior authorizations.....	73,173	23,000	33,200

**Salaries and Expenses, Bureau of Veterans' Reemployment Rights—**

Salaries and expenses, Bureau of Veterans' Reemployment Rights: For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C., App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, and section 9 of the Universal Military Training and Service Act, and, under the Act of June 23, 1943, as amended (50 U. S. C. App. 1472), of persons who have performed service in the Merchant Marine, **[\$285,700] \$346,000.** (50 U. S. C. App. 325; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$285,700** Estimate 1954, **\$346,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$283,458	\$285,700	\$346,000
Unobligated balance, estimated savings.....	839		
Obligations incurred.....	282,619	285,700	346,000

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
1. Promotion of compliance and assistance to veterans.....	\$227,841	\$231,183	\$291,483
2. Executive direction and management services.....	54,778	54,517	54,517
Obligations incurred.....	282,619	285,700	346,000

**PROGRAM AND PERFORMANCE**

An increase of \$60,300 is proposed to meet increased workload and reduce mounting backlog.

1. *Promotion of compliance and assistance to veterans.*—This includes dissemination of information about reemployment rights among employers, veterans, and labor organizations.

2. *Executive direction and management services.*—The director and his immediate staff provide general program direction and policy formulation for the Bureau.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	41	41	53
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	39	39	51
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,868	\$5,937	\$5,543
Average grade.....	GS-8.4	GS-8.4	GS-7.7
01 Personal services:			
Permanent positions.....	\$228,885	\$232,609	\$276,577
Part-time and temporary positions.....			4,000
Regular pay in excess of 52-week base.....	871	936	1,118
Total personal services.....	229,756	233,545	281,695
02 Travel.....	36,600	36,500	42,050
03 Transportation of things.....	1,568	800	800
04 Communication services.....	5,382	5,000	6,950
05 Rents and utility services.....			600
06 Printing and reproduction.....	6,010	6,000	6,000
07 Other contractual services.....	164	200	200
08 Supplies and materials.....	2,278	2,455	2,715
09 Equipment.....	771	1,100	4,350
15 Taxes and assessments.....	90	100	640
Obligations incurred.....	282,619	285,700	346,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$27,183	\$20,831	\$21,457
Obligations incurred during the year.....	282,619	285,700	346,000
	309,802	306,531	367,457
Deduct:			
Adjustment in obligations of prior years.....	465		
Unliquidated obligations, end of year.....	20,831	21,457	25,457
Obligated balance carried to certified claims account.....	46		
Total expenditures.....	288,460	285,074	342,000
Expenditures are distributed as follows:			
Out of current authorizations.....	264,396	266,743	323,000
Out of prior authorizations.....	24,064	18,331	19,000

**[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]**

**Salaries and Expenses, Defense Production Activities, Labor**—

[For expenses necessary to enable the Department of Labor to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purpose of this appropriation, \$1,875,000.] (*Supplemental Appropriation Act, 1953.*)

Appropriated 1953, **\$1,875,000**

NOTE.—Estimate of \$1,494,000 for activities previously carried under this title has been transferred in the estimates to—

“Salaries and expenses, Office of the Secretary of Labor”.....	\$185,000
“Salaries and expenses, Bureau of Labor Standards”.....	214,000
“Salaries and expenses, Bureau of Apprenticeship”.....	502,000
“Salaries and expenses, Bureau of Employment Security”.....	493,000
“Salaries and expenses, Bureau of Labor Statistics”.....	100,000

The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,117,000	\$1,875,000	-----
Transferred from “Salaries and expenses, Wage and Hour Division, Department of Labor,” pursuant to Public Law 134.....	12,600	-----	-----
Adjusted appropriation or estimate.....	2,129,600	1,875,000	-----
Unobligated balance, estimated savings.....	-3,753	-----	-----
Obligations incurred.....	2,125,847	1,875,000	-----
Comparative transfer to—			
“Salaries and expenses, Office of the Secretary of Labor”.....	-344,761	-287,000	-----
“Salaries and expenses, Bureau of Labor Standards”.....	-189,594	-214,000	-----
“Salaries and expenses, Bureau of Apprenticeship”.....	-816,692	-624,000	-----
“Salaries and expenses, Bureau of Employment Security”.....	-641,000	-616,000	-----
“Salaries and expenses, Bureau of Labor Statistics”.....	-133,800	-134,000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$155,589	\$144,789
Obligations incurred during the year.....	\$2,125,847	1,875,000	-----
	2,125,847	2,030,589	144,789
Deduct unliquidated obligations, end of year.....	155,589	144,789	7,289
Total expenditures.....	1,970,258	1,885,800	137,500
Expenditures are distributed as follows:			
Out of current authorizations.....	1,970,258	1,738,000	-----
Out of prior authorizations.....	-----	147,800	137,500

**Miscellaneous**

*Allocations Received From Other Appropriation Accounts*—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 “Mutual security, funds appropriated to the President.”

**BUREAU OF APPRENTICESHIP**

**Salaries and Expenses, Bureau of Apprenticeship**—

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), **[\$2,700,000] \$3,400,000.** (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, **\$2,700,000** Estimate 1954, **\$3,400,000**  
 Appropriated (adjusted) 1953, **\$2,745,000**

\* Includes \$502,000 for activities previously carried under “Salaries and expenses, defense production activities, Labor.” The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,762,800	\$2,700,000	\$3,400,000
Transferred from “Salaries and expenses, Mexican farm labor, Bureau of Employment Security,” pursuant to Public Law 452.....		45,000	-----
Adjusted appropriation or estimate.....	2,762,800	2,745,000	3,400,000
Reimbursements from other accounts.....	2,993	-----	-----
Reimbursements from non-Federal sources.....	4,459	-----	-----
Total available for obligation.....	2,770,252	2,745,000	3,400,000
Unobligated balance, estimated savings.....	-137	-----	-----
Obligations incurred.....	2,770,115	2,745,000	3,400,000
Comparative transfer from “Salaries and expenses, defense production activities, Labor”.....	816,692	624,000	-----
Total obligations.....	3,586,807	3,369,000	3,400,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**BUREAU OF APPRENTICESHIP—Continued**

**Salaries and Expenses, Bureau of Apprenticeship—Continued**

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Development and promotion of national apprenticeship programs.....	\$471, 120	\$425, 900	\$419, 568
2. Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.....	2, 990, 954	2, 831, 538	2, 868, 870
3. Executive direction and management.....	121, 740	111, 562	111, 562
Total direct obligations.....	3, 587, 814	3, 369, 000	3, 400, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.....	2, 993		
Total obligations.....	3, 586, 807	3, 369, 000	3, 400, 000

PROGRAM AND PERFORMANCE

The Bureau, in cooperation with State agencies, works toward providing an adequate and competent skilled labor force and promulgates standards to assist industry in the development of skills through planned job experience.

Obligations are estimated to be \$3,400,000 for 1954, an increase of \$31,000 compared with 1953.

1. *Development and promotion of national apprenticeship programs.*—Adoption of apprenticeship policies by major industrial, occupational, and trade groups is obtained, and assistance is rendered in developing and promoting apprenticeship programs.

2. *Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.*—Field representatives assist in solving operating problems and make periodic visits to see to it that the programs produce an adequate number of skilled workers.

3. *Executive direction and management.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	605	558	568
Average number of all employees.....	585	545	546
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 216	\$5, 298	\$5, 327
Average grade.....	GS-7.9	GS-7.8	GS-7.9
Personal service obligations:			
Permanent positions.....	\$3, 049, 923	\$2, 886, 145	\$2, 909, 630
Regular pay in excess of 52-week base.....	12, 055	11, 285	11, 600
Payment above basic rates.....	5, 260	4, 310	4, 310
Total personal service obligations.....	3, 067, 238	2, 901, 740	2, 925, 540
<i>Direct Obligations</i>			
01 Personal services.....	3, 064, 245	2, 901, 740	2, 925, 540
02 Travel.....	328, 830	326, 300	333, 500
03 Transportation of things.....	10, 774	7, 500	7, 500
04 Communication services.....	62, 610	56, 000	56, 000
05 Rents and utility services.....	20, 000		
06 Printing and reproduction.....	17, 481	10, 000	10, 000
07 Other contractual services.....	12, 778	13, 000	13, 000
Services performed by other agencies.....	21, 500	19, 500	19, 500
08 Supplies and materials.....	25, 360	20, 000	20, 000
09 Equipment.....	13, 686	8, 900	8, 900
15 Taxes and assessments.....	6, 550	6, 060	6, 060
Total direct obligations.....	3, 583, 814	3, 369, 000	3, 400, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2, 993		
Total obligations.....	3, 586, 807	3, 369, 000	3, 400, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$151, 551	\$125, 009	\$126, 009
Obligations incurred during year.....	2, 770, 115	2, 745, 000	3, 400, 000
	2, 921, 666	2, 870, 009	3, 526, 009
Deduct:			
Reimbursable obligations.....	7, 452		
Unliquidated obligations, end of year.....	125, 009	126, 009	156, 009
Obligated balance carried to certified claims account.....	704		
Total expenditures.....	2, 788, 701	2, 744, 000	3, 370, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	2, 637, 114	2, 619, 000	3, 244, 000
Out of prior authorizations.....	151, 587	125, 000	126, 000

**BUREAU OF EMPLOYMENT SECURITY**

**Salaries and Expenses, Bureau of Employment Security—**

Salaries and expenses: For expenses necessary for the general administration of the employment service and unemployment compensation programs, including temporary employment of persons, without regard to the civil-service laws, for the farm placement migratory labor program; [for cooperation with the United States Immigration and Naturalization Service and the Secretary of State in negotiating and carrying out agreements relating to the employment of foreign agricultural workers, subject to the immigration laws and when necessary to supplement the domestic labor force;] and not to exceed \$10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$4,983,000] \$5,867,000, of which \$1,100,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. (42 U. S. C. 903; 29 U. S. C. 49-49m; 38 U. S. C. 695-695f; Reorganization Plan No. 3 of 1946, sec. 901, 60 Stat. 1101; Reorganization Plan No. 2 of 1949, 63 Stat. 1065; Veterans' Readjustment Assistance Act of 1952, 66 Stat. 684; Department of Labor Appropriation Act, 1953.)

Appropriated 1953, \$4,983,000 Estimate 1954, \* \$5,867,000

\* Includes \$493,000 for activities previously carried under "Salaries and expenses, defense production activities, Labor." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7, 283, 419	\$4, 983, 000	\$5, 867, 000
Transferred from "Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 134.....	1, 700		
Adjusted appropriation or estimate.....	7, 285, 119	4, 983, 000	5, 867, 000
Reimbursements from other accounts.....	8, 992		
Reimbursements from non-Federal sources.....	1, 195		
Total available for obligation.....	7, 295, 306	4, 983, 000	5, 867, 000
Unobligated balance, estimated savings.....	-2, 634		
Obligations incurred.....	7, 292, 672	4, 983, 000	5, 867, 000
Comparative transfer from "Salaries and expenses, defense production activities, Labor".....	641, 000	616, 000	
Comparative transfer to "Salaries and expenses, Mexican farm labor, Bureau of Employment Security".....	-1, 933, 694		
Total obligations.....	5, 999, 978	5, 599, 000	5, 867, 000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Veterans' placement service.....	\$1, 379, 187	\$1, 100, 000	\$1, 100, 000
2. Farm placement service.....	502, 741	521, 300	520, 100
3. Collection and interpretation of labor market information.....	574, 378	573, 900	601, 100
4. Assistance in maintaining public employment services.....	845, 767	794, 300	781, 900
5. Unemployment insurance service.....	533, 050	526, 300	704, 000
6. Field guidance, financing, and auditing of State operations.....	1, 696, 110	1, 647, 500	1, 717, 000
7. Executive direction and management.....	128, 389	135, 700	134, 800
8. Central administrative services.....	331, 364	300, 000	308, 100
Total direct obligations.....	5, 990, 986	5, 599, 000	5, 867, 000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Collection and interpretation of labor market information	\$1,131		
4. Assistance in maintaining public employment services	7,566		
6. Field guidance, financing, and auditing of State operations	295		
Total obligations payable out of reimbursements from other accounts	8,992		
Total obligations	5,999,978	\$5,599,000	\$5,867,000

PROGRAM AND PERFORMANCE

The Bureau of Employment Security carries out the Federal responsibilities of the public employment and unemployment insurance programs. Obligations for 1954 are estimated to be \$5,867,000, an increase of \$268,000 over 1953 primarily due to the enactment of title IV of the Veterans' Readjustment Assistance Act of 1952. An additional \$206,000 for 1953 is proposed for later transmission to provide for additional costs resulting from title IV.

1. *Veterans' placement service.*—This includes helping State local employment offices in rendering suitable counseling and placement services to veterans and promoting the interest of employers in employing veterans.

2. *Farm placement service.*—This service guides the interstate movement of migratory workers in cooperation with the farm placement activities of the States.

3. *Collection and interpretation of labor market information.*—Facts and figures are reported and analyzed on (a) the administrative operations of the unemployment insurance and employment service programs; (b) supply, demand, and utilization of labor by areas, industries, and occupations.

4. *Assistance in maintaining public employment services.*—Effective employment service is promoted by assistance to the States on (a) organization and management; (b) counseling and testing of veterans, handicapped workers, and others in the field of occupational adjustment; and (c) employer contact programs.

5. *Unemployment insurance service.*—State laws and interpretation are reviewed to assure conformity with the requirements of the Federal law. Proposals are developed and surveys made to improve the existing programs. The unemployment compensation program provided for veterans under title IV of the Veterans' Readjustment Act of 1952 is administered through the States.

6. *Field guidance, financing, and auditing of State operations.*—Technical assistance is provided to State agencies, and the administrative needs of the States are evaluated as a basis for making grants. Annual audits are made.

7. *Executive direction and management.*

8. *Central administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	979	818	853
Full-time equivalent of all other positions	5	4	4
Average number of all employees	892	800	825
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,784	\$5,912	\$5,970
Average grade	GS-8.4	GS-8.5	GS-8.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$5,055,528	\$4,704,906	\$4,886,251
Part-time and temporary positions	19,832	15,000	15,000
Regular pay in excess of 52-week base	19,519	18,550	19,500
Payment above basic rates	16,397	20,144	22,249
Total personal service obligations	5,111,276	4,758,600	4,943,000
<i>Direct Obligations</i>			
01 Personal services	5,102,284	4,758,600	4,943,000
02 Travel	412,964	407,300	400,300
03 Transportation of things	23,712	23,500	24,000
04 Communication services	99,664	97,500	99,500
05 Rents and utility services	860	1,500	1,500
06 Printing and reproduction	173,127	168,400	193,400
07 Other contractual services	47,181	31,800	31,800
Services performed by other agencies	44,750	47,600	47,600
08 Supplies and materials	42,291	45,900	47,300
09 Equipment	36,506	10,400	10,400
15 Taxes and assessments	7,647	6,500	8,200
Total direct obligations	5,990,986	5,599,000	5,867,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	8,992		
Total obligations	5,999,978	5,599,000	5,867,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$426,681	\$583,159	\$439,819
Obligations incurred during the year	7,292,672	4,983,000	5,867,000
	7,719,353	5,566,159	6,306,819
Deduct:			
Reimbursable obligations	10,187		
Unliquidated obligations, end of year	583,159	439,819	498,819
Adjustment in obligations of prior years	2,972		
Obligated balance carried to certified claims account	15,284		
Total expenditures	7,107,751	5,126,340	5,808,000
Expenditures are distributed as follows:			
Out of current authorizations	6,691,763	4,569,411	5,380,039
Out of prior authorizations	415,988	556,929	427,961

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—

Grants to States for unemployment compensation and employment service administration: For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49-49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. 501-503), including, upon the request of any State, the purchase of equipment and the payment of rental for space made available to such State in lieu of grants for such purpose, [and] for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia, [\$183,560,000] and for expenses not otherwise provided for, necessary for carrying out title IV of the Veterans' Readjustment Assistance Act of 1952 (66 Stat. 684), \$218,000,000, of which [\$5,000,000] \$10,000,000 shall be available only to the extent that the Secretary finds necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid or salary costs over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That notwithstanding any provision to the contrary in section 302 (a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Puerto Rico and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as



**BUREAU OF EMPLOYMENT SECURITY—Continued****Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—Continued**

said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year. (38 U. S. C. 695b; Supplemental Appropriation Act, 1953; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$190,360,000 Estimate 1954, \$218,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$186,060,000	\$190,360,000	\$218,000,000
Prior year balance available.....	253,000	2,394,000	
Available from subsequent year appropriation.....	45,000,000	42,606,000	42,606,000
Available in prior year.....	-40,000,000	-45,000,000	-42,606,000
Reimbursements from other accounts.....	4,730	5,000	5,000
Total available for obligation.....	191,317,730	190,365,000	218,005,000
Balance available in subsequent year.....	-2,394,000		
Unobligated balance, estimated savings.....	-7,504		
Obligations incurred.....	188,916,226	190,365,000	218,005,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Unemployment compensation activities.....	\$90,551,883	\$84,191,000	\$103,501,100
2. Employment service activities.....	73,929,621	79,039,600	78,984,600
3. State administration.....	21,570,992	22,129,400	22,964,300
4. Veterans' unemployment compensation activities.....			2,550,000
5. Contingency fund.....		5,000,000	10,000,000
6. Adjustment for appropriation of prior and subsequent year.....	2,859,000		
Total direct obligations.....	188,911,496	190,360,000	218,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. State administration.....	4,730	5,000	5,000
Obligations incurred.....	188,916,226	190,365,000	218,005,000

**PROGRAM AND PERFORMANCE**

Grants are made to the States for administration of the unemployment compensation and employment service programs.

The increase of \$27,640,000 in the appropriation requested is primarily due to increases in workloads expected to accompany the economic developments assumed for 1954, increases in average annual State salary rates, and in the contingency fund. The average annual

State salary rate was \$3,390 in 1952, is estimated at \$3,500 in 1953, and is expected to rise to \$3,600 in 1954. Additional costs are included for State administration of title IV of the Veterans' Readjustment Assistance Act of 1952 authorizing the payment of unemployment compensation to veterans. An additional \$6,750,000 for 1953 is proposed for later transmission to provide for increased workloads and for administrative costs under title IV.

1. *Unemployment compensation activities.*—These consist of determining the tax liability of each employer, collecting the taxes, and auditing the employer's records; maintaining a record of each employee's wages; accepting initial claims for benefits; processing claims to determine eligibility and the amount and duration of benefits; taking continued claims and verifying the claimant's continuing eligibility; making benefit payments; and conducting hearings and making decisions on appeals. The 1953 workloads shown are those which can be accomplished under existing funds. However, current experience indicates that the workloads will be higher, therefore an additional \$5,000,000 is proposed for later transmission.

**UNEMPLOYMENT COMPENSATION WORKLOADS**

Basic workload	1952 actual	1953 estimate	1954 estimate	
			Number	Percent change from 1953
Employer tax returns processed.....	6,219,000	6,329,000	6,450,000	1.9
Employee wage items recorded.....	130,000,000	133,658,000	130,000,000	-2.7
Initial claims taken.....	11,640,000	8,581,000	12,300,000	43.3
Continued claims taken.....	52,750,000	37,762,000	57,500,000	52.3
Claims processed.....	6,355,000	4,757,000	6,800,000	42.9
Benefit payments made.....	44,407,000	31,642,000	48,500,000	53.3
Appeals.....	211,000	179,000	250,000	39.7

2. *Employment service activities.*—These consist of registering persons seeking jobs; testing and counseling; making placements; and providing services to employers in staffing and job analysis.

**EMPLOYMENT SERVICE WORKLOADS**

Basic workload	1952 actual	1953 estimate	1954 estimate	
			Number	Percent change from 1953
Applications for work taken.....	7,341,000	7,331,000	7,400,000	0.9
Counseling interviews.....	1,311,000	1,250,000	1,350,000	8.0
Placements, nonagricultural.....	6,666,000	7,194,000	7,000,000	-2.7
Employer visits, nonagricultural.....	1,823,000	1,786,000	1,800,000	0.8

3. *State administration.*—Provides leadership and planning for the unemployment compensation and employment service activities in the central and local offices, as well as legal, fiscal, personnel, training, and research activities.

4. *Veterans' unemployment compensation activities.*—These consist of accepting veterans' initial claims for unemployment benefits; processing such claims to determine veteran status; taking continued claims and verifying claimant's continuing eligibility; paying benefits; conducting hearings and making decisions on appeals; and maintaining special accounts for Federal reimbursement of payments made to veterans. The 1953 workloads shown are those which will be performed under the \$1,750,000 proposed for later transmission.



VETERANS' UNEMPLOYMENT COMPENSATION WORKLOADS

Basic workload	1952 actual	1953 estimate	1954 estimate	
			Number	Percent change from 1953
Initial claims taken.....		300,000	430,000	43.3
Continued claims taken.....		1,500,000	2,250,000	50.0
Claims processed.....		210,000	250,000	19.0
Benefit payments made.....		1,300,000	1,950,000	50.0
Appeals.....		6,500	9,500	46.1

5. *Contingency fund.*—This fund is used to meet unforeseen increases in the number of claims filed, in State salary rates, and changes in State unemployment compensation laws. All these increase the administrative costs. During 1953, such increases have already required a supplemental appropriation of \$6,800,000, and an additional \$5,000,000 is anticipated. Therefore, the 1954 amount is estimated as \$10,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	122	123	122
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	122	120	120
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,471	\$4,525	\$4,572
Average grade.....	GS-6.3	GS-6.3	GS-6.3
<i>Personal service obligations:</i>			
Permanent positions.....	\$536,874	\$541,625	\$547,114
Part-time and temporary positions.....	2,442		
Regular pay in excess of 52-week base.....	2,087	2,135	2,139
Total personal service obligations.....	541,403	543,760	549,253
<i>Direct obligations</i>			
01 Personal services.....	536,673	538,760	544,253
02 Travel.....	911	1,200	1,300
03 Transportation of things.....			
04 Communication services.....	15,420	16,000	17,000
05 Rents and utility services.....	54	60	60
06 Printing and reproduction.....	2,892	3,000	3,000
07 Other contractual services.....	5,445	7,000	7,500
08 Supplies and materials.....	5,942	6,000	6,200
09 Equipment.....	3,450		1,000
11 Grants, subsidies, and contributions.....	188,340,240	189,787,230	217,418,887
15 Taxes and assessments.....	469	750	800
Total direct obligations.....	188,911,496	190,360,000	218,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,730	5,000	5,000
Obligations incurred.....	188,916,226	190,365,000	218,005,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,985,465	\$4,425,001	\$7,670,001
Adjustment in obligations of prior years.....	180,059		
Obligations incurred during the year.....	188,916,226	190,365,000	218,005,000
	191,081,750	194,790,001	225,675,001
<i>Deduct:</i>			
Reimbursable obligations.....	4,730	5,000	5,000
Unliquidated obligations, end of year.....	4,425,001	7,670,001	17,976,001
Obligated balance carried to certified claims account.....	123,924		
Total expenditures.....	186,528,095	187,115,000	207,694,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	184,635,103	182,986,605	203,221,000
Out of prior authorizations.....	1,892,992	4,128,395	4,473,000

Unemployment Compensation for Veterans, Bureau of Employment Security—

*Unemployment compensation for veterans: For payments to unemployed veterans as authorized by title IV of the Veterans' Readjustment Assistance Act of 1952, \$47,000,000, to remain available until expended. (Veterans' Readjustment Assistance Act of 1952, 66 Stat. 684.)*

Estimate 1954, \$47,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, \$47,000,000.

OBLIGATIONS BY ACTIVITIES

Unemployment compensation for veterans—1954, \$47,000,000.

PROGRAM AND PERFORMANCE

Funds are allocated to each State entering into an agreement with the Federal Government for payment of unemployment compensation to veterans of service on or after June 27, 1950. During 1954, 1,950,000 benefit payments are anticipated. In 1953, benefit payments are estimated at 1,300,000, for which a supplemental of \$32,200,000 is proposed for later transmission.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1954, \$47,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$47,000,000.

[MEXICAN FARM LABOR PROGRAM]

Salaries and Expenses, Mexican Farm Labor, Bureau of Employment Security—

Salaries and expenses, *Mexican farm labor program*: For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951 (Public Law 78), including temporary employment of persons without regard to the civil service laws, \$2,800,000: *Provided*, That the general provisions applicable to the Department of Labor contained in the Labor-Federal Security Appropriation Act, 1953, shall apply to the funds appropriated herein in the same manner as if this appropriation were a part of that Act. \$1,740,000. (*Public Law 78, 82d Cong., approved July 12, 1951; International Executive Agreement, Aug. 11, 1951, as amended June 12, 1952; Supplemental Appropriation Act, 1953.*)

Appropriated 1953, \$2,800,000 Estimate 1954, \$1,740,000  
Appropriated (adjusted) 1953, \$2,755,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$2,800,000	\$1,740,000
Transferred to "Salaries and expenses, Bureau of Apprenticeship," pursuant to Public Law 452.....		-45,000	
Adjusted appropriation or estimate.....		2,755,000	1,740,000
Unobligated balance, estimated savings.....		-105,000	
Obligations incurred.....		2,650,000	1,740,000
Comparative transfer from "Salaries and expenses, Bureau of Employment Security".....	\$1,933,694		
Total obligations.....	1,933,694	2,650,000	1,740,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Determining foreign-labor requirements.....	\$123,994	\$150,300	\$85,100
2. Supplying foreign-labor requirements.....	1,256,250	1,251,700	936,000
3. Determining compliance with contract provisions.....	258,713	493,000	297,700
4. Establishing prevailing wage rates.....	11,808	385,300	213,500
5. Legal services.....	35,256	92,300	50,100
6. Executive direction and management.....	247,673	277,400	157,600
Total obligations.....	1,933,694	2,650,000	1,740,000

PROGRAM AND PERFORMANCE

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. Obligations for 1954 are estimated to be \$1,740,000. This is a decrease of \$910,000 compared with 1953 when operations were carried on for 12 months. Amounts shown for 1954 are for operation to December 31, 1953, when Public Law 78 expires and includes requirements for staff to return all workers to Mexico, terminal leave pay, and costs

**BUREAU OF EMPLOYMENT SECURITY—Continued**

**Salaries and Expenses, Mexican Farm Labor, Bureau of Employment Security—Continued**

for liquidating the program. If the program is extended for the full year, \$100,000 of the amount requested for the first 6 months will be used as an offset to the \$1,100,000 needed for operations from January 1 through June 30, 1954. A net additional amount of \$1,000,000 would be required for full-year operation.

1. *Determining foreign labor requirements.*—The agricultural areas needing foreign workers and the number of workers required are determined.

2. *Supplying foreign labor requirements.*—Workers are recruited in Mexico and transported to centers in the United States where the employer contracts for their use.

3. *Determining compliance with contract provisions.*—Complaints of contract violations are investigated, and housing and other perquisites required by the contract are inspected.

4. *Establishing prevailing wage rates.*—Wage data in areas using Mexican workers are analyzed, and prevailing wages are established.

5. *Legal services.*—Legal services for all activities of the program are provided.

6. *Executive direction and management.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	272	342	342
Full-time equivalent of all other positions	145	117	120
Average number of all employees	294	449	308
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,773	\$4,786	\$4,865
Average grade	GS-7.4	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions	\$660,315	\$1,533,885	\$882,200
Part-time and temporary positions	405,863	248,500	251,500
Regular pay in excess of 52-week base		6,115	
Payment above basic rates	149,293	125,500	101,300
Total personal services	1,215,471	1,914,000	1,235,000
02 Travel	217,346	214,300	148,300
03 Transportation of things	23,321	15,300	37,700
04 Communication services	52,214	53,400	30,000
05 Rents and utility services	19,823	24,100	24,800
06 Printing and reproduction	60,729	28,700	18,800
07 Other contractual services:			
Services performed by other agencies	31,713	34,900	25,000
08 Supplies and materials	172,181	289,000	178,400
09 Equipment	31,890	33,900	18,000
15 Taxes and assessments	96,776	25,000	12,000
	12,230	17,400	12,000
Total obligations	1,933,694	2,650,000	1,740,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year			\$182,000
Obligations incurred during the year		\$2,650,000	1,740,000
Deduct unliquidated obligations, end of year		2,650,000	1,922,000
		182,000	22,000
Total expenditures		2,468,000	1,900,000
Expenditures are distributed as follows:			
Out of current authorizations		2,468,000	1,718,000
Out of prior authorizations			182,000

**Miscellaneous**

*Reconversion Unemployment Benefits for Seamen, Bureau of Employment Security—*

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1952, \$2,296.

**BUREAU OF EMPLOYEES' COMPENSATION**

**Salaries and Expenses, Bureau of Employees' Compensation—**

Salaries and expenses: For necessary administrative expenses and not to exceed \$87,000 for the Employees' Compensation [Board of] Appeals [ \$2,221,100 ] Board, \$2,180,000, together with not to exceed \$98,500 to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (50 U. S. C. 2012). (5 U. S. C. 751-800; 33 U. S. C. 901-950; 42 U. S. C. 1651-1659, 1701-1717; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 19 of 1950; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$2,221,100 Estimate 1954, \$2,180,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,023,816	\$2,221,100	\$2,180,000
Transferred from "Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 134.	12,000		
Adjusted appropriation or estimate	2,035,816	2,221,100	2,180,000
Reimbursements from non-Federal sources	86,221	98,500	98,500
Total available for obligation	2,122,037	2,319,600	2,278,500
Unobligated balance, estimated savings	-4,804		
Obligations incurred	2,117,233	2,319,600	2,278,500

NOTE.—Reimbursements from non-Federal sources above are payments from the war claims fund, War Claims Act of 1948 (50 U. S. C. 2012).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Disposition of compensation claims:			
(a) Federal employees	\$1,315,086	\$1,422,900	\$1,422,900
(b) Longshoremen and harbor workers	562,576	569,200	569,200
(c) Executive direction and management service	103,652	100,900	100,900
2. Appeals from determinations of Federal employee claims	49,698	87,000	87,000
3. Decentralization of Federal activities		41,100	
4. Administration of War Claims Act	86,221	98,500	98,500
Obligations incurred	2,117,233	2,319,600	2,278,500

PROGRAM AND PERFORMANCE

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the War Risk Hazards Act, certain provisions of the War Claims Act, and the District of Columbia Workmen's Compensation Act. The combined caseload of new injuries reported under these acts in 1952 was 240,686. It is estimated that the annual caseload for 1953 and 1954 will be 253,400. Administration of the District of Columbia Compensation Act is financed through a working fund advanced by the District of Columbia.

1. *Disposition of compensation claims.*—Workloads are related to the volume of covered employment.

(a) *Federal employees.*—Covered employment is estimated at 2,600,000; the backlog in investigations is 589 cases.

WORKLOAD

	1952 actual	1953 estimate	1954 estimate
New injuries reported	100,458	102,000	102,000
Reopened cases	6,990	7,000	7,000
Continuing open cases	44,454	50,405	50,405
Total cases	151,902	159,405	159,405
Claims subject to investigation	32,840	32,400	32,400
Investigations made	1,985	2,150	2,150

(b) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or their

insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD			
	1952 actual	1953 estimate	1954 estimate
New injuries reported.....	110,251	121,000	121,000
Formal hearings.....	629	700	700
Informal conferences.....	32,379	36,000	36,000

(c) *Executive direction and management services.*

2. *Appeals from determinations of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau.

WORKLOAD			
	1952 actual	1953 estimate	1954 estimate
Appeals docketed.....	337	350	350
Appeals closed.....	196	275	350
Backlog of cases, end of year.....	366	441	441
Hearings held.....	166	220	280
Opinions issued.....	143	256	300

3. *Decentralization of Federal activities.*—The estimate excludes \$41,100 for nonrecurring costs for decentralizing claims processing and adjudication under the Federal Employees' Compensation Act in San Francisco during 1953.

4. *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of Government contractors with the United States and to certain American citizens who were captured by the Japanese. The costs of these services are reimbursed from the War Claims Fund.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	447	473	473
Average number of all employees.....	422	455	446
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,212	\$4,229	\$4,307
Average grade.....	GS-5.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions.....	\$1,729,857	\$1,901,090	\$1,901,090
Regular pay in excess of 52-week base.....	7,070	7,624	7,624
Payment above basic rates.....	31,488	11,304	11,304
Payments to other agencies for reimbursable details.....	75,833	90,882	90,882
Total personal services.....	1,844,248	2,010,900	2,010,900
02 Travel.....	114,707	125,500	120,900
03 Transportation of things.....	4,441	16,225	6,225
04 Communication services.....	18,320	19,350	19,350
05 Rents and utility services.....	6,432	17,400	2,900
06 Printing and reproduction.....	32,457	30,500	30,500
07 Other contractual services:			
Services performed by other agencies.....	42,295	43,800	43,800
Supplies and materials.....	13,100	15,000	15,000
08 Supplies and materials.....	17,960	13,800	13,800
09 Equipment.....	17,799	21,325	9,325
13 Refunds, awards, and indemnities.....	1,015	100	100
15 Taxes and assessments.....	4,459	5,700	5,700
Obligations incurred.....	2,117,233	2,319,600	2,278,500

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$216,546	\$121,507	\$139,907
Obligations incurred during the year.....	2,117,233	2,319,600	2,278,500
	2,333,779	2,441,107	2,418,407
Deduct:			
Reimbursable obligations.....	86,221	98,500	98,500
Unliquidated obligations, end of year.....	121,507	139,907	137,807
Adjustment in obligations of prior years.....	10,727		
Total expenditures.....	2,115,324	2,202,700	2,182,100

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$1,909,505	\$2,087,300	\$2,049,200
Out of prior authorizations.....	205,819	115,400	132,900

Employees' Compensation Claims and Expenses, Bureau of Employees' Compensation—

(Indefinite appropriation, general account)

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; such amount as may be required during the current fiscal year: *Provided*, That this appropriation shall be available for payments pursuant to sections 4 (c) and 5 (f) of the War Claims Act of 1948 (50 U. S. C. 2012) and shall be credited with advances or reimbursements therefrom from the War Claims Fund created by section 13 (a) of said War Claims Act of 1948. (5 U. S. C. 785; 42 U. S. C. 1701; 50 U. S. C. 2001-3013; Labor-Federal Security Appropriation Act, 1953.)

Appropriated (est.) 1953, \$35,000,000 Estimate 1954, \$35,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate:			
Definite appropriation.....	\$32,200,000		
Indefinite appropriation.....		\$35,000,000	\$35,000,000
Reimbursements from non-Federal sources.....	3,967,968	4,000,000	3,500,000
Total available for obligation.....	36,167,968	39,000,000	38,500,000
Unobligated balance, estimated savings.....	-4,639		
Obligations incurred.....	36,163,329	39,000,000	38,500,000

NOTE.—Reimbursements from non-Federal sources above are payments from the war claims fund, War Claims Act of 1948 (50 U. S. C. 2012).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Employment connected benefits for Federal employees:			
(a) Disability compensation.....	\$15,862,446	\$16,629,000	\$16,629,000
(b) Medical and hospital treatment and supplies.....	5,699,513	5,333,000	5,333,000
(c) Death compensation.....	10,363,210	12,811,000	12,811,000
(d) Burial, embalming, transportation and miscellaneous.....	71,796	72,000	72,000
2. War connected death benefits for employees of Government contractors.....	139,514	100,000	100,000
3. Civilian war benefits.....	58,882	55,000	55,000
4. War Claims Act:			
(a) Disability compensation.....	3,385,055	3,322,000	2,680,000
(b) Medical and hospital treatment and supplies.....	297,328	350,000	400,000
(c) Death compensation.....	285,585	328,000	420,000
Obligations incurred.....	36,163,329	39,000,000	38,500,000

PROGRAM AND PERFORMANCE

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of Reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training, and to others covered by various extensions of the Federal Employees' Compensation Act.

**BUREAU OF EMPLOYEES' COMPENSATION—  
Continued**

**Employees' Compensation Claims and Expenses, Bureau of Employees' Compensation—Continued**

The estimate for 1953 and 1954 includes \$4,500,000 for payment of dependency claims in Reservists cases, compared with \$2,735,000 in 1952.

**WORKLOAD**

	1952 actual	1953 estimate	1954 estimate
Long-term injuries compensated.....	14,528	15,400	15,400
New injuries reported.....	100,458	102,000	102,000
Number of payments.....	315,250	326,000	326,000

Funds are supplemented by reimbursements from the War Claims Fund established under the War Claims Act of 1948 for payment of certain claims covering employees of Government contractors and civilian American citizens who were captured by the Japanese.

**OBLIGATIONS BY OBJECTS**

12 Pensions, annuities, and insurance claims—1952, \$36,163,329; 1953, \$39,000,000; 1954, \$38,500,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,777,203	\$2,483,106	\$2,744,506
Obligations incurred during the year.....	36,163,329	39,000,000	38,500,000
	39,940,532	41,483,106	41,244,506
Deduct:			
Reimbursable obligations.....	3,967,968	4,000,000	3,500,000
Adjustment in obligations of prior years.....	95,608		
Unliquidated obligations, end of year.....	2,483,106	2,744,506	2,753,506
Total expenditures.....	33,393,850	34,738,600	34,991,000
Expenditures are distributed as follows:			
Out of current authorizations.....	29,745,602	32,340,000	32,340,000
Out of prior authorizations.....	3,648,248	2,398,600	2,651,000

**BUREAU OF LABOR STATISTICS**

**Salaries and Expenses, Bureau of Labor Statistics, Department of Labor—**

Salaries and expenses: For expenses necessary for the work of the Bureau, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, and not to exceed \$15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$5,495,000] \$5,939,000.** (29 U. S. C. 2, 181; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, **\$5,495,000** Estimate 1954, **\$5,939,000**

\* Includes \$100,000 for activities previously carried under "Salaries and expenses, defense production activities, Labor." The amounts obligated in 1952 and 1953 are shown as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,449,891	\$5,495,000	\$5,939,000
Transferred from "Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 134.....	45,000		
Adjusted appropriation or estimate.....	5,494,891	5,495,000	5,939,000
Reimbursements from non-Federal sources.....	28,050	18,000	
Reimbursements from other accounts.....	44,502	42,000	
Total available for obligation.....	5,567,443	5,555,000	5,939,000
Unobligated balance, estimated savings.....	—486		
Obligations incurred.....	5,566,957	5,555,000	5,939,000
Comparative transfer from "Salaries and expenses, defense production activities, Labor".....	133,800	134,000	
Total obligations.....	5,700,757	5,689,000	5,939,000

NOTE.—Reimbursements from non-Federal sources above are for furnishing statistical data to States, counties, municipalities, labor organizations, private industry, and individuals (29 U. S. C. 9) and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Collection, analysis, and publication of labor and economic statistics:			
(a) Manpower and employment.....	\$1,500,168	\$1,425,063	\$1,517,544
(b) Prices and cost of living.....	900,741	1,237,107	1,213,676
(c) Wages and industrial relations.....	1,002,821	906,280	1,042,663
(d) Housing and public construction.....	312,871	277,528	329,530
(e) Measurement of productivity.....	219,486	185,174	185,174
(f) Industrial injuries.....	107,253	98,941	98,941
(g) Interindustry economics.....	55,106	50,381	50,381
(h) Foreign labor conditions.....	91,547	85,365	85,365
2. Central administrative services and mechanical tabulation.....	1,255,606	1,185,547	1,220,112
3. Executive direction and program coordination.....	210,656	195,614	195,614
Total direct obligations.....	5,656,255	5,647,000	5,939,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Special projects for government agencies.....	44,502	42,000	
Total obligations.....	5,700,757	5,689,000	5,939,000

**PROGRAM AND PERFORMANCE**

The Bureau is the principal fact-finding agency of the Department. It develops economic data affecting labor for use in policy determinations by the Department, other agencies, and the Congress, and for the use of business, labor, and other parts of the public.

An increase of \$310,000 is proposed for community wage, local employment, and consumer expenditure surveys, and for rebasing the housing starts series.

1. *Collection, analysis, and publication of labor and economic statistics.*—This information serves as a basis for labor-management negotiations, establishment of current trends and developments in the national economy, improvement of industrial safety programs, and for similar purposes.

2. *Central administrative services and mechanical tabulation.*—This covers fiscal and administrative services, administration of field offices, the publication program, central machine tabulation, and certain nonlabor costs which cannot be allocated accurately to other program activities.

3. *Executive direction and program coordination.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,056	1,042	1,091
Full-time equivalent of all other positions.....	44	50	35
Average number of all employees.....	1,037	1,047	1,060
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,466	\$4,519	\$4,555
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Personal service obligations:			
Permanent positions.....	\$4,399,794	\$4,487,580	\$4,649,687
Part-time and temporary positions.....	141,867	165,856	105,996
Regular pay in excess of 52-week base.....	16,992	17,085	17,893
Payment above basic rates.....	18,454	16,000	16,000
Total personal service obligations.....	4,577,107	4,686,521	4,789,576
<i>Direct Obligations</i>			
01 Personal services.....	4,540,143	4,651,621	4,789,576
02 Travel.....	246,774	251,300	277,393
03 Transportation of things.....	6,485	6,000	6,107
04 Communication services.....	54,388	56,777	59,040
05 Rents and utility services.....	79,915	83,000	87,663
06 Printing and reproduction.....	177,689	160,700	168,047
07 Other contractual services.....	369,673	317,945	420,622
Services performed by other agencies.....	6,412	10,515	12,888
08 Supplies and materials.....	101,302	84,656	87,514
09 Equipment.....	59,551	15,000	16,800
13 Refunds, awards, and indemnities.....	905	1,000	1,000
15 Taxes and assessments.....	13,018	8,486	12,350
Total direct obligations.....	5,656,255	5,647,000	5,939,000

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$36,964	\$34,900	
02 Travel.....	1,908	2,000	
05 Rents and utility services.....	4,457	4,000	
06 Printing and reproduction.....	816	800	
15 Taxes and assessments.....	357	300	
Total obligations payable out of reimbursements from other accounts.....	44,502	42,000	
Total obligations.....	5,700,757	5,689,000	\$5,939,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$438,732	\$322,991	\$325,991
Obligations incurred during the year.....	5,566,957	5,555,000	5,939,000
	6,005,689	5,877,991	6,264,991
Deduct:			
Reimbursable obligations.....	72,552	60,000	
Unliquidated obligations, end of year.....	322,991	325,991	402,991
Adjustment in obligations of prior years.....	1,544		
Total expenditures.....	5,608,602	5,492,000	5,862,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,178,359	5,175,000	5,541,600
Out of prior authorizations.....	430,243	317,000	320,400

## Miscellaneous

## Revision of Consumers' Price Index, Bureau of Labor Statistics—

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,154,825		
Reimbursements from other accounts.....	10,201		
Total available for obligation.....	1,165,026		
Unobligated balance, estimated savings.....	-36		
Obligations incurred.....	1,164,990		

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Revision of consumers' price index.....	\$1,154,789		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Special tabulations for other agencies.....	10,201		
Obligations incurred.....	1,164,990		

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Average number of all employees.....	268		
Personal service obligations:			
Part-time and temporary positions.....	\$976,297		
Payment above basic rates.....	45,438		
Total personal service obligations.....	1,021,735		
<i>Direct Obligations</i>			
01 Personal services.....	1,011,534		
02 Travel.....	46,249		
03 Transportation of things.....	844		
04 Communication services.....	10,378		
05 Rents and utility services.....	30,454		
06 Printing and reproduction.....	7,268		
07 Other contractual services.....	14,070		
08 Supplies and materials.....	14,931		
09 Equipment.....	7,346		
15 Taxes and assessments.....	11,715		
Total direct obligations.....	1,154,789		

## OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$10,201		
Obligations incurred.....	1,164,990		

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$246,424	\$70,500	
Obligations incurred during year.....	1,164,990		
	1,411,414	70,500	
Deduct:			
Reimbursable obligations.....	10,201		
Adjustment in obligations of prior years.....	7,464		
Unliquidated obligations, end of year.....	70,500		
Total expenditures.....	1,323,249	70,500	
Expenditures are distributed as follows:			
Out of current authorizations.....	1,095,820		
Out of prior authorizations.....	227,429	70,500	

## Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Mutual security, funds appropriated to the President."

## WOMEN'S BUREAU

## Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including purchase of reports and material for informational exhibits, \$360,000. (*Labor-Federal Security Appropriation Act, 1953.*)

Appropriated 1953, \$360,000

Estimate 1954, \$360,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$378,570	\$360,000	\$360,000
Unobligated balance, estimated savings.....	-369		
Obligations incurred.....	378,201	360,000	360,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Investigating and reporting on conditions affecting women workers.....	\$145,630	\$130,900	\$130,900
2. Promotion of standards and policies.....	136,030	136,500	136,500
3. Advisory services on legislation affecting the welfare of women workers.....	51,850	50,500	50,500
4. Executive direction and management services.....	44,691	42,100	42,100
Obligations incurred.....	378,201	360,000	360,000

## PROGRAM AND PERFORMANCE

The Bureau establishes standards and policies to promote women's opportunities for profitable employment, and investigates and reports on matters pertaining to the welfare of women workers, who constitute nearly one-third of the labor force of the United States.

1. *Investigating and reporting on conditions affecting women workers.*—About one-third of the Bureau's resources are devoted to continuous collection and analysis of basic economic data relating to women workers; plan-

**WOMEN'S BUREAU—Continued**

**Salaries and Expenses, Women's Bureau—Continued**

ning and conducting studies on special problems affecting them; and preparation of reports.

2. *Promotion of standards and policies.*—Specialized knowledge is made available within and outside the Government to advance the welfare and effective utilization of women workers.

3. *Advisory services on legislation affecting the welfare of women workers.*—Technical and advisory services are furnished State and Federal agencies, the international bodies, women's organizations, civic groups, and individuals in the various fields of women's labor law and civil and political status, including preparation of replies to United Nations questionnaires for the Government on the legal status and treatment of women.

4. *Executive direction and management services.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	63	58	58
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	62	58	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,218	\$5,258	\$5,340
Average grade.....	GS-7.9	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions.....	\$314,909	\$299,852	\$299,852
Part-time and temporary positions.....	3,465	2,974	2,974
Regular pay in excess of 52-week base.....	1,257	1,174	1,174
Payment above basic rates.....	269		
Total personal services.....	319,900	304,000	304,000
02 Travel.....	19,749	19,200	19,200
03 Transportation of things.....	625	600	600
04 Communication services.....	2,495	2,400	2,400
06 Printing and reproduction.....	26,343	25,940	25,940
07 Other contractual services:			
Services performed by other agencies.....	2,268	2,600	2,600
08 Supplies and materials.....	3,367	3,210	3,210
09 Equipment.....	2,617	1,200	1,200
15 Taxes and assessments.....	837	850	850
Obligations incurred.....	378,201	360,000	360,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$43,577	\$30,746	\$29,346
Obligations incurred during the year.....	378,201	360,000	360,000
	421,778	390,746	389,346
Deduct:			
Unliquidated obligations, end of year.....	30,746	29,346	29,196
Adjustment in obligations of prior years.....	296		
Total expenditures.....	390,736	361,400	360,150
Expenditures are distributed as follows:			
Out of current authorizations.....	347,455	331,750	331,750
Out of prior authorizations.....	43,281	29,650	28,400

**WAGE AND HOUR DIVISION**

**Salaries and Expenses, Wage and Hour Division, Department of Labor—**

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U. S. C. [38] 35-45), including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, and for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division, [\$7,639,139] \$7,639,000. (29 U. S. C. 201-219, 251-262; 41 U. S. C. 35-45; 65 Stat. 131; Labor-Federal Security Appropriation Act, 1953.)

Appropriated 1953, \$7,639,139      Estimate 1954, \$7,639,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,510,000	\$7,639,139	\$7,639,000
Transferred to—			
"Salaries and expenses, Bureau of Employees Compensation," pursuant to Public Law 134.....	-12,000		
"Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 134.....	-1,700		
"Salaries and expenses, Bureau of Labor Statistics," pursuant to Public Law 134.....	-45,000		
"Salaries and expenses, defense production activities, Labor," pursuant to Public Law 134.....	-12,600		
"Salaries and expenses, Office of the Secretary of Labor," pursuant to Public Law 134.....	-7,700		
"Salaries and expenses, Office of the Solicitor, Labor," pursuant to Public Law 134.....	-6,000		
Adjusted appropriation or estimate.....	8,425,000	7,639,139	7,639,000
Reimbursements from non-Federal sources.....	5,564		
Reimbursements from other accounts.....	678		
Total available for obligation.....	8,431,242	7,639,139	7,639,000
Unobligated balance, estimated savings.....	-6,949		
Obligations incurred.....	8,424,293	7,639,139	7,639,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Promotion of compliance and enforcement.....	\$7,493,437	\$6,711,299	\$6,711,160
2. Wage standards and determinations.....	300,266	337,965	337,965
3. Regulations and interpretations.....	159,732	153,700	153,700
4. Executive direction and management.....	119,547	120,805	120,805
5. Central administrative services.....	351,311	315,370	315,370
Obligations incurred.....	8,424,293	7,639,139	7,639,000

**PROGRAM AND PERFORMANCE**

The Division administers the Fair Labor Standards Act and the Walsh-Healey Public Contracts Act to obtain compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce or the production of goods for commerce and in establishments furnishing goods to the Government.

1. *Promotion of compliance and enforcement.*—Information media are used to minimize unintentional violations, and employing establishments are inspected on a selected basis in order to assist employers in meeting legal requirements and workers in recovering wages unlawfully withheld.

2. *Wage standards and determinations.*—Prevailing wage determinations are made, and regulations are formulated governing approval of subminimum wages for learners, apprentices, messengers, and handicapped workers.

3. *Regulations and interpretations.*—Regulations and interpretations are prepared to give effect in all respects to the Fair Labor Standards Act.

4. *Executive direction and management.*

5. *Central administrative services.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,618	1,375	1,375
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	1,498	1,303	1,303
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,772	\$4,995	\$4,995
Average grade.....	GS-7.2	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....	\$7,118,922	\$6,486,760	\$6,486,760
Part-time and temporary positions.....	19,514	22,000	22,000
Regular pay in excess of 52-week base.....	27,380	24,950	24,950
Payment above basic rates.....	47,873	42,500	42,500
Total personal services.....	7,213,689	6,576,210	6,576,210

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$743,756	\$603,000	\$603,000
03 Transportation of things.....	28,366	28,000	28,000
04 Communication services.....	80,266	79,000	79,000
05 Rents and utility services.....	4,858	4,100	4,100
06 Printing and reproduction.....	36,152	50,000	50,000
07 Other contractual services.....	178,588	186,300	186,300
Services performed by other agencies.....	48,700	47,500	47,500
08 Supplies and materials.....	48,985	40,000	40,000
09 Equipment.....	24,027	8,000	8,000
15 Taxes and assessments.....	16,906	17,029	16,890
Obligations incurred.....	8,424,293	7,639,139	7,639,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$572,770	\$308,034	\$273,073
Obligations incurred during the year.....	8,424,293	7,639,139	7,639,000
	8,997,063	7,947,173	7,912,073
Deduct:			
Reimbursable obligations.....	6,242		
Adjustment in obligations of prior years.....	11,089		
Unliquidated obligations, end of year.....	308,034	273,073	271,373
Total expenditures.....	8,671,698	7,674,100	7,640,700
Expenditures are distributed as follows:			
Out of current authorizations.....	8,123,292	7,379,400	7,379,400
Out of prior authorizations.....	548,406	294,700	261,300

REVOLVING AND MANAGEMENT FUNDS

Farm Labor Supply Revolving Fund, Bureau of Employment Security—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$1,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations (invested in revolving fund))—1952, \$1,000,000.

PROGRAM AND PERFORMANCE

Fees not to exceed \$15 per worker are paid by agricultural employers and are used to meet transportation and subsistence costs involved in importing Mexican farm workers (65 Stat. 741). Authority for bringing in these workers expires on December 31, 1953, and the estimates are based on operations ceasing on that date.

The net effect on budgetary expenditures through December 31, 1953, is estimated at —\$706,468 and will increase, under present fee schedules, by —\$288,915 if the program is extended for the full fiscal year 1954. However, because of the amount of retained earnings, it is anticipated that the fee schedule and expenses chargeable to this fund will be reexamined before the legislation expires.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$57,818	\$20,000	\$14,000
Expenses.....	2,065,191	2,932,574	2,389,032
Total funds applied to operations.....	2,123,009	2,952,574	2,403,032
<b>To financing: Increase in Treasury cash.....</b>	2,685,444	572,426	706,468
<b>Total funds applied.....</b>	4,808,453	3,525,000	3,109,500
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income.....	3,123,784	3,525,000	3,109,500
Decrease in selected working capital items.....	684,669		
Total funds provided by operations.....	3,808,453	3,525,000	3,109,500
<b>By financing: Appropriation.....</b>	1,000,000		
<b>Total funds provided.....</b>	4,808,453	3,525,000	3,109,500

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$2,123,009	\$2,952,574	\$2,403,032
Funds provided by operations.....	3,808,453	3,525,000	3,109,500
<b>Net effect on budgetary expenditures.....</b>	-1,685,444	-572,426	-706,468
The above amounts are charged or credited (—) as follows:			
To budgetary authorization.....	1,000,000		
To net receipts of the enterprise.....	-2,685,444	-572,426	-706,468

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Contracting for workers.....</b>	\$3,123,784	\$3,525,000	\$3,109,500
<b>Expenses:</b>			
Transportation of workers.....	1,008,515	1,520,000	1,228,500
Food and shelter for workers.....	984,867	1,326,690	1,097,870
Miscellaneous.....	71,869	85,884	62,662
Subtotal.....	2,065,191	2,932,574	2,389,032
Depreciation.....	14,455	19,455	22,955
Total expenses.....	2,079,646	2,952,029	2,411,987
<b>Net income for the year.....</b>	1,044,138	572,971	697,513
Retained earnings beginning of the year.....		1,044,138	1,617,109
<b>Retained earnings end of the year.....</b>	1,044,138	1,617,109	2,314,622

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets: Cash with U. S. Treasury.....</b>	\$2,685,444	\$3,257,870	\$3,964,338
<b>Fixed assets:</b>			
Equipment.....	57,818	77,818	91,818
Less portion charged off as depreciation.....	14,455	33,910	56,835
Total fixed assets.....	43,363	43,908	34,983
<b>Total assets.....</b>	2,728,807	3,301,778	3,999,291
<b>LIABILITIES</b>			
<b>Current liabilities: Accounts payable.....</b>	684,669	684,669	684,669
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund: Appropriation.....</b>	1,000,000	1,000,000	1,000,000
<b>Retained earnings.....</b>	1,044,138	1,617,109	2,314,622
<b>Total investment of U. S. Government.....</b>	2,044,138	2,617,109	3,314,622
<b>Total liabilities and investment of U. S. Government.....</b>	2,728,807	3,301,778	3,999,291

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$1,008,515	\$1,520,000	\$1,228,500
03 Transportation of things.....	16,244	19,500	14,000
05 Rents and utility services.....	109,035	58,630	29,250
07 Other contractual services.....	875,772	1,268,000	1,068,620
08 Supplies and materials.....	55,565	66,384	48,662
09 Equipment.....	57,818	20,000	14,000
<b>Total accrued expenditures.....</b>	2,123,009	2,952,574	2,403,032

**GENERAL PROVISIONS—DEPARTMENT OF LABOR**

SEC. 102. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), for examination of estimates of appropriations in the field, and

for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 103. Not to exceed 5 per centum of any appropriation in this title may be transferred to any other such appropriation but no such appropriation shall be increased by more than 5 per centum by any such transfer: *Provided*, That no such transfer shall be used for creation of new functions within the Department. (*Labor-Federal Security Appropriation Act, 1953.*)

**PROPOSED FOR LATER TRANSMISSION**

*Salaries and expenses, Bureau of Employment Security (under existing legislation, 1953).*—An additional \$206,000 will be needed to carry out the unemployment compensation provisions of title IV of the Veterans' Readjustment Assistance Act of 1952.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$206,000	
Unliquidated obligations, start of year			\$17,000
Unliquidated obligations, end of year		17,000	
Expenditures are distributed as follows:			
Out of current authorizations		189,000	
Out of prior authorizations			17,000

*Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security (under existing legislation, 1953).*—An additional \$5,000,000 will be needed to process a larger number of claims for unemployment compensation, and \$1,750,000 will be needed to administer title IV of the Veterans' Readjustment Assistance Act of 1952.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$6,750,000	
Unliquidated obligations, start of year			\$85,000
Unliquidated obligations, end of year		85,000	
Expenditures are distributed as follows:			
Out of current authorizations		6,665,000	
Out of prior authorizations			85,000

*Unemployment compensation for veterans, Bureau of Employment Security (under existing legislation, 1953).*—An amount of \$32,200,000 will be needed for payments to unemployed veterans as authorized by title IV of the Veterans' Readjustment Assistance Act of 1952.

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation		\$32,200,000	
Expenditures out of current authorizations		32,200,000	



## POST OFFICE DEPARTMENT

### SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations (total new obligational authority)-----	\$740, 000, 000	\$666, 000, 000	\$668, 800, 000

### SUMMARY OF EXPENDITURES

<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations-----	} \$740, 000, 000	{ \$666, 000, 000	\$668, 800, 000
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations-----		134	-----
Total budget expenditures from authorizations enacted or recommended (for detail, see following table)-----	740, 000, 000	666, 000, 134	668, 800, 000

### BUDGET AUTHORIZATIONS AND EXPENDITURES

#### BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b>							
<b>Paid from general fund:</b>							
Contribution to postal revenue (indefinite appropriation, general account) (total new obligational authority and total budget expenditures)-----	457	\$740, 000, 000	\$666, 000, 000	\$668, 800, 000	\$740, 000, 000	\$666, 000, 134	\$668, 800, 000

## INTRODUCTORY STATEMENT

The Department delivers the mails and performs other related services to the public, including the sale of money orders and provision for postal savings. Because postal business reflects general economic conditions, the upward trend in the national economy has brought with it a large increase in mail volume.

The operation of the postal service is financed from postal revenue. Any deficit is met by the Treasury. The following statements under "Postal service fund" show the financial condition of the Post Office Department and the relation of the postal operating deficit to the contribution from the Treasury. Specific authority to incur obligations for operation is contained in four appropriations: General Administration, Postal Operations, Transportation of Mails, and Claims.

The total appropriation requested amounts to \$2,906,800,000. This is an increase of \$113,000,000 compared with the current fiscal year and is due primarily to the estimated 3.87 percent increase in volume of mail. The estimates will provide for 2.82 percent additional employment, and additional space, equipment, and transportation

to handle the increased volume. The estimates also provide for later window service, new stations and branches, later collections, and extensions of delivery service.

About 99 percent of the total appropriation given is for direct costs of postal operations, transportation of mails, and payment of claims, and less than 1 percent for the costs of general administration of the Department.

Summary statement of revenue, expenses, and volume of business:

Description	1952 unaudited	1953 estimate	1954 estimate
Total net obligations incurred.....	\$2,674,366,498	\$2,793,821,079	\$2,906,800,000
Percent of increase over prior year.....	8.8	4.5	4.0
Postal revenue.....	\$1,966,000,000	\$2,152,000,000	\$2,238,000,000
Percent of increase over prior year.....	10.65	9.46	4.00
Postal (operating) deficit.....	\$708,366,498	\$641,821,079	\$668,800,000
Average cost per million pieces and transactions.....	\$53,161	\$53,104	\$53,219
Percent of increase over prior year.....	3.4	-0.1	0.2
Average revenue per million pieces and transactions.....	\$39,080	\$40,904	\$40,974
Percent of increase over prior year.....	5.2	4.7	0.2
Average deficiency per million pieces and transactions.....	\$14,081	\$12,200	\$12,245

## Estimated volume of mail and special services, and postal revenues

FISCAL YEARS 1952, 1953, AND 1954

[Estimated as of June 16, 1952]

Class of mail	Fiscal year 1952 (preliminary)			Fiscal year 1953 (estimate)			Fiscal year 1954 (estimate)		
	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)
<b>First-class mail—domestic:</b>									
Letters and sealed parcels:									
Nonlocal.....	14,467,893	\$526,631	3.6400	15,109,134	\$551,483	3.6500	15,748,522	\$574,821	3.6500
Local delivery <sup>1</sup> .....	7,364,732	234,898	3.1895	7,600,480	243,975	3.2100	7,835,258	251,512	3.2100
Government postal cards: <sup>2</sup>									
Nonlocal.....	1,536,052	21,044	1.3700	1,344,689	26,863	2.0000	1,385,030	27,701	2.0000
Local delivery.....	1,192,282	16,334	1.3700	1,056,542	21,131	2.0000	1,088,238	21,764	2.0000
Private mailing (post) cards: <sup>1</sup>									
Nonlocal.....	748,203	10,587	1.4150	785,400	15,708	2.0000	848,100	16,962	2.0000
Local delivery.....	376,915	5,333	1.4150	404,600	8,092	2.0000	436,900	8,738	2.0000
Box rent revenue.....		6,546			6,682			6,807	
Total.....	25,686,077	821,373	3.1977	26,300,845	873,964	3.3230	27,342,048	908,305	3.3220
<b>Air mail—domestic:</b>									
Letters.....	1,314,000	91,980	7.0000	1,554,000	109,588	7.0520	1,794,000	126,513	7.0520
Government postal cards.....	10,365	415	4.0000	12,207	488	4.0000	14,135	565	4.0000
Private mailing (post) cards.....	5,873	235	4.0000	7,196	288	4.0000	8,635	345	4.0000
Air parcel post.....	17,335	32,096	185.1514	20,577	38,098	185.1485	23,804	44,073	185.1500
Box rent revenue.....		620			638			644	
Total.....	1,347,573	125,346	9.3016	1,593,980	149,100	9.3539	1,840,574	172,140	9.3525
<b>Second-class mail—domestic:</b>									
Publishers', paid <sup>3</sup> .....	6,246,057	45,559	.7294	6,495,596	51,478	.7925	6,745,315	54,792	.8123
Transient <sup>4</sup> .....	75,962	3,396	4.4707	78,887	4,118	5.2201	81,800	4,377	5.3509
Publishers', forwarded or returned.....	30,974	640	2.0662	31,207	643	2.0604	31,207	643	2.0604
Application fees.....		82			74			72	
Box rent revenue.....		2,102			2,145			2,186	
Total.....	6,352,993	51,779	.8150	6,605,690	58,458	.8850	6,858,322	62,070	.9050
<b>Third-class—domestic:</b>									
Piece and pound rates <sup>5</sup> .....	12,125,227	169,917	1.4014	13,186,718	228,077	1.7296	13,560,573	234,331	1.7280
Publications not entered as second-class.....	17,601	609	3.4600	19,648	668	3.3998	21,730	739	3.4008
Bulk mailing fees.....		2,349			2,584			2,739	
Box rent revenue.....		2,000			2,041			2,079	
Total.....	12,142,828	174,875	1.4402	13,206,366	233,370	1.7671	13,582,303	239,888	1.7662

<sup>1</sup> Rates increased under Public Law 233, effective Jan. 1, 1952.<sup>2</sup> Rates increased under Public Law 233, effective Jan. 1, 1952. Public Law 279, effective Mar. 22, 1952, rescinded 10 percent surcharge provided under Public Law 233.<sup>3</sup> Rates increased under Public Law 233, 10 percent, Apr. 1, 1952, additional 10 percent Apr. 1, 1953, and an additional 10 percent Apr. 1, 1954.<sup>4</sup> Rates increased under Public Law 233, effective Apr. 1, 1952.<sup>5</sup> Public Law 233 increased piece rates effective Jan. 1, 1952, and bulk rates effective July 1, 1952.

Estimated volume of mail and special services, and postal revenues—Continued

FISCAL YEARS 1952, 1953, AND 1954—Continued

Class of mail	Fiscal year 1952 (preliminary)			Fiscal year 1953 (estimate)			Fiscal year 1954 (estimate)		
	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)
<b>Fourth-class mail—domestic:</b>									
Zone rate (except catalogs) <sup>6</sup> .....	1,089,372	\$470,609	43.2000	1,135,367	\$499,561	44.0000	1,158,074	\$509,553	44.0000
Catalogs <sup>6</sup> .....	128,697	17,756	13.7967	132,848	19,794	14.8997	137,001	20,413	14.9000
Books.....	55,068	13,216	23.9994	58,923	14,141	23.9991	63,048	15,131	23.9992
Library books.....	1,063	100	9.4073	1,063	100	9.4073	1,063	100	9.4073
Publications not entered as second-class.....	18,085	1,374	7.5975	18,992	1,424	7.4979	19,942	1,496	7.5018
Matter for the blind—1 cent per pound.....	46	6	13.0435	46	6	13.0435	46	6	13.0435
Box rent revenue.....		3,996			4,079			4,155	
<b>Total.....</b>	<b>1,292,331</b>	<b>507,057</b>	<b>39.2358</b>	<b>1,347,239</b>	<b>539,105</b>	<b>40.0155</b>	<b>1,379,174</b>	<b>550,854</b>	<b>39.9409</b>
<b>Domestic mail fees.....</b>		<b>3,668</b>			<b>3,742</b>			<b>3,839</b>	
<b>Free mail—domestic:</b>									
Penalty mail.....	1,657,000			1,712,800			1,770,700		
Franked mail.....	26,755			31,707			28,920		
Free for the blind.....	2,634			2,788			2,939		
Free from armed forces:									
Air mail.....	51,240			60,000			60,000		
First-class.....	8,317			10,000			10,000		
Free-in-county, second-class.....	402,825			391,989			381,204		
<b>Total.....</b>	<b>2,148,771</b>			<b>2,209,284</b>			<b>2,253,763</b>		
<b>Total domestic mail.....</b>	<b>48,970,573</b>	<b>1,684,098</b>	<b>3.4390</b>	<b>51,263,404</b>	<b>1,857,739</b>	<b>3.6239</b>	<b>53,256,184</b>	<b>1,937,096</b>	<b>3.6373</b>
<b>Foreign mails (originating only):</b>									
Regular mails:									
Letters and cards.....	135,200	6,354	4.6997	134,832	6,445	4.7800	134,509	6,497	4.8302
Other articles.....	56,599	3,022	5.3393	57,215	2,975	5.1997	57,818	3,007	5.2008
Air mail:									
Letters and cards.....	133,629	24,828	18.5798	140,192	26,328	18.7800	146,779	27,565	18.7800
Other articles.....	1,030	1,088	105.6311	1,030	999	96.9903	1,030	996	96.9903
Air parcel post.....	769	2,894	376.3329	806	3,216	399.0074	841	3,356	399.0488
Publishers', second-class <sup>3</sup> .....	87,126	3,085	3.5408	87,126	3,108	3.5672	87,126	3,131	3.5936
Parcel post.....	12,696	21,433	168.8170	13,017	22,129	170.0008	13,355	22,670	170.0037
U. S. A. gift parcels.....	2,378	2,945	123.8436	2,378	2,973	125.0210	2,378	2,973	125.0210
Foreign mail transit service.....		3,500			3,500			3,500	
Box rent revenue.....		158			163			167	
<b>Total.....</b>	<b>429,427</b>	<b>69,307</b>	<b>16.1394</b>	<b>436,596</b>	<b>71,836</b>	<b>16.4537</b>	<b>443,816</b>	<b>73,865</b>	<b>16.6432</b>
<b>Total domestic and foreign mail.....</b>	<b>49,400,000</b>	<b>1,753,405</b>	<b>3.5494</b>	<b>51,700,000</b>	<b>1,929,575</b>	<b>3.7323</b>	<b>53,700,000</b>	<b>2,010,961</b>	<b>3.7448</b>
<b>Special services—domestic and foreign:</b>									
Registry, free.....	17,625			17,100			16,600		
Registry, paid <sup>1</sup> .....	71,924	31,647	44.0006	70,100	36,087	51.4793	72,200	37,169	51.4806
Insurance <sup>1</sup> .....	203,080	23,737	11.6879	205,165	24,343	11.8651	207,188	24,583	11.8651
Collect on delivery <sup>1</sup> .....	56,717	20,418	35.9998	53,520	22,414	41.8797	51,900	21,736	41.8805
Special delivery <sup>1</sup> .....	125,800	28,934	23.0000	128,300	33,654	26.2307	130,800	34,310	26.2309
Special handling.....	10,800	2,246	20.7963	11,800	2,419	20.5000	12,400	2,542	20.5000
Miscellaneous, foreign mail.....	4,000	432	10.8000	4,100	443	10.8049	4,200	454	10.8095
Money orders.....	395,255	71,332	18.0471	400,512	72,092	18.0000	405,839	73,051	18.0000
Postal savings certificates issued and paid.....	21,355	16,103		19,764	12,550		18,522	13,281	
<b>Total special services.....</b>	<b>906,566</b>	<b>194,849</b>		<b>910,361</b>	<b>204,002</b>		<b>919,649</b>	<b>207,126</b>	
<b>Unassignable revenues:</b>									
Box rents, unapportioned.....		253			257			262	
Miscellaneous postal receipts.....		2,380			3,000			3,500	
Unpaid money orders.....		2,950			3,000			3,000	
Nonmetered application fees.....		411			427			427	
Other unassignable items.....		12,621			12,625			13,628	
<b>Total unassignable revenues.....</b>		<b>18,615</b>			<b>19,309</b>			<b>20,817</b>	
<b>Gross postal revenues.....</b>		<b>1,966,869</b>			<b>2,152,886</b>			<b>2,238,904</b>	
Deduct money order revenue adjustments.....		869			886			904	
<b>Total postal revenue.....</b>		<b>1,966,000</b>			<b>2,152,000</b>			<b>2,238,000</b>	

<sup>1</sup> Rates increased under Public Law 233, effective Jan. 1, 1952.

<sup>3</sup> Rates increased under Public Law 233, 10 percent, Apr. 1, 1952, additional 10 percent Apr. 1, 1953, and an additional 10 percent Apr. 1, 1954.

<sup>6</sup> Rates increased under Interstate Commerce Commission Docket No. 30690, effective Oct. 1, 1951. Public Law 199 established reduced size and weight limits effective Jan. 1, 1952.

POSTAL SERVICE FUND

Statement of income and obligations

[For the period July 1, 1951 to June 30, 1954]

	1952 actual <sup>1</sup>	1953 estimate	1954 estimate
<b>Income:</b>			
Unaudited postal revenues:			
Ordinary postal revenues.....	\$1,876,484,000	\$2,065,244,000	\$2,149,572,000
Money order revenues (net).....	73,413,000	74,206,000	75,147,000
Revenues from postal savings business.....	16,103,000	12,550,000	13,281,000
Total unaudited postal revenues.....	1,966,000,000	2,152,000,000	2,238,000,000
Reimbursements.....	4,286,961	4,751,394	5,151,464
Total unaudited income.....	1,970,286,961	2,156,751,394	2,243,151,464
<b>Expenses (obligation basis):</b>			
General administration.....	22,558,449	22,000,000	24,000,000
Postal operations:			
Direct obligations.....	2,087,847,642	2,150,000,000	2,240,700,000
Reimbursable obligations.....	4,286,961	4,751,394	5,151,464
Total postal operations.....	2,092,134,603	2,154,751,394	2,245,851,464
Transportation of mails.....	557,958,015	616,000,000	634,820,000
Claims.....	5,717,412	5,800,000	7,280,000
Judgments, United States courts.....	268,324	21,079	-----
Adjusted losses and contingencies (unappropriated).....	16,656	-----	-----
Total expenses (obligation basis).....	2,678,653,459	2,798,572,473	2,911,951,464
Unaudited operating surplus or deficit (-) for the year.....	-708,366,498	-641,821,079	-668,800,000

ANALYSIS OF DEFICIT

	1952 actual	1953 estimate	1954 estimate
Balance due to or from (-) Treasury at beginning of year.....	-\$44,990,381	-\$19,699,124	-----
Adjustment in obligations of prior years.....	-6,342,245	-4,479,797	-----
Unaudited operating surplus or deficit (-) for the year.....	-708,366,498	-641,821,079	-\$668,800,000
Grants from (contribution to postal revenue) U. S. Treasury.....	740,000,000	666,000,000	668,800,000
Balance due to or from (-) Treasury at end of year.....	-19,699,124	-----	-----

<sup>1</sup> Audit incomplete.

Statement of financial condition

[Excludes tangible property of the Post Office Department]

	As of June 30, 1952 (unaudited)	As of June 30, 1953 (estimated)	As of June 30, 1954 (estimated)
<b>ASSETS</b>			
Cash.....	\$328,777,478	\$331,408,000	\$332,343,000
Accounts receivable:			
Money order revenues.....	51,777,005	52,332,000	53,028,000
Postal Savings System profits.....	16,190,595	12,000,000	13,000,000
Other.....	14,671,619	14,900,000	15,000,000
Total accounts receivable.....	82,639,219	79,232,000	81,028,000
Total assets.....	411,416,697	410,640,000	413,371,000
<b>LIABILITIES AND OBLIGATIONS</b>			
Accounts payable (including warrants outstanding).....	32,162,882	29,500,000	28,821,000
Trust and deposit liabilities.....	35,572,786	36,000,000	36,000,000
Interfund liabilities:			
Money-order fund.....	112,145,348	110,000,000	100,000,000
Advances to air carriers, revolving fund.....	400,508	500,000	500,000
Total interfund liabilities.....	112,545,856	110,500,000	100,500,000
Deferred credits: Transportation of mail for foreign countries (net).....	7,289,300	8,000,000	7,000,000
Reserve for unliquidated obligations:			
Prior year.....	65,628,882	40,000,000	40,000,000
Current year.....	176,887,538	185,611,423	200,021,423
Total reserve for obligations.....	242,516,420	225,611,423	240,021,423
Total liabilities and obligations.....	430,087,244	409,611,423	412,342,423
<b>EQUITY OF U. S. GOVERNMENT</b>			
Amount due to or from (-) general fund appropriation for "Contribution to postal revenues".....	* -19,699,124	-----	-----
Retained balance as of July 1, 1908 (unadjusted excess of assets over liabilities).....	1,028,577	1,028,577	1,028,577
Total equity of U. S. Government.....	-18,670,547	1,028,577	1,028,577
Total liabilities, obligations, and equity of U. S. Government.....	411,416,697	410,640,000	413,371,000

\* Consists of \$32,460,327 due, applicable to prior years, less \$12,761,203 to be returned, applicable to the current year.

CURRENT AUTHORIZATIONS

Contributions to Postal Revenues—  
(Annual indefinite appropriation)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the fiscal year ending June 30, [1953] 1954, as authorized by law (39 U. S. C. 786, 794a), together with an amount from any money in the Treasury not otherwise appropriated, equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated (est.) 1953, \$666,000,000 Estimate 1954, \$668,800,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$740,000,000; 1953, \$666,000,000; 1954, \$668,800,000.

OBLIGATIONS BY ACTIVITIES

Contributions to postal revenues—1952, \$740,000,000; 1953, \$666,000,000; 1954, \$668,800,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$740,000,000; 1953, \$666,000,000; 1954, \$668,800,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$134	\$134	-----
Obligations incurred during the year.....	740,000,000	666,000,000	\$668,800,000
	740,000,134	666,000,134	668,800,000

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$134	-----	-----
Total expenditures.....	740,000,000	\$666,000,134	\$668,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	740,000,000	666,000,000	668,800,000
Out of prior authorizations.....	-----	134	-----

GENERAL ADMINISTRATION

General Administration, Post Office Department—

For expenses necessary for general administration of the postal service, operation of the inspection service, and the conduct of a research and development program, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$250,000 to be available exclusively for procurement by contract of things and services related to design, development, and construction of equipment used in postal operations, and for contracts for management studies; rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; and expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law; and the expenses of delegates provided for herein and not to exceed \$20,000 for rewards, as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; [\$22,000,000] \$24,000,000. (5 U. S. C. 3, 22, 22a, 43, 116a, 133z-15, 150, 361, 364, 364a, 366, 369, 372, 374, 388, 1003, 1004, 1006,

1010, 1111, 1112, 1113, 2061-2066; 39 U. S. C. 794-794f, 826, 847, 865, 888, 889; § 401, Act of July 5, 1952, Public Law 455; Act of July 17, 1952, Public Law 584; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$22,000,000 Estimate 1954, \$24,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$22,958,250	\$22,000,000	\$24,000,000
Unobligated balance, estimated savings .....	-399,801	-----	-----
Obligations incurred .....	22,558,449	22,000,000	24,000,000
Comparative transfer to "Postal operations, Post Office Department" .....	-781,884	-----	-----
Total obligations .....	21,776,565	22,000,000	24,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Coordination and control:			
(a) Executive direction and staff service .....	\$1,495,257	\$1,669,000	\$1,709,400
(b) Direction of fiscal and accounting services .....	6,282,428	6,104,500	6,078,000
(c) Inspection service .....	9,281,033	9,365,200	11,200,300
Total coordination and control .....	17,058,718	17,138,700	18,987,700
2. Direction of post office operations .....	1,502,050	1,521,800	1,573,000
3. Direction of transportation services .....	1,334,253	1,338,000	1,388,000
4. Direction of general services .....	1,881,544	2,001,500	2,051,300
Total obligations .....	21,776,565	22,000,000	24,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for the central administrative offices in Washington, D. C., the inspection service, and the regional accounting offices.

The total appropriation request of \$24 million, an increase of \$2 million over the current fiscal year, will permit the Department to strengthen its management staff and expand its program of developing better and more economical methods.

1. *Coordination and control*—(a) *Executive direction and staff service*.—Staff services necessary to the over-all direction of the postal service are furnished by the Advisory Board, the Office of the Administrative Assistant to the Postmaster General, the Office of the Solicitor, and the departmental personnel office. Included in the 1954 estimate is provision for six additional positions to initiate a department-wide employee and supervisor training program.

(b) *Direction of fiscal and accounting services*.—Provision is made for: Supervision of all financial transactions of the postal service such as result from the distribution and sale of stamps, the postal savings and money-order systems, and other various special financial services; the administration of the cost ascertainment system, and the second-class mailing privilege; the classification of mail matter; and the examination, auditing, and settlement of postmasters' accounts at the 12 regional accounting offices. About \$20 billion in financial transactions flow through the postal service annually.

(c) *Inspection service*.—Periodic and special inspections of post offices and postal facilities are made to determine the state of efficiency and adequacy of the postal service and to assure that postal funds are properly protected. Due to the growth of the postal service and to provide more extensive management surveys of first-class offices and other facilities, the estimate for 1954 proposes 200 additional inspectors together with necessary supporting personnel and funds for related expenses.

2. *Direction of post office operations*.—General direction of 41,000 post offices, includes the authorization of changes

in the collection, dispatch, delivery, and local transportation of mails. The increase in 1954 will provide 15 additional employees to participate in studies to improve efficiency and economy.

3. *Direction of transportation services*.—The general administration of the railway and highway post offices and terminals include the negotiation of postal conventions and agreements with foreign countries and the administration of international postal services; approval of contracts for mail transportation; and the determination of dispatch schedules and direction of movement of mail for the entire postal service. The estimate for 1954 provides for 11 additional positions necessitated by the continued expansion of the short-haul truck service and contract highway post offices, and the increased workload caused by readjustments and renegotiations of star route contracts.

4. *Direction of general services*.—This covers general supervision of: (a) Maintenance of post office buildings, leased, and rented space; (b) procurement and maintenance of motor vehicles; (c) manufacture and repair of mail bags and locks; and (d) procurement, inspection, and distribution of supplies and equipment. The 1954 estimate provides seven additional positions in the division of engineering due to the necessity for providing and operating additional space to care for increased mail volume.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions .....	4,324	4,175	4,488
Full-time equivalent of all other positions .....	-----	3	3
Average number of all employees .....	4,074	4,017	4,309
Average salaries and grades:			
General schedule grades:			
Average salary .....	\$4,208	\$4,335	\$4,417
Average grade .....	GS-5.6	GS-5.8	GS-5.9
Ungraded positions: Average salary .....	\$6,181	\$6,226	\$6,001
01 Personal services:			
Permanent positions .....	\$19,150,826	\$19,565,132	\$21,093,026
Part-time and temporary positions .....	4,984	35,100	35,100
Regular pay in excess of 52-week base .....	46,328	47,956	49,687
Payment above basic rates .....	209,524	24,060	23,958
Total personal services .....	19,411,662	19,672,248	21,201,771
02 Travel .....	1,211,876	1,221,840	1,613,862
03 Transportation of things .....	115,972	30,750	92,024
04 Communication services .....	38,080	39,113	39,721
05 Rents and utility services .....	38,244	42,000	43,200
06 Printing and reproduction .....	264,366	329,492	319,371
07 Other contractual services .....	60,519	50,967	51,967
Services performed by other agencies .....	49,983	53,392	60,254
08 Supplies and materials .....	93,546	103,994	120,667
09 Equipment .....	407,887	360,566	361,525
13 Refunds, awards, and indemnities .....	68,018	72,456	72,456
15 Taxes and assessments .....	18,412	23,182	23,182
Total obligations .....	21,776,565	22,000,000	24,000,000

POSTAL OPERATIONS

Postal Operations, Post Office Department—

For expenses necessary for postal operations, not otherwise provided for, and for other activities conducted by the Post Office Department pursuant to law, including \$500,000 to be available exclusively for manufacture and procurement of improved devices for postal operations and other activities; [\$510,000] \$4,232,000 to be available exclusively for the purchase of trucks, tractors, and trailers; and storage and repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service; [\$2,150,000,000: *Provided*, That during the current fiscal year the inventory of trucks and tractors of the Post Office Department shall not exceed eighteen thousand such vehicles at any time] \$2,240,700,000. (5 U. S. C. 43, 116a, 150, 366, 2061-2066; 39 U. S. C. 1-5, 11, 14, 38, 57c, 64, 82, 83, 133a, 151, 152, 153, 155, 158, 159, 161, 169, 171, 192, 212, 221, 244, 351, 354, 356, 357, 358, 360, 381, 423a, 423b, 423c, 434, 475, 481, 505, 667, 672, 711,

**POSTAL OPERATIONS—Continued**

**Postal Operations, Post Office Department—Continued**

712, 764, 794, 794b, 794c, 794d, 794f, 802, 826, 847, 852-864, 866-869, 871-876c, 878b-884, 888, 889; Act of Feb. 29, 1952, Public Law 262; Act of Mar. 10, 1952, Public Law 277; Act of Mar. 12, 1952, Public Law 278; Act of July 3, 1952, Public Law 442; Act of July 3, 1952, Public Law 443; sec. 401, Act of July 5, 1952, Public Law 455; Act of July 10, 1952, Public Law 494; Act of July 10, 1952, Public Law 499; Act of July 11, 1952, Public Law 513; Act of July 17, 1952, Public Law 584; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, **\$2,150,000,000** Estimate 1954, **\$2,240,700,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,098,064,210	\$2,150,000,000	\$2,240,700,000
Reimbursements from other accounts.....	4,286,961	4,751,394	5,151,464
Total available for obligation.....	2,102,351,171	2,154,751,394	2,245,851,464
Unobligated balance, estimated savings.....	-10,216,568		
Obligations incurred.....	2,092,134,603	2,154,751,394	2,245,851,464
Comparative transfer from—			
“General administration, Post Office Department”.....	781,884		
“Transportation of mails, Post Office Department”.....	75,475		
Total obligations.....	2,092,991,962	2,154,751,394	2,245,851,464

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration of post office operations.....	\$148,528,663	\$154,154,000	\$160,917,000
2. Mail handling and window service.....	869,560,267	894,935,000	920,980,000
3. Collection, delivery, and local transportation:			
(a) Collection and delivery.....	484,694,637	500,329,000	519,366,000
(b) Local transportation.....	90,719,507	83,979,000	91,692,000
(c) Rural delivery.....	188,911,662	193,055,000	193,580,000
Total collection, delivery, and local transportation.....	764,325,806	777,363,000	804,638,000
4. Mail handling in transit.....	170,626,051	174,923,000	184,067,000
5. Operation and care of buildings.....	100,544,958	110,391,000	122,139,000
6. General postal supply services.....	35,119,256	38,234,000	47,959,000
Total direct obligations.....	2,088,705,001	2,150,000,000	2,240,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Mail handling and window service.....	3,911,961	4,376,394	4,776,464
5. Operation and care of buildings.....	375,000	375,000	375,000
Total obligations payable out of reimbursements from other accounts.....	4,286,961	4,751,394	5,151,464
Total obligations.....	2,092,991,962	2,154,751,394	2,245,851,464

**PROGRAM AND PERFORMANCE**

This covers the costs of the supervision and operation of local post offices including the collection, dispatch, and local transportation of mail; the distribution of mail in transit; the operation and care of buildings and grounds used by the postal field service; and postal supplies and equipment.

The total appropriation requested is \$2,240,700,000, an increase of \$90,700,000, which is principally for additional clerk and carrier personnel to handle the increase in mail volume.

1. *Administration of post office operations.*—Administration of local post offices is the responsibility of postmasters and assistant postmasters, whose salaries are determined in relation to the receipts of their offices during the preceding calendar year. The increase for 1954 reflects changes in the salaries of such officials on the basis of increased receipts in calendar year 1952.

**CALENDAR YEAR POSTAL RECEIPTS AND POST OFFICES BY CLASSES**

	1952 actual	1953 estimate	1954 estimate
Postal receipts (preceding calendar year) in millions <sup>1</sup> .....	\$1,647	\$1,764	\$1,959
Number of post offices on June 30:			
First-class.....	2,844	3,001	3,186
Second-class.....	5,955	6,163	6,398
Third-class.....	12,827	13,091	13,272
Fourth-class.....	19,293	18,510	17,749
Total post offices, June 30.....	40,919	40,765	40,605

<sup>1</sup> Gross postal receipts on which salaries of postmasters are determined.

Administrative responsibilities of local postmasters vary with the size of offices, which range from fourth-class offices where no clerical assistance is provided except during short periods of unusually heavy mail volume or periods of official absences, to the larger first-class offices where the number of employees total in the thousands.

**AVERAGE EMPLOYMENT AT FIRST- AND SECOND-CLASS POST OFFICES**

	Postmasters	Assistant postmasters	Average number of personnel <sup>1</sup>	Administrative ratio
1950.....	8,297	3,578	348,949	1:29
1951.....	8,637	3,602	342,131	1:28
1952.....	8,799	3,661	347,337	1:28
1953 estimate.....	9,164	3,790	356,040	1:27
1954 estimate.....	9,584	3,985	367,572	1:27

<sup>1</sup> Excludes rural carriers.

2. *Mail handling and window services.*—Provision is made for the handling of incoming and outgoing mail; window services to the public; and the performance of administrative services in first- and second-class post offices.

The volume of mail is expected to increase approximately 3.87 percent in 1954 over 1953.

**COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD**

	Average paid employment	Total productive man-hours (thousands)	Workload (millions) <sup>1</sup>	Average units per man-hour	Average salary per productive man-hour
1950.....	208,320	388,319	45,973	118	\$1.8259
1951.....	211,362	394,021	47,822	121	1.8424
1952.....	216,797	397,207	50,307	127	2.1769
1953 estimate.....	221,596	400,114	52,610	131	2.2228
1954 estimate.....	227,946	411,593	54,620	133	2.2228

<sup>1</sup> Workload consists of mail and special service transactions.

3. *Collection, delivery, and local transportation.*—(a) *Collection and delivery.*—This covers the work of city-delivery carriers, village-delivery carriers, and special-delivery messengers. With respect to special-delivery messengers, about 91 percent of all special-delivery mail is delivered at first-class offices by salaried messengers, the remainder at second-, third-, and fourth-class offices being handled by messengers on a fee basis. The estimate for 1954 includes 260 additional carrier positions for the purpose of providing late collections at the larger post offices.

**COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD**

	Average paid employment	Total productive man-hours (thousands)	Workload (millions) <sup>1</sup>	Average units per man-hour	Average salary per productive man-hour
1950.....	126,092	235,207	45,532	194	\$1.7956
1951.....	118,906	221,882	47,387	214	1.8544
1952.....	125,781	230,723	49,875	216	2.1008
1953 estimate.....	129,470	234,090	52,174	223	2.1373
1954 estimate.....	134,404	242,988	54,179	223	2.1374

<sup>1</sup> Workload consists of pieces of mail and the number of registered, insured, collect-on-delivery, and special-delivery transactions.

(b) *Local transportation.*—This provides for the operation of the vehicle service, including hire and purchase of vehicles, the pneumatic tube service, all mail messenger service, and carfare used in city delivery service. The estimate for 1954 is based on the increased volume of mail and includes provision for purchase of very light delivery vehicles for use in about 100 of the largest post offices. The estimate also provides for the purchase of 2,000 new trucks to permit continued retirement of over-age trucks.

(c) *Rural delivery service.*—The proposal for increase will provide for the normal expansion of the rural delivery service to meet the needs of the public.

4. *Mail handling in transit.*—Postal transportation service processes and distributes mail in terminal post offices and post offices on railroads and in highway post office busses. The estimate for 1954 provides additional manpower to handle the increased volume of mail, and additional personnel in new truck terminals to serve the 200 proposed new short-haul truck routes to be established in 1954.

COMPARISON OF AVERAGE PAID EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND PIECES OF MAIL

	Average paid employment	Total productive man-hours (thousands)	Pieces of mail (millions)	Average employment per million pieces	Average salary per productive man-hour
1950.....	34,546	64,346	45,064	0.7666	\$2.0795
1951.....	35,203	65,520	46,908	.7505	2.1024
1952.....	37,454	68,541	49,400	.7582	2.3770
1953 estimate.....	38,457	69,383	51,700	.7438	2.4033
1954 estimate.....	40,581	73,223	53,700	.7557	2.3984

The provision of Public Law 199, 82d Congress, limiting the size of parcels exchanged between first-class post offices has increased the pieces of mail handled in the postal transportation service with a corresponding increase in average employment per million pieces. Large parcels were formerly handled by railroad employees and never entered the terminals. Mailers now split their parcels in order to get them into the mail, requiring extra handling by the terminals.

5. *Operation and care of buildings.*—Provision is made for the operation and care of all quarters in which post offices are located and Federal buildings under the jurisdiction of the postal service. The 1954 estimate provides for the lease of 100 new stations and branches, five additional garages, and for an increase of approximately 3,500,000 square feet of leased space to relieve congestion in Federal post-office buildings, including major projects with space of from 100,000 to 563,000 square feet each, for relief in the larger cities.

DATA RELATING TO OPERATION OF GOVERNMENT-OWNED BUILDINGS

	Number of Government-owned buildings	Number of cubic feet (in millions)
1950.....	3,262	1,285
1951.....	3,169	1,030
1952.....	3,173	1,040
1953 estimate.....	3,173	1,040
1954 estimate.....	3,173	1,040

NUMBER OF LEASED AND RENTED POST-OFFICE QUARTERS, INCLUDING GARAGES <sup>1</sup>

	Number	Rent	Average rent per unit
1950.....	21,430	\$17,418,833	\$813
1951.....	21,978	19,961,817	908
1952.....	22,262	23,153,608	1,040
1953 estimate.....	23,093	27,493,646	1,191
1954 estimate.....	23,916	31,899,285	1,334

<sup>1</sup> Excludes allowances for space occupied by fourth-class offices.

6. *General postal supply services.*—This covers cost of stamps and stamped paper; supplies and equipment; printing; and the operation of the equipment shops where mail bags and locks are manufactured and repaired. The increase is principally for purchase of conveyor equipment and other labor-saving devices. Funds are also included for the modernization of the mail-equipment shops in Washington, D. C., to permit expansion and reduction of operating costs.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	363,135	369,976	380,123
Full-time equivalent of all other positions.....	136,586	140,786	144,449
Average number of all employees.....	487,024	499,157	513,625
Average salaries and grades:			
Ungraded positions: Average salary.....	\$3,976	\$4,003	\$4,029
Personal service obligations:			
Permanent positions.....	\$1,380,361,361	\$1,421,563,834	\$1,465,690,051
Part-time and temporary positions.....	468,716,099	484,345,171	501,854,104
Payment above basic rates.....	54,302,202	56,162,851	58,034,681
Total personal service obligations.....	1,903,379,662	1,962,071,856	2,025,578,836
<i>Direct Obligations</i>			
01 Personal services.....	1,899,467,701	1,957,695,462	2,020,802,372
02 Travel.....	10,782,878	11,535,997	12,395,892
03 Transportation of things.....	79,386,218	81,874,351	82,682,479
04 Communication services.....	1,793,797	2,100,000	2,470,000
05 Rents and utility services.....	34,776,985	39,695,046	45,293,285
06 Printing and reproduction.....	2,866,731	2,980,980	3,219,980
07 Other contractual services.....	5,919,175	6,724,506	8,710,788
Services performed by other agencies.....	1,261,752	1,794,000	1,834,765
08 Supplies and materials.....	30,024,760	31,360,563	33,764,357
09 Equipment.....	22,420,824	14,231,505	29,208,112
10 Lands and structures.....			309,900
13 Refunds, awards, and indemnities.....	5,080	7,590	8,090
Total direct obligations.....	2,088,705,001	2,150,000,000	2,240,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,911,961	4,376,394	4,776,464
04 Communication services.....	375,000	375,000	375,000
Total obligations payable out of reimbursements from other accounts.....	4,286,961	4,751,394	5,151,464
Total obligations.....	2,092,991,962	2,154,751,394	2,245,851,464

TRANSPORTATION OF MAILS

Transportation of Mails, Post Office Department—

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail; and for expenses, exclusive of personal services, necessary for operation of Government-owned highway post office transportation service; **[\$616,000,000] \$634,820,000.** (5 U. S. C. 372; 39 U. S. C. 424, 434, 470, 481, 483, 484, 485, 486, 487, 487a, 488, 488a, 489, 493, 494, 505, 539, 540, 541, 565, 569, 651, 669, 802; 49 U. S. C. 481, 485, 485b-486; Act of Feb. 29, 1952, Public Law 262; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, **\$616,000,000** Estimate 1954, **\$634,820,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$565,000,000	\$616,000,000	\$634,820,000
Unobligated balance, estimated savings.....	-7,041,985		
Obligations incurred.....	557,958,015	616,000,000	634,820,000
Comparative transfer to "Postal operations, Post Office Department".....	-75,475		
Total obligations.....	557,882,540	616,000,000	634,820,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Water transportation.....	\$17,164,114	\$17,986,000	\$18,564,000
2. Truck transportation.....	43,275,336	52,256,000	61,882,000

**TRANSPORTATION OF MAILES—Continued**

**Transportation of Mails, Post Office Department—Continued**

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
3. Rail transportation.....	\$358,988,844	\$393,850,000	\$401,352,000
4. Air transportation.....	125,426,246	134,589,000	142,131,000
5. Terminal and transportation charges by foreign countries.....	13,028,000	17,310,000	10,891,000
Total obligations.....	557,882,540	616,000,000	634,820,000

**PROGRAM AND PERFORMANCE**

This covers all costs incident to the transportation of mail by air, land, or water. The estimate provides for the increased volume of mail estimated for 1954, increased carrier rates, and the expansion of short-haul truck service and contract highway post office service. Subsidy payments to airlines are also included in this appropriation based on estimates furnished by the Civil Aeronautics Board.

The total appropriation request amounts to \$634,820,000, an increase of \$18,820,000 compared with the current fiscal year.

1. *Water transportation.*—Provision is made for the transportation of mail by ocean vessels and the handling and stevedoring of mails at ports. The increase is due primarily to greater volume of parcel post dispatched to foreign countries.

**DATA RELATING TO TRANSPORTATION BY OCEAN VESSELS**

	Pounds (thousands)	Payments to carriers	Average per pound (cents)
1950.....	352,720	\$11,602,993	3.29
1951.....	299,468	13,545,892	4.52
1952.....	303,300	14,233,670	4.69
1953 estimate.....	314,622	14,783,000	4.70
1954 estimate.....	319,233	15,000,000	4.70

<sup>1</sup> The lower average cost per pound reflects the reimbursement to the Post Office Department by the Mutual Security Agency of a portion of the transportation cost of gift parcels.

Also included under this activity is the transportation of mail by power boat on the inland and coastal waterways of the continental United States and its Territories, and by steamship between the mainland and the Territories of Hawaii and Alaska. Most of this service is paid for under pound-rate contracts.

**DATA RELATING TO TRANSPORTATION BY POWERBOAT<sup>1</sup>**

	Mail carried at pound rates (to Hawaii and Alaska)			Mail carried at trip-mileage rates		
	Pounds (thousands)	Payments	Average per pound (cents)	Miles of travel (thousands)	Payments	Average per mile (cents)
1950.....	33,582	\$1,759,710	5.24	1,260	\$831,971	66.04
1951.....	37,508	1,965,427	5.24	1,175	770,350	65.55
1952.....	38,672	2,098,908	5.44	1,129	819,036	72.55
1953 estimate.....	45,558	2,302,913	5.05	1,114	882,587	79.22
1954 estimate.....	50,919	2,583,972	5.07	1,111	962,528	86.67

<sup>1</sup> Excludes Detroit River service.

2. *Truck transportation.*—This provides transportation of mail between post offices by star route in the United States and Alaska, by Government-operated and contract highway post offices, and by short-haul truck contractors.

Star route service is maintained for post offices lacking adequate railroad service and it supplements highway

post-office service with contracts generally awarded on 4-year terms. The major increase requested is due to increased mail volume resulting in the need by the contractor of larger and more expensive equipment.

**DATA RELATING TO TRANSPORTATION BY STAR ROUTE**

	Number of routes	Payments	Average per route
1950.....	11,597	\$31,651,254	\$2,729
1951.....	11,689	34,108,481	2,918
1952.....	11,675	38,261,760	3,992
1953 estimate.....	11,660	41,221,000	3,146
1954 estimate.....	11,645	43,659,000	3,682

Highway post-office service providing mail distribution en route is furnished with Government-owned vehicles and with vehicles furnished under contract in areas where adequate train service does not exist. The estimate is based on the establishment of 25 additional contract routes to offset discontinued railroad service.

**DATA RELATING TO HIGHWAY POST-OFFICE SERVICE**

	Government-operated highway post offices			Contract highway post offices		
	Route months	Operation and maintenance expenses <sup>1</sup>	Average per route month	Number of routes	Payments	Average per route
1950.....	607	\$588,996	\$970	16	\$265,831	\$16,614
1951.....	840	944,458	1,124	16	482,842	30,178
1952.....	910	1,367,500	1,503	16	495,866	30,992
1953 estimate.....	924	1,478,000	1,600	41	1,236,000	30,146
1954 estimate.....	924	1,478,000	1,600	66	2,091,000	31,682

<sup>1</sup> Excludes personal services, depreciation of equipment, and administrative expense.

Short-haul truck service is provided for transportation of mail diverted from railroad service because of rate differentials or improved service resulting therefrom. The cost of this service is offset by the cost of railroad service replaced.

**DATA RELATING TO SHORT-HAUL TRUCK SERVICE**

	Number of routes	Payments	Average per route
1951.....	33	\$142,119	\$4,307
1952.....	270	3,150,210	11,667
1953 estimate.....	490	8,321,000	16,982
1954 estimate.....	690	14,654,000	21,238

3. *Rail transportation.*—The increase in the volume of mail by railroads in the United States, Alaska, and Puerto Rico, and by urban and interurban electric railways in the United States is due to the continued upward trend in mail volume after giving consideration to the service replaced by short-haul truck service.

**DATA RELATING TO TRANSPORTATION BY RAILROAD AND ELECTRIC CAR**

	Pieces of mail (millions)	Obligations (thousands)			Average per million pieces of mail
		Railroad	Electric car	Total	
1950.....	45,064	\$227,457	\$257	\$227,714	\$5,053
1951.....	46,908	1,451,965	220	452,185	9,640
1952.....	49,400	358,776	213	358,989	7,267
1953 estimate.....	51,700	393,653	206	393,859	7,618
1954 estimate.....	53,700	401,151	201	401,352	7,474

<sup>1</sup> Includes retroactive mail pay settlement of \$152,000,000 ordered by Interstate Commerce Commission on Dec. 4, 1950, for period Feb. 19, 1947, to Dec. 31, 1950. Also includes increased rates to railroads effective Jan. 1, 1951, ordered by Interstate Commerce Commission on Nov. 16, 1951.



4. *Air transportation.*—Payments for the transportation of mail by air between points within the United States and Alaska, and to United States Territories and possessions and foreign countries are based on rates prescribed by the Civil Aeronautics Board. Since payments to carriers also include subsidy payments prescribed by the Civil Aeronautics Board based on the general economic condition of the air industry, it is possible for an increase in volume of mail to reflect a decrease in the cost of transportation per piece.

DATA RELATING TO THE DOMESTIC AIR MAIL SERVICE

	Pieces of mail (thousands)	Payments to carriers	Average per piece (cents)
1950.....	853, 183	\$68, 531, 245	8. 03
1951.....	1, 094, 335	72, 453, 669	6. 62
1952.....	1, 398, 813	67, 844, 000	4. 85
1953 estimate.....	1, 653, 980	75, 156, 000	4. 54
1954 estimate.....	1, 900, 574	82, 665, 000	4. 35

DATA RELATING TO THE FOREIGN AIR MAIL SERVICE

	Pieces of mail (thousands)	Payments to carriers	Average per piece (cents)
1950.....	121, 921	\$60, 999, 100	50. 03
1951.....	127, 421	65, 030, 000	51. 04
1952.....	135, 428	57, 582, 246	42. 52
1953 estimate.....	142, 028	59, 433, 000	41. 85
1954 estimate.....	148, 650	59, 466, 000	40. 00

5. *Terminal and transportation charges by foreign countries.*—Payments are made to foreign countries in accordance with international postal conventions or agreements for the transportation and handling by their domestic postal services of mails of United States origin. During and since World War II accounts have usually not been settled until approximately 1 year from the time the actual service was performed. This backlog has gradually been overcome and the estimate for 1954 is on a more current basis.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$486, 199, 630	\$542, 906, 480	\$562, 040, 480
07 Other contractual services.....	844, 478	862, 896	862, 896
08 Supplies and materials.....	506, 607	527, 604	527, 604
09 Equipment.....	14, 595	85, 000	85, 000
11 Grants, subsidies, and contributions.....	70, 317, 000	71, 618, 000	71, 304, 000
13 Refunds, awards, and indemnities.....	230	20	20
Total obligations.....	557, 882, 540	616, 000, 000	634, 820, 000

CLAIMS

Claims, Post Office Department—

For settlement of claims, pursuant to law, current and prior fiscal years, for damages (28 U. S. C. 2672; 31 U. S. C. 224c); losses resulting from unavoidable casualty (39 U. S. C. 49); loss of or damage to mail, and failure to remit collect-on-delivery charges (5 U. S. C. 372; 39 U. S. C. 244, [245a, 245b, 245d,] 245a-1, 245b-1, 245d-1, 381, 382, 387); and domestic money orders more than one year old (31 U. S. C. 725k); [\$5,800,000] \$7,280,000. (28 U. S. C. 1346, 2671, 2677; 31 U. S. C. 725a; 39 U. S. C. 381a, 384a, 387; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$5,800,000 Estimate 1954, \$7,280,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5, 750, 000	\$5, 800, 000	\$7, 280, 000
Unobligated balance, estimated savings.....	-32, 588		
Obligations incurred.....	5, 717, 412	5, 800, 000	7, 280, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Personal and property damage claims.....	\$528, 000	\$528, 000	\$528, 000
2. Adjustment of losses in the accounts of postmasters and others.....	66, 000	66, 000	66, 000
3. Indemnities.....	4, 660, 728	4, 558, 000	6, 036, 000
4. Claims for money orders invalid by reason of age.....	462, 684	650, 000	650, 000
Obligations incurred.....	5, 717, 412	5, 800, 000	7, 280, 000

PROGRAM AND PERFORMANCE

This appropriation is for the payment of personal and property damage claims against the Post Office Department, adjustments in accounts of postmasters for unavoidable losses, indemnities for loss of or damage to registered, insured, and collect-on-delivery mail, and for payment of money orders more than 1 year old.

The appropriation request of \$7,280,000 is an increase of \$1,480,000 over the amount available for the current fiscal year. The increase is requested to provide for payment of indemnities on domestic mailings on a current basis.

1. *Personal and property damage claims.*—These are claims filed against the Government for damages to persons or property under the Federal Tort Claims Act, 28 U. S. C. 2672.

2. *Adjustment of losses in the accounts of postmasters and others.*—These adjustments are made in the accounts of postmasters and others due to loss of public funds and stamp stock through fire, burglary, or other unavoidable casualty when the loss does not exceed \$10,000.

	Number of claims paid	Amount	Average amount per claim
1950.....	353	\$75, 000	\$212
1951.....	289	66, 000	228
1952.....	463	66, 000	143
1953 estimate.....	463	66, 000	143
1954 estimate.....	463	66, 000	143

3. *Indemnities.*—Indemnities are paid for damage to or loss of domestic registered, insured, and collect-on-delivery articles mailed in current and prior years.

	Registered, insured, and c. o. d. mailings (thousands)	Number of claims approved	Number of mailings per claim	Average amount per claim
1950.....	329, 583	529, 870	622	\$8. 24
1951.....	328, 115	513, 461	639	8. 24
1952.....	326, 809	557, 339	586	9. 11
1953 estimate.....	323, 933	559, 613	579	9. 12
1954 estimate.....	326, 395	563, 263	579	9. 13

Limited indemnities are paid for loss of or damage to international registered, insured, and collect-on-delivery mails as provided by convention, treaty, or agreement.

	Number of claims paid	Amount	Average amount per claim
1950.....	4, 848	\$50, 000	\$10. 31
1951.....	4, 826	44, 000	9. 12
1952.....	1, 853	18, 728	10. 11
1953 estimate.....	4, 352	44, 000	10. 11
1954 estimate.....	4, 352	44, 000	10. 11

**CLAIMS—Continued**

**Claims, Post Office Department—Continued**

4. *Claims for money orders invalid by reason of age.*—Reimbursements are made to holders of money orders which are not paid within 1 year after the month of issue.

	Number of money orders paid	Amount	Average amount per claim
1950.....	38,659	\$627,506	\$16.23
1951.....	31,225	480,535	15.39
1952.....	28,622	462,684	16.17
1953 estimate.....	40,906	650,000	15.89
1954 estimate.....	40,906	650,000	15.89

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$5,717,412; 1953, \$5,800,000; 1954, \$7,280,000.

**MISCELLANEOUS**

*Adjusted Losses and Contingencies, Postal Service (Unappropriated)*—

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$16,656.

**OBLIGATIONS BY ACTIVITIES**

Adjusted losses and contingencies—1952, \$16,656.

**OBLIGATIONS BY OBJECTS**

Unclassified—1952, \$16,656.

*Judgments, Court of Claims, Post Office Department*—

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$52,633.

**OBLIGATIONS BY ACTIVITIES**

Judgments, Court of Claims, Post Office Department—1952, \$52,633.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$52,633.

*Judgments, U. S. Courts, Post Office Department*—

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$215,691; 1953, \$21,079.

**OBLIGATIONS BY ACTIVITIES**

Judgments, U. S. Courts, Post Office Department—1952, \$215,691; 1953, \$21,079.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$215,691; 1953, \$21,079.

*Allocations Received From Other Appropriation Accounts*—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:  
“Administering the public debt, Bureau of the Public Debt.”

**REVOLVING AND MANAGEMENT FUNDS**

*Advances to Air Carriers, Revolving Fund*—

**PROGRAM AND PERFORMANCE**

Advance payments are made to United States air carriers for amounts due them from foreign countries for the transportation of mail originating in such countries. Collections from foreign countries are credited to the fund. Air carriers may be required to return advances if settlement is not made with foreign countries within 12 months.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Advances to air carriers.....	\$6,076,544	\$7,661,158	\$9,000,000
<b>FUNDS PROVIDED</b>			
By operations: Collections from foreign countries.....	5,544,225	7,600,000	9,000,000
By financing: Decrease in cash with postal funds.....	532,319	61,158	-----
Total funds provided.....	6,076,544	7,661,158	9,000,000

**NET EFFECT ON POSTAL EXPENDITURES**

Funds applied to operations.....	\$6,076,544	\$7,661,158	\$9,000,000
Funds provided by operations.....	5,544,225	7,600,000	9,000,000
<b>Net effect on postal expenditures.....</b>	<b>532,319</b>	<b>61,158</b>	<b>-----</b>
The above amounts are charged to net receipts of the enterprise.....	532,319	61,158	-----

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current Assets:</b>			
Cash with postal funds.....	\$231,158	\$170,000	\$170,000
Accounts receivable.....	6,768,842	6,830,000	6,830,000
<b>Total assets.....</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Non-Interest Bearing Principal of fund:</b>			
Appropriation from U. S. Treasury.....	7,000,000	7,000,000	7,000,000

**SCHEDULE A-1. Accrued expenditures by objects**

16 Investments and loans—1952, \$6,076,544; 1953, \$7,661,158; 1954, \$9,000,000.

**GENERAL PROVISIONS**

**GENERAL PROVISIONS—POST OFFICE DEPARTMENT**

SEC. 202. Appropriations made in this title for general administration and for postal operations shall be available for examination of estimates of appropriations in the field.

SEC. 203. Appropriations made in this title, except those for payment of claims, shall be available for expenditures in connection with accident prevention.

SEC. 204. Appropriations made in this title available for expenses of travel shall be available, under regulations prescribed by the Postmaster General, for expenses of attendance at meetings of technical, scientific, professional, or other similar organizations concerned with the function or activity for which the appropriation concerned is made. (*Treasury and Post Office Departments Appropriation Act, 1953.*)

**TITLE IV—GENERAL PROVISIONS**

SEC. 401. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of

the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That

the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

【SEC. 402. Except for the automobiles officially assigned to the Secretary of the Treasury and the Postmaster General, respectively, and automobiles assigned for operation by the Secret Service Division, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government whose primary duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.】 (*Treasury and Post Office Departments Appropriation Act, 1953.*)

**DEPARTMENT OF STATE**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations .....	\$262, 232, 661	\$237, 659, 174	\$331, 864, 390
Reappropriations .....	2, 713, 321	195, 705	-----
Total current authorizations .....	264, 945, 982	237, 854, 879	331, 864, 390
Deduct portion of appropriations for liquidation of prior contract authorizations .....	3, 000, 000	-----	-----
Total current obligational authority enacted or recommended .....	261, 945, 982	237, 854, 879	331, 864, 390
<b>Permanent Authorizations</b>			
Appropriations .....	396, 179	398, 300	398, 300
Total new obligational authority enacted or recommended .....	262, 342, 161	238, 253, 179	332, 262, 690
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations .....	-----	2, 860, 000	-----
Total new obligational authority (for detail, see following tables) .....	262, 342, 161	241, 113, 179	332, 262, 690

**DEPARTMENT OF STATE**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....	}	\$190,489,886	\$246,188,248
Out of permanent authorizations.....		150,000	225,081
<b>Total expenditures from new authorizations.....</b>		<b>\$258,200,273</b>	<b>190,639,886</b>
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....	}	83,370,768	68,331,553
<b>Total expenditures from authorizations enacted or recommended.....</b>		<b>258,200,273</b>	<b>274,010,654</b>
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		1,270,000	
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			1,590,000
<b>Total budget expenditures (for detail, see following tables).....</b>	<b>258,200,273</b>	<b>275,280,654</b>	<b>316,334,882</b>

**BUDGET AUTHORIZATIONS AND EXPENDITURES**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE**

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
Salaries and expenses.....	151	\$78,307,000	\$75,962,750	\$85,784,200	\$97,300,721	\$77,700,000	\$83,600,000
Representation allowances.....	151	675,000	650,000	800,000	937,150	650,000	700,000
<b>Foreign Service retirement and disability fund:</b>							
Payment to the Foreign Service retirement and disability fund (interest).....	151			1,043,808			1,043,808
Foreign Service retirement and disability fund (normal cost).....	151			2,112,192			2,112,192
Acquisition of buildings abroad.....	151	7,500,000	6,500,000	15,000,000	7,099,533	13,700,000	13,500,000
Emergencies in the diplomatic and consular service.....	151	9,900,000	1,100,000	1,100,000	9,764,502	1,725,000	1,150,000
Contributions to international organizations.....	151	30,297,861	30,484,749	30,249,390	31,537,279	30,559,492	30,273,715
Missions to international organizations.....	151	1,400,000	1,321,112	1,410,000	1,784,062	1,350,500	1,400,000
International contingencies.....	151	2,500,000	1,520,000	1,800,000	3,239,555	1,593,000	1,700,000
<b>International Boundary and Water Commission, United States and Mexico:</b>							
Salaries and expenses.....	401	900,000	900,000	599,000	1,252,403	\$89,504	629,900
Construction.....	401	12,000,000	11,150,000	9,300,000	9,905,083	12,625,980	11,000,000
Operation and maintenance.....	401			1,300,000			1,040,000
Rio Grande emergency flood protection.....	401	30,000	50,000	50,000	121,809	139,766	50,000
American sections, international commissions.....	404	702,000	505,344	600,000	733,605	545,000	600,000
International information and educational activities.....	151	88,140,800	88,300,000	114,515,800	98,786,858	100,770,488	98,736,848
Acquisition and construction of radio facilities.....	151			20,200,000			24,000,000
Government in occupied areas.....	151	26,880,000	19,000,000	46,000,000	37,243,532	26,253,504	42,300,000
International Claims Commission: Salaries and expenses.....	151		161,419		38,987	162,688	8,419
Philippine rehabilitation: Reappropriation.....	152	2,713,321	195,705		2,870,962	1,232,474	300,000
Philippine rehabilitation (liquidation of contract authorization).....	152	3,000,000			3,000,000		
Payment of claims, United States and Panama.....	151		53,800			53,800	
<b>Miscellaneous:</b>							
Loan to United Nations for construction and furnishing of permanent headquarters in New York City.....	151				9,924,969	3,431,175	
Restoration of salmon runs, Fraser River System, International Pacific Salmon Fisheries Commission.....	404				49,587	100,484	

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
Maintenance and operation of commissary or mess service, Foreign Service.....	151				\$18,925		
State account of advances.....	151						
Total revolving and management funds.....					18,925		

**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Current authorizations—Continued</b>							
<b>Miscellaneous—Continued</b>							
Other.....	151				\$1,074,399	\$2,000	
Total current authorizations, other than revolving and management funds.....		\$264,945,982	\$237,854,879	\$331,864,390	316,664,996	273,484,855	\$314,144,882
<b>Permanent authorizations (Indefinite appropriation, special account, unless otherwise indicated)</b>							
Educational exchange fund, payments by Finland, World War I debt.....	151	396,179	398,300	398,300	414,113	500,000	600,000
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....	151				* 58,878,836	25,799	
Total enacted or recommended in this document.....		265,342,161	238,253,179	332,262,690	258,200,273	274,010,654	314,744,882
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation:</b>							
Salaries and expenses.....	151		360,000			270,000	90,000
International Boundary and Water Commission: Construction, International Boundary and Water Commission, United States and Mexico.....	401		2,500,000			1,000,000	1,500,000
Total proposed for later transmission.....			2,860,000			1,270,000	1,590,000
Grand total.....		265,342,161	241,113,179	332,262,690	258,200,273	275,280,654	316,334,882
Deduct portion of appropriations for liquidation of prior contract authorizations.....		3,000,000					
Total new obligational authority.....		262,342,161	241,113,179	332,262,690			

\* Deduct, excess of repayments and collections over expenditures.

**REVOLVING AND MANAGEMENT FUNDS**

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
\$1,668			* \$17,257			<b>ENACTED OR RECOMMENDED</b>
			* 58,861,579	\$25,799		Maintenance and operation of commissary or mess service, Foreign Service
						State account of advances
1,668			* 58,878,836	25,799		Total revolving and management funds

\* Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department of State is the President's principal instrumentality in the formulation of foreign policy and conduct of foreign affairs. The Department's activities include (1) operation of diplomatic and consular establishments abroad, (2) representation of the United States in international organizations and commissions, (3) operation of an overseas information and educational exchange program, and (4) the conduct of civilian occupation activities in occupied areas.

SALARIES AND EXPENSES

Salaries and Expenses, State—

For necessary expenses of the Department of State not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158), not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 287o, 287q, 287r); expenses of attendance at meetings concerned with activities provided for under this appropriation; purchase (not to exceed [three] *nine* for replacement only, including one at not to exceed \$4,500) and hire of passenger motor vehicles; maintenance and operation of aircraft outside the continental United States; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than the others; rental of tie lines and teletype equipment; employment of aliens, by contract, for services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; examination of estimates of appropriations in the field; ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen in foreign countries and in the United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, (3) preparation of special maps, globes, and geographic aids, (4) maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, (5) fuel and utilities for Government-owned or leased property abroad, and (6) rental or lease, for periods not exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance: [\$76,000,000] \$85,784,200: *Provided*, That pursuant to section 201 (c) of the Act of June 30, 1949 (40 U. S. C. 481 (c)), passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,000 in the case of the chief of mission automobile at each diplomatic mission (except that [two] *eight* such vehicles may be purchased at not to exceed [\$3,600] \$4,500 each) and \$1,400 in the case of all other such vehicles except station wagons. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$75,962,750 Estimate 1954, \$85,784,200

\* Includes \$3,628,000 for activities previously carried under "Mutual security, funds appropriated to the President," and \$536,145 previously carried under "International information and educational activities, State." The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$78,150,000	\$75,962,750	\$85,784,200
Transferred from "Government and relief in occupied areas, Army," pursuant to Public Law 375	157,000		
Adjusted appropriation or estimate	78,307,000	75,962,750	85,784,200
Reimbursements from non-Federal sources	144,131	142,000	140,000
Reimbursements from other accounts	22,579,184	27,722,800	31,296,650
Total available for obligation	101,030,315	103,827,550	117,220,850
Unobligated balance, estimated savings	-349,833		
Obligations incurred	100,680,482	103,827,550	117,220,850
Comparative transfer to "International Claims Commission, State"	-197,936		
Comparative transfer from—			
"International information and educational activities, State"	550,288	536,145	
"Mutual security, funds appropriated to the President":			
Appropriated funds	2,884,580	2,497,850	
Foreign credits	607,260	1,404,000	
Total obligations	104,524,674	108,265,545	117,220,850

NOTE.—Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U. S. C. 169), and sales from personal property.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Executive direction and policy formulation	\$7,021,958	\$7,129,199	\$7,938,121
2. Conduct of diplomatic and consular relations with foreign countries	61,358,289	60,191,720	64,133,090
3. Conduct of diplomatic relations with international organizations	1,658,878	1,617,536	1,714,584
4. Domestic public information and liaison	1,641,428	1,544,325	1,627,675
5. Central program services	2,333,382	2,365,414	2,512,552
6. Administration and staff activities	7,931,555	7,694,551	7,998,178
Total direct obligations	81,945,490	80,542,745	85,924,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction and policy formulation	1,867,348	2,404,154	2,687,522
2. Conduct of diplomatic and consular relations with foreign countries	17,046,916	20,600,171	23,334,363
3. Conduct of diplomatic relations with international organizations	441,556	568,490	635,497
4. Domestic public information and liaison	515,826	664,110	742,386
5. Central program services	598,789	770,923	861,930
6. Administration and staff activities	2,108,749	2,714,952	3,034,952
Total obligations payable out of reimbursements from other accounts	22,579,184	27,722,800	31,296,650
Total obligations	104,524,674	108,265,545	117,220,850

PROGRAM AND PERFORMANCE

The activities described below include both the cost of programs directly chargeable to this appropriation and the cost of rendering services on a reimbursable basis to other appropriations and agencies, such as the International Information Administration and the mutual security program.

1. *Executive direction and policy formulation.*—The Secretary is assisted in formulation of policy and direction of the Department's activities by the under secretary; the counselor; the legal adviser; the deputy under secretary for policy matters; the deputy under secretary for administration; the special assistant for mutual security affairs; the offices for economic, intelligence, and congressional relations functions; and by the Administrator of the Technical Cooperation Administration.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes the representation of the



United States and its citizens, political and economic negotiations and reporting, issuance of passports and visas, and other services.

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, United States policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This provides for informing the American public on international policies and also keeping the Department informed on public opinion relative to foreign policy and issues.

5. *Central program services.*—These provide personnel and physical security measures, acquisition and management of United States property abroad, cryptographic media for insuring the security of messages transmitted to all parts of the world, translating and interpreting services, and coordination of governmental foreign reporting requirements.

SELECTED WORKLOADS

	1952 actual	1953 estimate	1954 estimate
Translation services (pages).....	29,465	31,500	33,300
Hours of trainee instruction.....	342,630	315,000	398,000
Personnel and other investigations.....	8,497	8,242	9,367

6. *Administrative and staff activities.*—These relate largely to (1) central control of the world-wide organizational, management, personnel, budgetary, and fiscal operations of the Department; (2) administration of a global communications system for all civilian activities of the Government; and (3) purchase and distribution of administrative supplies and equipment.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,365	17,276	18,467
Full-time equivalent of all other positions.....	124	140	147
Average number of all employees.....	16,703	16,716	17,632
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,905	\$4,994	\$5,000
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,786	\$2,891	\$2,891
Average grade.....	CPC-3.9	CPC-3.8	CPC-3.8
Ungraded positions: Average salary.....			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):	\$3,419	\$3,199	\$3,356
Foreign Service officer:			
Average salary.....	\$8,085	\$8,267	\$8,293
Average grade.....	FSO-3.8	FSO-3.8	FSO-3.8
Foreign Service reserve officer:			
Average salary.....	\$9,533	\$9,568	\$9,681
Average grade.....	FSR-3.0	FSR-3.0	FSR-3.0
Foreign Service staff officer:			
Average salary.....	\$4,426	\$4,515	\$4,556
Average grade.....	FSS-10.5	FSS-10.4	FSS-10.3
Ungraded positions (locals overseas):			
Average salary.....	\$1,226	\$1,313	\$1,375
Personal service obligations:			
Permanent positions.....	\$67,883,600	\$68,455,346	\$72,581,056
Part-time and temporary positions.....	358,677	416,893	475,109
Regular pay in excess of 52-week base.....	258,976	261,591	282,744
Payment above basic rates.....	8,214,187	8,431,925	8,816,400
Payment to other agencies for reimbursable details.....	15,119	15,700	15,700
Total personal service obligations.....	76,730,559	77,581,455	82,171,009
<i>Direct Obligations</i>			
01 Personal services.....	60,639,064	60,070,390	63,596,841
02 Travel.....	6,136,935	5,531,885	6,733,884
03 Transportation of things.....	2,187,707	1,953,851	2,145,874
04 Communication services.....	2,793,480	2,771,931	2,793,810
05 Rents and utility services.....	1,335,713	1,607,323	1,623,225
06 Printing and reproduction.....	725,595	611,305	721,117
07 Other contractual services.....	1,982,023	2,063,778	1,287,108
Services performed by other agencies.....	2,923,838	2,874,730	3,715,159

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$1,824,153	\$1,885,677	\$2,163,883
09 Equipment.....	1,332,776	1,104,710	1,065,075
10 Lands and structures.....	4,032	-----	-----
11 Grants, subsidies and contributions.....	23,681	27,793	33,198
13 Refunds, awards, and indemnities.....	5,000	5,000	5,000
15 Taxes and assessments.....	31,493	34,372	40,026
Total direct obligations.....	81,945,490	80,542,745	85,924,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,091,495	17,511,065	18,574,168
02 Travel.....	1,869,312	3,021,235	3,508,732
03 Transportation of things.....	666,387	1,036,244	1,457,925
04 Communication services.....	850,909	1,346,077	1,543,716
05 Rents and utility services.....	406,866	609,005	750,900
06 Printing and reproduction.....	221,020	331,875	395,891
07 Other contractual services.....	1,494,382	2,339,403	2,874,747
08 Supplies and materials.....	555,647	866,302	1,275,539
09 Equipment.....	407,198	635,786	886,877
11 Grants, subsidies, and contributions.....	6,284	10,156	10,437
13 Refunds, awards, and indemnities.....	1,327	2,145	2,439
15 Taxes and assessments.....	8,357	13,507	15,279
Total obligations payable out of reimbursements from other accounts.....	22,579,184	27,722,800	31,296,650
Total obligations.....	104,524,674	108,265,545	117,220,850

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$36,346,138	\$15,619,694	\$13,474,000
Obligations incurred during the year.....	100,680,482	103,827,550	117,220,850
	137,026,620	119,447,244	130,694,850
Deduct:			
Reimbursable obligations.....	22,723,315	27,864,800	31,436,650
Adjustment in obligations of prior years.....	483,567	-----	-----
Unliquidated obligations, end of year.....	15,619,694	13,474,000	15,258,200
Obligated balance carried to certified claims account.....	899,323	408,444	400,000
Total expenditures.....	97,300,721	77,700,000	83,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	62,724,187	62,700,000	70,600,000
Out of prior authorizations.....	34,576,534	15,000,000	13,000,000

REPRESENTATION ALLOWANCES

Representation Allowances, State—

For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), **[\$650,000]** \$800,000. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$650,000** Estimate 1954, **\$800,000**

\* Includes \$45,550 for activities previously carried under "Mutual security, funds appropriated to the President." The amounts obligated in 1952 and 1953 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$675,000	\$650,000	\$800,000
Unobligated balance, estimated savings.....	-22,574	-----	-----
Obligations incurred.....	652,426	650,000	800,000
Comparative transfer from—			
"Mutual security, funds appropriated to the President":	-----	-----	-----
Appropriated funds.....	-----	12,950	-----
Foreign credits.....	32,710	32,600	-----
Total obligations.....	685,136	695,550	800,000

OBLIGATIONS BY ACTIVITIES

Representation by the Foreign Service of the United States abroad—1952, \$685,136; 1953, \$695,550; 1954, \$800,000.

PROGRAM AND PERFORMANCE

Officers of the Foreign Service are reimbursed for expenses incurred at their post of duty for such items as

**REPRESENTATION ALLOWANCES—Continued**

**Representation Allowances, State—Continued**

(1) entertainment offered on American holidays or on occasions of visits by prominent citizens or American vessels or aircraft; (2) entertainment necessary in the conduct of official duties; and (3) purchase of flowers, wreaths, and similar tokens for presentation in accordance with local custom on appropriate occasions.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$685,136; 1953, \$695,550; 1954, \$800,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$485,209	\$196,890	\$196,890
Obligations incurred during the year.....	652,426	650,000	800,000
	1,137,635	846,890	996,890
Deduct:			
Adjustment of obligations in prior years.....	1,129	-----	-----
Unliquidated obligations, end of year.....	196,890	196,890	296,890
Obligated balance carried to certified claims account.....	2,466	-----	-----
Total expenditures.....	937,150	650,000	700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	459,667	500,000	600,000
Out of prior authorizations.....	477,483	150,000	100,000

**PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND (INTEREST)**

**Payment to the Foreign Service Retirement and Disability Fund (Interest)—**

For payment to the "Foreign Service retirement and disability fund," as a part of the liability of the United States, such amount as shall be determined by the Secretary of the Treasury to be equivalent to interest for the next preceding fiscal year (at the current annual rate received on the greater portion of the investments of the fund) on the amount of the unfunded accrued liability of the United States to the fund as of July 1, 1952.

Estimate 1954, **\$1,043,808**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1954, \$1,043,808.

**OBLIGATIONS BY ACTIVITIES**

Interest on unfunded liability of United States contribution to the Foreign Service retirement and disability fund—1954, \$1,043,808.

**PROGRAM AND PERFORMANCE**

Provision is made for interest payments on the unfunded accrued liability of the United States to the fund as of July 1, 1952.

**OBLIGATIONS BY OBJECTS**

14 Interest—1954, \$1,043,808.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$1,043,808.

**PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND (NORMAL COST)**

**Foreign Service Retirement and Disability Fund (Normal Cost)—**

For financing, except as otherwise provided, the liability of the United States, created by the Foreign Service Act of 1946 (22 U. S. C. 1061-1116), \$2,112,192, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund."

Estimate 1954, **\$2,112,192**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1954, \$2,112,192.

**OBLIGATIONS BY ACTIVITIES**

United States contribution to the Foreign Service retirement and disability fund—1954, \$2,112,192.

**PROGRAM AND PERFORMANCE**

This provides for the normal annual contribution by the Federal Government to the Foreign Service retirement and disability fund, established to provide annuities for Foreign Service officers.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions (payment to trust fund)—1954, \$2,112,192.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$2,112,192.

**ACQUISITION OF BUILDINGS ABROAD**

**Acquisition of Buildings Abroad, State—**

For carrying into effect the [Act of July 25, 1946 (22 U. S. C. 295b), including the initial alterations, repair, and furnishing of buildings acquired under said Act, \$6,500,000, which is exclusively for expenditure under the provisions of said Act which relate to payments representing the value of foreign property or credits: *Provided, That, when specifically authorized by the Secretary of State or such Assistant Secretary as he may designate, section 6 of the Act of May 7, 1926, may be construed as including leaseholds of not less than 10 years*] *Foreign Service Buildings Act, 1926, as amended (22 U. S. C. 292-300), to remain available until expended, \$15,000,000. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)*

Appropriated 1953, **\$6,500,000** Estimate 1954, **\$15,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,500,000	\$6,500,000	\$15,000,000
Prior year balance available.....	3,560,487	2,266,890	-----
Reimbursements from non-Federal sources.....	246,112	-----	-----
Reimbursements from other accounts.....	32,019	94,610	-----
Total available for obligation.....	11,338,618	8,861,500	15,000,000
Balance available in subsequent year.....	-2,266,890	-----	-----
Obligations incurred.....	9,071,728	8,861,500	15,000,000

NOTE.—Reimbursements from non-Federal sources are derived from the sale of buildings and grounds previously acquired for use of the diplomatic and consular services (22 U. S. C. 300).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Acquisition of property:			
Direct obligations.....	\$9,039,709	\$8,766,890	\$15,000,000
Reimbursable obligations.....	32,019	94,610	-----
Obligations incurred.....	9,071,728	8,861,500	15,000,000

**PROGRAM AND PERFORMANCE**

Office buildings are acquired and constructed abroad for the United States Government, and living quarters are purchased or constructed where necessary for representational purposes or where special housing problems exist.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13	13	17
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	10	12	16
Average salaries and grades:			
Grades established by Secretary of State:			
Average salary.....	\$7,732	\$7,732	\$7,802
Average grade.....	GS-12.1	GS-12.1	GS-12.8
01 Personal services:			
Permanent positions.....	\$75,897	\$94,045	\$132,650
Part-time and temporary positions.....	6,050	6,100	4,800
Regular pay in excess of 52-week base.....	375	370	550
Total personal services.....	82,322	100,515	138,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$14,735	\$7,200	\$8,000
03 Transportation of things.....	93,049	95,000	120,000
07 Other contractual services.....		85,257	1,103,000
09 Equipment.....	794,577	801,297	1,400,000
10 Lands and structures.....	8,087,045	7,772,231	12,231,000
Obligations incurred.....	9,071,728	8,861,500	15,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$17,718,853	\$19,412,917	\$14,479,807
Obligations incurred during the year.....	9,071,728	8,861,500	15,000,000
	26,790,581	28,274,417	29,479,807
Deduct:			
Reimbursable obligations.....	278,131	94,610	
Unliquidated obligations, end of year.....	19,412,917	14,479,807	15,979,807
Total expenditures.....	7,099,533	13,700,000	13,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,099,533	5,000,000	4,400,000
Out of prior authorizations.....		8,700,000	9,100,000

Informational schedules relating to foreign credits available free to supplement the above appropriation in 1952 and 1953 and anticipated for deposit into miscellaneous receipts during the fiscal year 1954

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

PROCEEDS OF SALES OF BUILDINGS AND GROUND, FOREIGN CREDITS, FOREIGN SERVICE BUILDING FUND

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts available pursuant to Public Law 33, 79th Cong., approved Apr. 19, 1945.....	\$61,367		
Prior year balance available.....		\$1,367	
Balance available in subsequent year.....	-1,367		
Total available for obligation.....	60,000		
Dollar conversion transferred to "Acquisition of buildings abroad, State," and shown as reimbursement from non-Federal sources in the schedule for "Acquisition of buildings abroad".....	-60,000		
Obligations incurred.....		1,367	

Obligations By Activities—Without Purchase

Acquisition of property—1953, \$1,367.

Obligations By Objects—Without Purchase

10 Lands and structures—1953, \$1,367.

Analysis of Expenditures of Foreign Credits—Without Purchase

Obligations incurred during the year (total expenditures—payable directly from foreign credits)—1953, \$1,367.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Emergencies in the Diplomatic and Consular Service, State—

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), \$1,100,000: *Provided*, That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$1,100,000 Estimate 1954, \$1,100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9,900,000	\$1,100,000	\$1,100,000
Unobligated balance, estimated savings.....	-18,833		
Obligations incurred.....	9,881,167	1,100,000	1,100,000

OBLIGATIONS BY ACTIVITIES

Unforeseen emergencies—1952, \$9,881,167; 1953, \$1,100,000; 1954, \$1,100,000.

PROGRAM AND PERFORMANCE

This is used for relief and repatriation loans to United States citizens abroad and for other emergencies of the Department.

OBLIGATIONS BY OBJECTS

Unvouchered—1952, \$9,881,167; 1953, \$1,100,000; 1954, \$1,100,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,147,828	\$1,138,119	\$278,735
Adjustment in obligations of prior years.....	108,364		
Obligations incurred during the year.....	9,881,167	1,100,000	1,100,000
	11,137,359	2,238,119	1,378,735
Deduct:			
Unliquidated obligations, end of year.....	1,138,119	278,735	228,735
Obligated balance carried to certified claims account.....	234,738	234,384	
Total expenditures.....	9,764,502	1,725,000	1,150,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,216,610	1,000,000	1,000,000
Out of prior authorizations.....	547,892	725,000	150,000

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Contributions to International Organizations, State—

For expenses necessary to meet annual obligations to international organizations, the Government of Panama, and Gorgas Memorial Institute, pursuant to treaties, conventions, or specific Acts of Congress, \$30,484,749. No representative of the United States Government in any international organization after fiscal year 1953 shall make any commitment requiring the appropriation of funds for a contribution by the United States in excess of 33 1/4 per centum of the budget of any international organization for which the appropriation for the United States contribution is contained in this Act: *Provided, however*, That this section shall not apply to the United States representatives to the inter-American organizations \$30,249,390.

[No representative of the United States Government to any international organization of which the United States is not now a member shall, unless specifically authorized in an appropriation Act or other law, make any commitment requiring the appropriation of funds for a contribution by the United States in excess of 33 1/4 per centum of the budget of such international organization.] (*United Nations and specialized agencies—(1) 22 U. S. C. 287–287e; (2) 22 U. S. C. 287m–287t; (3) 61 Stat. 1180; (4) 22 U. S. C. 290–290d; (5) 22 U. S. C. 279–279d; (6) 22 U. S. C. 271, 272–272b; (7) 63 Stat. (2) 1399; (8) Convention ratified by the Senate, Apr. 20, 1949; inter-American organizations—(1) 22 U. S. C. 269b; (2) 56 Stat. 1303; (3) 58 Stat. 1169; (4) 22 U. S. C. 273; (5) 22 U. S. C. 280j, 280k; (6) 44 Stat. 2041; (7) Charter of Organization of American States ratified by the Senate, July 16, 1951; other international organizations—(1) 22 U. S. C. 276, 276a; (2) 14 Stat. 679; (3) 22 U. S. C. 280h, 280i; (4) 32 Stat. 1779; 36 Stat. 2199; (5) 53 Stat. 1748; (6) 26 Stat. 1520; (7) 20 Stat. 714; 43 Stat. 1687; (8) 22 U. S. C. 274; (9) 22 U. S. C. 275; (10) 61 Stat. 1213; 64 Stat. 421; (11) treaty ratified by the Senate Aug. 17, 1949; (12) 64 Stat. 1067; 22 U. S. C. 280c; other international activities—(1) 22 U. S. C. 278–278b; (2) 33 Stat. 2238; general—Public Law 806, approved Sept. 21, 1950. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)*

Appropriated 1953, \$30,484,749 Estimate 1954, \$30,249,390

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$30,297,861	\$30,484,749	\$30,249,390
Reimbursements from other accounts.....	3,800		
Total available for obligation.....	30,301,661	30,484,749	30,249,390
Unobligated balance, estimated savings.....	-56,736	-56,996	
Obligations incurred.....	30,244,925	30,427,753	30,249,390

**CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS—Continued**

**Contributions to International Organizations, State—Continued**

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>United Nations and Specialized Agencies</i>			
1. United Nations.....	\$16,394,244	\$15,440,860	\$15,202,160
2. United Nations Educational, Scientific and Cultural Organization.....	2,785,400	2,856,000	3,000,000
3. International Civil Aviation Organization.....	1,374,923	1,673,612	1,457,580
4. World Health Organization.....	2,481,159	2,866,667	2,993,400
5. Food and Agriculture Organization.....	1,355,000	1,673,750	1,554,000
6. International Labor Organization.....	1,466,412	1,538,991	1,421,299
7. International Telecommunication Union.....	375,000	142,000	168,000
8. World Meteorological Organization.....	24,855	36,253	36,253
Subtotal.....	26,256,993	26,228,133	25,832,692
<i>Inter-American Organizations</i>			
1. American International Institute for the Protection of Childhood.....	10,000	10,000	10,000
2. Inter-American Indian Institute.....	4,800	4,800	4,800
3. Inter-American Institute of Agricultural Sciences.....	153,480	157,360	160,000
4. Pan American Institute of Geography and History.....	10,000	10,000	10,000
5. Pan American Railway Congress Association.....	5,000	5,000	5,000
6. Pan American Sanitary Organization.....	1,355,328	1,318,982	1,320,000
7. Organization of American States.....	1,670,151	1,887,402	2,085,600
Subtotal.....	3,208,759	3,393,544	3,595,400
<i>Other International Organizations</i>			
1. Bureau of the Interparliamentary Union for the Promotion of International Arbitration.....	15,000	15,000	15,000
2. Cape Spartel and Tangier Light.....	1,700	1,700	1,700
3. Caribbean Commission.....	127,058	132,988	133,440
4. International Bureau of the Permanent Court of Arbitration.....	1,128	1,252	1,252
5. International Bureau for the Protection of Industrial Property.....	1,767	1,767	1,767
6. International Bureau for the Publication of Customs Tariffs.....	2,232	2,233	2,233
7. International Bureau of Weights and Measures.....	6,491	8,576	8,576
8. International Council of Scientific Unions and Associated Unions.....	8,464	8,468	8,468
9. International Hydrographic Bureau.....	9,147	9,147	11,108
10. International Whaling Commission.....	350	420	420
11. International Wheat Council.....	17,934	18,480	-----
12. Northwest Atlantic Fisheries Commission.....	6,632	3,353	6,018
13. South Pacific Commission.....	33,670	55,092	58,316
Subtotal.....	231,573	258,476	248,298
<i>Other International Activities</i>			
1. Gorgas Memorial Laboratory.....	117,600	117,600	143,000
2. Payment to the Government of Panama.....	430,000	430,000	430,000
Subtotal.....	547,600	547,600	573,000
Obligations incurred.....	30,244,925	30,427,753	30,249,390

**PROGRAM AND PERFORMANCE**

The United States contributes its share of the expenses of the United Nations and 7 of its specialized agencies, the Pan American Union of the Organization of American States and 6 other inter-American organizations and 12 other international organizations in which it participates. The estimate also includes payments to the Gorgas Memorial Laboratory and the payment to the Government of Panama.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$30,244,925; 1953, \$30,427,753; 1954, \$30,249,390.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,898,360	\$602,206	\$470,467
Obligations incurred during the year.....	30,244,925	30,427,753	30,249,390
	32,143,285	31,029,959	30,719,857

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$3,800	-----	-----
Unliquidated obligations end of year.....	602,206	\$470,467	\$446,142
Total expenditures.....	31,537,279	30,559,492	30,273,715
Expenditures are distributed as follows:			
Out of current authorizations.....	29,685,794	29,957,286	29,803,248
Out of prior authorizations.....	1,851,485	602,206	470,467

**MISSIONS TO INTERNATIONAL ORGANIZATIONS**

**Missions to International Organizations, State—**

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and Conventions providing for such representation; attendance at meetings of societies or associations concerned with the work of the organizations; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); purchase (not to exceed two for replacement only) and hire of passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs; **[\$1,321,112] \$1,410,000**: Provided, That the provisions of section 8 of the United Nations Participation Act of 1945, as amended, and regulations thereunder, applicable to expenses incurred pursuant to that Act, may be applicable to the obligation and expenditure of funds in connection with United States participation in the International Civil Aviation Organization. (1) and (2) 22 U. S. C. 287, 287e; (3) 22 U. S. C. 287m-287t; (4) 61 Stat. 1180; (5) 22 U. S. C. 276-276b; (6) 22 U. S. C. 280j, 280k; (7) and (8) treaty approved by the Senate Aug. 28, 1950; (9) treaty approved by the Senate July 21, 1949; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, **\$1,321,112** Estimate 1954, **\$1,410,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,400,000	\$1,321,112	\$1,410,000
Reimbursements from other accounts.....	-----	14,355	-----
Total available for obligation.....	1,400,000	1,335,467	1,410,000
Unobligated balance, estimated savings.....	-14,584	-----	-----
Obligations incurred.....	1,385,416	1,335,467	1,410,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. United States Mission to the United Nations.....	\$999,173	\$957,500	\$1,012,000
2. United States Mission to International Organizations, resident in Geneva.....	190,345	158,412	160,000
3. Office of United States Counselor on United Nations Educational, Scientific, and Cultural Organization Affairs.....	34,950	38,800	42,000
4. United States Representative to International Civil Aviation Organization.....	88,000	93,000	93,000
5. American Group of the Interparliamentary Union.....	13,500	13,500	15,000
6. National Commission of the Pan American Railway Congress Association.....	500	500	3,500
7. United States Representative to the Inter-American Juridical Committee.....	18,075	18,500	20,500
8. United States Representative to the Council of the Organization of American States.....	40,873	39,900	40,000
9. United States Commissioners—International Commission for the Northwest Atlantic Fisheries.....	-----	1,000	2,000
10. Office of Resident United States Representative for Food and Agriculture Organization Affairs.....	-----	-----	22,000
Total direct obligations.....	1,385,416	1,321,112	1,410,000

## OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
8. United States Representative to the Council of the Organization of American States.....		\$14,355	
Obligations incurred.....	\$1,385,416	1,335,467	\$1,410,000

## PROGRAM AND PERFORMANCE

These missions insure effective participation and representation of the United States with several international organizations, provide continuous reporting, facilitate contact with the international secretariats, and maintain relationships with delegations of other governments.

The mission to the Food and Agriculture Organization (Rome, Italy), previously financed from the "International contingencies" appropriation, is included for 1954.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	203	196	195
Full-time equivalent of all other positions.....	4	3	4
Average number of all employees.....	195	186	191
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,937	\$5,153	\$5,300
Average grade.....	GS-7.2	GS-7.3	GS-7.6
Crafts, protective and custodial grades:			
Average salary.....	\$2,824	\$2,878	\$2,933
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
Foreign Service officers:			
Average salary.....	\$14,300	\$14,300	\$14,300
Average grade.....	FSO-1.0	FSO-1.0	FSO-1.0
Foreign Service reserve officers:			
Average salary.....	\$10,756	\$11,193	\$10,695
Average grade.....	FSR-2.5	FSR-2.3	FSR-2.5
Foreign Service staff:			
Average salary.....	\$4,367	\$4,346	\$4,045
Average grade.....	FSS-10.7	FSS-10.9	FSS-11.4
Personal service obligations:			
Permanent positions.....	\$1,052,989	\$1,039,862	\$1,065,154
Part-time and temporary positions.....	24,599	10,400	20,000
Regular pay in excess of 52-week base.....	4,107	4,048	4,311
Payment above basic rates.....	71,276	75,793	85,730
Total personal service obligations.....	1,152,971	1,130,103	1,175,195
<i>Direct Obligations</i>			
01 Personal services.....	1,152,971	1,115,748	1,175,195
02 Travel.....	36,227	28,620	45,350
03 Transportation of things.....	13,385	7,249	8,850
04 Communication services.....	64,673	71,850	71,950
05 Rents and utility services.....	34,475	33,112	31,400
06 Printing and reproduction.....	3,469	2,425	3,155
07 Other contractual services.....	38,329	38,650	42,250
08 Supplies and materials.....	11,072	7,860	11,100
09 Equipment.....	16,337	1,048	4,700
15 Taxes and assessments.....	978	1,050	1,050
Undistributed.....	13,500	13,500	15,000
Total direct obligations.....	1,385,416	1,321,112	1,410,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		14,355	
Obligations incurred.....	1,385,416	1,335,467	1,410,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$612,438	\$194,859	\$165,471
Obligations incurred during the year.....	1,385,416	1,335,467	1,410,000
	1,997,854	1,530,326	1,575,471
Deduct:			
Reimbursable obligations.....		14,355	
Adjustment in obligations of prior years.....	18,933		
Unliquidated obligations, end of year.....	194,859	165,471	175,471
Total expenditures.....	1,784,062	1,350,500	1,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,218,389	1,162,600	1,241,000
Out of prior authorizations.....	565,673	187,900	159,000

## INTERNATIONAL CONTINGENCIES

## International Contingencies, State—

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil-service and classification laws; salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949; not to exceed \$15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); **[\$1,500,000]** \$1,800,000, of which not to exceed a total of \$100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, **\$1,500,000** Estimate 1954, **\$1,800,000**  
Appropriated (adjusted) 1953, **\$1,520,000**

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,500,000	\$1,500,000	\$1,800,000
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to Public Law 298, 82d Cong.....		20,000	
Adjusted appropriation or estimate.....	2,500,000	1,520,000	1,800,000
Reimbursements from other accounts.....	138		
Total available for obligation.....	2,500,138	1,520,000	1,800,000
Unobligated balance, estimated savings.....	-9,364		
Obligations incurred.....	2,490,774	1,520,000	1,800,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Participation in international conferences:			
(a) Meetings of international organizations.....	\$1,133,496	\$966,000	\$1,401,000
(b) Other international conferences.....	668,542	201,000	204,000
Total, participation in international conferences.....	1,802,038	1,167,000	1,605,000
2. United States missions on special assignment:			
(a) Food and Agriculture Organization.....	8,600		
(b) United Nations Commission for Indonesia.....	465		
(c) United Nations Commission for Libya.....	21,660		
(d) United Nations Conciliation Commission for Palestine.....	28,020		
(e) United Nations Korean Reconstruction Agency.....	18,000		
(f) United Nations Relief and Works Agency for Palestine Refugees.....	28,135		
(g) United Nations Special Committee on the Balkans.....	38,350		
(h) United States-Italian Conciliation Commission.....	64,600		
(i) Undistributed.....		109,000	101,000
Total, United States missions on special assignment.....	207,830	109,000	101,000
3. Participation in temporary international organizations:			
(a) Missions:			
(1) Far Eastern Commission.....	80,350		
(2) Inter-American Committee for Cultural Action.....		1,700	3,500
(3) International Authority for the Ruhr.....	64,650	20,300	
(4) Tripartite Commission on German Debts.....	166,300	70,000	
Subtotal, missions.....	311,300	92,000	3,500

## INTERNATIONAL CONTINGENCIES—Continued

## International Contingencies, State—Continued

## OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
3. Participation in temporary international organizations—Continued			
(b) Contributions:			
(1) Central Commission for the Rhine River.....	\$8,580	\$9,500	\$9,500
(2) General Agreement on Tariffs and Trade.....	53,385	54,500	55,500
(3) Inter-American Conference on Social Security.....	13,614	-----	-----
(4) International Authority for the Ruhr.....	69,008	64,000	-----
(5) International Cotton Advisory Committee.....	12,000	12,000	12,000
(6) International Seed Testing Association.....	224	250	250
(7) International Sugar Council.....	7,440	7,500	7,500
(8) International Tin Study Group.....	3,215	2,250	3,500
(9) Rubber Study Group.....	2,140	2,000	2,250
Subtotal, contributions.....	169,606	152,000	90,500
Total, participation in temporary international organizations.....	480,906	244,000	94,000
Obligations incurred.....	2,490,774	1,520,000	1,800,000

## PROGRAM AND PERFORMANCE

The primary purpose of this appropriation is to provide funds for United States participation in (1) international conferences; (2) missions on special assignment, and (3) temporary international organizations, for which specific appropriations have not been provided.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services.....	\$762,419	-----	-----
02 Travel.....	1,076,356	-----	-----
03 Transportation of things.....	21,389	-----	-----
04 Communication services.....	74,765	-----	-----
05 Rents and utility services.....	62,902	-----	-----
06 Printing and reproduction.....	28,068	-----	-----
07 Other contractual services:			
Miscellaneous.....	180,830	-----	-----
Representation and entertainment.....	41,431	-----	-----
08 Supplies and materials.....	35,228	-----	-----
09 Equipment.....	36,017	-----	-----
11 Grants, subsidies, and contributions.....	169,606	-----	-----
15 Taxes and assessments.....	1,763	-----	-----
Not distributed by object class.....	-----	\$1,520,000	\$1,800,000
Obligations incurred.....	2,490,774	1,520,000	1,800,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,892,361	\$693,012	\$319,363
Obligations incurred during the year.....	2,490,774	1,520,000	1,800,000
	4,383,135	2,213,012	2,119,363
Deduct:			
Reimbursable obligations.....	138	-----	-----
Adjustment in obligations of prior years.....	28,720	-----	-----
Unliquidated obligations, end of year.....	693,012	319,363	355,000
Unliquidated balance carried to certified claims account.....	421,710	300,649	64,363
Total expenditures.....	3,239,555	1,593,000	1,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,118,273	1,275,000	1,500,000
Out of prior authorizations.....	1,121,282	318,000	200,000

## INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

## INTRODUCTORY STATEMENT

The Commission consists of a United States section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua,

and has the status of an international body. It was created by the Governments of the United States and Mexico, pursuant to the treaty of 1889, to provide a practical means for solving boundary problems, requiring joint action by the two Governments.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, *water supply, power, irrigation*, boundary fence, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of [Public Law 786, approved] the Act of September 13, 1950 (22 U. S. C. 277d-1-277d-4); purchase of four passenger motor vehicles for replacement only; purchase of planographs and lithographs; and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); as follows: (Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

## SALARIES AND EXPENSES

## Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State—

For salaries and expenses [regular boundary activities] not otherwise provided for, including examinations, preliminary surveys, and investigations, [\$900,000: Provided, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89)] \$599,000. (Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944, 22 U. S. C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$900,000 Estimate 1954, a \$599,000

\* Excludes \$412,000 for activities transferred in the estimates to "Operation and maintenance, International Boundary and Water Commission, United States and Mexico," and includes \$111,000 for activities previously carried under "Construction, International Boundary and Water Commission, United States and Mexico." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$900,000	\$900,000	\$599,000
Reimbursements from other accounts.....	19,243	-----	-----
Total available for obligation.....	919,243	900,000	599,000
Unobligated balance, estimated savings.....	-12,351	-----	-----
Obligations incurred.....	906,892	900,000	599,000
Comparative transfer from "Construction, International Boundary and Water Commission, United States and Mexico".....	221,774	111,470	-----
Comparative transfer to "Operation and maintenance, International Boundary and Water Commission, United States and Mexico".....	-539,958	-412,000	-----
Total obligations.....	588,708	599,470	599,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. General administration and engineering.....	\$444,566	\$443,470	\$443,000
2. Preliminary surveys and investigations:			
(a) Lower Colorado and Tijuana Rivers.....	113,986	112,000	112,000
(b) Santa Cruz River.....	19,296	44,000	44,000
(c) Andrade Properties.....	10,860	-----	-----
Total obligations.....	588,708	599,470	599,000

## PROGRAM AND PERFORMANCE

This appropriation finances regular boundary and water activities not directly concerned with the construction

or operation and maintenance of the Commission's projects including general administration and engineering, and preliminary surveys and investigations.

1. *General administration and engineering.*—This consists of executing treaties and laws, exercising jurisdiction over international works, prescribing and enforcing regulations on international waters, determining waters belonging to the United States, regulating waters in storage, determining consumptive uses, withdrawals, diversions, and losses and supervising all administrative and engineering activities.

2. *Preliminary surveys and investigations.*—Preliminary surveys and investigations are made prior to authorization to prepare detailed plans. Detailed plans are financed from the construction appropriation.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	127	121	121
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	108	112	112
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,491	\$4,781	\$4,781
Average grade.....	GS-6.3	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,213	\$3,213	\$3,213
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary.....	\$2,462	\$2,855	\$2,855
01 Personal services:			
Permanent positions.....	\$497,208	\$526,030	\$526,030
Part-time and temporary positions.....	14,839	4,050	4,050
Regular pay in excess of 52-week base.....	1,039	1,150	1,150
Payment above basic rates.....	6,118	4,575	4,575
Total personal services.....	519,204	535,805	535,805
02 Travel.....	12,511	12,500	12,500
03 Transportation of things.....	2,532	4,000	4,000
04 Communication services.....	8,757	8,950	8,950
05 Rents and utility services.....	4,213	3,259	3,259
06 Printing and reproduction.....	1,142	2,500	2,500
07 Other contractual services.....	8,578	6,750	6,750
08 Supplies and materials.....	20,003	18,081	17,611
09 Equipment.....	11,147	7,100	7,100
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	611	525	525
Total obligations.....	588,708	599,470	599,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$457,624	\$90,604	\$101,100
Adjustment in obligations of prior years.....	4,332		
Obligations incurred during the year.....	906,892	900,000	599,000
	1,368,848	990,604	700,100
Deduct:			
Reimbursable obligations.....	19,243		
Unliquidated obligations end of year.....	90,604	101,100	70,200
Obligated balance carried to certified claims account.....	6,598		
Total expenditures.....	1,252,403	889,504	629,900
Expenditures are distributed as follows:			
Out of current authorizations.....	797,867	800,000	539,800
Out of prior authorizations.....	454,536	89,504	90,100

CONSTRUCTION

Construction, International Boundary and Water Commission, United States and Mexico, State—

For detailed plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277-277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U. S. C. 277f), September 13, 1950 (Public Law 786), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, **[\$11,150,000] \$9,300,000**, to remain available until expended: *Provided*, That no expenditures shall be made for the lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title

thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas Diversion Dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, **\$11,150,000** Estimate 1954 \* **\$9,300,000**

\* Excludes \$896,000 for activities transferred in the estimates to appropriations as follows:  
 "Salaries and expenses, International Boundary and Water Commission, United States and Mexico"..... \$111,000  
 "Operation and maintenance, International Boundary and Water Commission, United States and Mexico"..... 785,000  
 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$12,000,000	\$11,150,000	\$9,300,000
Prior year balance available.....	3,752,369	1,598,382	626,432
Reimbursements from non-Federal sources.....	88	1,754	
Reimbursements from other accounts.....	76,406		
Total available for obligation.....	15,828,863	12,750,136	9,926,432
Balance available in subsequent year.....	-1,598,382	-626,432	-626,432
Obligations incurred.....	14,230,481	12,123,704	9,300,000
Comparative transfer to—			
"Salaries and expenses, International Boundary and Water Commission, United States and Mexico".....	-221,774	-111,470	
"Operation and maintenance, International Boundary and Water Commission, United States and Mexico".....	-494,392	-785,754	
Total obligations.....	13,514,315	11,226,480	9,300,000

NOTE.—Reimbursements from non-Federal sources are maintenance costs borne by Willacy and Hidalgo County Water Control and Improvement Districts for Rio Grande bank protection pursuant to 59 Stat. 89.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Rio Grande international dams program (Texas):			
(a) Falcon Dam and power plant.....	\$13,250,972	\$9,101,216	\$7,500,000
(b) Upper dams.....	168,670	335,194	300,000
2. Lower Rio Grande flood control project (Texas): Anzalduas Dam.....	57,178	1,751,916	1,500,000
3. Nogales sanitation project (Arizona).....	26,073	22,500	
4. Western land boundary fence project (New Mexico, Arizona, and California).....	11,422	15,654	
Total obligations.....	13,514,315	11,226,480	9,300,000

PROGRAM AND PERFORMANCE

This appropriation finances the construction activities of the United States section of the Commission.

1. *Rio Grande dams.*—Construction of Falcon Dam is on schedule and, as of December 1952, is about 75 percent complete. Diversion of the Rio Grande is planned during the winter of 1952-53. The completion contract will be let early in 1953, with completion planned for November 1953, as required by the Water Treaty of 1944. Site testing will continue on the upper dams in the Big Bend area.

2. *Lower Rio Grande flood control.*—Construction of Anzalduas Dam, a major component of this project, will be started in the spring of 1953. Completion is planned by the end of 1954. Upon completion it will be possible to divide equitably flood waters between the United States and Mexico, and to limit floods in the Brownsville and Matamoros area.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	201	241	211
Full-time equivalent of all other positions.....	2	3	2
Average number of all employees.....	170	228	199



**INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.**

**Construction, International Boundary and Water Commission, United States and Mexico, State—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,191	\$4,170	\$4,223
Average grade.....	GS-5.9	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,212	\$2,926	\$2,917
Average grade.....	CPC-5.0	CPC-4.2	CPC-4.1
Ungraded positions: Average salary.....	\$1,355	\$2,085	\$2,096
01 Personal services:			
Permanent positions.....	\$571,754	\$746,036	\$650,053
Part-time and temporary positions.....	16,952	19,500	14,500
Regular pay in excess of 52-week base.....	2,470	1,950	1,450
Payment above basic rates.....	19,004	19,150	16,150
Total personal services.....	610,180	786,636	682,153
02 Travel.....	19,827	20,300	19,800
03 Transportation of things.....	158,903	236,500	261,000
04 Communication services.....	5,937	6,450	6,450
05 Rents and utility services.....	14,016	13,320	13,320
06 Printing and reproduction.....	7	100	100
07 Other contractual services.....	52,646	163,000	160,000
Services performed by other agencies.....	969,052	390,448	8,000
08 Supplies and materials.....	5,157,115	4,678,919	5,630,578
09 Equipment.....	13,548	67,048	99,400
10 Lands and structures.....	6,511,082	4,911,654	2,467,519
15 Taxes and assessments.....	2,002	2,105	1,650
Subtotal.....	13,514,315	11,276,480	9,350,000
Deduct charges for quarters.....		50,000	50,000
Total obligations.....	13,514,315	11,226,480	9,300,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$355,126	\$4,604,030	\$4,100,000
Obligations incurred during the year.....	14,230,481	12,123,704	9,300,000
	14,585,607	16,727,734	13,400,000
Deduct:			
Reimbursable obligations.....	76,494	1,754	
Unliquidated obligations, end of year.....	4,604,030	4,100,000	2,400,000
Total expenditures.....	9,905,083	12,625,980	11,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,905,083	7,000,000	7,300,000
Out of prior authorizations.....		5,625,980	3,700,000

**OPERATION AND MAINTENANCE**

**Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State—**

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, \$1,300,000: Provided, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (Treaties of Feb. 1, 1933, and Feb. 3, 1944, 22 U. S. C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Estimate 1954, \* \$1,300,000

\* Includes \$1,197,000 for activities previously carried under appropriations as follows: "Salaries and expenses, International Boundary and Water Commission, United States and Mexico" \$412,000 "Construction, International Boundary and Water Commission, United States and Mexico" 785,000 The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....			\$1,300,000
Reimbursements from non-Federal sources.....			1,754
Obligations incurred.....			1,301,754
Comparative transfer from— "Salaries and expenses, International Boundary and Water Commission, United States and Mexico".....	\$539,958	\$412,000	

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Comparative transfer from—Continued "Construction, International Boundary and Water Commission, United States and Mexico".....	\$494,392	\$785,754	
Total obligations.....	1,034,350	1,197,754	\$1,301,754

NOTE.—Reimbursements from non-Federal sources are maintenance costs borne by Willacy and Hidalgo County Water Control and Improvement Districts for Rio Grande bank protection pursuant to the act approved Apr. 25, 1945 (59 Stat. 89).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. El Paso projects (Texas and New Mexico).....	\$486,065	\$495,000	\$495,000
2. Lower Rio Grande flood control project (Texas).....	425,609	496,754	496,754
3. Falcon Dam and power plant (Texas).....			54,000
4. Rio Grande gaging stations program (Texas).....	121,717	200,000	250,000
5. Douglas-Agua Prieta sanitation project (Arizona).....		6,000	6,000
6. Western land boundary fence project (New Mexico, Arizona, and California).....	959		
Total obligations.....	1,034,350	1,197,754	1,301,754

**PROGRAM AND PERFORMANCE**

This appropriation finances all costs of operating and maintaining completed projects. The American Dam and Canal, El Paso rectification, and El Paso canalization projects, and portions of the lower Rio Grande flood control, and Rio Grande bank-protection projects have passed from construction to the operation and maintenance phase. Stream gaging stations are operated and maintained on the international rivers and tributaries. Under a recent agreement entered into with the city of Douglas, Ariz., the Commission has also assumed primary responsibility for operation and maintenance of the Douglas-Agua Prieta sanitation project. Falcon Dam will go under operation and maintenance in 1954, a continuing joint undertaking under the jurisdiction of the respective sections of the Commission.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	312	261	317
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	259	256	266
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,260	\$4,517	\$4,598
Average grade.....	GS-5.8	GS-6.2	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,576	\$3,555	\$3,397
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,041	\$2,015	\$2,015
01 Personal services:			
Permanent positions.....	\$774,916	\$746,595	\$781,020
Part-time and temporary positions.....	6,517	6,675	6,675
Regular pay in excess of 52-week base.....	2,375	2,450	2,450
Payment above basic rates.....	9,374	9,600	10,600
Total personal services.....	793,182	765,320	800,745
02 Travel.....	3,783	5,700	5,950
03 Transportation of things.....	4,411	5,500	5,800
04 Communication services.....	5,659	5,500	6,000
05 Rents and utility services.....	8,013	7,616	7,616
06 Printing and reproduction.....	28	100	100
07 Other contractual services.....	41,121	28,000	28,000
Services performed by other agencies.....	741	741	741
08 Supplies and materials.....	145,000	285,627	303,152
09 Equipment.....	29,469	18,000	18,000
10 Lands and structures.....	2,319	75,000	125,000
15 Taxes and assessments.....	624	650	650
Total obligations.....	1,034,350	1,197,754	1,301,754



## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....			\$1,301,754
Deduct:			
Reimbursable obligations.....			1,754
Unliquidated obligations, end of year.....			260,000
Total expenditures (out of current authorizations).....			1,040,000

## RIO GRANDE EMERGENCY FLOOD PROTECTION

## Rio Grande Emergency Flood Protection, State—

For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, \$50,000, to remain available until expended. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$50,000

Estimate 1954, \$50,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$30,000	\$50,000	\$50,000
Prior year balance available.....	179,787	90,014	
Total available for obligation.....	209,787	140,014	50,000
Balance available in subsequent year.....	-90,014		
Obligations incurred.....	119,773	140,014	50,000

## OBLIGATIONS BY ACTIVITIES

Emergency repairs—1952, \$119,773; 1953, \$140,014; 1954, \$50,000.

## PROGRAM AND PERFORMANCE

This appropriation provides funds for use in flood emergencies endangering structures under the jurisdiction of the United States section.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services: Part-time and temporary positions.....	\$41,531	\$50,000	\$25,000
03 Transportation of things.....	32,734		
05 Rents and utility services.....	350		
07 Other contractual services.....	10,268	20,000	
08 Supplies and materials.....	34,890	70,014	25,000
Obligations incurred.....	119,773	140,014	50,000

## ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,588	\$552	\$800
Obligations incurred during the year.....	119,773	140,014	50,000
Deduct unliquidated obligations, end of year.....	122,361	140,566	50,800
	552	800	800
Total expenditures.....	121,809	139,766	50,000
Expenditures are distributed as follows:			
Out of current authorizations.....	121,809	49,200	49,200
Out of prior authorizations.....		90,566	800

## AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

## American Sections, International Commissions, State—

For expenses necessary to enable the President to perform the obligations of the United States pursuant to conventions between the United States and Canada signed May 26, 1930 (50 Stat. 1355) and January 29, 1937 (50 Stat. 1351), treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448) and February 24, 1925 (44 Stat. 2102), the

treaty between the United States and Canada signed February 27, 1950, and Convention between the United States and Costa Rica signed May 31, 1949, including stenographic reporting services by contract; purchase (not to exceed two for replacement only) and hire of passenger motor vehicles; the United States share of the expenses of the International Pacific Salmon Fisheries Commission, the International Fisheries Commission, and the Inter-American Tropical Tuna Commission, which except for the expenses of the members, may be advanced to the respective Commissions; [\$505,344] \$600,000, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided, That* [the Secretary of State is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, funds from this appropriation for direct expenditure by such department or establishment for such investigations] *transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.*

International Boundary Commission, United States, Alaska, and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$6 per day each (but not to exceed \$3 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, \$505,344

Estimate 1954, \$600,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$702,000	\$505,344	\$600,000
Unobligated balance, estimated savings.....	-45,443		
Obligations incurred.....	656,557	505,344	600,000

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. International Boundary Commission.....	\$77,457	\$68,875	\$81,000
2. International Joint Commission:			
(a) United States section.....	45,951	44,889	51,000
(b) Special and technical investigations, International Joint Commission (allocation to Public Health Service).....	57,999	55,160	50,000
(c) Special and technical investigations, International Joint Commission (allocation to Geological Survey).....	124,779	86,820	118,000
(d) Special and technical investigations, International Joint Commission (allocation to Corps of Engineers).....	95,180		
(e) Special and technical investigations, International Joint Commission (allocation to Federal Power Commission).....	6,440		
3. International Fisheries Commission.....	50,000	49,900	50,000
4. International Pacific Salmon Fisheries Commission.....	138,760	139,800	140,000
5. Inter-American Tropical Tuna Commission.....	59,991	59,900	110,000
Obligations incurred.....	656,557	505,344	600,000

## PROGRAM AND PERFORMANCE

These funds are used to finance the United States share of the expenses of:

1. *International Boundary Commission, United States and Canada.*—The boundary is kept marked in accordance with existing treaties.

**AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued**

**American Sections, International Commissions, State—Continued**

2. *International Joint Commission, United States and Canada.*—The Commission investigates and makes recommendations regarding water and other problems along the United States-Canadian boundary.

3. *International Fisheries Commission.*—Biological investigations of the halibut fishery are conducted, and fishing for halibut by the United States and Canadian fishermen in the north Pacific Ocean and the Bering Sea is regulated.

4. *International Pacific Salmon Fisheries Commission.*—The sockeye salmon fishery of the Fraser River system in British Columbia is regulated and investigations and projects leading to the rehabilitation and perpetuation of the salmon are conducted.

5. *Inter-American Tropical Tuna Commission.*—This Commission carries on scientific investigation of tuna and tuna-bait fishes in the eastern Pacific Ocean, in order to recommend appropriate conservation regulations to be adopted by the United States and Costa Rica.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>DEPARTMENT OF STATE</b>			
Total number of permanent positions.....	11	12	12
Full-time equivalent of all other positions.....	5	4	6
Average number of all employees.....	16	15	18
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$7,609	\$6,938	\$7,235
Average grade.....	GS-10.7	GS-10.3	GS-10.3
01 Personal services:			
Permanent positions.....	\$80,146	\$79,220	\$86,824
Part-time and temporary positions.....	11,164	8,791	14,545
Regular pay in excess of 52-week base.....	322	326	328
Payment above basic rates.....	7,332	5,525	9,120
Total personal services.....	98,964	93,862	110,817
02 Travel.....	9,842	14,178	16,858
03 Transportation of things.....	291	180	180
04 Communication services.....	1,002	1,025	1,125
05 Rents and utility services.....	480	450	450
06 Printing and reproduction.....	5,963	550	790
07 Other contractual services.....	5,738	5,689	5,850
08 Supplies and materials.....	1,755	1,050	1,050
09 Equipment.....	2,187	730	730
11 Grants, subsidies, and contributions.....	245,810	245,500	294,000
15 Taxes and assessments.....	127	150	150
Obligations incurred.....	372,159	363,364	432,000
<b>ALLOCATION TO FEDERAL SECURITY AGENCY</b>			
Total number of permanent positions.....	9	9	8
Average number of all employees.....	7	6	7
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,437	\$4,754	\$4,829
Average grade.....	GS-7.1	GS-8.0	GS-8.2
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....		\$3,374	\$3,374
Average grade.....		CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$33,213	\$33,403	\$37,090
Regular pay in excess of 52-week base.....	73	104	85
Total personal services.....	33,286	33,507	37,175
02 Travel.....	6,746	9,378	4,700
03 Transportation of things.....	100	600	200
04 Communication services.....	52	650	750
06 Printing and reproduction.....	49	200	500
07 Other contractual services.....	1,276	1,700	1,200
08 Supplies and materials.....	6,766	7,100	3,950
09 Equipment.....	9,661	1,900	1,400
15 Taxes and assessments.....	63	125	125
Obligations incurred.....	57,999	55,160	50,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO DEPARTMENT OF THE INTERIOR</b>			
Total number of permanent positions.....	17	13	17
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	20	16	20
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,395	\$4,451	\$4,451
Average grade.....	GS-6.5	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions.....	\$77,071	\$57,700	\$76,000
Part-time and temporary positions.....	12,305	8,700	11,700
Regular pay in excess of 52-week base.....	300	200	300
Payment above basic rates.....	1,735		
Total personal services.....	91,411	66,600	88,000
02 Travel.....	8,418	6,750	8,000
03 Transportation of things.....	528	270	500
04 Communication services.....	933	600	1,000
05 Rents and utility services.....	1,333		
06 Printing and reproduction.....	164		
07 Other contractual services.....	5,444	2,100	5,000
08 Supplies and materials.....	11,051	7,500	10,500
09 Equipment.....	5,497	3,000	5,000
Obligations incurred.....	124,779	86,820	118,000
<b>ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY</b>			
Total number of permanent positions.....	12		
Average number of all employees.....	9		
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$4,686		
Average grade.....	GS-7.4		
01 Personal services: Permanent positions.....	\$42,200		
02 Travel.....	1,474		
07 Other contractual services.....	41,916		
08 Supplies and materials.....	9,590		
Obligations incurred.....	95,180		
<b>ALLOCATION TO FEDERAL POWER COMMISSION</b>			
Total number of permanent positions.....	6		
Average number of all employees.....	1		
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$8,093		
Average grade.....	GS-11.8		
01 Personal services: Permanent positions.....	\$5,436		
02 Travel.....	992		
04 Communication services.....	12		
Obligations incurred.....	6,440		
<b>SUMMARY</b>			
Total number of permanent positions.....	55	34	37
Full-time equivalent of all other positions.....	9	8	10
Average number of all employees.....	53	37	45
01 Personal services:			
Permanent positions.....	\$238,066	\$170,323	\$199,914
Part-time and temporary positions.....	23,469	17,491	26,245
Regular pay in excess of 52-week base.....	695	630	713
Payment above basic rates.....	9,067	5,525	9,120
Total personal services.....	271,297	193,969	235,992
02 Travel.....	27,472	30,306	29,558
03 Transportation of things.....	919	1,050	880
04 Communication services.....	1,999	2,275	2,875
05 Rents and utility services.....	1,813	450	450
06 Printing and reproduction.....	6,176	750	1,290
07 Other contractual services.....	54,374	9,489	12,050
08 Supplies and materials.....	29,162	15,650	15,500
09 Equipment.....	17,345	5,630	7,130
11 Grants, subsidies, and contributions.....	245,810	245,500	294,000
15 Taxes and assessments.....	190	275	275
Obligations incurred.....	656,557	505,344	600,000
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$312,368	\$235,378	\$175,000
Adjustment in obligations of prior years.....	34,367		
Obligations incurred during the year.....	656,557	505,344	600,000
	1,003,292	740,722	775,000

## ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$235,378	\$175,000	\$155,100
Obligated balance carried to certified claims account.....	34,309	20,722	19,900
Total expenditures.....	733,605	545,000	600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	459,503	339,000	475,000
Out of prior authorizations.....	274,102	206,000	125,000

## INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

## International Information and Educational Activities, State—

For expenses necessary to enable the Department of State to carry out international information and educational activities as authorized by the United States Information and Educational Exchange Act of 1948 (22 U. S. C. 1431-1479) and the Act of August 9, 1939 (22 U. S. C. 501), and to administer (except in Germany and Austria) the programs authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)), the Act of August 24, 1949 (20 U. S. C. 222-224), [and] the Act of September 29, 1950 [(Public Law 861)] (20 U. S. C. 225) and the informational media guarantee program authorized by section 111 (b) (3) of the Economic Cooperation Act of 1948, as amended and continued by section 7 of the Mutual Security Act of 1952 (22 U. S. C. 1509), including employment, without regard to the civil-service and classification laws, of (1) persons on a temporary basis (not to exceed \$120,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed \$8,000); entertainment within the United States (not to exceed [\$5,000] \$6,000); purchase (not to exceed [six] fifteen) and hire of passenger motor vehicles; insurance of official motor vehicles in foreign countries when required by the law of such countries; purchase of space in publications abroad, without regard to the provisions of law set forth in 44 U. S. C. 322; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); emergency medical expenses, including health and accident insurance, and travel of attendants when necessary, for grantees who may become incapacitated while participating in activities authorized under this appropriation; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; procurement, by contract or otherwise, of services, supplies, and facilities, as follows: (1) maintenance, improvement and repair of properties used for international information and educational activities in foreign countries, (2) fuel and utilities for government owned or leased property abroad, and (3) rental or lease for periods not exceeding ten years, of offices, buildings, grounds and living quarters for use in international information and educational activities; advance of funds notwithstanding section 3648 of the Revised Statutes as amended; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; and purchase of objects for presentation to foreign governments, schools, or organizations; [\$87,325,000] \$114,515,800, of which sum, \$100,000 may be made available to one or more private international broadcasting licensees for the purpose of developing and broadcasting, under private auspices but under the supervision of the Department of State, radio programs to Western Europe and Latin America, which programs shall be designed to cultivate friendships with the peoples of the countries in those areas, and to build improved international understanding: *Provided*, That not to exceed [\$50,000] \$100,000 may be used for representation abroad: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201 (c) of the Act of June 30, 1949 (40 U. S. C. 481 (c)), and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal

number of such vehicles and the cost, including the exchange allowance, of each such replacement, except busses and station wagons, shall not exceed \$1,400: *Provided further*, That not to exceed \$100,000 of this appropriation may be made available, by grant or otherwise, to provide services, materials and equipment to foreign governments or public or private groups or individuals in foreign countries when necessary in acquiring privileges abroad in furtherance of this Act: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That in the acquisition of leasehold interests payments may be made in advance for the entire term or any part thereof: *Provided further*, That funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee: *Provided further*, That funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

Appropriated 1953, **\$87,325,000** Estimate 1954, **\$114,515,800**  
Appropriated (adjusted) 1953, **\$88,300,000**

\* Includes \$8,859,791 previously financed out of "Foreign credits" available without purchase from appropriated funds and \$47,207 for activities previously carried under "Mutual security, funds appropriated to the President." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$86,575,000	\$87,325,000	\$114,515,800
Transferred from—			
“Government and relief in occupied areas, Army,” pursuant to Public Law 375, 82d Cong.....	1,565,800		
“Salaries and expenses, Federal Bureau of Investigation” pursuant to Public Law 298, 82d Cong.....		975,000	
Adjusted appropriation or estimate.....	88,140,800	88,300,000	114,515,800
Prior year balance available.....	35,056,571	15,889,545	4,821,788
Balance transferred to “Acquisition and construction of radio facilities, State”.....			—4,821,788
Reimbursements from other accounts.....	90,517	170,000	
Total available for obligation.....	123,287,888	104,359,545	114,515,800
Balance available in subsequent year.....	—15,889,545	—4,821,788	
Unobligated balance, estimated savings.....	—473,032		
Obligations incurred.....	106,925,311	99,537,757	114,515,800
Comparative transfer from—			
“Government and relief in occupied areas, Army”.....	1,057,834		
“Mutual security, funds appropriated to the President”.....	46,393	25,200	
“Salaries and expenses, Federal Bureau of Investigation”.....	764,578		
“Foreign credits” available without purchase from appropriated funds.....	7,198,178	7,901,667	
Comparative transfer to—			
“Salaries and expenses, State”.....	—550,288	—536,145	
“Acquisition and construction of radio facilities, State”.....	—19,167,026	—11,067,757	
Total obligations.....	96,274,980	95,830,722	114,515,800

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Field programs:			
a. U. S. information service missions.....	\$18,013,179	\$21,610,977	\$22,907,000
b. Office of field programs.....	483,853	661,012	702,000
2. Media support services:			
a. Press service.....	9,332,898	7,843,200	10,304,000
b. Motion picture service.....	10,520,264	7,205,800	10,319,000
c. Information centers service.....	5,142,536	4,282,800	5,052,000
d. Educational exchange service.....	15,357,145	14,210,667	16,751,000
e. Radio broadcasting service.....	19,836,637	21,616,300	28,328,000
f. Private enterprise cooperation.....	115,811	141,944	142,100
3. Program direction and appraisal:			
a. Office of the administrator.....	111,071	178,929	174,000
b. Congressional and public information.....	31,748	85,060	91,100
c. Development of policies and plans.....	406,113	450,813	474,100
d. Evaluation.....	1,084,839	720,207	982,318
e. United States advisory commissions and secretariats.....	79,130	85,762	90,100
f. Regional bureau public affairs.....	249,861	235,024	249,600

**INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued**

**International Information and Educational Activities, State—Con.**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
4. Administrative and management services:			
a. Office of management.....	\$365,468	\$563,601	\$625,000
b. New York administrative office.....	1,758,994	1,504,019	1,567,750
c. Administrative support.....	12,418,093	13,319,607	15,241,532
d. Security investigations.....	764,578	975,000	515,200
e. Contribution to psychological strategy board.....	112,245		
Total direct obligations.....	96,184,463	95,690,722	114,515,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Field programs:			
a. U. S. information service missions.....	23,235		
2. Media support services:			
a. Press service.....	59,523	170,000	
b. Motion picture service.....	1,500		
c. Information centers service.....	1,259		
d. Radio broadcasting service.....	5,000		
Total obligations payable out of reimbursements from other accounts.....	90,517	170,000	
Total obligations.....	96,274,980	95,860,722	114,515,800

PROGRAM AND PERFORMANCE

The International Information Administration has five basic objectives: (1) to multiply and intensify psychological deterrents to Communist aggression; (2) to stimulate confidence in the Government and people of the United States among peoples of the free world, particularly in Western Europe; (3) to combat neutralism, particularly in Asia and the Middle East; (4) to maintain hope of ultimate liberation and identification with the free world among peoples behind the iron curtain; (5) to encourage recognition of mutuality of interest on the part of peoples traditionally linked with the United States, particularly in South America.

The increase of \$27,190,800 over 1953 is due primarily to (a) costs of operating new radio facilities; (b) increases in other program activities to meet current psychological objectives in critical world areas; (c) to increase the Exchange of Persons program under the Fulbright Act (Public Law 584) as amended by Public Law 400, Eighty-second Congress, and (d) purchase foreign currencies for the Fulbright program in the amount of \$8,859,791, pursuant to section 1415 of Public Law 587, Eighty-second Congress.

1. *Field programs—(a) USIS missions.*—The program agency abroad is known as the United States Information Service (USIS) operating under the Chief of Mission in each country, and is an integral part of the mission staff. The USIS staff is headed by a Public Affairs Officer (PAO) who is the focal point for IIA program development within each country.

(b) The office of Deputy Administrator for field programs (Washington) provides guidance and control to the missions, and coordinates the development of the IIA programs for each country.

2. *Media support services—(a) Press service.*—This service produces pamphlets, leaflets, posters, magazines, and newspapers. It also provides specialized daily news bulletins, feature articles, press photographs, display photos, and film strips for use of the missions overseas.

(b) *Motion picture service.*—Documentary films explaining the United States and its policies are produced, other

films are purchased and adapted, text and sound tracts are translated into many languages, and prints are distributed to overseas missions.

(c) *Information centers service.*—Collections of American books, documents, periodicals, and Government pamphlets, both in English and in translation, are made available to the missions overseas for distribution to the public; foreign publishers are assisted in the translation and distribution of American books; American publishers are assisted in distributing their products overseas; books or special collections are made available to USIS missions for presentation to key individuals and groups; and the teaching of the English language is promoted.

(d) *Educational exchange service.*—Students, teachers, professors, research specialists, and leaders, chosen because of their value in forming public opinion, are exchanged between the United States and other countries. In addition, services are provided for a large number of exchangees carried out under other than governmental auspices.

(e) *Radio broadcasting service.*—Radio programs are developed, produced, and transmitted throughout the world from transmitters in the United States and from overseas relay stations; and transcriptions of radio and television programs are shipped to overseas missions for use on local transmitting stations.

(f) *Private enterprise cooperation.*—Private agencies are encouraged and assisted in carrying out programs contributing to attainment of United States objectives.

3. *Program direction and appraisal.*—Provision is made for the Office of the Administrator and his supporting staff; staff assistance to the United States Advisory Commission on Educational Exchange and the United States Advisory Commission on Information; and liaison between the regional bureaus of the Department.

4. *Administrative and management services.*—Provision is made for management and administrative services, including reimbursement to the Department for world-wide administrative and staff services, and reimbursement to the Civil Service Commission for security investigation.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	9,871	10,023	10,512
Full-time equivalent of all other positions.....	155	99	98
Average number of all employees.....	7,945	9,262	10,051
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,370	\$5,690	\$5,777
Average grade.....	GS-8.1	GS-8.7	GS-8.8
Foreign Service officers:			
Average salary.....	\$7,311	\$7,267	\$7,615
Average grade.....	FSO-4.0	FSO-4.1	FSO-4.1
Foreign Service reserve officers:			
Average salary.....	\$7,989	\$8,039	\$8,262
Average grade.....	FSR-3.8	FSR-3.8	FSR-3.8
Foreign Service staff officers:			
Average salary.....	\$5,173	\$5,424	\$5,525
Average grade.....	FSS-8.9	FSS-8.5	FSS-8.5
Ungraded positions (locals overseas):			
Average salary.....	\$1,157	\$1,285	\$1,340
Personal service obligations:			
Permanent positions.....	\$24,987,524	\$30,216,331	\$33,639,593
Part-time and temporary positions.....	943,305	643,390	660,098
Regular pay in excess of 52-week base.....	100,920	125,710	145,220
Payment above basic rates.....	2,618,656	3,363,734	4,098,823
Total personal service obligations.....	28,650,405	34,349,165	38,541,734
<i>Direct Obligations</i>			
01 Personal services.....	28,584,623	34,257,853	38,541,734
02 Travel.....	2,485,841	3,376,132	3,421,405
03 Transportation of things.....	2,795,293	2,471,276	2,471,003
04 Communication services.....	1,695,866	1,797,774	1,918,681
05 Rents and utility services.....	3,081,249	3,946,801	4,267,930
06 Printing and reproduction.....	2,944,626	2,641,074	4,411,235
07 Other contractual services.....	16,609,125	12,672,911	17,713,906
Services performed by other agencies.....	13,057,809	12,650,089	13,624,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$6,421,905	\$5,928,884	\$8,632,705
09 Equipment.....	2,841,455	2,072,700	2,935,555
11 Grants, subsidies, and contributions..	15,592,727	13,797,903	16,490,460
15 Taxes and assessments.....	73,944	77,325	87,086
Total direct obligations.....	96,184,463	95,690,722	114,515,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	65,782	91,312	-----
07 Other contractual services.....	24,735	-----	-----
08 Supplies and materials.....	-----	78,688	-----
Total obligations payable out of reimbursements from other accounts.....	90,517	170,000	-----
Total obligations.....	96,274,980	95,860,722	114,515,800

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$50,395,589	\$58,763,669	\$57,360,938
Adjustment in obligations of prior years....	1,178,102	-----	-----
Obligations incurred during the year.....	106,925,311	99,537,757	114,515,800
Deduct:	158,499,002	158,301,426	171,876,738
Reimbursable obligations.....	90,517	170,000	-----
Obligations transferred to "Acquisition and construction of radio facilities, State".....	-----	-----	20,718,324
Unliquidated obligations, end of year....	58,763,669	57,360,938	52,421,566
Obligated balance carried to certified claims account.....	857,958	-----	-----
Total expenditures.....	98,786,858	100,770,488	98,736,848
Expenditures are distributed as follows:			
Out of current authorizations.....	98,786,858	65,500,000	76,684,000
Out of prior authorizations.....	-----	35,270,488	22,052,848

Informational schedules relating to foreign credits available free to supplement the above appropriation in 1952 and 1953 and anticipated for purchase from said appropriation in 1954

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to Public Law 584, 79th Cong. (as amended) (obligations incurred).....	\$7,198,178	\$7,901,667	-----
Comparative transfer to "International information and educational activities, State".....	-7,198,178	-7,901,667	-----
Total obligations.....	-----	-----	-----

Analysis of Expenditures of Foreign Credits—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$6,640,860	\$346,056	-----
Obligations incurred during year.....	7,198,178	7,901,667	-----
Deduct:	13,839,038	8,247,723	-----
Unliquidated obligations, end of year....	346,056	-----	-----
Obligated balance to certified claims.....	-----	183,643	-----
Total expenditures (payable directly from foreign credits).....	13,492,982	8,064,080	-----

Obligations by Activities—Without Purchase (1952, 1953) and Purchased (1954)

Educational exchange service (obligations incurred)—1952, \$7,198,178; 1953, \$7,901,667; 1954, \$8,859,791.

Obligations by Objects—Without Purchase (1952, 1953) and Purchased (1954)

	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$738,646	\$698,903	\$751,862
11 Grants, subsidies, and contributions.....	6,459,532	7,202,764	8,107,929
Obligations incurred.....	7,198,178	7,901,667	8,859,791

Fulbright Educational Exchange Programs—Executive Agreements Negotiated and Pending as of Dec. 8, 1952

Country	Amount of agreement	Annual limitation	Period of agreement	Date of agreement
Austria <sup>1</sup> .....	\$1,250,000	\$250,000	5 years.....	June 6, 1950
Australia.....	5,000,000	500,000	Indefinite.....	Nov. 26, 1949
Belgium-Luxembourg.....	3,000,000	*230,000	do.....	Oct. 8, 1948
Burma.....	3,000,000	200,000	do.....	Dec. 22, 1947
Ceylon.....	364,124	122,124	3 years.....	Nov. 17, 1952
China <sup>2</sup> .....	20,000,000	(1,000,000)	20 years.....	Nov. 10, 1947
Denmark.....	900,000	*279,000	5 years.....	Aug. 23, 1951
Egypt.....	1,500,000	400,000	do.....	Nov. 3, 1949
Finland.....	1,250,000	250,000	do.....	July 21, 1952
France.....	5,000,000	1,000,000	do.....	Nov. 22, 1948
Germany <sup>1</sup> .....	5,000,000	1,000,000	do.....	July 18, 1952
Greece.....	2,000,000	*585,000	do.....	Apr. 23, 1948
Iceland.....	160,000	60,000	4 years.....	Pending.
India.....	1,750,000	400,000	5 years.....	Feb. 2, 1950
Iran <sup>3</sup> .....	250,000	-----	1 year.....	Sept. 1, 1949
Iraq.....	700,000	140,000	5 years.....	Aug. 16, 1951
Italy.....	5,000,000	1,000,000	do.....	Dec. 18, 1948
Japan.....	4,750,000	1,000,000	do.....	Aug. 28, 1951
Korea <sup>2</sup> .....	2,000,000	(400,000)	do.....	Apr. 28, 1950
Netherlands.....	5,000,000	*352,000	Indefinite.....	May 17, 1949
New Zealand.....	2,300,000	115,000	do.....	Sept. 14, 1948
Norway.....	1,250,000	250,000	5 years.....	May 25, 1949
Pakistan.....	1,250,000	250,000	do.....	Sept. 23, 1950
Philippines.....	2,000,000	200,000	Indefinite.....	Mar. 23, 1948
Sweden.....	110,000	60,000	do.....	Nov. 19, 1952
Thailand.....	1,000,000	200,000	5 years.....	July 1, 1950
Turkey.....	500,000	250,000	2 years.....	Dec. 27, 1949
Union of South Africa.....	50,000	16,667	3 years.....	Mar. 26, 1952
United Kingdom.....	5,000,000	1,000,000	5 years.....	Sept. 22, 1948
	81,334,124	10,109,791		

\*Includes foreign credits made available pursuant to Public Law 400, 82d Cong., in amounts: \$80,000, Belgium; \$99,000, Denmark; \$185,000, Greece; and \$102,000, Netherlands; extensions of agreements pending.

<sup>1</sup> Amounts for Austria (\$250,000) and Germany (\$1,000,000) financed from "Government in occupied areas, State."

<sup>2</sup> Inactive.

<sup>3</sup> Equivalent to 10,000,000 rials which will be exhausted at the completion of the 1952 program.

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

Acquisition and Construction of Radio Facilities, State—

For the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U. S. C. 278a), and acquisition of land and interest in land by purchase, lease, rental, or otherwise, \$20,200,000, to remain available until expended: Provided, That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes, and title to any land so acquired shall be approved by the Secretary of State: Provided further, That the unexpended balances of amounts made available for the foregoing purposes under the head "International information and educational activities" in the Supplemental Appropriation Act, 1950, the Supplemental Appropriation Act, 1951, and the Third Supplemental Appropriation Act, 1951, shall be merged with this appropriation.

Estimate 1954, \$20,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	-----	-----	\$20,200,000
Balance transferred from "International information and educational activities, State".....	-----	-----	4,821,788
Obligations incurred.....	-----	-----	25,021,788
Comparative transfer from "International information and educational activities, State".....	\$19,167,026	\$11,067,757	-----
Total obligations.....	19,167,026	11,067,757	25,021,788

OBLIGATIONS BY ACTIVITIES

Establishment of radio facilities—1952, \$19,167,026; 1953, \$11,067,757; 1954, \$25,021,788.

PROGRAM AND PERFORMANCE

The 1954 appropriation provides for completion of two facilities and for acquisition of sites and equipment for three additional facilities in a world-wide radio broadcasting network.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$19,167,026; 1953, \$11,067,757; 1954, \$25,021,788.

**ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES—Continued**

**Acquisition and Construction of Radio Facilities, State—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations transferred from "International information and educational activities, State".....			\$20, 718, 324
Obligations incurred during the year.....			25, 021, 788
Deduct unliquidated obligations, end of year.....			45, 740, 112
Total expenditures.....			21, 740, 112
Expenditures are distributed as follows:			
Out of current authorizations.....			7, 000, 000
Out of prior authorizations.....			17, 000, 000

Informational schedules relating to foreign credits available free to supplement the above appropriation in 1952 and 1953 and anticipated for purchase from said appropriation in 1954

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to Public Law 843, 81st Cong.:			
Prior year balance available.....	\$568, 449	\$340, 582	
Balance available in subsequent year.....	-340, 582		
Amount to be transferred from Treasury.....		376, 149	
Total obligations.....	227, 867	716, 731	

Obligations by Activities—Without Purchase

Establishment of radio facilities—1952, \$227,867; 1953, \$716,731.

Obligations by Objects—Without Purchase

10 Lands and structures—1952, \$227,867; 1953, \$716,731.

Analysis of Expenditures of Foreign Credits—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$143, 002	\$376, 149
Obligations incurred during year.....	\$227, 867	716, 731	
Deduct unliquidated obligations, end of year.....	227, 867	859, 733	376, 149
Total expenditures (payable directly from foreign credits).....	143, 002	376, 149	
	84, 865	483, 584	376, 149

**GOVERNMENT IN OCCUPIED AREAS**

**Government in Occupied Areas, State—**

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in Germany and Austria (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany), under such regulations as the Secretary of State may prescribe, including one deputy to the United States chief of mission in Germany at a salary of \$17,500; tuition, travel expenses, health and accident insurance, fees incident to instruction in the United States or elsewhere, and hospitalization and medical care, including travel of attendants, of such persons as may be required to carry out the provisions of this appropriation; actual expenses of preparing and transporting to their former homes the remains of persons who may die away from their homes while participating in activities authorized under this appropriation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; expenses for translation and reproduction rights; acquisition, maintenance, operation, and distribution of educational, informational, reorientation, and rehabilitation materials and equipment for Germany and Austria, including grants; medical and health assistance

for the civilian population of Germany and Austria; expenses incident to the operation of schools for American children who are dependents of Government personnel; expenses incident to maintaining discipline and order (including trial and punishment by courts established by or under authority of the President); printing and binding outside continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); purchase, rental, operation, and maintenance of printing and binding machines, equipment, and devices abroad; purchase (including one at not to exceed \$3,600) \$4,500 for replacement only) and hire of passenger motor vehicles; transportation to Germany or Austria of property donated for the purposes of this appropriation; unforeseen contingencies (not to exceed \$25,000) \$1,000,000, [for the United States chief of mission in Germany] to be accounted for pursuant to the provisions of section 291 of the Revised Statutes (31 U. S. C. 107); [and] representation allowances (not to exceed \$35,000) \$81,650 similar to those authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131); \$19,000,000 and for administering, in Germany and Austria, programs authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)); \$46,000,000: Provided, That provisions of law, including current appropriation Acts, applicable to the Department of State shall be available for application to expenditures made from this appropriation: Provided further, That when section 601 of the Economy Act of 1932, as amended (31 U. S. C. 686), is employed to carry out the purposes of this appropriation the requisitioned agency may utilize the authority contained in this appropriation: Provided further, That expenditures from this appropriation may be made outside the continental United States, when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended: [Provided further, That the Department of State is authorized to utilize for carrying out the purposes of this appropriation, including unforeseen contingencies, without dollar reimbursement from this or any other appropriation (1) currencies deposited in Germany by the Federal Republic of Germany and in Austria by the Republic of Austria in accordance with section 115 (b) (6) of the Economic Cooperation Act of 1948, as amended, and which may be made available by the Director for Mutual Security, (2) currencies otherwise deposited in Germany by the Federal Republic of Germany and which become available for use of the Government of the United States, its representatives or agencies in Germany, in such quantities and under such terms and conditions as may be determined by the Secretary of State after consultation with the Director for Mutual Security, (3) other currencies derived from activities carried on under this appropriation, or in the possession of or under the control of the Department of State in Germany and Austria, and (4) in the event sufficient currencies are not available from the sources specified in (1), (2), and (3) above, currencies derived from payments by the Federal Republic of Germany and the Republic of Austria to the Government of the United States for surplus property of whatever nature and kind heretofore made available to Germany and Austria, in an amount not to exceed the equivalent of \$25,000,000; however, the foregoing limitation shall not apply to currencies utilized hereunder for United States assistance to Berlin:] Provided further, That for the purposes of this appropriation appointments may be made to the Foreign Service Reserve without regard to the four-year limitation contained in section 522 of the Foreign Service Act of 1946: Provided further, That in the event the President assigns to the Department of State responsibilities and obligations of the United States in connection with the government, occupation, or control of foreign areas in addition to Germany and Austria, the authorities contained in this appropriation may be utilized by the Department of State in connection with such government, occupation, or control of such foreign areas: Provided further, That when the Department of the Army, under the authority of the Act of March 3, 1911, as amended (10 U. S. C. 1253), furnishes subsistence supplies to personnel of civilian agencies of the United States Government serving in Germany and Austria, payment therefor by such personnel shall be made at the same rate as is paid by civilian personnel of the Department of the Army serving in Germany and Austria, respectively. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$19,000,000 Estimate 1954, a \$46,000,000

a Includes \$27,900,000 previously financed out of "Foreign credits" available without purchase from appropriated funds and goods and services previously paid for by the Federal Republic of Germany as cost of occupation. The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$26, 880, 000	\$19, 000, 000	\$46, 000, 000
Reimbursements from other accounts....	3, 932, 957	3, 880, 564	3, 627, 343
Total available for obligation.....	30, 812, 957	22, 880, 564	49, 627, 343



## AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings..	-\$3,784	-----	-----
Obligations incurred.....	30,809,173	\$22,880,564	\$49,627,343
Comparative transfer from—			
"Local currency operations, Germany".....	60,132,224	25,726,487	-----
"Local currency operations, Austria".....	5,385,443	6,461,893	-----
Goods and services paid by the Federal Republic of Germany as costs of the occupation.....	17,167,371	5,885,506	-----
Total obligations.....	113,494,211	60,954,450	49,627,343

## OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Conduct of relations, Germany.....	\$15,714,076	\$7,744,117	\$5,802,700
2. Statutory and technical consular, Germany.....	7,517,162	559,242	511,364
3. Public affairs, Germany.....	61,495,900	30,744,799	24,644,888
4. Administration, Germany.....	14,632,468	7,567,999	6,441,048
5. Conduct of relations, Austria.....	1,662,152	1,589,583	1,564,070
6. Public affairs, Austria.....	5,083,120	5,776,849	5,262,747
7. Administration, Austria.....	1,987,294	1,921,442	1,773,183
Total direct obligations.....	108,092,172	55,904,031	46,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Conduct of relations, Germany.....	2,073,248	1,740,450	925,363
2. Statutory and technical consular, Germany.....	923,166	898,942	944,426
3. Public affairs, Germany.....	67,732	-----	291,597
4. Administration, Germany.....	937,383	1,008,432	829,637
5. Conduct of relations, Austria.....	327,332	319,247	291,366
6. Statutory and technical consular, Austria.....	195,887	185,899	185,949
7. Public affairs, Austria.....	686,656	665,758	-----
8. Administration, Austria.....	190,635	231,691	158,985
Total obligations payable out of reimbursements from other accounts.....	5,402,039	5,050,419	3,627,343
Total obligations.....	113,494,211	60,954,450	49,627,343

## PROGRAM AND PERFORMANCE

Provision is made for carrying out the United States occupation and diplomatic functions in Germany and Austria. Total obligations for 1954, estimated at \$46,000,000, represent a decrease of \$11,073,886 from fiscal year 1953.

1. *Conduct of relations, Germany.*—The estimate is based on the assumption that the Contractual Agreements giving the Federal Republic of Germany wide sovereignty over its affairs will be ratified during the latter half of fiscal year 1953 and that the ratification of the European Defense Community Treaty will similarly occur in this period.

2. *Statutory and technical consular, Germany.*—Passport, visa, and protective services are provided.

3. *Public affairs, Germany.*—In the period following the ratification of the contractual agreements and the European Defense Community Treaty, the public affairs program will be devoted to winning support for specific measures to implement these agreements, of presenting the United States position on issues that arise, and of creating German understanding and support for the new relationships established. The estimate provides for the operation of information centers, publication of a newspaper and a monthly magazine, operation of a major radio station, furnishing materials for German press and radio, production of films, and exchange of persons.

4. *Administration, Germany.*—Management, budget, personnel, and administrative services are provided for the mission headquarters, the Berlin element, the six American consulates, the public affairs programs, and the domestic offices.

5. *Conduct of relations, Austria.*—The United States High Commissioner, who is also the Ambassador to Austria, is working toward the adoption of a treaty to foster the reemergence of a free, independent, and democratic Austria.

6. *Public affairs, Austria.*—The public affairs program aims to strengthen Austria's will to resist totalitarianism and foster the democratic point of view in both world and local affairs. It presents to the Austrians information regarding the United States through publication of a daily newspaper, one magazine, and two newsletters; operation of a radio network; production and distribution of films; operation of eleven information centers and subcenters; and student and national-leader exchanges.

7. *Administration, Austria.*—This includes administrative and security functions.

## OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	18,239	11,367	8,984
Full-time equivalent of all other positions.....	10	10	7
Average number of all employees.....	15,452	10,139	7,910
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,458	\$5,659	\$5,608
Average grade.....	GS-8.1	GS-8.3	GS-8.2
<i>Grades established by Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158; Public Law 201, 82d Cong.):</i>			
<i>Foreign Service staff officer:</i>			
Average salary.....	\$5,983	\$5,788	\$5,735
Average grade.....	FSS-7.6	FSS-8.1	FSS-8.3
<i>Ungraded positions (Americans): Average salary.....</i>			
	\$6,448	\$7,699	-----
<i>Ungraded positions (locals overseas): Average salary.....</i>			
	\$1,250	\$1,330	\$1,362
<i>Personal service obligations:</i>			
Permanent positions.....	\$31,679,470	\$21,989,790	\$18,110,909
Part-time and temporary positions.....	68,862	63,406	43,406
Regular pay in excess of 52-week base.....	135,968	93,317	75,645
Payment above basic rates.....	1,460,332	1,058,784	979,059
Total personal service obligations.....	33,344,632	23,205,297	19,209,019
<i>Direct Obligations</i>			
01 Personal services.....	29,636,681	19,694,783	16,428,205
02 Travel.....	3,065,657	2,778,015	2,702,508
03 Transportation of things.....	1,435,797	1,022,636	843,692
04 Communication services.....	2,301,023	1,852,347	1,483,637
05 Rents and utilities.....	5,330,334	3,432,985	2,569,906
06 Printing and reproduction.....	1,617,187	2,198,356	1,268,010
07 Other contractual services.....	14,522,596	6,941,595	5,290,367
Services performed by other agencies.....	1,147,619	1,012,139	628,524
08 Supplies and materials.....	5,334,366	4,455,753	4,003,849
09 Equipment.....	5,899,795	1,576,838	2,515,481
10 Lands and structures.....	21,842,433	100,000	100,000
11 Grants, subsidies, and contributions.....	11,405,597	9,859,804	7,089,590
13 Refunds, awards, and indemnities.....	3,413	-----	-----
15 Taxes and assessments.....	35,956	39,230	39,231
16 Investments and loans.....	3,617,406	34,550	37,000
Unvouchered.....	896,312	905,000	1,000,000
Total direct obligations.....	108,092,172	55,904,031	46,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,707,951	3,510,514	2,780,814
02 Travel.....	404,376	436,360	289,658
03 Transportation of things.....	45,368	48,177	29,325
04 Communication services.....	120,014	132,931	98,320
05 Rents and utilities.....	96,782	68,702	174,553
06 Printing and reproduction.....	141,308	163,472	11,780
07 Other contractual services.....	432,440	288,179	139,826
Services performed by other agencies.....	26,881	70,871	31,750
08 Supplies and materials.....	317,402	259,101	39,412
09 Equipment.....	53,517	57,212	31,905
11 Grants, subsidies, and contributions.....	30,000	-----	-----
16 Investments and loans.....	26,000	14,900	-----
Total obligations payable out of reimbursements from other accounts.....	5,402,039	5,050,419	3,627,343
Total obligations.....	113,494,211	60,954,450	49,627,343

**GOVERNMENT IN OCCUPIED AREAS—Continued**

**Government in Occupied Areas, State—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$24,608,805	\$13,004,107	\$5,750,603
Obligations incurred during the year.....	30,809,173	22,880,564	49,627,343
Deduct:	55,417,978	35,884,671	55,377,946
Reimbursements received.....	3,932,957	3,880,564	3,627,343
Adjustment in obligations of prior years.....	316,403		
Unliquidated obligations, end of year.....	13,004,107	5,750,603	9,450,603
Obligated balance carried to certified claims account.....	920,979		
Total expenditures.....	37,243,532	26,253,504	42,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	16,565,504	15,000,000	40,800,000
Out of prior authorizations.....	20,678,028	11,253,504	1,500,000

**Informational schedules relating to foreign credits available free to supplement the above appropriation in 1952 and 1953 and anticipated for purchase from said appropriation in 1954**

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

LOCAL CURRENCY OPERATIONS, GERMANY

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to—			
Pub. Law 547, 82d Cong.....	\$59,316,019	\$24,158,151	
Pub. Law 584, 79th Cong.....		1,000,000	
Reimbursements from other accounts.....	816,205	568,336	
Obligations incurred.....	60,132,224	25,726,487	
Comparative transfer to "Government in occupied areas, State".....	-60,132,224	-25,726,487	
Total obligations.....			

Analysis of Expenditures of Foreign Credits—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$27,756,274	\$30,866,036	\$18,095,235
Obligations incurred during year.....	60,132,224	25,726,487	
Deduct:	87,888,498	56,592,523	18,095,235
Reimbursable obligations.....	816,205	568,336	
Unliquidated obligations, end of year.....	30,866,036	18,095,235	2,000,000
Total expenditures (payable directly from foreign credits).....	56,206,257	37,928,952	16,095,235

Obligations by Activities—Without Purchase (1952, 1953) and Purchased (1954)

Description	1952 actual	1953 estimate	1954 estimate
1. Conduct of relations, Germany.....	\$4,172,130	\$2,189,410	\$1,864,113
2. Statutory and technical consular, Germany.....	7,112,133	299,586	376,162
3. Public affairs, Germany.....	46,270,000	21,026,268	16,618,493
4. Administration, Germany.....	2,577,961	2,211,223	3,741,232
Obligations incurred.....	60,132,224	25,726,487	22,600,000

Obligations by Objects—Without Purchase (1952, 1953) and Purchased (1954)

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services.....	\$7,618,074	\$7,766,975	\$7,035,568
02 Travel.....	598,117	899,841	1,131,801
03 Transportation of things.....	343,075	449,873	402,850
04 Communication services.....	518,229	1,056,290	1,007,214
05 Rents and utility services.....	2,007,452	1,957,771	1,713,406
06 Printing and reproduction.....	1,105,425	1,634,693	809,710
07 Other contractual services.....	11,395,747	3,928,003	2,975,267
08 Supplies and materials.....	1,272,279	1,792,035	1,943,708
09 Equipment.....	4,149,722	680,548	2,013,401
10 Lands and structures.....	21,842,433	100,000	100,000
11 Grants, subsidies, and contributions.....	4,842,392	4,585,458	2,592,075
16 Loans and investments.....	3,571,429		
Unvouchered.....	867,850	875,000	875,000
Obligations incurred.....	60,132,224	25,726,487	22,600,000

LOCAL CURRENCY OPERATIONS, AUSTRIA

Amounts Available for Obligation—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Amounts becoming available pursuant to—			
Public Law 547, 82d Cong.....	\$4,503,206	\$3,624,274	
Public Law 584, 79th Cong.....	250,000	250,000	
Prior year balance available.....	4,771,684	4,792,324	
Reimbursements from other accounts.....	652,877	601,519	
Total available for obligations.....	10,177,767	9,268,117	
Balance available for subsequent years.....	-4,792,324	-2,806,224	
Obligations incurred.....	5,385,443	6,461,893	
Comparative transfer to "Government in occupied areas, State".....	-5,385,443	-6,461,893	
Total obligations.....			

Analysis of Expenditures of Foreign Credits—Without Purchase

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$223,077	\$471,776	\$471,776
Obligations incurred during the year.....	5,385,443	6,461,893	
Deduct:	5,608,520	6,933,609	471,776
Reimbursable obligations.....	652,877	601,519	
Unliquidated obligations, end of year.....	471,776	471,776	
Total expenditures (payable directly from foreign credits).....	4,483,867	5,860,374	471,776

Obligations by Activities—Without Purchase (1952, 1953) and Purchased (1954)

Description	1952 actual	1953 estimate	1954 estimate
1. Conduct of relations, Austria.....	\$387,099	\$422,963	\$462,313
2. Public affairs, Austria.....	3,902,521	4,884,375	3,829,456
3. Administration, Austria.....	1,095,823	1,154,555	1,008,231
Obligations incurred.....	5,385,443	6,461,893	5,300,000

Obligations by Objects—Without Purchase (1952, 1953) and Purchased (1954)

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services.....	\$1,300,160	\$1,430,653	\$1,362,683
02 Travel.....	41,014	54,700	54,700
03 Transportation of things.....	17,676	25,300	25,200
04 Communications services.....	84,222	109,245	84,883
05 Rents and utility services.....	148,041	199,600	209,600
06 Printing and reproduction.....	537,611	668,280	435,000
07 Other contractual services.....	1,375,141	1,757,625	1,484,175
Services performed by other agencies.....	21,154	7,016	7,200
08 Supplies and materials.....	1,185,624	1,565,794	1,056,221
09 Equipment.....	192,181	220,000	128,107
11 Grants, subsidies, and contributions.....	368,011	330,000	276,000
13 Refunds, awards, and indemnities.....	3,413		
15 Taxes and assessments.....	35,956	39,230	39,231
16 Loans and investments.....	71,777	49,450	37,000
Unvouchered.....	3,462	5,000	100,000
Obligations incurred.....	5,385,443	6,461,893	5,300,000

**[INTERNATIONAL CLAIMS COMMISSION]**

**International Claims Commission, State—**

For expenses necessary to enable the Commission to settle certain claims of the Government of the United States on its own behalf and on behalf of American nationals against foreign governments as authorized by Public Law 455, approved March 10, 1950, including expenses of attendance at meetings of organizations concerned with the purpose of this appropriation; hire of passenger motor vehicles for field use only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and employment of aliens; \$161,419. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$161,419

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....		\$161,419	
Comparative transfer from "Salaries and expenses, State".....	\$197,936		
Total obligations.....	197,936	161,419	



OBLIGATIONS BY ACTIVITIES

Adjudication of claims—1952, \$197,936; 1953, \$161, 419.

PROGRAM AND PERFORMANCE

This provides for the administrative expenses of the International Claims Commission. The Commission examines, adjudicates, and pays those claims of United States nationals which come under claims agreements between the United States and foreign governments with which the United States was not at war during World War II. The claims cover damages arising out of the nationalization or other taking of property by a foreign government, which pays a lump-sum settlement to the United States. A percentage deduction is made from each claim paid and deposited in the Treasury to cover administrative expenses incurred by the United States Government. Pursuant to claims agreements, the Government of Yugoslavia has deposited with the United States \$17,000,000 to cover claims of this nature; and the Government of the Republic of Panama has similarly deposited \$174,678. Recommendations pertaining to fiscal 1954 will be submitted later.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	34	26	
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	25	20	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 943	\$5, 966	
Average grade.....	GS-9.0	GS-8.9	
01 Personal services:			
Permanent positions.....	\$174, 232	\$149, 044	
Part-time and temporary positions.....	7, 813	3, 700	
Regular pay in excess of 52-week base.....	709	520	
Payment above basic rates.....	3, 550		
Total personal services.....	186, 304	153, 264	
02 Travel.....	3, 931	1, 960	
04 Communication services.....	1, 735	1, 388	
05 Rents and utility services.....	114	91	
06 Printing and reproduction.....	725	580	
07 Other contractual services.....	1, 171	937	
08 Supplies and materials.....	2, 395	1, 916	
09 Equipment.....	1, 250	1, 000	
15 Taxes and assessments.....	311	283	
Total obligations.....	197, 936	161, 419	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$48, 183	\$9, 688	\$8, 419
Adjustment in obligations of prior years.....	492		
Obligations incurred during the year.....		161, 419	
	48, 675	171, 107	8, 419
Deduct unliquidated obligations, end of year.....	9, 688	8, 419	
Total expenditures.....	38, 987	162, 688	8, 419
Expenditures are distributed as follows:			
Out of current authorizations.....		153, 000	
Out of prior authorizations.....	38, 987	9, 688	8, 419

**[PHILIPPINE REHABILITATION]**

Philippine Rehabilitation, State—

Not to exceed \$195,705 of the unobligated balance of the consolidated appropriation provided under this head in the Department of State Appropriation Act, 1952, shall remain available until June 30, 1954, under the terms and conditions specified under this head in the Department of State Appropriation Act, 1950, for carrying out the purposes of section 311 of the Philippine Rehabilitation Act of 1946, as authorized by section 3 of the Act of July 2, 1948 (Public Law 882). (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

NOTE.—\$3,000,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Philippine rehabilitation (liquidation of contract authorization), State."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance reappropriated.....	\$2, 713, 321	\$1, 552, 686	
Prior year balance available.....			\$63, 152
Reimbursements from other accounts.....	7, 208		
Total available for obligation.....	2, 720, 529	1, 552, 686	63, 152
Balance reappropriated for subsequent year.....	-1, 552, 686		
Balance available in subsequent year.....		-63, 152	
Carried to surplus.....		-1, 356, 981	
Obligations incurred.....	1, 167, 843	132, 553	63, 152

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Assistance to the Philippines:			
(a) Construction and restoration of public roads.....	\$1, 118, 331		
(b) Technical assistance in seamanship.....	49, 512	\$132, 553	\$63, 152
Obligations incurred.....	1, 167, 843	132, 553	63, 152

PROGRAM AND PERFORMANCE

The activities of this program included the reconstruction of public facilities, rehabilitation of certain essential services, and training Filipino nationals in various fields of endeavor. The only active program currently under way is the maritime training activity carried on by the Department of Commerce, which will be completed by the end of the fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	33	15	6
Full-time equivalent of all other positions.....	86		
Average number of all employees.....	112	15	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 291		
Average grade.....	GS-8.7		
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U. S. C. 1126), and regulations issued pursuant thereto: Average salary.....	\$2, 824	\$3, 160	\$3, 266
01 Personal services:			
Permanent positions.....	\$140, 903	\$47, 218	\$19, 525
Part-time and temporary positions.....	180, 148		
Regular pay in excess of 52-week base.....	542	182	75
Payment above basic rates.....	39, 849	19, 050	7, 840
Total personal services.....	361, 442	66, 450	27, 440
02 Travel.....	77, 896	19, 400	17, 520
03 Transportation of things.....	58, 809	250	100
04 Communication services.....	2, 370	350	150
05 Rents and utility services.....	1, 214	1, 300	540
06 Printing and reproduction.....	957		
07 Other contractual services.....	45, 782	2, 250	920
08 Supplies and materials.....	449, 988	41, 523	16, 012
09 Equipment.....	29, 519	350	150
11 Grants, subsidies, and contributions.....	139, 302		
15 Taxes and assessments.....	564	680	320
Obligations incurred.....	1, 167, 843	132, 553	63, 152

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$6, 717, 357	\$1, 406, 593	\$306, 672
Obligations incurred during the year.....	1, 167, 843	132, 553	63, 152
	7, 885, 200	1, 539, 146	369, 824
Deduct:			
Reimbursable obligations.....	7, 208		
Obligations transferred to "Philippine rehabilitation (liquidation of contract authorization), State".....	3, 000, 000		
Obligated balance carried to certified claims account.....	600, 437		
Unliquidated obligations.....	1, 406, 593	306, 672	69, 824
Total expenditures.....	2, 870, 962	1, 232, 474	300, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	2, 870, 962	1, 232, 474	300, 000
Out of prior authorizations.....			

**[PHILIPPINE REHABILITATION—Continued]**

**Philippine Rehabilitation (Liquidation of Contract Authorization), State—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$3,000,000		
Applied to contract authorization .....	-3,000,000		
Obligations incurred .....			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Philippine rehabilitation, State" (total expenditures out of appropriations to liquidate prior year contract authorization)—1952, \$3,000,000.

**[PAYMENT OF CLAIMS, UNITED STATES AND PANAMA]**

**Payment of Claims, United States and Panama, State—**

For the settlement of claims as authorized by the claims convention between the United States and Panama, signed January 26, 1950, approved by the Senate of the United States August 9, 1950, ratified by the President of the United States August 18, 1950, and ratified by Panama and entered into force October 11, 1950; \$53,800, to remain available until expended. (Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.)

Appropriated 1953, \$53,800

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$53,800.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, \$53,800.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, \$53,800.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$53,800.

**MISCELLANEOUS**

*Loan to United Nations for Construction and Furnishing of Permanent Headquarters in New York City, Department of State—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available .....	\$13,356,144	\$3,431,175	
Balance available in subsequent year .....	-3,431,175		
Obligations incurred .....	9,924,969	3,431,175	

OBLIGATIONS BY ACTIVITIES

Loan to United Nations for construction—1952, \$9,924,969; 1953, \$3,431,175.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1952, \$9,924,969; 1953, \$3,431,175.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$9,924,969; 1953, \$3,431,175.

*Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available .....	\$40,910	\$9,910	
Balance available in subsequent year .....	-9,910		
Obligations incurred .....	31,000	9,910	

OBLIGATIONS BY ACTIVITIES

Contributions to the International Pacific Salmon Fisheries Commission—1952, \$31,000; 1953, \$9,910.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$31,000; 1953, \$9,910.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year .....	\$109,161	\$90,574	
Obligations incurred during the year .....	31,000	9,910	
Deduct unliquidated obligations, end of year .....	140,161	100,484	
.....	90,574		
Total expenditures (out of prior authorizations) .....	49,587	100,484	

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Mutual security, funds appropriated to the President."
- "Salaries, expenses, and loans, Displaced Persons Commission."

*Miscellaneous Expired Accounts, State—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year .....	\$1,017,358	\$4,272	
Adjustment of obligations in prior years .....	68,972		
Deduct:	1,086,330	4,272	
Unliquidated obligations, end of year .....	4,272		
Obligated balance carried to certified claims account .....	7,659	2,272	
Total expenditures .....	1,074,399	2,000	
Expenditures out of prior authorizations are distributed as follows:			
"Port-au-Prince bicentennial exposition, Department of State" (151) .....	1,857	2,000	
"Salaries and expenses, Foreign Service" (151) .....	59,459		
"Living and quarters allowance, Foreign Service" (151) .....	3,829		
"United States participation in international organizations" (151) .....	1,005,454		
"Cooperation with American Republics" (152) .....	3,636		
"Assistance to Republic of Korea" (152) .....	164		

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

*Educational Exchange Fund, Payments by Finland, World War I Debt, Department of State—*

Appropriated (estimate) 1953, **\$398,300** Estimate 1954, **\$398,300**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$396,179	\$398,300	\$398,300
Prior year balance available.....	74,289	190,377	144,162
Recovery of prior year obligations.....	4,005		
Balance transferred from: "Educational exchange fund, payments by Finland, World War I debt, Treasury Department," pursuant to 64 Stat. 832.....	144,052		
Total available for obligation.....	618,525	588,677	542,462
Balance available in subsequent year.....	-190,377	-144,162	
Obligations incurred.....	428,148	444,515	542,462

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Overseas information centers.....	\$129,960	\$134,830	\$180,821
2. Exchange of persons.....	298,188	309,685	361,641
Obligations incurred.....	428,148	444,515	542,462

**PROGRAM AND PERFORMANCE**

Sums paid by the Republic of Finland to the United States as interest on or in retirement of the principal of the debt incurred under the act of February 25, 1919, are credited to this fund to finance educational exchange as provided by the act of August 24, 1949 (63 Stat. 630).

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$428,148; 1953, \$444,515; 1954, \$542,462.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$276,212	\$286,242	\$230,757
Obligations incurred during the year.....	428,148	444,515	542,462
Deduct:	704,360	730,757	773,219
Adjustment in obligations of prior years.....	4,005		
Unliquidated obligations, end of year.....	286,242	230,757	173,219
Total expenditures.....	414,113	500,000	600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	414,113	150,000	225,081
Out of prior authorizations.....		350,000	374,919

**REVOLVING AND MANAGEMENT FUNDS**

*Maintenance and Operation of Commissary or Mess Service, Foreign Service—*

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Purchase of commissary stock.....	\$184		
<b>To financing:</b>			
Returned to Treasury special deposits for outdated checks.....	1,484		
Total funds applied to operations.....	1,668		
Increase in Treasury cash.....	17,257		
<b>Total, funds applied.....</b>	<b>18,925</b>		
<b>FUNDS PROVIDED</b>			
<b>By operations: Income: Sale of commissary stock.....</b>	<b>18,925</b>		

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,668		
Funds provided by operations.....	18,925		
<b>Net effect on budgetary expenditures.....</b>	<b>-17,257</b>		
The above amounts are credited to net receipt of the enterprise.....	-17,257		

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Sale of commissary stock.....</b>	<b>\$18,925</b>		
<b>Expenses: Purchase of commissary stock.....</b>	<b>184</b>		
<b>Net income for the year.....</b>	<b>18,741</b>		
Retained earnings beginning of year.....	195,009	\$212,266	\$212,266
Less return to Treasury special deposits for outdated checks.....	1,484		
<b>Retained earnings, end of year.....</b>	<b>212,266</b>	<b>212,266</b>	<b>212,266</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets: Cash with Treasury.....</b>	<b>\$212,266</b>	<b>\$212,266</b>	<b>\$212,266</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings.....</b>	<b>212,266</b>	<b>212,266</b>	<b>212,266</b>

**SCHEDULE A-1. Accrued expenditures by objects**

08 Supplies and materials—1952, \$184.

**State Account of Advances—**

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Undisbursed balance, start of year.....	-\$58,835,780	\$25,799	
Deduct undisbursed balance, end of year.....	25,799		
Total expenditures (out of prior authorizations).....	-58,861,579	25,799	

**GENERAL PROVISIONS—DEPARTMENT OF STATE**

SEC. 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States.

SEC. 104. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments

### GENERAL PROVISIONS—DEPARTMENT OF STATE—Continued

abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 105. Appropriations under this title available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, shall be available for such expenses when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year.

SEC. 106. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 (5 U. S. C. 78 (a)), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available: *Provided*, That each Chief of Mission shall have prior authority from the Secretary of State to approve such transportation.

SEC. 107. During the current fiscal year and when purchases are made with foreign currencies, the Department of State is authorized to purchase for use abroad any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), at a cost of not to exceed the equivalent of \$2,200 for each such vehicle.

SEC. 108. Appropriations under this title for "Salaries and expenses", "International contingencies", and "Missions to international organizations" are available for reimbursement of the General

Services Administration for security guard services for protection of confidential files.

SEC. 109. The Secretary of State, with the approval of the Bureau of the Budget, shall prescribe the maximum rates (not to exceed \$12 per day) of per diem in lieu of subsistence (or of similar allowances therefor) payable while away from their own countries to foreign participants in any exchange of persons program, or in any program of furnishing technical information and assistance, under the jurisdiction of any Government agency, and said rates may be fixed without regard to any provision of law in limitation thereof.

SEC. 110. During the current fiscal year not less than \$20,000,000 in the aggregate from appropriations under this title, exclusive of Acquisition of Buildings Abroad, shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States for carrying out the purposes of said appropriations.

SEC. 111. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. 112. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 113. No part of any appropriation contained in this title shall be used to pay any expenses incident to or in connection with participation in the International Materials Conference. (*Departments of State, Justice, Commerce, and The Judiciary Appropriation Act, 1953.*)

#### Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954

##### DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, State.....	147	\$255,700	147	\$123,550	\$132,150	936		Utilized in carrying out the assigned functions of the Department of State abroad and the departmental service and for special occasions in the transaction of official duties.
Missions to international organizations, State.	2	2,800	2	700	2,100	3		For the use of the United States Representative in various United Nations councils, commissions, etc., and members of their staffs, together with members of the various United States delegations, etc. Transportation to meetings at the United Nations site, embassies, and offices of 59 national delegations.
Operation and maintenance, International Boundary and Water Commission, United States and Mexico.	4	5,600	4	2,000	3,600	47		For use by engineers, inspectors, administrative officers, survey parties, hydrographers on Rio Grande, Colorado, and Tijuana Rivers and tributaries for stream gaging and for operation and maintenance of completed projects.
American sections, international commissions, State.	2	2,800	2	1,000	1,800	6		For use of Geological Survey engineers of 6 field offices making water resources investigations along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
International information and educational activities, State.	115	81,200			81,200	15		Busses are required to transport radio relay base personnel to and from the various transmitter and receiver sites. The passenger cars are required for overseas mission personnel to provide essential local travel which is vital to establishing and maintaining relationship with influential groups and individuals.
Government in occupied areas, State.	299	516,405	1	900	515,505	343		Utilized in carrying out the assigned functions of the Department of State in Germany and Austria.
Total, Department of State.....	469	864,505	156	128,150	736,355	1,350		

<sup>1</sup> Includes 7 busses.

#### PROPOSED FOR LATER TRANSMISSION

*Salaries and expenses, State* (under existing legislation, 1953).—An additional \$196,000 will be needed to provide for requirements of the "Immigration and Nationality Act," enacted June 27, 1952, and \$164,000 to cover increased costs of Czechoslovakian currency resulting from a change in the exchange rate.

##### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$360,000	
Unliquidated obligations, start of year.....			\$90,000
Unliquidated obligations, end of year.....		90,000	
Expenditures are distributed as follows:			
Out of current authorizations.....		270,000	
Out of prior authorizations.....			90,000

*Construction, International Boundary and Water Commission, United States and Mexico, State* (under existing legislation, 1953).—Additional funds are required in 1953 to keep the Falcon Dam construction program on schedule so that the November 1953 completion date stipulated in the Water Treaty of 1944 can be met.

##### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$2,500,000	
Unliquidated obligations, start of year.....			\$1,500,000
Unliquidated obligations, end of year.....		1,500,000	
Expenditures are distributed as follows:			
Out of current authorizations.....		1,000,000	
Out of prior authorizations.....			1,500,000



**TREASURY DEPARTMENT**  
**SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations.....	\$665, 536, 350	\$663, 325, 573	\$665, 328, 000
<b>Permanent Authorizations</b>			
Appropriations.....	8, 228, 715, 540	9, 035, 193, 470	8, 985, 728, 470
Deduct refunds of receipts, excluding interest.....	2, 277, 738, 928	2, 500, 000, 000	2, 550, 000, 000
Net permanent authorizations.....	5, 950, 976, 612	6, 535, 193, 470	6, 435, 728, 470
Total new obligational authority enacted or recommended.....	6, 616, 512, 962	7, 198, 519, 043	7, 101, 056, 470
<b>PROPOSED FOR LATER TRANSMISSION</b>			
Appropriations.....		2, 300, 000	
Total new obligational authority (for detail, see following tables).....	6, 616, 512, 962	7, 200, 819, 043	7, 101, 056, 470

**TREASURY DEPARTMENT**

**SUMMARY OF EXPENDITURES**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations.....		\$580, 378, 194	\$585, 318, 496
Out of permanent authorizations.....		9, 035, 042, 251	8, 985, 563, 847
Total expenditures from new authorizations.....		9, 615, 420, 445	9, 570, 882, 343
<b>Other Expenditures</b>	\$8, 905, 141, 846		
Out of balances of prior expenditure authorizations.....		149, 576, 816	152, 698, 061
Out of receipts of revolving and management funds (net).....		5, 697, 184	1, 985, 560
Total expenditures from authorizations enacted or recommended.....	8, 905, 141, 846	9, 770, 694, 445	9, 725, 565, 964
<b>FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION</b>			
<b>Other Expenditures</b>			
Out of balances of prior expenditure authorizations.....			2, 300, 000
Total budget expenditures (for detail, see following tables).....	8, 905, 141, 846	9, 770, 694, 445	9, 727, 865, 964
Deduct refund of receipts.....	2, 277, 738, 572	2, 500, 000, 356	2, 550, 000, 000
Total budget expenditures (excluding refund of receipts).....	6, 627, 403, 274	7, 270, 694, 089	7, 177, 865, 964

## BUDGET AUTHORIZATIONS AND EXPENDITURES

## BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b> (Other than revolving and management funds)							
<b>Office of the Secretary:</b>							
Salaries and expenses.....	604	\$2,621,000	\$2,585,000	\$2,620,000	\$2,444,322	\$2,548,467	\$2,606,567
Damage claims.....	604	25,000			43,937	147	
Miscellaneous expired accounts.....	604				178,047	809	
Total, Office of the Secretary.....		2,646,000	2,585,000	2,620,000	2,666,306	2,549,423	2,606,567
<b>Bureau of Accounts:</b>							
Salaries and expenses.....	604	1,990,000	2,000,000	2,000,000	1,977,280	2,042,115	2,028,100
Salaries and expenses, Division of Disbursement.....	604	12,250,000	12,200,000	12,065,000	12,018,907	11,985,373	12,302,250
Miscellaneous:							
Awards of Motor Claims Commission (annual indefinite).....	610	152,817	7,157,395		152,817	7,157,395	
Claims, judgments, and private relief acts.....	610	22,403,533	1,148,178		20,775,852	4,312,258	
Total, Bureau of Accounts.....		36,796,350	22,505,573	14,065,000	34,924,856	25,497,141	14,330,350
<b>Bureau of the Public Debt:</b> Administering the public debt.....	604	51,042,000	51,000,000	55,000,000	49,090,133	51,000,000	54,000,000
<b>Office of the Treasurer:</b>							
Salaries and expenses.....	604	21,050,000	20,500,000	20,450,000	20,557,068	20,465,594	20,605,000
Contingent expenses, public moneys.....	604	525,000	550,000	550,000	467,550	537,039	555,000
Total, Office of the Treasurer.....		21,575,000	21,050,000	21,000,000	21,024,618	21,002,633	21,160,000
<b>Bureau of Customs:</b> Salaries and expenses.....	604	40,500,000	41,000,000	42,000,000	40,056,594	40,790,679	43,197,500
<b>Bureau of Internal Revenue:</b>							
Salaries and expenses.....	604	273,000,000	270,000,000	272,500,000	269,872,645	272,691,882	280,958,096
Additional income tax on railroads in Alaska (receipt limitation).....	609	8,000	7,000		6,741	7,000	
Total, Bureau of Internal Revenue.....		273,008,000	270,007,000	272,500,000	269,879,386	272,698,882	280,958,096
<b>Bureau of Narcotics:</b> Salaries and expenses.....	608	2,617,000	2,790,000	2,790,000	2,420,122	2,791,700	2,775,000
<b>Bureau of Engraving and Printing:</b>							
Salaries and expenses.....	604				3,342		
Distinctive paper for United States currency and securities.....	604				1,458		
Total, Bureau of Engraving and Printing.....					4,800		
<b>United States Secret Service:</b>							
Salaries and expenses.....	608	2,672,000	2,725,000	2,725,000	2,638,523	2,732,497	2,825,000
Salaries and expenses, White House Police.....	603	652,000	698,000	698,000	637,604	704,588	698,000
Salaries and expenses, guard force.....	604	450,000	465,000	430,000	419,197	487,500	446,000
Total, United States Secret Service.....		3,774,000	3,888,000	3,853,000	3,695,324	3,924,585	3,969,000
<b>Bureau of the Mint:</b> Salaries and expenses.....	604	4,825,000	4,825,000	5,300,000	4,789,087	4,830,000	5,225,120
<b>Coast Guard:</b>							
Operating expenses.....	452	188,781,000	199,200,000	200,000,000	167,385,749	191,800,000	197,950,000
Acquisition, construction, and improvements.....	452	18,225,000	24,250,000	25,000,000	21,315,132	26,960,000	25,090,000
Retired pay.....	452	16,647,000	17,625,000	18,600,000	16,258,422	17,602,254	18,580,000
Reserve training.....	452	1,850,000	2,600,000	2,600,000	1,404,040	2,500,000	2,600,000
Miscellaneous:							
Acquisition of vessels and shore facilities.....	452				104,925	28,528	
Total, Coast Guard.....		225,503,000	243,675,000	246,200,000	206,468,268	238,890,782	244,220,000
Total current authorizations, other than revolving and management funds.....		662,286,350	663,325,573	665,328,000	635,019,494	663,975,825	672,441,633



**BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued**  
**BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued**

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued</b>							
<b>Permanent authorizations</b> (Indefinite appropriation, special account, unless otherwise indicated)							
<b>Office of the Secretary:</b>							
Educational exchange fund, payments by Finland, World War I debt.....	151				\$3,823	\$182	
Expenses of administration of settlement of War Claims Act of 1928.....	604				1,598	475	\$301
Federal control of transportation systems.....	456				13,191	8,500	10,000
Losses in melting gold.....	604	\$673	\$1,000	\$1,000	673	1,000	1,000
Total, Office of the Secretary.....		673	1,000	1,000	19,285	10,157	11,301
<b>Bureau of Accounts:</b>							
Interest on uninvested trust funds (indefinite appropriation, general account).....	653	4,982,874	4,744,550	4,919,550	4,982,874	4,744,550	4,919,550
Payment of certified claims (general account).....	610				54,574,153	65,000,000	65,000,000
Permanent private relief acts (definite appropriation, general account).....	610	1,620	1,620	1,620	1,620	1,620	1,620
Refund of moneys erroneously received and covered (indefinite appropriation, general account) <sup>1</sup> .....	652	1,358,275	2,000,000	2,000,000	1,358,275	2,000,000	2,000,000
Total, Bureau of Accounts.....		6,342,769	6,746,170	6,921,170	60,916,922	71,746,170	71,921,170
<b>Bureau of Customs: Refunds and drawbacks (indefinite appropriation, general account) <sup>1</sup></b>							
	652	18,636,022	20,000,000	20,000,000	18,635,666	20,000,356	20,000,000
<b>Bureau of Internal Revenue:</b>							
Coconut oil tax, collections for American Samoa.....	609	154,919	100,000	60,000	154,919	100,000	60,000
Internal revenue collections for Puerto Rico.....	609	14,833,656	14,935,000	14,935,000	14,803,132	14,953,453	14,935,000
Refunding internal revenue collections (indefinite appropriation, general account) <sup>1</sup> .....	652	2,333,544,315	2,543,000,000	2,593,000,000	2,333,544,315	2,543,000,000	2,593,000,000
Total, Bureau of Internal Revenue.....		2,348,532,890	2,558,035,000	2,607,995,000	2,348,502,366	2,558,053,453	2,607,995,000
<b>United States Secret Service: Contributions for annuity benefits, White House Police and Secret Service forces (indefinite appropriation, general account).....</b>							
	603	108,005	111,300	111,300	108,005	111,300	111,300
<b>Bureau of the Mint:</b>							
Minor coinage profits, etc.....	604	998,521	300,000	600,000	1,035,496	600,000	600,000
Silver-profit fund.....	604	1,050,105		100,000	1,721,638	500,000	500,000
Total, Bureau of the Mint.....		2,048,626	300,000	700,000	2,757,134	1,100,000	1,100,000
<b>Interest on the public debt (indefinite appropriation, general account).....</b>							
	651	5,853,046,555	6,450,000,000	6,350,000,000	5,853,046,555	6,450,000,000	6,350,000,000
Total permanent authorizations.....		8,228,715,540	9,035,193,470	8,985,728,470	8,283,985,933	9,101,021,436	9,051,138,771
<b>Revolving and management funds</b>							
Revolving and management funds (for detail, see below).....		3,250,000			13,863,581	5,697,184	1,985,560
Total enacted or recommended in this document.....		8,894,251,890	9,698,519,043	9,651,056,470	8,905,141,846	9,770,694,445	9,725,565,964
<b>PROPOSED FOR LATER TRANSMISSION</b>							
<b>Under existing legislation: Administering the public debt.....</b>	604		2,300,000				2,300,000
Grand total.....		8,894,251,890	9,700,819,043	9,651,056,470	8,905,141,846	9,770,694,445	9,727,865,964
<b>DEDUCT REFUNDS OF RECEIPTS, EXCLUDING INTEREST</b>							
Refund of moneys erroneously received and covered.....	652	1,358,275	2,000,000	2,000,000	1,358,275	2,000,000	2,000,000
Refund and drawbacks, customs.....	652	18,636,022	20,000,000	20,000,000	18,635,666	20,000,356	20,000,000
Refunding internal revenue collections.....	652	2,257,744,631	2,478,000,000	2,528,000,000	2,257,744,631	2,478,000,000	2,528,000,000
Total, refunds of receipts, excluding interest.....		2,277,738,928	2,500,000,000	2,550,000,000	2,277,738,572	2,500,000,356	2,550,000,000
Total new obligational authority and total budget expenditures (excluding refunds of receipts).....		6,616,512,962	7,200,819,043	7,101,056,470	6,627,403,274	7,270,694,089	7,177,865,964

<sup>1</sup> See deduction for refunds of receipts, excluding interest, at end of this table.

\* Deduct, excess of repayments and collections over expenditures.

## THE BUDGET FOR FISCAL YEAR 1954

## REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1952	1953	1954	1952	1953	1954
<b>ENACTED OR RECOMMENDED</b>							
<b>Office of the Secretary:</b> Loans to railroads after termination of Federal control, etc.	456				\$11,587,881		
<b>Bureau of Accounts:</b> Fund for payment of Government losses in shipment.	604				7,902	\$18,000	\$10,000
<b>Office of the Treasurer:</b> Treasurer of the United States check forgery insurance fund.	604				193,786	190,000	195,000
<b>Bureau of Engraving and Printing:</b> Bureau of Engraving and Printing fund (current appropriation).	604	\$3,250,000			34,372,676	38,415,126	36,704,169
<b>Coast Guard:</b>							
Coast Guard supply fund.....	452				15,037,913	15,919,829	17,367,086
Coast Guard yard fund.....	452				15,192,651	14,855,564	9,573,710
Total revolving and management funds.....		3,250,000			76,392,809	69,398,519	63,849,965

## MEMORANDUM

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>STATUTORY PUBLIC DEBT RETIREMENTS</b>							
Cumulative sinking fund (permanent indefinite, special account).....		\$619,777,822	\$619,777,800	\$619,777,800	\$551,200	\$500,000	\$500,000
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).....		299,525	285,300	484,100	299,700	285,300	484,100
Total statutory public debt retirements.....		620,077,347	620,063,100	620,261,900	850,900	785,300	984,100

**REVOLVING AND MANAGEMENT FUNDS**  
(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1952	1953	1954	1952	1953	1954	
			* \$11,587,881			<b>ENACTED OR RECOMMENDED</b>
						<b>Office of the Secretary:</b> Loans to railroads after termination of Federal control, etc.
\$36,615	\$50,000	\$40,000	28,713	\$32,000	\$30,000	<b>Bureau of Accounts:</b> Fund for payment of Government losses in shipment
185,409	195,000	192,500	* 8,377	5,000	* 2,500	<b>Office of the Treasurer:</b> Treasurer of the United States check forgery insurance fund.
33,877,419	38,490,604	36,699,169	* 495,257	75,478	* 5,000	<b>Bureau of Engraving and Printing:</b> Bureau of Engraving and Printing fund (current appropriation).
14,375,382	16,693,172	17,627,086	* 662,531	773,343	260,000	<b>Coast Guard:</b>
14,054,403	19,666,927	11,276,770	* 1,138,248	4,811,363	1,703,060	Coast Guard supply fund
						Coast Guard yard fund
62,529,228	75,095,703	65,835,525	* 13,863,581	5,697,184	1,985,560	Total revolving and management funds

\* Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Secretary of the Treasury—

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; and the purchase of uniforms for elevator operators; **[\$2,585,000]** \$2,620,000. (5 U. S. C. (Supp. IV) 3, 244, 246 (a); 5 U. S. C. (1946 ed.) 22, 22 (a), 246 and (Supp. IV) 246, note: Reorganization Plan No. 26 of 1950, 5 U. S. C. (1946 ed. Supp. IV) 133 z-15, note, as amended by Third Supplemental Appropriation Act, 1952; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, **\$2,585,000** Estimate 1954, **\$2,620,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,446,000	\$2,585,000	\$2,620,000
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 375.....	175,000		
Adjusted appropriation or estimate.....	2,621,000	2,585,000	2,620,000
Reimbursements from other accounts.....	177,664	160,000	160,000
Total available for obligation.....	2,798,664	2,745,000	2,780,000
Unobligated balance, estimated savings.....	-8,644		
Obligations incurred.....	2,790,020	2,745,000	2,780,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$935,014	\$920,500	\$955,500
2. Administration and coordination of legal services.....	336,267	325,200	325,200
3. General administrative services.....	685,707	702,869	702,869
4. Operation and maintenance of Treasury buildings.....	597,868	578,831	578,831
5. Emergency first-aid.....	57,500	57,600	57,600
Total direct obligations.....	2,612,356	2,585,000	2,620,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction.....	49		
2. Administration and coordination of legal services.....	2,539		
3. General administrative services.....	158,590	142,000	142,000
4. Operation and maintenance of Treasury buildings.....	16,486	18,000	18,000
Total obligations payable out of reimbursements from other accounts.....	177,664	160,000	160,000
Obligations incurred.....	2,790,020	2,745,000	2,780,000

PROGRAM AND PERFORMANCE

The Office of the Secretary aids the Secretary in the direction and administration of the Department.

An increase of \$35,000 is proposed to strengthen the over-all direction and coordination of the Department.

1. *Executive direction.*—The Under Secretary, Assistant Secretaries, and other staff assistants advise and assist the Secretary in carrying out his responsibilities in the direction and administration of the Department. This staff also provides leadership and coordination of department-wide programs.

2. *Administration and coordination of legal services.*—The General Counsel, as the chief law officer of the Department, administers and coordinates its legal services. This includes providing service for organizational units which do not maintain legal staffs, and supervising and coordinating the legal activities of the other bureaus.

3. *General administrative services.*—These services are performed for the staff offices of the Office of the Secretary and the departmental headquarters.

4. *Operation and maintenance of Treasury buildings.*—Services are provided for the main Treasury building and its annex.

5. *Emergency first-aid.*—Four health units are operated for Treasury employees in Washington, D. C.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	563	499	505
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	494	470	476
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,453	\$5,618	\$5,709
Average grade.....	GS-7.7	GS-7.8	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,190	\$3,257	\$3,291
Average grade.....	CPC-3.8	CPC-4.0	CPC-4.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,318,242	\$2,251,220	\$2,285,100
Part-time and temporary employees.....	5,866	4,250	4,250
Regular pay in excess of 52-week base.....	8,523	9,090	9,710
Payment above basic rates.....	24,117	22,940	23,440
Total personal service obligations.....	2,356,748	2,287,500	2,322,500
<i>Direct Obligations</i>			
01 Personal services.....	2,330,337	2,277,500	2,312,500
02 Travel.....	12,492	20,000	20,000
03 Transportation of things.....	309	100	100
04 Communication services.....	50,945	51,000	51,000
05 Rents and utility services.....	43,710	45,000	45,000
06 Printing and reproduction.....	39,708	52,500	52,500
07 Other contractual services.....	10,393	14,000	14,000
Services performed by other agencies.....	57,500	57,600	57,600
08 Supplies and materials.....	49,315	52,600	52,600
09 Equipment.....	16,508	13,500	13,500
13 Refunds, awards, and indemnities.....	100	100	100
15 Taxes and assessments.....	1,039	1,100	1,100
Total direct obligations.....	2,612,356	2,585,000	2,620,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	26,411	10,000	10,000
02 Travel.....	224		
03 Transportation of things.....	3,500		
04 Communication services.....	93,217	95,000	95,000
05 Rents and utility services.....	4,575	9,000	9,000
06 Printing and reproduction.....	6,382	4,500	4,500
07 Other contractual services.....	1,180	1,500	1,500
08 Supplies and materials.....	40,546	40,000	40,000
09 Equipment.....	1,629		
Total obligations payable out of reimbursements from other accounts.....	177,664	160,000	160,000
Obligations incurred.....	2,790,020	2,745,000	2,780,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$168,034	\$204,567
Obligations incurred during the year.....	\$2,790,020	2,745,000	2,780,000
	2,790,020	2,913,034	2,984,567
Deduct:			
Reimbursable obligations.....	177,664	160,000	160,000
Unliquidated obligations, end of year.....	168,034	204,567	218,000
Total expenditures.....	2,444,322	2,548,467	2,606,567
Expenditures are distributed as follows:			
Out of current authorizations.....	2,444,322	2,383,433	2,405,567
Out of prior authorizations.....		165,034	201,567

Miscellaneous

Damage Claims, Office of the Secretary of the Treasury—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$25,000		
Unobligated balance, estimated savings.....	-492		
Obligations incurred.....	24,508		

OBLIGATIONS BY ACTIVITIES			
Payment of tort claims—1952, \$24,508.			
OBLIGATIONS BY OBJECTS			
13 Refunds, awards, and indemnities—1952, \$24,508.			
ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$19,541	\$147	
Adjustment in obligations of prior years	35		
Obligations incurred during the year	24,508		
	44,084	147	
Deduct unliquidated obligations, end of year	147		
Total expenditures	43,937	147	
Expenditures are distributed as follows:			
Out of current authorizations	24,412		
Out of prior authorizations	19,525	147	

*Payment for Adjustment of Accounts of Treasurer of the United States and G. F. Allen, Former Chief Disbursing Officer, Treasury Department—*  
(Indefinite appropriation, general account)

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$65	\$65	
Balance available in subsequent year	-65		
Carried to surplus		-65	
Obligations incurred			

*Miscellaneous Expired Accounts, Office of the Secretary—*

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$183,609	\$809	
Deduct:			
Adjustment in obligations of prior years	4,630		
Unliquidated obligations, end of year	809		
Obligated balance carried to certified claims account	123		
Total expenditures	178,047	809	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries, Office of Administrative Services" (604)	64,040		
"Salaries, Office of the Secretary of the Treasury" (604)	50,891		
"Salaries, Office of General Counsel, Treasury Department" (604)	20,978		
"Miscellaneous expenses, Treasury Department" (604)	42,138	809	

## BUREAU OF ACCOUNTS

### INTRODUCTORY STATEMENT

The Bureau (1) maintains central revenue, appropriation, and expenditure accounts of the Government and performs other fiscal functions, including the supervision of Treasury accounting systems and participation in the joint accounting improvement program with the General Accounting Office and the Bureau of the Budget; and (2) through the Division of Disbursement makes disbursements for and receives collections from the several civil establishments of the executive branch of the Government, except the Post Office Department.

### SALARIES AND EXPENSES

#### Salaries and Expenses, Bureau of Accounts, Treasury—

For necessary expenses of the Bureau of Accounts, \$2,000,000: *Provided*, That Federal Reserve banks and branches may be reimbursed for necessary expenses incident to the deposit of withheld

taxes in Government depositories. (*5 U. S. C. 133t and u; Treasury and Post Office Departments Appropriation Act, 1953.*)

Appropriated 1953, \$2,000,000 Estimate 1954, \$2,000,000

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,925,000	\$2,000,000	\$2,000,000
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 375	65,000		
Adjusted appropriation or estimate	1,990,000	2,000,000	2,000,000
Reimbursements from non-Federal sources	612		
Total available for obligation	1,990,612	2,000,000	2,000,000
Unobligated balance, estimated savings	-35,635		
Obligations incurred	1,954,977	2,000,000	2,000,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
Appropriated funds:			
1. Processing deposits of withheld tax payments	\$720,938	\$789,599	\$793,599
2. Financial reporting and maintenance of the Government's central accounts	625,200	589,209	585,209
3. Development and installation of accounting and reporting systems	194,328	202,820	202,820
4. Processing in investments, loans, claims, collections, and surety bonds	172,589	175,314	175,314
5. Supervision of the Federal depository system	102,871	108,671	108,671
6. Executive direction	138,439	134,387	134,387
Total obligations from appropriated funds	1,954,365	2,000,000	2,000,000
Reimbursements from non-Federal sources:			
7. Replacement of personal property sold	612		
Obligations incurred	1,954,977	2,000,000	2,000,000

### PROGRAM AND PERFORMANCE

1. *Processing deposits of withheld tax payments.*—Employers deposit withheld income and social-security taxes to the credit of the Treasurer of the United States, monthly, with designated banks. They receive from the Federal Reserve banks, acting as fiscal agents of the Treasury, depository receipts which the employers attach to their returns as evidence of payment of taxes. The proportionate share of the expense relating to the issuance and verification of these receipts is charged against the Federal old-age and survivors insurance trust fund. The work volume is estimated at 5,750,000 depository receipts in 1954, as compared with 5,700,000 in 1953, and 4,906,586 in 1952.

2. *Financial reporting and maintenance of the Government's central accounts.*—The central accounts include control accounts on appropriations, receipts, and expenditures and provide data for the Daily Treasury Statement. This activity also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Report of Appropriations, Expenditures, and Balances; and the Digest of Appropriations.

3. *Development and installation of accounting and reporting systems.*—Technical advice and assistance in accounting is furnished all bureaus and offices of the Treasury. In addition, staff is assigned to participate in the Government-wide accounting improvement program.

4. *Processing investments, loans, claims, collections, and surety bonds.*—Investments in interest-bearing securities

**BUREAU OF ACCOUNTS—Continued**

SALARIES AND EXPENSES—continued

**Salaries and Expenses, Bureau of Accounts, Treasury—Continued**

are processed for certain funds, such as the Federal old-age and survivors trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes purchase and disposal of securities, processing capital stock subscriptions of Government corporations, payment of international and other claims; and examination of the financial condition of companies issuing surety bonds in favor of the United States. The work volume expressed in number of transactions is estimated at 404,350 for 1953 and 1954 as compared with 387,171 for 1952.

5. *Supervision of the Federal depository system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositories of the Government's funds. Workload is expected to increase in 1954 as follows:

	1952 actual	1953 estimate	1954 estimate
Number of depositories.....	3,079	3,170	3,300
Authorizations, end of year.....	6,648	7,200	7,300
Changes in authorizations during the year.....	4,427	5,000	5,000

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	226	226	226
Average number of all employees.....	218	217	217
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,847	\$4,898	\$4,944
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$1,055,127	\$1,055,108	\$1,054,108
Part-time and temporary positions.....	410		
Regular pay in excess of 52-week base.....	3,429	3,992	3,992
Payment above basic rates.....	1,777	1,800	1,800
Payments to other agencies for reimbursable details.....	233		
Total personal services.....	1,060,976	1,060,900	1,059,900
02 Travel.....	3,784	6,000	6,000
03 Transportation of things.....	968	1,000	1,000
04 Communication services.....	8,543	8,500	8,500
05 Rents and utility services.....	35,804	34,500	33,000
06 Printing and reproduction.....	147,139	150,000	150,000
07 Other contractual services.....	7,909	8,500	7,000
Reimbursements to Federal Reserve banks.....	655,498	720,000	724,000
08 Supplies and materials.....	8,306	8,100	8,100
09 Equipment.....	24,088	1,000	1,000
13 Refunds, awards, and indemnities.....	85		
15 Taxes and assessments.....	1,265	1,500	1,500
Total obligations from appropriated funds.....	1,954,365	2,000,000	2,000,000
Reimbursements from non-Federal sources:			
09 Equipment.....	612		
Obligations incurred.....	1,954,977	2,000,000	2,000,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$283,067	\$252,715	\$210,600
Obligations incurred during the year.....	1,954,977	2,000,000	2,000,000
	2,238,044	2,252,715	2,210,600
Deduct:			
Reimbursable obligations.....	612		
Adjustment in obligations of prior year.....	7,159		
Unliquidated obligations, end of year.....	252,715	210,600	182,500

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct—Continued			
Obligated balance carried to certified claim account.....	\$278		
Total expenditures.....	1,977,280	\$2,042,115	\$2,028,100
Expenditures are distributed as follows:			
Out of current authorizations.....	1,701,941	1,789,400	1,817,500
Out of prior authorizations.....	275,339	252,715	210,600

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

**Salaries and Expenses, Division of Disbursement—**

For necessary expenses of the Division of Disbursement, **[\$12,200,000] \$12,065,000.** (5 U. S. C. 124, 132, 133t, 133u; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, **\$12,200,000** Estimate 1954, **\$12,065,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11,500,000	\$12,200,000	\$12,065,000
Transferred from, "Operating expenses, Coast Guard," pursuant to Public Law 375.....	750,000		
Adjusted appropriation or estimate.....	12,250,000	12,200,000	12,065,000
Reimbursements from other accounts.....	627,197	667,782	681,408
Total available for obligations.....	12,877,197	12,867,782	12,746,408
Unobligated balance, estimated savings.....	-194,448	-203,000	
Obligations incurred.....	12,682,749	12,664,782	12,746,408

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Processing payments and collections.....	\$11,729,368	\$11,670,772	\$11,738,772
2. Issuance of savings bonds.....	326,184	326,228	326,228
Total direct obligations.....	12,055,552	11,997,000	12,065,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Processing payments and collections.....	627,197	667,782	681,408
Obligations incurred.....	12,682,749	12,664,782	12,746,408

PROGRAM AND PERFORMANCE

The Division of Disbursement, through its Washington and regional offices, makes payments; receives and deposits collections for civilian Federal agencies, except the Post Office Department and certain Government corporations; and issues savings bonds for Federal employees under the payroll-savings plan.

A proposed increase of \$68,000 results from increased work volume, especially for the Social Security Administration and Veterans Administration.

The funds required are determined by multiplying the volume of work or the number of units to be processed by the unit cost per item as shown in the following tables.

WORK VOLUME

Activity	1952 actual	1953 estimate	1954 estimate
<i>Appropriated Funds</i>			
1. Processing payments and collections.....	186,005,008	187,905,000	193,792,500
2. Issuance of savings bonds.....	2,440,387	2,500,000	2,500,000
Total appropriated funds.....	188,445,395	190,405,000	196,292,500
<i>Reimbursable Funds</i>			
1. Processing payments and collections.....	9,675,103	11,060,500	11,336,500
Total work volume.....	198,120,498	201,465,500	207,629,000

UNIT COST			
Activity	1952 actual	1953 estimate	1954 estimate
<i>Appropriated Funds</i>			
1. Processing payments and collections	\$0.0631	\$0.0621	\$0.0606
2. Issuance of savings bonds	.1337	.1305	.1305
Average appropriated funds	.0640	.0630	.0615
<i>Reimbursable Funds</i>			
1. Processing payments and collections	.0648	.0604	.0601
Total average unit cost	.0640	.0629	.0614

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,902	2,818	2,892
Full-time equivalent of all other positions	174	193	186
Average number of all employees	2,932	2,878	2,945
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,351	\$3,418	\$3,466
Average grade	GS-3.3	GS-3.3	GS-3.3
<i>Personal service obligations:</i>			
Permanent positions	\$9,343,941	\$9,195,429	\$9,399,250
Part-time and temporary positions	487,029	539,008	517,574
Regular pay in excess of 52-week base	30,117	33,532	33,655
Payment above basic rates	45,631	44,585	44,408
Payments to other agencies for reimbursable details	42		
Total personal service obligations	9,906,760	9,812,554	9,994,887
<i>Direct Obligations</i>			
01 Personal services	9,427,279	9,313,866	9,487,415
02 Travel	13,619	14,100	14,100
03 Transportation of things	109,032	113,800	117,600
04 Communication services	49,932	51,800	52,700
05 Rents and utility services:			
Space	2,151	2,172	2,172
Equipment	316,710	328,928	340,328
06 Printing and reproduction	99,334	101,981	104,434
Purchase of blank checks	519,471	494,419	512,866
07 Other contractual services	65,243	67,700	69,600
08 Supplies and materials	1,064,524	1,146,134	1,202,685
09 Equipment	364,713	338,600	136,600
13 Refunds, awards, and indemnities	771		
15 Taxes and assessments	22,773	23,500	24,500
Total direct obligations	12,055,552	11,997,000	12,065,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	479,481	498,688	507,472
02 Travel	775	900	900
03 Transportation of things	6,203	7,200	7,400
04 Communication services	2,841	3,200	3,300
05 Rents and utility services:			
Equipment	18,141	20,900	21,500
06 Printing and reproduction	5,652	7,936	8,147
Purchase of blank checks	27,739	29,664	30,553
07 Other contractual services	3,712	4,300	4,400
08 Supplies and materials	60,563	72,094	74,836
09 Equipment	20,750	21,400	21,400
13 Refunds, awards, and indemnities	44		
15 Taxes and assessments	1,296	1,500	1,500
Total obligations payable out of reimbursements from other accounts	627,197	667,782	681,408
Obligations incurred	12,682,749	12,664,782	12,746,408

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,565,512	\$1,576,373	\$1,588,000
Obligations incurred during the year	12,682,749	12,664,782	12,746,408
	14,248,261	14,241,155	14,334,408
Deduct:			
Reimbursable obligations	627,197	667,782	681,408
Adjustment in obligations of prior years	25,784		
Unliquidated obligations, end of year	1,576,373	1,588,000	1,350,750
Total expenditures	12,018,907	11,985,373	12,302,250
Expenditures are distributed as follows:			
Out of current authorizations	10,503,680	10,409,000	10,714,250
Out of prior authorizations	1,515,227	1,576,373	1,588,000

Miscellaneous			
<i>Awards of Motor Carrier Claims Commission—</i> (Indefinite appropriation, general account)			
Appropriated (estimate) 1953, \$7,157,395			
AMOUNTS AVAILABLE FOR OBLIGATION			
Appropriation or estimate (obligations incurred)—1952, \$152,817; 1953, \$7,157,395.			
OBLIGATIONS BY ACTIVITIES			
Payment of awards—1952, \$152,817; 1953, \$7,157,395.			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
13 Refunds, awards, and indemnities	\$120,718	\$5,621,463	
14 Interest	32,099	1,535,932	
Obligations incurred	152,817	7,157,395	

ANALYSIS OF EXPENDITURES			
Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$152,817; 1953, \$7,157,395.			
<i>Claims, Judgments, and Private Relief Acts—</i> Appropriated 1953, \$1,148,178			
AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$22,403,533	\$1,148,178	
Recovery of prior year obligations	141,506		
Total available for obligation	22,545,039	1,148,178	
Carried to surplus	-141,506		
Obligations incurred	22,403,533	1,148,178	

OBLIGATIONS BY ACTIVITIES			
Payment of claims—1952, \$22,403,533; 1953, \$1,148,178.			
PROGRAM AND PERFORMANCE			
Appropriations are made to pay claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private relief acts. No estimate is made of the amounts which may be appropriated during 1954.			
OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
13 Refunds, awards, and indemnities	\$22,033,902	\$1,122,014	
14 Interest	369,631	26,164	
Obligations incurred	22,403,533	1,148,178	

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,683,394	\$3,164,080	
Obligations incurred during the year	22,403,533	1,148,178	
	24,086,927	4,312,258	
Deduct:			
Unliquidated obligations, end of year	3,164,080		
Adjustment in obligations of prior years	141,506		
Obligated balance carried to certified claims account	5,489		
Total expenditures	20,775,852	4,312,258	
Expenditures are distributed as follows:			
Out of current authorizations	19,375,034	1,148,178	
Out of prior authorizations	1,400,818	3,164,080	

**BUREAU OF THE PUBLIC DEBT**

ADMINISTERING THE PUBLIC DEBT

**Administering the Public Debt, Bureau of the Public Debt—**

For necessary expenses connected with any public-debt or currency issues of the United States, **[\$51,000,000] \$55,000,000** to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury: *Provided further*, That the indefinite appropriation provided by section 10 of the Second Liberty Bond Act, as amended (31 U. S. C. 760), shall not be available for obligation during the current fiscal year. (*Treasury and Post Office Departments Appropriation Act, 1953.*)

Appropriated 1953, **\$51,000,000** Estimate 1954, **\$55,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$50,500,000	\$51,000,000	\$55,000,000
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 375.....	542,000		
Adjusted appropriation or estimate.....	51,042,000	51,000,000	55,000,000
Reimbursements from other accounts.....	260		
Total available for obligation.....	51,042,260	51,000,000	55,000,000
Unobligated balance, estimated savings.....	-187,198		
Obligations incurred.....	50,855,062	51,000,000	55,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Issuance, servicing, and retirement of savings bonds.....	\$36,353,237	\$36,578,900	\$40,279,300
2. Issuance, servicing, and retirement of other Treasury securities.....	6,585,053	6,560,800	6,887,500
3. Verification and destruction of unfit United States currency.....	728,231	803,500	773,900
4. Maintenance and audit of public debt accounts.....	1,015,806	1,040,400	1,057,900
5. Promotion of the sale of savings bonds..	5,568,190	5,432,400	5,417,400
6. Executive direction.....	604,285	584,000	584,000
Total direct obligations.....	50,854,802	51,000,000	55,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Issuance, servicing, and retirement of other Treasury securities.....	260		
Obligations incurred.....	50,855,062	51,000,000	55,000,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the conduct of all public debt operations, promotion of the sale of United States savings bonds and stamps, and verification and destruction of unfit United States currency.

An increase of \$4,000,000 is proposed for handling the issuance, servicing, and retirement of a greatly increased volume of securities anticipated during fiscal year 1954.

1. *Issuance, servicing, and retirement of savings bonds.*—This consists of (1) the manufacture, receipt, custody, and distribution of bond stocks; (2) the issuance and maintenance of issue records; (3) adjudicating claims for the replacement or payment of lost, stolen, or mutilated bonds; (4) handling reissues and other transactions incident to servicing outstanding bonds; (5) retiring bonds; and (6) semiannual payments of interest on Series G, H, and K bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K  
[Estimated issue and retirement workloads to be processed with available funds]

	1952 actual	1953 estimate	1954 estimate
Issues:			
Sales, original issue.....	74,311,569	76,000,000	82,000,000
Reissues, exchanges, and claims.....	2,679,975	3,000,000	3,000,000
Total.....	76,991,544	79,000,000	85,000,000

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K—continued  
[Estimated issue and retirement workloads to be processed with available funds]

	1952 actual	1953 estimate	1954 estimate
Retirements:			
Redemptions.....	77,590,510	76,000,000	90,300,000
Reissues, exchanges, claims, and spoils..	4,876,970	5,200,000	5,200,000
Total.....	82,467,480	81,200,000	95,500,000

2. *Issuance, servicing, and retirement of other Treasury securities.*—This covers transactions in all United States Government securities other than savings bonds and consists of the same type of functions as are performed under the preceding activity.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

	1952 actual	1953 estimate	1954 estimate
Issues:			
Original issue.....	1,003,796	1,500,000	2,000,000
Exchange transactions.....	1,085,189	1,131,000	1,131,000
Total.....	2,088,985	2,631,000	3,131,000
Retirements:			
Redemptions.....	1,952,166	1,452,000	2,105,000
Exchange transactions.....	922,567	950,000	950,000
Total.....	2,874,733	2,402,000	3,055,000

3. *Verification and destruction of unfit United States currency.*—The lower halves of United States currency unfit for further circulation are forwarded to the Bureau of the Public Debt for audit and destruction.

UNFIT CURRENCY

	1952 actual	1953 estimate	1954 estimate
Currency redemptions verified.....	1,267,299,752	1,510,000,000	1,540,000,000

4. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other audit functions.

5. *Promotion of the sale of savings bonds.*—This consists of continuous sales promotion efforts using press, radio, other advertising media, and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll-savings plans.

6. *Executive direction.*—In addition to the direction of public debt operations, this activity also covers the technical analysis of the security markets for establishment of policies and determination of the types and terms of new offerings.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF THE PUBLIC DEBT</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,322	5,370	5,539
Full-time equivalent of all other positions.....	25	5	5
Average number of all employees.....	4,839	4,932	5,142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,790	\$3,790	\$3,771
Average grade.....	GS-4.1	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,008	\$3,005	\$3,008
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions.....	\$18,132,753	\$18,534,097	\$19,141,970
Part-time and temporary positions.....	100,508	29,249	29,249
Regular pay in excess of 52-week base.....	66,144	72,724	75,489
Payment above basic rates.....	55,708	16,930	13,892
Total personal service obligations.....	18,355,113	18,653,000	19,260,600



OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>BUREAU OF THE PUBLIC DEBT—continued</b>			
<i>Direct Obligations</i>			
01 Personal services.....	\$18,354,853	\$18,653,000	\$19,260,600
02 Travel.....	491,241	423,370	422,470
03 Transportation of things.....	178,806	178,693	179,090
04 Communication services.....	195,011	189,780	186,780
05 Rents and utility services.....	755,133	744,431	801,341
06 Printing and reproduction: Engraving and printing.....	2,329,974	2,349,200	2,675,400
Other.....	643,458	735,487	755,767
07 Other contractual services.....	359,613	426,887	385,875
Services performed by other agencies:			
Federal Reserve banks.....	22,281,555	22,337,700	24,973,400
Post Office Department.....		4,080,000	4,415,000
Other.....	432,350	276,588	276,588
08 Supplies and materials.....	526,296	513,620	561,699
09 Equipment.....	199,509	62,598	74,544
13 Refunds, awards, and indemnities.....	1,195		
15 Taxes and assessments.....	25,808	28,646	31,446
Total direct obligations.....	46,774,802	51,000,000	55,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	260		
Obligations incurred.....	46,775,062	51,000,000	55,000,000
<b>ALLOCATION TO THE POST OFFICE DEPARTMENT</b>			
Total number of permanent positions.....	66		
Average number of all employees.....	42		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,447		
Average grade.....	GS-4.1		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,999		
Average grade.....	CPC-3.0		
01 Personal services:			
Permanent positions.....	\$144,484		
Regular pay in excess of 52-week base.....	536		
Payment above basic rates.....	1,994		
Total personal services.....	147,014		
02 Travel.....	75		
04 Communication services.....	189		
06 Printing and reproduction.....	18,332		
07 Other contractual services.....	3,912,884		
08 Supplies and materials.....	23		
09 Equipment.....	1,333		
15 Taxes and assessments.....	150		
Obligations incurred.....	4,080,000		
<b>SUMMARY</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,388	5,370	5,539
Full-time equivalent of all other positions.....	25	5	5
Average number of all employees.....	4,881	4,932	5,142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,787	\$3,790	\$3,771
Average grade.....	GS-4.1	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,008	\$3,005	\$3,008
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions.....	\$18,277,237	\$18,534,097	\$19,141,970
Part-time and temporary positions.....	100,508	29,249	29,249
Regular pay in excess of 52-week base.....	66,680	72,724	75,489
Payment above basic rates.....	57,702	16,930	13,892
Total personal service obligations.....	18,502,127	18,653,000	19,260,600
<i>Direct Obligations</i>			
01 Personal services.....	18,501,867	18,653,000	19,260,600
02 Travel.....	491,316	423,370	422,470
03 Transportation of things.....	178,806	178,693	179,090
04 Communication services.....	195,200	189,780	186,780
05 Rents and utility services.....	755,133	744,431	801,341
06 Printing and reproduction: Engraving and printing.....	2,329,974	2,349,200	2,675,400
Other.....	661,790	735,487	755,767
07 Other contractual services.....	4,272,497	426,887	385,875
Services performed by other agencies:			
Federal Reserve banks.....	22,281,555	22,337,700	24,973,400
Post Office Department.....		4,080,000	4,415,000
All other.....	432,350	276,588	276,588
08 Supplies and materials.....	526,319	513,620	561,699
09 Equipment.....	200,842	62,598	74,544

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities.....	\$1,195		
15 Taxes and assessments.....	25,958	\$28,646	\$31,446
Total direct obligations.....	50,854,802	51,000,000	55,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	260		
Obligations incurred.....	50,855,062	51,000,000	55,000,000
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,420,369	\$9,166,733	\$9,166,733
Obligations incurred during the year.....	50,855,062	51,000,000	55,000,000
	58,275,431	60,166,733	64,166,733
Deduct:			
Reimbursable obligations.....	260		
Adjustment in obligations of prior years.....	15,920		
Unliquidated obligations, end of year.....	9,166,733	9,166,733	10,166,733
Obligated balance carried to certified claims account.....	2,385		
Total expenditures.....	49,090,133	51,000,000	54,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	41,745,011	42,000,000	45,000,000
Out of prior authorizations.....	7,345,122	9,000,000	9,000,000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Treasurer—

For necessary expenses of the Office of the Treasurer, **[\$20,500,000]** \$20,450,000. (31 U. S. C. 141-147; 12 U. S. C. 121, 127, 411-422; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$20,500,000 Estimate 1954, \$20,450,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$21,050,000	\$20,500,000	\$20,450,000
Reimbursements from non-Federal sources.....	687	500	500
Reimbursements from other accounts.....	72,874	85,330	471,385
Total available for obligation.....	21,123,561	20,585,830	20,921,885
Unobligated balance, estimated savings.....	-9,337		
Obligations incurred.....	21,114,224	20,585,830	20,921,885

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Processing checks, deposits and claims.....	\$3,606,800	\$3,953,245	\$3,771,488
2. General banking services.....	16,146,229	15,163,413	15,719,113
3. Retirement of currency.....	516,794	624,327	204,784
4. Maintenance of Treasurer's accounts.....	369,642	380,754	380,154
5. Payment and custody of securities.....	318,262	291,944	288,144
6. Executive direction.....	82,936	86,317	86,317
Total obligations from appropriated funds.....	21,040,663	20,500,000	20,450,000
Reimbursements from non-Federal sources:			
7. Replacement of personal property sold.....	687	500	500
Total direct obligations.....	21,041,350	20,500,500	20,450,500

**OFFICE OF THE TREASURER—Continued**

SALARIES AND EXPENSES—continued

**Salaries and Expenses, Office of the Treasurer—Continued**

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Processing checks, deposits, and claims.....	\$69,874	\$85,330	\$71,385
3. Retirement of currency.....			400,000
5. Payment and custody of securities.....	3,000		
Total obligations payable out of reimbursements from other accounts.....	72,874	85,330	471,385
Obligations incurred.....	21,114,224	20,585,830	20,921,885

PROGRAM AND PERFORMANCE

This office (a) receives, keeps, and disburses the moneys of the United States; (b) receives, stores, issues, transfers and retires currency and coin; (c) redeems Government securities; (d) maintains essential fiscal accounts; and (e) prepares related financial statements and reports.

1. *Processing checks, deposits, and claims.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government accounts; directing the activities of Federal Reserve banks when they act as agents of the Treasurer in paying Government checks; and performing certain functions in connection with claims relating to lost, stolen, destroyed, and fraudulently negotiated checks. Rapidly increasing Federal expenditures have resulted in a constant increase in workload. The number of checks processed for the Department of Defense increased an estimated 71 percent in 1952 over 1950, however, the 1954 estimate contemplates an increase of less than 18 percent over the 1952 volume.

WORK VOLUME  
[In thousands]

Type of check processed	1952 actual	1953 estimate <sup>1</sup>	1954 estimate
Paper checks (Washington).....	54,677	63,516	54,314
Card checks (Washington).....	19,699	21,501	21,688
Card checks (Federal Reserve banks).....	217,954	227,723	250,348
Total.....	292,330	312,740	326,350

<sup>1</sup> The 1953 figures on paper checks represent only the volume which may be processed from funds currently available.

UNIT COSTS  
[Per thousand checks]

Type of check processed	1952 actual	1953 estimate	1954 estimate
Paper checks (Washington).....	\$34,7670	\$34,9543	\$34,9543
Card checks (Washington).....	17,9499	18,2892	18,2892
Card checks (Federal Reserve banks).....	6,2042	5,8971	5,8971

TOTAL REQUIREMENTS

Type of check processed	1952 actual	1953 estimate	1954 estimate
Paper checks (Washington).....	\$1,900,956	\$2,220,149	\$1,898,505
Card checks (Washington).....	353,595	393,227	396,658
Card checks (Federal Reserve banks).....	1,352,249	1,342,904	1,476,325
Total.....	3,606,800	3,956,280	3,771,488

2. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

	1952 actual	1953 estimate	1954 estimate
Treasury checks and other obligations paid in cash.....	793,364	825,000	825,000
Deposits received and accounted for.....	137,208	150,000	150,000
Commercial checks, drafts, and money orders processed for collection.....	3,881,433	4,200,000	4,200,000
Pieces of paper currency issued.....	1,404,816,000	1,510,000,000	1,550,000,000

3. *Retirement of currency.*—Currency unfit for further circulation is forwarded by the Federal Reserve banks for examination, retirement, and destruction.

CURRENCY RETIRED  
[In thousands of pieces]

	1952 actual	1953 estimate	1954 estimate
United States currency retired.....	1,276,500	1,510,000	1,540,000
Federal Reserve currency retired.....	354,273	410,000	410,000

4. *Maintenance of the Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the United States Treasury and a monthly statement of classified receipts and expenditures.

5. *Payment and custody of securities.*—This consists of payment of principal and interest on public debt obligations mainly of Government corporations, and provision of safekeeping facilities for securities, trust funds, and savings bonds.

WORKLOAD OF MEASURABLE OPERATIONS

	1952 actual	1953 estimate	1954 estimate
United States savings bonds:			
Payments.....	46,500	45,000	45,000
Reissues.....	33,000	40,000	40,000
Safekeeping (pieces).....	134,000	130,000	130,000
Miscellaneous public debt and other securities:			
Bond payments.....	247,000	240,000	240,000
Safekeeping (cases).....	2,600	3,000	3,000

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,400	1,476	1,403
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....	1,241	1,383	1,304
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,622	\$3,640	\$3,710
Average grade.....	GS-3.9	GS-3.9	GS-3.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,848	\$2,892	\$2,930
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,510,048	\$4,981,286	\$4,739,455
Part-time and temporary positions.....		5,500	5,500
Regular pay in excess of 52-week base.....	17,233	19,024	18,530
Payment above basic rates.....	668	1,150	1,150
Total personal service obligations.....	4,527,949	5,006,960	4,764,635
<i>Appropriated Funds</i>			
01 Personal services.....	4,480,810	4,946,230	4,345,950
02 Travel.....	1,838	3,875	3,875
03 Transportation of things.....	84,292	44,890	46,121
04 Communication services.....	14,579	16,780	16,780
05 Rents and utility services.....	278,387	293,045	307,149
06 Printing and reproduction:			
Currency.....	15,834,130	14,819,300	15,375,000
Other.....	99,540	110,767	113,971
07 Other contractual services.....	45,576	50,150	39,451
08 Supplies and materials.....	166,152	149,673	151,450
09 Equipment.....	29,928	54,690	43,739

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Appropriated Funds—Continued</i>			
13 Refunds, awards, and indemnities.....	\$1,290	\$100	\$100
15 Taxes and assessments.....	4,111	10,500	6,414
Total obligations from appropriated funds.....	21,040,663	20,500,000	20,450,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	47,139	60,730	418,685
02 Travel.....	33		
03 Transportation of things.....	3,828	1,850	3,850
04 Communication services.....	232	250	250
05 Rents and utility services.....	11,398	11,747	11,747
06 Printing and reproduction.....	3,701	3,600	4,600
07 Other contractual services.....	104	108	18,108
08 Supplies and materials.....	6,330	4,880	7,380
09 Equipment.....	770	2,600	6,700
15 Taxes and assessments.....	26	65	365
Total reimbursable obligations.....	73,561	85,830	471,885
Obligations incurred.....	21,114,224	20,585,830	20,921,885

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$467,603	\$940,594	\$975,000
Obligations incurred during the year.....	21,114,224	20,585,830	20,921,885
	21,581,827	21,526,424	21,896,885
Deduct:			
Reimbursable obligations.....	73,561	85,830	471,885
Adjustment in obligations of prior years.....	10,604		
Unliquidated obligations, end of year.....	940,594	975,000	820,000
Total expenditures.....	20,557,068	20,465,594	20,605,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,097,020	19,533,000	19,640,000
Out of prior authorizations.....	460,048	932,594	965,000

CONTINGENT EXPENSES, PUBLIC MONEYS

Contingent Expenses, Public Moneys, Office of the Treasurer—

For the collection, safekeeping, transfer, and disbursement of the public money and securities of the United States, \$550,000. (31 U. S. C. 545, 548; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$550,000 Estimate 1954, \$550,000

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$525,000	\$550,000	\$550,000
Unobligated balance, estimated savings.....	-24,092		
Obligations incurred.....	500,908	550,000	550,000

PROGRAM AND PERFORMANCE

This covers expenses in collecting, safekeeping, transferring, or disbursing public moneys; the cost of transportation of currency and coin, and securities of the United States; and the purchase of supplies such as coin bags and webbing straps. No part of this appropriation is for personal services. Past experience has shown that accelerated defense and the expansion of related industrial programs will definitely increase these requirements.

OBLIGATIONS BY ACTIVITIES

Collecting, safekeeping, transferring, and disbursing public moneys of the United States—1952, \$500,908; 1953, \$550,000; 1954, \$550,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$715	\$1,300	\$1,300
03 Transportation of things:			
Express.....	33,616	30,000	30,000
Postage, parcel post.....	443,529	490,000	490,000
04 Communication services.....	10,903	10,000	10,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$700	\$700	\$700
08 Supplies and materials.....	11,445	18,000	18,000
Obligations incurred.....	500,908	550,000	550,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$80,388	\$82,039	\$95,000
Obligations incurred during the year.....	500,908	550,000	550,000
	581,296	632,039	645,000
Deduct:			
Adjustment in obligations of prior years.....	31,707		
Unliquidated obligations, end of year.....	82,039	95,000	90,000
Total expenditures.....	467,550	537,039	555,000
Expenditures are distributed as follows:			
Out of current authorizations.....	418,869	455,000	460,000
Out of prior authorizations.....	48,681	82,039	95,000

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Customs—

For necessary expenses of the Bureau of Customs, including examination of estimates of appropriations in the field; expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of [fifty] one hundred passenger motor vehicles for replacement only; arms and ammunition; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55 a); and not to exceed \$1,220,000 for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under law (19 U. S. C. 1525); \$41,000,000 \$42,000,000. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. 529b; 46 U. S. C. 1-1334; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$41,000,000 Estimate 1954, \$42,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$40,500,000	\$41,000,000	\$42,000,000
Reimbursements from non-Federal sources.....	6,585,476	6,780,000	6,990,000
Reimbursements from other accounts.....	238,918	240,000	250,000
Total available for obligation.....	47,324,394	48,020,000	49,240,000
Unobligated balance, estimated savings.....	-71,077		
Obligations incurred.....	47,253,317	48,020,000	49,240,000

NOTE. Reimbursements from non-Federal sources above are funds received for customs services pursuant to the Tariff Act of 1930, as amended, and proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Assessment and collection of duties, taxes, and fees.....	\$30,618,012	\$30,998,300	\$31,746,200
2. Appraisal of imported merchandise.....	4,847,717	4,896,700	5,115,600
3. Investigations of violations of customs and related laws and regulations.....	1,861,174	1,907,000	1,920,200
4. Audit of collection and merchandise accounts.....	1,178,297	1,199,000	1,199,000
5. Analysis and identification of merchandise for tariff purposes.....	673,580	693,000	713,000
6. Executive direction.....	1,250,143	1,306,000	1,306,000
Total obligations from appropriated funds.....	40,428,923	41,000,000	42,000,000
Reimbursements from non-Federal sources:			
1. Assessment and collection of duties, taxes, and fees.....	6,511,217	6,702,000	6,907,000
2. Appraisal of imported merchandise.....	71,830	75,000	80,000

**BUREAU OF CUSTOMS—Continued****SALARIES AND EXPENSES—continued****Salaries and Expenses, Bureau of Customs—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources—Continued			
3. Investigations of violations of customs and related laws and regulations	\$1, 297	\$1, 500	\$1, 500
5. Analysis and identification of merchandise for tariff purposes	1, 132	1, 500	1, 500
Total obligations payable out of reimbursements from non-Federal sources	6, 585, 476	6, 780, 000	6, 990, 000
Total direct obligations	47, 014, 399	47, 780, 000	48, 990, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Assessment and collection of duties, taxes, and fees	208, 936	210, 000	220, 000
5. Analysis and identification of merchandise for tariff purposes	29, 982	30, 000	30, 000
Total obligations payable out of reimbursements from other accounts	238, 918	240, 000	250, 000
Obligations incurred	47, 253, 317	48, 020, 000	49, 240, 000

**PROGRAM AND PERFORMANCE**

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

An increase of \$1,000,000 is proposed for 1954. The increase is principally the result of reclassification of positions for inspectors and appraisers.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Formal entries accepted	872, 217	915, 000	960, 000
Carriers of persons and merchandise arriving from foreign countries	28, 650, 878	31, 515, 000	34, 650, 000
Persons arriving from foreign countries	105, 191, 103	115, 700, 000	127, 300, 000

2. *Appraisal of imported merchandise.*—The customs appraisers determine the value of imported merchandise, its admissibility into the United States, and establish that merchandise has been properly invoiced.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Packages examined at appraisers' stores	627, 895	659, 000	692, 000
Invoices received	1, 408, 941	1, 480, 000	1, 554, 000

3. *Investigations of violations of customs and related laws and regulations.*—Investigations are made covering viola-

tions of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. Market value information is secured for customs appraisers. In fiscal year 1952, a total of 17,586 investigations were made. The estimates for 1953 and 1954 are 18,500 and 19,500, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Liquidations verified	2, 383, 783	2, 400, 000	2, 400, 000
Comptrollers' verifications pending at close of year	165, 000	150, 000	150, 000

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1952, 94,427 samples were tested, and it is estimated that this number will increase to 97,400 in 1953 and to 100,300 in 1954.

6. *Executive direction.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	8, 504	8, 479	8, 485
Full-time equivalent of all other positions	134	176	176
Average number of all employees	8, 310	8, 415	8, 412
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4, 903	\$4, 972	\$5, 131
Average grade	GS-7.2	GS-7.2	GS-7.8
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3, 521	\$3, 548	\$3, 584
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
<i>Personal service obligations:</i>			
Permanent positions	\$37, 866, 067	\$38, 390, 300	\$39, 253, 800
Part-time and temporary positions	392, 654	493, 500	493, 500
Regular pay in excess of 52-week base	145, 671	147, 700	151, 000
Payment above basic rates	6, 447, 807	6, 687, 500	6, 936, 000
Total personal service obligations	44, 852, 199	45, 719, 000	46, 834, 300
<i>Appropriated Funds</i>			
01 Personal services	38, 138, 699	38, 826, 000	39, 741, 300
02 Travel	252, 346	245, 000	245, 000
03 Transportation of things	376, 118	375, 000	375, 000
04 Communication services	305, 062	300, 000	315, 000
05 Rents and utility services	141, 104	145, 000	69, 700
06 Printing and reproduction	236, 313	260, 000	260, 000
07 Other contractual services	201, 335	220, 000	220, 000
08 Supplies and materials	326, 381	340, 000	340, 000
09 Equipment	275, 101	200, 000	300, 000
10 Lands and structures			45, 000
13 Refunds, awards, and indemnities	173, 506	80, 000	80, 000
15 Taxes and assessments	20, 464	28, 000	28, 000
Subtotal	40, 446, 429	41, 019, 000	42, 019, 000
Deduct charges for quarters and subsistence furnished	17, 506	19, 000	19, 000
Total obligations from appropriated funds	40, 428, 923	41, 000, 000	42, 000, 000
<i>Reimbursable Obligations</i>			
01 Personal services	6, 713, 500	6, 893, 000	7, 093, 000
02 Travel	31, 540	31, 500	31, 500
03 Transportation of things	885	1, 000	1, 000
04 Communication services	1, 291	1, 500	1, 500
05 Rents and utility services	1, 585	1, 500	1, 500
06 Printing and reproduction	39, 525	40, 000	40, 000
07 Other contractual services	7, 642	8, 000	8, 000
08 Supplies and materials	12, 438	12, 500	12, 500
09 Equipment	15, 988	31, 000	51, 000
Total reimbursable obligations	6, 824, 394	7, 020, 000	7, 240, 000
Obligations incurred	47, 253, 317	48, 020, 000	49, 240, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,666,885	\$2,993,179	\$3,200,000
Obligations incurred during the year.....	47,253,317	48,020,000	49,240,000
	49,920,202	51,013,179	52,440,000
Deduct:			
Reimbursable obligations.....	6,824,394	7,020,000	7,240,000
Unliquidated obligations, end of year.....	2,993,179	3,200,000	2,000,000
Adjustment in obligations of prior years.....	44,881		
Obligated balance carried to certified claims account.....	1,154	2,500	2,500
Total expenditures.....	40,056,594	40,790,679	43,197,500
Expenditures are distributed as follows:			
Out of current authorizations.....	37,497,878	37,890,000	40,092,000
Out of prior authorizations.....	2,558,716	2,900,679	3,105,500

BUREAU OF INTERNAL REVENUE

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Internal Revenue—

For necessary expenses of the Bureau of Internal Revenue, including expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned with internal-revenue matters; purchase (not to exceed one hundred and twenty-five for replacement only) and hire of passenger motor vehicles; examination of estimates of appropriations in the field; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner; and ammunition; **[\$270,000,000]** **\$272,500,000**: *Provided*, That the amount for personal services in the District of Columbia shall not exceed **[\$19,000,000]** **\$18,410,000**. (5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700-1701, 1705-1706, 1710-1711, 1715-1717, 1725, 1730-1731, 1734-1735, 1770-1775, 1801-1812, 3900; 42 U. S. C. 1001-1011, 1101-1110; *Treasury and Post Office Departments Appropriation Act, 1953.*)

Appropriated 1953, **\$270,000,000** Estimate 1954, **\$272,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$273,000,000	\$270,000,000	\$272,500,000
Reimbursements from non-Federal sources.....	84,417	42,555	43,475
Total available for obligation.....	273,084,417	270,042,555	272,543,475
Unobligated balance, estimated savings.....	-1,127,808		
Obligations incurred.....	271,956,609	270,042,555	272,543,475

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Appropriated funds:			
1. Interpretation of revenue laws, and ruling services.....	\$4,546,984	\$4,706,660	\$5,694,332
2. Investigation and audit of tax returns.....	136,044,341	139,561,161	138,032,658
3. Collection of delinquent tax accounts.....	24,659,877	21,687,083	26,063,955
4. Taxpayer conferences and appeals.....	13,812,897	13,606,093	13,571,689
5. Regulatory, control, and inspection work.....	21,125,004	20,178,476	20,144,438
6. Processing returns, remittances, information documents, and claims.....	69,131,466	68,179,022	66,911,423
7. Statistical reporting.....	2,038,506	1,680,259	1,680,259
8. Executive direction.....	513,117	401,246	401,246
Total obligations from appropriated funds.....	271,872,192	270,000,000	272,500,000
Reimbursements from non-Federal sources:			
5. Regulatory, control, and inspection work.....	71,284	29,555	30,475
6. Processing returns, remittances, information documents, and claims.....	13,133	13,000	13,000
Total obligations payable out of reimbursements from non-Federal sources.....	84,417	42,555	43,475
Obligations incurred.....	271,956,609	270,042,555	272,543,475

PROGRAM AND PERFORMANCE

The Bureau of Internal Revenue determines, assesses, and collects all internal-revenue taxes; interprets and en-

forces the internal-revenue laws; refunds any overpayment of tax or erroneous collection; prepares and distributes tax instructions, regulations, forms, and stamps; and performs other duties under statutes related to internal revenue.

An increase of \$2,500,000 is requested to provide additional personnel and related costs in order to reduce work backlogs and for additional work under established programs.

1. *Interpretation of revenue laws, and ruling services.*—Internal-revenue laws are interpreted, regulations are prepared and promulgated, and rulings are made on issues involving questions of statutory interpretation or application. Services are rendered to congressional committees in the analysis and drafting of proposed tax legislation.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Regulations, interpretative rulings, and legislative reports prepared.....	23,366	25,927	35,832
Specific case rulings and advisory opinions.....	46,069	49,548	50,470
Rulings on wagering taxes.....	771	1,000	1,000

2. *Investigation and audit of tax returns.*—This is the primary enforcement work of the Bureau. It consists of all examinations, audits, and investigations for checking correctness and completeness of taxpayers' returns and claims, and for determining the correct tax liability if error in reporting is found. It also covers review of examining officers' reports, postaudit coordination work, obtaining delinquent returns, and conducting special confidential character investigations.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Office audits.....	2,802,974	2,837,000	2,835,000
Field audits and investigations.....	1,602,656	1,643,000	1,651,000
Cases post-reviewed (income, estate, and gift).....	952,328	961,250	482,125
Delinquent returns obtained.....	1,698,951	1,700,000	1,700,000
Fraud investigations closed:			
Racketeer cases.....	7,046	7,000	5,900
Nonracketeer cases.....	10,565	8,500	9,500

3. *Collection of delinquent tax accounts.*—The principal measures taken are (a) preparation and issuance of pre-warrant notices, (b) service of and collection follow-up on warrants, (c) administration of offers in compromise, and (d) performance of legal work in support of these functions.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Delinquent tax notices and bills prepared.....	19,840,790	20,000,000	20,000,000
Number of warrants for distraint closed.....	1,816,700	1,825,000	2,200,000
Case dispositions of offers in compromise and closing agreements.....	7,245	8,700	7,900
Delinquent tax claims prosecuted against taxpayers' estates, insolvent taxpayers, etc.....	10,615	11,075	11,200

4. *Taxpayer conferences and appeals.*—This consists of all phases of appellate work and associated legal work relating to appeals with respect to tax liability, interest, or penalties, including the preparation of both civil and criminal cases for settlement or trial.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Taxpayer conferences held.....	48,966	52,500	53,500
Case disposals of appeals to appellate staff.....	13,621	17,220	18,900
Docketed appeals.....	7,816	8,415	8,850
Penal case disposals.....	1,045	1,050	1,100

**BUREAU OF INTERNAL REVENUE—Continued**

SALARIES AND EXPENSES—continued

**Salaries and Expenses, Bureau of Internal Revenue—Continued**

5. *Regulatory, control, and inspection work.*—Under the alcoholic beverage and firearms laws, tax liability is determined, industry operations and trade practices are regulated, and violations are detected and prosecuted.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Inspection of plants and permittees other than wholesale and retail dealers.....	38,000	42,000	42,000
Inspection of wholesale and retail dealers, including investigations of applicants for wholesale permits.....	97,800	150,000	150,000
Investigations of violations.....	35,100	36,100	36,600
Floor stocks tax investigations.....	11,938	13,500	8,000

6. *Processing returns, remittances, information documents, and claims.*—This consists of all the operations incident to the handling of remittances, tax accounting, bookkeeping, and filing of returns and records. It includes such related tasks as billing of taxpayers for current accounts, arithmetic verification of tax returns, computation and scheduling of refunds, determination of tax liability on Form 1040A returns, matching of information documents, assistance to taxpayers in preparation of their returns, correspondence regarding returns and remittances, and preparation of transcripts of returns for authorized States and taxpayers. It also covers costs of printing and distributing tax forms and instructions, and all stationery costs of the Bureau.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Returns received and processed.....	89,169,730	89,500,000	89,500,000
Tax determinations made for taxpayers.....	14,807,519	14,800,000	14,800,000
Arithmetic verifications of returns and related documents.....	32,422,293	39,268,800	39,271,500
Refunds and credits scheduled.....	28,339,786	31,000,000	31,000,000
Information document matching operations performed.....	148,229,489	140,000,000	140,000,000

7. *Statistical reporting.*—As required by section 63 of the Internal Revenue Code, annual statistics are prepared on income and profits taxes. Statistics covering collections, refunds, additional assessments, warrants for distraint, and other data are compiled for public release or inclusion in the Annual Reports of the Secretary and the Commissioner.

SELECTED WORKLOAD DATA

	1952 actual	1953 estimate	1954 estimate
Returns and reports received for processing.....	1,981,470	2,307,526	2,445,268
Codes and items extracted.....	63,605,011	69,200,000	71,100,000
Punch cards sorted and tabulated.....	198,247,056	200,300,000	210,400,000
Transcripts prepared.....	222,491	226,000	234,000
Tables issued:			
Number of tables.....	2,037	2,102	2,129
Number of items.....	2,606,465	3,270,000	3,282,000

8. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	57,910	55,840	56,637
Full-time equivalent of all other positions.....	786	856	856
Average number of all employees.....	56,336	55,206	56,093

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,362	\$4,493	\$4,581
Average grade.....	GS-6.1	GS-6.2	GS-6.2
<i>Appropriated Funds</i>			
01 Personal services:			
Permanent positions.....	\$242,798,991	\$241,063,813	\$245,196,933
Part-time and temporary positions.....	2,234,393	2,432,325	2,432,325
Regular pay in excess of 52-week base.....	997,748	928,650	928,650
Payment above basic rates.....	381,399	385,000	385,000
Total personal services.....	246,412,531	244,809,788	248,942,908
02 Travel.....	6,394,742	6,648,755	6,910,635
03 Transportation of things.....	1,035,605	1,025,000	1,025,000
04 Communication services.....	1,567,424	1,270,000	1,270,000
05 Rents and utility services.....	3,450,483	3,475,000	2,255,000
06 Printing and reproduction.....	6,308,903	6,384,375	6,384,375
07 Other contractual services.....	1,428,380	1,387,000	1,387,000
Services performed by other agencies.....	17,000	17,000	17,000
08 Supplies and materials.....	2,882,656	2,525,293	2,345,293
09 Equipment.....	2,146,541	2,232,789	1,737,789
13 Refunds, awards, and indemnities (cash awards).....	5,457	-----	-----
15 Taxes and assessments.....	222,470	225,000	225,000
Total obligations from appropriated funds.....	271,872,192	270,000,000	272,500,000
<i>Reimbursable Obligations</i>			
09 Equipment.....	84,417	42,555	43,475
Obligations incurred.....	271,956,609	270,042,555	272,543,475

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,341,489	\$20,693,623	\$18,001,741
Adjustment in obligations of prior years.....	527,695	-----	-----
Obligations incurred during the year.....	271,956,609	270,042,555	272,543,475
Total.....	290,825,793	290,736,178	290,545,216
Deduct:			
Reimbursable obligations.....	84,417	42,555	43,475
Unliquidated obligations, end of year.....	20,693,623	18,001,741	9,543,645
Obligated balance carried to certified claims account.....	175,108	-----	-----
Total expenditures.....	269,872,645	272,691,882	280,958,096
Expenditures are distributed as follows:			
Out of current authorizations.....	251,378,569	251,998,259	262,956,355
Out of prior authorizations.....	18,494,076	20,693,623	18,001,741

[ADDITIONAL INCOME TAX ON RAILROADS IN ALASKA]

**Additional Income Tax on Railroads in Alaska, Bureau of Internal Revenue (Receipt Limitation)**—

[For the payment to the treasurer of Alaska of an amount equal to the tax collected pursuant to sections 1300 and 1301 of the Internal Revenue Code, \$7,000.] (Secs. 1300, 1301, I. R. C.; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$7,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,000	\$7,000	-----
Unobligated balance, estimated savings.....	-1,259	-----	-----
Obligations incurred.....	6,741	7,000	-----

OBLIGATIONS BY ACTIVITIES

Payment of additional income tax on railroads in Alaska—1952, \$6,741; 1953, \$7,000.

PROGRAM AND PERFORMANCE

Payment was made to the Treasurer of Alaska for general Territorial purposes of an income tax of 1 percent collected on the gross annual income of railroads doing business in that Territory. The law requiring these payments was repealed.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$6,741; 1953, \$7,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$6,741; 1953, \$7,000.

**BUREAU OF NARCOTICS**

SALARIES AND EXPENSES

**Salaries and Expenses, Bureau of Narcotics—**

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); hire of passenger motor vehicles; arms and ammunition; and not to exceed \$10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; \$2,790,000. (Sec. 2550-2565; 2567-2571; 2590-2603; 3220-3228; 3230-3238 of the Internal Revenue Code; 21 U. S. C. 171-184; 5 U. S. C. 282-282c; 21 U. S. C. 197-199 and 21 U. S. C. 188-188n; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, **\$2,790,000** Estimate 1954, **\$2,790,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,500,000	\$2,790,000	\$2,790,000
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 375	117,000		
Adjusted appropriation or estimate	2,617,000	2,790,000	2,790,000
Reimbursements from non-Federal sources	425		
Reimbursements from other accounts and recovered moneys	29,898	25,000	30,000
Total available for obligation	2,647,323	2,815,000	2,820,000
Unobligated balance, estimated savings	-15,898		
Obligations incurred	2,631,425	2,815,000	2,820,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Administering and enforcing the Federal narcotic and marihuana laws	\$2,544,042	\$2,731,935	\$2,731,935
2. Executive direction	57,060	58,065	58,065
Total obligations from appropriated funds	2,601,102	2,790,000	2,790,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	425		
Total direct obligations	2,601,527	2,790,000	2,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts and Recovered Moneys</i>			
1. Administering and enforcing the Federal narcotic and marihuana laws	29,898	25,000	30,000
Obligations incurred	2,631,425	2,815,000	2,820,000

PROGRAM AND PERFORMANCE

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	421	422	422
Average number of all employees	367	406	406
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,742	\$4,881	\$4,974
Average grade	GS-7.3	GS-7.4	GS-7.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$1,806,799	\$1,969,400	\$1,969,400
Regular pay in excess of 52-week base	7,447	7,600	7,600
Payment above basic rates	3,137	5,000	5,000
Total personal service obligations	1,817,383	1,982,000	1,982,000
<i>Appropriated Funds</i>			
01 Personal services	1,806,546	1,982,000	1,982,000
02 Travel	256,195	307,120	307,120
03 Transportation of things	8,653	13,030	13,030
04 Communication services	39,276	34,500	34,500
05 Rents and utility services	3,075	720	720
06 Printing and reproduction	11,474	16,500	16,500
07 Other contractual services	103,652	87,770	87,770
08 Supplies and materials	109,577	67,460	67,460
Purchase of evidence	217,888	240,000	240,000
09 Equipment	22,368	7,100	7,100
13 Refunds, awards, and indemnities	18,503	28,000	28,000
15 Taxes and assessments	3,895	5,800	5,800
Total obligations from appropriated funds	2,601,102	2,790,000	2,790,000
<i>Reimbursable Obligations</i>			
01 Personal services	10,837		
02 Travel	726		
07 Other contractual services	5,957		
08 Supplies and materials: Purchase of evidence (recovered moneys)	12,378	25,000	30,000
09 Equipment	425		
Total reimbursable obligations	30,323	25,000	30,000
Obligations incurred	2,631,425	2,815,000	2,820,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$215,793	\$366,687	\$364,987
Obligations incurred during the year	2,631,425	2,815,000	2,820,000
	2,847,218	3,181,687	3,184,987
Deduct:			
Reimbursable obligations	30,323	25,000	30,000
Adjustment in obligations of prior years	30,086		
Unliquidated obligations, end of year	366,687	364,987	379,987
Total expenditures	2,420,122	2,791,700	2,775,000
Expenditures are distributed as follows:			
Out of current authorizations	2,266,313	2,430,000	2,424,000
Out of prior authorizations	153,809	361,700	351,000

**BUREAU OF ENGRAVING AND PRINTING**

(See presentation under "Revolving and Management Funds")

*Salaries and Expenses, Bureau of Engraving and Printing—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,618,343		
Adjustment in obligations of prior years	3,342		
	1,621,685		
Deduct obligations transferred to "Bureau of Engraving and Printing fund," pursuant to Public Law 659, Aug. 4, 1950	1,618,343		
Total expenditures (out of prior authorizations)	3,342		

*Distinctive Paper for United States Currency and Securities—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$11,253		
Adjustment in obligations of prior years	1,458		
	12,711		
Deduct obligations transferred to "Bureau of Engraving and Printing fund," pursuant to Public Law 656, Aug. 4, 1950	11,253		
Total expenditures (out of prior authorizations)	1,458		



**UNITED STATES SECRET SERVICE [DIVISION]**

**SALARIES AND EXPENSES**

**Salaries and Expenses, United States Secret Service—**

For necessary expenses of the *United States Secret Service [Division]*, including purchase (not to exceed twenty for replacement only) and hire of passenger motor vehicles; and arms and ammunition; \$2,725,000. (*Public Law 79, July 16, 1951; Treasury and Post Office Departments Appropriation Act, 1953.*)

Appropriated 1953, \$2,725,000 Estimate 1954, \$2,725,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,500,000	\$2,725,000	\$2,725,000
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 375.....	172,000		
Adjusted appropriation or estimate.....	2,672,000	2,725,000	2,725,000
Reimbursements from non-Federal sources.....	16,213	8,000	8,000
Total available for obligation.....	2,688,213	2,733,000	2,733,000
Unobligated balance, estimated savings.....	-17,716		
Obligations incurred.....	2,670,497	2,733,000	2,733,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Appropriated funds:			
1. Suppressing counterfeiting and investigating check and bond forgeries.....	\$2,483,513	\$2,548,778	\$2,548,778
2. General administrative services.....	123,685	128,322	128,322
3. Executive direction.....	47,086	47,900	47,900
Total obligations from appropriated funds.....	2,654,284	2,725,000	2,725,000
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold.....	16,213	8,000	8,000
Obligations incurred.....	2,670,497	2,733,000	2,733,000

**PROGRAM AND PERFORMANCE**

1. *Suppressing counterfeiting and investigating check and bond forgeries.*—Investigation is made of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; loss of valuables in shipment by Government agencies; and noncriminal cases as directed by the Secretary of the Treasury. The Service also protects the President of the United States, his immediate family, the Vice President, and the President-elect.

2. *General administrative services.*—This includes administrative services for the White House Police and the Treasury guard force.

3. *Executive direction.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	440	440	440
Average number of all employees.....	425	429	429
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,122	\$5,264	\$5,371
Average grade.....	GS-8.2	GS-8.3	GS-8.3
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$2,190,026	\$2,273,732	\$2,273,732
Regular pay in excess of 52-week base.....	8,465	8,668	8,668
Payment above basic rates.....	30,761	30,500	30,500
Total personal services.....	2,229,252	2,312,900	2,312,900
02 Travel.....	190,613	208,000	208,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Appropriated funds—Continued			
03 Transportation of things.....	\$18,023	\$15,400	\$15,400
04 Communication services.....	32,302	32,000	32,000
06 Printing and reproduction.....	9,060	9,000	9,000
07 Other contractual services.....	53,000	46,700	46,700
08 Supplies and materials.....	62,251	58,500	58,500
09 Equipment.....	44,035	23,500	23,500
13 Refunds, awards, and indemnities.....	60		
15 Taxes and assessments.....	3,867	4,000	4,000
Unvouchered.....	11,921	15,000	15,000
Total obligations from appropriated funds.....	2,654,284	2,725,000	2,725,000
Reimbursements from non-Federal sources:			
09 Equipment.....	16,213	8,000	8,000
Obligations incurred.....	2,670,497	2,733,000	2,733,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$203,684	\$217,497	\$210,000
Obligations incurred during the year.....	2,670,497	2,733,000	2,733,000
	2,874,181	2,950,497	2,943,000
Deduct:			
Reimbursable obligations.....	16,213	8,000	8,000
Unliquidated obligations, end of year.....	217,497	210,000	110,000
Obligated balance carried to certified claims account.....	1,948		
Total expenditures.....	2,638,523	2,732,497	2,825,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,442,460	2,520,000	2,620,000
Out of prior authorizations.....	196,063	212,497	205,000

**SALARIES AND EXPENSES; WHITE HOUSE POLICE**

**Salaries and Expenses, White House Police, United States Secret Service—**

For necessary expenses of the White House Police, including uniforms and equipment, and arms and ammunition, purchases to be made in such manner as the President may determine, \$698,000 [Provided, That this appropriation shall be available for the employment of additional personnel without regard for the limitation contained in section 2 of the Act of August 15, 1950 (Public Law 693)]. (*Public Law 418, June 23, 1952; Treasury and Post Office Departments Appropriation Act, 1953.*)

Appropriated 1953, \$698,000 Estimate 1954, \$698,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$647,000	\$698,000	\$698,000
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 375.....	5,000		
Adjusted appropriation or estimate.....	652,000	698,000	698,000
Unobligated balance, estimated savings.....	-8,795		
Obligations incurred.....	643,205	698,000	698,000

**OBLIGATIONS BY ACTIVITIES**

Protection of White House and grounds—1952, \$643,205; 1953, \$698,000; 1954, \$698,000.

**PROGRAM AND PERFORMANCE**

This permanent police force protects the White House and grounds.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of positions.....	170	170	170
Average number of all employees.....	135	163	163
Average salaries and grades:			
Ungraded positions: Average salary.....	\$4,109	\$4,109	\$4,109
01 Personal services:			
Permanent positions.....	\$561,521	\$667,852	\$667,852
Payment above basic rates.....	61,081	9,000	9,000
Total personal services.....	622,602	676,852	676,852



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
33 Transportation of things.....	\$26	\$10	\$10
07 Other contractual services.....	1,082	1,418	1,418
08 Supplies and materials.....	18,415	19,000	19,000
09 Equipment.....	1,080	720	720
Obligations incurred.....	643,205	698,000	698,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30,988	\$36,588	\$30,000
Obligations incurred during the year.....	643,205	698,000	698,000
	674,193	734,588	728,000
Deduct:*			
Unliquidated obligations, end of year.....	36,588	30,000	30,000
Obligated balance carried to certified claims account.....	1		
Total expenditures.....	637,604	704,588	698,000
Expenditures are distributed as follows:			
Out of current authorizations.....	606,649	668,000	668,000
Out of prior authorizations.....	30,955	36,588	30,000

SALARIES AND EXPENSES; GUARD FORCE

Salaries and Expenses, Guard Force, United States Secret Service—

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, [and elsewhere,] including purchase, repair, and cleaning of uniforms; purchase of one station wagon for replacement only; and arms and ammunition; [\$465,000] \$430,000. (Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$465,000 Estimate 1954, \$430,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$450,000	\$465,000	\$430,000
Reimbursements from non-Federal sources.....		500	500
Reimbursements from other accounts.....	438,400		
Total available for obligation.....	888,400	465,500	430,500
Unobligated balance, estimated savings.....	-33,386		
Obligations incurred.....	855,014	465,500	430,500

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Safeguarding Government securities and protection of Treasury buildings.....	\$416,614	\$465,000	\$430,000
Reimbursements from non-Federal sources:			
2. Replacement of personal property sold.....		500	500
Total direct obligations.....	416,614	465,500	430,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Safeguarding Government securities and protection of Treasury buildings.....	438,400		
Obligations incurred.....	855,014	465,500	430,500

PROGRAM AND PERFORMANCE

The uniformed force safeguards paper currency and other Government securities and obligations while in transit to Government agencies in Washington and in the money-handling divisions of the Treasury Department. It also provides protection for the Treasury Building and

other buildings housing Treasury Department activities in Washington, D. C.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	274	134	124
Average number of all employees.....	241	129	119
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,186	\$3,288	\$3,322
Average grade.....	CPC-4.8	CPC-5.0	CPC-5.0
Personal service obligations:			
Permanent positions.....	\$786,834	\$428,550	\$395,270
Regular pay in excess of 52-week base.....	2,980	1,650	1,650
Payment above basic rates.....	39,752	16,400	15,800
Total personal service obligations.....	829,566	446,600	412,720
<i>Appropriated Funds</i>			
01 Personal services.....	400,083	446,600	412,720
02 Travel.....	924	700	
03 Transportation of things.....	185	200	200
04 Communication services.....	695	700	700
07 Other contractual services.....	3,545	2,830	2,830
08 Supplies and materials.....	9,968	11,395	10,975
09 Equipment.....	656	2,000	2,000
15 Taxes and assessments.....	558	575	575
Total obligations from appropriated funds.....	416,614	465,000	430,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	429,483		
07 Other contractual services.....	700		
08 Supplies and materials.....	6,700		
09 Equipment.....		500	500
13 Refunds, awards, and indemnities.....	100		
15 Taxes and assessments.....	1,417		
Total reimbursable obligations.....	438,400	500	500
Obligations incurred.....	855,014	465,500	430,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$57,557	\$54,500	\$32,000
Obligations incurred during the year.....	855,014	465,500	430,500
	912,571	520,000	462,500
Deduct:			
Reimbursable obligations.....	438,400	500	500
Unliquidated obligations, end of year.....	54,500	32,000	16,000
Obligated balance carried to certified claims accounts.....	474		
Total expenditures.....	419,197	487,500	446,000
Expenditures are distributed as follows:			
Out of current authorizations.....	362,431	435,500	416,000
Out of prior authorizations.....	56,766	52,000	30,000

BUREAU OF THE MINT

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of the Mint—

For necessary expenses of the Bureau of the Mint, including arms and ammunition; purchase and maintenance of uniforms and accessories for guards; purchase of one passenger motor vehicle (for replacement only); examination of estimates of appropriations in the field; and not to exceed \$1,000 for the expenses of the annual assay commission; [\$4,825,000] \$5,300,000. (5 U. S. C. 150, 31 U. S. C. 251-287, Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \$4,825,000 Estimate 1954, \$5,300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,825,000	\$4,825,000	\$5,300,000
Reimbursements from non-Federal sources.....	175,882	114,800	50,000
Reimbursements from other accounts.....	116,128	85,200	50,000
Total available for obligation.....	5,117,010	5,025,000	5,400,000

**BUREAU OF THE MINT—Continued**

**SALARIES AND EXPENSES—continued**

**Salaries and Expenses, Bureau of the Mint—Continued**

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, estimated savings.....	-\$3,788		
Obligations incurred.....	5,113,222	\$5,025,000	\$5,400,000

NOTE.—Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U. S. C. 367 (Jan. 29, 1874, 18 Stat. 6)), and proceeds from sale of medals and proof coins (31 U. S. C. 369 (as amended May 10, 1950, 64 Stat. 157)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
1. Manufacture of coins (domestic).....	\$2,561,768	\$2,676,900	\$3,151,900
2. Processing deposits and issues of monetary metals and coins.....	907,122	912,300	912,300
3. Protection of monetary metals and coins.....	807,727	807,700	867,700
4. Refining gold and silver bullion.....	299,136	303,500	303,500
5. Executive direction.....	118,075	124,600	124,600
6. Inventory changes.....	127,384		
Total obligations from appropriated funds.....	4,821,212	4,825,000	5,300,000
<i>Reimbursements from non-Federal sources:</i>			
7. Manufacture of coins, etc. (foreign).....	175,882	114,800	50,000
Total direct obligations.....	4,997,094	4,939,800	5,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Miscellaneous work performed for other Government agencies.....	116,128	85,200	50,000
Obligations incurred.....	5,113,222	5,025,000	5,400,000

**PROGRAM AND PERFORMANCE**

Activities of the Bureau of the Mint include the manufacture of coins; the receipt of deposits of gold and silver bullion; the safeguarding of the Government's holdings of monetary metals; and the refining of gold and silver bullion.

An increase of \$475,000 is for modernizing coinage equipment at the Philadelphia Mint.

1. *Manufacture of coins (domestic).*—Production of coins is the major activity of the Bureau of the Mint. It is estimated that 1.5 billion coins will be required for the country's business transactions in fiscal 1954, which is the same level of production planned for fiscal 1953. This estimate is based on the assumption that business activity will continue at about the same tempo in both years.

**DOMESTIC COINAGE WORKLOAD BY PIECES**

Denomination	1952 actual	1953 estimate	1954 estimate
1 cent.....	1,062,486,004	1,000,000,000	1,000,000,000
5 cents.....	76,892,000	75,000,000	75,000,000
10 cents.....	260,028,617	240,000,000	240,000,000
25 cents.....	95,619,917	125,400,000	125,400,000
50 cents.....	56,069,910	59,600,000	59,600,000
Total.....	1,551,096,448	1,500,000,000	1,500,000,000

**UNIT COSTS—PER 1,000 PIECES—BY DENOMINATIONS**

Denomination	1952 actual	1953 estimate	1954 estimate
1 cent.....	\$1.10	\$1.10	\$1.10
5 cents.....	2.99	2.99	2.99
10 cents.....	1.71	1.71	1.71
25 cents.....	3.49	3.49	3.49
50 cents.....	6.79	6.79	6.79

**TOTAL COST BY DENOMINATIONS**

Denomination	1952 actual	1953 estimate	1954 estimate
1 cent.....	\$1,173,787	\$1,099,920	\$1,099,920
5 cents.....	230,126	224,250	224,250
10 cents.....	443,413	410,400	410,400
25 cents.....	333,738	437,646	437,646
50 cents.....	380,704	404,684	404,684
Equipment.....		100,000	575,000
Total.....	2,561,768	2,676,900	3,151,900

2. *Processing deposits and issues of monetary metals and coins.*—This includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

**SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY**

Description	1952 actual	1953 estimate	1954 estimate
Number of deposit transactions.....	9,308	9,300	9,300
Gold receipts and disbursements (value).....	\$1,901,323,026	\$1,900,000,000	\$1,900,000,000
Sale of gold bars for industrial, professional, and artistic use (value).....	\$57,868,845	\$58,000,000	\$58,000,000
Silver receipts (fine ounces).....	87,664,552	88,000,000	88,000,000
Silver disbursements (fine ounces).....	699,862	700,000	700,000
Uncurrent coins received and melted (pieces).....	34,277,616	34,000,000	34,000,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices at seven Mint institutions.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage; and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs.

5. *Executive direction.*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,058	1,056	1,031
Average number of all employees.....	1,024	1,022	997
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$5,143	\$5,251	\$5,330
Average grade.....	GS-7.4	GS-7.6	GS-7.6
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,484	\$3,542	\$3,560
Average grade.....	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary.....	\$3,572	\$3,648	\$3,687
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,047,629	\$4,069,652	\$3,991,823
Regular pay in excess of 52-week base.....	13,601	16,348	16,177
Payment above basic rates.....	240,538	147,000	140,000
Total personal service obligations.....	4,301,768	4,233,000	4,148,000
<i>Appropriated Funds</i>			
01 Personal services.....	4,053,559	4,063,000	4,063,000
02 Travel.....	20,019	25,000	25,000
03 Transportation of things.....	12,771	13,000	13,000
04 Communication services.....	14,033	14,000	14,000
05 Rents and utility services.....	197,865	200,000	200,000
06 Printing and reproduction.....	10,976	11,000	11,000
07 Other contractual services.....	29,474	30,000	30,000
Services performed by other agencies.....	2,023	12,000	12,000
08 Supplies and materials.....	339,938	340,000	340,000
09 Equipment.....	124,931	100,000	575,000
13 Refunds, awards, and indemnities.....	9,175	10,000	10,000
15 Taxes and assessments.....	6,448	7,000	7,000
Total obligations from appropriated funds.....	4,821,212	4,825,000	5,300,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Reimbursable Obligations</i>			
01 Personal services.....	\$248,209	\$170,000	\$85,000
05 Rents and utility services.....	14,600	10,000	5,000
08 Supplies and materials.....	29,201	20,000	10,000
Total obligations payable out of reimbursements from other accounts.....	292,010	200,000	100,000
Obligations incurred.....	5,113,222	5,025,000	5,400,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$510,130	\$497,245	\$492,245
Obligations incurred during the year.....	5,113,222	5,025,000	5,400,000
	5,623,352	5,522,245	5,892,245
Deduct:			
Reimbursable obligations.....	292,010	200,000	100,000
Adjustment in obligations of prior years.....	25,257		
Unliquidated obligations end of year.....	497,245	492,245	567,125
Obligated balance carried to certified claims account.....	19,753		
Total expenditures.....	4,789,087	4,830,000	5,225,120
Expenditures are distributed as follows:			
Out of current authorizations.....	4,326,989	4,338,000	4,738,120
Out of prior authorizations.....	462,098	492,000	487,000

**COAST GUARD**

**OPERATING EXPENSES**

**Operating Expenses, Coast Guard—**

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and examination of estimates of appropriations in the field; **[\$194,000,000] \$200,000,000: Provided,** That the number of aircraft on hand at any one time shall not exceed one hundred and thirty-seven exclusive of planes and parts stored to meet future attrition: *Provided further,* That (a) the unobligated balance of appropriation to the Coast Guard for the fiscal year **[1952] 1953** for "Operating expenses" shall be transferred on July 1, **[1952] 1953**, to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) amounts equal to the unliquidated obligations on July 1, **[1952] 1953**, against the appropriation "Operating expenses", fiscal year **[1952] 1953**, and the appropriation for "Operating expenses" for the fiscal year **[1951] 1952** which was merged therewith pursuant to the Treasury Department Appropriation Act, **[1952] 1953**, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation, but on July 1, **[1953] 1954**, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the **[1951] 1952** appropriation so transferred, and (2) any remaining unexpended balance of the **[1952] 1953** appropriation so transferred which is in excess of the obligations then remaining unliquidated against such appropriation. (Title 14 U. S. C.; 5 U. S. C. 133y-16; 33 U. S. C. 472, 745-748, 748a; 34 U. S. C. 189, 943; 46 U. S. C. 1, 170 (12), 170b, 239 (f), 288, 362, 364, 366, 367, 369, 372, 375, 381, 382 (b), 391, 392, 395, 404, 405, 408, 435, 455, 520, 526, 545, 660, 660a, 672, 689, 738; 50 U. S. C. 191, 194; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, **\$199,200,000** Estimate 1954, **\$200,000,000**

\* Includes \$5,200,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$190,607,000	\$199,200,000	\$200,000,000
Transferred to—			
"Salaries and expenses, Office of the Secretary of the Treasury," pursuant to Public Law 375.....	-175,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued			
	1952 actual	1953 estimate	1954 estimate
Transferred to—Continued			
"Salaries and expenses, Bureau of Accounts, Treasury," pursuant to Public Law 375.....	-\$65,000		
"Salaries and expenses, Division of Disbursement," pursuant to Public Law 375.....	-750,000		
"Administering the public debt, Bureau of the Public Debt," pursuant to Public Law 375.....	-542,000		
"Salaries and expenses, Bureau of Narcotics," pursuant to Public Law 375.....	-117,000		
"Salaries and expenses, United States Secret Service," pursuant to Public Law 375.....	-172,000		
"Salaries and expenses, White House Police, United States Secret Service," pursuant to Public Law 375.....	-5,000		
Adjusted appropriation or estimate.....	188,781,000	\$199,200,000	\$200,000,000
Reimbursements from non-Federal sources.....	130,706	160,000	160,000
Reimbursements from other accounts.....	839,409	900,000	900,000
Total available for obligation.....	189,751,115	200,260,000	201,060,000
Unobligated balance, estimated savings.....	-7,880,138		
Obligations incurred.....	181,870,977	200,260,000	201,060,000

NOTE.—Reimbursements from non-Federal sources above include \$50,381 from proceeds of sale of personal property (40 U. S. C. 481 (c)) in 1952 and \$60,000 in 1953 and 1954, and reimbursements for damage to Coast Guard facilities, utility services furnished, and textbooks sold.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Search, rescue, and law enforcement.....	\$79,884,361	\$91,405,553	\$91,909,066
2. Operation of aids to navigation.....	52,141,934	54,085,951	54,064,366
3. Operation of ocean stations for meteorological and other services.....	29,827,877	33,599,074	33,780,541
4. Port security.....	19,046,690	20,109,422	20,246,027
Obligations from appropriated funds.....	180,900,862	199,200,000	200,000,000
Reimbursements from non-Federal sources:			
5. Replacement of personal property sold.....	50,381	60,000	60,000
6. Other reimbursements from non-Federal sources.....	80,325	100,000	100,000
Total obligations payable out of reimbursements from non-Federal sources.....	130,706	160,000	160,000
Total direct obligations.....	181,031,568	199,360,000	200,160,000
Obligations Payable Out of Reimbursements From Other Accounts			
7. Services performed for other accounts.....	839,409	900,000	900,000
Obligations incurred.....	181,870,977	200,260,000	201,060,000

**PROGRAM AND PERFORMANCE**

The Coast Guard enforces maritime law, provides for limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters and to air commerce over the ocean, promotes the efficiency and safety of the American merchant marine, and contributes to military readiness as a part of the Navy in time of war or national emergency.

The proposed increase of \$800,000 is principally for military personnel cost increases resulting from (1) costs in 1954 of mustering-out payments authorized by Public Law 550 and (2) accelerated discharge program due to expiration of enlistments. These increases have been partially offset by reductions in average number of military personnel, reduction in average ration cost, increase in civilian lapse, and decrease in maintenance and equipment purchases.

1. *Search, rescue, and law enforcement.*—The Coast Guard maintains vessels, lifesaving stations, and aircraft at strategic points along the coast and inland waterways;

**COAST GUARD—Continued**

**OPERATING EXPENSES—continued**

**Operating Expenses, Coast Guard—Continued**

operates an international ice patrol and ice observation service in the North Atlantic Ocean, performs ice breaking on inland lakes, rivers, and canals and in harbors on the Atlantic Coast; administers laws and issues regulations on inspection and safety equipment of merchant vessels, and licensing and certification of Merchant Marine officers and crews; reviews plans for construction or alteration of merchant vessels; investigates marine accidents; holds hearings on disciplinary cases; provides instruction in the principles and practices of safe navigation; and sponsors the Coast Guard Auxiliary, a voluntary organization of boat owners who assist in time of distress.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Assistance cases.....	15,555	16,000	16,000
Lives saved or persons rescued.....	5,855	6,000	6,000
Vessels refloated.....	797	1,000	1,000
Vessels towed to port.....	6,203	6,250	6,250
Vessels boarded and papers examined.....	19,937	24,000	24,000
Vessels reported for violations.....	3,797	4,500	5,000
Marine officer licenses issued.....	33,318	32,000	32,000
Seamen documents and certificates issued.....	111,284	100,000	100,000
Crews signed on and off.....	17,650	15,000	15,000
Marine casualty investigations.....	2,897	2,700	2,800
Vessels inspected.....	9,211	9,200	9,200
Vessel plans and blueprints reviewed.....	17,271	13,000	13,000
Items of marine equipment inspected at factory.....	703,515	450,000	450,000
Registration of undocumented vessels.....	393,790	375,000	380,000
Drydock inspections.....	6,270	6,000	6,000

2. *Operation of aids to navigation.*—Buoys, lighthouses, lightships, fog signal stations, radiobeacons, and loran stations are maintained in the navigable waters of the United States, its Territories, and military bases overseas.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Lightships.....	36	35	35
Light, radiobeacon, and fog signal stations (manned).....	411	410	410
Shore aids (unmanned).....	14,722	14,607	14,492
Buoys.....	22,110	22,195	22,280
Loran transmitting stations.....	38	37	37

3. *Operation of ocean stations for meteorological and other services.*—Ocean station vessels are maintained and operated which are used for weather observations; provide communication facilities for transmitting weather reports; and serve as check points for aircraft flying transoceanic routes, as aids to navigation, and as rescue facilities.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Ocean stations operated by Coast Guard.....	10¾	10¾	10¾
Ocean weather reports.....	61,488	71,000	71,000
Airplane contacts.....	52,080	57,000	57,000

4. *Port security.*—Anchorage areas are controlled, critical waterfront areas patrolled; loading and unloading dangerous cargoes are supervised; and merchant seamen and longshoremen are screened to keep subversive elements from merchant vessels and from critical waterfront areas.

**SELECTED WORKLOAD DATA**

	1952 actual	1953 estimate	1954 estimate
Security appeals processing under Executive Order 10173 as amended.....	775	1,000	750

**SELECTED WORKLOAD DATA—continued**

	1952 actual	1953 estimate	1954 estimate
Merchant Marine personnel checked for security under Executive Order 10173 as amended.....	107,240	50,000	50,000
Violations of port security regulations checked.....	4,551	6,000	6,000
Permits issued to load or discharge explosives.....	878	1,200	1,200
Total tonnage of explosives covered by above permits.....	1,377,527	1,750,000	1,750,000
Explosive loadings supervised.....	382	700	700
Inspections of other hazardous cargo.....	1,070	1,800	1,800
Port security cards issued.....	126,500	280,400	140,200
Investigations for port security clearance.....	1,141	2,534	1,267
Restricted areas patrolled.....	21	21	21

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Number of permanent positions:			
Military.....	35,253	35,293	35,293
Civilian.....	3,366	3,386	3,386
Total number of permanent positions.....	38,619	38,679	38,679
Full-time equivalent of all other positions:			
Civilian.....	98	98	98
Average number of all employees:			
Military.....	32,379	35,036	34,836
Civilian.....	3,164	3,307	3,202
Total average number of all employees.....	35,543	38,343	38,038
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,046	\$4,096	\$4,170
Average grade.....	GS-5.4	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,946	\$2,950	\$2,989
Average grade.....	CPC-3.4	CPC-3.3	CPC-3.3
Grades established by head of agency:			
Average salary.....	\$3,176	\$3,214	\$3,217
Average range (lighthouse keepers).....	\$2,798-\$3,250	\$2,798-\$3,250	\$2,798-\$3,250
Ungraded positions: Average salary.....	\$3,817	\$3,865	\$3,865
Personal service obligations:			
Permanent positions:			
Military.....	\$92,991,019	\$107,624,362	\$107,996,461
Civilian.....	11,932,054	12,733,984	12,386,991
Part-time and temporary positions.....	432,182	460,865	460,865
Regular pay in excess of 52-week base.....	31,871	31,914	31,914
Payment above basic rates.....	286,244	268,123	268,123
Total personal service obligations.....	105,673,370	121,119,248	121,144,354
<i>Appropriated Funds</i>			
01 Personal services.....	105,591,047	121,039,248	121,064,354
02 Travel.....	4,841,454	4,900,000	4,900,000
03 Transportation of things.....	2,020,103	3,100,000	3,100,000
04 Communication services.....	635,293	756,200	756,200
05 Rents and utility services.....	1,604,641	1,443,103	1,391,103
06 Printing and reproduction.....	575,885	513,000	513,000
07 Other contractual services.....	11,199,465	11,703,965	11,645,255
Services performed by other agencies.....	7,440,822	8,082,379	8,082,379
08 Supplies and materials.....	31,755,473	34,460,744	34,157,948
09 Equipment.....	14,659,788	12,758,591	11,696,991
10 Lands and structures.....	307,714	250,000	250,000
12 Pensions, annuities, and insurance claims.....	267,856	169,000	2,419,000
13 Refunds, awards, and indemnities.....	16,089	45,500	45,500
15 Taxes and assessments.....	25,477	26,000	26,000
Subtotal.....	180,941,107	199,247,730	200,047,730
Deduct charges for quarters and subsistence.....	40,245	47,730	47,730
Total obligations from appropriated funds.....	180,900,862	199,200,000	200,000,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	82,323	80,000	80,000
02 Travel.....	3,556	5,000	5,000
04 Communication services.....	4,819	5,000	5,000
05 Rents and utility services.....	12,133	10,000	10,000
07 Other contractual services.....	112,759	125,000	125,000
08 Supplies and materials.....	399,216	450,000	450,000
09 Equipment.....	355,309	385,000	385,000
Total reimbursable obligations.....	970,115	1,060,000	1,060,000
Obligations incurred.....	181,870,977	200,260,000	201,060,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$25,313,090	\$36,537,504	\$43,937,504
Obligations incurred during the year.....	181,870,977	200,260,000	201,060,000
	207,184,067	236,797,504	244,997,504

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$970, 115	\$1, 060, 000	\$1, 060, 000
Adjustment in obligations of prior years.....	2, 290, 699		
Unliquidated obligations, end of year.....	36, 537, 504	43, 937, 504	45, 987, 504
Total expenditures.....	167, 385, 749	191, 800, 000	197, 950, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	167, 385, 749	155, 262, 496	154, 012, 496
Out of prior authorizations.....		36, 537, 504	43, 937, 504

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

Acquisition, Construction, and Improvements, Coast Guard—

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$19,250,000]** \$25,000,000, to remain available until expended. (Title 14 U. S. C.; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \* **\$24,250,000** Estimate 1954, **\$25,000,000**

\* Includes \$5,000,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$18, 225, 000	\$24, 250, 000	\$25, 000, 000
Prior year balance available.....	4, 065, 204	4, 393, 758	
Total available for obligation.....	22, 290, 204	28, 643, 758	25, 000, 000
Balance available in subsequent year.....	-4, 393, 758		
Obligations incurred.....	17, 896, 446	28, 643, 758	25, 000, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Search, rescue, and law enforcement.....	\$11, 995, 479	\$14, 666, 132	\$15, 533, 000
2. Aids to navigation.....	5, 867, 645	8, 895, 685	9, 467, 000
3. Port security.....	33, 322	5, 081, 941	
Obligations incurred.....	17, 896, 446	28, 643, 758	25, 000, 000

PROGRAM AND PERFORMANCE

Provision is made for establishment and improvement of aids to navigation, acquisition of aircraft, and replacement or improvement of vessels and shore structures.

1. *Search, rescue, and law enforcement.*—This is for replacement of aircraft and patrol vessels and improvements or alterations at lifeboat stations and other supporting shore units.

2. *Aids to navigation.*—This is for establishment or improvement of aids to navigation.

3. *Port security.*—No new capital investment is anticipated in fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of temporary positions.....	65	65	55
Average number of all employees.....	65	65	55
01 Personal services: Part-time and temporary positions.....	\$283, 751	\$289, 510	\$249, 500
02 Travel.....	72, 000	42, 695	118, 750
03 Transportation of things.....	17, 231	17, 000	907, 000
04 Communication services.....	427		
06 Printing and reproduction.....	306		
07 Other contractual services.....	1, 906, 730	1, 529, 050	70, 000
08 Supplies and materials.....	803, 615	568, 148	246, 450
09 Equipment.....	13, 349, 847	23, 769, 881	15, 691, 000
10 Lands and structures.....	1, 462, 300	2, 427, 040	7, 716, 640
15 Taxes and assessments.....	239	434	660
Obligations incurred.....	17, 896, 446	28, 643, 758	25, 000, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$10, 017, 306	\$6, 598, 620	\$8, 282, 378
Obligations incurred during the year.....	17, 896, 446	28, 643, 758	25, 000, 000
	27, 913, 752	35, 242, 378	33, 282, 378
Deduct unliquidated obligations, end of year.....	6, 598, 620	8, 282, 378	8, 192, 378
Total expenditures.....	21, 315, 132	26, 960, 000	25, 090, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	21, 315, 132	20, 361, 380	16, 807, 622
Out of prior authorizations.....		6, 598, 620	8, 282, 378

RETIRED PAY

Retired Pay, Coast Guard—

For retired pay, including the payment of obligations therefor incurred during prior fiscal years, **[\$17,000,000]** \$18,600,000. (Title 14 U. S. C., 33 U. S. C. 763, 763-1, 765; 34 U. S. C. 855C1-4; 37 U. S. C. 115, 233b, 272, 274-285, 311-317; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \* **\$17,625,000** Estimate 1954, **\$18,600,000**

\* Includes \$625,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$16, 647, 000	\$17, 625, 000	\$18, 600, 000
Unobligated balance, estimated savings.....	-204, 813		
Obligations incurred.....	16, 442, 187	17, 625, 000	18, 600, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Enlisted men.....	\$6, 811, 903	\$7, 391, 810	\$8, 044, 470
2. Commissioned officers.....	6, 451, 483	6, 906, 420	7, 122, 116
3. Chief warrant and warrant officers.....	1, 855, 590	2, 034, 606	2, 186, 588
4. Former Lighthouse Service.....	1, 263, 396	1, 238, 250	1, 196, 000
5. Former Lifesaving Service.....	35, 830	32, 382	27, 756
6. Reserve personnel (Public Law 810).....	23, 985	21, 632	23, 070
Obligations incurred.....	16, 442, 187	17, 625, 000	18, 600, 000

PROGRAM AND PERFORMANCE

This appropriation provides for payments to retired personnel of the Coast Guard, members of the former Lifesaving Service, members of the former Lighthouse Service, and retired personnel of the Coast Guard Reserve.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$16,442,187; 1953, \$17,625,000; 1954, \$18,600,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$52, 871	\$207, 254	\$230, 000
Obligations incurred during the year.....	16, 442, 187	17, 625, 000	18, 600, 000
	16, 495, 058	17, 832, 254	18, 830, 000
Deduct:			
Adjustment in obligations of prior years.....	29, 382		
Unliquidated obligations, end of year.....	207, 254	230, 000	250, 000
Total expenditures.....	16, 258, 422	17, 602, 254	18, 580, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	16, 235, 891	17, 395, 000	18, 350, 000
Out of prior authorizations.....	22, 531	207, 254	230, 000

RESERVE TRAINING

Reserve Training, Coast Guard—

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U. S. C. 751-762; 37 U. S. C. 231-319), including expenses for regular personnel, or reserve personnel while on active duty, engaged primarily in administration of the reserve program; and the maintenance, operation, and repair of aircraft; **[\$2,500,000]** \$2,600,000: *Provided*, That (a) the unobligated balance of appropriation to the Coast Guard for the fiscal year **[1952]** 1953 for "Reserve training" shall be transferred on July 1, **[1952]** 1953, to the account established by the Surplus Fund-Certified Claims Act of

**COAST GUARD—Continued**

**RESERVE TRAINING—continued**

**Reserve Training, Coast Guard—Continued**

1949 for payment of certified claims; (b) [an amount] amounts equal to the unliquidated obligations on July 1, [1952] 1953, against the appropriation "Reserve training", fiscal year [1952] 1953, and the appropriation "Reserve training", fiscal year 1952 which was merged therewith pursuant to the Treasury Department Appropriation Act, 1953, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year [appropriation] appropriations and against this appropriation, but on July 1, [1953] 1954, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the 1952 appropriation so transferred and (2) any remaining unexpended balance of the [1952] 1953 appropriation so transferred which is in excess of the obligations then remaining unliquidated against such appropriation, (Title 14 U. S. C.; 37 U. S. C. 101-103, 105, 106, 108-110, 112 (d), 112 (e), 114, 116, 118-201; Pub. Law 476, 82d Cong.; Treasury and Post Office Departments Appropriation Act, 1953.)

Appropriated 1953, \* \$2,600,000 Estimate 1954, \$2,600,000

\* Includes \$100,000 appropriated in the Supplemental Appropriation Act, 1953.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,850,000	\$2,600,000	\$2,600,000
Unobligated balance, estimated savings.....	-143,113		
Obligations incurred.....	1,706,887	2,600,000	2,600,000

**OBLIGATIONS BY ACTIVITIES**

Reserve training program—1952, \$1,706,887; 1953, \$2,600,000; 1954, \$2,600,000.

**PROGRAM AND PERFORMANCE**

The Coast Guard maintains a trained reserve of officers and enlisted personnel which will enable it to assume additional and expanded duties in time of war or national emergency.

The program for fiscal year 1954 will provide training for 3,383 Reservists compared to an average of 4,084 in fiscal year 1953. It is planned to provide a more complete course of training for a smaller number of men in fiscal year 1954 in order to provide the most effective Reserve force within the funds authorized.

The duties for which Reserve training is required, together with the number of trainees and periods of training for 1953 and 1954 are shown in the following table:

Wartime duties for which Reserve training is required	Number to be trained, 1953		Number to be trained, 1954	
	Period of training	Number trainees	Period of training	Number trainees
Port security:				
Drill training.....	48 drills	3,283	48 drills	2,883
Active duty training.....	15 days	1,100	15 days	2,883
Vessel augmentation:				
Drill training.....	48 drills	351	48 drills	388
Active duty training.....	15 days	285	15 days	388
Aviation training:				
Drill training.....	48 drills	200	48 drills	100
Active duty training.....	15 days	200	15 days	100
Volunteer training:				
Drill training (instructions).....	12 drills	70		
Active duty training.....	15 days	119		
Selective service liaison:				
Drill training.....	48 drills	11	48 drills	12
Active duty training.....	15 days	11	15 days	12
Reserve officer candidates:				
Drill training.....	48 drills	50		
Active duty training.....	6 weeks			
<b>Total trainees.....</b>		<b>4,084</b>		<b>3,383</b>

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Number of permanent positions:			
Military.....	89	122	122
Civilian.....	17	21	21
<b>Total number of permanent positions.....</b>	<b>106</b>	<b>143</b>	<b>143</b>
Average number of all employees:			
Military.....	78	113	113
Civilian.....	13	20	20
<b>Total average number of all employees.....</b>	<b>91</b>	<b>133</b>	<b>133</b>
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,078	\$3,065	\$3,122
Average grade.....	GS-3.3	GS-3.2	GS-3.2
01 Personal services:			
Permanent positions:			
Military.....	\$390,926	\$652,280	\$652,280
Civilian.....	39,041	61,552	61,552
Regular pay in excess of 52-week base.....	.178	248	248
Drill and active-duty pay of trainees.....	828,005	1,431,636	1,415,114
<b>Total personal services.....</b>	<b>1,258,150</b>	<b>2,145,716</b>	<b>2,129,194</b>
02 Travel.....	147,729	199,993	239,231
03 Transportation of things.....	1,221	1,000	1,000
04 Communication services.....	3,448	2,000	2,000
05 Rents and utility services.....	4,825	3,000	3,000
06 Printing and reproduction.....	4,570	3,000	3,000
07 Other contractual services.....	25,386	6,000	3,000
08 Supplies and materials.....	198,811	228,426	208,710
09 Equipment.....	62,440	10,000	10,000
15 Taxes and assessments.....	307	865	865
<b>Obligations incurred.....</b>	<b>1,706,887</b>	<b>2,600,000</b>	<b>2,600,000</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$302,847	\$402,847
Obligations incurred during year.....	\$1,706,887	2,600,000	2,600,000
<b>Deduct unliquidated obligations, end of year.....</b>	<b>1,706,887</b>	<b>2,902,847</b>	<b>3,002,847</b>
<b>Total expenditures.....</b>	<b>302,847</b>	<b>402,847</b>	<b>402,847</b>
<b>Total expenditures.....</b>	<b>1,404,040</b>	<b>2,500,000</b>	<b>2,600,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	1,404,040	2,197,153	2,197,153
Out of prior year authorizations.....		302,847	402,847

**Miscellaneous**

**Acquisition of Vessels and Shore Facilities, Coast Guard—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$43,056	\$99,520	
Recovery of prior year obligations.....	56,464		
<b>Total available for obligation.....</b>	<b>99,520</b>		
Balance available in subsequent year.....	-99,520		
Carried to surplus.....		-99,520	
<b>Obligations incurred.....</b>			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$189,917	\$28,528	
Deduct:			
Unliquidated obligations, end of year.....	28,528		
Adjustment in obligations of prior years.....	56,464		
<b>Total expenditures (out of prior year authorizations).....</b>	<b>104,925</b>	<b>28,528</b>	

**PERMANENT AUTHORIZATIONS**

(Indefinite appropriation, special account, unless otherwise indicated)

**OFFICE OF THE SECRETARY**

*Educational Exchange Fund, Payments by Finland, World War I Debt, Treasury Department—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$144,052		
Balance transferred to "Educational exchange fund, payments by Finland, World War I debt, Department of State," pursuant to 64 Stat. §32.....	-144,052		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,005	\$182	
Deduct unliquidated obligations, end of year.....	182		
Total expenditures (out of prior authorizations).....	3,823	182	

*Expenses of Administration of Settlement of War Claims Act of 1928, Office of the Secretary of the Treasury—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,262	\$607	\$131
Reimbursements from other accounts.....	3,000	6,000	4,170
Total available for obligation.....	5,262	6,607	4,301
Balance available in subsequent year.....	-607	-131	
Obligations incurred.....	4,655	6,476	4,301

OBLIGATIONS BY ACTIVITIES

Administrative expenses for payment of claims—1952, \$4,655; 1953, \$6,476; 1954, \$4,301.

PROGRAM AND PERFORMANCE

Awards are paid under the Settlement of War Claims Act of 1928.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salary and grades:			
General schedule grades:			
Average salary.....	\$4,285	\$4,285	\$4,285
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$4,262	\$4,285	\$4,285
Regular pay in excess of 52-week base.....	16	16	16
Payment above basic rate.....	377	2,175	
Obligations incurred.....	4,655	6,476	4,301

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year...	\$222	\$279	\$280
Obligations incurred during the year.....	4,655	6,476	4,301
Deduct:			
Reimbursable obligations.....	3,000	6,000	4,170
Unliquidated obligations, end of year.....	279	280	110
Total expenditures (out of prior authorizations).....	1,598	475	301

*Federal Control of Transportation Systems—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$94,831	\$81,640	\$73,140
Balance available in subsequent year.....	-81,640	-73,140	-63,140
Obligations incurred.....	13,191	8,500	10,000

OBLIGATIONS BY ACTIVITIES

Compensation program—1952, \$13,191; 1953, \$8,500; 1954, \$10,000.

PROGRAM AND PERFORMANCE

Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control in World War I and for related administrative expenses.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services (part-time and temporary).....	\$3,427	\$3,500	\$3,600
13 Refunds, awards, and indemnities.....	9,764	5,000	6,400
Obligations incurred.....	13,191	8,500	10,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$13,191; 1953, \$8,500; 1954, \$10,000.

*Losses in Melting Gold—*

Appropriated (estimate) 1953, **\$1,000** Estimate 1954, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$673; 1953, \$1,000; 1954, \$1,000.

OBLIGATIONS BY ACTIVITIES

Refunds—1952, \$673; 1953, \$1,000; 1954, \$1,000.

PROGRAM AND PERFORMANCE

Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$673; 1953, \$1,000; 1954, \$1,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$673; 1953, \$1,000; 1954, \$1,000.

**BUREAU OF ACCOUNTS**

*Interest on Uninvested Trust Funds—*

(Indefinite appropriation, general account)

Appropriated (est.) 1953, **\$4,744,550** Estimate 1954, **\$4,919,550**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$4,982,874; 1953, \$4,744,550; 1954, \$4,919,550.

OBLIGATIONS BY ACTIVITIES

Payment of awards—1952, \$4,982,874; 1953, \$4,744,550; 1954, \$4,919,550.

PROGRAM AND PERFORMANCE

Under the terms and conditions provided by law creating the trust, interest accruing and payable from the gen-



**BUREAU OF ACCOUNTS—Continued**

*Interest on Uninvested Trust Funds—Continued*

(Indefinite appropriation, general account)—Continued

eral fund of the Treasury is appropriated for transfer to the proper trust fund receipt account.

The following schedule details the interest obligations under this account:

	1952 actual	1953 estimate	1954 estimate
Bequest of Gertrude M. Hubbard, Library of Congress (transfer and counter warrant).....	\$800	\$800	\$800
Library of Congress trust fund (transfer and counter warrant).....	96,795	98,750	98,750
Expenses of Smithsonian Institution (settlement warrant).....	60,000	60,000	60,000
National Gallery of Art trust fund (accountable warrant).....	200,000	200,000	200,000
Payment of interest on deposits of public moneys of Philippine Islands (settlement warrant).....	602,681		
Education of the blind (transfer and counter warrant).....	10,000	10,000	10,000
Soldiers' Home permanent fund (transfer and counter warrant).....	1,043,701	1,275,000	1,450,000
Indian trust funds (transfer and counter warrant).....	2,968,897	3,100,000	3,100,000
Obligations incurred.....	4,982,874	4,744,550	4,919,550

**OBLIGATIONS BY OBJECTS**

14 Interest—1952, \$4,982,874; 1953, \$4,744,550; 1954, \$4,919,550.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$4,982,874; 1953, \$4,744,550; 1954, \$4,919,550.

*Payment of Certified Claims—*  
(General account)

**AMOUNTS AVAILABLE FOR SETTLEMENT OF CLAIMS**

	1952 actual	1953 estimate	1954 estimate
Balance of prior year appropriations available for settlement of claims.....	\$437,856,417	\$222,464,147	\$680,475,147
Credits from appropriations expiring at end of the preceding year.....	139,181,883	523,011,000	599,263,000
Total available for settlement of claims.....	577,038,300	745,475,147	1,279,738,147
Carried to surplus.....	-300,000,000		
Balance available for settlement of claims in subsequent year.....	-222,464,147	-680,475,147	-1,214,738,147
Total settlement of claims.....	54,574,153	65,000,000	65,000,000

**PROGRAM AND PERFORMANCE**

The balances of expired general fund appropriations are consolidated in this account and used for payment of claims which would be charged to the respective appropriations if they were still open (63 Stat. 407).

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations)—1952, \$54,574,153; 1953, \$65,000,000; 1954, \$65,000,000.

*Permanent Private Relief Acts—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$1,620** Estimate 1954, **\$1,620**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$1,620; 1953, \$1,620; 1954, \$1,620.

**OBLIGATIONS BY ACTIVITIES**

Payment of awards—1952, \$1,620; 1953, \$1,620; 1954, \$1,620.

**PROGRAM AND PERFORMANCE**

Statutory awards are paid to Herman F. Krafft and Sara E. Edge (46 Stat. 1921; 52 Stat. 1334).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$1,620; 1953, \$1,620; 1954, \$1,620.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$135	\$135	\$135
Obligations incurred during the year.....	1,620	1,620	1,620
Deduct unliquidated obligations, end of year.....	1,755	1,755	1,755
Total expenditures.....	135	135	135
Total expenditures.....	1,620	1,620	1,620
Expenditures are distributed as follows:			
Out of current authorizations.....	1,620	1,485	1,485
Out of prior authorizations.....		135	135

*Refund of Moneys Erroneously Received and Covered—*  
(Indefinite appropriation, general account)

Appropriated (est.) 1953, **\$2,000,000** Estimate 1954, **\$2,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$1,358,275; 1953, \$2,000,000; 1954, \$2,000,000.

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1952, \$1,358,275; 1953, \$2,000,000; 1954, \$2,000,000.

**PROGRAM AND PERFORMANCE**

Certificates of settlement, approved by the General Accounting Office, are paid for amounts which Federal agencies have erroneously deposited into the Treasury as miscellaneous receipts but should have been deposited into other accounts or returned to the payees (63 Stat. 358).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$1,358,275; 1953, \$2,000,000; 1954, \$2,000,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$1,358,275; 1953, \$2,000,000; 1954, \$2,000,000.

**BUREAU OF CUSTOMS**

*Refunds and Drawbacks, Customs—*

(Indefinite appropriation, general account)

Appropriated 1953, **\$20,000,000** Estimate 1954, **\$20,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$18,636,022; 1953, \$20,000,000; 1954, \$20,000,000.

**OBLIGATIONS BY ACTIVITIES**

Assessment and collection of duties, taxes, and fees—1952, \$18,636,022; 1953, \$20,000,000; 1954, \$20,000,000.

**PROGRAM AND PERFORMANCE**

Overpayments are refunded, and drawbacks of duties upon exportation of previously imported merchandise are paid as required (63 Stat. 358).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$18,636,022; 1953, \$20,000,000; 1954, \$20,000,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$356	
Obligations incurred during the year.....	\$18,636,022	20,000,000	\$20,000,000
Deduct unliquidated obligations, end of year.....	18,636,022	20,000,356	20,000,000
Total expenditures.....	356		
Total expenditures.....	18,635,666	20,000,356	20,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	18,635,666	20,000,000	20,000,000
Out of prior authorizations.....		356	



**BUREAU OF INTERNAL REVENUE**

*Coconut Oil Tax, Collections for American Samoa—*

Appropriated (estimate) 1953, **\$100,000** Estimate 1954, **\$60,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$154,919; 1953, \$100,000; 1954, \$60,000.

**OBLIGATIONS BY ACTIVITIES**

Payments to American Samoa—1952, \$154,919; 1953, \$100,000; 1954, \$60,000.

**PROGRAM AND PERFORMANCE**

All taxes collected under the internal-revenue laws of the United States on coconut oil produced in American Samoa or from materials produced in that Territory, are paid to the Treasury of American Samoa (26 U. S. C. 2483; 31 U. S. C. 725 (s)).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$154,919; 1953, \$100,000; 1954, \$60,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$154,919; 1953, \$100,000; 1954, \$60,000.

*Internal Revenue Collections for Puerto Rico—*

Appropriated (est.) 1953, **\$14,935,000** Estimate 1954, **\$14,935,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$14,833,656; 1953, \$14,935,000; 1954, \$14,935,000.

**OBLIGATIONS BY ACTIVITIES**

Payments to Puerto Rico—1952, \$14,833,656; 1953, \$14,935,000; 1954, \$14,935,000.

**PROGRAM AND PERFORMANCE**

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island are paid to Puerto Rico (26 U. S. C. 3360 (c); 31 U. S. C. 725 (s)).

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$14,833,656; 1953, \$14,935,000; 1954, \$14,935,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$101,129	\$131,653	\$113,200
Obligations incurred during the year.....	14,833,656	14,935,000	14,935,000
Deduct unliquidated obligations, end of year.....	14,934,785	15,066,653	15,048,200
Total expenditures.....	131,653	113,200	113,200
Total expenditures.....	14,803,132	14,953,453	14,935,000
Expenditures are distributed as follows:			
Out of current authorizations.....	14,803,132	14,821,800	14,821,800
Out of prior authorizations.....		131,653	113,200

*Refund of Taxes Illegally Assessed and Paid by Indian Wards—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$200,000		
Carried to surplus.....	-200,000		
Obligations incurred.....			

**PROGRAM AND PERFORMANCE**

No refunds of income taxes have been allowed or paid to date from this appropriation. There are a small num-

ber of claims pending in the Bureau and in the Federal courts, but it is not known at this time what the final action will be as to allowance or rejection of these claims. However, if any such claims will be allowed, statutory authority exists for payment of such claims from the permanent appropriation "Refunding Internal Revenue Collections." The entire appropriation has, therefore, been transferred to the general fund of the Treasury pursuant to the act of March 3, 1795 (1 Stat. 437; 56 Stat. 21).

*Refunding Internal Revenue Collections—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$2,543,000,000**

Estimate 1954, **\$2,593,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$2,333,544,315; 1953, \$2,543,000,000; 1954, \$2,593,000,000.

**OBLIGATIONS BY ACTIVITIES**

Refunding internal revenue collections—1952, \$2,333,544,315; 1953, \$2,543,000,000; 1954, \$2,593,000,000.

**PROGRAM AND PERFORMANCE**

The act of June 19, 1948 (62 Stat. 560), appropriates such amounts as may be necessary for refunding internal revenue collections.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
13 Refunds, awards, and indemnities.....	\$2,257,744,631	\$2,478,000,000	\$2,528,000,000
14 Interest.....	75,799,684	65,000,000	65,000,000
Obligations incurred.....	2,333,544,315	2,543,000,000	2,593,000,000

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,333,544,315; 1953, \$2,543,000,000; 1954, \$2,593,000,000.

**UNITED STATES SECRET SERVICE**

*Contributions for Annuity Benefits, White House Police and Secret Service Force—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$111,300** Estimate 1954, **\$111,300**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$108,005; 1953, \$111,300; 1954, \$111,300.

**OBLIGATIONS BY ACTIVITIES**

Contribution for annuity benefits—1952, \$108,005; 1953, \$111,300; 1954, \$111,300.

**PROGRAM AND PERFORMANCE**

The District of Columbia is reimbursed for retirement benefits paid to personnel of the White House Police force and the Secret Service. The appropriation covers the difference between the amounts paid to beneficiaries and the amount deducted from salaries for retirement purposes (64 Stat. 638).

**OBLIGATIONS BY OBJECTS**

12 Pensions, annuities, and insurance claims—1952, \$108,005; 1953, \$111,300; 1954, \$111,300.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$108,005; 1953, \$111,300; 1954, \$111,300.

**BUREAU OF THE MINT**

*Minor Coinage Profits, Etc.—*

Appropriated (estimate) 1953, **\$300,000** Estimate 1954, **\$600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$998, 521	\$300, 000	\$600, 000
Prior year balance available .....	374, 859	337, 884	37, 884
Total available for obligation .....	1, 373, 380	637, 884	637, 884
Balance available in subsequent year .....	-337, 884	-37, 884	-37, 884
Unobligated balance, covered into Treasury as miscellaneous receipts .....	-562, 015		
Obligations incurred .....	473, 481	600, 000	600, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Distribution of coins .....	\$317, 129	\$400, 000	\$400, 000
2. Coinage wastage and recoinage losses .....	156, 352	200, 000	200, 000
Obligations incurred .....	473, 481	600, 000	600, 000

PROGRAM AND PERFORMANCE

Receipts of this fund consist of gains resulting from coinage of metals into 1-cent and 5-cent pieces. The fund is charged with the wastage incurred in such coinage, recoinage losses on minor coins, and with the cost of distributing such coins (31 U. S. C. 317 (c), 340).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things .....	\$317, 129	\$400, 000	\$400, 000
13 Refunds, awards, and indemnities .....	156, 352	200, 000	200, 000
Obligations incurred .....	473, 481	600, 000	600, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, covered into Treasury as miscellaneous receipts .....	\$562, 015		
Obligations incurred during the year .....	473, 481	\$600, 000	\$600, 000
Total expenditures .....	1, 035, 496	600, 000	600, 000
Expenditures are distributed as follows:			
Out of current authorizations .....	1, 035, 496	262, 116	562, 116
Out of prior authorizations .....			37, 884

*Silver Profit Fund—*

Estimate 1954, **\$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$1, 050, 105		\$100, 000
Prior year balance available .....	1, 584, 937	\$913, 404	413, 404
Total available for obligation .....	2, 635, 042	913, 404	513, 404
Balance available in subsequent year .....	-913, 404	-413, 404	-13, 404

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, covered into Treasury as miscellaneous receipts .....	-\$1, 368, 749		
Obligations incurred .....	352, 889	\$500, 000	\$500, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Distribution of coins .....	235, 783	\$350, 000	\$350, 000
2. Coinage wastage and recoinage losses .....	117, 106	150, 000	150, 000
Obligations incurred .....	352, 889	500, 000	500, 000

PROGRAM AND PERFORMANCE

Receipts of this fund consist of gains resulting from the coinage of silver bullion. The fund is charged with the wastage incurred in such coinage, recoinage losses on silver coins, and with the cost of distributing such coins (31 U. S. C. 335).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things .....	\$235, 783	\$350, 000	\$350, 000
13 Refunds, awards, and indemnities .....	117, 106	150, 000	150, 000
Obligations incurred .....	352, 889	500, 000	500, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, covered into Treasury as miscellaneous receipts .....	\$1, 368, 749		
Obligations incurred during the year .....	352, 889	\$500, 000	\$500, 000
Total expenditures .....	1, 721, 638	500, 000	500, 000
Expenditures are distributed as follows:			
Out of current authorizations .....	1, 721, 638	500, 000	86, 596
Out of prior authorizations .....			413, 404

**INTEREST ON THE PUBLIC DEBT**

*Interest on the Public Debt—*

(Indefinite appropriation, general account)

Appropriated (estimate) 1953, **\$6,450,000,000**  
Estimate 1954, **\$6,350,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$5,853,046,555; 1953, \$6,450,000,000; 1954, \$6,350,000,000.

OBLIGATIONS BY ACTIVITIES

Payment of interest on the public debt—1952, \$5,853,046,555; 1953, \$6,450,000,000; 1954, \$6,350,000,000.

PROGRAM AND PERFORMANCE

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U. S. C. 711 (2), 732).

OBLIGATIONS BY OBJECTS

14 Interest—1952, \$5,853,046,555; 1953, \$6,450,000,000; 1954, \$6,350,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$5,853,046,555; 1953, \$6,450,000,000; 1954, \$6,350,000,000.

REVOLVING AND MANAGEMENT FUNDS

OFFICE OF THE SECRETARY

Loans to Railroads After Termination of Federal Control, Etc.—

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To financing:</b>			
Increase in Treasury cash.....	\$11,587,881		
Payment of earnings to Treasury.....		\$12,260,831	
<b>Total funds applied.....</b>	<b>11,587,881</b>	<b>12,260,831</b>	
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets: Proceeds from sales of railroad securities.....	11,385,555		
Income: Interest on railroad securities.....	202,326		
<b>Total funds provided by operations.....</b>	<b>11,587,881</b>	<b>12,260,831</b>	
<b>By financing: Decrease in Treasury cash.....</b>		<b>12,260,831</b>	
<b>Total funds provided.....</b>	<b>11,587,881</b>	<b>12,260,831</b>	

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....			
Funds provided by operations.....	\$11,587,881		
<b>Net effect on budgetary expenditures.....</b>	<b>-11,587,881</b>		
The above amounts are credited (-) to receipts of the enterprise.....	-11,587,881		

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Interest on railroad securities.....	\$202,326		
<b>Other income:</b>			
Book value of securities sold.....	12,163,730		
Proceeds from sale of railroad securities.....	11,385,555		
Loss on sale.....	778,175		
<b>Net loss (-) for the year.....</b>	<b>-575,849</b>		
Equity of U. S. Government, beginning of year.....	14,196,680	\$13,620,831	
Less payment of earnings to Treasury.....		12,260,831	
<b>Equity of U. S. Government, end of year.....</b>	<b>13,620,831</b>	<b>1,360,000</b>	

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....	\$12,260,831		
<b>Investments:</b> Securities of railroads held by Treasury, par value.....	1,360,000	\$1,360,000	
<b>Total assets.....</b>	<b>13,620,831</b>	<b>1,360,000</b>	
<b>Equity of U. S. Government.....</b>	<b>13,620,831</b>	<b>1,360,000</b>	

NOTE.—This account closed and balance carried to surplus on July 1, 1952. Any interest or proceeds from sale of securities now held by the Treasury will be deposited into miscellaneous receipts.

Payments to Federal Reserve Banks for Industrial Loans—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$111,753,246		
Carried to surplus.....	-111,753,246		
Obligations incurred.....			

BUREAU OF ACCOUNTS

Fund for Payment of Government Losses in Shipment—

PROGRAM AND PERFORMANCE

Under the act of July 8, 1937 (5 U. S. C. 134), as amended, a revolving fund was established to pay claims resulting from losses in shipment of Government property, such as coin, currency, and securities. The deficit in this fund results from the fact that recoveries can only partially offset losses.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Payment current year claims.....	\$35,592	\$50,000	\$40,000
Payment of prior year claims.....	1,023		
<b>Total funds applied.....</b>	<b>36,615</b>	<b>50,000</b>	<b>40,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Income: Recoveries of losses.....	7,902	18,000	10,000
<b>By financing:</b> Decrease in Treasury cash.....	28,713	32,000	30,000
<b>Total funds provided.....</b>	<b>36,615</b>	<b>50,000</b>	<b>40,000</b>

EFFECT ON BUDGETARY EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$36,615	\$50,000	\$40,000
Funds provided by operations.....	7,902	18,000	10,000
<b>Net effect on budgetary expenditures.....</b>	<b>28,713</b>	<b>32,000</b>	<b>30,000</b>
The above amounts are charged to net receipts of the enterprise.....	28,713	32,000	30,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Recoveries of losses.....	\$7,902	\$18,000	\$10,000
<b>Expenses:</b> Payment current year claims.....	35,592	50,000	40,000
<b>Net loss for the year.....</b>	<b>-27,690</b>	<b>-32,000</b>	<b>-30,000</b>
Deficit beginning of year.....	-625,535	-653,225	-685,225
<b>Deficit end of year.....</b>	<b>-653,225</b>	<b>-685,225</b>	<b>-715,225</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....	\$266,863	\$234,863	\$204,863
<b>LIABILITIES</b>			
<b>Claims payable.....</b>	<b>26,285</b>	<b>26,285</b>	<b>26,285</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation from U. S. Treasury.....	802,000	802,000	802,000
Transferred from the securities trust fund.....	91,803	91,803	91,803
<b>Total principal.....</b>	<b>893,803</b>	<b>893,803</b>	<b>893,803</b>
<b>Deficit.....</b>	<b>-653,225</b>	<b>-685,225</b>	<b>-715,225</b>
<b>Total investment of U. S. Government.....</b>	<b>240,578</b>	<b>208,578</b>	<b>178,578</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>266,863</b>	<b>234,863</b>	<b>204,863</b>

SCHEDULE A-1. Accrued expenditures by objects

12 Pensions, annuities, and insurance claims (total accrued expenditures)—1952, \$35,592; 1953, \$50,000; 1954, \$40,000.

**OFFICE OF THE TREASURER**

*Treasurer of the United States, Check Forgery Insurance Fund—*

**PROGRAM AND PERFORMANCE**

The check forgery insurance revolving fund was established to make settlements, in advance of recovery, on lost or stolen checks which have been paid on forged endorsements. Subsequent recoveries of losses are almost 100 percent (31 U. S. C. 561).

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations: Expenses: Payment of claims.....	\$185,409	\$195,000	\$192,500
To financing: Increase in Treasury cash.....	8,377		2,500
<b>Total funds applied.....</b>	<b>193,786</b>	<b>195,000</b>	<b>195,000</b>
<b>FUNDS PROVIDED</b>			
By operations: Income: Recoveries.....	193,786	190,000	195,000
By financing: Decrease in Treasury cash.....		5,000	
<b>Total funds provided.....</b>	<b>193,786</b>	<b>195,000</b>	<b>195,000</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$185,409	\$195,000	\$192,500
Funds provided by operations.....	193,786	190,000	195,000
<b>Net effect on budgetary expenditures.....</b>	<b>-8,377</b>	<b>5,000</b>	<b>-2,500</b>
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-8,377	5,000	-2,500

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Recoveries.....</b>	<b>\$193,786</b>	<b>\$190,000</b>	<b>\$195,000</b>
<b>Expenses: Payment of claims.....</b>	<b>185,409</b>	<b>195,000</b>	<b>192,500</b>
<b>Net income or loss (-) for the year.....</b>	<b>8,377</b>	<b>-5,000</b>	<b>2,500</b>
Deficit beginning of the year.....	-42,662	-34,285	-39,285
<b>Deficit end of the year.....</b>	<b>-34,285</b>	<b>-39,285</b>	<b>-36,785</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets: Cash with U. S. Treasury.....</b>	<b>\$15,715</b>	<b>\$10,715</b>	<b>\$13,215</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund: Appropriation.....</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Deficit.....</b>	<b>-34,285</b>	<b>-39,285</b>	<b>-36,785</b>
<b>Total investment of U. S. Government.....</b>	<b>15,715</b>	<b>10,715</b>	<b>13,215</b>

**SCHEDULE A-1. Accrued expenditures by objects**

12 Pensions, annuities, and insurance claims (total accrued expenditures)—1952, \$185,409; 1953, \$195,000; 1954, \$192,500.

**BUREAU OF CUSTOMS**

*Bureau of Customs, Revolving Fund for Reimbursable Services—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Returned from prior appropriation, "Salaries and expenses, Bureau of Customs".....	\$300,000	\$300,000	\$300,000

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Advanced to current appropriation, "Salaries and expenses, Bureau of Customs".....	-\$300,000	-\$300,000	-\$300,000
Obligations incurred.....			

**PROGRAM AND PERFORMANCE**

Advances are made from this fund to the appropriation "Salaries and expenses, Bureau of Customs," to pay the expenses of reimbursable customs work requested by private interests. The fund is repaid when the receivables of the appropriation are collected (title V, U. S. C. Supp. 281 (g)).

**BUREAU OF ENGRAVING AND PRINTING**

*Bureau of Engraving and Printing Fund—*

**BUDGETARY AUTHORIZATION SCHEDULES**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$3,250,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations—investment in the revolving fund)—1952, \$3,250,000.

**BUSINESS-TYPE STATEMENTS**

**PROGRAM HIGHLIGHTS**

**DELIVERIES AND COSTS**

	1952 actual	1953 estimate	1954 estimate
<b>Currency:</b>			
United States.....units.....	1,599,948,554	1,523,070,960	1,580,184,000
Cost.....	\$15,888,908	\$14,819,300	\$15,375,000
Rate per thousand.....	\$9.93	\$9.72988	\$9.72988
Federal Reserve notes.....units.....	756,516,012	1,090,560,000	840,000,000
Cost.....	\$7,558,285	\$10,661,313	\$8,211,840
Rate per thousand.....	\$9.99	\$9.77600	\$9.77600
Military payment certificates.....units.....	137,344,588	120,000,000	120,000,000
Cost.....	\$493,463	\$400,800	\$400,800
Rate per thousand.....	\$3.59	\$3.34	\$3.34
<b>Stamps:</b>			
Internal revenue.....units.....	22,839,283,015	26,657,756,600	26,657,756,600
Cost.....	\$2,406,697	\$3,106,949	\$3,106,949
Rate per thousand.....	\$0.10538	\$0.11655	\$0.11655
United States postage.....units.....	22,361,048,560	23,592,900,000	23,592,900,000
Cost.....	\$3,782,516	\$4,196,922	\$4,196,922
Rate per thousand.....	\$0.16916	\$0.17789	\$0.17789
Other.....units.....	257,894,391	263,085,000	267,845,000
Cost.....	\$121,233	\$141,094	\$141,168
Rate per thousand.....	\$0.47009	\$0.53631	\$0.52705
Paper checks, commissions, certificates, etc.....units.....	90,146,642	110,875,192	107,089,345
Cost.....	\$799,366	\$1,578,121	\$1,379,066
Rate per thousand.....	\$8.867	\$14.233	\$12.878
Securities.....units.....	88,702,321	91,631,464	98,495,120
Cost.....	\$2,407,036	\$2,565,612	\$2,882,946
Rate per thousand.....	\$27.136	\$27.99925	\$29.26994
Card checks purchased.....units.....	274,197,000	253,810,000	273,699,400
Cost.....	\$689,384	\$647,215	\$697,678
Rate per thousand.....	\$2.51419	\$2.55	\$2.55
Cost of operation and maintenance of incinerator and space utilized by other agencies.....	\$293,091	\$297,800	\$306,800
Other direct charges for miscellaneous services.....	\$84,179		
<b>Total cost.....</b>	<b>\$34,524,158</b>	<b>\$38,415,126</b>	<b>\$36,699,169</b>

**PURPOSE AND FINANCIAL ORGANIZATION**

The Bureau of Engraving and Printing designs, engraves, and prints currency, bonds, stamps, commissions, certificates, and various other forms of engraved documents.

The Bureau operates under a working capital fund of \$3,250,000 established in accordance with the provisions of Public Law 656, approved August 4, 1950. All work is performed on a reimbursable basis, and business-type accounting and budget procedures are employed.

ANALYSIS OF BUDGET PROGRAM

The anticipated work volume is based on estimates of requirements submitted by the agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency*.—It is expected that demand will require approximately the same high level of production for 1954 as in 1952 and 1953.

(b) *Stamps*.—The total workload for 1954 is substantially the same as that for 1953.

(c) *Paper checks, commissions, certificates, etc.*—A slight decrease is anticipated for 1954 due to a reduction in the requirement of the requisitioning agencies for Government requests for transportation.

(d) *Securities*.—The anticipated increase in production in 1954 over 1953 is due principally to a request for 6,160,000 more United States savings bonds and approximately 720,000 additional Treasury bonds, bills, notes, etc.

2. *Operation and maintenance of incinerator and space utilized by other agencies*.—Charges are made to other agencies, on an actual cost basis, for use of the incinerator and for the cost of maintenance services provided for the space which they occupy in the Bureau's buildings.

3. *Purchase of card checks*.—Because the Bureau is not equipped to manufacture punch-card check forms, purchases are made from a commercial source. Estimated procurement is based on estimates of requirements submitted by agencies served.

FINANCIAL RESULTS

The Bureau sustained a loss of \$154,003 in the first year of operations under the working capital fund. Appropriate adjustments have been made in the unit cost rates to restore the impairment during the fiscal year 1953.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations</b>			
Engraving and printing:			
Acquisition of assets:			
Plant machinery and equipment.....	\$819,651	\$1,103,100	\$1,152,000
Motor vehicles.....	27,814	6,200	6,200
Office machines.....	9,874	12,500	12,800
Furniture and fixtures.....	40,703	23,600	24,000
Building appurtenances.....	63,339	4,600	5,000
Fixed assets under construction.....	184,416		
Total funds applied to acquisition of assets—engraving and printing.....	1,145,797	1,150,000	1,200,000
Expenses:			
Purchases of direct material.....	5,782,297	6,937,999	6,606,916
Direct labor.....	18,867,903	21,567,286	20,512,406
Manufacturing expenses (excluding depreciation).....	6,970,399	7,660,823	7,375,369
Total expenses—engraving and printing.....	31,620,599	36,166,108	34,494,691
Total funds applied to engraving and printing.....	32,766,396	37,316,108	35,694,691
<b>Operation and maintenance of incinerator and space utilized by other agencies:</b> Operating costs.....	293,091	297,800	306,800
<b>Card checks:</b> Purchases.....	689,384	647,215	697,678
<b>Other direct charges for miscellaneous services:</b> Operating costs.....	84,179		
Subtotal.....	33,833,050	38,261,123	36,699,169
Increase in selected working capital items.....	49,894	229,481	
Total funds applied to program operations.....	33,882,944	38,490,604	36,699,169
<b>To financing</b>			
Increase in Treasury cash.....	3,739,732		5,000
<b>Total funds applied.....</b>	<b>37,622,676</b>	<b>38,490,604</b>	<b>36,704,169</b>

A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations</b>			
Realization of assets.....	\$2,521		
<b>Engraving and printing: Income from sales.....</b>	<b>33,303,501</b>	<b>\$37,470,111</b>	<b>\$35,694,691</b>
<b>Operation and maintenance of incinerator and space utilized by other agencies: Income from services.....</b>	<b>293,091</b>	<b>297,800</b>	<b>306,800</b>
<b>Card checks: Income from sales.....</b>	<b>689,384</b>	<b>647,215</b>	<b>697,678</b>
<b>Other direct charges for miscellaneous services: Income from services.....</b>	<b>84,179</b>		
Total funds provided by income.....	34,370,155	38,415,126	36,699,169
<b>Decrease in selected working capital items.....</b>			<b>5,000</b>
Total funds provided by program operations.....	34,372,676	38,415,126	36,704,169
<b>By financing</b>			
Appropriation.....	3,250,000		
Decrease in Treasury cash.....		75,478	
<b>Total funds provided.....</b>	<b>37,622,676</b>	<b>38,490,604</b>	<b>36,704,169</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$33,882,944	\$38,490,604	\$36,699,169
Net effect of working funds administered by other agencies.....	-5,525		
Funds applied to operations (adjusted).....	33,877,419	38,490,604	36,699,169
Funds provided by operations.....	34,372,676	38,415,126	36,704,169
<b>Net effect on budgetary expenditures.....</b>	<b>-495,257</b>	<b>75,478</b>	<b>-5,000</b>
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	3,250,000		
To net receipts of enterprise.....	-3,745,257	75,478	-5,000

B. Statement of income and expense

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Engraving and printing:</b>			
Income from sales.....	\$33,303,501	\$37,470,111	\$35,694,691
Expenses:			
Cost of goods sold:			
Purchases of direct materials.....	5,782,297	6,937,999	6,606,916
Increase in inventory.....	-82,626		
Cost of direct materials used.....	5,699,671	6,937,999	6,606,916
Direct labor.....	18,867,903	21,567,286	20,512,406
Manufacturing expenses (excluding depreciation).....	6,970,399	7,660,823	7,375,369
Depreciation.....	1,105,013	1,150,000	1,200,000
Total manufacturing costs.....	32,642,986	37,316,108	35,694,691
Increase (-) or decrease:			
Goods in process.....	541,066		
Finished goods.....	273,452		
Cost of goods sold.....	33,457,504	37,316,108	35,694,691
Net profit or loss (-) from engraving and printing.....	-154,003	154,003	
<b>Operation and maintenance of incinerator and space utilized by other agencies:</b>			
Income from services.....	293,091	297,800	306,800
Operating costs.....	293,091	297,800	306,800
Net income from operation and maintenance of incinerator and space utilized by other agencies.....			
<b>Card checks:</b>			
Income from sales.....	689,384	647,215	697,678
Cost of goods sold (purchases).....	689,384	647,215	697,678
Net income from card checks.....			
<b>Other direct charges for miscellaneous services:</b>			
Income from services.....	84,179		
Cost of services.....	84,179		
Net income from miscellaneous services.....			
Net profit or loss (-).....	-154,003	154,003	
Deficit at beginning of year.....		154,003	
<b>Deficit at end of year.....</b>	<b>154,003</b>		

**BUREAU OF ENGRAVING AND PRINTING—Con.**

*Bureau of Engraving and Printing Fund—Continued*

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury	\$3, 739, 732	\$3, 664, 254	\$3, 669, 254
Accounts receivable	3, 856, 536	3, 796, 000	3, 796, 000
Inventories:			
Stores	2, 453, 028	2, 453, 028	2, 453, 028
Goods in process	2, 726, 440	2, 726, 440	2, 726, 440
Finished goods	735, 742	735, 742	735, 742
Prepaid expenses and deferred charges	142, 267	142, 267	142, 267
Total current assets	13, 653, 745	13, 517, 731	13, 522, 731
<b>Fixed assets:</b>			
Plant machinery and equipment	13, 068, 332	14, 171, 432	15, 323, 432
Motor vehicles	57, 032	63, 232	69, 432
Office machines	100, 579	113, 079	125, 879
Furniture and fixtures	327, 913	351, 513	375, 513
Dies, rolls and plates	3, 955, 961	3, 955, 961	3, 955, 961
Building appurtenances	59, 494	64, 094	69, 094
Fixed assets under construction	252, 549	252, 549	252, 549
Total	17, 821, 860	18, 971, 860	20, 171, 860
Portion charged off as depreciation	1, 090, 948	2, 240, 948	3, 440, 948
Total fixed assets	16, 730, 912	16, 730, 912	16, 730, 912
<b>Total assets</b>	<b>30, 384, 657</b>	<b>30, 248, 643</b>	<b>30, 253, 643</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable	587, 421	590, 000	590, 000
Accrued liabilities	3, 961, 818	3, 645, 000	3, 650, 000
Trust and deposit liabilities	899, 883	925, 000	925, 000
Other liabilities	895		
Total liabilities	5, 450, 017	5, 160, 000	5, 165, 000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Appropriation	3, 250, 000	3, 250, 000	3, 250, 000
Donated assets (net)	21, 838, 643	21, 838, 643	21, 838, 643
Total principal	25, 088, 643	25, 088, 643	25, 088, 643
Operating deficit	154, 003		
<b>Total investment of U. S. Government</b>	<b>24, 934, 640</b>	<b>25, 088, 643</b>	<b>25, 088, 643</b>
<b>Total liabilities and investment of U. S. Government</b>	<b>30, 384, 657</b>	<b>30, 248, 643</b>	<b>30, 253, 643</b>

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	7, 144	6, 416	6, 373
Average number of all employees	6, 131	6, 099	6, 058
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary	\$3, 907	\$3, 977	\$4, 039
Average grade	GS-4.6	GS-4.8	GS-4.8
<b>Crafts, protective, and custodial grades:</b>			
Average salary	\$2, 803	\$2, 828	\$2, 866
Average grade	CPC-2.6	CPC-2.6	CPC-2.6
Ungraded positions: Average salary	\$3, 712	\$3, 793	\$3, 788
01 Personal services:			
Permanent positions	\$22, 297, 701	\$22, 852, 508	\$22, 719, 323
Regular pay in excess of 52-week base	86, 993	88, 144	87, 632
Payment above basic rates	1, 875, 708	4, 146, 078	3, 248, 270
Excess of annual leave taken over leave earned	-168, 199		
Total personal services	24, 092, 203	27, 086, 730	26, 055, 225
02 Travel	3, 967	4, 000	4, 000
03 Transportation of things	74, 435	75, 000	75, 000
04 Communication services	28, 777	21, 200	20, 000
05 Rents and utility services	165, 020	190, 000	175, 000
06 Printing and reproduction	12, 924	3, 000	3, 000
07 Other contractual services	457, 388	453, 800	453, 800
Services performed by other agencies	562, 279	566, 879	572, 750
08 Supplies and materials	7, 771, 751	9, 198, 514	8, 638, 394
09 Equipment	653, 473	650, 000	690, 000
13 Refunds, awards, and indemnities	1, 255		
15 Taxes and assessments	11, 578	12, 000	12, 000
Total accrued expenditures	33, 833, 050	38, 261, 123	36, 699, 169

**COAST GUARD**

*Coast Guard Supply Fund—*

**PROGRAM AND PERFORMANCE**

General stores material, uniform clothing, and commissary supplies are procured under this revolving fund which is reimbursed as issues are made (14 U. S. C. 650). During fiscal year 1952, a decrease of \$345,972 resulted in the fund, due principally to loss from revaluation of inventories of uniform clothing. During 1953, it is estimated that receipts from sales will be \$200,000 less than cost of goods sold due principally to loss from revaluation of inventories of uniform clothing. During 1954, it is estimated that receipts from sales will be entirely offset by cost of goods sold.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Purchases	\$14, 375, 382	\$16, 353, 305	\$17, 617, 086
Increase in selected working capital items		339, 867	10, 000
Total funds applied to program operations	14, 375, 382	16, 693, 172	17, 627, 086
<b>To financing: Increase in Treasury cash</b>	662, 531		
<b>Total funds applied</b>	<b>15, 037, 913</b>	<b>16, 693, 172</b>	<b>17, 627, 086</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Sale of goods and supplies	14, 472, 572	15, 919, 829	17, 367, 086
Decrease in selected working capital items	543, 492		
Surplus adjustment applicable to prior year	21, 849		
Total funds provided by program operations	15, 037, 913	15, 919, 829	17, 367, 086
<b>By financing: Decrease in Treasury cash</b>	773, 343		260, 000
<b>Total funds provided</b>	<b>15, 037, 913</b>	<b>16, 693, 172</b>	<b>17, 627, 086</b>

**EFFECT ON BUDGETARY EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations	\$14, 375, 382	\$16, 693, 172	\$17, 627, 086
Funds provided by operations	15, 037, 913	15, 919, 829	17, 367, 086
<b>Net effect on budgetary expenditures</b>	<b>-662, 531</b>	<b>773, 343</b>	<b>260, 000</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise	-662, 531	773, 343	260, 000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
<b>Sale of goods:</b>			
General stores	\$3, 369, 601	\$3, 600, 000	\$3, 800, 000
Commissary supplies	8, 633, 960	9, 819, 829	10, 967, 086
Uniform clothing	2, 469, 011	2, 500, 000	2, 600, 000
Total income	14, 472, 572	15, 919, 829	17, 367, 086
<b>Expenses:</b>			
<b>Cost of goods sold:</b>			
<b>Purchases:</b>			
General stores	3, 306, 566	3, 840, 307	4, 000, 000
Commissary supplies	8, 863, 022	9, 864, 826	11, 017, 086
Uniform clothing	2, 205, 794	2, 648, 172	2, 600, 000
Total purchases	14, 375, 382	16, 353, 305	17, 617, 086
Change in inventories	465, 011	-233, 476	-250, 000
Total expenses	14, 840, 393	16, 119, 829	17, 367, 086
<b>Net loss (-) for the year</b>	<b>-367, 821</b>	<b>-200, 000</b>	
Surplus adjustment applicable to prior years	21, 849		
Retained earnings at beginning of year	694, 295	348, 323	148, 323
<b>Retained earnings end of year</b>	<b>348, 323</b>	<b>148, 323</b>	<b>148, 323</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$2,960,068	\$2,186,725	\$1,926,725
Accounts receivable.....	1,269,345	1,400,000	1,530,000
Inventories:			
General stores.....	1,459,693	1,700,000	1,900,000
Commissary supplies.....	905,003	950,000	1,000,000
Uniform clothing.....	1,351,828	1,300,000	1,300,000
Total inventories.....	3,716,524	3,950,000	4,200,000
<b>Total assets.....</b>	<b>7,945,937</b>	<b>7,536,725</b>	<b>7,656,725</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	1,322,287	1,500,000	1,620,000
Deferred credits.....	386,925		
<b>Total liabilities.....</b>	<b>1,709,212</b>	<b>1,500,000</b>	<b>1,620,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Paid in capital.....	5,888,402	5,888,402	5,888,402
Retained earnings.....	348,323	148,323	148,323
<b>Total investment of U. S. Government.....</b>	<b>6,236,725</b>	<b>6,036,725</b>	<b>6,036,725</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>7,945,937</b>	<b>7,536,725</b>	<b>7,656,725</b>

SCHEDULE A-1. Accrued expenditures by objects

08 Supplies and materials (purchases) (total accrued expenditures)—1952, \$14,375,382; 1953, \$16,353,305; 1954, \$17,617,086.

Coast Guard Yard Fund—

PROGRAM AND PERFORMANCE

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md., consisting principally of (a) vessel construction, repair, and alterations, (b) small-boat construction and repair, (c) buoy manufacture, (d) electronics maintenance, and (e) miscellaneous manufacturing (14 U. S. C. 648). All costs except depreciation for replacement of structures are recovered in charges for work performed.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets.....	\$253,996	\$150,000	\$75,000
Expenses:			
Raw materials purchased.....	3,457,878	3,181,036	2,164,800
Direct labor.....	5,330,297	6,245,138	3,300,000
Manufacturing expenses (excluding depreciation).....	3,554,447	3,540,737	2,477,667
Administrative expenses (excluding depreciation).....	1,457,785	1,631,633	1,486,303
Total funds applied to expenses.....	13,800,407	14,598,544	9,428,770
Increase in selected working capital items.....		4,918,383	1,773,000
Total funds applied to program operations.....	14,054,403	19,666,927	11,276,770
<b>To financing: Increase in Treasury cash.....</b>	<b>1,138,248</b>		
<b>Total funds applied.....</b>	<b>15,192,651</b>	<b>19,666,927</b>	<b>11,276,770</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income:			
Sales.....	13,572,319	14,780,564	9,513,710
Other income.....	90,624	75,000	60,000
Total funds provided by income.....	13,662,943	14,855,564	9,573,710
Decrease in selected working capital items.....	1,529,708		
Total funds provided by program operation.....	15,192,651	14,855,564	9,573,710

A. Statement of sources and application of funds—Continued

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By financing: Decrease in Treasury cash.....</b>		<b>\$4,811,363</b>	<b>\$1,703,060</b>
<b>Total funds provided.....</b>	<b>\$15,192,651</b>	<b>19,666,927</b>	<b>11,276,770</b>
<b>EFFECT ON BUDGETARY EXPENDITURES</b>			
Funds applied to operations.....	\$14,054,403	\$19,666,927	\$11,276,770
Funds provided by operations.....	15,192,651	14,855,564	9,573,710
<b>Net effect on budgetary expenditures.....</b>	<b>-1,138,248</b>	<b>4,811,363</b>	<b>1,703,060</b>
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-1,138,248	4,811,363	1,703,060

B. Statement of income and expense and retained earnings

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sale of goods and services:			
Regular sales.....	\$13,572,319	\$14,780,564	\$9,513,710
Materials furnished by customers.....	283,136	500,000	500,000
Total sale of goods and services.....	13,855,455	15,280,564	10,013,710
Other income.....	90,624	75,000	60,000
<b>Total income.....</b>	<b>13,946,079</b>	<b>15,355,564</b>	<b>10,073,710</b>
<b>Expenses:</b>			
Cost of goods sold:			
Purchases of raw materials.....	3,457,878	3,181,036	2,164,800
Raw material furnished by customers.....	283,136	500,000	500,000
Change in raw materials inventory.....	-294,155	163,508	50,000
Raw materials used.....	3,446,859	3,844,544	2,714,800
Direct labor.....	5,330,297	6,245,138	3,300,000
Manufacturing expenses (excluding depreciation).....	3,554,447	3,540,737	2,477,667
Depreciation on manufacturing facilities.....	133,209	74,400	74,940
Cost of goods sold.....	12,464,812	13,704,819	8,567,407
Administrative expenses:			
Administrative expenses excluding depreciation.....	1,457,785	1,631,633	1,486,303
Depreciation on administrative facilities.....		19,112	20,000
Total administrative expenses.....	1,457,785	1,650,745	1,506,303
<b>Total expenses.....</b>	<b>13,922,597</b>	<b>15,355,564</b>	<b>10,073,710</b>
Net income before depreciation not recoverable from operations.....	23,482		
Unrecovered depreciation (charged to principal of fund).....	244,354	243,000	242,000
<b>Net loss for the year.....</b>	<b>220,872</b>	<b>243,000</b>	<b>242,000</b>
Unrecovered depreciation beginning of year.....	240,751	485,105	728,105
Unrecovered during year.....	244,354	243,000	242,000
Unrecovered depreciation end of year.....	485,105	728,105	970,105
Retained earnings beginning of year.....	141,664	151,233	151,233
Adjustments.....	-13,913		
Adjusted retained earnings beginning of year.....	127,751	151,233	151,233
Net income before depreciation not recoverable from operations.....	23,482		
<b>Retained earnings end of year.....</b>	<b>151,233</b>	<b>151,233</b>	<b>151,233</b>

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$7,832,716	\$3,021,353	\$1,318,293
Accounts receivable.....	378,952	395,000	110,000
Inventories for manufacture:			
Raw materials.....	2,263,508	2,100,000	2,050,000
Goods in process (held for customers).....	13,111,165	3,000,000	2,000,000
Finished goods.....	230,325	300,000	300,000
Deferred charges.....		60,000	100,000
<b>Total current assets.....</b>	<b>23,816,666</b>	<b>8,876,353</b>	<b>5,878,293</b>

**COAST GUARD—Continued**

*Coast Guard Yard Fund—Continued*

*C. Statement of financial condition—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>			
<b>Fixed assets:</b>			
Land.....	\$800,430	\$800,430	\$800,430
Buildings and equipment.....	11,128,255	11,263,255	11,328,255
Less portion charged to depreciation.....	3,377,755	3,699,267	4,026,207
Net buildings and equipment.....	7,750,500	7,563,988	7,302,048
Total fixed assets.....	8,550,930	8,364,418	8,102,478
<b>Total assets.....</b>	<b>32,367,596</b>	<b>17,240,771</b>	<b>13,980,771</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	855,871	850,000	575,000
Accrued expenses.....	1,092,189	1,095,000	525,000
Trust and deposit liabilities.....	20,221,765	5,341,000	3,168,000
<b>Total liabilities.....</b>	<b>22,169,825</b>	<b>7,286,000</b>	<b>4,268,000</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Principal of fund:</b>			
Donated assets.....	10,531,643	10,531,643	10,531,643
Depreciation not recoverable from operations.....	-485,105	-728,105	-970,105
Donated assets, net.....	10,046,538	9,803,538	9,561,538
Retained earnings.....	151,233	151,233	151,233
<b>Total investment of U. S. Government.....</b>	<b>10,197,771</b>	<b>9,954,771</b>	<b>9,712,771</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>32,367,596</b>	<b>17,240,771</b>	<b>13,980,771</b>

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>Number of permanent positions:</b>			
Military.....	128	134	128
Civilian.....	2,190	2,339	1,443
Total number of permanent positions.....	2,318	2,473	1,571
<b>Average number of all employees:</b>			
Military.....	126	132	126
Civilian.....	2,125	2,267	1,438
Total average number of all employees.....	2,251	2,399	1,564
<b>Average salaries and grades:</b>			
<b>General schedule grades:</b>			
Average salary.....	\$3,730	\$3,747	\$3,863
Average grade.....	GS-4.7	GS-4.7	GS-5.0
<b>Crafts, protective, and custodial grades:</b>			
Average salary.....	\$2,712	\$2,792	\$2,872
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,962	\$4,141	\$3,991
<b>01 Personal services:</b>			
<b>Permanent positions:</b>			
Military.....	\$483,497	\$519,367	\$481,254
Civilian.....	8,344,325	9,275,676	5,710,618
Regular pay in excess of 52-week base.....	35,344	39,318	22,046
Payment above basic rates.....	264,679	347,593	258,835
Total personal services.....	9,127,845	10,181,954	6,472,753
<b>02 Travel.....</b>	<b>4,762</b>	<b>7,210</b>	<b>4,785</b>
<b>03 Transportation of things.....</b>	<b>54,633</b>	<b>50,260</b>	<b>40,275</b>
<b>04 Communication services.....</b>	<b>20,180</b>	<b>20,100</b>	<b>17,600</b>
<b>05 Rents and utility services.....</b>	<b>143,625</b>	<b>147,136</b>	<b>147,236</b>
<b>06 Printing and reproduction.....</b>	<b>3,884</b>	<b>7,770</b>	<b>7,800</b>
<b>07 Other contractual services.....</b>	<b>103,796</b>	<b>51,185</b>	<b>50,856</b>
<b>08 Supplies and materials.....</b>	<b>4,293,309</b>	<b>4,078,409</b>	<b>2,676,955</b>
<b>09 Equipment.....</b>	<b>253,996</b>	<b>150,000</b>	<b>75,000</b>
<b>15 Taxes and assessments.....</b>	<b>48,373</b>	<b>54,520</b>	<b>10,510</b>
<b>Total accrued expenditures.....</b>	<b>14,054,403</b>	<b>14,748,544</b>	<b>9,503,770</b>

*Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954*

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>OFFICE OF THE SECRETARY</b>								
Salaries and expenses, Office of the Secretary of the Treasury.....						3		General use.
<b>BUREAU OF THE PUBLIC DEBT</b>								
Administering the public debt, Bureau of the Public Debt.....						1		Official transportation between buildings.
<b>BUREAU OF CUSTOMS</b>								
Salaries and expenses, Bureau of Customs.....	100	\$140,000	100	\$20,000	\$120,000	567		To be used by employees in the transaction of official business.
<b>BUREAU OF INTERNAL REVENUE</b>								
Salaries and expenses, Bureau of Internal Revenue.....	125	168,100	125	30,475	137,625	1,255		To be used by field investigative forces in the transaction of official business.
<b>BUREAU OF NARCOTICS</b>								
Salaries and expenses, Bureau of Narcotics.....						250		To be used by narcotics officers in the transaction of official business in the field.
<b>BUREAU OF ENGRAVING AND PRINTING</b>								
Bureau of engraving and printing fund.....						2		To be used by employees in the transaction of official business.
<b>UNITED STATES SECRET SERVICE</b>								
Salaries and expenses, United States Secret Service.....	20	28,000	20	8,000	20,000	178	\$2,800	To be used by agents in the transaction of official business.
Salaries and expenses, guard force, United States Secret Service.....	1	2,000	1	500	1,500	6		Transportation of armed guards protecting valuables in transit.
<b>Total, Secret Service.....</b>	<b>21</b>	<b>30,000</b>	<b>21</b>	<b>8,500</b>	<b>21,500</b>	<b>184</b>	<b>2,800</b>	



Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954—Continued

TREASURY DEPARTMENT—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF THE MINT								
Salaries and expenses, Bureau of the Mint.	1	\$2,500	1	\$300	\$2,200	1		To transport guards at official depositories.
COAST GUARD								
Operating expenses, Coast Guard...	32	70,300	32	4,300	66,000	226		To be used by employees in the transaction of official business. To be used by employees in the transaction of official business for the administration of the reserve training program. To be used by officers and employees in transaction of official business at Curtis Bay, Md.
Reserve training, Coast Guard.....						10		
Coast Guard yard fund.....						5		
Total, Coast Guard.....	32	70,300	32	4,300	66,000	241		
Total, Treasury Department...	279	410,900	279	63,575	347,325	2,504	\$2,800	

<sup>1</sup> Includes 3 ambulances, 12 station wagons, and 2 busses.

PROPOSED FOR LATER TRANSMISSION

Administering the public debt, Bureau of the Public Debt (under existing legislation, 1953).—An additional \$2,300,000 will be required to finance the cost of demand redemption of approximately 16 million more savings bonds than were contemplated.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Proposed supplemental appropriation.....		\$2,300,000	
Unliquidated obligations, start of year.....			\$2,300,000
Unliquidated obligations, end of year.....		2,300,000	
Total expenditures (out of prior authorizations).....			2,300,000

STATUTORY PUBLIC DEBT RETIREMENTS

Cumulative Sinking Fund—

Appropriated (estimate) 1953, \$619,777,800  
Estimate 1954, \$619,777,800

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$619,777,822	\$619,777,800	\$619,777,800
Prior year balance available.....	7,816,190,420	8,435,968,242	9,055,746,042
Total available for obligation.....	8,435,968,242	9,055,746,042	9,675,523,842
Balance available in subsequent year.....	-8,435,968,242	-9,055,746,042	-9,675,523,842
Obligations incurred.....			

PROGRAM AND PERFORMANCE

From the cumulative sinking fund the Secretary retires bonds and notes at maturity or redeems or purchases them before maturity (31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b)).

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,157,600	\$1,606,400	\$1,106,400
Deduct unliquidated obligations, end of year.....	1,606,400	1,106,400	606,400
Total expenditures (out of prior authorizations) <sup>1</sup> .....	551,200	500,000	500,000

<sup>1</sup> Transferred for retirement of bonds.

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—

Appropriated (est.) 1953, \$285,300 Estimate 1954, \$484,100

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$299,525	\$285,300	\$484,100
Prior year balance available.....	199	24	24
Total available for obligation.....	299,724	285,324	484,124
Balance available in subsequent year.....	-24	-24	-24
Obligations incurred.....	299,700	285,300	484,100

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1952, \$299,700; 1953, \$285,300; 1954, \$484,100.

PROGRAM AND PERFORMANCE

The amounts paid as franchise taxes by Federal intermediate credit banks are used in the discretion of the Secretary to supplement the gold reserve or to reduce the bonded indebtedness of the United States (50 Stat. 715; 12 U. S. C. 1072).

OBLIGATIONS BY OBJECTS

Public debt retirement—1952, \$299,700; 1953, \$285,300; 1954, \$484,100.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations) <sup>1</sup>—1952, \$299,700; 1953, \$285,300; 1954, \$484,100.

<sup>1</sup> Transferred for retirement of bonds.



**DISTRICT OF COLUMBIA (Federal Contribution)**

**• SUMMARY OF NEW AUTHORIZATIONS**

[For the fiscal years 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Current Authorizations</b>			
Appropriations (total new obligational authority).....	\$11, 400, 000	\$11, 000, 000	\$12, 000, 000

**SUMMARY OF EXPENDITURES**

<b>FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>			
<b>Expenditures From New Authorizations</b>			
Out of current authorizations (total budget expenditures).....	\$11, 400, 000	\$11, 000, 000	\$12, 000, 000

**BUDGET AUTHORIZATIONS AND EXPENDITURES**

**BY ORGANIZATION UNIT AND ACCOUNT TITLE**

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>ENACTED OR RECOMMENDED IN THIS DOCUMENT</b>							
<b>Current authorizations</b>							
<b>Federal payment to District of Columbia</b> (total new obligational authority and total budget expenditures).....	610	\$11, 400, 000	\$11, 000, 000	\$12, 000, 000	\$11, 400, 000	\$11, 000, 000	\$12, 000, 000

## COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

Bureau or subdivision	Appropriations for 1953	Estimate of appropriation for 1954	Increase (+) or decrease (-) 1954 over 1953
<b>TRUST APPROPRIATIONS</b>			
<i>(Payable from receipts of District of Columbia placed in trust accounts of the U. S. Treasury)</i>			
<b>Annual appropriations:</b>			
General administration.....	\$836,000	\$1,123,000	+\$287,000
Fiscal service.....	1,992,000	2,140,000	+148,000
Compensation and retirement fund expenses.....	1,901,000	9,221,000	+220,000
District debt service.....	554,692	500,000	-54,692
Regulatory agencies.....	1,302,900	1,237,400	-65,500
Public schools.....	2,258,122,200	3,253,377,400	+2,565,200
Public library.....	4,490,000	5,163,000	+146,000
Recreation Department.....	6,160,000	7,206,000	+326,000
Metropolitan Police.....	8,109,000	10,519,000	+424,000
Fire Department.....	9,532,000	10,582,000	+262,000
Veterans' services.....	80,000	120,000	+40,000
Office of Civil Defense.....	100,000	315,000	+215,000
Courts.....	2,902,400	3,041,500	+139,100
Health Department.....	11,111,727,375	12,124,490,700	+763,325
Department of Corrections.....	13,414,500	14,392,500	+245,000
Public welfare.....	15,174,130,000	16,187,240,100	+1,311,100
<b>Public works:</b>			
General fund.....	17,161,280,800	18,162,253,100	+124,300
Highway fund.....	19,403,400	12,600,700	+3,197,300
Water fund.....	20,3,753,000	4,117,000	+364,000
Motor vehicle parking fund.....	105,000	136,000	+31,000
Total, public works, all funds.....	29,390,200	33,106,800	+3,716,600
Washington aqueduct (water fund).....	21,8,928,000	22,6,370,000	-2,558,000
National Guard.....	115,000	120,700	+5,700
National Capital Parks.....	23,2,025,000	24,2,162,000	+137,000
National Capital Park and Planning Commission.....	25,98,000		-98,000
National Zoological Park.....	615,000	664,100	+49,100
Total annual appropriations, general fund.....	112,068,842	119,163,480	+7,094,638
Total annual appropriations, highway fund.....	10,770,425	14,062,720	+3,292,295
Total annual appropriations, water fund.....	12,681,000	10,487,000	-2,194,000
Total annual appropriations, motor vehicle parking fund.....	105,000	136,000	+31,000
Total annual appropriations, all funds.....	135,625,267	143,849,200	+8,223,933
Special appropriations, total.....	75,000	75,000	
Grand total, annual appropriations (all funds) and special appropriations.....	135,700,267	143,924,200	+8,223,933
Permanent appropriation (District of Columbia trust funds), total trust appropriations.....	10,463,058	10,577,337	+114,279
<b>CONTRACT AUTHORIZATIONS</b>			
Division of Sanitation.....	1,140,000		-1,140,000

<sup>1</sup> In addition, 1952 balance of \$20,180 is available.

<sup>2</sup> In addition, 1952 balance of \$1,786,014 is available. Of this amount, \$12,600 is available in 1954. Of this amount, \$136,644 is transferred to other appropriations.

<sup>3</sup> In addition, 1953 balance of \$12,600 is available. Of this amount, \$189,259 is transferred to other appropriations.

<sup>4</sup> In addition, 1952 balance of \$112,371 is available.

<sup>5</sup> Of this amount, \$2,440 is transferred to other appropriations.

<sup>6</sup> Of this amount, \$487,680 is transferred to other appropriations.

<sup>7</sup> Of this amount, \$782,381 is transferred to other appropriations.

<sup>8</sup> In addition, 1952 balance of \$15,510 is available.

<sup>9</sup> In addition, 1952 balance of \$35,600 is available. Of this amount, \$2,800 is transferred to other appropriations.

<sup>10</sup> Of this amount, \$9,600 is transferred to other appropriations.

<sup>11</sup> In addition, 1952 balance of \$115,525 is available.

<sup>12</sup> Of this amount, \$3,028 is transferred to other appropriations.

<sup>13</sup> In addition, 1952 balance of \$160,981 is available. Of this amount, \$2,600 is transferred to other appropriations.

<sup>14</sup> Of this amount, \$520 is transferred to other appropriations.

<sup>15</sup> In addition, 1952 balance of \$888,972 is available. Of this amount, \$18,500 is transferred to other appropriations.

<sup>16</sup> Of this amount, \$21,000 is transferred to other appropriations.

<sup>17</sup> In addition, 1952 balance of \$3,216,144 is available. In addition, \$122,400 is transferred from other appropriations. Of this amount, \$43,000 is transferred to other appropriations.

<sup>18</sup> In addition, \$179,419 is transferred from other appropriations.

<sup>19</sup> In addition, 1952 balance of \$2,089,724 is available.

<sup>20</sup> In addition, 1952 balance of \$809,617 is available.

<sup>21</sup> In addition, 1952 balance of \$6,060,890 is available. Of this amount, \$6,000,000 is available in 1954.

<sup>22</sup> In addition, 1953 balance of \$6,000,000 is available.

<sup>23</sup> In addition, \$487,680 is transferred from other appropriations.

<sup>24</sup> In addition, \$782,381 is transferred from other appropriations.

<sup>25</sup> In addition, 1952 balance of \$3,992 is available.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc.

Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council and, in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the Government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, the motor vehicle parking fund, or a trust fund, and no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress.

Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The District of Columbia is in the process of being reorganized in accordance with the Reorganization Plan No. 5 of 1952. In view of this transitory condition, these estimates of appropriation reflect approximately the same pattern as approved for the current year. However, since the basic reorganization plan will be completed by June 30, 1953, it is anticipated that the estimates for the fiscal year 1955 will detail the revised appropriation structure.

The estimates of revenues for the general, highway, water, motor vehicle parking, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary of operations table at the beginning of this chapter.

## GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, retirement funds, schools, libraries, police, fire, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual, unincorporated business, and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes and amounts to approximately 41 percent of the total. The levy is based on an estimated assessed valuation of \$2,258,000,000 taxed at the rate of \$2.15 per \$100 for realty and \$2 per \$100 for personal

property. The estimated valuation is \$50 million higher in 1954 than for the current year. The Federal payment is estimated at \$12 million, which is in accordance with existing law, and represents an increase of \$1,000,000 over the fiscal year 1953. Of this amount, \$11 million will be credited to the general fund and \$1 million to the water fund.

The estimate of general-fund revenue availability on the present tax base for the fiscal year 1954, including the Federal payment of \$11 million and a surplus of \$9,530,968 from 1953, totals \$122,595,968, which amount is \$1,100,488 greater than the estimated funds required for 1954.

General-fund estimates of appropriation for 1954 show an over-all increase of \$7,094,635, or approximately 6 percent over 1953 estimates. Of this increase, \$2,037,200 is for capital outlay, leaving \$5,057,438 for operating expenses. The increase in operating expenses, amounting to approximately 5 percent, is reflected largely in schools, health, and welfare. The largest increase in capital outlay is for school construction.

## HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motor-vehicle fees of various types, and paving assessments. The estimated revenues from these sources for the fiscal year 1954, plus available surpluses, total \$14,407,650, which will be \$344,930 in excess of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1954 show an over-all increase of 31 percent over 1953 estimates. This increase is reflected largely in capital outlay for the Street and Bridge Divisions.

## WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from the Federal payment of \$1 million provided for under the District of Columbia Revenue Act of 1947; from water-main assessments; and from miscellaneous receipts. Total revenues for the fiscal year 1954, including surplus funds and Federal loans, are estimated at \$11,652,671, which will be \$2,015,671 in excess of the estimated obligations for 1954.

The estimates of appropriation for fiscal year 1954 from the water fund amount to \$10,487,000, which are \$2,194,000 under the estimates for the fiscal year 1953, or a decrease of approximately 17 percent.

Capital outlays amounting to \$5,908,000 account for approximately 56 percent of the fiscal year 1954 estimates, as compared with 65 percent of the 1953 estimates. These capital outlay projects will continue important improvements in the District water distribution system and the Washington Aqueduct.

## MOTOR-VEHICLE PARKING FUND

This fund is derived from parking meter receipts, and it will be used to pay the administrative expenses of that agency and to provide for the acquisition, creation, and operation of public off-street parking facilities as a necessary incident to insuring in the public interest the free circulation of traffic in and through the District. It is estimated that surplus at the end of 1954 will amount to \$965,580.

## SUMMARY OF OPERATIONS

[For fiscal years 1952, 1953, and 1954]

Classification	1952 actual	1953 estimate	1954 estimate
<b>I. GENERAL FUND:</b>			
Unappropriated surplus at beginning of year	\$15,773,368	\$11,236,044	\$9,530,968
Unobligated balances of prior year appropriations released to surplus	1,239,238	2,200,000	800,000
Revenues (including Federal payment)	112,798,156	110,665,000	112,265,000
Total availability	129,810,762	124,101,044	122,595,968
Obligations (funds required)	117,530,798	114,570,076	121,495,480
Unobligated balances of appropriations not yet released to surplus	1,043,920		
Total appropriations available for expenditure	118,574,718	114,570,076	121,495,480
Unappropriated surplus at end of year	11,236,044	9,530,968	1,100,488
<b>II. HIGHWAY FUND:</b>			
Unappropriated surplus at beginning of year	2,198,312	678,075	2,207,650
Unobligated balances of prior year appropriations released to surplus	189,221	300,000	200,000
Revenues	10,753,541	12,000,000	12,000,000
Total availability	13,141,074	12,978,075	14,407,650
Obligations (funds required)	12,344,781	10,770,425	14,062,720
Unobligated balances of appropriations not yet released to surplus	118,218		
Total appropriations available for expenditure	12,462,999	10,770,425	14,062,720
Unappropriated surplus at end of year	678,075	2,207,650	344,930
<b>III. WATER FUND:</b>			
Unappropriated surplus at beginning of year	<sup>1</sup> -274,610	806,671	1,427,671
Unobligated balances of prior year appropriations released to surplus	174,395	140,000	150,000
Revenues (including Federal payment and sale of securities)	11,183,490	13,174,000	10,075,000
Total availability	11,083,275	14,120,671	11,652,671
Obligations (funds required)	10,136,183	12,693,000	9,637,000
Unobligated balances of appropriations not yet released to surplus	140,421		
Total appropriations available for expenditure	10,276,604	12,693,000	9,637,000
Unappropriated surplus at end of year	806,671	1,427,671	2,015,671
<b>IV. MOTOR-VEHICLE PARKING FUND:</b>			
Unappropriated surplus at beginning of year		406,580	701,580
Revenues	406,580	400,000	400,000
Total availability	406,580	806,580	1,101,580
Obligations (funds required)		105,000	136,000
Unappropriated surplus at end of year	406,580	701,580	965,580
<b>V. SPECIAL ACCOUNTS:</b>			
Unappropriated surplus at beginning of year	153,818	124,122	84,122
Revenues	74,721	75,000	75,000
Total availability	228,539	199,122	159,122
Obligations (funds required)	104,417	115,000	115,000
Unappropriated surplus at end of year	124,122	84,122	44,122
<b>VI. TRUST FUNDS:</b>			
Unappropriated surplus at beginning of year	19,798,044	21,490,649	23,024,485
Revenues	10,215,723	10,463,058	10,577,337
Total availability	30,013,767	31,953,707	33,601,822
Obligations (funds required)	8,517,027	8,929,222	9,098,917
Unobligated balances of appropriations not yet released to surplus	6,091		
Total appropriations available for expenditure	8,523,118	8,929,222	9,098,917
Unappropriated surplus at end of year	21,490,649	23,024,485	24,502,905

<sup>1</sup> Denotes excess of appropriations over available funds (-); does not involve an excess of expenditure.

## SUMMARY OF OPERATIONS—Continued

Classification	1952 actual	1953 estimate	1954 estimate
<b>VII. ALL FUNDS AND SPECIAL ACCOUNTS:</b>			
Unappropriated surplus at beginning of year.....	\$37,648,932	\$34,742,141	\$36,976,476
Unobligated balances of prior year appropriations released to surplus.....	1,602,854	2,640,000	1,150,000
Revenues (including Federal payment and sale of securities).....	145,432,211	146,777,058	145,392,337
<b>Total availability.....</b>	<b>184,683,997</b>	<b>184,159,199</b>	<b>183,518,813</b>
Obligations (funds required).....	148,633,206	147,182,723	154,545,117
Unobligated balances of appropriations not yet released to surplus.....	1,308,650		
<b>Total appropriations (available for expenditure).....</b>	<b>149,941,856</b>	<b>147,182,723</b>	<b>154,545,117</b>
Unappropriated surplus at end of year.....	34,742,141	36,976,476	28,973,696

## SUPPORTING STATEMENT No. 1

## REVENUES

[For fiscal years 1952, 1953, and 1954]

Classification	1952 actual	1953 estimate	1954 estimate
<b>General fund:</b>			
<b>Taxes:</b>			
Realty.....	\$37,572,519	\$38,500,000	\$39,000,000
Personal tangible.....	7,728,376	6,900,000	6,900,000
Motor-vehicle, personal.....	3,603,020	3,300,000	3,300,000
Penalties and interest.....	266,033	250,000	250,000
<b>Subtotal, property taxes.....</b>	<b>49,169,948</b>	<b>48,950,000</b>	<b>49,450,000</b>
<b>Sales and gross receipts:</b>			
Alcoholic beverages.....	3,408,004	3,000,000	3,000,000
Beer.....	601,150	600,000	600,000
Business privilege.....	33		
Cigarette.....	1,281,007	1,275,000	1,275,000
Insurance.....	1,840,229	1,800,000	1,800,000
Motor-vehicle title, excise.....	1,671,423	1,400,000	1,400,000
Public utilities, banks, etc.....	4,961,953	5,300,000	5,400,000
Sales.....	15,450,031	15,000,000	15,000,000
<b>Subtotal, sales and gross receipts.....</b>	<b>29,213,830</b>	<b>28,375,000</b>	<b>28,475,000</b>
Licenses and permits.....	3,168,182	3,200,000	3,200,000
Individual income.....	4,054,070	3,800,000	3,800,000
Unincorporated-business income.....	1,696,550	1,500,000	1,500,000
Corporation net income and franchise taxes.....	7,783,827	7,500,000	7,500,000
Inheritance and estate.....	1,399,716	1,500,000	1,500,000
<b>Total taxes.....</b>	<b>96,486,123</b>	<b>94,825,000</b>	<b>95,425,000</b>
<b>Earnings and miscellaneous:</b>			
Charges, current service.....	1,872,521	1,900,000	1,900,000
Fines, escheats, and forfeits.....	1,473,428	1,400,000	1,400,000
Reimbursements.....	1,309,739	1,300,000	1,300,000
Special assessments.....	140,177	140,000	140,000
Rents and royalties.....	160,880	150,000	150,000
Interest on investments.....	220,312	250,000	250,000
Others.....	734,976	700,000	700,000
<b>Total earnings and miscellaneous.....</b>	<b>5,912,033</b>	<b>5,840,000</b>	<b>5,840,000</b>
Federal payment.....	10,400,000	10,000,000	11,000,000
<b>Grand total, general fund.....</b>	<b>112,798,156</b>	<b>110,665,000</b>	<b>112,265,000</b>
<b>Highway fund:</b>			
Gasoline tax.....	8,177,703	9,400,000	9,400,000
Automotive registration and weight tax.....	1,759,441	1,775,000	1,775,000
Motor-vehicle fees, etc.....	661,704	675,000	675,000
Paving assessments.....	154,693	150,000	150,000
<b>Grand total, highway fund.....</b>	<b>10,753,541</b>	<b>12,000,000</b>	<b>12,000,000</b>

## SUPPORTING STATEMENT No. 1—Continued

## REVENUES—Continued

Classification	1952 actual	1953 estimate	1954 estimate
<b>Water fund:</b>			
Water rates.....	\$4, 531, 595	\$4, 455, 000	\$4, 465, 000
Water-main assessments.....	152, 755	145, 000	140, 000
Payment from Arlington County, Va.....	253, 029	585, 000	405, 000
Interest on investments.....	48, 416	24, 000	-----
Miscellaneous receipts.....	72, 695	65, 000	65, 000
Federal payment.....	1, 000, 000	1, 000, 000	1, 000, 000
Treasury loan.....	5, 125, 000	6, 900, 000	4, 000, 000
Grand total, water fund.....	11, 183, 490	13, 174, 000	10, 075, 000
Motor-vehicle parking fund: Parking meter receipts.....	406, 580	400, 000	400, 000
Special account: Alcoholic rehabilitation program.....	74, 721	75, 000	75, 000
<b>Trust funds:</b>			
<b>Permanent:</b>			
Miscellaneous trust fund deposits.....	1, 286, 906	1, 361, 602	1, 340, 828
Property redemption fund.....	147, 272	145, 000	145, 000
Teachers' retirement and annuity fund (deductions).....	3, 524, 242	3, 500, 000	3, 500, 000
Inmates' funds, workhouse and reformatory.....	282, 267	290, 000	290, 000
Recreation Board, fees and other collections.....	69, 844	67, 547	67, 000
Surplus fund, realty tax sales.....	11, 943	12, 000	12, 000
<b>Loans and grants:</b>			
Department of Agriculture.....	158, 897	160, 000	160, 000
Civil defense procurement contribution.....	32, 310	-----	-----
Federal Security Agency.....	4, 595, 873	4, 776, 909	4, 912, 509
Housing and Home Finance Agency.....	106, 169	150, 000	150, 000
Grand total, trust funds.....	10, 215, 723	10, 463, 058	10, 577, 337
Grand total, all funds.....	145, 432, 211	146, 777, 058	145, 392, 337

## SUPPORTING STATEMENT No. 2

## OBLIGATIONS

[For fiscal years 1952, 1953, and 1954]

Classification	1952 actual	1953 estimate	1954 estimate
<b>General fund:</b>			
General administration (exclusive of amounts payable from highway fund).....	\$844, 776	\$822, 125	\$1, 101, 660
Fiscal service (exclusive of amount payable from highway fund).....	1, 922, 807	1, 963, 850	2, 111, 320
Compensation and retirement fund expenses.....	8, 566, 420	9, 001, 000	9, 221, 000
District debt service.....	1, 000, 000	554, 692	500, 000
Regulatory agencies.....	1, 264, 579	1, 302, 900	1, 237, 400
Public schools.....	31, 260, 944	25, 812, 200	28, 377, 400
Public library.....	1, 816, 108	1, 490, 000	1, 636, 000
Recreation Department.....	1, 730, 128	1, 680, 000	2, 006, 000
Metropolitan Police (exclusive of amount payable from highway fund).....	9, 002, 298	8, 795, 000	9, 132, 000
Fire Department.....	5, 099, 953	5, 320, 000	5, 582, 000
Veterans' services.....	113, 737	80, 000	120, 000
Office of Civil Defense.....	273, 963	100, 000	315, 000
Courts.....	2, 680, 616	2, 902, 400	3, 041, 500
Health Department.....	11, 447, 450	11, 727, 375	12, 490, 700
Department of Corrections.....	3, 895, 108	4, 147, 500	4, 392, 500
Public welfare.....	21, 091, 568	17, 413, 000	18, 724, 100
Public works (exclusive of amounts payable from highway, water, and motor-vehicle parking fund).....	15, 198, 488	16, 128, 800	16, 253, 100
National Guard.....	111, 483	115, 000	120, 700
National Capital Parks (exclusive of amount payable from highway fund).....	2, 014, 900	2, 000, 000	2, 137, 000
National Capital Park and Planning Commission.....	96, 400	98, 000	-----
National Zoological Park.....	620, 800	615, 000	664, 100
Judgments, claims, and private relief acts.....	24, 106	-----	-----
Total estimate or appropriation.....	120, 076, 632	112, 068, 842	119, 163, 480
Prior year deficiencies.....	145, 426	186, 974	-----
Estimated other supplemental items.....	-----	1, 500, 000	2, 685, 000
Total obligations.....	120, 222, 058	113, 755, 816	121, 848, 480
Prior year appropriations available.....	-----	2, 691, 260	1, 877, 000
Appropriations to be available in subsequent years.....	-2, 691, 260	-1, 877, 000	-2, 230, 000
Total funds required, general fund.....	117, 530, 798	114, 570, 076	121, 495, 480



## SUPPORTING STATEMENT No. 2—Continued

## OBLIGATIONS—Continued

Classification	1952 actual	1953 estimate	1954 estimate
<b>Highway fund:</b>			
General administration.....	\$14,300	\$13,875	\$21,340
Fiscal service.....	67,036	28,150	28,680
Metropolitan Police.....	1,312,650	1,300,000	1,387,000
Office of Chief Clerk, Public Works.....	4,000	4,000	4,000
Office of Superintendent of District Buildings.....	8,985	8,900	8,900
Electrical Division.....	2,028	2,000	2,000
Street and Bridge Divisions.....	9,252,777	7,726,000	10,817,000
Department of Vehicles and Traffic.....	1,274,832	1,220,000	1,304,000
Trees and Parking Division.....	306,366	345,000	364,800
Division of Sanitation.....	76,807	97,500	100,000
National Capital Parks.....	25,000	25,000	25,000
<b>Total funds required, highway fund.....</b>	<b>12,344,781</b>	<b>10,770,425</b>	<b>14,062,720</b>
<b>Water fund:</b>			
Water Division.....	3,938,875	3,753,000	4,117,000
Washington Aqueduct.....	7,346,704	8,928,000	6,370,000
<b>Total estimate or appropriation.....</b>	<b>11,285,579</b>	<b>12,681,000</b>	<b>10,487,000</b>
Prior year deficiencies.....	604		
<b>Total obligations.....</b>	<b>11,286,183</b>	<b>12,681,000</b>	<b>10,487,000</b>
Prior year appropriations available.....		1,150,000	1,138,000
Appropriations to be available in subsequent years.....	-1,150,000	-1,138,000	-1,988,000
<b>Total funds required, water fund.....</b>	<b>10,136,183</b>	<b>12,693,000</b>	<b>9,637,000</b>
Motor-vehicle parking fund: Motor-Vehicle Parking Agency.....		105,000	136,000
Special accounts: Alcoholic rehabilitation program.....	104,417	115,000	115,000
<b>Trust funds:</b>			
<b>Permanent:</b>			
Miscellaneous trust fund deposits.....	1,314,697	1,338,212	1,339,328
Property redemption fund.....	150,959	147,174	145,000
Permit fund.....	140	1,897	
Teachers' retirement and annuity fund.....	1,711,598	1,830,668	2,020,000
Inmates' funds, workhouse and reformatory.....	272,022	288,154	290,000
Recreation Board, fees and other collections.....	64,833	66,570	67,680
Surplus fund, realty tax sales.....	9,967	11,666	12,000
Unclaimed money of individuals.....		40	
Miscellaneous trust fund—day-care nurseries.....		679	
<b>Loans and grants:</b>			
Department of Agriculture.....	159,867	173,977	160,000
Civil defense procurement contribution.....	32,308		
Federal Security Agency.....	4,639,695	4,910,482	4,914,909
Federal Works Agency.....	11,773		
General Services Administration.....	12,998		
Housing and Home Finance Agency.....	136,170	159,703	150,000
<b>Total funds required, trust funds.....</b>	<b>8,517,027</b>	<b>8,929,222</b>	<b>9,098,917</b>
<b>Total funds required, all funds.....</b>	<b>148,633,206</b>	<b>147,182,723</b>	<b>154,545,117</b>

**CURRENT AUTHORIZATIONS**

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1953] 1954, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$10,000,000] \$11,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1952] 1953), (2) highway funds, established by law (D. C. Code, title 47, ch. 19), (3) the water fund, established by law (D. C. Code, title 43, ch. 15), and \$1,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1952] 1953), and (4) the motor vehicle parking fund, established by law (D. C. Code, title 40, ch. 8), sums as follows:

**Federal Payment to District of Columbia—**

Appropriated 1953, \$11,000,000 Estimate 1954, \$12,000,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$11,400,000; 1953, \$11,000,000; 1954, \$12,000,000.

**OBLIGATIONS BY ACTIVITIES**

Payment to the District of Columbia—1952, \$11,400,000; 1953, \$11,000,000; 1954, \$12,000,000.

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1952, \$11,400,000; 1953, \$11,000,000; 1954, \$12,000,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$11,400,000; 1953, \$11,000,000; 1954, \$12,000,000.

From the general fund: All sums appropriated under the following heads unless otherwise specifically provided: General administration, fiscal service, compensation and retirement fund expenses, District debt service, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, Veterans' Services, Office of Civil Defense, courts, Health Department, Department of Corrections, public welfare, public works, National Guard, National Capital Parks, [National Capital Park and Planning Commission,] and National Zoological Park;

From the highway fund: All sums appropriated under public works designated as payable from the highway fund;

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; and

From the motor vehicle parking fund: All sums appropriated under public works designated as payable from the motor vehicle parking fund; namely:

**GENERAL ADMINISTRATION**

For expenses necessary for the offices named under this general head: (District of Columbia Appropriation Act, 1953.)

**Salaries and Expenses, Executive Office, District of Columbia—**

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners, whose salaries shall be at the rate of grade GS-18 in the General Schedule established by the Classification Act of 1949, and plus so much as may be necessary to compensate the three Assistants to the Engineer Commissioner at such rate as may be determined by the Commissioners, but not to exceed grade GS-17; compensation of members of the Apprenticeship Council and the Redevelopment Land Agency; aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; revision of zoning regulations and building code by contract or otherwise, or by transfer to the National Capital Planning Commission, as may be determined by the Commissioners; and expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [\$321,800] \$589,300, of which \$225,000 is to remain available until June 30, 1955: Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of \$1,500 of this appropriation for such purposes as they may deem

necessary. (1 D. C. Code 201-250; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$321,800 Estimate 1954, \$589,300

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$315,975	\$321,800	\$589,300
Unobligated balance, estimated savings.....	-5,377		
Obligations incurred.....	310,598	321,800	589,300

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Executive office.....	\$178,005	\$179,134	\$439,644
2. Budget office.....	125,894	142,666	149,656
3. Printing division.....	6,699		
Obligations incurred.....	310,598	321,800	589,300

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	52	52	56
Full-time equivalent of all other employees.....	1		
Average number of all employees.....	49	50	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,461	\$5,455	\$5,443
Average grade.....	GS-8.0	GS-7.8	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,932	\$2,792
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$258,660	\$270,431	\$291,488
Part-time and temporary positions.....	7,883		
Regular pay in excess of 52-week base.....	1,016	1,140	1,140
Payment above basic rates.....	358		
Total personal services.....	267,917	271,571	292,628
02 Travel.....	808	495	895
04 Communication services.....	1,106	1,193	1,193
06 Printing and reproduction.....	8,524	7,000	8,000
07 Other contractual services.....	24,111	35,275	261,775
08 Supplies and materials.....	4,237	3,121	5,621
09 Equipment.....	2,323	1,395	17,438
11 Grants, subsidies, and contributions.....	250	250	250
Unvouchered.....	1,322	1,500	1,500
Obligations incurred.....	310,598	321,800	589,300

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$10,272	\$13,625	\$14,011
Adjustment in obligations of prior years.....	3,252		
Obligations incurred during the year.....	310,598	321,800	589,300
Deduct unliquidated obligations, end of year.....	324,122	335,425	603,311
Total expenditures.....	310,487	321,414	578,172
Expenditures are distributed as follows:			
Out of current authorizations.....	296,963	307,789	564,161
Out of prior authorizations.....	13,524	13,625	14,011

**Ceremony Expenses, District of Columbia—**

For ceremony expenses, [\$7,500] \$10,000. (61 Stat. 314; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$7,500 Estimate 1954, \$10,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,000	\$7,500	\$10,000
Unobligated balance, estimated savings.....	-2,506		
Obligations incurred.....	7,494	7,500	10,000

OBLIGATIONS BY ACTIVITIES

Public recognition of visiting dignitaries—1952, \$7,494; 1953, \$7,500; 1954, \$10,000.

OBLIGATIONS BY OBJECTS

Unvouchered—1952, \$7,494; 1953, \$7,500; 1954, \$10,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$628	\$50
Obligations incurred during the year.....	\$7,494	7,500	10,000
Deduct unliquidated obligations, end of year.....	7,494	8,128	10,050
	628	50	100
Total expenditures.....	6,866	8,078	9,950
Expenditures are distributed as follows:			
Out of current authorizations.....	6,866	7,450	9,900
Out of prior authorizations.....		628	50

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—

Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; \$10,000 for the settlement of claims not in excess of \$250 each, approved by the Commissioners in accordance with the Act of February 11, 1929 (45 Stat. 1160), as amended by the Act of June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; **[\$348,000]** \$330,700, of which **[\$9,350]** \$16,815 shall be payable from the highway fund. (1 D. C. Code 301-303, 902-904; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$348,000 Estimate 1954, \$380,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$389,000	\$348,000	\$380,700
Unobligated balance, estimated savings.....	-2,281		
Obligations incurred.....	386,719	348,000	380,700

OBLIGATIONS BY ACTIVITIES

Legal services—1952, \$386,719; 1953, \$348,000; 1954, \$380,700.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	61	61	65
Average number of all employees.....	58	57	62
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,519	\$5,602	\$5,741
Average grade.....	GS-8.2	GS-8.2	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,112	\$3,192
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$319,834	\$319,265	\$351,965
Regular pay in excess of 52-week base.....	1,285	1,424	1,424
Payment above basic rates: Holiday pay.....	194	194	194
Total personal services.....	321,313	320,883	353,583
02 Travel.....	141	220	220
04 Communication services.....	454	518	518
06 Printing and reproduction.....	6,454	5,425	5,425
07 Other contractual services.....	2,352	4,998	4,998
08 Supplies and materials.....	1,110	1,250	1,250
09 Equipment.....	4,905	4,706	4,706
13 Refunds, awards, and indemnities.....	49,990	10,000	10,000
Obligations incurred.....	386,719	348,000	380,700

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$10,141	\$40,504	\$39,550
Adjustment in obligations of prior years.....	927		
Obligations incurred during the year.....	386,719	348,000	380,700
Deduct unliquidated obligations, end of year.....	397,787	388,504	420,250
	40,504	39,550	42,781
Total expenditures.....	357,283	348,954	377,469

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$346,359	\$328,730	\$357,919
Out of prior authorizations.....	10,924	20,224	19,550

Salaries and Expenses, Purchasing Division, District of Columbia—

Purchasing Division, **[\$135,400]** \$143,000, of which \$4,525 shall be payable from the highway fund. (1 D. C. Code 304, 305; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$135,400 Estimate 1954, \$143,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$134,800	\$135,400	\$143,000
Unobligated balance, estimated savings.....	-2,061		
Obligations incurred.....	132,739	135,400	143,000

OBLIGATIONS BY ACTIVITIES

Purchasing—1952, \$132,739; 1953, \$135,400; 1954, \$143,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	33	33	34
Average number of all employees.....	32	32	33
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,898	\$3,936	\$4,024
Average grade.....	GS-4.7	GS-4.7	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,080	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$123,146	\$125,852	\$133,154
Regular pay in excess of 52-week base.....	447	497	515
Total personal services.....	123,593	126,349	133,669
02 Travel.....	190	190	190
04 Communication services.....	2,743	2,751	2,751
06 Printing and reproduction.....	3,446	3,506	3,506
07 Other contractual services.....	216	296	296
08 Supplies and materials.....	1,591	1,708	1,708
09 Equipment.....	960	600	880
Obligations incurred.....	132,739	135,400	143,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,792	\$4,956	\$5,240
Obligations incurred during the year.....	132,739	135,400	143,000
Deduct:			
Adjustment in obligations of prior years.....	12		
Unliquidated obligations, end of year.....	4,956	5,240	5,535
Total expenditures.....	131,563	135,116	142,705
Expenditures are distributed as follows:			
Out of current authorizations.....	127,783	130,260	137,570
Out of prior authorizations.....	3,780	4,856	5,135

Salaries and Expenses, Board of Tax Appeals, District of Columbia—

[Board of Tax Appeals, \$23,300.] (47 D. C. Code 2401-2412; 66 Stat. 547; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$23,300

NOTE.—Estimate of \$25,300 for activities previously carried under this title has been transferred in the estimates to "District of Columbia courts." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$23,200	\$23,300	
Unobligated balance, estimated savings.....	-1,674		
Obligations incurred.....	21,526	23,300	
Comparative transfer to "District of Columbia courts".....	-21,526	-23,300	
Total obligations.....			

**GENERAL ADMINISTRATION—Continued**

**Salaries and Expenses, Board of Tax Appeals, District of Columbia—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$350	\$509	\$600
Adjustment in obligations of prior years	140		
Obligations incurred during the year	21,526	23,300	
	22,016	23,809	600
Deduct unliquidated obligations, end of year	509	600	
Total expenditures	21,507	23,209	600
Expenditures are distributed as follows:			
Out of current authorizations	21,017	22,700	
Out of prior authorizations	490	509	600

**FISCAL SERVICE**

**Salaries and Expenses, Fiscal Service, District of Columbia—**

Salaries and expenses, Fiscal Service: For expenses necessary for the Assessor's Office, the Collector's Office, and the Auditor's Office, **[\$1,992,000]** \$2,140,000, of which **[\$28,150]** \$28,680 shall be payable from the highway fund: *Provided*, That this appropriation shall be available for advertising, for not more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia, the list of all taxes on real property and all special assessments, together with penalties and costs, in arrears, the cost of such advertising to be reimbursed to the general fund by a charge to be fixed annually by the Commissioners for each lot or piece of property advertised: *Provided further*, That this appropriation shall be available for refunding, wholly or in part, school tuition, lost library books, building permits, and other payments which have been erroneously made during the present and past three years. (47 D. C. Code 120-123, 301-311, 601-606; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,992,000** Estimate 1954, **\$2,140,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,006,700	\$1,992,000	\$2,140,000
Reimbursements from non-Federal sources	1,301		
Reimbursements from other accounts	44,416	43,105	55,819
Total available for obligation	2,052,417	2,035,105	2,195,819
Unobligated balance, estimated savings	-16,857		
Obligations incurred	2,035,560	2,035,105	2,195,819
Comparative transfer from "Operating expenses, office of superintendent of District buildings, public works, District of Columbia"	3,903		
Comparative transfer to "Motor vehicle parking agency, motor vehicle parking fund, District of Columbia"	-44,416		
Total obligations	1,995,047	2,035,105	2,195,819

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Assessor's office	\$924,436	\$941,020	\$1,033,800
2. Auditor's office	577,774	590,500	626,300
3. Collector's office	447,120	460,480	479,900
Total direct obligations	1,949,330	1,992,000	2,140,000
<i>Obligations Payable out of Reimbursements From Other Accounts</i>			
3. Collector's office	44,416	43,105	55,819
4. Replacement of personal property	1,301		
Total obligations payable out of reimbursements from other accounts	45,717	43,105	55,819
Total obligations	1,995,047	2,035,105	2,195,819

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ASSESSOR'S OFFICE</b>			
Total number of permanent positions	225	225	235
Average number of all employees	215	214	229
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,906	\$3,995	\$4,134
Average grade	GS-5.0	GS-5.1	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$2,885	\$2,952	\$2,882
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
<b>01 Personal services:</b>			
Permanent positions	\$834,375	\$848,085	\$937,859
Regular pay in excess of 52-week base	3,100	3,400	3,400
Payment above basic rates: Overtime	1,364		
Total personal services	838,839	851,485	941,259
02 Travel	2,392	2,056	2,500
03 Transportation of things	12	50	50
04 Communication services	15,500	17,500	17,500
05 Rents and utility services	11,910	17,700	17,700
06 Printing and reproduction	33,280	33,173	34,108
07 Other contractual services	4,827	5,250	5,950
08 Supplies and materials	8,712	7,803	8,730
09 Equipment	8,964	6,003	6,003
Total obligations, assessor's office	924,436	941,020	1,033,800
<b>AUDITOR'S OFFICE</b>			
Total number of permanent positions	133	132	134
Average number of all employees	130	126	131
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,988	\$4,149	\$4,245
Average grade	GS-5.2	GS-5.7	GS-5.7
<b>01 Personal services:</b>			
Permanent positions	\$519,757	\$521,872	\$554,663
Regular pay in excess of 52-week base	2,032	2,111	2,111
Total personal services	521,789	523,983	556,774
02 Travel	1,349	1,625	1,625
04 Communication services	5,025	4,800	5,200
05 Rents and utility services	25,349	26,304	27,912
06 Printing and reproduction	7,007	13,400	13,400
07 Other contractual services	1,700	2,000	2,000
Services performed by other agencies	3,903	10,000	10,000
08 Supplies and materials	5,389	5,230	5,230
09 Equipment	6,263	3,158	4,159
Total obligations, auditor's office	577,774	590,500	626,300
<b>COLLECTOR'S OFFICE</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions	85	87	90
Full-time equivalent of all other positions	3	3	4
Average number of all employees	88	88	94
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,568	\$3,628	\$3,696
Average grade	GS-4.4	GS-4.4	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	\$2,552	\$2,632	\$2,712
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions	\$290,395	\$308,437	\$324,731
Part-time and temporary positions:			
Temporary positions	6,679	8,100	12,100
Regular pay in excess of 52-week base	1,156	1,210	1,210
Total personal service obligations	298,230	317,747	338,041
<i>Direct Obligations</i>			
01 Personal services	254,901	274,755	283,535
02 Travel	100	100	50
04 Communication services	7,000	6,000	7,000
06 Printing and reproduction	1,856	2,000	2,400
07 Other contractual services	486	800	1,000
08 Supplies and materials	26,248	24,530	29,580
09 Equipment	7,833	2,295	5,835
13 Refunds, awards, and indemnities (refund of erroneous payments)	148,696	150,000	150,000
Total direct obligations	447,120	460,480	479,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	43,329	42,992	54,506
06 Printing and reproduction	200		200
08 Supplies and materials	887	113	1,113
Total obligations payable out of reimbursements from other accounts	44,416	43,105	55,819
Total obligations, collector's office	491,536	503,585	535,719

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
REPLACEMENT OF PERSONAL PROPERTY			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	\$1,301		
Total obligations.....	1,995,047	\$2,035,105	\$2,195,819

  

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$54,308	\$55,435
Obligations incurred during the year.....	\$2,035,560	2,035,105	2,195,819
	2,035,560	2,089,413	2,251,254
Deduct:			
Reimbursable obligations.....	45,717	43,105	55,819
Unliquidated obligations, end of year.....	54,308	55,435	60,061
Total expenditures.....	1,935,535	1,990,873	2,135,374
Expenditures are distributed as follows:			
Out of current authorizations.....	1,935,535	1,940,965	2,083,839
Out of prior authorizations.....		49,908	51,535

**COMPENSATION AND RETIREMENT FUND EXPENSES**

For compensation and retirement fund expenses, as follows: (District of Columbia Appropriation Act, 1953.)

**Employees' Compensation Fund, District of Columbia—**

District government employees' compensation, **[\$167,000]** \$223,000. (1 D. C. Code 311; 63 Stat. 854; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$167,000** Estimate 1954, **\$223,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$187,000	\$167,000	\$223,000
Prior year balance available.....	24,134	20,180	
Total available for obligation.....	211,134	187,180	223,000
Balance available in subsequent year.....	-20,180		
Obligations incurred.....	190,954	187,180	223,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Compensation to injured employees.....	\$112,490	\$103,500	\$117,980
2. Medical expenses.....	38,263	40,180	60,520
3. Payments to widows.....	22,862	23,250	24,250
4. Schedule awards.....	17,339	20,250	20,250
Obligations incurred.....	190,954	187,180	223,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$190,954; 1953, \$187,180; 1954, \$223,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$190,954; 1953, \$187,180; 1954, \$223,000.

**Administrative Expenses, Workmen's Compensation, District of Columbia—**

Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, \$175,000. (36 D. C. Code 501, 502; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$175,000** Estimate 1954, **\$175,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$171,000; 1953, \$175,000; 1954, \$175,000.

OBLIGATIONS BY ACTIVITIES  
Administration of workmen's compensation—1952, \$171,000; 1953, \$175,000; 1954, \$175,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1952, \$171,000; 1953, \$175,000; 1954, \$175,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$8,533	
Obligations incurred during the year.....	\$171,000	175,000	\$175,000
Deduct unliquidated obligations, end of year.....	171,000	183,533	175,000
	8,533		
Total expenditures.....	162,467	183,533	175,000
Expenditures are distributed as follows:			
Out of current authorizations.....	162,467	175,000	175,000
Out of prior authorizations.....		8,533	

**District of Columbia Retirement and Relief Funds—**

District government retirement and relief funds: For financing the liability of the government of the District of Columbia to the "Civil service retirement and disability fund" and the "Teachers' retirement and annuity fund", and to provide relief and other allowances as authorized by law for policemen and firemen, **[\$8,262,000]** \$8,823,000, of which **[\$2,418,000]** \$2,449,000 shall be placed to the credit of the "Civil service retirement and disability fund": *Provided*, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the "Teachers' retirement and annuity fund, District of Columbia" not exceeding \$5,000 per annum for this purpose, including personal services. (1 D. C. Code 217; 4 D. C. Code 501-517; 31 D. C. Code 721-739; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$8,659,000** Estimate 1954, **\$8,823,000**

\* Includes \$397,000 appropriated in the Supplemental Appropriation Act, 1953.

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$8,232,000	\$8,659,000	\$8,823,000
Unobligated balance, estimated savings.....	-23,580		
Obligations incurred.....	8,208,420	8,659,000	8,823,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Civil service retirement and disability fund.....	\$2,542,000	\$2,418,000	\$2,449,000
2. Teachers' retirement appropriated fund.....	2,107,000	2,244,000	2,224,000
3. Policemen's and firemen's relief.....	3,559,420	3,997,000	4,150,000
Obligations incurred.....	8,208,420	8,659,000	8,823,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$8,208,420; 1953, \$8,659,000; 1954, \$8,823,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$298,890	\$309,199
Obligations incurred during the year.....	\$8,208,420	8,659,000	8,823,000
Deduct unliquidated obligations, end of year.....	8,208,420	8,957,890	9,132,199
	298,890	309,199	320,029
Total expenditures.....	7,909,530	8,648,691	8,812,170
Expenditures are distributed as follows:			
Out of current authorizations.....	7,909,530	8,349,801	8,502,971
Out of prior authorizations.....		298,890	309,199

**DISTRICT DEBT SERVICE**

**District Debt Service, District of Columbia—**

For reimbursement to the United States of funds loaned, in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, \$500,000.

For reimbursement to the Treasury of the United States for the amount paid to the Pan American Union under the provisions of Public Law 902, approved December 29, 1950, \$54,692. (*Supplemental Appropriation Act, 1953; District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$554,692** Estimate 1954, **\$500,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$1,000,000; 1953, \$554,692; 1954, \$500,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Capper-Cramton repayment.....	\$1,000,000	\$500,000	\$500,000
2. Pan American Union repayment.....		54,692	
Obligations incurred.....	1,000,000	554,692	500,000

**OBLIGATIONS BY OBJECTS**

15 Taxes and assessments—1952, \$1,000,000; 1953, \$554,692; 1954, \$500,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$1,000,000; 1953, \$554,692; 1954, \$500,000.

**REGULATORY AGENCIES**

For expenses necessary for agencies named under this general head: (*District of Columbia Appropriation Act, 1953.*)

**Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—**

Alcoholic Beverage Control Board, including the purchase of samples, **[\$114,100] \$118,800.** (*35 D. C. Code 101-138; District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$114,100** Estimate 1954, **\$118,800**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$111,700	\$114,100	\$118,800
Unobligated balance, estimated savings.....	-1,542		
Obligations incurred.....	110,158	114,100	118,800

**OBLIGATIONS BY ACTIVITIES**

Control of alcoholic beverages—1952, \$110,158; 1953, \$114,100; 1954, \$118,800.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	21	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,064	\$5,113	\$5,239
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$104,772	\$106,767	\$110,367
Regular pay in excess of 52-week base.....	411	435	435
Total personal services.....	105,183	107,202	110,802
02 Travel.....	1,816	2,521	2,621
04 Communication services.....	500	500	500
06 Printing and reproduction.....	1,215	1,825	1,825
07 Other contractual services.....	107	1,350	1,350
08 Supplies and materials.....	888	702	702
09 Equipment.....	649		1,000
Obligations incurred.....	110,158	114,100	118,800

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,861	\$3,009	\$3,381
Obligations incurred during the year.....	110,158	114,100	118,800
	113,019	117,109	122,181
Deduct:			
Adjustment in obligations of prior years.....	254		
Unliquidated obligations, end of year.....	3,009	3,381	3,528
Total expenditures.....	109,756	113,728	118,653
Expenditures are distributed as follows:			
Out of current authorizations.....	107,149	110,869	115,412
Out of prior authorizations.....	2,607	2,859	3,241

**Salaries and Expenses, Board of Parole, District of Columbia—**

Board of Parole, **[\$83,600] \$91,000.** (*21 D. C. Code 201-208; District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$83,600** Estimate 1954, **\$91,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$81,700	\$83,600	\$91,000
Unobligated balance, estimated savings.....	-4,923		
Obligations incurred.....	76,777	83,600	91,000

**OBLIGATIONS BY ACTIVITIES**

Administration of parole laws—1952, \$76,777; 1953, \$83,600; 1954, \$91,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	18	19
Average number of all employees.....	17	17	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,478	\$4,606	\$4,687
Average grade.....	GS-6.6	GS-6.6	GS-6.7
01 Personal services:			
Permanent positions.....	\$72,653	\$78,765	\$85,570
Regular pay in excess of 52-week base.....	312	319	319
Total personal services.....	72,965	79,084	85,889
02 Travel.....	2,190	2,536	2,953
04 Communication services.....	404	550	550
06 Printing and reproduction.....	482	700	700
07 Other contractual services.....	25	50	50
08 Supplies and materials.....	449	450	450
09 Equipment.....	262	230	408
Obligations incurred.....	76,777	83,600	91,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,524	\$2,069	\$2,185
Obligations incurred during the year.....	76,777	83,600	91,000
	78,301	85,669	93,185
Deduct:			
Adjustment in obligations of prior years.....	125		
Unliquidated obligations, end of year.....	2,069	2,185	2,376
Total expenditures.....	76,107	83,484	90,809
Expenditures are distributed as follows:			
Out of current authorizations.....	74,708	81,525	88,744
Out of prior authorizations.....	1,399	1,959	2,065

**Salaries and Expenses, Coroner's Office, District of Columbia—**

Coroner's office, including juror fees, and repairs to the morgue, **[\$64,400] \$67,100.** (*11 D. C. Code 1201-1208; District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$64,400** Estimate 1954, **\$67,100**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$64,400	\$64,400	\$67,100
Unobligated balance, estimated savings.....	-233		
Obligations incurred.....	64,167	64,400	67,100

OBLIGATIONS BY ACTIVITIES  
 Death investigations—1952, \$64,167; 1953, \$64,400; 1954, \$67,100.

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13	13	13
Average number of all employees.....	13	12	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,199	\$4,180	\$4,260
Average grade.....	GS-5.2	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions.....			
Regular pay in excess of 52-week base.....	\$54,585	\$50,811	\$53,111
Payment above basic rates:			
Holiday pay.....	202	202	202
Overtime.....	523	400	400
Night-work differential.....	176	200	200
	696	687	687
Total personal services.....	56,182	52,300	54,600
04 Communication services.....	458	524	524
06 Printing and reproduction.....	150	200	200
07 Other contractual services.....	3,679	4,675	5,075
Services performed by other agencies.....	2,148	3,300	3,300
08 Supplies and materials.....	895	1,400	1,400
09 Equipment.....	655	2,001	2,001
Obligations incurred.....	64,167	64,400	67,100

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,048	\$3,080	\$2,623
Adjustment in obligations of prior years.....	284		
Obligations incurred during the year.....	64,167	64,400	67,100
Deduct unliquidated obligations, end of year.....	66,499	67,480	69,723
Total expenditures.....	3,080	2,623	3,229
Expenditures are distributed as follows:			
Out of current authorizations.....	61,747	61,907	63,971
Out of prior authorizations.....	1,672	2,950	2,523

**Salaries and Expenses, Department of Insurance, District of Columbia—**

Department of Insurance, **[\$86,500] \$94,600.** (85 D. C. Code 101-103; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$86,500** Estimate 1954, **\$94,600**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$87,200	\$86,500	\$94,600
Reimbursements from non-Federal sources.....	26		
Total available for obligation.....	87,226	86,500	94,600
Unobligated balance, estimated savings.....	-3,097		
Obligations incurred.....	84,129	86,500	94,600

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration of insurance laws.....	\$84,103	\$86,500	\$94,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Replacement of personal property.....	26		
Obligations incurred.....	84,129	86,500	94,600

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	16	17
Average number of all employees.....	15	15	17

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,305	\$5,375	\$5,424
Average grade.....	GS-8.3	GS-8.3	GS-8.3
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$80,707	\$82,649	\$90,569
Regular pay in excess of 52-week base.....	311	351	351
Total personal services.....	81,018	83,000	90,920
02 Travel.....	76	200	200
04 Communication services.....	570	900	900
06 Printing and reproduction.....	1,533	1,400	1,580
08 Supplies and materials.....	479	500	500
09 Equipment.....	427	500	500
Total direct obligations.....	84,103	86,500	94,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	26		
Obligations incurred.....	84,129	86,500	94,600

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,951	\$2,036	\$2,107
Obligations incurred during the year.....	84,129	86,500	94,600
Deduct:			
Reimbursable obligations.....	86,080	88,536	96,707
Adjustment in obligations of prior years.....	26		
Unliquidated obligations, end of year.....	2,036	2,107	2,318
Total expenditures.....	84,007	86,429	94,389
Expenditures are distributed as follows:			
Out of current authorizations.....	82,102	84,473	92,330
Out of prior authorizations.....	1,905	1,956	2,059

**Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—**

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, purchase of **two** one passenger motor vehicle[s] for replacement only, **[\$179,000] \$194,100.** (10 D. C. Code 101-137; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$179,000** Estimate 1954, **\$194,100**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$175,000	\$179,000	\$194,100
Unobligated balance, estimated savings.....	-2,853		
Obligations incurred.....	172,147	179,000	194,100

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$34,898	\$36,141	\$36,141
2. Inspection and investigation.....	70,938	76,056	75,656
3. Market management.....	66,311	66,803	82,303
Obligations incurred.....	172,147	179,000	194,100

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	40	40	40
Average number of all employees.....	39	40	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,421	\$4,451	\$4,530
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,127	\$3,172	\$3,226
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8

**REGULATORY AGENCIES—Continued**

**Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$150,248	\$153,346	\$153,346
Regular pay in excess of 52-week base.....	526	556	556
Payment above basic rates.....	1,369	1,791	1,791
Total personal services.....	152,143	155,693	155,693
02 Travel.....	257	325	325
04 Communication services.....	59	75	75
05 Rents and utility services.....	5,665	6,098	6,498
06 Printing and reproduction.....	722	900	900
07 Other contractual services:			
Services performed by other agencies.....	3,348	3,400	4,400
.....	5,319	5,365	9,365
08 Supplies and materials.....	2,312	3,200	3,200
09 Equipment.....	2,322	3,944	2,544
10 Lands and structures.....			11,100
Obligations incurred.....	172,147	179,000	194,100

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,073	\$5,902	\$6,916
Obligations incurred during the year.....	172,147	179,000	194,100
	180,220	184,902	201,016
Deduct:			
Adjustment in obligations of prior years.....	838		
Unliquidated obligations, end of year.....	5,902	6,916	7,518
Total expenditures.....	173,480	177,986	193,498
Expenditures are distributed as follows:			
Out of current authorizations.....	166,245	172,534	186,972
Out of prior authorizations.....	7,235	5,452	6,526

**Salaries and Expenses, License Bureau, District of Columbia—**

License Bureau, **[\$86,000]** \$89,100; (39 Stat. 1006; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$86,000** Estimate 1954, **\$89,100**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$85,500	\$86,000	\$89,100
Unobligated balance, estimated savings.....	-326		
Obligations incurred.....	85,174	86,000	89,100

**OBLIGATIONS BY ACTIVITIES**

Enforcement of license laws—1952, \$85,174; 1953, \$86,000; 1954, \$89,100.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	19	19	19
Average number of all employees.....	19	19	19
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,960	\$4,073	\$4,114
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$74,980	\$77,081	\$77,856
Regular pay in excess of 52-week base.....	268	300	300
Total personal services.....	75,248	77,381	78,156
02 Travel.....	1,056	1,584	1,584
04 Communication services.....	1,720	1,720	2,025
06 Printing and reproduction.....	2,559	3,222	4,010
07 Other contractual services.....	25	25	25
08 Supplies and materials.....	4,429	1,783	2,100
09 Equipment.....	137	285	1,200
Obligations incurred.....	85,174	86,000	89,100

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,676	\$4,556	\$4,792
Obligations incurred during the year.....	85,174	86,000	89,100
	86,850	90,556	93,892
Deduct:			
Adjustment in obligations of prior years.....	49		
Unliquidated obligations, end of year.....	4,556	4,792	4,968
Total expenditures.....	82,245	85,764	88,924
Expenditures are distributed as follows:			
Out of current authorizations.....	80,618	81,808	84,352
Out of prior authorizations.....	1,627	3,956	4,572

**Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—**

Minimum Wage and Industrial Safety Board, **[\$78,500]** \$86,200. (36 D. C. Code 301-311, 401-422, 431-442; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$78,500** Estimate 1954, **\$86,200**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$79,900	\$78,500	\$86,200
Unobligated balance, estimated savings.....	-301		
Obligations incurred.....	79,599	78,500	86,200

**OBLIGATIONS BY ACTIVITIES**

Enforcement of minimum wage and industrial safety laws—1952, \$79,599; 1953, \$78,500; 1954, \$86,200.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	16	17
Average number of all employees.....	16	16	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,623	\$4,741	\$4,721
Average grade.....	GS-7.3	GS-7.3	GS-7.0
01 Personal services:			
Permanent positions.....	\$73,298	\$74,719	\$77,669
Regular pay in excess of 52-week base.....	284	288	288
Total personal services.....	73,582	75,007	77,957
02 Travel.....	2,055	1,555	2,402
04 Communication services.....	900	450	1,000
06 Printing and reproduction.....	1,416	649	2,175
07 Other contractual services.....	728	569	1,692
08 Supplies and materials.....	392	170	459
09 Equipment.....	526	100	515
Obligations incurred.....	79,599	78,500	86,200

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,137	\$2,901	\$2,889
Obligations incurred during the year.....	79,599	78,500	86,200
	81,736	81,401	89,089
Deduct unliquidated obligations, end of year.....	2,901	2,889	3,162
Total expenditures.....	78,835	78,512	85,927
Expenditures are distributed as follows:			
Out of current authorizations.....	76,698	75,911	83,268
Out of prior authorizations.....	2,137	2,601	2,659

**Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—**

Office of Recorder of Deeds, including uniforms and caps for guards, **[\$253,000]** \$257,000. (45 D. C. Code 701-710; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$253,000** Estimate 1954, **\$257,000**



AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$250,400	\$253,000	\$257,000
Unobligated balance, estimated savings.....	-6,446	-2,700	
Obligations incurred.....	243,954	250,300	257,000

OBLIGATIONS BY ACTIVITIES

Recording of deeds—1952, \$243,954; 1953, \$250,300; 1954, \$257,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	61	62	62
Average number of all employees.....	59	62	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,651	\$3,586	\$3,636
Average grade.....	GS-3.6	GS-3.4	GS-3.4
Crafts, protective and custodial grades:			
Average salary.....	\$3,048	\$3,013	\$3,048
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$206,084	\$218,320	\$218,320
Regular pay in excess of 52-week base.....	788	831	831
Payment above basic rates.....	888	1,000	1,000
Total personal services.....	207,760	220,151	220,151
04 Communication services.....	2,770	2,800	2,800
06 Printing and reproduction.....	1,557	1,865	1,865
07 Other contractual services:			
Services performed by other agencies.....	596	550	550
08 Supplies and materials.....	303	400	400
09 Equipment.....	28,590	23,025	29,725
	2,378	1,509	1,509
Obligations incurred.....	243,954	250,300	257,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$9,279	\$10,562	\$10,880
Adjustment in obligations of prior years.....	2,632		
Obligations incurred during the year.....	243,954	250,300	259,700
Deduct unliquidated obligations, end of year.....	255,865	260,862	270,580
	10,562	10,880	11,170
Total expenditures.....	245,303	249,982	259,410
Expenditures are distributed as follows:			
Out of current authorizations.....	233,551	239,530	248,960
Out of prior authorizations.....	11,752	10,452	10,450

Salaries and Expenses, Poundmaster's Office, District of Columbia—

Poundmaster's office, including uniforms for dog catchers, **[\$47,000] \$52,000.** (47 D. C. Code 2001-2008; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$47,000** Estimate 1954, **\$52,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$45,000	\$47,000	\$52,000
Unobligated balance, estimated savings.....	-190		
Obligations incurred.....	44,810	47,000	52,000

OBLIGATIONS BY ACTIVITIES

Collecting and care of dogs—1952, \$44,810; 1953, \$47,000; 1954, \$52,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent employees.....	12	12	12
Average number of all employees.....	12	12	12

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,188	\$4,290	\$4,393
Average grade.....	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,045	\$3,085	\$3,141
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$38,507	\$39,281	\$39,281
Regular pay in excess of 52-week base.....	145	151	151
Payment above basic rates.....	984	519	519
Total personal services.....	39,636	39,951	39,951
02 Travel.....	250	264	264
04 Communication services.....	136	100	100
05 Rents and utility services.....	187	200	200
06 Printing and reproduction:			
Services performed by other agencies.....	29	40	40
08 Supplies and materials.....	894	1,790	1,790
09 Equipment.....	3,660	3,621	5,621
	18	1,034	4,034
Obligations incurred.....	44,810	47,000	52,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$1,523	\$1,426	\$1,510
Obligations incurred during the year.....	44,810	47,000	52,000
Deduct:			
Unliquidated obligations, end of year....	46,333	48,426	53,510
Adjustment in obligations of prior years.....	1,426	1,510	1,650
	202		
Total expenditures.....	44,705	46,916	51,860
Expenditures are distributed as follows:			
Out of current authorizations.....	43,384	45,556	50,435
Out of prior authorizations.....	1,321	1,360	1,425

Salaries and Expenses, Public Utilities Commission, District of Columbia—

Public Utilities Commission, **[\$147,700] \$148,400.** (43 D. C. Code 201-209; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$147,700** Estimate 1954, **\$148,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$148,800	\$147,700	\$148,400
Unobligated balance, estimated savings.....	-18,997		
Obligations incurred.....	129,803	147,700	148,400

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Accounting.....	\$23,448	\$28,165	\$28,165
2. Engineering.....	43,037	52,074	52,074
3. Executive.....	63,318	67,461	68,161
Obligations incurred.....	129,803	147,700	148,400

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	28	27	27
Average number of all employees.....	22	27	27
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,559	\$5,414	\$5,492
Average grade.....	GS-8.0	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,552	\$2,552	\$2,632
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$125,366	\$142,552	\$143,252
Regular pay in excess of 52-week base.....	550	550	550
Total personal services.....	125,916	143,102	143,802

**REGULATORY AGENCIES—Continued**

**Salaries and Expenses, Public Utilities Commission, District of Columbia—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$485	\$1,000	\$1,000
04 Communication services.....	418	530	530
06 Printing and reproduction.....	505	600	600
07 Other contractual services.....	475	500	500
08 Supplies and materials.....	866	1,000	1,000
09 Equipment.....	1,138	968	968
Obligations incurred.....	129,803.	147,700	148,400

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,847	\$3,412	\$3,845
Adjustment in obligations of prior years.....	1,470	-----	-----
Obligations incurred during the year.....	129,803	147,700	148,400
Deduct unliquidated obligations, end of year.....	134,120	151,112	152,245
Total expenditures.....	3,412	3,845	3,873
Total expenditures.....	130,708	147,267	148,372
Expenditures are distributed as follows:			
Out of current authorizations.....	126,391	143,875	144,587
Out of prior authorizations.....	4,317	3,392	3,785

**Salaries and Expenses, Zoning Commission, District of Columbia—Zoning Commission, [\$38,100] \$39,100. (5 D. C. Code 412; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, \$38,100 Estimate 1954, \$39,100

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$38,400	\$38,100	\$39,100
Unobligated balance, estimated savings.....	-1,123	-----	-----
Obligations incurred.....	37,277	38,100	39,100

**OBLIGATIONS BY ACTIVITIES**

Planning and zoning—1952, \$37,277; 1953, \$38,100; 1954, \$39,100.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7	7	7
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	8	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,941	\$4,941	\$5,035
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$33,199	\$34,531	\$34,531
Part-time and temporary positions.....	2,399	2,400	2,400
Regular pay in excess of 52-week base.....	120	134	134
Total personal services.....	35,718	37,065	37,065
02 Travel.....	30	30	30
04 Communication services.....	188	180	180
06 Printing and reproduction.....	299	395	495
07 Other contractual services.....	33	80	230
08 Supplies and materials.....	319	350	350
09 Equipment.....	690	-----	750
Total obligations.....	37,277	38,100	39,100

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$944	\$1,187	\$1,218
Obligations incurred during the year.....	37,277	38,100	39,100
Deduct unliquidated obligations, end of year.....	134,120	151,112	152,245
Total expenditures.....	3,412	3,845	3,873
Total expenditures.....	130,708	147,267	148,372
Expenditures are distributed as follows:			
Out of current authorizations.....	126,391	143,875	144,587
Out of prior authorizations.....	4,317	3,392	3,785

**ANALYSIS OF EXPENDITURES—continued**

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$1,187	\$1,218	\$1,252
Total expenditures.....	37,034	38,069	39,066
Expenditures are distributed as follows:			
Out of current authorizations.....	36,090	37,012	37,948
Out of prior authorizations.....	944	1,057	1,118

**[OFFICE OF ADMINISTRATOR OF RENT CONTROL]**

**[SALARIES AND EXPENSES]**

**Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—**

For necessary expenses for "Office of Administrator of Rent Control", \$125,000, of which not less than \$27,000 shall be available for payment of terminal leave only: *Provided*, That this paragraph shall be effective only upon enactment into law of authorizing legislation for the purposes of rent control in the District of Columbia. (45 D. C. Code 1601-1611; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$125,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$137,850	\$125,000	-----
Unobligated balance, estimated savings.....	-1,240	-----	-----
Obligations incurred.....	136,610	125,000	-----

**OBLIGATIONS BY ACTIVITIES**

Administration of rent control—1952, \$136,610; 1953, \$125,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	32	32	-----
Average number of all employees.....	29	20	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,338	\$4,409	-----
Average grade.....	GS-6.2	GS-6.2	-----
Crafts, protective and custodial grades:			
Average salary.....	\$2,672	\$2,752	-----
Average grade.....	CPC-3.0	CPC-3.0	-----
01 Personal services:			
Permanent positions.....	\$128,538	\$91,324	-----
Regular pay in excess of 52-week base.....	561	561	-----
Terminal leave.....	-----	27,000	-----
Total personal services.....	129,099	118,885	-----
04 Communication services.....	2,672	2,835	-----
06 Printing and reproduction.....	2,788	1,585	-----
07 Other contractual services.....	673	650	-----
08 Supplies and materials.....	850	795	-----
09 Equipment.....	528	250	-----
Obligations incurred.....	136,610	125,000	-----

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,539	\$3,582	-----
Obligations incurred during the year.....	136,610	125,000	-----
Deduct unliquidated obligations, end of year.....	141,149	128,582	-----
Total expenditures.....	3,582	3,582	-----
Total expenditures.....	137,498	128,582	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	133,028	125,000	-----
Out of prior authorizations.....	4,470	3,582	-----

**PUBLIC SCHOOLS**

OPERATING EXPENSES

**General Administration, Supervision and Instruction, Public Schools, District of Columbia—**

General administration, supervision and instruction: For expenses necessary for the administration of and supervision and instruction in the public school system of the District of Columbia including the education of foreigners of all ages in the Americanization schools; not to exceed \$65,000 for the purchase, cleaning, and repair of athletic apparel and accessories; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, dumb and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for physically handicapped pupils; for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811); distribution of surplus commodities and relief milk to public and charitable institutions, and for the carrying out, under regulations to be prescribed by the Board of Education, of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; **[\$19,201,600] \$19,801,000**, of which \$3,000 shall be available for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (60 Stat. 810), but at rates not exceeding \$50 per diem plus travel expenses for such individuals: *Provided*, That the compensation for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end: *Provided further*, That collections from the milk program shall be paid to the Collector of Taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District. (*31 D. C. Code; 36 D. C. Code 201-227; District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$19,201,600** Estimate 1954, **\$19,801,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$18,872,000	\$19,201,600	\$19,801,000
Reimbursements from other accounts.....	31,620	33,220	38,400
Total available for obligation.....	18,903,620	19,234,820	19,839,400
Unobligated balance, estimated savings.....	-97,174		
Obligations incurred.....	18,806,446	19,234,820	19,839,400

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$750,018	\$794,567	\$823,735
2. Supervision and instruction.....	17,743,135	18,070,033	18,640,265
3. Auxiliary educational services.....	102,885	153,000	153,000
4. Penny milk and surplus commodities.....	178,788	184,000	184,000
Total direct obligations.....	18,774,826	19,201,600	19,801,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Supervision and instruction.....	31,620	33,220	38,400
Obligations incurred.....	18,806,446	19,234,820	19,839,400

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>GENERAL ADMINISTRATION</b>			
Total number of permanent positions.....	173	176	183
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	171	178	181
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,713	\$3,772	\$3,837
Average grade.....	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$4,051	\$4,111	\$4,134
Average grade.....	CPC-6.4	CPC-6.4	CPC-6.4
Grades established by Act of July 7, 1947 (61 Stat. 248): Average salary.....			
Ungraded positions: Average salary.....	\$5,495	\$5,636	\$5,771
	\$2,990	\$2,990	\$2,990

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>GENERAL ADMINISTRATION—continued</b>			
01 Personal services:			
Permanent positions.....	\$702,178	\$741,150	\$767,611
Part-time and temporary positions.....	5,044	7,784	7,784
Regular pay in excess of 52-week base.....	1,841	1,924	2,131
Total personal services.....	709,063	750,858	777,526
02 Travel.....	5,164	6,945	6,945
04 Communication services.....	3,500	3,500	4,000
05 Rents and utility services.....	8,076	8,200	8,200
06 Printing and reproduction.....	16,854	17,000	19,000
07 Other contractual services:			
Services performed by other agencies.....	487	490	490
08 Supplies and materials.....	6,874	7,574	7,574
Total obligations, general administration.....	750,018	794,567	823,735
<b>SUPERVISION AND INSTRUCTION</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,774	3,836	3,923
Full-time equivalent of all other positions.....	160	156	176
Average number of all employees.....	3,885	3,926	3,982
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,296	\$3,356	\$3,448
Average grade.....	GS-3.9	GS-3.9	GS-3.9
Ungraded positions: Average salary.....	\$4,456	\$4,497	\$4,581
Personal service obligations:			
Permanent positions.....	\$16,388,908	\$16,747,901	\$17,231,127
Part-time and temporary positions.....	639,543	622,553	702,773
Regular pay in excess of 52-week base.....	2,178	2,375	2,681
Total personal service obligations.....	17,030,629	17,372,829	17,936,581
<i>Direct Obligations</i>			
01 Personal services.....	17,000,747	17,341,974	17,901,946
02 Travel.....	13,030		
04 Communication services.....	5,800	5,800	5,800
05 Rents and utility services.....	1,360		
06 Printing and reproduction.....	10,013	10,000	10,000
07 Other contractual services.....	36,915	22,440	22,440
08 Supplies and materials.....	675,270	689,819	700,079
Total direct obligations, supervision and instruction.....	17,743,135	18,070,033	18,640,265
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	29,882	30,855	34,635
02 Travel.....	25	250	250
04 Communication services.....	60	40	40
07 Other contractual services.....	38	75	75
08 Supplies and materials.....	1,376	1,700	1,700
09 Equipment.....	239	300	1,700
Total obligations payable out of reimbursements from other accounts.....	31,620	33,220	38,400
<b>AUXILIARY EDUCATIONAL SERVICES</b>			
02 Travel.....	35,210	37,800	37,800
07 Other contractual services.....	66,925	111,200	111,200
11 Grants, subsidies, and contributions.....	750	4,000	4,000
Total obligations, auxiliary educational services.....	102,885	153,000	153,000
<b>PENNY MILK AND SURPLUS COMMODITIES</b>			
Total number of permanent positions.....	5	5	5
Average number of all employees.....	4	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,441	\$3,410	\$3,513
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,420	\$2,420	\$2,490
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$11,788	\$15,754	\$15,752
Regular pay in excess of 52-week base.....	46	62	64
Total personal services.....	11,834	15,816	15,816
02 Travel.....	98	100	100
03 Transportation of things.....	3,417	4,600	4,600
04 Communication services.....	150	150	150
08 Supplies and materials.....	163,289	163,334	163,334
Total obligations, penny milk and surplus commodities.....	178,788	184,000	184,000
Obligations incurred.....	18,806,446	19,234,820	19,839,400

**PUBLIC SCHOOLS—Continued**

**OPERATING EXPENSES—continued**

**General Administration, Supervision and Instruction, Public Schools, District of Columbia—Continued**

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$552,555	\$577,550
Obligations incurred during the year	\$18,806,446	19,234,820	19,839,400
	18,806,446	19,787,375	20,416,950
Deduct:			
Reimbursable obligations	31,620	33,220	38,400
Unliquidated obligations, end of year	552,555	577,550	601,000
Total expenditures	18,222,271	19,176,605	19,777,550
Expenditures are distributed as follows:			
Out of current authorizations	18,222,271	18,631,605	19,208,100
Out of prior authorizations		545,000	569,450

**Vocational Education, George-Barden Program, Public Schools, District of Columbia—**

Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended, **[\$254,600] \$268,400.** (31 D. C. Code; 49 Stat. 1488; 60 Stat. 775; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$254,600** Estimate 1954, **\$268,400**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$262,900	\$254,600	\$268,400
Reimbursements from other accounts	90,485	97,224	97,400
Total available for obligation	353,385	351,824	365,800
Unobligated balance, estimated savings	-11,258		
Obligations incurred	342,127	351,824	365,800

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Agriculture	\$9,399	\$8,572	\$8,748
2. Distributive occupations	13,340	8,653	8,653
3. Home economics	53,329	54,795	60,695
4. Trades and industry	175,574	182,580	190,304
Total direct obligations	251,642	254,600	268,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Agriculture	6,538	8,571	8,747
2. Distributive occupations	10,032	8,653	8,653
3. Home economics	37,781	40,000	40,000
4. Trades and industry	36,134	40,000	40,000
Total obligations payable out of reimbursements from other accounts	90,485	97,224	97,400
Obligations incurred	342,127	351,824	365,800

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	62	62	64
Full-time equivalent of all other positions	19	21	21
Average number of all employees	78	79	82
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,009	\$2,950	\$2,990
Average grade	GS-3.0	GS-3.0	GS-3.0
Ungraded positions: Average salary	\$4,510	\$4,604	\$4,681
Personal service obligations:			
Permanent positions	\$264,723	\$263,443	\$277,044
Part-time and temporary positions	74,758	85,089	85,089
Regular pay in excess of 52-week base	21	23	46
Total personal service obligations	339,502	348,555	362,179

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
01 Personal services	\$250,174	\$252,965	\$266,589
02 Travel	799	1,125	1,125
04 Communication services	58	58	58
08 Supplies and materials	611	452	452
09 Equipment			176
Total direct obligations	251,642	254,600	268,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	89,328	95,590	95,590
02 Travel	823	1,125	1,125
04 Communication services	57	57	57
08 Supplies and materials	277	452	452
09 Equipment			176
Total obligations payable out of reimbursements from other accounts	90,485	97,224	97,400
Obligations incurred	342,127	351,824	365,800

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$8,192	\$281	\$300
Obligations incurred during the year	342,127	351,824	365,800
	350,319	352,105	366,100
Deduct:			
Reimbursable obligations	90,485	97,224	97,400
Unliquidated obligations, end of year	281	300	1,435
Adjustment in obligations of prior years	334		
Total expenditures	259,219	254,581	267,265
Expenditures are distributed as follows:			
Out of current authorizations	251,361	254,321	266,990
Out of prior authorizations	7,858	260	275

**Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia—**

Operation and maintenance of buildings, grounds and equipment: For expenses necessary for the operation, repair, maintenance and improvement of public school buildings, grounds and equipment; purchase of equipment; and operation, repair, maintenance and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles; **[\$4,880,000] \$5,022,000.** (31 D. C. Code; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$4,880,000** Estimate 1954, **\$5,022,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$4,797,500	\$4,880,000	\$5,022,000
Reimbursements from non-Federal sources	24,018		
Reimbursements from other accounts	54,483	54,000	54,000
Total available for obligation	4,876,001	4,934,000	5,076,000
Unobligated balance, estimated savings	-32,374		
Obligations incurred	4,843,627	4,934,000	5,076,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Operation of buildings and grounds and maintenance of equipment	\$3,616,126	\$3,779,300	\$3,921,300
2. Repairs and maintenance of buildings and grounds	1,149,000	1,100,700	1,100,700
Total direct obligations	4,765,126	4,880,000	5,022,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of buildings and grounds and maintenance of equipment	54,483	54,000	54,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
3. Replacement of personal property.....	\$24,018		
Total obligations payable out of reimbursements from other accounts.....	78,501	\$54,000	\$54,000
Obligations incurred.....	4,843,627	4,934,000	5,076,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT</b>			
Total number of permanent positions.....	909	927	940
Full-time equivalent of all other positions.....	2	4	4
Average number of all employees.....	863	895	903
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,271	\$3,219	\$3,268
Average grade.....	GS-2.5	GS-2.5	GS-2.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,980	\$2,993	\$3,036
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$2,557,444	\$2,660,803	\$2,722,537
Part-time and temporary positions.....	5,904	9,130	9,130
Regular pay in excess of 52-week base.....	9,874	10,683	10,989
Payment above basic rates.....	73,981	77,916	77,916
Total personal services.....	2,647,203	2,758,532	2,820,572
02 Travel.....	513	620	620
03 Transportation of things.....	2,828	9,940	9,940
04 Communication services.....	42,765	42,655	43,025
05 Rents and utility services.....	225,663	211,688	223,488
07 Other contractual services.....	33,310	34,070	34,070
Services performed by other agencies.....	16,849	18,680	18,680
08 Supplies and materials.....	427,371	486,205	504,005
09 Equipment.....	219,624	216,900	266,900
Total direct obligations, operation of buildings and grounds and maintenance of equipment.....	3,616,126	3,779,300	3,921,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	14,965	14,600	14,600
08 Supplies and materials.....	39,518	39,400	39,400
09 Equipment.....	24,018		
Total obligations payable out of reimbursements from other accounts.....	78,501	54,000	54,000
<b>REPAIRS AND MAINTENANCE OF BUILDINGS AND GROUNDS</b>			
07 Other contractual services: Services performed by other agencies:			
General repairs and improvements.....	360,574	325,200	325,200
Roofing.....	50,738	45,000	45,000
Heating and ventilating.....	125,907	125,000	125,000
Painting.....	153,792	193,500	193,500
Glazing.....	46,116	43,000	43,000
Plumbing and sanitation.....	118,364	127,000	127,000
Electrical work.....	70,279	78,000	78,000
Maintenance and improvement of grounds.....	223,230	144,000	144,000
Construction services.....		20,000	20,000
Total obligations, repairs and maintenance of buildings and grounds.....	1,149,000	1,100,700	1,100,700
Obligations incurred.....	4,843,627	4,934,000	5,076,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$452,728	\$484,806
Obligations incurred during the year.....	\$4,843,627	4,934,000	5,076,000
Deduct:			
Reimbursable obligations.....	78,501	54,000	54,000
Unliquidated obligations, end of year.....	452,728	484,806	533,286
Total expenditures.....	4,312,398	4,847,922	4,973,520

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$4,312,398	\$4,399,722	\$4,509,150
Out of prior authorizations.....		448,200	464,370

Public School Food Services Fund, District of Columbia—

For crediting to the public school food services fund, in accordance with the provisions of the District of Columbia Public School Food Services Act (Public Law 159, approved October 8, 1951), \$25,000. (Supplemental Appropriation Act, 1953.)

Appropriated 1953, \$25,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$25,000	
Reimbursements from non-Federal sources.....		688,000	\$1,102,000
Prior year balance available.....			73,500
Total available for obligation.....		713,000	1,175,500
Balance available in subsequent year.....		-73,500	-123,500
Obligations incurred.....		639,500	1,052,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of the operation of cafeterias and lunchrooms (65 Stat. 369).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....		\$18,876	\$25,730
2. Operation.....		620,624	1,026,270
Obligations incurred.....		639,500	1,052,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....		5	5
Full-time equivalent of all other positions.....		64	108
Average number of all employees.....		68	113
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,175	\$3,255
Average grade.....		GS-4.0	GS-4.0
Grades established by Act of July 7, 1947 (61 Stat. 248): Average salary.....		\$5,867	\$6,087
01 Personal services:			
Permanent positions.....		\$18,212	\$24,745
Part-time and temporary positions.....		166,764	280,480
Regular pay in excess of 52-week base.....		24	25
Total personal services.....		185,000	305,250
02 Travel.....		560	840
04 Communication services.....		60	90
06 Printing and reproduction.....		500	750
07 Other contractual services.....		1,000	1,500
Services performed by other agencies.....		12,000	18,000
08 Supplies and materials.....		440,380	725,570
Obligations incurred.....		639,500	1,052,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$5,000
Obligations incurred during the year.....		\$639,500	1,052,000
Deduct unliquidated obligations end of year.....		639,500	1,057,000
Total expenditures.....		5,000	15,000
Expenditures are distributed as follows:			
Out of current authorizations.....		634,500	1,037,000
Out of prior authorizations.....			5,000

CAPITAL OUTLAY

Capital Outlay, Public School Construction, Sites and Equipment, District of Columbia—

Public school construction, sites and equipment: For the acquisition of sites; for plans and specifications for a new junior high school

**PUBLIC SCHOOLS—Continued**

**CAPITAL OUTLAY—continued**

**Capital Outlay, Public School Construction, Sites and Equipment, District of Columbia—Continued**

in the vicinity of [Fourth Street and Mississippi Avenue, Southeast; for preliminary design studies and surveys for the construction of a new administration building and associated facilities] *Forty-second and Grant Streets, Northeast*, and for the construction of [an elementary school in the vicinity of Ninth and Barnaby Streets, Southeast, including treatment of grounds and the purchase of equipment] *the following school buildings including building improvements and alterations, treatment of grounds, and the purchase of equipment: Douglass Junior High School (completion of fourth floor), elementary school in the vicinity of Fifty-sixth and East Capitol Streets, Northeast, elementary school in the vicinity of Stanton and Elvans Roads, Southeast, Syphax Elementary School addition, and Terrell Junior High School replacement (completion of fourth floor)*; to remain available until expended, [ \$1,051,000 ] \$2,936,000, of which [ \$122,400 ] \$179,419 shall be available for the use of the Municipal Architect and shall be credited to the appropriation account, "Office of Municipal Architect, construction services", and [ \$607,000 ] \$800,000 shall not become available for expenditure until July 1, [ 1953 ]; and the unexpended balances of the appropriations for the purchase of a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road, Southeast, for a new junior high school and a new twenty-four-room elementary school, granted in the District of Columbia Appropriation Acts, 1947 and 1951, are hereby made available for the purchase of a site in the vicinity of Stanton and Elvans Roads, Southeast, for the construction of a new elementary-school building, and for school-playground purposes] *1954. (District of Columbia Appropriation Act, 1953.)*

Appropriated 1953, **\$1,051,000** Estimate 1954, **\$2,936,000**  
 Appropriated (adjusted) 1953, **\$928,600** Estimate (adjusted) 1954, **\$2,756,581**

NOTE.—\$5,110,950 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Capital outlay, public school construction, sites and equipment (liquidation of contract authorization), District of Columbia."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,916,400	\$1,051,000	\$2,936,000
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to Public Law 106	-190,000	-122,400	-179,419
Adjusted appropriation or estimate	1,726,400	928,600	2,756,581
Contract authorization	1,143,750		
Prior year balance available:			
Appropriation		555,481	12,600
Contract authorization		401,241	614,406
Proposed transfer of balance from—			
"Furnishing and equipping public school buildings, District of Columbia"		98,103	
"Capital outlay, construction, public schools, District of Columbia":			
Appropriation		29,412	
Contract authorization		614,406	
"Capital outlay, school buildings and playground sites, public schools, District of Columbia"		579,889	
"School buildings and playground sites, District of Columbia"		48,391	
Total available for obligation	2,870,150	3,255,523	3,383,587
Balance available in subsequent year:			
Appropriation	-555,481	-12,600	-12,600
Contract authorization	-401,241	-614,406	
Proposed rescission of contract authorization			-614,406
Obligations incurred	1,913,428	2,628,517	2,756,581
Comparative transfer from—			
"Furnishing and equipping public school buildings, District of Columbia"	68,978		
"Capital outlay, construction, public schools, District of Columbia"	2,428,833		
"Capital outlay, school buildings and playground sites, public schools, District of Columbia"	61,507		
"School buildings and playground sites, District of Columbia"	132,063		
Total obligations	4,604,809	2,628,517	2,756,581

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Amidon, Fairbrother, Greenleaf replacement		\$27,018	

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
2. Anacostia Senior High School		\$5	\$40,000
3. Armstrong Senior High School	\$8,510	1,634	
4. Banneker Junior High School	248	43	
5. Beers Elementary School	339	3,110	
6. Bell Elementary School	1,526	117	
7. Bell Vocational High School	486	1,947	
8. Birney Elementary School replacement	1,607	591	
9. Browne Junior High School	881,260	157,138	
10. Bunker Hill Elementary School	576,561	143,743	
11. Burdick Vocational High School	24	374	
12. Cardozo Senior High School	281	5,679	
13. Chamberlain Vocational High School		7	
14. Crummell Elementary School	459	53	
15. Davis Elementary School	440,759	68,708	
16. Douglass Junior High School	156,723	95,135	315,800
17. Dunbar Senior High School	64,032	38,747	
18. Elementary school in vicinity of 56th and East Capitol Sts. NE		104,000	969,800
19. Junior high school in vicinity of 42d and Grant Sts. NE			250,000
20. Francis Junior High School	425,456	70,391	
21. Garnet-Patterson Junior High School	989	7,941	
22. Hine Junior High School replacement		298,190	
23. Keene Elementary School	617,652	51,627	
24. Logan Elementary School		3,981	
25. Macfarland Junior High School		2,462	
26. Miller Junior High School	388	953	
27. Elementary school in vicinity of Mississippi Ave. and Stanton Rd. SE		40,000	
28. Montgomery Elementary School	1,626	3,658	
29. Nalle Elementary School		1	
30. Elementary school in vicinity of 9th and Barnaby Sts., SE		842,959	
31. Park View Elementary School	1,504	34	
32. Patterson Elementary School		94	
33. Payne Elementary School	521,960	32,040	
34. Phelps Vocational High School	224	1,829	
35. Randall Junior High School	1,350	1,128	
36. Richardson Elementary School	153,049	74,630	
37. River Terrace Elementary School	22,229	9,827	
38. Roosevelt Senior High School	2,295	26,538	
39. Shaw Junior High School replacement	118,966	105,117	
40. Simon Elementary School	1,909	4,949	
41. Slowe Elementary School	41,312	3,246	
42. Sousa Junior High School	1,124	2,746	
43. Spingarn Senior High School	129,601	73,977	
44. Elementary school in vicinity of Stanton and Elvans Rds SE		85,506	748,800
45. Stanton Elementary school replacement	2,296	9,996	
46. Stuart Junior High School		1,958	
47. Syphax Elementary School addition			268,481
48. Taft Junior High School	1,423	268	
49. Terrell Junior High School replacement	147,272	157,279	163,700
50. Turner Elementary School	276,756	43,364	
51. Tyler Elementary School	45	16,289	
52. Walker-Jones Elementary School	1,437	5,228	
53. Western Senior High School		4	
54. Wilson Senior High School	1,124	2,258	
55. Young Elementary School	4		
Total obligations	4,604,809	2,628,517	2,756,581

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment	\$330,302	\$625,726	\$161,700
10 Lands and structures:			
Construction	4,080,937	1,270,526	2,304,881
Sites	193,570	732,265	290,000
Total obligations	4,604,809	2,628,517	2,756,581

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$1,082,810	\$1,198,759
Obligations incurred during the year	\$1,913,428	2,628,517	2,756,581
	1,913,428	3,711,327	3,955,340
Deduct:			
Unliquidated obligations, end of year	1,082,810	1,198,759	1,598,759
Obligations transferred to "Capital outlay, public school construction, sites and equipment (liquidation of contract authorization), District of Columbia"	753,973	401,241	
Total expenditures	76,645	2,111,327	2,356,581
Expenditures are distributed as follows:			
Out of current authorizations	76,645	1,028,517	756,581
Out of prior authorizations		1,082,810	1,600,000

**Capital Outlay, Public School Construction, Sites and Equipment  
(Liquidation of Contract Authorization), District of Columbia—**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,110,950		
Prior year balance available.....		\$401,241	
Applied to contract authorization.....	-4,709,709	-401,241	
Balance available in subsequent year.....	-401,241		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations start of year.....	\$3,322,002	\$3,960,629	
Obligations transferred from—			
"Capital outlay, construction, public schools, District of Columbia".....	3,955,736		
"Capital outlay, public school construction, sites and equipment, District of Columbia".....	753,973	401,241	
	8,031,711	4,361,870	
Deduct unliquidated obligations, end of year.....	3,960,629		
Total expenditures.....	4,071,082	4,361,870	

**Capital Outlay, Permanent Improvement of School Buildings, District of Columbia—**

Permanent improvement of public school buildings: For permanent improvements and alterations of public school buildings, including the purchase of equipment and the elimination of fire hazards, **[\$400,000]** \$350,000, to remain available until expended. (District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$400,000** Estimate 1954, **\$350,000**  
Appropriated (adjusted) 1953, **\$385,756** Estimate (adjusted) 1954, **\$340,160**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$442,000	\$400,000	\$350,000
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to 65 Stat. 164.....	-13,276	-14,244	-9,840
Adjusted appropriation or estimate.....	428,724	385,756	340,160
Prior year balance available.....		73,497	
Total available for obligation.....	428,724	459,253	340,160
Balance available in subsequent year.....	-73,497		
Obligations incurred.....	355,227	459,253	340,160

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Alterations for home economics rooms.....		\$107,520	
2. Alterations to provide reading clinics.....		25,536	
3. Alterations to provide rifle range, Coolidge Senior High School.....			\$13,440
4. Building improvements and alterations to eliminate fire hazards.....	\$250,106	47,494	192,000
5. Equipment for existing buildings.....	90,931	63,069	104,000
6. Heating units in greenhouses.....			11,520
7. Improvement of classroom illumination.....		91,200	19,200
8. Installation of dehumidifying equipment to eliminate condensation.....		16,224	
9. Installation of heating plant, Fairbrother Elementary School.....	14,190	210	
10. Repairs to stadium, Cardozo Senior High School.....		72,000	
11. Replacement of boilers, H. D. Cooke Elementary School.....		28,800	
12. Replacement of hot water system, Hine Junior High School.....		7,200	
Obligations incurred.....	355,227	459,253	340,160

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....	\$90,931	\$63,069	\$104,000
10 Lands and structures.....	264,296	396,184	236,160
Obligations incurred.....	355,227	459,253	340,160

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$239,993	\$301,846
Adjustment in obligations of prior years.....	\$254,621		
Obligations incurred during the year.....	355,227	459,253	340,160
	609,848	699,246	642,006
Deduct unliquidated obligations, end of year.....	239,993	301,846	276,550
Total expenditures.....	369,855	397,400	365,456
Expenditures are distributed as follows:			
Out of current authorizations.....	369,855	157,407	63,610
Out of prior authorizations.....		239,993	301,846

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to **[August 30, 1952]** August 29, 1953, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government. (District of Columbia Appropriation Act, 1953.)

Miscellaneous

**Furnishing and Equipping Public School Buildings, District of Columbia—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$167,603	\$98,103	
Proposed transfer of balance to "Capital outlay, public school construction, sites and equipment, District of Columbia".....		-98,103	
Total available for obligation.....	167,603		
Balance available in subsequent year.....	-98,103		
Unobligated balance, returned to unappropriated receipts.....	-522		
Obligations incurred.....	68,978		
Comparative transfer to "Capital outlay, public school construction, sites and equipment, District of Columbia".....	-68,978		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$234,591	\$37,304	
Obligations incurred during the year.....	68,978		
	303,569	37,304	
Deduct unliquidated obligations, end of year.....	37,304		
Total expenditures (out of prior authorizations).....	266,265	37,304	

**Capital Outlay, Construction, Public Schools, District of Columbia—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available:			
Appropriation.....	\$1,235,528	\$29,412	
Contract authorization.....	1,840,644	614,406	
Proposed transfer of balance to "Capital outlay, public school construction, sites and equipment, District of Columbia":			
Appropriation.....		-29,412	
Contract authorization.....		-614,406	
Balance transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to Public Law 106.....	-2,496		
Total available for obligation.....	3,073,676		
Balance available in subsequent years:			
Appropriation.....	-29,412		
Contract authorization.....	-614,406		
Unobligated balance, returned to unappropriated receipts.....	-1,025		
Obligations incurred.....	2,428,833		
Comparative transfer to "Capital outlay, public school construction, sites and equipment, District of Columbia".....	-2,428,833		
Total obligations.....			

**PUBLIC SCHOOLS—Continued**

**Miscellaneous—Continued**

*Capital Outlay, Construction, Public Schools, District of Columbia—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,623,728	\$867,415	
Obligations incurred during the year	2,428,833		
	4,052,561	867,415	
Deduct:			
Unliquidated obligations, end of year	8,980		
Obligations transferred to "Capital outlay, public school construction, sites and equipment (liquidation of contract authorization), District of Columbia"	3,955,736		
Total expenditures (out of prior authorizations)	87,845	867,405	

*Capital Outlay, School Buildings and Playground Sites, Public Schools, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$641,396	\$579,889	
Proposed transfer of balance to "Capital outlay, public school construction, sites and equipment, District of Columbia"		-579,889	
Total available for obligation	641,396		
Balance available in subsequent year	-579,889		
Obligations incurred	61,507		
Comparative transfer of "Capital outlay, public school construction, sites and equipment, District of Columbia"	-61,507		
Total obligations			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$120	\$90	
Obligations incurred during the year	61,507		
	61,627	90	
Deduct unliquidated obligations, end of year	90		
Total expenditures (out of prior authorizations)	61,537	90	

*School Buildings and Playground Sites, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$180,454	\$48,391	
Proposed transfer of balance to "Capital outlay, public school construction, sites and equipment, District of Columbia"		-48,391	
Total available for obligation	180,454		
Balance available in subsequent year	-48,391		
Obligations incurred	132,063		
Comparative transfer to "Capital outlay, public school construction, sites and equipment, District of Columbia"	-132,063		
Total obligations			

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of prior authorizations)—1952. \$132,063.

**PUBLIC LIBRARY**

**Operating Expenses, Public Library, District of Columbia—**

For expenses necessary for the operation of the Public Library, including extra services on Sundays and holidays; music records, sound recordings, and educational films; alterations, repairs; fitting

up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia and Woodridge without reference to section 6 of the District of Columbia Appropriation Act, 1945, **[\$1,490,000] \$1,575,000.** (37 D. C. Code 101-110; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,490,000** Estimate 1954, **\$1,575,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,481,000	\$1,490,000	\$1,575,000
Unobligated balance, estimated savings	-8,392		
Obligations incurred	1,472,608	1,490,000	1,575,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration	\$111,727	\$112,779	\$112,779
2. Processing	205,380	208,915	208,915
3. Public service	970,770	986,088	1,068,558
4. Building and grounds	184,731	182,248	184,748
Obligations incurred	1,472,608	1,490,000	1,575,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	332	347	352
Full-time equivalent of all other positions	11	11	11
Average number of all employees	337	337	352
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,622	\$3,668	\$3,740
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	\$2,951	\$3,013	\$3,053
Average grade	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary	\$4,026	\$4,222	\$4,222
01 Personal services:			
Permanent positions	\$1,151,581	\$1,169,689	\$1,209,346
Part-time and temporary positions	39,446	39,921	41,118
Regular pay in excess of 52-week base	4,506	5,006	5,006
Payment above basic rates:			
Overtime and holiday pay	7,500	7,500	7,500
Night-work differential	11,387	12,000	12,000
Total personal services	1,214,420	1,234,116	1,274,970
02 Travel	593	622	622
03 Transportation of things	90	145	145
04 Communication services	5,816	5,990	6,330
05 Rents and utilities	19,910	22,765	25,040
06 Printing and reproduction	5,528	5,750	5,750
07 Other contractual services:			
Services performed by other agencies	32,452	23,356	26,481
Supplies and materials	20,485	21,364	23,270
09 Equipment:			
Books	115,000	128,422	138,422
Other	29,378	18,070	44,570
Obligations incurred	1,472,608	1,490,000	1,575,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$113,712	\$103,423	\$97,668
Adjustment in obligations of prior years	101,015		
Obligations incurred during the year	1,472,608	1,490,000	1,575,000
	1,687,335	1,593,423	1,672,668
Deduct unliquidated obligations, end of year	103,423	97,668	102,535
Total expenditures	1,583,912	1,495,755	1,570,133
Expenditures are distributed as follows:			
Out of current authorizations	1,369,395	1,394,555	1,473,833
Out of prior authorizations	214,517	101,200	96,300

**Capital Outlay, Public Library, District of Columbia—**

*Capital outlay: For remodeling reading room and for completing renovations in basement, Central Library, \$61,000, to remain available without fiscal year limitation.*

Estimate 1954, **\$61,000**  
Estimate (adjusted) 1954, **\$58,560**



AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$343,500		\$61,000
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to 65 Stat. 164.....	-5,155		-2,440
Adjusted appropriation or estimate.....	338,345		58,560
Prior year balance available.....	109,631	\$112,371	
Total available for obligation.....	447,976	112,371	58,560
Balance available in subsequent year.....	-112,371		
Obligations incurred.....	335,605	112,371	58,560

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
1. Construction of Cleveland Park Branch Library.....	\$283,265	\$46,580	
2. Preliminary studies, Central Library extension.....	8,453	47	
3. New main building.....	43,887	65,744	
4. Completion, Central Library renovation.....			\$46,080
5. Remodeling Central Library, 2d floor.....			12,480
Obligations incurred.....	335,605	112,371	58,560

OBLIGATIONS BY OBJECTS			
10 Lands and structures—1952, \$335,605; 1953, \$112,370; 1954, \$58,560.			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$27,000	\$302,892	\$21,371
Adjustments in obligations of prior years.....	476		
Obligations incurred during the year.....	335,605	112,371	58,560
	363,081	415,263	79,931
Deduct unliquidated obligations, end of year.....	302,892	21,371	6,480
Total expenditures.....	60,189	393,892	73,451
Expenditures are distributed as follows:			
Out of current authorizations.....	60,189	91,000	52,080
Out of prior authorizations.....		302,892	21,371

**RECREATION DEPARTMENT**

**Operating Expenses, Recreation Department, District of Columbia—**

Operating expenses: For expenses necessary for operation and maintenance of recreation facilities in and for the District of Columbia, **[\$1,555,000]** \$1,596,000. (8 D. C. Code 201-219; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,555,000** Estimate 1954, **\$1,596,000**  
 Appropriated (adjusted) 1953, **\$1,192,320** Estimate (adjusted) 1954, **\$1,222,745**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,558,000	\$1,555,000	\$1,596,000
Transferred to "National Capital parks, District of Columbia," pursuant to Public Law 534, 77th Cong.....	-362,680	-362,680	-373,255
Adjusted appropriation or estimate.....	1,195,320	1,192,320	1,222,745
Reimbursements from other accounts.....	972	972	972
Total available for obligation.....	1,196,292	1,193,292	1,223,717
Unobligated balance, estimated savings.....	-27,872		
Obligations incurred.....	1,168,420	1,193,292	1,223,717

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$90,440	\$101,126	\$104,076
2. Planning and development.....	21,044	23,211	23,211
3. Program.....	1,055,964	1,067,983	1,095,458
Total direct obligations.....	1,167,448	1,192,320	1,222,745

OBLIGATIONS BY ACTIVITIES—continued			
Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Program.....	\$972	\$972	\$972
Obligations incurred.....	1,168,420	1,193,292	1,223,717

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	207	207	213
Full-time equivalent of all other positions.....	92	78	79
Average number of all employees.....	284	284	286
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,603	\$3,678	\$3,754
Average grade.....	GS-4.7	GS-4.7	GS-4.7
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,615	\$2,681	\$2,757
Average grade.....	CPC-2.7	CPC-2.7	CPC-2.7
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$686,235	\$749,077	\$768,784
Part-time and temporary positions.....	328,863	287,550	295,050
Regular pay in excess of 52-week base.....	2,846	2,904	3,052
Payment above basic rates.....	21,544	13,459	13,459
Total personal services.....	1,039,488	1,052,990	1,080,345
02 Travel.....	2,375	3,132	3,132
04 Communication services.....	10,539	8,014	11,684
05 Rents and utility services.....	126	100	100
06 Printing and reproduction.....	1,113	1,100	1,100
07 Other contractual services.....	937	1,100	1,100
Services performed by other agencies.....	54,482	54,820	54,820
08 Supplies and materials.....	26,297	30,604	30,604
09 Equipment.....	32,091	39,860	39,860
Total direct obligations.....	1,167,448	1,192,320	1,222,745
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	570	570	570
07 Other contractual services.....	40	40	40
08 Supplies and materials.....	112	112	112
09 Equipment.....	250	250	250
Total obligations payable out of reimbursements from other accounts.....	972	972	972
Obligations incurred.....	1,168,420	1,193,292	1,223,717

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$85,620	\$78,932	\$87,889
Adjustments in obligations of prior year.....	4,556		
Obligations incurred during the year.....	1,168,420	1,193,292	1,223,717
	1,258,596	1,272,224	1,311,606
Deduct:			
Reimbursable obligations.....	972	972	972
Unliquidated obligations, end of year.....	78,932	87,889	90,100
Total expenditures.....	1,178,692	1,183,363	1,220,534
Expenditures are distributed as follows:			
Out of current authorizations.....	1,088,732	1,108,063	1,135,284
Out of prior authorizations.....	89,960	75,300	85,250

**Capital Outlay, Recreation Department, District of Columbia—**

Capital outlay: For improvement of various recreation units, including erection of recreation structures, preparation of architectural and landscape architectural plans without regard to the Act of August 24, 1912 (40 U. S. C. 68), **[\$125,000]** and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), \$410,000. (8 D. C. Code 201-219; District of Columbia Appropriation Act, 1953.)

Appropriated 1953 **\$125,000** Estimate 1954 **\$410,000**  
 Appropriated (adjusted) 1953 **\$0** Estimate (adjusted) 1954 **\$874**

**RECREATION DEPARTMENT—Continued**

**Capital Outlay, Recreation Department, District of Columbia—Con.**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$200,000	\$125,000	\$410,000
Transferred to "National Capital parks, District of Columbia," pursuant to Public Law 534, 77th Cong.....	-197,560	-125,000	-409,126
Adjusted appropriation or estimate (obligations incurred).....	2,440		874

**OBLIGATIONS BY ACTIVITIES**

Repayment of George Act—1952, \$2,440; 1954, \$874.

**OBLIGATIONS BY OBJECTS**

15 Public debt retirement—1952, \$2,440; 1954, \$874.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1952, \$2,440; 1954, \$874.

**METROPOLITAN POLICE**

**Salaries and Expenses, Metropolitan Police, District of Columbia—**

For expenses necessary for the Metropolitan Police, including pay and allowances; one inspector who shall be property clerk; the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, with the rank and pay of captain while so assigned; the detective sergeants in command of the automobile and bicycle squad, and the check and fraud squad, and the narcotic squad with the rank and pay of lieutenant while so assigned; the detective sergeant assigned as administrative assistant to the chief of detectives with the rank and pay of lieutenant while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present sergeant in charge of the police radio station with the rank and pay of lieutenant; the present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; the lieutenant assigned as harbor master with the rank and pay of captain; technicians with basic salary increase of not to exceed \$361 per annum each; not to exceed one detective in the salary grade of captain; probational detectives with basic salary increase of \$181 per annum each; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by inspectors in the performance of official duties at \$480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental, purchase, and maintenance of radio and teletype systems; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; expenses of traffic school; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; \$10,050,000 \$10,519,000 of which amount \$1,300,000 \$1,387,000 shall be payable from the highway fund and \$25,000 shall be exclusively available for expenditure by the Superintendent, Chief of Police for prevention and detection of crime, under his certificate, approved by the Commissioners and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (4 D. C. Code 101-181; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$10,050,000 Estimate 1954, \$10,519,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,334,000	\$10,050,000	\$10,519,000
Reimbursements from non-Federal sources.....	13,254		

**AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1952 actual	1953 estimate	1954 estimate
Reimbursements from other accounts.....	\$16,181	\$16,082	\$16,082
Total available for obligation.....	10,363,435	10,066,082	10,535,082
Unobligated balance, estimated savings.....	-19,052		
Obligations incurred.....	10,344,383	10,066,082	10,535,082
Comparative transfer to "Salaries and expenses, Fire Department, District of Columbia".....	-70,128		
Total obligations.....	10,274,255	10,066,082	10,535,082

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$288,000	\$294,310	\$298,476
2. General law enforcement.....	7,480,846	7,248,151	7,715,006
3. Crime investigation.....	1,736,567	1,736,853	1,761,832
4. Communications and records.....	503,991	533,674	506,674
5. Special services.....	235,416	237,012	237,012
Total direct obligations.....	10,244,820	10,050,000	10,519,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Special services.....	16,181	16,082	16,082
6. Replacement of personal property.....	13,254		
Total obligations payable out of reimbursements from other accounts.....	29,435	16,082	16,082
Total obligations.....	10,274,255	10,066,082	10,535,082

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,468	2,468	2,471
Average number of all employees.....	2,268	2,281	2,348
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,282	\$3,329	\$3,395
Average grade.....	GS-3.4	GS-3.4	GS-3.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,045	\$3,105	\$3,129
Average grade.....	CPC-3.9	CPC-3.9	CPC-3.9
Uniformed force: Average salary.....	\$4,078	\$4,140	\$4,211
Ungraded positions: Average salary.....	\$5,135	\$5,135	\$5,135
<i>Personal service obligations:</i>			
Permanent positions.....	\$9,107,703	\$9,301,135	\$9,733,690
Regular pay in excess of 52-week base.....	2,187	2,221	2,221
Payment above basic rates.....	515,698	140,700	140,700
Total personal service obligations.....	9,625,588	9,444,056	9,876,611
<i>Direct Obligations</i>			
01 Personal services.....	9,609,407	9,427,974	9,860,529
02 Travel.....	5,619	4,190	5,690
03 Transportation of things.....	877	1,015	1,015
04 Communication services.....	54,401	56,576	56,576
05 Rents and utility services.....	14,045	10,270	16,790
06 Printing and reproduction.....	23,179	28,000	28,000
07 Other contractual services.....	42,947	42,650	42,650
Services performed by other agencies.....	120,349	108,675	128,675
08 Supplies and materials:			
Uniforms and repairs.....	113,353	106,300	106,300
Other.....	134,933	138,820	138,820
09 Equipment:			
Motor vehicle.....	75,043	65,600	89,500
Other.....	28,654	35,550	20,075
Unvouchered.....	22,633	25,000	25,000
Subtotal.....	10,245,440	10,050,620	10,519,620
Deduct charges for quarters and subsistence.....	620	620	620
Total direct obligations.....	10,244,820	10,050,000	10,519,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,181	16,082	16,082
09 Equipment.....	13,254		
Total obligations payable out of reimbursements from other accounts.....	29,435	16,082	16,082
Total obligations.....	10,274,255	10,066,082	10,535,082

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$485, 403	\$486, 331	\$493, 146
Obligations incurred during the year	10, 344, 383	10, 066, 082	10, 535, 082
	10, 829, 786	10, 552, 413	11, 028, 228
Deduct:			
Reimbursable obligations	29, 435	16, 082	16, 082
Adjustment in obligations of prior years	19, 459		
Unliquidated obligations, end of year	486, 331	493, 146	516, 118
Total expenditures	10, 294, 561	10, 043, 185	10, 496, 028
Expenditures are distributed as follows:			
Out of current authorizations	9, 835, 260	9, 582, 185	10, 026, 028
Out of prior authorizations	459, 301	461, 000	470, 000

To Maintain Public Order, Inaugural Ceremonies, District of Columbia—

For expenses, not otherwise provided for, necessary to enable the Commissioners of the District of Columbia to maintain public order and protect life and property in said District from January 15 to January 26, 1953, including personal services without regard to the civil-service and classification laws; travel expenses of enforcement personnel from other jurisdictions; hire of means of transportation; meals for policemen; cost of removing and relocating streetcar loading platforms; construction, rent, maintenance, and expenses incident to the operation of temporary public comfort stations, first-aid stations, and information booths; \$45,000. (66 Stat. 578; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$45,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$45,000.

OBLIGATIONS BY ACTIVITIES

Protection of public—1953, \$45,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services: Part-time and temporary positions		\$11, 900	
02 Travel		7, 000	
04 Communication services		100	
06 Printing and reproduction		1, 400	
07 Other contractual services		21, 700	
08 Supplies and materials		2, 800	
09 Equipment		100	
Obligations incurred		45, 000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year			\$3, 500
Obligations incurred during the year		\$45, 000	
		45, 000	3, 500
Deduct unliquidated obligations end of year		3, 500	
Total expenditures		41, 500	3, 500
Expenditures are distributed as follows:			
Out of current authorizations		41, 500	
Out of prior authorizations			3, 500

Miscellaneous

Capital Outlay, Metropolitan Police, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$14, 741	\$15, 510	
Recovery of prior year obligations	769		
Total available for obligation	15, 510	15, 510	
Balance available in subsequent year	-15, 510		
Obligations incurred		15, 510	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Telephone, telephone switchboard, and teletypewriter system		\$997	
2. Police precinct station house		14, 513	
Obligations incurred		15, 510	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services		\$997	
10 Lands and structures		14, 513	
Obligations incurred		15, 510	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$5, 210	\$61	\$2, 481
Obligations incurred during the year		15, 510	
	5, 210	15, 571	2, 481
Deduct:			
Adjustment in obligations of prior years	769		
Unliquidated obligations, end of year	61	2, 481	
Total expenditures (out of prior authorizations)	4, 380	13, 090	2, 481

FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia—

For expenses necessary for the Fire Department, including pay and allowances; the first deputy fire marshal with the rank and pay comparable to battalion chief; compensation of civilian trial board members at rates to be fixed by the Commissioners; uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another or damaged in the performance of duty; purchase and maintenance of radio equipment; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; \$5,250,000; \$5,342,000; Provided, That the Commissioners, in their discretion may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop. (4 D. C. Code 401-413; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$5,250,000

Estimate 1954, \$5,342,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$5, 135, 000	\$5, 250, 000	\$5, 342, 000
Reimbursements from non-Federal sources	1, 115		
Total available for obligation	5, 136, 115	5, 250, 000	5, 342, 000
Unobligated balance, estimated savings	-35, 047		
Obligations incurred	5, 101, 068	5, 250, 000	5, 342, 000
Comparative transfer from "Salaries and expenses, Metropolitan Police, District of Columbia"	70, 128		
Total obligations	5, 171, 196	5, 250, 000	5, 342, 000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration	\$61, 971	\$62, 481	\$62, 482
2. Firefighting	4, 168, 821	4, 243, 072	4, 312, 071
3. Fire prevention	164, 766	164, 948	164, 948
4. Shop	289, 686	293, 027	308, 027
5. Instruction	28, 620	28, 620	28, 620
6. Communication	155, 713	149, 684	149, 684
7. Property and purchasing	224, 437	225, 740	233, 740
8. Clinic	76, 067	82, 428	82, 428
Total direct obligations	5, 170, 081	5, 250, 000	5, 342, 000

**FIRE DEPARTMENT—Continued**

**Salaries and Expenses, Fire Department, District of Columbia—Con.**

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
9. Replacement of personal property.....	\$1,115		
Total obligations.....	5,171,196	\$5,250,000	\$5,342,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,117	1,117	1,117
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	1,106	1,107	1,110
<i>Direct Obligations</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,664	\$3,749	\$3,828
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,754	\$3,818	\$3,900
Average grade.....	CPC-6.8	CPC-6.8	CPC-6.8
Uniformed force: Average salary.....	\$4,265	\$4,308	\$4,356
Positions at hourly rates: Average salary.....	\$3,792	\$3,849	\$3,917
01 Personal services:			
Permanent positions.....	\$4,659,981	\$4,715,027	\$4,784,027
Part-time positions.....	47,068	49,723	49,723
Regular pay in excess of 52-week base.....	825	488	488
Payment above basic rates.....	60,693	83,740	83,740
Total personal services.....	4,769,467	4,848,978	4,917,978
02 Travel.....	273	300	300
04 Communication services.....	3,408	3,451	3,451
05 Rents and utility services.....	18,854	17,537	19,537
06 Printing and reproduction.....	2,951	3,000	8,000
07 Other contractual services.....	23,153	22,670	22,670
Services performed by other agencies.....	72,295	71,019	72,019
08 Supplies and materials:			
Uniforms.....	62,101	64,110	64,110
Other.....	74,595	77,491	77,491
09 Equipment:			
Apparatus.....	83,182	85,000	100,000
Other.....	59,802	56,444	56,444
Total direct obligations.....	5,170,081	5,250,000	5,342,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	1,115		
Total obligations.....	5,171,196	5,250,000	5,342,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$274,464	\$270,101	\$280,890
Obligations incurred during the year.....	5,101,068	5,250,000	5,342,000
	5,375,532	5,520,101	5,622,890
Deduct:			
Reimbursable obligations.....	1,115		
Adjustment in obligations of prior years.....	3,374		
Unliquidated obligations, end of year.....	270,101	280,890	286,121
Total expenditures.....	5,100,942	5,239,211	5,336,769
Expenditures are distributed as follows:			
Out of current authorizations.....	4,829,852	4,972,211	5,058,769
Out of prior authorizations.....	271,090	267,000	278,000

**Capital Outlay, Fire Department, District of Columbia—**

Capital outlay: For [repairs and minor additions to firehouses, \$70,000] construction of a new fire engine house in the vicinity of Forty-ninth and East Capitol Streets, Southeast, including instruments for receiving alarms and connecting said house to the fire alarm system, \$240,000, to remain available until expended. (District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$70,000 Estimate 1954, \$240,000  
 Appropriated (adjusted) 1953, \$67,200 Estimate (adjusted) 1954, \$230,400

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$70,000	\$240,000
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to Public Law 453.....		-2,800	-9,600
Adjusted appropriation or estimate.....		67,200	230,400
Prior year balance available.....	\$38,508	35,690	
Reimbursements from other accounts.....	1,008		
Total available for obligation.....	39,516	102,890	230,400
Balance available in subsequent year.....	-35,690		
Unobligated balance, returned to unappropriated receipts.....	-2,695		
Obligations incurred.....	1,131	102,890	230,400

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Site at 49th and East Capitol Sts.....		\$194	
2. Site at 24th and Irving Sts. SE.....		112	
3. Purchase of fire alarm systems.....	\$123	35,384	
4. Repairs to buildings.....		67,200	
5. Fire house at 49th and East Capitol Sts.....			\$230,400
Total direct obligations.....	123	102,890	230,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Purchase of fire alarm systems.....	1,008		
Obligations incurred.....	1,131	102,890	230,400

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
07 Other contractual services.....		\$67,200	
08 Supplies and materials.....		672	
09 Equipment.....	\$123	34,712	
10 Lands and structures.....		306	\$230,400
Total direct obligations.....	123	102,890	230,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	1,008		
Obligations incurred.....	1,131	102,890	230,400

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$154		\$5,000
Obligations incurred during the year.....	1,131	\$102,890	230,400
	1,285	102,890	235,400
Deduct:			
Reimbursable obligations.....	1,008		
Adjustment in obligations of prior years.....	154		
Unliquidated obligations, end of year.....		5,000	120,000
Total expenditures.....	123	97,890	115,400
Expenditures are distributed as follows:			
Out of current authorizations.....	123	{	62,200
Out of prior authorizations.....			35,690
			110,400
			5,000

**VETERANS' SERVICES**

**Salaries and Expenses, Services to Veterans, District of Columbia—**

For expenses necessary to provide services to veterans, [\$80,000] \$120,000. (District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$80,000 Estimate 1954, \$120,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$117,800	\$80,000	\$120,000
Unobligated balance, estimated savings.....	-4,063		
Obligations incurred.....	113,737	80,000	120,000

**OBLIGATIONS BY ACTIVITIES**

Services to veterans—1952, \$113,737; 1953, \$80,000; 1954, \$120,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	26	16	26
Average number of all employees.....	24	16	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,338	\$4,753	\$4,374
Average grade.....	GS-6.0	GS-6.6	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,630	\$2,770	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$101,613	\$72,983	\$109,493
Regular pay in excess of 52-week base.....	408	282	282
Payment above basic rates.....	4,223		2,235
Total personal services.....	106,244	73,265	112,010
02 Travel.....	481	500	500
04 Communication services.....	2,287	2,530	2,530
05 Rents and utility services.....	795	1,000	1,000
06 Printing and reproduction.....	407	500	500
07 Other contractual services.....	122	122	145
Services performed by other agencies.....	636	544	521
08 Supplies and materials.....	2,142	1,195	2,450
09 Equipment.....	623	344	344
Obligations incurred.....	113,737	80,000	120,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,938	\$3,679	\$2,922
Obligations incurred during the year.....	113,737	80,000	120,000
Deduct:			
Adjustment in obligations of prior years.....	395		
Unliquidated obligations, end of year.....	3,679	2,922	4,292
Total expenditures.....	112,601	80,757	118,630
Expenditures are distributed as follows:			
Out of current authorizations.....	110,306	77,498	115,978
Out of prior authorizations.....	2,295	3,259	2,652

**OFFICE OF CIVIL DEFENSE**

**[SALARIES AND EXPENSES]**

**Salaries and Expenses, Office of Civil Defense, District of Columbia—**

For expenses necessary for the Office of Civil Defense, including personal services without reference to the civil service laws as related to recruitment [ ]; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$100,000, \$315,000: *Provided, That any funds from appropriations available to the District of Columbia may be used to match financial contributions from the Federal Civil Defense Administration to the District of Columbia Office of Civil Defense for the purchase of civil defense equipment and supplies approved by the Federal Civil Defense Administration, when authorized by the Commissioners. (6 D. C. Code 1201-1206; Supplemental Appropriation Act, 1953.)*

Appropriated 1953, **\$100,000** Estimate 1954, **\$315,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$275,000	\$100,000	\$315,000
Unobligated balance, estimated savings.....	-1,037		
Obligations incurred.....	273,963	100,000	315,000

**OBLIGATIONS BY ACTIVITIES**

Civil defense—1952, \$273,963; 1953, \$100,000; 1954, \$315,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	42	19	30
Average number of all employees.....	22	19	30

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,917	\$4,489	\$4,226
Average grade.....	GS-5.5	GS-6.6	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,552	\$2,605	\$2,685
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$83,788	\$79,319	\$120,114
Regular pay in excess of 52-week base.....	609	307	307
Payment above basic rates.....	1,031	350	1,100
Total personal services.....	85,428	79,976	121,521
02 Travel.....	1,241	600	2,200
04 Communication services.....	10,859	8,000	13,500
05 Rents and utility services.....	335	2,350	2,500
06 Printing and reproduction.....	10,338	1,000	15,000
07 Other contractual services.....	44,620	1,600	8,600
Services performed by other agencies.....	2,402	150	2,150
08 Supplies and materials.....	28,810	5,900	49,548
09 Equipment.....	89,930	424	99,981
Obligations incurred.....	273,963	100,000	315,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$251,048	\$230,176	\$6,000
Obligations incurred during the year.....	273,963	100,000	315,000
Deduct:			
Adjustment in obligations of prior years.....	4,844		
Unliquidated obligations, end of year.....	230,176	6,000	6,114
Total expenditures.....	289,991	324,176	314,886
Expenditures are distributed as follows:			
Out of current authorizations.....	127,242	95,176	308,986
Out of prior authorizations.....	162,749	229,000	5,900

**EDUCATIONAL AGENCY FOR SURPLUS PROPERTY**

*Working Capital Fund, Educational Agency for Surplus Property, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$22,248	\$26,478	\$25,000
Reimbursements from non-Federal sources.....	16,257	17,000	17,000
Reimbursements from other accounts.....	5,878	5,000	5,000
Total available for obligation.....	44,383	48,478	47,000
Balance available in subsequent year.....	26,478	25,000	24,250
Obligations incurred.....	17,905	23,478	22,750

NOTE.—Reimbursements from non-Federal sources above are from the sale of surplus property sold to educational institutions in the District of Columbia in accordance with the provisions of Public Law 698, 81st Cong.

**OBLIGATIONS BY ACTIVITIES**

Procurement of surplus property—1952, \$17,905; 1953, \$23,478; 1954, \$22,750.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	2	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,940	\$5,082	\$5,183
Average grade.....	GS-7.6	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,750	\$2,830	\$2,910
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$10,537	\$17,880	\$18,165
Regular pay in excess of 52-week base.....	67	70	70
Payment above basic rates.....	87	125	125
Total personal services.....	10,691	18,075	18,360
02 Travel.....	965	1,500	1,500
03 Transportation of things.....	239	300	300
04 Communication services.....	212	200	200
08 Supplies and materials.....	5,828	3,403	2,390
Obligations incurred.....	17,905	23,478	22,750

**EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued**

*Working Capital Fund, Educational Agency for Surplus Property, District of Columbia—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$8,706	\$5,717	\$2,500
Obligations incurred during the year	17,905	23,478	22,750
	26,611	29,195	25,250
<b>Deduct:</b>			
Reimbursable obligations	22,135	22,000	22,000
Unliquidated obligations, end of year	5,717	2,500	1,000
<b>Total expenditures (out of prior authorizations)</b>	<b>-1,241</b>	<b>4,695</b>	<b>2,250</b>

**COURTS**

**District of Columbia Courts—**

District of Columbia courts: For expenses of the Juvenile Court, the Municipal Court, [and] the Municipal Court of Appeals, and the District of Columbia Tax Court, including pay of retired judges; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners; **[\$1,142,400] \$1,241,500**, of which \$20,000 shall be available for payment to the United States Public Health Service for furnishing psychiatric service to the Juvenile Court, including the detail of necessary medical and other personnel: *Provided*, That deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. (11 D. C. Code 601-627, 701-756, 771-777, 801-820, 901-950; 47 D. C. Code 2401-2412; 66 Stat. 574; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,142,400** Estimate 1954, **\$1,241,500**

\* Includes \$25,300 for activities previously carried under "Salaries and expenses, Board of Tax Appeals, District of Columbia." The amounts obligated in 1952 and 1953 are shown in the schedule as comparative transfers.

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,142,400	\$1,142,400	\$1,241,500
Unobligated balance, estimated savings	-41,257		
Obligations incurred	1,101,143	1,142,400	1,241,500
Comparative transfer from "Salaries and expenses, Board of Tax Appeals, District of Columbia"	21,526	23,300	
<b>Total obligations</b>	<b>1,122,669</b>	<b>1,165,700</b>	<b>1,241,500</b>

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Juvenile Court	\$302,802	\$334,200	\$353,000
2. Municipal Court	701,420	713,700	759,400
3. Municipal Court of Appeals	96,921	94,500	103,800
4. District of Columbia Tax Court	21,526	23,300	25,300
<b>Total obligations</b>	<b>1,122,669</b>	<b>1,165,700</b>	<b>1,241,500</b>

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>JUVENILE COURT</b>			
Total number of permanent positions	73	72	74
Average number of all employees	64	70	73
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$3,706	\$4,198	\$4,330
Average grade	GS-6.0	GS-6.0	GS-6.1
<b>01 Personal services:</b>			
Permanent positions	\$269,387	\$301,122	\$318,492
Regular pay in excess of 52-week base	1,146	1,146	1,146
<b>Total personal services</b>	<b>270,533</b>	<b>302,268</b>	<b>319,638</b>

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>JUVENILE COURT—continued</b>			
02 Travel	\$2,796	\$2,950	\$3,650
04 Communication services	2,335	2,245	2,395
06 Printing and reproduction	1,464	1,500	1,600
07 Other contractual services	2,535	3,200	3,250
Services performed by other agencies	18,800	20,000	20,000
08 Supplies and materials	1,609	1,440	1,545
09 Equipment	2,730	597	922
<b>Total obligations, Juvenile Court</b>	<b>302,802</b>	<b>334,200</b>	<b>353,000</b>
<b>MUNICIPAL COURT</b>			
Total number of permanent positions	122	122	130
Average number of all employees	120	121	127
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$4,126	\$4,181	\$4,228
Average grade	GS-5.7	GS-5.7	GS-5.6
Crafts, protective, and custodial grades:			
Average salary	\$3,216	\$3,248	\$3,264
Average grade	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary	\$13,038	\$13,038	\$13,038
<b>01 Personal services:</b>			
Permanent positions	\$606,133	\$616,064	\$645,974
Regular pay in excess of 52-week base	2,126	2,146	2,251
Payment above basic rates	1,734	1,688	1,688
<b>Total personal services</b>	<b>609,993</b>	<b>619,898</b>	<b>649,913</b>
02 Travel	982	1,290	1,290
04 Communications	6,069	7,111	7,411
06 Printing and reproduction	7,755	7,708	8,943
07 Other contractual services:			
Compensation for jurors	57,509	61,400	71,400
Other	2,499	3,050	3,050
08 Supplies and materials	7,010	7,243	8,443
09 Equipment	9,603	6,000	8,950
<b>Total obligations, Municipal Court</b>	<b>701,420</b>	<b>713,700</b>	<b>759,400</b>
<b>MUNICIPAL COURT OF APPEALS</b>			
Total number of permanent positions	14	14	15
Average number of all employees	14	13	15
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$4,568	\$4,696	\$4,441
Average grade	GS-7.0	GS-7.2	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	\$2,712	\$2,772	\$2,872
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$14,166	\$14,166	\$14,166
<b>01 Personal services:</b>			
Permanent positions	\$89,376	\$88,465	\$94,086
Regular pay in excess of 52-week base	317	382	346
<b>Total personal services</b>	<b>89,693</b>	<b>88,847</b>	<b>94,432</b>
02 Travel	104	104	115
04 Communication services	679	675	750
06 Printing and reproduction	3,250	2,750	3,483
07 Other contractual services	209	100	236
08 Supplies and materials	595	400	500
09 Equipment	2,495	1,624	4,284
<b>Total obligations, Municipal Court of Appeals</b>	<b>96,921</b>	<b>94,500</b>	<b>103,800</b>
<b>DISTRICT OF COLUMBIA TAX COURT</b>			
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary	\$6,624	\$7,055	\$7,123
Average grade	GS-8.3	GS-9.0	GS-9.0
<b>01 Personal services:</b>			
Permanent positions	\$19,514	\$20,021	\$21,015
Regular pay in excess of 52-week base	75	77	83
<b>Total personal services</b>	<b>19,589</b>	<b>20,098</b>	<b>21,098</b>
04 Communication services	27	50	50
06 Printing and reproduction	20	100	100
07 Other contractual services	1,571	2,600	3,600
08 Supplies and materials	53	125	125
09 Equipment	266	327	327
<b>Total obligations, District of Columbia Tax Court</b>	<b>21,526</b>	<b>23,300</b>	<b>25,300</b>
<b>Total obligations</b>	<b>1,122,669</b>	<b>1,165,700</b>	<b>1,241,500</b>

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$49,084	\$46,884
Obligations incurred during the year	\$1,101,143	1,142,400	1,241,500
	1,101,143	1,191,484	1,288,384

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....	\$49,084	\$46,884	\$83,660
Total expenditures.....	1,052,059	1,144,600	1,204,724
Expenditures are distributed as follows:			
Out of current authorizations.....	1,052,059	1,103,749	1,161,727
Out of prior authorizations.....		40,851	42,997

Reimbursements to the United States Courts, District of Columbia—

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary, General Services Administration, and the Department of Justice, **[\$1,760,000] \$1,800,000**, of which \$230,000 shall be available for advances on reimbursement, to the General Services Administration for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building, as provided in the Act of May 14, 1948 (62 Stat. 235). (*District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$1,760,000** Estimate 1954. **\$1,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,766,000	\$1,760,000	\$1,800,000
Unobligated balance, estimated savings.....	-186,527		
Obligations incurred.....	1,579,473	1,760,000	1,800,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Judiciary.....	\$987,378	\$1,000,000	\$1,000,000
2. Department of Justice.....	592,095	530,000	570,000
3. General Services Administration.....		230,000	230,000
Obligations incurred.....	1,579,473	1,760,000	1,800,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$1,579,473; 1953, \$1,760,000; 1954, \$1,800,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$346,591	\$856,607	\$1,046,643
Adjustment in obligations of prior years.....	28,745		
Obligations incurred during the year.....	1,579,473	1,760,000	1,800,000
Deduct unliquidated obligations, end of year.....	1,954,809	2,616,607	2,846,643
Total expenditures.....	856,607	1,046,643	1,081,726
Expenditures are distributed as follows:			
Out of current authorizations.....	1,098,202	1,569,964	1,764,917
Out of prior authorizations.....	751,611	1,098,975	1,058,950
	346,591	470,989	705,967

HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia—

General administration, Health Department: For expenses necessary for the Health Department (excluding hospitals), including services for tuberculosis, venereal disease, hygiene and sanitation work in schools, dental health, maternal and child health, house-keeping assistance in cases of authentic indigent sick, handicapped and crippled children, cancer control, control of heart disease, public health engineering, nursing, psychiatry, ambulances, laboratories, and out-patient relief of the poor, including medical and surgical supplies, artificial limbs and appliances, eyeglasses, and fees to physicians under contracts to be made by the Director of Public Health and approved by the Commissioners; such expenses to include contract investigational service; uniforms; rent; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 7 cents per mile but not more than \$840 per annum for each automobile; **[\$2,800,000] \$3,096,000**: *Provided*, That amounts to be determined by the Commissioners may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Health Department. (*6 D. C. Code*)

101-119, 301-304, 401-404, 601-608; 33 D. C. Code 104, 201, 301-321; *District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$2,800,000** Estimate 1954, **\$3,096,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,737,500	\$2,800,000	\$3,096,000
Unobligated balance, estimated savings.....	-8,005		
Obligations incurred.....	2,729,495	2,800,000	3,096,000

OBLIGATIONS BY ACTIVITIES

	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$228,019	\$223,906	\$246,036
2. Inspection services.....	532,763	505,372	603,415
3. Laboratories.....	132,562	140,414	178,201
4. Medical services.....	1,279,206	1,277,316	1,424,018
5. Nursing.....	550,945	592,992	644,330
Obligations incurred.....	2,729,495	2,800,000	3,096,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	614	616	645
Full-time equivalent of all other positions.....	31	35	44
Average number of all employees.....	606	592	644
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,883	\$3,828	\$4,002
Average grade.....	GS-5.7	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,879	\$2,929	\$3,039
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
01 Personal services:			
Permanent positions.....	\$2,314,294	\$2,294,912	\$2,517,498
Part-time and WAE positions.....	123,813	145,059	185,059
Regular pay in excess of 52-week base.....	9,426	9,765	9,765
Payment above basic rates.....	6,874	7,015	7,015
Total personal services.....	2,454,407	2,456,751	2,719,337
02 Travel.....	35,241	41,864	45,452
03 Transportation of things.....		665	665
04 Communication services.....	19,168	18,282	19,082
05 Rents and utility services.....	12,458	14,365	14,425
06 Printing and reproduction.....	16,275	16,354	19,649
07 Other contractual services:			
Abatement of nuisances.....	1,829	8,500	8,500
Emergency sewer and water connections.....		15,000	15,000
Instructive visiting nurse society.....		25,000	25,000
Other.....	24,820	32,190	32,190
Services performed by other agencies.....	13,165	11,413	11,588
08 Supplies and materials.....	145,863	159,616	175,548
09 Equipment.....	6,269		9,564
Obligations incurred.....	2,729,495	2,800,000	3,096,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$116,522	\$150,311	\$157,334
Obligations incurred during the year.....	2,729,495	2,800,000	3,096,000
Deduct:			
Adjustment in obligations of prior years.....	2,846,017	2,950,311	3,253,334
Unliquidated obligations, end of year.....	1,459	157,334	173,494
Total expenditures.....	2,694,247	2,792,977	3,079,840
Expenditures are distributed as follows:			
Out of current authorizations.....	2,592,398	2,652,977	2,929,840
Out of prior authorizations.....	101,849	140,000	150,000

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Operating expenses, Glenn Dale Tuberculosis **[Sanatorium] Sanatorium**: For expenses necessary, including compensation of consulting physicians and dentists at rates to be fixed by the Commissioners; compensation of convalescent patients to be employed in essential work of the **[sanatorium] sanatorium** and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized; classroom supplies; *uniforms for guards*; and re-

**HEALTH DEPARTMENT—Continued**

**Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—Continued**

pairs and improvements to buildings and grounds; **[\$2,485,500]** \$2,597,000. (6 D. C. Code 117; 32 D. C. Code 312; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$2,485,500** Estimate 1954, **\$2,597,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,380,000	\$2,485,500	\$2,597,000
Unobligated balance, estimated savings.....	-58,238		
Obligations incurred.....	2,321,762	2,485,500	2,597,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$124,603	\$128,358	\$131,183
2. Dietary service.....	689,480	747,450	767,840
3. Housekeeping service.....	190,259	196,122	200,962
4. Laboratory service.....	43,164	59,664	109,364
5. Laundry service.....	83,909	79,289	79,289
6. Treatment service.....	200,059	241,922	252,552
7. Utilities and maintenance service.....	375,128	399,893	401,593
8. Ward service.....	615,160	634,802	654,217
Obligations incurred.....	2,321,762	2,485,500	2,597,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	616	621	636
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	543	582	584
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,520	\$3,595	\$3,671
Average grade.....	GS-3.7	GS-3.7	GS-3.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,787	\$2,831	\$2,876
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary.....	\$2,520	\$2,520	\$2,520
01 Personal services:			
Permanent positions.....	\$1,689,756	\$1,843,424	\$1,887,454
Part-time and temporary positions.....	6,535	10,136	10,136
Regular pay in excess of 52-week base.....	6,729	7,010	7,010
Payment above basic rates.....	46,484	37,594	37,594
Total personal services.....	1,749,504	1,898,164	1,942,194
02 Travel.....		500	500
04 Communication services.....	4,419	4,500	4,500
05 Rents and utility services.....	43,465	45,725	45,725
06 Printing and reproduction.....	321	600	1,600
07 Other contractual services.....	18,516	17,655	17,655
Services performed by other agencies.....	37,504	17,650	16,150
08 Supplies and materials:			
Fuel.....	47,272	52,885	52,885
Medical and hospital.....	62,847	69,353	69,353
Provisions.....	343,918	360,537	370,537
Other.....	61,554	54,056	58,056
09 Equipment.....	37,967	48,951	102,921
Subtotal.....	2,407,287	2,570,576	2,682,076
Deduct charges for quarters and subsistence furnished.....	85,525	85,076	85,076
Obligations incurred.....	2,321,762	2,485,500	2,597,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$171,016	\$122,254	\$136,951
Obligations incurred during the year.....	2,321,762	2,485,500	2,597,000
	2,492,778	2,607,754	2,733,951
Deduct:			
Adjustment in obligations of prior years.....	8,657		
Unliquidated obligations, end of year.....	122,254	136,951	143,579
Total expenditures.....	2,361,867	2,470,803	2,590,372
Expenditures are distributed as follows:			
Out of current authorizations.....	2,203,460	2,360,803	2,470,372
Out of prior authorizations.....	158,407	110,000	120,000

**Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia—**

Capital outlay, Glenn Dale Tuberculosis Sanatorium: For equipment installation for building housing high tension electrical distribution system, \$20,000.

Estimate 1954 **\$20,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$58,000		\$20,000
Transferred to "Municipal architects' office, construction services, District of Columbia," pursuant to Public Law 106.....	-2,320		
Adjusted appropriation or estimate.....	55,680		20,000
Prior year balance available.....	1,521	\$2,065	
Recovery of prior year obligations.....	544		
Total available for obligation.....	57,745	2,065	20,000
Balance available in subsequent year.....	-2,065		
Unobligated balance, estimated savings.....	-4,982		
Obligations incurred.....	50,698	2,065	20,000

**OBLIGATIONS BY ACTIVITIES**

	1952 actual	1953 estimate	1954 estimate
1. Construction of apartment house No. 1.....		\$1,402	
2. Construction of apartment house No. 2.....		663	
3. Construction of unit for high tension electric system.....	\$50,698		
4. Equipment installation for the building housing high tension electrical distribution system.....			\$20,000
Obligations incurred.....	50,698	2,065	20,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....			\$20,000
10 Lands and structures.....	\$50,698	\$2,065	
Obligations incurred.....	50,698	2,065	20,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,120	\$50,673	\$150
Obligations incurred during the year.....	50,698	2,065	20,000
	51,818	52,738	20,150
Deduct:			
Adjustment in obligations of prior years.....	544		
Unliquidated obligations, end of year.....	50,673	150	1,000
Total expenditures.....	601	52,588	19,150
Expenditures are distributed as follows:			
Out of current authorizations.....		1,915	19,000
Out of prior authorizations.....	601	50,673	150

**Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—**

Operating expenses, Gallinger Municipal Hospital and the Tuberculosis Hospital: For expenses necessary including expenses of the training school for nurses and repairs and improvements to buildings and grounds, **[\$5,460,000]** \$5,615,000. (6 D. C. Code 117; 32 D. C. Code 312; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$5,460,000** Estimate 1954, **\$5,615,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,291,000	\$5,460,000	\$5,615,000
Reimbursements from other accounts.....	73,025	50,000	50,000
Total available for obligation.....	5,364,025	5,510,000	5,665,000
Unobligated balance, estimated savings.....	-54,975		
Obligations incurred.....	5,309,050	5,510,000	5,665,000



OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$230,477	\$226,240	\$237,005
2. Dietary service.....	891,904	909,213	915,213
3. Housekeeping service.....	301,910	325,538	331,538
4. Laboratory service.....	137,927	157,048	161,048
5. Laundry service.....	150,809	154,226	174,726
6. Maintenance and utility services.....	553,783	611,737	617,974
7. Nursing education.....	90,087	55,796	55,856
8. Nursing service.....	1,770,699	1,847,388	1,847,388
9. Treatment service.....	941,940	959,977	985,582
10. X-ray service.....	96,516	120,641	120,641
11. Out-patient clinics.....	69,973	72,062	97,730
12. Rehabilitation service.....		20,134	70,299
Total direct obligations.....	5,236,025	5,460,000	5,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration.....	126		
2. Dietary service.....	15,062		
3. Housekeeping service.....	5		
6. Maintenance and utility services.....	32,257	35,000	35,000
9. Treatment service.....	22,540	12,000	12,000
10. X-ray service.....	3,035	3,000	3,000
Total obligations payable out of reimbursements from other accounts.....	73,025	50,000	50,000
Obligations incurred.....	5,309,050	5,510,000	5,665,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,530	1,530	1,558
Average number of all employees.....	1,368	1,431	1,432
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,650	\$3,730	\$3,807
Average grade.....	GS-4.3	GS-4.4	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,822	\$2,871	\$2,919
Average grade.....	CPC-2.9	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$780	\$780	\$780
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$3,908,066	\$4,170,084	\$4,263,648
Regular pay in excess of 52-week base.....	16,765	15,629	15,629
Payment above basic rates.....	140,935	87,690	87,690
Total personal services.....	4,065,766	4,273,403	4,366,967
02 Travel.....	463	500	500
03 Transportation of things.....	245	300	300
04 Communication services.....	15,386	16,461	16,521
05 Rents and utilities services.....	43,018	46,335	46,335
06 Printing and reproduction.....	3,211	3,500	3,500
07 Other contractual services.....	16,231	18,481	32,641
Services performed by other agencies.....	59,637	10,900	2,000
08 Supplies and materials:			
Medical and hospital supplies.....	398,020	434,741	465,957
Food.....	436,094	440,947	440,947
Fuel.....	92,913	126,440	126,440
Miscellaneous supplies.....	114,420	129,993	129,993
09 Equipment.....	99,983	105,779	130,679
Subtotal.....	5,345,387	5,607,780	5,762,780
Deduct charges for quarters and subsistence.....	109,362	147,780	147,780
Total direct obligations.....	5,236,025	5,460,000	5,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	8,963	10,000	10,000
08 Supplies and materials:			
Medical and hospital supplies.....	22,540	15,000	15,000
Food.....	15,062		
Fuel.....	23,294	25,000	25,000
Miscellaneous supplies.....	3,166		
Total obligations payable out of reimbursements from other accounts.....	73,025	50,000	50,000
Obligations incurred.....	5,309,050	5,510,000	5,665,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$503,625	\$435,526	\$487,636
Obligations incurred during the year.....	5,309,050	5,510,000	5,665,000
	5,812,675	5,945,526	6,152,636

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$73,025	\$50,000	\$50,000
Adjustment in obligations of prior years.....	17,068		
Unliquidated obligations, end of year.....	435,526	487,636	506,364
Total expenditures.....	5,287,056	5,407,890	5,596,272
Expenditures are distributed as follows:			
Out of current authorizations.....	4,805,104	4,992,890	5,146,272
Out of prior authorizations.....	481,952	415,000	450,000

**Capital Outlay, Gallinger Municipal Hospital, District of Columbia—**  
*Capital outlay, Gallinger Municipal Hospital: For replacing boilers and roofs at the Tuberculosis Hospital at Fourteenth and Upshur Streets, Northwest, and converting present service elevator shafts in medical building to incinerator, \$75,700.*

Estimate 1954, \$75,700  
 Estimate (adjusted) 1954, \$72,672

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$197,200		\$75,700
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to Public Law 106.....	-1,288		-3,028
Adjusted appropriation or estimate.....	195,912		72,672
Prior year balance available:			
Appropriation.....	206,959	\$113,460	
Contract authorization.....	525,915	525,915	525,915
Total available for obligation.....	928,786	639,375	598,587
Balance available in subsequent years:			
Appropriation.....	-113,460		
Contract authorization.....	-525,915	-525,915	
Unobligated balance returned to unappropriated receipts.....	-11,640		
Proposed rescission of contract authorization.....			-525,915
Obligations incurred.....	277,771	113,460	72,672

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Pediatrics and crippled children's building.....	\$128,361	\$21,680	
2. Laboratory building.....		4,363	
3. Elevators, surgical building and store-room.....	45,752	26,075	
4. Paving, drainage, and correction of odors, surgical and medical building areas.....	103,658	61,342	
5. Replace boilers, Upshur Street Hospital.....			\$48,960
6. Convert elevator shaft in medical building to incinerator.....			16,320
7. Replace roofs, Upshur Street Hospital.....			7,392
Obligations incurred.....	277,771	113,460	72,672

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....	\$169,924		
10 Lands and structures.....	107,847	\$113,460	\$72,672
Obligations incurred.....	277,771	113,460	72,672

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$486,500	\$228,420	\$11,500
Obligations incurred during the year.....	277,771	113,460	72,672
	764,271	341,880	84,172
Deduct:			
Adjustment in obligations of prior years.....	8,708		
Unliquidated obligations, end of year.....	228,420	11,500	10,000
Total expenditures.....	527,143	330,380	74,172
Expenditures are distributed as follows:			
Out of current authorizations.....	527,143	101,960	62,672
Out of prior authorizations.....		228,420	11,500

**HEALTH DEPARTMENT—Continued**

**Medical Charities, District of Columbia—**

Medical charities: For care and treatment of indigent patients under contracts to be made by the Director of Public Health of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; and Washington Home for Incurables; **[\$676,875] \$787,000: Provided, That the in-patient rate shall not exceed [10] \$13.44 per diem and the out-patient rate shall not exceed \$2 per visit. (3 D. C. Code 110; 6 D. C. Code 117; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, **\$676,875** Estimate 1954, **\$787,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$600,000; 1953, \$676,875; 1954, \$787,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Central Dispensary and Emergency Hospital.....	\$83,930	\$86,176	\$101,814
2. Children's Hospital.....	164,690	185,097	218,685
3. Eastern Dispensary and Casualty Hospital.....	110,090	153,539	181,401
4. Episcopal Eye, Ear and Throat Hospital.....	46,325	36,413	43,020
5. Garfield Memorial Hospital.....	12,535	12,138	14,340
6. George Washington University Hospital.....	28,340	32,164	38,001
7. Georgetown University Hospital.....	57,770	57,653	68,115
8. Providence Hospital.....	41,420	43,695	51,624
9. Washington Home for Incurables.....	55,000	70,000	70,000
Obligations incurred.....	600,000	676,875	787,000

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$600,000; 1953, \$676,875; 1954, \$787,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$143,266	\$195,362	\$229,192
Adjustment in obligations of prior years.....	225	-----	-----
Obligations incurred during the year.....	600,000	676,875	787,000
Deduct unliquidated obligations, end of year.....	743,491	872,237	1,016,192
Year.....	195,362	229,192	267,019
Total expenditures.....	548,129	643,045	749,173
Expenditures are distributed as follows:			
Out of current authorizations.....	425,838	476,285	554,891
Out of prior authorizations.....	122,291	166,760	194,282

**Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia—**

**[Columbia Hospital and Lying-in Asylum: For general repairs including labor and material, to be expended under the direction of the Architect of the Capitol, \$5,000.] (32 D. C. Code 314; 65 Stat. 287; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953 **\$5,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,000	\$5,000	-----
Unobligated balance, estimated savings.....	-32	-----	-----
Obligations incurred.....	4,968	5,000	-----

**OBLIGATIONS BY ACTIVITIES**

Repairs to hospital—1952, \$4,968; 1953, \$5,000.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$4,968; 1953, \$5,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$296	\$396	\$250
Adjustment in obligations of prior years.....	2,403	-----	-----
Obligations incurred during the year.....	4,968	5,000	-----
Deduct unliquidated obligations, end of year.....	7,667	5,396	250
Year.....	396	250	-----
Total expenditures.....	7,271	5,146	250
Expenditures are distributed as follows:			
Out of current authorizations.....	4,572	4,750	-----
Out of prior authorizations.....	2,699	396	250

**Reimbursement to United States, Freedmen's Hospital, District of Columbia—**

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, \$300,000: **Provided, That the in-patient rate shall not exceed [59] \$13.44 per diem and the out-patient rate shall not exceed \$2 per visit. (32 D. C. Code 319; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, **\$300,000** Estimate 1954, **\$300,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$300,000; 1953, \$300,000; 1954, \$300,000.

**OBLIGATIONS BY ACTIVITIES**

Care of District residents—1952, \$300,000; 1953, \$300,000; 1954, \$300,000.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$300,000; 1953, \$300,000; 1954, \$300,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$110,000	\$990	\$1,000
Obligations incurred during the year.....	300,000	300,000	300,000
Deduct:	410,000	300,990	301,000
Adjustment in obligations of prior years.....	17,327	-----	-----
Unliquidated obligations, end of year.....	990	1,000	1,000
Total expenditures.....	391,683	299,990	300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	299,010	299,000	299,000
Out of prior authorizations.....	92,673	990	1,000

**DEPARTMENT OF CORRECTIONS**

**Operating Expenses, Department of Corrections, District of Columbia—**

Operating expenses: For expenses necessary for the Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion picture films; repairs and improvements to buildings and grounds; purchase of motorbuses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing, and in the discretion of the Director, an amount of money not to exceed \$30, regardless of length of sentence; **[\$4,062,500: Provided, That not to exceed \$50,000 of accumulated profits from operations under the Working Capital Fund may be retained in said fund as additional working capital] \$4,253,000. (24 D. C. Code 441-447; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, **\$4,062,500** Estimate 1954, **\$4,253,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,828,500	\$4,062,500	\$4,253,000
Reimbursements from other accounts.....	244,595	200,300	210,300
Total available for obligation.....	4,073,095	4,262,800	4,463,300
Unobligated balance, estimated savings.....	-34,392		
Obligations incurred.....	4,038,703	4,262,800	4,463,300

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Office of the director.....	\$25,843	\$26,481	\$29,656
2. Reservation institutions:			
Reformatory and penitentiary.....	1,373,816	1,383,208	1,468,076
Workhouse for men.....	807,862	813,062	861,558
Reformatory for women.....	194,520	195,820	207,944
3. Jail.....	834,881	855,933	897,770
4. Support of prisoners.....	557,186	787,996	787,996
Total direct obligations.....	3,794,108	4,062,500	4,253,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Reservation institutions:			
Reformatory and penitentiary.....	137,341	115,775	115,775
Workhouse for men.....	45,780	37,800	37,800
Reformatory for women.....	11,445	9,225	9,225
3. Jail.....	50,029	37,500	47,500
Total obligations payable out of reimbursements from other accounts.....	244,595	200,300	210,300
Total obligations.....	4,038,703	4,262,800	4,463,300

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>OFFICE OF THE DIRECTOR</b>			
Total number of permanent positions.....	4	4	5
Average number of all employees.....	4	4	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,295	\$6,500	\$5,877
Average grade.....	GS-8.8	GS-9.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$25,148	\$25,436	\$28,611
Regular pay in excess of 52-week base.....	97	100	100
Total personal services.....	25,245	25,536	28,711
02 Travel.....	73	345	345
04 Communication services.....	164	200	200
06 Printing and reproduction.....	484	500	500
08 Supplies and materials.....	477	500	500
Subtotal.....	26,443	27,081	30,256
Deduct charges for quarters and subsistence.....	600	600	600
Total obligations, office of the director.....	25,843	26,481	29,656
<b>RESERVATION INSTITUTIONS</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	409	410	416
Average number of all employees.....	385	394	400
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,366	\$4,434	\$4,515
Average grade.....	GS-6.3	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,843	\$3,934	\$3,981
Average grade.....	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions.....	\$1,508,986	\$1,579,786	\$1,627,407
Regular pay in excess of 52-week base.....	12,358	6,334	6,334
Payment above basic rates.....	64,032	59,650	64,300
Total personal service obligations.....	1,585,376	1,645,770	1,698,041
<i>Direct Obligations</i>			
01 Personal services.....	1,539,666	1,581,270	1,633,541
02 Travel.....	924	1,650	3,150
03 Transportation of things.....	50	50	50
04 Communication services.....	8,417	8,050	8,550

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>RESERVATION INSTITUTIONS—continued</b>			
<i>Direct Obligations—Continued</i>			
05 Rents and utility services.....	\$32,281	\$35,200	\$36,700
06 Printing and reproduction.....	1,400	1,400	1,400
07 Other contractual services.....	8,098	11,640	11,640
Services performed by other agencies.....	26,131	25,000	25,000
08 Supplies and materials:			
Fuel.....	124,703	106,415	118,415
Inmate clothing.....	87,582	84,000	89,000
Provisions.....	308,791	324,750	334,750
Other.....	213,957	199,262	230,469
09 Equipment.....	54,215	40,153	71,663
11 Grants, subsidies, and contributions.....	4,431	7,750	7,750
Subtotal.....	2,410,646	2,426,590	2,572,078
Deduct charges for quarters and subsistence.....	34,448	34,500	34,500
Total direct obligations, reservation institutions.....	2,376,198	2,392,090	2,537,578
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	45,710	64,500	64,500
04 Communication services.....	1,600	2,400	2,400
05 Rents and utility services.....	16,300	19,300	19,300
07 Other contractual services.....	1,956	3,000	3,000
08 Supplies and materials.....	122,246	73,600	73,600
09 Equipment.....	5,164		
11 Grants, subsidies, and contributions.....	1,590		
Total obligations payable out of reimbursements from other accounts.....	194,566	162,800	162,800
Total obligations, reservation institutions.....	2,570,764	2,554,890	2,700,378
<b>JAIL</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	157	157	159
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	151	154	156
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,174	\$4,155	\$4,261
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,854	\$3,967	\$4,007
Average grade.....	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions.....	\$584,692	\$610,290	\$628,060
Part-time and temporary positions.....	3,158	3,170	3,170
Regular pay in excess of 52-week base.....	2,359	2,545	2,545
Payment above basic rates.....	27,477	23,033	25,900
Total personal service obligations.....	617,686	639,038	659,675
<i>Direct Obligations</i>			
01 Personal services.....	602,129	614,038	634,675
04 Communication services.....	7,211	7,271	7,271
05 Rents and utility services.....	33,922	35,700	35,700
06 Printing and reproduction.....	840	840	840
07 Other contractual services.....	3,085	4,000	4,000
08 Supplies and materials:			
Provisions.....	123,642	130,000	141,585
Inmate clothing.....	14,933	16,334	18,999
Other.....	41,924	43,850	46,700
09 Equipment.....	14,419	10,900	15,000
Subtotal.....	\$42,105	\$62,933	\$94,770
Deduct charges for quarters and subsistence.....	7,224	7,000	7,000
Total direct obligations, jail.....	\$34,881	\$55,933	\$87,770
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,557	25,000	25,000
04 Communication services.....		300	300
05 Rents and utility services.....	1,100	500	500
07 Other contractual services.....	680	500	500
08 Supplies and materials.....	32,192	11,200	21,200
09 Equipment.....	500		
Total obligations payable out of reimbursements from other accounts.....	50,029	37,500	47,500
Total obligations, jail.....	84,910	89,433	94,270
<b>SUPPORT OF PRISONERS</b>			
07 Other contractual services.....	557,186	787,996	787,996
Obligations incurred.....	4,038,703	4,262,800	4,463,300

**DEPARTMENT OF CORRECTIONS—Continued**

**Operating Expenses, Department of Corrections, District of Columbia—Continued**

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$246,200	\$856,219	\$389,237
Adjustment in obligations of prior years.....	310,849		
Obligations incurred during the year.....	4,038,703	4,262,800	4,463,300
	4,595,752	5,119,019	4,852,537
Deduct:			
Reimbursable obligations.....	244,595	200,300	210,300
Unliquidated obligations, end of year.....	856,219	389,237	368,975
Total expenditures.....	3,494,938	4,529,482	4,273,262
Expenditures are distributed as follows:			
Out of current authorizations.....	3,027,000	3,679,282	3,888,062
Out of prior authorizations.....	467,938	850,200	385,200

**Capital Outlay, Department of Corrections, District of Columbia—**

Capital outlay: For completing the construction of [refrigerated food storage and ice making facilities at the workhouse, including equipment; relocation of the swinery; and acquisition of a tract of land (part of Joseph Springman property); \$85,000] operational control center building, construction of armory and entrance tower, and replacing oven, at the Reformatory; and beginning improvement of power distribution system at the Workhouse and Reformatory; \$139,500, to remain available until expended: *Provided*, That in the construction work hereby authorized and to be done by the Department of Corrections, brick used in such construction shall be furnished without charge by the Working Capital Fund [ : *Provided further*, That the title to said tract of land shall be taken directly to and in the name of the United States, and in case a clear title cannot be assured through conveyance the Attorney General of the United States, at the request of the Commissioners, shall institute condemnation proceedings to acquire such land in accordance with the laws of the State of Virginia, and expenses of procuring evidences of title or of condemnation, or both, shall be paid out of the appropriation made for the purchase of said land]. (*District of Columbia Appropriation Act, 1953.*)

Appropriated 1953, **\$85,000** Estimate 1954, **\$139,500**  
 Appropriated (adjusted) 1953, **\$82,400** Estimate (adjusted) 1954, **\$138,980**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$101,000	\$85,000	\$139,500
Transferred to "Municipal architects' office, construction services, District of Columbia," pursuant to Public Law 453, 82d Cong.....		-2,600	-520
Adjusted appropriation or estimate.....	101,000	82,400	138,980
Prior year balance available.....	111,040	160,981	
Total available for obligation.....	212,040	243,381	138,980
Balance available in subsequent year.....	-160,981		
Obligations incurred.....	51,059	243,381	138,980

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Construction of operational control center at reformatory.....	\$44,244	\$116,110	\$40,000
2. Construction of and equipping refrigerated food storage and icemaking facilities at workhouse.....		62,400	
3. Relocation of swinery.....		18,250	
4. Acquisition of tract of land.....		1,750	
5. Construction of armory and entrance tower at reformatory.....			12,480
6. Improvements to electrical distribution system.....			79,000
7. To replace oven at reformatory.....			7,500
8. Repairs and improvements at reservation institutions.....	6,815	44,871	
Obligations incurred.....	51,059	243,381	138,980

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$51,059		
10 Lands and structures.....		\$243,381	\$138,980
Obligations incurred.....	51,059	243,381	138,980

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$13,935	\$37,927	\$43,837
Obligations incurred during the year.....	51,059	243,381	138,980
	64,994	281,308	182,817
Deduct unliquidated obligations, end of year.....	37,927	43,837	57,664
Total expenditures.....	27,067	237,471	125,153
Expenditures are distributed as follows:			
Out of current authorizations.....	27,067	199,971	81,653
Out of prior authorizations.....		37,500	43,500

**Miscellaneous**

*Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$57,778	\$42,974	\$52,474
Reimbursements from other accounts.....	792,895	700,000	750,000
Total available for obligation.....	850,673	742,974	802,474
Balance available in subsequent year.....	-42,974	-52,474	-52,474
Obligations incurred.....	807,699	690,500	750,000

**OBLIGATIONS BY ACTIVITIES**

Work production program—1952, \$807,699; 1953, \$690,500; 1954, \$750,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	54	54	57
Full-time equivalent of all other positions.....	7	6	6
Average number of all employees.....	50	55	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,372	\$4,606	\$4,664
Average grade.....	GS-6.8	GS-6.9	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,816	\$3,981	\$3,906
Average grade.....	CPC-6.8	CPC-6.8	CPC-6.8
01 Personal services:			
Permanent positions.....	\$173,797	\$204,723	\$220,573
Part-time and temporary positions.....	28,585	26,000	26,000
Wage payments to inmates.....	45,729	50,000	50,000
Regular pay in excess of 52-week base.....	1,719	861	861
Payment above basic rates.....	2,242	5,000	5,000
Total personal services.....	252,072	286,584	302,434
02 Travel.....	95	300	300
03 Transportation of things.....		200	200
04 Communication services.....	2,400	2,400	2,400
05 Rents and utility services.....	37,900	37,900	37,900
07 Other contractual services.....	15,184	16,000	16,000
08 Supplies and materials.....	363,185	301,409	328,641
09 Equipment.....	81,466	34,207	41,125
13 Refunds, awards, and indemnities (paid into general revenues, District of Columbia).....	58,891	15,500	25,000
Subtotal.....	811,193	694,500	754,000
Deduct charges for quarters and subsistence.....	3,494	4,000	4,000
Obligations incurred.....	807,699	690,500	750,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$124,203	\$171,525	\$214,132
Obligations incurred during the year.....	807,699	690,500	750,000
	931,902	862,025	964,132

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$792,895	\$700,000	\$750,000
Unliquidated obligations, end of year.....	171,525	214,132	275,298
Total expenditures (out of prior authorizations).....	-32,518	-52,107	-61,136

**PUBLIC WELFARE**

**General Administration, Office of Director, Public Welfare, District of Columbia—**

For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investigational services; **[\$100,000] \$114,100.** (3 D. C. Code 101-125; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$100,000** Estimate 1954, **\$114,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$101,900	\$100,000	\$114,100
Unobligated balance, estimated savings.....	-4,938		
Obligations incurred.....	96,962	100,000	114,100
Comparative transfer from "Salaries and expenses, agency services, public welfare, District of Columbia".....	4,600		
Total obligations.....	101,562	100,000	114,100

OBLIGATIONS BY ACTIVITIES

Administration—1952, \$101,562; 1953, \$100,000; 1954, \$114,100.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	19	18	21
Average number of all employees.....	19	18	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,284	\$5,370	\$5,235
Average grade.....	GS-7.7	GS-7.6	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,032	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$95,642	\$94,044	\$106,259
Regular pay in excess of 52-week base.....	354	394	394
Total personal services.....	95,996	94,438	106,653
02 Travel.....	233	130	638
04 Communication services.....	390	383	484
06 Printing and reproduction.....	132	214	214
07 Other contractual services.....	3,298	2,940	3,930
08 Supplies and materials.....	915	1,663	1,663
09 Equipment.....	598	232	518
Total obligations.....	101,562	100,000	114,100

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,328	\$4,121	\$3,900
Obligations incurred during the year.....	96,962	100,000	114,100
	105,290	104,121	118,000
Deduct:			
Adjustment in obligations of prior years.....	4,489		
Unliquidated obligations, end of year.....	4,121	3,900	4,000
Total expenditures.....	96,680	100,221	114,000
Expenditures are distributed as follows:			
Out of current authorizations.....	92,841	96,100	110,100
Out of prior authorizations.....	3,839	4,121	3,900

**Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—**

Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners; relief and

rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners or their designated agent or agency; vocational rehabilitation of disabled residents; aid to dependent children; assistance against old-age want; aid for needy blind persons; services for children in their own homes; maintenance pending transportation, and transportation, of indigent persons, including veterans and their families; deportation of nonresident insane persons, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, [including white girls committed to the National Training School for Girls] and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; **[\$4,590,000] \$4,679,000: Provided,** That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further,* That employees using privately owned automobiles for the transportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed \$900 for any one individual. (3 D. C. Code 110, 114-127; 21 D. C. Code 317; 32 D. C. Code 751-765, 908a; 46 D. C. Code 101-116, 201-215; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$4,590,000** Estimate 1954, **\$4,679,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,566,600	\$4,590,000	\$4,679,000
Reimbursements from other accounts.....	2,890,715	3,261,463	3,395,965
Total available for obligation.....	7,457,315	7,851,463	8,074,965
Unobligated balance, estimated savings.....	-87,031		
Obligations incurred.....	7,370,284	7,851,463	8,074,965
Comparative transfer to "General administration, office of director, public welfare, District of Columbia".....	-4,600		
Total obligations.....	7,365,684	7,851,463	8,074,965

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Public Assistance Division.....	\$3,195,229	\$3,218,842	\$3,241,804
2. Child Welfare Division.....	1,185,720	1,264,528	1,330,566
3. Independent agencies.....	94,020	106,630	106,630
Total direct obligations.....	4,474,969	4,590,000	4,679,000
<i>Obligations Payable Out Of Reimbursements From Other Accounts</i>			
1. Public Assistance Division.....	2,890,715	3,261,463	3,395,965
Total obligations.....	7,365,684	7,851,463	8,074,965

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PUBLIC ASSISTANCE DIVISION</b>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	148	148	153
Full-time equivalent of all positions.....	1		
Average number of all employees.....	144	146	153

**PUBLIC WELFARE—Continued**

**Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—Continued**

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PUBLIC ASSISTANCE DIVISION—continued</b>			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,683	\$3,756	\$3,845
Average grade.....	GS-4.6	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,739	\$2,870	\$2,992
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$524,884	\$547,909	\$585,074
Part-time and temporary positions:			
Part-time employment.....	3,785		
Regular pay in excess of 52-week base.....	2,110	2,352	2,352
Payment above basic rates: Overtime.....	2,616	3,000	3,000
Total personal service obligations.....	533,395	553,261	590,426
<i>Direct Obligations</i>			
01 Personal services.....	323,807	340,199	356,836
02 Travel.....	23,921	28,937	28,937
04 Communication services.....	7,726	7,616	9,091
06 Printing and reproduction.....	669	1,673	1,673
07 Other contractual services.....	24,175	25,261	30,111
08 Supplies and materials.....	2,554	2,504	2,504
09 Equipment.....	3,854	7,380	7,380
11 Grants, subsidies, and contributions.....	2,808,523	2,805,272	2,805,272
Total direct obligations.....	3,195,229	3,218,842	3,241,804
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	209,588	213,062	233,590
02 Travel.....	1,538	2,833	2,833
04 Communication services.....	4,058	5,221	5,221
06 Printing and reproduction.....	406	1,154	1,154
07 Other contractual services.....	197	311	311
08 Supplies and materials.....	1,417	1,736	1,736
09 Equipment.....	1,426	5,160	5,344
11 Grants, subsidies, and contributions.....	2,672,085	3,031,986	3,145,776
Total obligations payable out of reimbursements from other accounts.....	2,890,715	3,261,463	3,395,965
Total obligations, Public Assistance Division.....	6,085,944	6,480,305	6,637,769
<b>CHILD WELFARE DIVISION</b>			
Total number of permanent positions.....	99	99	109
Average number of all employees.....	94	96	104
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,202	\$4,303	\$4,382
Average grade.....	GS-6.3	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,791	\$2,851	\$2,931
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
01 Personal services:			
Permanent positions.....	\$389,941	\$411,135	\$452,758
Regular pay in excess of 52-week base.....	1,587	1,587	1,587
Total personal services.....	391,528	412,722	454,345
02 Travel.....	5,503	6,595	8,595
04 Communication services.....	2,996	4,656	7,131
06 Printing and reproduction.....	789	826	826
07 Other contractual services.....	687,671	740,105	760,045
Services performed by other agencies.....	41	24	24
08 Supplies and materials.....	95,184	95,377	95,377
09 Equipment.....	2,008	4,223	4,223
Total obligations, Child Welfare Division.....	1,185,720	1,264,528	1,330,566
<b>INDEPENDENT AGENCIES</b>			
07 Other contractual services:			
Institutions for unmarried mothers.....	9,020	21,630	21,630
Vocational rehabilitation services.....	85,000	85,000	85,000
Total obligations, independent agencies.....	94,020	106,630	106,630
Total obligations.....	7,365,684	7,851,463	8,074,965

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$123,660	\$173,783	\$205,638
Obligations incurred during the year.....	7,370,284	7,851,463	8,074,965
	7,493,944	8,025,246	8,280,603
Deduct:			
Reimbursable obligations.....	2,890,715	3,261,463	3,395,965
Adjustment in obligations of prior years.....	24,923		
Unliquidated obligations, end of year.....	173,783	205,638	210,855
Total expenditures.....	4,404,523	4,558,145	4,673,783
Expenditures are distributed as follows:			
Out of current authorizations.....	4,307,580	4,399,362	4,473,145
Out of prior authorizations.....	96,943	158,783	200,638

**Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—**

Operating expenses, protective institutions: For expenses necessary for the operation of protective institutions, including the Temporary Home for Former Soldiers, Sailors, and Marines; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at Gallinger Hospital; subsistence [of interns] in lieu of salary for the full time employment of persons for the purpose of securing training and experience in their future vocation; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed the actual cost for each boy so committed; purchase of passenger motor vehicles; **[\$3,140,000] \$3,657,000: Provided, That [no part of this appropriation shall be used for the maintenance of white girls in] hereafter the National Training School for Girls shall be known as the Industrial Home School for Colored Girls. (S D. C. Code 106; 32 D. C. Code 501-504, 601-629, 901-913; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, **\$3,140,000** Estimate 1954, **\$3,657,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,040,000	\$3,140,000	\$3,657,000
Reimbursements from non-Federal sources.....	392		
Total available for obligation.....	3,040,392	3,140,000	3,657,000
Unobligated balance, estimated savings.....	-33,963		
Obligations incurred.....	3,006,429	3,140,000	3,657,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Industrial Home School (white).....	\$244,018	\$245,559	\$334,966
2. Industrial Home School for Colored Children.....	308,574	335,978	355,633
3. Industrial Home School for Colored Girls.....	87,611	98,324	183,660
4. National Training School for Boys.....	310,250	310,250	320,250
5. Receiving Home for Children.....	138,938	154,277	164,687
6. Home for Aged and Infirm.....	522,504	562,831	758,643
7. Municipal Lodging House.....	18,814	22,248	22,818
8. District Training School.....	1,068,737	1,098,783	1,187,417
9. Temporary Home for Soldiers and Sailors.....	27,817	30,580	32,288
10. Junior Village—D. C. Home for Children.....	278,774	281,170	296,638
Total direct obligations.....	3,006,037	3,140,000	3,657,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11. Replacement of personal property.....	\$392		
Obligations incurred.....	3,006,429	\$3,140,000	\$3,657,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
INDUSTRIAL HOME SCHOOL (WHITE)			
Total number of permanent positions.....	52	49	80
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	49	49	66
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,739	\$3,779	\$3,550
Average grade.....	GS-4.9	GS-4.9	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,111	\$3,264	\$3,052
Average grade.....	CPC-4.4	CPC-4.7	CPC-4.4
01 Personal services:			
Permanent positions.....	\$174,002	\$173,335	\$221,049
Part-time and temporary positions.....	874	2,009	3,100
Regular pay in excess of 52-week base.....	2,802	1,389	1,389
Payment above basic rates.....	4,589	6,649	6,649
Total personal services.....	182,267	183,382	232,187
02 Travel.....	255	395	495
03 Transportation of things.....	50	50	50
04 Communication services.....	565	582	2,220
05 Rents and utility services.....	2,568	2,820	4,410
06 Printing and reproduction.....	13	50	50
07 Other contractual services.....	1,657	1,890	1,089
Services performed by other agencies.....	6,279	8,081	3,178
08 Supplies and materials.....	53,875	52,452	97,521
09 Equipment.....	999	2,091	
Subtotal.....	248,478	251,793	341,200
Deduct charges for quarters and subsistence.....	4,460	6,234	6,234
Total obligations, Industrial Home School (white).....	244,018	245,559	334,966
INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN			
Total number of permanent positions.....	69	69	68
Average number of all employees.....	63	66	65
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,486	\$3,739	\$3,778
Average grade.....	GS-5.0	GS-5.0	GS-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,078	\$3,155	\$3,305
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.1
01 Personal services:			
Permanent positions.....	\$202,660	\$221,725	\$228,602
Part-time and temporary positions.....	1,315	1,433	1,433
Regular pay in excess of 52-week base.....	750	750	750
Payment above basic rates.....	6,000	8,400	8,400
Total personal services.....	210,725	232,308	239,185
02 Travel.....	40	40	40
04 Communication services.....	433	857	857
05 Rents and utility services.....	2,242	2,300	2,700
06 Printing and reproduction.....	23	25	25
07 Other contractual services.....	2,765	3,770	2,770
Services performed by other agencies.....	7,556	8,250	8,250
08 Supplies and materials.....	87,284	91,748	102,894
09 Equipment.....	5,996	7,000	9,232
Subtotal.....	317,024	346,298	365,953
Deduct charges for quarters and subsistence.....	8,450	10,320	10,320
Total obligations, Industrial Home School for Colored Children.....	308,574	335,978	355,633
INDUSTRIAL HOME SCHOOL FOR COLORED GIRLS			
Total number of permanent positions.....	17	21	39
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	18	21	38

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
INDUSTRIAL HOME SCHOOL FOR COLORED GIRLS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,858	\$3,598	\$3,476
Average grade.....	GS-5.1	GS-4.9	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,803	\$2,663	\$2,745
Average grade.....	CPC-4.3	CPC-3.1	CPC-3.3
01 Personal services:			
Permanent positions.....	\$57,591	\$68,877	\$126,002
Part-time and temporary positions.....	2,095		
Regular pay in excess of 52-week base.....	250	870	870
Payment above basic rates.....	2,493	1,043	4,048
Total personal services.....	62,429	71,390	130,920
02 Travel.....	4	26	300
03 Transportation of things.....	364	15	45
04 Communication services.....	412	556	751
05 Rents and utility services.....	3,193	3,012	3,012
06 Printing and reproduction.....		30	30
07 Other contractual services.....	873	1,460	3,200
Services performed by other agencies.....	2,009	5,547	12,462
08 Supplies and materials.....	13,399	16,058	32,710
09 Equipment.....	5,479	1,000	1,000
Subtotal.....	88,162	99,094	184,430
Deduct charges for quarters and subsistence.....	551	770	770
Total obligations, Industrial Home School for Colored Girls.....	87,611	98,324	183,660
NATIONAL TRAINING SCHOOL FOR BOYS			
07 Other contractual services.....	310,250	310,250	320,250
RECEIVING HOME FOR CHILDREN			
Total number of permanent positions.....	34	36	38
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	33	37	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,027	\$4,063	\$3,991
Average grade.....	GS-5.7	GS-5.7	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,126	\$3,101	\$3,161
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$105,947	\$118,944	\$125,294
Part-time and temporary positions.....	1,557	1,614	1,614
Regular pay in excess of 52-week base.....	428	428	428
Payment above basic rates.....	4,055	4,615	4,615
Total personal services.....	111,987	125,601	131,951
04 Communication services.....	409	523	523
05 Rents and utility services.....	2,067	2,284	2,284
06 Printing and reproduction.....	86	100	100
07 Other contractual services.....			7,060
Services performed by other agencies.....	4,312	4,085	1,085
08 Supplies and materials.....	20,139	21,536	21,536
09 Equipment.....	1,000	1,188	1,188
Subtotal.....	140,000	155,317	165,727
Deduct charges for quarters and subsistence.....	1,062	1,040	1,040
Total obligations, Receiving Home for Children.....	138,938	154,277	164,687
HOME FOR AGED AND INFIRM			
Total number of permanent positions.....	135	135	232
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	117	126	173
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,114	\$3,172	\$3,139
Average grade.....	GS-2.6	GS-2.6	GS-2.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,011	\$3,057	\$2,979
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.6
01 Personal services:			
Permanent positions.....	\$353,968	\$388,930	\$527,146
Part-time and temporary positions.....	2,995	3,000	3,000
Regular pay in excess of 52-week base.....	1,532	1,532	1,532
Payment above basic rates.....	8,725	11,313	11,313
Total personal services.....	367,220	404,775	542,991

**PUBLIC WELFARE—Continued**

**Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
<b>HOME FOR AGED AND INFIRM—continued</b>			
04 Communication services.....	\$940	\$950	\$1,466
05 Rents and utility services.....	5,043	4,575	8,655
06 Printing and reproduction.....	50	50	50
07 Other contractual services.....	3,928	1,500	1,500
08 Supplies and materials.....	147,437	157,461	210,461
09 Equipment.....	10,251	13,000	13,000
Subtotal.....	534,869	582,311	778,123
Deduct charges for quarters and subsistence.....	12,365	19,480	19,480
Total obligations, Home for Aged and Infirmary.....	522,504	562,831	758,643
<b>MUNICIPAL LODGING HOUSE</b>			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,408	\$3,467	\$3,517
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
01 Personal services:			
Permanent positions.....	\$13,622	\$13,735	\$13,735
Regular pay in excess of 52-week base.....	83	83	83
Payment above basic rates.....	535	728	728
Total personal services.....	14,240	14,546	14,546
05 Rents and utility services.....	559	535	535
06 Printing and reproduction.....	2	30	30
Services performed by other agencies.....	830	1,305	1,805
08 Supplies and materials.....	3,756	5,788	5,858
09 Equipment.....	347	464	464
Subtotal.....	19,734	22,668	23,238
Deduct charges for quarters and subsistence.....	920	420	420
Total obligations, Municipal Lodging House.....	18,814	22,248	22,818
<b>DISTRICT TRAINING SCHOOL</b>			
Total number of permanent positions.....	251	251	252
Average number of all employees.....	215	230	242
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,237	\$3,332	\$3,422
Average grade.....	GS-3.1	GS-3.1	GS-3.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,083	\$3,164	\$3,247
Average grade.....	CPC-4.4	CPC-4.4	CPC-4.4
01 Personal services:			
Permanent positions.....	\$684,520	\$754,864	\$817,479
Regular pay in excess of 52-week base.....	2,658	2,670	2,670
Payment above basic rates.....	30,589	23,746	27,700
Total personal services.....	717,767	781,280	847,849
02 Travel.....	1,294	1,902	2,610
03 Transportation of things.....	167	470	400
04 Communication services.....	3,037	3,697	4,983
05 Rents and utility services.....	15,198	17,618	17,618
06 Printing and reproduction.....	141	250	250
07 Other contractual services.....	3,122	5,960	5,960
Services performed by other agencies.....	75,451	22,500	22,500
08 Supplies and materials.....	267,867	273,538	293,679
09 Equipment.....	14,981	22,968	22,968
Subtotal.....	1,099,025	1,130,183	1,218,817
Deduct charges for quarters and subsistence.....	30,288	31,400	31,400
Total obligations, District Training School.....	1,068,737	1,098,783	1,187,417
<b>TEMPORARY HOME FOR SOLDIERS AND SAILORS</b>			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	5	6	6
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,231	\$3,210	\$3,245
Average grade.....	CPC-4.8	CPC-4.8	CPC-4.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
<b>TEMPORARY HOME FOR SOLDIERS AND SAILORS—continued</b>			
01 Personal services:			
Permanent positions.....	\$16,324	\$19,018	\$19,018
Regular pay in excess of 52-week base.....	67	67	67
Payment above basic rates.....	342	413	413
Total personal services.....	16,733	19,498	19,498
02 Travel.....	50	50	109
05 Rents and utility services.....	1,048	990	1,260
Services performed by other agencies.....	1,156	1,174	1,554
08 Supplies and materials.....	9,559	9,873	10,290
09 Equipment.....	376	295	877
Subtotal.....	28,872	31,880	33,588
Deduct charges for quarters and subsistence.....	1,055	1,300	1,300
Total obligations, Temporary Home for Soldiers and Sailors.....	27,817	30,580	32,288
<b>JUNIOR VILLAGE—D. C. HOME FOR CHILDREN</b>			
Total number of permanent positions.....	54	63	65
Average number of all employees.....	54	62	63
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,526	\$3,776	\$3,814
Average grade.....	GS-5.1	GS-5.5	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,880	\$2,942	\$3,015
Average grade.....	CPC-4.1	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions.....	\$172,310	\$206,320	\$212,220
Regular pay in excess of 52-week base.....	600	632	632
Payment above basic rates.....	4,590	8,450	8,857
Total personal services.....	177,500	215,402	221,709
02 Travel.....	100	100	100
03 Transportation of things.....	50	50	50
04 Communication services.....	345	659	557
05 Rents and utility services.....	3,420	4,408	4,508
06 Printing and reproduction.....	13	100	100
07 Other contractual services.....	1,212	1,906	1,906
Services performed by other agencies.....	32,879	2,038	6,916
08 Supplies and materials.....	58,162	61,207	62,692
09 Equipment.....	9,602	500	3,300
Subtotal.....	283,233	286,370	301,838
Deduct charges for quarters and subsistence.....	4,459	5,200	5,200
Total obligations, Junior Village—D. C. Home for Children.....	278,774	281,170	296,638
Total direct obligations.....	3,006,037	3,140,000	3,657,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
<b>REPLACEMENT OF PERSONAL PROPERTY</b>			
09 Equipment.....	392		
Obligations incurred.....	3,006,429	3,140,000	3,657,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$254,855	\$370,268	\$414,577
Obligations incurred during the year.....	3,006,429	3,140,000	3,657,000
	3,261,284	3,510,268	4,071,577
Deduct:			
Reimbursable obligations.....	392		
Adjustment in obligations of prior years.....	14,508		
Unliquidated obligations, end of year.....	370,268	414,577	480,870
Total expenditures.....	2,876,116	3,095,691	3,590,707
Expenditures are distributed as follows:			
Out of current authorizations.....	2,638,748	2,740,423	3,188,130
Out of prior authorizations.....	237,368	355,268	402,577

**Capital Outlay, Protective Institutions, Public Welfare, District of Columbia—**

Capital outlay, protective institutions: For [completing] construction of [an infirmary building and a separate laundry building



at the Home for Aged and Infirm] *two buildings for employees, including improvement of grounds; [\$810,000; and for plans and specifications for an Industrial Home School for Colored Girls to replace the National Training School for Girls, \$86,000; in all, \$896,000] permanent improvements to the Industrial Home School for Colored Children; and furnishing and equipping the new infirmary at the Home for Aged and Infirm and the new Industrial Home School; \$794,000, of which \$100,000 shall not become available for expenditure until July 1, 1954. (District of Columbia Appropriation Act, 1953.)*

Appropriated 1953, **\$86,000** Estimate 1954, **\$794,000**  
 Appropriated (adjusted) 1953, **\$67,500** Estimate (adjusted) 1954, **\$773,000**

\* Excludes \$810,000 for liquidation of contract authorization, which is set forth below under the title "Capital outlay, protective institutions, public welfare (liquidation of contract authorization), District of Columbia."

NOTE.—\$2,655,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Capital outlay, protective institutions, public welfare (liquidation of contract authorization), District of Columbia."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,939,000	\$86,000	\$794,000
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to Public Law 106.....	-35,600	-18,500	-21,000
Adjusted appropriation or estimate.....	1,903,340	67,500	773,000
Contract authorization.....	940,000		
Prior year balance available:			
Appropriation.....	185,799	888,972	
Contract authorization.....	3,750,482	536,313	350,000
Total available for obligation.....	6,779,621	1,492,785	1,123,000
Balance available in subsequent years:			
Appropriation.....	-888,972		
Contract authorization.....	-536,313	-350,000	
Unobligated balance, returned to unappropriated receipts.....	-1,498	-5,222	
Proposed rescission of contract authorization.....			-350,000
Obligations incurred.....	5,352,838	1,137,563	773,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Home for Aged and Infirm.....	\$2,767,650	\$167,813	\$134,000
2. Industrial Home School for Colored Children:			
Kitchen.....	239,257	19,183	
Permanent improvements.....			52,800
3. Children's center:			
Residence for employees.....			451,200
Utilities.....	604,560	729,758	
Industrial Home School.....	1,737,371	134,809	135,000
Industrial Home School for Colored Girls.....		86,000	
4. Repayment to the United States (George Act).....	4,000		
Obligations incurred.....	5,352,838	1,137,563	773,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
09 Equipment.....			\$269,000
10 Lands and structures.....	\$5,348,859	\$1,051,563	504,000
16 Investments and loans.....	4,000	86,000	
Obligations incurred.....	5,352,859	1,137,563	773,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$13,767	\$1,820,845	\$1,700,000
Obligations incurred during the year.....	5,352,838	1,137,563	773,000
	5,366,605	2,958,408	2,473,000
Deduct:			
Unliquidated obligations, end of year.....	1,820,845	1,700,000	50,000
Obligations transferred to "Capital outlay, protective institutions, public welfare (liquidation of contract authorization), District of Columbia".....	3,530,392	810,000	
Total expenditures.....	15,368	448,408	2,423,000
Expenditures are distributed as follows:			
Out of current authorizations.....	15,368	50,000	723,000
Out of prior authorizations.....		398,408	1,700,000

Capital Outlay, Protective Institutions, Public Welfare (Liquidation of Contract Authorization), District of Columbia—

Appropriated 1953, **\$810,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,655,000	\$810,000	
Prior year balance available.....	875,482		
Applied to contract authorization.....	-3,530,482	-810,000	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$90	\$2,801,431	\$771,039
Obligations transferred from "Capital outlay, protective institutions, public welfare, District of Columbia".....	3,530,392	810,000	
	3,530,482	3,611,431	771,039
Deduct unliquidated obligations, end of year.....	2,801,431	771,039	
Total expenditures (out of prior authorizations).....	729,051	2,840,392	771,039

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital—

Saint Elizabeths Hospital: For support of indigent insane, **[\$8,687,000] \$9,480,000.** (32 D. C. Code 401-416; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$8,687,000** Estimate 1954, **\$9,480,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$8,911,000; 1953, \$8,687,000; 1954, \$9,480,000.

OBLIGATIONS BY ACTIVITIES

Care of District patients—1952, \$8,911,000; 1953, \$8,687,000; 1954, \$9,480,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$8,911,000; 1953, \$8,687,000; 1954, \$9,480,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$27,304		
Obligations incurred during the year.....	8,911,000	\$8,687,000	\$9,480,000
	8,938,304	8,687,000	9,480,000
Deduct adjustment in obligations of prior years.....	180		
Total expenditures.....	8,938,124	8,687,000	9,480,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,911,000	8,687,000	9,480,000
Out of prior authorizations.....	27,124		

PUBLIC WORKS

For expenses necessary for agencies named under this general head:

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

Office of chief clerk, including maintenance and repair of wharves; and \$1,000 for affiliation with the National Safety Council, Incorporated; **[\$80,000] \$81,700,** of which \$4,000 shall be payable from the highway fund. (9 D. C. Code 101; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$80,000** Estimate 1954, **\$81,700**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$78,100	\$80,000	\$81,700
Unobligated balance, estimated savings.....	-2,103		
Obligations incurred.....	75,997	80,000	81,700

**PUBLIC WORKS—Continued**

**Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—Continued**

OBLIGATIONS BY ACTIVITIES

Custody of records—1952, \$75,997; 1953, \$80,000; 1954, \$81,700.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	18	18
Average number of all employees.....	17	18	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 857	\$3, 938	\$4, 027
Average grade.....	GS-4.9	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 032	\$3, 083	\$3, 112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$66, 058	\$69, 174	\$69, 574
Regular pay in excess of 52-week base.....	262	268	268
Payment above basic rates.....	25		
Total personal services.....	66, 345	69, 442	69, 842
02 Travel.....	393	407	707
04 Communication services.....	375	375	375
06 Printing and reproduction.....	726	650	650
07 Other contractual services.....	983	1, 150	1, 150
Services performed by other agencies.....	5, 746	6, 500	7, 500
08 Supplies and materials.....	727	800	800
09 Equipment.....	702	676	676
Obligations incurred.....	75, 997	80, 000	81, 700

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4, 304	\$6, 349	\$6, 853
Obligations incurred during the year.....	75, 997	80, 000	81, 700
	80, 301	86, 349	88, 553
Deduct:			
Adjustment in obligations of prior years.....	60		
Unliquidated obligations, end of year.....	6, 349	6, 853	7, 428
Total expenditures.....	73, 892	79, 496	81, 125
Expenditures are distributed as follows:			
Out of current authorizations.....	69, 648	73, 246	74, 373
Out of prior authorizations.....	4, 244	6, 250	6, 752

**Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—**

Office of Municipal Architect, [\$114,000] \$117,700, of which [\$5,000] \$3,000 shall be exclusively for test borings and soil investigations. (1 D. C. Code 306; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$114,000 Estimate 1954, \$117,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$111, 625	\$114, 000	\$117, 700
Unobligated balance, estimated savings.....	-256		
Obligations incurred.....	111, 369	114, 000	117, 700

OBLIGATIONS BY ACTIVITIES

Supervision of construction, repair, and maintenance of buildings—1952, \$111,369; 1953, \$114,000; 1954, \$117,700.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	18	18
Average number of all employees.....	18	17	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6, 195	\$6, 206	\$6, 307
Average grade.....	GS-8.8	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$110, 402	\$107, 382	\$111, 682
Regular pay in excess of 52-week base.....	426	430	430
Total personal services.....	110, 828	107, 812	112, 112

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$447	\$563	\$563
04 Communication services.....	3	210	500
06 Printing and reproduction.....	14	100	100
07 Other contractual services.....	54	5, 080	3, 180
08 Supplies and materials.....	23	235	445
09 Equipment.....			800
Obligations incurred.....	111, 369	114, 000	117, 700

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5, 957	\$2, 428	\$2, 480
Obligations incurred during the year.....	111, 369	114, 000	117, 700
	117, 326	116, 428	120, 180
Deduct:			
Adjustment in obligations of prior years.....	438		
Unliquidated obligations, end of year.....	2, 428	2, 480	2, 532
Total expenditures.....	114, 460	113, 948	117, 648
Expenditures are distributed as follows:			
Out of current authorizations.....	108, 941	111, 618	115, 263
Out of prior authorizations.....	5, 519	2, 330	2, 385

**Municipal Architect's Office, Construction Services, District of Columbia—**

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 4 per centum of a total of not more than \$2,000,000 of appropriations made for such construction projects and not exceeding 3¼ per centum of a total of the appropriations in excess of \$2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided, That* [reimbursements] *reimbursements* may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations: *Provided further, That* this fund shall be available for advance planning subject to subsequent [reimbursement] *reimbursement* from funds loaned by the Administrator of General Services under the provisions of the Act of October 13, 1949 (63 Stat. 841). (*District of Columbia Appropriation Act, 1953.*)

Appropriated (adjusted) 1953, \$203,544 Estimate 1954, \$225,847

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Transferred (pursuant to Public Law 106) from—			
"Capital outlay, public school construction, sites and equipment, District of Columbia".....	\$192, 496	\$122, 400	\$179, 419
"Capital outlay, permanent improvements of public school buildings, District of Columbia".....	13, 276	14, 244	9, 840
"Capital outlay, public library, District of Columbia".....	5, 155		2, 440
"Capital outlay, Fire Department, District of Columbia".....		2, 800	9, 600
"Capital outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia".....	2, 320		
"Capital outlay, Gallinger Municipal Hospital, District of Columbia".....	1, 288		3, 028
"Capital outlay, Department of Corrections, District of Columbia".....		2, 600	520
"Capital outlay, protective institutions, public welfare, District of Columbia".....	35, 660	18, 500	21, 000
"Capital outlay, Division of Sanitation, District of Columbia".....		43, 000	
Adjusted appropriation estimate.....	250, 195	203, 544	225, 847
Prior year balance available.....	264, 570	329, 595	318, 139
Reimbursements from other accounts.....	48, 173	45, 000	46, 000
Total available for obligation.....	562, 938	578, 139	589, 986
Balance available in subsequent year.....	-329, 595	-318, 139	-329, 986
Obligations incurred.....	233, 343	260, 000	260, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$17, 014	\$28, 345	\$28, 195
2. Design.....	85, 173	93, 580	93, 090

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
3. Specification.....	\$13,880	\$14,325	\$14,265
4. Construction.....	63,153	72,800	72,500
5. Maintenance.....	5,950	5,950	5,950
Total direct obligations.....	185,170	215,000	214,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Design.....	33,721	31,500	32,200
4. Construction.....	14,452	13,500	13,800
Total obligations payable out of reimbursements from other accounts.....	48,173	45,000	46,000
Obligations incurred.....	233,343	260,000	260,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	95	95	95
Average number of all employees.....	54	59	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,763	\$4,790	\$4,836
Average grade.....	GS-7.4	GS-7.4	GS-7.4
Personal service obligations:			
Permanent positions.....	\$231,208	\$256,250	\$256,240
Regular pay in excess of 52-week base.....	1,740	1,750	1,760
Payment above basic rates.....	395	2,000	2,000
Total personal service obligations.....	233,343	260,000	260,000
<i>Direct Obligations</i>			
01 Personal services.....	185,170	215,000	214,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	48,173	45,000	46,000
Obligations incurred.....	233,343	260,000	260,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$9,498		
Obligations incurred during the year.....	233,343	\$260,000	\$260,000
Deduct reimbursable obligations.....	242,841	260,000	260,000
	48,173	45,000	46,000
Total expenditures.....	194,668	215,000	214,000
Expenditures are distributed as follows:			
Out of current authorizations.....	194,668	40,000	39,000
Out of prior obligations.....		175,000	175,000

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

Operating expenses, Office of Superintendent of District Buildings, including rental of postage meter equipment, uniforms and caps for guards and elevator operators, **[\$1,460,000]** \$1,539,000, of which \$8,900 shall be payable from the highway fund. (35 Stat. 275; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,460,000** Estimate 1954, **\$1,539,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,411,000	\$1,460,000	\$1,539,000
Reimbursements from other accounts.....	59,137	23,500	23,500
Total available for obligation.....	1,470,137	1,483,500	1,562,500
Unobligated balance, estimated savings.....	-4,210		
Obligations incurred.....	1,465,927	1,483,500	1,562,500
Comparative transfer to "Salaries and expenses, fiscal service, District of Columbia".....	-3,903		
Total obligations.....	1,462,024	1,483,500	1,562,500

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$75,132	\$74,986	\$78,161
2. Mechanical shops.....	98,640	109,812	109,812
3. District Building.....	192,152	188,844	205,445
4. National Guard Armory.....	179,495	201,118	205,913
5. Court group.....	247,131	281,667	286,291
6. Municipal center group.....	493,018	476,168	503,443
7. Other buildings.....	117,319	127,405	148,935
Total direct obligations.....	1,402,887	1,460,000	1,539,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Mechanical shops.....	28,827	18,316	18,316
4. National Guard Armory.....	8,314		
6. Municipal center group.....	21,996	5,184	5,184
Total obligations payable out of reimbursements from other accounts.....	59,137	23,500	23,500
Total obligations.....	1,462,024	1,483,500	1,562,500

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	284	296	297
Full-time equivalent of all other positions.....	63	64	64
Average number of all employees.....	341	357	353
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,008	\$4,087	\$4,107
Average grade.....	GS-5.1	GS-5.1	GS-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,016	\$3,029	\$3,091
Average grade.....	CPC-4.4	CPC-3.9	CPC-3.9
Positions at hourly rate: Average salary.....	\$2,846	\$2,890	\$2,931
Personal service obligations:			
Permanent positions.....	\$822,480	\$897,301	\$900,476
Part-time and temporary positions.....	201,920	182,677	182,677
Regular pay in excess of 52-week base.....	3,168	3,464	3,464
Payment above basic rates.....	23,914	19,103	19,103
Total personal service obligations.....	1,051,482	1,102,545	1,105,720
<i>Direct Obligations</i>			
01 Personal services.....	1,010,338	1,091,949	1,095,124
02 Travel (automobile allowances).....	647	792	792
04 Communication services.....	159	160	160
05 Rents and utility services.....	219,715	230,391	230,391
06 Printing and reproduction.....	556	350	350
07 Other contractual services.....	2,404	2,109	2,109
Services performed by other agencies.....	58,193	31,990	89,710
08 Supplies and materials.....	104,142	98,969	108,064
09 Equipment.....	6,733	3,290	12,300
Total direct obligations.....	1,402,887	1,460,000	1,539,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	41,144	10,596	10,596
05 Rents and utility services.....	4,100	4,100	4,100
07 Other contractual services: Services performed by other agencies.....	1,332	2,000	2,000
08 Supplies and materials.....	12,561	6,804	6,804
Total obligations payable out of reimbursements from other accounts.....	59,137	23,500	23,500
Total obligations.....	1,462,024	1,483,500	1,562,500

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$55,428	\$59,845	\$62,259
Adjustment in obligations of prior years.....	5,240		
Obligations incurred during the year.....	1,465,927	1,483,500	1,562,500
Deduct:			
Reimbursable obligations.....	59,137	23,500	23,500
Unliquidated obligations, end of year.....	59,845	62,259	64,739
Total expenditures.....	1,407,613	1,457,586	1,536,520
Expenditures are distributed as follows:			
Out of current authorizations.....	1,348,126	1,398,086	1,474,520
Out of prior authorizations.....	59,487	59,500	62,000

**PUBLIC WORKS—Continued**

**Miscellaneous**

*Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$116	\$80	
Recovery of prior year obligation.....	1,276		
Total available for obligation.....	1,392	80	
Balance available in subsequent year.....	-80		
Obligations incurred.....	1,312	80	

**OBLIGATIONS BY ACTIVITIES**

Electrical conversion—1952, \$1,312; 1953, \$80.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$1,000		
08 Supplies and materials.....	237		
09 Equipment.....	75	\$80	
Obligations incurred.....	1,312	80	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$54,513	\$4,965	
Obligations incurred during the year.....	1,312	80	
Deduct:	55,825	5,045	
Adjustment in obligations of prior years.....	1,276		
Unliquidated obligations, end of year....	4,965		
Total expenditures (out of prior authorizations).....	49,584	5,045	

**Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—**

Surveyor's office, **[\$150,000]** \$165,000. (1 D. C. Code 601-629; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$150,000** Estimate 1954, **\$165,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$155,000	\$150,000	\$165,000
Unobligated balance, estimated savings.....	-15,375		
Obligations incurred.....	139,625	150,000	165,000

**OBLIGATIONS BY ACTIVITIES**

Surveying operations— 1952, \$139,625; 1953, \$150,000; 1954, \$165,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	42	42	42
Average number of all employees.....	36	38	41
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,826	\$3,893	\$3,988
Average grade.....	GS-4.8	GS-4.8	GS-4.8
01 Personal services:			
Permanent positions.....	\$135,718	\$146,341	\$161,341
Regular pay in excess of 52-week base.....	618	645	645
Total personal services.....	136,336	146,986	161,986
04 Communication services.....	200	200	200
06 Printing and reproduction.....	999	1,000	1,000
08 Supplies and materials.....	1,090	1,100	1,100
09 Equipment.....	1,000	714	714
Obligations incurred.....	139,625	150,000	165,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$6,889	\$4,196	\$4,457
Obligations incurred during the year.....	139,625	150,000	165,000
Deduct:	146,514	154,196	169,457
Adjustment in obligations of prior years.....	39		
Unliquidated obligations, end of year....	4,196	4,457	4,898
Total expenditures.....	142,279	149,739	164,559
Expenditures are distributed as follows:			
Out of current authorizations.....	135,429	145,639	160,159
Out of prior authorizations.....	6,850	4,100	4,400

**Salaries and Expenses, Department of Inspections, Public Works, District of Columbia—**

Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings and the removal of dangerous or unsafe and insanitary buildings; compensation at rates to be fixed by the Commissioners of two members of the plumbing board, two members of the board of examiners, steam engineers (the inspector of boilers to serve without additional compensation), members of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings, three members of board of special appeal, one member of motion-picture operators examining board, two members of electrical examining board, and two members of elevator examining board; **[\$840,000]** \$882,900 (1 D. C. Code 244, 701-729; 2 D. C. Code 1401, 1502; 5 D. C. Code 301-321, 429, 501-505, 601-615; 47 D. C. Code 2302; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$840,000** Estimate 1954, **\$882,900**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$836,000	\$840,000	\$882,900
Unobligated balance, estimated savings.....	-16,702		
Obligations incurred.....	819,298	840,000	882,900

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Engineering.....	\$105,493	\$104,109	\$136,109
2. Inspection.....	571,259	571,310	580,460
3. Administration.....	72,191	88,386	89,586
4. Central permit bureau.....	70,355	76,195	76,745
Obligations incurred.....	819,298	840,000	882,900

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	187	187	187
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	186	177	183
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,133	\$4,470	\$4,543
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,733	\$3,005	\$3,055
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$775,061	\$783,687	\$823,242
Part-time and temporary positions.....	2,050	2,700	5,400
Regular pay in excess of 52-week base.....	2,950	3,198	3,243
Total personal services.....	780,061	789,585	831,885
02 Travel.....	19,583	19,799	19,799
04 Communication services.....	1,174	1,900	1,900
06 Printing and reproduction.....	10,644	11,050	11,050
07 Other contractual services.....	1,398	11,000	11,600
08 Supplies and materials.....	3,255	3,638	3,638
09 Equipment.....	3,183	3,028	3,028
Obligations incurred.....	819,298	840,000	882,900

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$24,602	\$24,154	\$24,848
Obligations incurred during the year.....	819,298	840,000	882,900
	843,900	864,154	907,748
Deduct:			
Adjustment in obligations of prior years.....	31		
Unliquidated obligations, end of year.....	24,154	24,848	25,547
Total expenditures.....	819,715	839,306	882,201
Expenditures are distributed as follows:			
Out of current authorizations.....	795,144	815,251	857,452
Out of prior authorizations.....	24,571	24,055	24,749

**Operating Expenses, Electrical Division, Public Works, District of Columbia—**

Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; **[\$1,715,000] \$1,813,000**, of which \$2,000 shall be payable from the highway fund. (1 D. C. Code 721; 7 D. C. Code 701-710; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,715,000** Estimate 1954, **\$1,813,000**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,693,000	\$1,715,000	\$1,813,000
Reimbursements from non-Federal sources.....	4,599		
Reimbursements from other accounts.....	4,056	9,000	9,000
Total available for obligation.....	1,701,655	1,724,000	1,822,000
Unobligated balance, estimated savings.....	-67,444		
Obligations incurred.....	1,634,211	1,724,000	1,822,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$20,290	\$32,488	\$30,043
2. Street lighting.....	1,275,735	1,315,500	1,372,595
3. Communication.....	329,531	364,480	398,830
4. Storehouse.....		2,532	2,532
Total direct obligations.....	1,625,556	1,715,000	1,813,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Communications.....	4,056	9,000	9,000
5. Replacement of personal property.....	4,599		
Total obligations payable out of reimbursements from other accounts.....	8,655	9,000	9,000
Obligations incurred.....	1,634,211	1,724,000	1,822,000

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	108	108	109
Average number of all employees.....	97	105	106
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,599	\$3,767	\$3,847
Average grade.....	GS-4.0	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,399	\$3,758	\$3,833
Average grade.....	CPC-5.5	CPC-6.7	CPC-6.7
Ungraded positions: Average salary.....	\$3,155	\$3,128	\$3,165

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$328,667	\$365,736	\$376,428
Regular pay in excess of 52-week base.....	1,360	1,776	1,776
Payment above basic rates.....	2,744	2,744	2,744
Total personal service obligations.....	332,771	370,256	380,948
<i>Direct Obligations</i>			
01 Personal services.....	328,715	361,256	371,948
02 Travel.....	1,069	1,428	1,428
04 Communications.....	113,087	108,716	130,236
05 Rents and utility services.....	1,146,648	1,180,668	1,237,456
06 Printing and reproduction.....	2,383	2,500	2,500
07 Other contractual services.....	316	1,300	1,300
Services performed by other agencies.....	4,344	7,332	7,332
08 Supplies and materials.....	20,291	24,800	24,800
09 Equipment:			
Replacement.....		8,500	19,500
Motor vehicles.....	5,339	12,000	12,000
Miscellaneous.....	3,364	6,500	16,500
Total direct obligations.....	1,625,556	1,715,000	1,813,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,056	9,000	9,000
09 Equipment.....	4,599		
Total obligations payable out of reimbursements from other accounts.....	8,655	9,000	9,000
Obligations incurred.....	1,634,211	1,724,000	1,822,000

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$72,602	\$126,171	\$133,081
Adjustment in obligations of prior years.....	41,257		
Obligations incurred during the year.....	1,634,211	1,724,000	1,822,000
	1,748,070	1,850,171	1,955,081
Deduct:			
Reimbursable obligations.....	8,655	9,000	9,000
Unliquidated obligations, end of year.....	126,171	133,081	142,801
Total expenditures.....	1,613,244	1,708,090	1,803,280
Expenditures are distributed as follows:			
Out of current authorizations.....	1,501,218	1,582,922	1,671,280
Out of prior authorizations.....	112,026	125,168	132,000

**Capital Outlay, Electrical Division, Public Works, District of Columbia—**

Capital outlay, Electrical Division, including placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; **[\$110,500] \$336,200**. (1 D. C. Code 721; 7 D. C. Code 701-710; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$110,500** Estimate 1954, **\$336,200**

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$300,300	\$110,500	\$336,200
Unobligated balance, estimated savings.....	-5,316		
Obligations incurred.....	294,984	110,500	336,200

OBLIGATIONS BY ACTIVITIES			
Electrical installations—1952, \$294,984; 1953, \$110,500; 1954, \$336,200.			
OBLIGATIONS BY OBJECTS			
Description	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$4,056	\$9,000	\$9,000
08 Supplies and materials.....	14,774	14,300	24,300
09 Equipment.....	276,154	87,200	302,900
Obligations incurred.....	294,984	110,500	336,200

**PUBLIC WORKS—Continued**

**Capital Outlay, Electrical Division, Public Works, District of Columbia—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$192,162	\$224,163	\$54,113
Obligations incurred during the year	294,984	110,500	336,200
	487,146	334,663	390,313
Deduct:			
Adjustment in obligations of prior years	2,471		
Unliquidated obligations, end of year	224,163	54,113	150,000
Total expenditures	260,512	280,550	240,313
Expenditures are distributed as follows:			
Out of current authorizations	72,750	60,400	190,313
Out of prior authorizations	187,762	220,150	50,000

**Salaries and Expenses, Central Garage, Public Works, District of Columbia—**

Central garage, including the purchase of passenger motor vehicles (including three for the Executive Office for replacement only, at not to exceed \$3,500 each), work cars, field wagons, ambulances, and busses, **[\$105,000] \$137,500: Provided, That the Commissioners are authorized to establish a working fund, which shall be available without fiscal-year limitation, for necessary expenses of maintenance and repair of vehicles of the government of the District of Columbia; and said fund shall be reimbursed, or credited in advance if required by the superintendent of the Central Garage and District Auto Repair Shop, for the costs of all work performed thereunder. (39 Stat. 682: District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, **\$105,000** Estimate 1954, **\$137,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$121,500	\$105,000	\$137,500
Reimbursements from non-Federal sources	1,152		
Reimbursements from other accounts	118,386	92,223	92,223
Total available for obligation	241,038	197,223	229,723
Unobligated balance, estimated savings	-1,219		
Obligations incurred	239,819	197,223	229,723

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration	\$33,396	\$31,503	\$36,682
2. Maintenance and repair	73,471	73,497	78,593
4. Acquisition of motor vehicles	13,414		22,225
Total direct obligations	120,281	105,000	137,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Maintenance and repair (D. C. auto repair shop)	118,386	92,223	92,223
4. Acquisition of motor vehicles	1,152		
Total obligations payable out of reimbursements from other accounts	119,538	92,223	92,223
Obligations incurred	239,819	197,223	229,723

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	32	30	32
Average number of all employees	32	30	32

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,301	\$4,358	\$4,428
Average grade	GS-5.3	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$2,965	\$2,992	\$2,858
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,592	\$3,619	\$3,646
Personal service obligations:			
Permanent positions	\$113,068	\$108,940	\$114,044
Regular pay in excess of 52-week base	426	403	403
Payment above basic rates	2,374	2,860	2,860
Total personal service obligations	115,868	112,203	117,307
<i>Direct Obligations</i>			
01 Personal services	61,457	57,803	62,907
06 Printing and reproduction	150	150	225
08 Supplies and materials	44,724	46,047	51,143
09 Equipment	13,950	1,000	23,225
Total direct obligations	120,281	105,000	137,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	54,411	54,400	54,400
08 Supplies and materials	63,975	37,823	37,823
09 Equipment	1,152		
Total obligations payable out of reimbursements from other accounts	119,538	92,223	92,223
Obligations incurred	239,819	197,223	229,723

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$17,724	\$18,780	\$20,568
Obligations incurred during the year	239,819	197,223	229,723
	257,543	216,003	250,291
Deduct:			
Reimbursable obligations	119,538	92,223	92,223
Adjustment in obligations of prior years	302		
Unliquidated obligations, end of year	18,780	20,568	22,409
Total expenditures	118,923	103,212	135,659
Expenditures are distributed as follows:			
Out of current authorizations	101,693	84,537	115,189
Out of prior authorizations	17,230	18,675	20,470

**Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—**

Operating expenses, Street and Bridge Divisions (payable from highway fund), including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; refunding collections erroneously covered into the Treasury to the credit of the highway fund during the present and past three fiscal years; such expenses to include purchase of passenger motor vehicles; **[\$2,670,000] \$2,911,000: Provided, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed \$150,000: Provided further, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (7 D. C. Code 101-131, 501-524, 601-634, 801-806; 47 D. C. Code 1910; District of Columbia Appropriation Act, 1953.)**

Appropriated 1953, **\$2,670,000** Estimate 1954, **\$2,911,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,435,000	\$2,670,000	\$2,911,000
Reimbursements from non-Federal sources	3,229		
Reimbursements from other accounts	72,538	52,000	52,000
Total available for obligations	2,510,767	2,722,000	2,963,000
Unobligated balance, estimated savings	-95,223		
Obligations incurred	2,415,544	2,722,000	2,963,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Comparative transfer to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking fund, District of Columbia".....	-\$1,066		
Total obligations.....	2,414,478	\$2,722,000	\$2,963,000

NOTE.—Reimbursements from non-Federal sources are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$119,458	\$138,222	\$138,222
2. Engineering and inspection.....	504,517	542,292	557,202
3. Maintenance of streets.....	1,396,552	1,652,628	1,840,038
4. Maintenance and operation of bridges.....	318,184	336,858	375,448
Total direct obligations.....	2,338,711	2,670,000	2,911,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Engineering and inspection.....	15,736	12,000	12,000
3. Maintenance of streets.....	56,802	40,000	40,000
5. Replacement of personal property.....	3,229		
Total obligations payable out of reimbursements from other accounts.....	75,767	52,000	52,000
Total obligations.....	2,414,478	2,722,000	2,963,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	472	472	474
Average number of all employees.....	420	463	468
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,612	\$4,683	\$4,735
Average grade.....	GS-6.4	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,312	\$3,397	\$3,449
Average grade.....	CPC-5.6	CPC-5.6	CPC-5.6
Ungraded positions: Average salary.....	\$2,984	\$3,029	\$3,065
Personal service obligations:			
Permanent positions.....	\$1,423,885	\$1,596,219	\$1,633,694
Regular pay in excess of 52-week base.....	5,497	6,251	6,366
Payment above basic rates.....	31,488	21,500	21,500
Total personal service obligations.....	1,460,870	1,623,970	1,661,560
<i>Direct Obligations</i>			
01 Personal services.....	1,416,111	1,591,970	1,629,560
02 Travel.....	974	950	950
03 Transportation of things.....	44	1,000	1,000
04 Communication services.....	694	800	800
05 Rents and utilities.....	6,512	8,970	8,970
06 Printing and reproduction.....	3,959	4,500	4,500
07 Other contractual services.....	584,958	735,000	799,000
Services performed by other agencies.....	5,072	5,500	30,500
08 Supplies and materials.....	246,851	227,709	230,709
09 Equipment.....	73,109	92,101	203,511
13 Refunds, awards, and indemnities.....	427	1,500	1,500
Total direct obligations.....	2,338,711	2,670,000	2,911,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	44,759	32,000	32,000
07 Other contractual services.....	22,224	16,000	16,000
08 Supplies and materials.....	5,555	4,000	4,000
09 Equipment.....	3,229		
Total obligations payable out of reimbursements from other accounts.....	75,767	52,000	52,000
Total obligations.....	2,414,478	2,722,000	2,963,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$179,286	\$248,252	\$270,893
Obligations incurred during the year.....	2,415,544	2,722,000	2,963,000
	2,594,830	2,970,252	3,233,893

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations.....	\$75,767	\$52,000	\$52,000
Adjustment in obligations of prior years.....	30,796		
Unliquidated obligations, end of year.....	248,252	270,893	295,659
Total expenditures.....	2,240,015	2,647,359	2,886,234
Expenditures are distributed as follows:			
Out of current authorizations.....	2,108,400	2,402,109	2,616,384
Out of prior authorizations.....	131,615	245,250	269,850

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—

Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, *purchase and installation of traffic lights*, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, **[\$5,056,000]** \$7,906,000, to remain available until June 30, [1954] 1955, and the limit of cost of the bridge over the Anacostia River in the vicinity of East Capitol Street, as specified in the Act of June 2, 1950 (Public Law 534), is increased to \$16,000,000: *Provided*, That in connection with the purchase and installation of a municipal asphalt plant on District-owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding \$150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further*, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway-structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Divisions, highway fund", shall be available for the construction and repair of pavements of street railways, in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: *Provided further*, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, as amended, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: *Provided further*, That the Commissioners are hereby authorized to construct grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to



**PUBLIC WORKS—Continued**

**Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—Continued**

contractors and other expenses in connection with the expenses of design, construction and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce, reimbursement to be credited to the appropriation from which payment was made: *Provided further*, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: *Provided further*, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further*, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Divisions," shall be available for advance payments to Federal agencies for work to be performed, when ordered by the Commissioners, subject to subsequent adjustment. 7 D. C. Code 101-131, 501-524, 601-634, 801-806; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$5,056,000** Estimate 1954, **\$7,906,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$6,913,000	\$5,056,000	\$7,906,000
Prior year balance available.....	768,788	2,089,724	
Reimbursements from other accounts.....	1,471,345	1,865,839	5,045,839
Total available for obligation.....	9,153,133	9,011,563	12,951,839
Balance available in subsequent year.....	-2,089,724		
Obligations incurred.....	7,063,409	9,011,563	12,951,839

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Highway planning surveys.....	\$78,283	\$99,532	\$99,532
2. Engineering and inspection.....	354,753	466,468	466,468
3. Federal aid projects.....	1,872,321	3,186,010	5,000,000
4. Condemnation.....	102,112	1,100,000	200,000
5. Street improvements and extensions.....	3,184,595	2,293,714	2,140,000
Total direct obligations.....	5,592,064	7,145,724	7,906,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Highway planning and surveys.....	29,555	45,839	45,839
3. Federal aid projects.....	1,441,790	1,820,000	5,000,000
Total obligations payable out of reimbursements from other accounts.....	1,471,345	1,865,839	5,045,839
Obligations incurred.....	7,063,409	9,011,563	12,951,839

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	157	159	159
Average number of all employees.....	121	158	154
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,853	\$3,956	\$4,040
Average grade.....	GS-5.1	GS-5.2	GS-5.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,081	\$3,161	\$3,241
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Positions at hourly rates: Average salary.....	\$3,115	\$3,180	\$3,239

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$444,436	\$593,886	\$593,834
Regular pay in excess of 52-week base.....	2,071	2,275	2,327
Payment above basic rates.....	6,084	4,000	4,000
Total personal service obligations.....	452,591	600,161	600,161
<i>Direct Obligations</i>			
01 Personal services.....	428,036	560,161	560,161
07 Other contractual services.....	5,000	5,839	5,839
10 Lands and structures.....	5,159,028	6,579,724	7,340,000
Total direct obligations.....	5,592,064	7,145,724	7,906,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,555	40,000	40,000
07 Other contractual services.....	5,000	5,839	5,839
10 Lands and structures.....	1,441,790	1,820,000	5,000,000
Total obligations payable out of reimbursements from other accounts.....	1,471,345	1,865,839	5,045,839
Obligations incurred.....	7,063,409	9,011,563	12,951,839

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,693,941	\$3,164,415	\$4,275,595
Obligations incurred during the year.....	7,063,409	9,011,563	12,951,839
	8,757,350	12,175,978	17,227,434
Deduct:			
Reimbursable obligations.....	1,471,345	1,865,839	5,045,839
Adjustment in obligations of prior years.....	87,358		
Unliquidated obligations, end of year.....	3,164,415	4,275,595	4,245,468
Total expenditures.....	4,034,232	6,034,544	7,936,127
Expenditures are distributed as follows:			
Out of current authorizations.....	2,446,382	2,969,544	3,836,127
Out of prior authorizations.....	1,587,850	3,065,000	4,100,000

**Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia—**

Department of Vehicles and Traffic (payable from highway fund), including purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters in the District of Columbia; \$20,000 for traffic safety education without reference to any other law; \$200 for membership in the American Association of Motor Vehicle Administrators; and uniforms for motor vehicle inspectors and permit examiners; **[\$1,220,000]** **\$1,304,000**: *Provided*, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic and the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further*, That the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new parking meters or devices from fees collected from such new meters or devices, which fees are hereby appropriated for such purpose, until such time as contracts of purchase have been paid, and thereafter such new meters or devices shall become the property of the government of the District of Columbia: *Provided further*, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further*, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the general schedule under the Classification Act of 1949, as amended. (40 D. C. Code 101-105, 201-207, 301-303, 401-416, 601-617, 701-715, 801-811; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,220,000** Estimate 1954, **\$1,304,000**



AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,282,000	\$1,220,000	\$1,304,000
Reimbursements from other accounts	40,273	39,000	41,114
Total available for obligation	1,322,273	1,259,000	1,345,114
Unobligated balance, estimated savings	-7,168		
Obligations incurred	1,315,105	1,259,000	1,345,114
Comparative transfer to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking fund, District of Columbia"	-55,534		
Total obligations	1,259,571	1,259,000	1,345,114

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration	\$115,089	\$118,775	\$124,420
2. Motor vehicle titles and registrations	140,964	157,330	178,235
3. Motor vehicle operators' permits	96,312	105,614	109,514
4. Compulsory mechanical inspection of vehicles	260,227	260,391	268,741
5. Traffic engineering	587,443	557,890	603,090
6. Traffic safety education	19,263	20,000	20,000
Total direct obligations	1,219,298	1,220,000	1,304,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Traffic engineering	40,273	39,000	41,114
Total obligations	1,259,571	1,259,000	1,345,114

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	220	230	235
Full-time equivalent of all other positions	5	3	3
Average number of all employees	211	224	226
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$3,823	\$3,836	\$3,869
Average grade	GS-4.5	GS-4.5	GS-4.5
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,665	\$2,735	\$2,770
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
Ungraded positions: Average salary	\$3,156	\$3,212	\$3,243
<i>Personal service obligations:</i>			
Permanent positions	\$747,833	\$806,963	\$824,777
Part-time and temporary positions	16,535	10,742	10,742
Regular pay in excess of 52-week base	2,984	3,174	3,174
Total personal service obligations	767,352	820,879	838,693
<i>Direct Obligations</i>			
01 Personal services	736,355	792,379	807,579
02 Travel	989	1,085	1,085
04 Communication services	21,383	19,450	24,145
05 Rents and utility services	72,801	75,000	83,000
06 Printing and reproduction	18,509	22,995	23,995
07 Other contractual services	127,792	93,911	103,911
Services performed by other agencies	14,596	14,900	14,900
08 Supplies and materials	144,457	157,675	184,180
09 Equipment	82,416	42,605	61,205
Total direct obligations	1,219,298	1,220,000	1,304,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	30,997	28,500	31,114
08 Supplies and materials	9,276	10,500	10,000
Total obligations payable out of reimbursements from other accounts	40,273	39,000	41,114
Total obligations	1,259,571	1,259,000	1,345,114

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$184,365	\$228,893	\$270,506
Adjustment in obligations of prior years	1,033		
Obligations incurred during the year	1,315,105	1,259,000	1,345,114
	1,500,503	1,487,893	1,615,620

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct:			
Reimbursable obligations	\$40,273	\$39,000	\$41,114
Unliquidated obligations, end of year	228,893	270,506	324,904
Total expenditures	1,231,337	1,178,387	1,249,602
Expenditures are distributed as follows:			
Out of current authorizations	1,051,372	950,887	980,602
Out of prior authorizations	179,965	227,500	269,000

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—

Division of Trees and Parking (payable from highway fund), **[\$345,000] \$364,800.** (16 Stat. 82; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$345,000** Estimate 1954, **\$364,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriations or estimate	\$319,000	\$345,000	\$364,800
Reimbursements from other accounts	14,888	5,000	5,000
Total available for obligation	333,888	350,000	369,800
Unobligated balance, estimated savings	-12,634		
Obligations incurred	321,254	350,000	369,800

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration	\$28,148	\$29,051	\$29,051
2. Care of trees and parking	186,489	203,773	215,073
3. Nursery and landscaping	24,568	28,017	26,517
4. Shops and storeroom	45,472	49,090	49,090
5. Dutch elm disease control	21,689	35,069	45,069
Total direct obligations	306,366	345,000	364,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Care of trees and parking	14,888	5,000	5,000
Obligations incurred	321,254	350,000	369,800

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	111	111	111
Average number of all employees	98	104	106
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,154	\$4,268	\$4,361
Average grade	GS-5.8	GS-5.8	GS-5.8
Ungraded positions: Average salary	\$2,673	\$2,695	\$2,746
<i>Personal service obligations:</i>			
Permanent positions	\$279,311	\$299,253	\$311,053
Regular pay in excess of 52-week base	1,083	1,215	1,216
Payment above basic rates	678	551	551
Total personal service obligations	281,072	301,020	312,820
<i>Direct Obligations</i>			
01 Personal services	274,038	296,020	307,820
02 Travel	179	200	200
04 Communication services	50	50	50
05 Rents and utility services	285	400	400
06 Printing and reproduction	150	150	150
07 Other contractual services	1,344	1,700	1,700
08 Supplies and materials	15,946	28,000	38,000
09 Equipment	14,374	18,480	16,480
Total direct obligations	306,366	345,000	364,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	7,034	5,000	5,000
08 Supplies and materials	7,854		
Total obligations payable out of reimbursements from other accounts	14,888	5,000	5,000
Obligations incurred	321,254	350,000	369,800

**PUBLIC WORKS—Continued**

**Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—Continued**

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,295	\$15,544	\$16,234
Obligations incurred during the year.....	321,254	350,000	369,800
	329,549	365,544	386,034
Deduct:			
Reimbursable obligations.....	14,888	5,000	5,000
Adjustment in obligations of prior years.....	470		
Unliquidated obligations, end of year.....	15,544	16,234	16,947
Total expenditures.....	298,647	344,310	364,087
Expenditures are distributed as follows:			
Out of current authorizations.....	290,321	329,266	347,953
Out of prior authorizations.....	7,826	15,044	16,134

**Motor-Vehicle Parking Agency, Motor-Vehicle Parking Fund, District of Columbia—**

Motor-Vehicle Parking Agency (payable from motor-vehicle parking fund), **[\$105,000] \$136,000.** (40 D. C. Code 801-811; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$105,000** Estimate 1954, **\$136,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate (obligations incurred).....		\$105,000	\$136,000
Comparative transfer from—			
“Salaries and expenses, fiscal service, District of Columbia” (highway fund).....	\$44,416		
“Salaries and expenses, Department of Vehicles and Traffic, highway fund, District of Columbia”.....	55,534		
“Operating expenses, Street and Bridge Divisions, highway fund, District of Columbia”.....	1,066		
Total obligations.....	101,016	105,000	136,000

OBLIGATIONS BY ACTIVITIES

Facilitation of motor vehicle parking—1952, \$101,016; 1953, \$105,000; 1954, \$136,000.

OBLIGATIONS BY OBJECTS

Description	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	4	7
Average number of all employees.....	4	4	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,750	\$5,205	\$4,541
Average grade.....	GS-5.0	GS-7.5	GS-6.4
01 Personal services:			
Permanent positions.....	\$14,058	\$18,681	\$31,329
Regular pay in excess of 52-week base.....	58	80	122
Total personal services.....	14,116	18,761	31,451
04 Communication services.....	50	40	50
06 Printing and reproduction.....	498	734	734
07 Other contractual services.....	340	610	610
Services performed by other agencies:			
Collector of Taxes.....	44,416	43,105	54,619
Department of Vehicles and Traffic.....	40,273	39,000	45,450
Street and Bridge Divisions.....	1,066	2,400	2,400
08 Supplies and materials.....	257	350	350
09 Equipment.....			336
Total obligations.....	101,016	105,000	136,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$500
Obligations incurred during the year.....		\$105,000	136,000
		105,000	136,500

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....		\$500	\$500
Total expenditures.....		104,500	136,000
Expenditures are distributed as follows:			
Out of current authorizations.....		104,500	135,510
Out of prior authorizations.....			490

**Operating Expenses, Division of Sanitation, District of Columbia—**

Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; **[\$4,507,000] \$4,634,000**, of which **[\$97,500] \$100,000** shall be payable from the highway fund for cleaning snow and ice from streets, sidewalks, crosswalks, and gutters, in the discretion of the Commissioners: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (1 D. C. Code 235; 6 D. C. Code 501-510; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$4,507,000** Estimate 1954, **\$4,634,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,486,500	\$4,507,000	\$4,634,000
Reimbursements from non-Federal sources.....	1,714		
Reimbursements from other accounts.....	25,075	23,880	23,880
Total available for obligation.....	4,513,289	4,530,880	4,657,880
Unobligated balance, estimated savings.....	-31,569		
Obligations incurred.....	4,481,720	4,530,880	4,657,880

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 251 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$102,751	\$112,852	\$112,852
2. Shops, garages, and storerooms.....	755,954	688,644	691,924
3. Street cleaning.....	1,306,768	1,330,851	1,380,405
4. Snow removal.....	116,933	142,500	142,500
5. Ash collection.....	197,766	245,722	245,722
6. Garbage collection.....	464,828	501,096	501,096
7. Trash collection and incineration.....	1,164,804	1,133,540	1,159,706
8. Dead animal and night soil collection.....	22,086	25,315	25,315
9. Refuse disposal.....	180,972	177,526	177,526
10. Purchase of automotive equipment.....	142,069	148,954	196,954
Total direct obligations.....	4,454,931	4,507,000	4,634,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Shops, garages, and storerooms.....	10,155	9,995	9,995
5. Ash collection.....	12,054	13,885	13,885
7. Trash collection and incineration.....	2,866		
10. Purchase of automotive equipment.....	1,714		
Total obligations payable out of reimbursements from other accounts.....	26,789	23,880	23,880
Obligations incurred.....	4,481,720	4,530,880	4,657,880

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	\$1,375	\$1,376	\$1,395
Full-time equivalent of all other positions.....	17	12	14
Average number of all employees.....	1,368	1,380	1,394
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,394	\$4,409	\$4,505
Average grade.....	GS-5.7	GS-5.7	GS-5.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,886	\$3,971	\$4,025
Average grade.....	CPC-7.1	CPC-7.1	CPC-7.1
Ungraded positions: Average salary.....	\$2,635	\$2,660	\$2,684
Personal service obligations:			
Permanent positions.....	\$3,666,067	\$3,751,160	\$3,819,380
Temporary employment.....	46,373	32,500	40,000
Regular pay in excess of 52-week base.....	14,351	14,514	14,514
Payment above basic rates.....	113,250	100,156	100,156
Total personal service obligations.....	3,840,041	3,898,330	3,974,050
<i>Direct Obligations</i>			
01 Personal services.....	3,821,328	3,881,562	3,957,282
02 Travel.....	115	465	465
03 Transportation of things.....	8,361	10,090	10,000
04 Communication services.....	1,519	1,325	1,325
05 Rents and utilities.....	20,020	21,071	21,071
06 Printing and reproduction.....	1,514	1,500	1,500
07 Other contractual services.....	15,155	37,955	37,955
Services performed by other agencies.....	38,000		
08 Supplies and materials.....	336,600	322,348	325,628
09 Equipment:			
Other.....	32,665	32,000	32,000
Snow removal.....	37,765	50,000	50,000
Automotive.....	142,069	148,954	196,954
Subtotal.....	4,455,111	4,507,180	4,634,180
Deduct charges for quarters and subsistence.....	180	180	180
Total direct obligations.....	4,454,931	4,507,000	4,634,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18,713	16,768	16,768
08 Supplies and materials.....	6,362	7,112	7,112
09 Equipment.....	1,714		
Total obligations payable out of reimbursements from other accounts.....	26,789	23,880	23,880
Obligations incurred.....	4,481,720	4,530,880	4,657,880

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$192,589	\$279,985	\$297,283
Obligations incurred during the year.....	4,481,720	4,530,880	4,657,880
	4,674,309	4,810,865	4,955,163
Deduct:			
Reimbursable obligations.....	26,789	23,880	23,880
Adjustment in obligations of prior years.....	2,253		
Unliquidated obligations, end of year.....	279,985	297,283	316,253
Total expenditures.....	4,365,282	4,489,702	4,615,030
Expenditures are distributed as follows:			
Out of current authorizations.....	4,175,225	4,211,202	4,319,030
Out of prior authorizations.....	190,057	278,500	296,000

Capital Outlay, Division of Sanitation, Public Works, District of Columbia—

[Capital outlay, Division of Sanitation: For an additional amount for construction of proposed incinerator numbered 3, \$300,000, of which \$43,000 shall be available for the use of the Municipal Architect and shall be credited to the appropriation account, "Office of Municipal Architect, construction services", and the limit of cost for said incinerator, specified in the District of Columbia Appropriation Act, 1948, is increased to \$2,200,000.] (District of Columbia Appropriation Act, 1953.)

NOTE.—The 1953 appropriation of \$300,000 for liquidation of contract authorization is set forth below under the title "Capital outlay, Division of Sanitation, Public Works (liquidation of contract authorization), District of Columbia."

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Contract authorization.....		\$1,040,000	
Prior year balance available:			
Appropriation.....	\$1,481	2,011	
Contract authorization.....	1,118,701	1,118,701	\$43,200
Recovery of prior year obligations.....	530		
Total available for obligation.....	1,120,712	2,160,712	43,200

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year:			
Appropriation.....	—\$2,011		
Contract authorization.....	—1,118,701	—\$43,200	
Proposed rescission of contract authorization.....			—\$43,200
Obligations incurred.....		2,117,512	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Transfer station.....		\$81	
2. Garage and shops building.....		1,930	
3. Incinerator No. 3.....		2,115,501	
Obligations incurred.....		2,117,512	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, \$2,117,512.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$540		\$1,772,011
Obligations incurred during the year.....		\$2,117,512	
	540	2,117,512	1,772,011
Deduct:			
Adjustment in obligations of prior year.....	530		
Unliquidated obligations, end of year.....		1,772,011	270,000
Obligations transferred to "Capital outlay, Division of Sanitation, public works (liquidation of contract authorization), District of Columbia....."		345,501	1,500,000
Total expenditures (out of prior authorizations).....	10		2,011

Capital Outlay, Division of Sanitation, Public Works (Liquidation of Contract Authorization), District of Columbia—

Capital outlay, Division of Sanitation (liquidation of contract authorization): For liquidation of obligations incurred pursuant to authority heretofore granted to enter into contracts for construction of incinerator numbered 3, \$1,500,000.

Appropriated 1953, \$300,000                      Estimate 1954, \$1,500,000  
 Appropriated (adjusted) 1953, \$257,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$300,000	\$1,500,000
Transferred to "Municipal architect's office, construction services, District of Columbia," pursuant to Public Law 453.....		—43,000	
Adjusted appropriation or estimate.....		257,000	1,500,000
Prior year balance available.....	\$88,501	88,501	
Balance available in subsequent year.....	—88,501		
Applied to contract authorization.....		—345,501	—1,500,000
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$120,000
Obligations transferred from "Capital outlay, Division of Sanitation, public works, District of Columbia".....		\$345,501	1,500,000
		345,501	1,620,000
Deduct unliquidated obligations, end of year.....		120,000	500,000
Total expenditures.....		225,501	1,120,000
Expenditures are distributed as follows:			
Expenditures out of current authorizations.....		137,000	1,000,000
Expenditures out of prior authorizations.....		88,501	120,000

**PUBLIC WORKS—Continued**

**Operating Expenses, Sewer Division, Public Works, District of Columbia—**

Operating expenses, Sewer Division, including cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage-treatment plant, including repairs to equipment, machinery, and structures; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin; **[\$1,537,000]** \$1,661,000. (1 D. C. Code 817; 6 D. C. Code 401-403, 701-704; 7 D. C. Code 101, 601, 602, 604, 605, 608-610; 8 D. C. Code 138-140; 47 D. C. Code 206; 54 Stat. 748; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,537,000** Estimate 1954, **\$1,661,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,531,000	\$1,537,000	\$1,661,000
Reimbursements from non-Federal sources.....	1,142	-----	-----
Reimbursements from other accounts.....	500,610	529,000	529,000
Total available for obligation.....	2,032,752	2,066,000	2,190,000
Unobligated balance, estimated savings.....	-28,116	-----	-----
Obligations incurred.....	2,004,636	2,066,000	2,190,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 231 (c)).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$69,952	\$70,883	\$79,243
2. Engineering and design.....	95,907	101,450	101,450
3. Construction and inspection.....	162,586	166,550	172,050
4. Operation and maintenance.....	802,251	765,236	808,324
5. Mosquito control.....	33,785	36,443	40,543
6. Sewage treatment plant.....	338,403	396,438	459,390
Total direct obligations.....	1,502,884	1,537,000	1,661,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Operation and maintenance.....	500,610	529,000	529,000
7. Replacement of personal property.....	1,142	-----	-----
Total obligations payable out of reimbursements from other accounts.....	501,752	529,000	529,000
Obligations incurred.....	2,004,636	2,066,000	2,190,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	614	614	627
Average number of all employees.....	548	560	577
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,434	\$4,492	\$4,564
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,726	\$3,811	\$3,726
Average grade.....	CPC-6.9	CPC-6.9	CPC-7.0
Ungraded positions: Average salary.....	\$2,831	\$2,857	\$2,885
Personal service obligations:			
Permanent positions.....	\$1,714,853	\$1,777,579	\$1,845,909
Regular pay in excess of 52-week base.....	4,874	4,596	4,596
Payment above basic rate.....	14,433	13,966	13,966
Total personal service obligations.....	1,734,160	1,796,141	1,864,471
<i>Direct Obligations</i>			
01 Personal services.....	1,233,550	1,267,141	1,335,471
02 Travel.....	145	356	356
03 Transportation of things.....	6,118	32,750	10,750
04 Communication services.....	395	439	439
05 Rents and utility services.....	93,597	96,511	117,511
06 Printing and reproduction.....	1,498	1,500	1,500
07 Other contractual services.....	35	55	55

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$126,922	\$90,248	\$131,818
09 Equipment.....	33,424	39,000	54,100
11 Grants, subsidies, and contributions.....	7,200	9,000	9,000
Total direct obligations.....	1,502,884	1,537,000	1,661,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	500,610	529,000	529,000
09 Equipment.....	1,142	-----	-----
Total obligations payable out of reimbursements from other accounts.....	501,752	529,000	529,000
Obligations incurred.....	2,004,636	2,066,000	2,190,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$100,096	\$87,455	\$152,160
Obligations incurred during the year.....	2,004,636	2,066,000	2,190,000
	2,104,732	2,153,455	2,342,160
Deduct:			
Reimbursable obligations.....	501,752	529,000	529,000
Adjustment in obligations of prior years.....	26,725	-----	-----
Unliquidated obligations, end of year.....	87,455	152,160	162,946
Total expenditures.....	1,488,800	1,472,295	1,650,214
Expenditures are distributed as follows:			
Out of current authorizations.....	1,416,820	1,386,295	1,499,509
Out of prior authorizations.....	71,980	86,000	150,705

**Capital Outlay, Sewer Division, Public Works, District of Columbia—**

Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers; for [the preparation of surveys, plans, and specifications in connection with the construction of storm-water and relief sewers, \$16,000; for beginning] continuing construction on aeration plant and secondary sedimentation tanks at the Sewage Treatment Plant [, including \$40,000 for preparation of plans and specifications, \$2,000,000, to remain available until expended]; and for completing construction on sludge drying and sewage chlorination facilities at the Sewage Treatment Plant [, \$270,000, to remain available until expended; in all, \$4,096,000]; to remain available until expended, \$3,500,000, of which [\$1,826,000 is to remain available until June 30, 1954, and \$1,270,000] \$330,000 shall not become available for expenditure until July 1, [1953] 1954.

[For an additional amount for "Capital outlay, Sewer Division", to remain available until June 30, 1954, \$1,200,000, including such amount as may be necessary for the preparation of surveys, plans, and specifications in connection with the construction of storm-water and relief sewers.] (7 D. C. Code 601, 605, 608, 609; District of Columbia Appropriation Act, 1953; Supplemental Appropriation Act, 1953.)

Appropriated 1953, \* **\$5,026,000** Estimate 1954, **\$3,500,000**

\* Excludes \$270,000 for liquidation of contract authorization, which is set forth below under the title "Capital outlay, Sewer Division, public works (liquidation of contract authorization), District of Columbia."

NOTE.—\$1,780,000 of the 1952 appropriation for this account is excluded from this schedule and set forth below under the title "Capital outlay, Sewer Division, public works (liquidation of contract authorization), District of Columbia."

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,996,045	\$5,026,000	\$3,500,000
Contract authorization.....	780,000	-----	-----
Prior year balance available:			
Appropriation.....	231,241	3,125,552	-----
Contract authorization.....	1,270,000	270,000	-----
Total available for obligation.....	5,277,286	8,421,552	3,500,000
Balance available in subsequent year:			
Appropriation.....	-3,125,552	-----	-----
Contract authorization.....	-270,000	-----	-----
Unobligated balance, estimated savings.....	-37,453	-----	-----
Obligations incurred.....	1,844,281	8,421,552	3,500,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Storm-water sewers.....	\$925,239	\$466,554	\$724,000
2. Relief sewers.....		1,500,000	750,000
3. Replacement sewers.....	48,375	151,625	300,000
4. Advance of highway paving.....	208,058	791,942	700,000
5. Assessment and permit work.....	533,572	794,464	510,000
6. Survey of sewers.....	16,000	216,000	16,000
7. Sewage treatment plant.....	98,676	4,315,328	500,000
8. Remodeling Poplar Point Station.....	14,361	185,639	
Obligations incurred.....	1,844,281	8,421,552	3,500,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$1,844,281; 1953, \$8,421,552; 1954, \$3,500,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,530,940	\$981,934	\$2,071,500
Obligations incurred during the year.....	1,844,281	8,421,552	3,500,000
	3,375,221	9,403,486	5,571,500
Deduct:			
Adjustment in obligations of prior years.....	19,255		
Unliquidated obligations, end of year.....	981,934	2,071,500	1,050,000
Obligations transferred to "Capital outlay, Sewer Division, public works (liquidation of contract authorization), District of Columbia".....	1,780,000	270,000	
Total expenditures.....	594,032	7,061,986	4,521,500
Expenditures are distributed as follows:			
Our of current authorizations.....	594,032	6,086,180	2,470,500
Out of prior authorizations.....		975,806	2,051,000

Capital Outlay, Sewer Division, Public Works (Liquidation of Contract Authorization), District of Columbia—

Appropriated 1953, \$270,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,780,000	\$270,000	
Applied to contract authorization.....	-1,780,000	-270,000	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Capital outlay, Sewer Division, public works, District of Columbia" (total expenditures out of current authorizations)—1952, \$1,780,000; 1953, \$270,000.

Operating Expenses, Water Division, Water Fund, District of Columbia—

Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, and repair of reservoirs; water waste and leakage survey; such expenses to include purchase of passenger motor vehicles; purchase and replacement of uniforms for water meter inspectors; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; **[\$2,423,000]** \$2,552,000, to be available for such refunds of payments made within the present and past three years. (7 D. C. Code 605, 608, 610; 43 D. C. Code 1501-1538; 47 D. C. Code 210; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$2,423,000 Estimate 1954, \$2,552,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,375,000	\$2,423,000	\$2,552,000
Reimbursements from other accounts.....	294,195	333,850	333,850
Total available for obligation.....	2,669,195	2,756,850	2,885,850
Unobligated balance, estimated savings.....	-94,125		
Obligations incurred.....	2,575,070	2,756,850	2,885,850

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$290,192	\$330,908	\$341,670
2. Engineering.....	70,314	85,870	85,870
3. Property accounting, supplies, and transportation.....	169,594	203,369	203,369
4. Operating and maintenance.....	968,045	896,543	931,798
5. Installing and repairing water meters.....	432,774	484,321	541,970
6. Replacing old mains, etc.....	180,077	241,157	261,491
7. Water waste survey.....	23,495	29,860	29,860
8. Cleaning and lining water mains.....	70,640	50,783	55,783
9. Refunds.....	8,000	8,000	8,000
10. Construction.....	67,744	92,189	92,189
Total direct obligations.....	2,280,875	2,423,000	2,552,000

Obligations Payable Out of Reimbursements From Other Accounts

4. Operating and maintenance.....	92,393	77,048	77,048
10. Construction.....	201,802	256,802	256,802
Total obligations payable out of reimbursements from other accounts.....	294,195	333,850	333,850
Obligations incurred.....	2,575,070	2,756,850	2,885,850

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	619	620	620
Full-time equivalent of all other positions.....	1	4	4
Average number of all employees.....	608	603	605
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,819	\$3,934	\$4,006
Average grade.....	GS-4.8	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$4,325	\$4,411	\$4,503
Average grade.....	CPC-8.2	CPC-8.2	CPC-8.2
Ungraded positions: Average salary.....	\$2,745	\$3,085	\$3,114

Personal service obligations:			
Permanent positions.....	\$1,836,588	\$1,982,119	\$2,013,691
Part-time and temporary positions.....	2,648	13,940	13,940
Regular pay in excess of 52-week base.....	7,093	7,897	7,991
Payment above basic rates:			
Overtime and holiday pay.....	1,989	1,500	1,500
Night-work differential.....	1,904	1,500	1,500
Total personal service obligations.....	1,850,222	2,006,956	2,038,622

<i>Direct Obligations</i>			
01 Personal services.....	1,574,257	1,673,106	1,704,772
02 Travel.....	822	1,000	1,000
03 Transportation of things.....	11,305	14,600	14,600
04 Communication services.....	8,622	8,000	8,000
05 Rents and utility services.....	150,180	163,400	182,900
06 Printing and reproduction.....	4,989	5,200	5,200
07 Other contractual services.....	79,990	85,666	111,000
Services performed by other agencies.....	32,492	54,500	54,500
08 Supplies and materials.....	274,486	282,629	312,629
09 Equipment.....	135,732	126,899	149,399
13 Refunds.....	8,000	8,000	8,000
Total direct obligations.....	2,280,875	2,423,000	2,552,000

<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	275,965	333,850	333,850
08 Supplies and materials.....	18,230		
Total obligations payable out of reimbursements from other accounts.....	294,195	333,850	333,850
Obligations incurred.....	2,575,070	2,756,850	2,885,850

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$310,645	\$174,891	\$185,984
Adjustment in obligations of prior years.....	31,568		
Obligations incurred during the year.....	2,575,070	2,756,850	2,885,850
	2,917,283	2,931,741	3,071,834
Deduct:			
Reimbursable obligations.....	294,195	333,850	333,850
Unliquidated obligations, end of year.....	174,891	185,984	197,967
Total expenditures.....	2,448,197	2,411,907	2,540,017
Expenditures are distributed as follows:			
Out of current authorizations.....	2,160,731	2,239,107	2,356,267
Out of prior authorizations.....	287,466	172,800	183,750

**PUBLIC WORKS—Continued**

**Capital Outlay, Water Division, Water Fund, District of Columbia—**

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water-distribution system; laying of such service mains as may be necessary under the assessment system; laying mains in advance of paving and installing fire and public hydrants; constructing trunk water mains; and pumping facilities at the Anacostia pumping station: **[\$1,330,000]** \$1,565,000, of which not to exceed **[\$547,000]** \$810,000 for trunk water mains, and **[\$150,000]** \$120,000 for pumping facilities at the Anacostia pumping station shall remain available until expended. (7 D. C. Code 605, 608, 610; 43 D. C. Code 1501, 1502, 1510, 1537; 47 D. C. Code 210; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,330,000** Estimate 1954, **\$1,565,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,658,000	\$1,330,000	\$1,565,000
Prior year balance available:			
Appropriation.....	480,313	809,617	-----
Contract authorizations.....	270,000	270,000	270,000
Total available for obligation.....	2,408,313	2,409,617	1,835,000
Balance available in subsequent years:			
Appropriation.....	-809,617	-----	-----
Contract authorizations.....	-270,000	-270,000	-270,000
Unobligated balance, estimated savings.....	-37,881	-----	-----
Obligations incurred.....	1,290,815	2,139,617	1,565,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Service water mains.....	\$500,915	\$580,000	\$580,000
2. Hydrants.....	39,206	53,000	55,000
3. Trunk water mains.....	366,453	760,260	810,000
4. Anacostia Station, pumps, etc.....	-----	320,585	120,000
5. Bryant Street Station rehabilitation.....	384,241	395,772	-----
6. Warehouse and shops building.....	-----	30,000	-----
Obligations incurred.....	1,290,815	2,139,617	1,565,000

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1952, \$1,290,815; 1953, \$2,139,617; 1954, \$1,565,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$742,815	\$606,996	\$836,915
Obligations incurred during the year.....	1,290,815	2,139,617	1,565,000
	2,033,630	2,746,613	2,401,915
Deduct:			
Adjustment in obligations of prior years.....	12,727	-----	-----
Unliquidated obligations, end of year....	606,996	836,915	731,883
Total expenditures.....	1,413,907	1,909,698	1,670,032
Expenditures are distributed as follows:			
Out of current authorizations.....	1,413,907	1,307,152	850,117
Out of prior authorizations.....	-----	602,546	819,915

**Investment of Water Funds, District of Columbia—**

The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund. (District of Columbia Appropriation Act, 1953.)

**[REPAIRS TO OLD BAY LINE PIER]**

**Repairs to Old Bay Line Pier, Washington Channel, Public Works, District of Columbia—**

[For emergency repairs to Old Bay Line pier, Washington Channel, \$26,700, which amount shall be transferred to the Department of the Army and be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and shall remain available until expended.] (Supplemental Appropriation Act, 1953.)

Appropriated 1953, **\$26,700**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1953, \$26,700.

**OBLIGATIONS BY ACTIVITIES**

Repairs to wharves—1953, \$26,700.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1953, \$26,700.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1953, \$26,700.

**WASHINGTON AQUEDUCT**

**Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—**

Operating expenses (payable from water fund): For expenses necessary for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including replacement and maintenance of water meters on Federal services; purchase of two passenger motor vehicles; and fluoridation of water, **[\$1,942,000]** \$2,027,000: Provided, That transfer of appropriations for operating expenses and capital outlay may be made between the Water Division of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army. (40 U. S. C. 45, 46, 60, 63-69; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$1,942,000** Estimate 1954, **\$2,027,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,963,000	\$1,942,000	\$2,027,000
Reimbursements from other accounts.....	358,570	318,764	422,459
Total available for obligation.....	2,321,570	2,260,764	2,449,459
Unobligated balance, estimated savings.....	-46,296	-----	-----
Obligations incurred.....	2,275,274	2,260,764	2,449,459

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Collecting section.....	\$116,918	\$129,692	\$129,692
2. Purification section.....	690,013	645,038	671,992
3. Medication section.....	85,587	91,195	102,550
4. Pumping section.....	417,841	427,688	458,688
5. Transmission section.....	23,917	23,030	23,030
6. Maintenance section.....	308,589	316,856	316,856
7. Administration and general activities.....	160,503	168,050	183,741
8. Construction section.....	37,091	50,225	50,225
9. Engineering section.....	76,245	90,226	90,226
Obligations incurred.....	1,916,704	1,942,000	2,027,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Collecting section.....	12,970	8,737	8,737
2. Purification section.....	18,542	15,146	15,146
3. Pumping section.....	24,314	18,199	18,199
4. Transmission section.....	17,520	12,816	12,816
5. Maintenance section.....	134,422	84,758	84,758
6. Administration and general activities.....	50,493	39,612	39,612
7. Construction section.....	45,442	62,773	154,588
8. Engineering section.....	54,867	76,723	88,603
Total obligations payable out of reimbursements from other accounts.....	358,570	318,764	422,459
Obligations incurred.....	2,275,274	2,260,764	2,449,459

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	318	329	359
Full time equivalent of all other positions.....	28	17	16
Average number of all employees.....	338	340	365
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,949	\$5,273	\$5,176
Average grade.....	GS-7.7	GS-8.6	GS-8.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,211	\$3,415	\$3,361
Average grade.....	CPC-4.7	CPC-5.7	CPC-5.6
Ungraded positions: Average salary.....	\$3,409	\$3,523	\$3,566
Personal service obligations:			
Permanent positions.....	\$1,161,970	\$1,248,950	\$1,379,691
Part-time and temporary positions.....	104,571	64,064	64,064
Regular pay in excess of 52-week base.....	6,585	4,564	4,564
Payments above basic rates.....	50,279	35,950	35,950
<b>Total personal service obligations.....</b>	<b>1,323,405</b>	<b>1,353,528</b>	<b>1,484,269</b>
<i>Direct Obligations</i>			
01 Personal services.....	1,013,552	1,062,264	1,089,310
02 Travel.....		400	400
03 Transportation of things.....	9,407	22,850	22,850
04 Communication services.....	9,467	11,500	11,500
05 Rent and utility services.....	286,740	287,563	318,563
06 Printing and reproduction.....		230	230
07 Other contractual services.....	151,713	122,671	122,671
08 Supplies and materials.....	363,625	393,981	420,935
09 Equipment.....	85,103	43,000	43,000
15 Taxes and assessments.....	3,284	3,000	3,000
<b>Subtotal.....</b>	<b>1,922,891</b>	<b>1,947,459</b>	<b>2,032,459</b>
Deduct charges for quarters and subsistence.....	6,187	5,459	5,459
<b>Total direct obligations.....</b>	<b>1,916,704</b>	<b>1,942,000</b>	<b>2,027,000</b>
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	309,853	291,264	394,959
05 Rents and utility services.....	13,557	11,500	11,500
07 Other contractual services.....	10,757	5,000	5,000
08 Supplies and materials.....	24,403	11,000	11,000
<b>Total obligations payable out of reimbursements from other accounts.....</b>	<b>358,570</b>	<b>318,764</b>	<b>422,459</b>
<b>Obligations incurred.....</b>	<b>2,275,274</b>	<b>2,260,764</b>	<b>2,449,459</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$303,102	\$343,738
Adjustment in obligations of prior years.....	\$89,068		
Obligations incurred during the year.....	2,275,274	2,260,764	2,449,459
<b>Total.....</b>	<b>2,364,342</b>	<b>2,563,866</b>	<b>2,793,197</b>
Deduct:			
Reimbursable obligations.....	358,570	318,764	422,459
Unliquidated obligations, end of year.....	303,102	343,738	391,975
<b>Total expenditures.....</b>	<b>1,702,670</b>	<b>1,901,364</b>	<b>1,978,763</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	1,624,054	1,599,364	1,636,263
Out of prior authorizations.....	78,616	302,000	342,500

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—

Capital outlay (payable from water fund): For continuing [construction of new Dalecarlia pumping station and connecting pipelines; continuing construction of a thirty-million-gallon clear water basin and connecting conduits and control chamber;] construction of Little Falls pumping station, dam and rising tunnel; construction of [new raw-water intakes and conduits at Dalecarlia Reservoir] *third high reservoir at Reno (first half)*; miscellaneous betterments, replacements, and engineering planning, including continuing raw-water conduit rehabilitation, continuing repairs to culverts and bridges, [improvement to McMillan filter plant facilities] *MacArthur Boulevard, hydro-electric station improvements, cathodic protection of flocculators at Dalecarlia, auxiliary raw-water supply to Dalecarlia filters, ramp replacement into the McMillan slow sand filters, replacement of roof over Dalecarlia filtration plant*, and utility relocations and plant and system rearrangements of interconnections; acquisition by gift, exchange, purchase, or condemnation of supplementary land; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individual consultants not in excess of \$150 per diem; to remain available until expended, [\$6,986,000] \$4,343,000, of which [\$1,138,000] \$1,988,000 shall not become available for ex-

penditure until July 1, [1953] 1954; and of the total amount appropriated [\$6,900,000] \$4,000,000 is appropriated from any moneys in the Treasury not otherwise appropriated, to be advanced by the Secretary of the Treasury pursuant to the provisions of the Act of June 2, 1950 (Public Law 533, Eighty-first Congress). (District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$6,986,000 Estimate 1954, \$4,343,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,430,000	\$6,986,000	\$4,343,000
Prior year balance available:			
Appropriation.....	3,057,505	6,060,890	6,000,000
Contract authorization.....	4,713,000	4,713,000	4,713,000
<b>Total available for obligation.....</b>	<b>13,200,505</b>	<b>17,759,890</b>	<b>15,056,000</b>
Balance available in subsequent year:			
Appropriation.....	-6,050,890	-6,000,000	-6,000,000
Contract authorization.....	-4,713,000	-4,713,000	-4,713,000
<b>Obligations incurred.....</b>	<b>2,426,615</b>	<b>7,046,890</b>	<b>10,343,000</b>

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Third High Reservoir at Reno, first half.....			\$1,563,000
2. Little Falls pumping station, dam and tunnel.....		\$990,000	4,010,000
3. Construction of new raw-water intakes and conduits at Dalecarlia Reservoir.....		638,000	
4. Miscellaneous betterments and replacements and engineering planning for water supply facilities.....	\$387,989	440,640	270,000
5. Continuing construction of new Dalecarlia pumping station and connecting pipe lines.....	33,603	1,402,911	4,000,000
6. Continuing construction of 30-million gallon clear-water basin and connecting pipe lines and control chamber.....	1,749,347	927,494	500,000
7. Third high-service transmission main.....	13,428	1,486,059	
8. Great Falls intake structure.....	3,569	496,431	
9. New chemical building and operating center at McMillan.....	2,229	395,239	
10. Construction of 6 new filters at Dalecarlia, including reestablishment of shop facilities.....	67,206	8,210	
11. Circulating facilities.....		16,095	
12. Continuing repair and rehabilitation of McMillan filter plant.....	11,067	59,387	
13. Remodeling Georgetown Reservoir.....	117,959	85,164	
14. Continuing purchase and installation of Federal meters.....	4,299	57,208	
15. Acquisition of supplementary lands.....	10,039	36,956	
16. Completing construction of first unit of new mixing and sedimentation basins for Dalecarlia filter plant.....	3,318	76	
17. Distribution baffles in Georgetown reservoir.....	1,545	27	
18. Utility relocations and plant interconnections at Dalecarlia.....	19,125	2,608	
19. New McMillan filter plant filtered-water reservoir.....	1,892	4,405	
<b>Obligations incurred.....</b>	<b>2,426,615</b>	<b>7,046,890</b>	<b>10,343,000</b>

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$2,426,615; 1953, \$7,046,890; 1954, \$10,343,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$1,790,582	\$3,500,000
Adjustment in obligations of prior years.....	\$639,338		
Obligations incurred during the year.....	2,426,615	7,046,890	10,343,000
<b>Total.....</b>	<b>3,065,953</b>	<b>8,837,472</b>	<b>13,843,000</b>
Deduct unliquidated obligations, end of year.....	1,790,582	3,500,000	5,000,000
<b>Total expenditures.....</b>	<b>1,275,371</b>	<b>5,337,472</b>	<b>8,843,000</b>
Expenditures are distributed as follows:			
Out of current authorizations.....	1,275,371	3,637,472	5,843,000
Out of prior authorizations.....		1,700,000	3,000,000

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (District of Columbia Appropriation Act, 1953.)



**NATIONAL GUARD**

**National Guard, District of Columbia—**

For expenses necessary for the National Guard of the District of Columbia, including attendance at meetings of associations pertaining to the National Guard; expenses of camps, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rents of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; alterations and additions to present structures; construction of buildings for storage and other purposes; **[\$115,000]** and for expenses, including advertising, incident to recruiting, and for organizing and maintaining necessary records; **\$120,700.** (39 D. C. Code; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$115,000** Estimate 1954, **\$120,700**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$111,600	\$115,000	\$120,700
Unobligated balance, estimated savings .....	-117		
Obligations incurred .....	111,483	115,000	120,700

**OBLIGATIONS BY ACTIVITIES**

National Guard Training—1952, \$111,483; 1953, \$115,000; 1954, \$120,700.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions .....	21	21	22
Full-time equivalent of all other positions .....	2	2	3
Average number of all employees .....	23	23	24
Average salaries and grades:			
General schedule grades:			
Average salary .....	\$3,555	\$3,648	\$3,696
Average grade .....	GS-4.5	GS-4.5	GS-4.6
Crafts, protective, and custodial grades:			
Average salary .....	\$3,308	\$3,297	\$3,347
Average grade .....	CPC-4.7	CPC-4.7	CPC-4.7
01 Personal services:			
Permanent positions .....	\$71,924	\$72,352	\$75,762
Part-time and temporary positions .....	6,515	7,580	9,870
Regular pay in excess of 52-week base .....	819	819	819
Payment above basic rates .....	1,690	1,240	1,240
Total personal services .....	80,948	81,991	87,691
02 Travel .....	1,200	1,100	1,100
03 Transportation of things .....	50	50	50
04 Communication services .....	3,906	4,400	4,400
05 Rents and utility services .....	3,608	3,500	3,500
06 Printing and reproduction .....	1,500	1,700	1,700
07 Other contractual services .....	4,500	4,500	4,500
08 Supplies and materials .....	13,333	14,350	14,350
09 Equipment .....	2,498	3,469	3,469
Subtotal .....	111,543	115,060	120,760
Deduct charge for quarters and subsistence .....	60	60	60
Obligations incurred .....	111,483	115,000	120,700

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year .....	\$8,360	\$16,857	\$18,471
Adjustments in obligations of prior years .....	510		
Obligations incurred during the year .....	111,483	115,000	120,700
Deduct:			
Unliquidated obligations, start of year .....	120,353	131,857	139,171
Obligated balance carried to certified claims account .....	16,857	18,471	19,495
Total expenditures .....	7		
Total expenditures .....	103,489	113,386	119,676
Expenditures are distributed as follows:			
Out of current authorizations .....	96,519	99,829	103,225
Out of prior authorizations .....	6,970	13,557	16,451

**NATIONAL CAPITAL PARKS**

**National Capital Parks, District of Columbia—**

For expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police Force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; **[\$2,025,000]** \$2,162,000, of which \$25,000 shall be payable from the highway fund: *Provided*, That not to exceed **[\$10,000]** \$25,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further*, That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. (4 D. C. Code 201-207; 8 D. C. Code 108; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$2,025,000** Estimate 1954, **\$2,162,000**  
 Appropriated (adjusted) 1953, **\$2,512,680** Estimate (adjusted) 1954, **\$2,944,381**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$2,039,900	\$2,025,000	\$2,162,000
Transferred from—			
"Operating expenses, Recreation Department, District of Columbia," pursuant to Public Law No. 534, approved Apr. 29, 1942, 56 Stat. 264, art. 3, sec. 4 .....	362,680	362,680	373,255
"Capital outlay, Recreation Department, District of Columbia," pursuant to Public Law No. 534, approved Apr. 29, 1942, 56 Stat. 264, art. 3, sec. 4 .....	197,560	125,000	409,126
Adjusted appropriation or estimate .....	2,600,140	2,512,680	2,944,381
Reimbursements from other accounts .....	380,152	158,360	158,360
Total available for obligation .....	2,980,292	2,671,040	3,102,741
Unobligated balance, estimated savings .....	-3,859		
Obligations incurred .....	2,976,433	2,671,040	3,102,741

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Maintenance, repair, and operation .....	\$1,603,333	\$1,612,128	\$1,723,570
2. United States Park Police .....	432,708	412,872	438,430
3. Maintenance of areas for District of Columbia Recreation Department .....	362,680	362,680	373,255
4. Construction, District of Columbia Recreation Department .....	197,560	125,000	409,126
Total direct obligations .....	2,596,281	2,512,680	2,944,381
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance, repair, and operation .....	380,152	158,360	158,360
Obligations incurred .....	2,976,433	2,671,040	3,102,741



OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	517	517	522
Full-time equivalent of all other positions.....	95	95	101
Average number of all employees.....	584	599	613
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,735	\$4,817	\$4,893
Average grade.....	GS-6.8	GS-6.8	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,640	\$3,694	\$3,714
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$3,161	\$3,200	\$3,214
Personal service obligations:			
Permanent positions.....	\$1,696,594	\$1,764,457	\$1,805,298
Part-time and temporary positions.....	376,098	240,417	319,986
Regular pay in excess of 52-week base.....	2,400	2,400	2,450
Payment above basic rates.....	36,140	1,648	1,648
Total personal service obligations.....	2,111,232	2,008,922	2,129,382
<i>Direct Obligations</i>			
01 Personal services.....	1,824,136	1,889,927	2,010,387
02 Travel.....	1,129	400	400
03 Transportation of things.....	190	1,315	1,315
04 Communication services.....	9,358	6,721	6,721
05 Rents and utility services.....	88,308	91,421	91,421
06 Printing and reproduction.....	4,825	4,000	4,000
07 Other contractual services.....	38,949	20,631	20,631
Services performed by other agencies.....	66,352	27,843	31,736
08 Supplies and materials.....	357,531	324,008	338,129
09 Equipment.....	62,983	61,600	86,600
10 Lands and structures.....	135,873	80,899	349,126
15 Taxes and assessments.....	8,117	5,175	5,175
Subtotal.....	2,597,751	2,513,940	2,945,641
Deduct charges for quarters and subsistence.....	1,470	1,260	1,260
Total direct obligations.....	2,596,281	2,512,680	2,944,381
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	287,096	118,995	118,995
06 Printing and reproduction.....	1		
08 Supplies and materials.....	77,376	39,365	39,365
10 Lands and structures.....	15,679		
Total obligations payable out of reimbursements from other accounts.....	380,152	158,360	158,360
Obligations incurred.....	2,976,433	2,671,040	3,102,741

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$282,243	\$280,655	\$300,000
Obligations incurred during the year.....	2,976,433	2,671,040	3,102,741
	3,258,676	2,951,695	3,402,741
Deduct:			
Reimbursable obligations.....	380,152	158,360	158,360
Adjustment in obligations of prior years.....	87,702		
Unliquidated obligations, end of year.....	280,655	300,000	412,000
Total expenditures.....	2,510,167	2,493,335	2,832,381
Expenditures are distributed as follows:			
Out of current authorizations.....	2,228,167	2,213,335	2,542,381
Out of prior authorizations.....	282,000	280,000	290,000

**[NATIONAL CAPITAL PARK AND PLANNING COMMISSION]**

National Capital Park and Planning Commission, District of Columbia—

[For necessary expenses of the National Capital Park and Planning Commission except the acquisition of land (40 U. S. C. 71), including stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), health program as authorized by law (5 U. S. C. 150), and expenses of attendance at meetings of organizations concerned with city planning matters; \$98,000: *Provided*, That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Capital Park and Planning Commission and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later

than two full fiscal years after the close of the current fiscal year.] (8 D. C. Code 101-107; 66 Stat. 781; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, \$98,000

NOTE.—The estimates for the reconstituted National Capital Planning Commission are contained in the Independent Offices Appropriation Act in accordance with the act of July 19, 1952 (Public Law 592).

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$96,400	\$98,000	
Unobligated balance, estimated savings.....	-1,870		
Obligations incurred.....	94,530	98,000	

OBLIGATIONS BY ACTIVITIES

Planning—1952, \$94,530; 1953, \$98,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	16	
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	13	16	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,955	\$6,056	
Average grade.....	GS-9.5	GS-9.3	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,712	\$2,792	
Average grade.....	CPC-3.0	CPC-3.0	
01 Personal services:			
Permanent positions.....	\$78,686	\$87,856	
Part-time and temporary positions.....	523	2,500	
Regular pay in excess of 52-week base.....	293	320	
Total personal services.....	79,502	90,676	
02 Travel.....	2,043	2,750	
04 Communication services.....	1,216	900	
06 Printing and reproduction.....	1,352	957	
07 Other contractual services.....	8,087	1,000	
Services performed by other agencies.....	280	500	
08 Supplies and materials.....	694	700	
09 Equipment.....	1,264	350	
15 Taxes and assessments.....	92	167	
Obligations incurred.....	94,530	98,000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,764	\$12,450	\$4,000
Obligations incurred during the year.....	94,530	98,000	
	99,294	110,450	4,000
Deduct unliquidated obligations, end of year.....	12,450	4,000	
Total expenditures.....	86,844	106,450	4,000
Expenditures are distributed as follows:			
Out of current authorizations.....	82,080	94,000	
Out of prior authorizations.....	4,764	12,450	4,000

Miscellaneous

National Capital Park and Planning Commission, District of Columbia (No Year)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$3,992	\$3,992	
Balance available in subsequent year.....	-3,992		
Obligations incurred.....		3,992	

OBLIGATIONS BY ACTIVITIES

Printing of documents—1953, \$3,992.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1953, \$3,992.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, \$3,992.

**NATIONAL ZOOLOGICAL PARK**

**National Zoological Park, District of Columbia—**

For expenses necessary for the National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motor-cycles and passenger motor vehicles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; **[\$615,000] \$629,100: Provided,** That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (20 U. S. C. 81; District of Columbia Appropriation Act, 1953.)

Appropriated 1953, **\$615,000** Estimate 1954, **\$629,100**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$620,800	\$615,000	\$629,100
Unobligated balance, estimated savings.....	-3,996		
Obligations incurred.....	616,804	615,000	629,100

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$57,014	\$57,996	\$62,171
2. Animal department.....	248,724	251,224	251,224
3. Mechanical department.....	214,232	207,209	217,134
4. Police department.....	77,935	79,295	79,295
5. Grounds department.....	18,899	19,276	19,276
Obligations incurred.....	616,804	615,000	629,100

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	134	134	135
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	133	133	132
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,468	\$5,532	\$5,367
Average grade.....	GS-7.5	GS-7.5	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,309	\$3,361	\$3,402
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$454,167	\$462,715	\$465,890
Part-time and temporary positions.....	8,439	5,741	5,741
Regular pay in excess of 52-week base.....	1,827	1,846	1,846
Payment above basic rates.....	8,646	9,710	9,710
Total personal services.....	473,079	480,012	483,187
02 Travel.....	262	2,000	2,000
03 Transportation of things.....	3,667	2,500	2,500
04 Communication services.....	2,415	2,350	2,350
05 Rents and utility services.....	5,532	4,200	5,200
06 Printing and reproduction.....	81	500	500
07 Other contractual services.....	1,012	1,000	1,000
08 Supplies and materials.....	100,540	103,090	108,015
09 Equipment.....	23,978	17,848	22,848
10 Lands and structures.....	6,238	1,500	1,500
Obligations incurred.....	616,804	615,000	629,100

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$62,678	\$74,117	\$70,000
Obligations incurred during the year.....	616,804	615,000	629,100
Deduct unliquidated obligations, end of year.....	679,482	689,117	699,100
Total expenditures.....	74,117	70,000	69,100
Total expenditures.....	605,365	619,117	630,000
Expenditures are distributed as follows:			
Out of current authorizations.....	542,912	549,117	560,000
Out of prior authorizations.....	62,453	70,000	70,000

**Capital Outlay, National Zoological Park, District of Columbia—**

Capital outlay, National Zoological Park: For the installation of a steam line from the central heating plant to the birdhouse, \$35,000, to remain available without fiscal year limitation.

Estimate 1954, **\$35,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1954, \$35,000.

**OBLIGATIONS BY ACTIVITIES**

Installation of steam line—1954, \$35,000.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1954, \$35,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures out of current authorizations)—1954, \$35,000.

**MISCELLANEOUS**

**Judgments, Claims, and Private Relief Acts, General Fund, District of Columbia—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$24,106.

**OBLIGATIONS BY ACTIVITIES**

Settlement of claims and judgments—1952, \$24,106.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$24,106.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$17,686	\$25,612	
Obligations incurred during the year.....	24,106		
Deduct:	41,792	25,612	
Adjustment in obligations of prior years.....	654		
Unliquidated obligations, end of year.....	25,612		
Total expenditures.....	15,526	25,612	
Expenditures are distributed as follows:			
Out of current authorizations.....	15,526	25,612	
Out of prior authorizations.....			

**Purchase of Construction Material, District of Columbia—**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$50,080	\$19,633	\$20,000
Reimbursements from other accounts.....	233,169	250,000	250,000
Total available for obligation.....	283,249	269,633	270,000
Balance available in subsequent year.....	-19,633	-20,000	-20,000
Obligations incurred.....	263,616	249,633	250,000

**OBLIGATIONS BY ACTIVITIES**

Purchase of construction material—1952, \$263,616; 1953, \$249,633; 1954, \$250,000.

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials—1952, \$263,616; 1953, \$249,633; 1954, \$250,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4,910	\$14,984	\$15,000
Obligations incurred during the year.....	263,616	249,633	250,000
Deduct:	268,526	264,617	265,000
Reimbursable obligations.....	233,169	250,000	250,000
Unliquidated obligations, end of year.....	14,984	15,000	16,000
Total expenditures (out of prior authorizations).....	20,373	-383	-1,000

Reclamation of Anacostia River Flats, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$4,335	\$4,129	
Balance available in subsequent year.....	-4,129		
Obligations incurred.....	206	4,129	

OBLIGATIONS BY ACTIVITIES

Reclamation of marsh lands—1952, \$206; 1953, \$4,129.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$206; 1953, \$4,129.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$95	\$150
Obligations incurred during the year.....	\$206	4,129	
Deduct unliquidated obligations, end of year.....	206	4,224	150
	95	150	
Total expenditures (out of prior authorizations).....	111	4,074	150

Miscellaneous Expired Accounts, District of Columbia—

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,241,369	\$54,548	
Adjustment in obligations of prior years.....	184,598		
Deduct:	1,425,967	54,548	
Adjustment in obligations of prior years.....	15,520		
Unliquidated obligations, end of year.....	54,548		

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct—Continued			
Obligated balance carried to certified claims account.....	\$23		
Total expenditures.....	1,355,876	\$54,548	
Expenditures out of prior authorizations are distributed as follows:			
“Salaries and expenses, assessor’s office, District of Columbia”.....	41,389	20	
“Salaries and expenses, auditor’s office, District of Columbia”.....	22,586		
“Salaries and expenses, collector’s office, District of Columbia”.....	40,609	26,960	
“Salaries and expenses, purchasing division, District of Columbia”.....	3,780		
“Auxiliary educational services, public schools, District of Columbia”.....	8,856		
“General administration, public schools, District of Columbia”.....	45,151	241	
“General supervision and instruction, public schools, District of Columbia”.....	482,425	10,773	
“Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia”.....	363,775	14,595	
“Repair and maintenance of buildings and grounds, public schools, district of Columbia”.....	12,919		
“Public recognition of visiting dignitaries, District of Columbia”.....	3,608		
“Policemen’s and firemen’s relief, District of Columbia”.....	281,458		
“Salaries and expenses, Redevelopment Land Agency, District of Columbia”.....	2,407		
“Salaries and expenses, Juvenile Court, District of Columbia”.....	15,902		
“Salaries and expenses, Municipal Court, District of Columbia”.....	19,552	1,954	
“Salaries and expenses, Municipal Court of Appeals, District of Columbia”.....	3,490		
“Capital outlay, central garage, public works, District of Columbia”.....	8,783		
“Refunding erroneous collections, highway fund, District of Columbia”.....	143		
“Reimbursement of other appropriations from highway fund, District of Columbia”.....	-957		

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$74,721	\$75,000	\$75,000
Prior year balance available.....	153,818	124,122	84,122
Total available for obligation.....	228,539	199,122	159,122
Balance available in subsequent year.....	-124,122	-84,122	-44,122
Obligations incurred.....	104,417	115,000	115,000

OBLIGATIONS BY ACTIVITIES

Medical services—1952, \$104,417; 1953, \$115,000; 1954, \$115,000.

PROGRAM AND PERFORMANCE

This fund is derived by a 6 percent deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailers’ license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 764).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	19	19	19
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	21	22	22

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,883	\$5,001	\$5,105
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,490	\$2,490	\$2,560
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$83,850	\$89,596	\$89,404
Part-time and temporary positions.....	13,520	21,355	21,547
Regular pay in excess of 52-week base.....	379	431	431
Payment above basic rates.....	770	770	770
Total personal services.....	98,519	112,152	112,152
02 Travel.....	1,124	600	600
04 Communication services.....	603	500	500
06 Printing and reproduction.....	97	50	50
07 Other contractual services.....	22	50	50
08 Supplies and materials.....	3,853	1,548	1,548
09 Equipment.....	199	100	100
Obligations incurred.....	104,417	115,000	115,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,353	\$2,025	\$2,500
Obligations incurred during the year.....	104,417	115,000	115,000
Deduct unliquidated obligations, end of year.....	107,770	117,025	117,500
	2,025	2,500	2,500
Total expenditures.....	105,745	114,525	115,000
Expenditures are distributed as follows:			
Out of current authorizations.....	105,745	114,525	28,378
Out of prior authorizations.....			86,622

Repairs and Improvements, Working Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$215,231	\$296,487	\$300,000
Advanced from—			
“Salaries and expenses, fiscal services, District of Columbia”.....	1,774		
“Salaries and expenses, Department of Weights, Measures and Markets, District of Columbia”.....	3,810	3,115	
“Salaries and expenses, Poundmaster’s Office, District of Columbia”.....	209	790	
“Salaries and expenses, Coroner’s Office, District of Columbia”.....	1,651	1,520	
“Operating and maintenance of buildings and grounds and equipment, public schools, District of Columbia”.....	1,158,330	1,100,700	1,100,700
“Operating expenses, Public Library, District of Columbia”.....	23,500	14,675	
“Salaries and expenses, Metropolitan Police, District of Columbia”.....	19,445	20,000	
“Salaries and expenses, Fire Department, District of Columbia”.....	50,094	65,792	
“Salaries and expenses, services to veterans, District of Columbia”.....	350	294	
“General administration, Health Department, District of Columbia”.....	6,235	4,825	
“Salaries and expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia”.....	31,950	16,150	
“Salaries and expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia”.....	37,130	8,900	
“Capital outlay, Gallinger Municipal Hospital, District of Columbia”.....	15,000		
“Operating expenses, protective institutions, public welfare, District of Columbia”.....	125,470	39,722	
“Salaries and expenses, Office of Chief Clerk, public works, District of Columbia”.....	435	6,500	
“Operating expenses, Office of Superintendent of District Buildings, public works, District of Columbia”.....	53,675	28,500	
“Capital outlay, Electrical Division public works, District of Columbia”.....	20,000	2,132	
“Salaries and expenses, Central Garage, public works, District of Columbia”.....	400		
“Operating expenses, Street and Bridge Division, highway fund, District of Columbia”.....	2,164		
“Salaries and expenses, Department of Vehicles and Traffic, highway fund, District of Columbia”.....	8,628	400	
“Operating expenses, Division of Sanitation, public works, District of Columbia”.....	67,634		
“Operating expenses, Sewer Division, public works, District of Columbia”.....	18,594		
“Miscellaneous trust fund deposits, District of Columbia”.....	122		
Reimbursements from other accounts.....	42,346	375,229	598,618
Total available for obligation.....	1,904,177	1,985,731	1,999,318
Balance available in subsequent year.....	—296,487	—300,000	—300,000
Obligations incurred.....	1,607,690	1,685,731	1,699,318

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction services.....	\$34,706	\$40,000	\$40,000
2. Repair shop.....	995,630	1,053,731	1,059,318
3. Contracts.....	577,354	592,000	600,000
Obligations incurred.....	1,607,690	1,685,731	1,699,318

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	226	231	231
Average number of all employees.....	211	231	231
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$4,900	\$4,900	\$4,900
Average grade.....	CPC-9.0	CPC-9.0	CPC-9.0
01 Personal services:			
Permanent positions.....	\$701,197	\$773,631	\$776,318
Regular pay in excess of 52-week base.....	2,846	3,000	3,000
Payment above basic rates.....	26,295	30,600	30,600
Total personal services.....	730,338	807,231	809,918
02 Travel.....	574	600	600
04 Communication services.....	920	1,000	1,000
05 Rents and utility services.....	1,679	2,000	2,000
06 Printing and reproduction.....	1,151	1,500	1,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$629,578	\$635,000	\$645,000
Services performed by other agencies.....	3,460	5,000	5,000
08 Supplies and materials.....	224,977	208,400	209,300
09 Equipment.....	15,013	25,000	25,000
Obligations incurred.....	1,607,690	1,685,731	1,699,318

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$453,116	\$365,435	\$350,000
Obligations incurred during the year.....	1,607,690	1,685,731	1,699,318
	2,060,806	2,051,166	2,049,318
Deduct:			
Reimbursable obligations.....	1,688,946	1,689,244	1,699,318
Unliquidated obligations, end of year.....	365,435	350,000	350,000
Total expenditures (out of prior authorizations).....	6,425	11,922	

Working Capital Fund, District of Columbia Armory Board—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$52,789	\$79,621	\$29,621
Reimbursements from non-Federal sources.....	207,180	200,000	150,000
Total available for obligation.....	259,969	279,621	179,621
Balance available in subsequent year.....	—79,621	—29,621	—29,621
Obligations incurred.....	180,348	250,000	150,000

NOTE.—Reimbursements from non-Federal sources above are from the receipts derived from the leasing of the District of Columbia National Guard Armory for major athletic events, conventions, concerts, and other such activities, as may be in the interests of the District of Columbia (Public Law 605, 80th Cong.).

OBLIGATIONS BY ACTIVITIES

Administration of armory facilities—1952, \$180,348; 1953, \$250,000; 1954, \$150,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average salaries and grades:			
Ungraded positions: Average salary.....	\$7,624	\$7,624	\$7,624
01 Personal services:			
Permanent positions.....	\$22,986	\$22,872	\$22,872
Part-time and temporary positions.....	114	10,000	2,500
Regular pay in excess of 52-week base.....	228	228	228
Payment above basic rates.....	360	360	350
Total personal services.....	23,688	33,460	25,950
02 Travel.....	484	500	500
04 Communication services.....	776	1,500	1,000
06 Printing and reproduction.....	1,307	5,000	2,000
07 Other contractual services.....	15,986	20,000	10,000
Services performed by other agencies.....	96,279	150,000	90,000
08 Supplies and materials.....	5,699	14,540	5,550
09 Equipment.....	10,813	20,000	10,000
10 Lands and structures.....	20,675		
13 Refunds, awards, and indemnities.....	4,641	5,000	5,000
Obligations incurred.....	180,348	250,000	150,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$10,373	\$20,612	\$50,612
Obligations incurred during the year.....	180,348	250,000	150,000
	190,721	270,612	200,612
Deduct:			
Reimbursable obligations.....	207,180	200,000	150,000
Unliquidated obligations, end of year.....	20,612	50,612	20,612
Total expenditures (out of prior authorizations).....	—37,071	20,000	30,000

## GENERAL PROVISIONS

Sec. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the [Auditor] chief accountant for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

Sec. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 4. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

Sec. 5. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limitation, said fund to be reimbursed for repairs and improvements performed under that fund from available appropriations contained in this Act, and payments are authorized to be made to said fund in advance if required by the Director of Construction, subject to subsequent adjustment, from appropriations contained in this Act for repairs and improvements, and such working fund shall be available for necessary expenses including allowances for privately owned automobiles.

Sec. 6. Appropriations in this Act shall be available, when authorized or approved by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 7 cents per mile but not to exceed \$22 a month for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed \$55,000 \$62,000, excluding the automobile allowances for the deportation of nonresident insane; the transportation of indigent persons, and the placing of children by the Board of Public Welfare.

Sec. 7. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed \$15,000 \$23,000.

Sec. 8. The Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, motor vehicle parking fund, or trust funds, of the District of Columbia, not needed to meet current expenses, to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

Sec. 9. Appropriations in this Act shall be available for personal services and, when authorized by the Commissioners or by the purchasing officer and the [auditor] chief accountant, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without

reference to fiscal-year limitations, and the salary of the Budget Officer of the District of Columbia shall be at the rate of Grade GS-16 in the General Schedule established by the Classification Act of 1949.

Sec. 10. Appropriations in this Act shall be available, when authorized by the Commissioners, for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

Sec. 11. The disbursing officer of the District of Columbia is authorized to advance to officials upon requisitions previously approved by the [Auditor] chief accountant of the District of Columbia, not to exceed at any one time sums of money as follows:

Director of Weights, Measures, and Markets, \$400, to be used exclusively in connection with investigation of short weights and measures;

Librarian of the Public Library, \$50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, newspapers, or other printed materials;

Superintendent of recreation, \$4,000, to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942 (56 Stat. 261);

Superintendent of Police, \$5,000, to be used in the prevention and detection of crime;

Chief probation officer of the juvenile court, \$50, upon requisition previously approved by the judge of the juvenile court, to be expended for travel expenses to secure the return of absconding probationers;

Director, Department of Corrections, \$750, to be used only in returning escaped prisoners, conditional releasees, parolees, and for the payment of cash gratuities to prisoners on release;

Director of Public Welfare, \$2,000, to be used for placing and visiting children, returning parolees and wards of the Board of Public Welfare, and deportation of nonresident insane and indigent persons including maintenance pending transportation;

Superintendent of Schools, \$1,000, which shall be used in connection with the central food services.

Sec. 12. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission.

Sec. 13. Appropriations in this Act shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and for payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed.

Sec. 14. All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U. S. C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia.

Sec. 15. Appropriations contained in this Act for highways, sewers, Division of Sanitation, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing.

Sec. 16. [Hereafter, any collection which otherwise would be for depositing to the credit of an appropriation made from general, highway, water, special, or other funds of the District of Columbia, where such appropriation has lapsed, shall be deposited for covering to the credit of the appropriate fund of the District of Columbia as miscellaneous receipts.] *Wherever funds are appropriated in this Act for building construction, the Commissioners may in their discretion employ personal services for the preparation of plans and specifications by contract or otherwise.*

Sec. 17. *Nothing in this Act shall be construed to divest the Board of Commissioners of any function transferred to the Board by or pursuant to Reorganization Plan No. 5 of 1952, nor to reestablish any office or agency (including the office of the head of the agency) abolished by said plan, nor to diminish the authority granted in said plan to effect such transfers of personnel, property, records, and unexpended balances of appropriations, allocations, and other funds as the Board may deem necessary to carry out the provisions thereof.*

Sec. 18. *The Secretary of the Treasury is authorized to consolidate under appropriate current account titles the unexpended balances of such unexpired District of Columbia capital outlay appropriations of prior years as may be requested by the Commissioners.*

## GENERAL PROVISIONS—Continued

SEC. 19. The balances of all general-fund contract authorizations heretofore granted to the Commissioners which remain unobligated on June 30, 1954, are rescinded.

SEC. 20. In any case where this Act specified a rate of salary or

compensation for any office or officer in excess of the rate established in the Classification Act of 1949, as amended, for grade GS-15, the position of such office or officer shall be without regard to the numerical limitations contained in section 505 of said Act and shall be in lieu of any such position in or under the District of Columbia Government previously allocated under said Act.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1954  
DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
<b>REGULATORY AGENCIES</b>								
Salaries and expenses, Department of Weights, Measures, and Markets, District of Columbia.	1	\$1,400	1	\$200	\$1,200	8		Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights and measures law for the District of Columbia.
<b>PUBLIC SCHOOLS</b>								
General administration, supervision and instruction, public schools, District of Columbia.						1		Used by Superintendent of Schools when performing official public school business such as visiting schools, inspecting school buildings and sites with members of the Board of Education, and attending conferences, hearings and other similar meetings at the Capitol, and in various Government departments.
Operation and maintenance of buildings, grounds, and equipment, public schools, District of Columbia.						4		For transportation of physically handicapped children to and from special classes.
Do.....						2		For use of instructors in conducting driver-training courses.
Total, public schools.....						7		
<b>METROPOLITAN POLICE</b>								
Salaries and expenses, Metropolitan Police, District of Columbia.						1		Bus for personnel transportation.
Do.....	37	55,500	30	10,800	44,700	84		Cruisers for use in radio patrol work.
Do.....	4	8,400	4	1,200	7,200	9		Patrol wagons for use in radio patrol work.
Do.....	30	37,500	30	2,700	34,800	70		Motorcycles used in patrol work.
Total, Metropolitan Police.....	71	101,400	64	14,700	86,700	164		
<b>FIRE DEPARTMENT</b>								
Salaries and expenses, Fire Department, District of Columbia.	3	4,200	3	150	4,050	24		For use by chiefs for response to alarms and inspections.
<b>PUBLIC WELFARE</b>								
Operating expenses, protective institutions, public welfare, District of Columbia.						1		Bus for transportation of personnel and patients.
Do.....						2		Used by staff for various and miscellaneous functions.
Total, public welfare.....						3		
<b>PUBLIC WORKS</b>								
<b>CENTRAL GARAGE</b>								
Salaries and expenses, central garage, public works, District of Columbia.	8	19,000	8	1,375	17,625	121		To be used by officials, inspectors, foremen, field parties, etc., for the District of Columbia.
Do.....	4	5,600			5,600			For use of the Collector of Taxes and Assessor's offices, District of Columbia.
Total, central garage.....	12	24,600	8	1,375	23,225	121		
<b>STREET AND BRIDGE DIVISIONS, HIGHWAY FUND, DISTRICT OF COLUMBIA</b>								
Operating expenses, street and bridge divisions, highway fund, District of Columbia.						25		Supervision and inspection by the director of highways and his subordinates in connection with the planning, construction, and maintenance of highway facilities.
<b>WATER DIVISION</b>								
Operating expenses, water division, water fund, District of Columbia.						19		To be used by various employees in the supervision and inspection of the water-distribution system.
Total, public works.....	12	24,600	8	1,375	23,225	165		
<b>WASHINGTON AQUEDUCT</b>								
Operating expenses, Washington aqueduct, water fund, District of Columbia.	2	2,800	2	600	2,200	11		To be used by staff and employees in connection with the Washington aqueduct system.
<b>NATIONAL CAPITAL PARKS</b>								
National Capital parks, District of Columbia.	3	4,200	3	1,000	3,200	8		Cruisers for use by U. S. Park Police in scout and patrol work on park areas in the District of Columbia.
Do.....	11	10,725	11	2,325	8,400	12		Motorcycles for use of U. S. Park Police in patrolling park areas in the District of Columbia.
Do.....						2		For use of officials and other personnel engaged in park work.
Total, National Capital parks.....	14	14,925	14	3,325	11,600	22		
<b>NATIONAL ZOOLOGICAL PARK</b>								
National Zoological Park, District of Columbia.						2		For official use of director and staff, and for police patrol and first aid.
Total, District of Columbia.....	103	149,325	92	20,350	128,975	406		

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PART III

ESTIMATES FOR TRUST, DEPOSIT, AND  
WORKING FUNDS

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Table 8. Summary of Trust Receipts, Expenditures, and Appropriations

Table 9. Trust Receipts (by Agency and Receipt Title)

Table 10. Trust Appropriations and Expenditures (by Agency and Account Title)

Table 11. Summary of Deposit Funds

Detailed Estimates, Narratives, and Schedules on Trust Funds, and Working Funds

## INTRODUCTION TO PART III

Part III of the Budget contains summary tables on trust and deposit funds, detailed budget schedules and explanatory statements on the various trust funds, and memorandum information on "working funds."

### TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in the summary tables in this part of the Budget are of two types, as follows:

*Trust funds* are those funds which are established to account for receipts which are held in trust for expenditure in carrying out specific purposes and programs in accordance with an agreement or a statute. Within the category of trust funds, there is a small subcategory of *trust revolving funds*, which are trust funds used to carry on a cycle of business-type operations.

*Deposit funds* are those funds which are established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

While the transactions in these groups of funds are a part of the financial program of the Government, the trust and deposit funds are not owned by the Government, and hence these transactions are excluded from the conventional budget totals.

### TRUST FUND RECEIPTS, AUTHORIZATIONS, AND EXPENDITURES

*Basis of stating trust receipts.*—Table 8 summarizes trust fund receipts, and table 9 shows the detail by individual trust fund account. Such receipts include all money paid into the Treasury to the credit of the trust funds, including contributions to the trust funds from the general fund. Sales and redemptions of investments are excluded (at par value) from receipts, and are listed in Special Analysis H of part IV.

*Trust authorizations.*—Trust fund receipts must be appropriated before they can be spent. These appropriations are summarized in table 8 and listed in table 10.

Most trust funds are appropriated by permanent law, not requiring further action by Congress. Usually the appropriations equal the receipts of the year. In a few cases receipts of trust funds can be spent only in accordance with appropriations enacted by Congress from year to year. Examples are the Soldiers' Home Fund and the municipal revenues of the District of Columbia. In a few other cases trust fund receipts are permanently appropriated for benefit payments, but limitations on administrative expenses payable out of the trust funds are imposed by annual action of the Congress.

*Basis of stating trust expenditures.*—Table 8 summarizes the trust fund expenditures, and table 10 gives the detail by individual fund. These expenditures are stated on a checks-issued basis, less refunds collected. Net investments in United States Government securities are excluded (at par value) from the figures, and are listed in Special Analysis H of part IV.

*Trust revolving funds.*—The small group of funds which constitute trust revolving funds constitute an exception to the bases stated immediately above. The collections

of trust revolving funds, instead of being taken into the tables as receipts and authorizations, are deducted from expenditures; thus the expenditures for such funds are stated on a net basis. This is comparable to the treatment given to federally owned revolving funds in part II.

### DEPOSIT FUND EXPENDITURES

Table 8 includes a figure on total deposit fund expenditures, and table 11 gives details by agency. The expenditures of such funds are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. Checks issued include those written to move money into other funds, as well as those written for refunds and the return of money to depositors. When the collections are larger than the checks issued, the amount shown as an expenditure is a negative item.

### NET ACCUMULATION IN TRUST AND DEPOSIT FUNDS

Table 8 reflects the net accumulation in trust and deposit funds. This represents the result obtained when the trust and deposit fund expenditures are subtracted from the trust receipts of the year. Since trust and deposit funds, as well as Federal funds, affect the total cash balance of the Treasury and the total public debt, the final figures on table 8 are carried forward into table 3 of part I.

### DETAIL OF TRUST FUND ESTIMATES

The detailed material following table 11 covers the trust funds which do not require annual action by Congress (those requiring annual authorizations or limitations are in pt. II). The material here follows the general format of the similar material in part II. However, no appropriation language appears here, and the narrative statement of "Program and performance" usually consists of an explanation of the source of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

### DETAIL OF WORKING FUND ESTIMATES

"Working funds" are not true funds in the usual sense, but are merely a means of accounting for money advanced from one agency to another for interagency services. In all tables of the Budget, the expenditures of working funds are included (without separate identification) in the expenditures of the funds and appropriation accounts from which the advances are made. Obligations incurred in working funds are treated in part II as a lump-sum obligation of the appropriation or fund which makes the advance.

For informational purposes, obligation schedules for the working funds appear at the end of this part of the Budget. These schedules are presented in order to indicate that the Budget will be complete regarding the personal services, other obligations, and work of the performing agency. The breakdown of the obligations of the performing agency is shown here according to the actual object involved—personal services, travel, supplies, etc. In the schedules of the agencies purchasing the interagency services (in pt. II) the total obligation therefor is shown in the single object class which shows the nature of the transaction to that agency, usually "07 Other contractual services."



TABLE 8  
SUMMARY OF TRUST RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954]

Description	1952 actual	1953 estimate	1954 estimate
<b>TRUST FUND RECEIPTS</b> (see table 9 for detail):			
<b>Federal employees' retirement funds:</b>			
Deductions from employees' salaries and other receipts.....	\$418,222,321	\$433,704,000	\$400,135,000
Interest and profits on investments.....	188,783,843	215,229,000	249,977,000
Transfers from general and special accounts.....	310,000,000	321,450,000	430,297,000
<b>Federal old-age and survivors insurance trust fund:</b>			
Deposits by States.....	25,679,630	40,000,000	50,000,000
Appropriation from general account receipts.....	3,568,574,401	4,000,000,000	4,298,000,000
Interest on investments.....	333,514,115	395,000,000	431,818,550
Transfers from general and special accounts.....	3,734,000		
Other.....	24,067	25,000	25,000
<b>Railroad retirement account:</b>			
Interest on investments.....	78,889,299	89,800,000	98,900,000
Transfers from general and special accounts.....	767,800,402	683,524,469	694,852,000
<b>Unemployment trust fund:</b>			
Deposits by States.....	1,439,240,071	1,330,000,000	1,366,000,000
Deposits by Railroad Retirement Board.....	15,435,095	16,000,000	16,000,000
Interest on investments.....	184,494,110	202,357,000	208,617,492
Transfers from general and special accounts.....	4,371,270	4,864,970	5,089,508
<b>Veterans' life insurance funds:</b>			
Premiums and other receipts.....	472,761,092	430,961,150	419,361,000
Interest on investments.....	201,035,610	201,014,000	200,189,000
Transfers from general and special accounts.....	203,484,619	85,357,850	46,479,188
<b>Other trust accounts:</b>			
Transfers from general and special accounts.....	11,400,000	11,000,000	12,000,000
Miscellaneous trust receipts.....	604,435,840	623,454,623	618,840,840
Adjustment to daily Treasury statement basis.....	-25,064,103		
Total, trust fund receipts.....	8,806,815,682	9,083,742,068	9,546,581,578
<b>TRUST FUND EXPENDITURES</b> (see table 10 for detail):			
Federal employees' retirement funds: Annuities and refunds.....	300,232,061	367,080,072	384,356,000
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses.....	2,067,111,417	2,650,505,000	3,169,000,000
Railroad retirement account: Benefit payments and other expenditures.....	390,710,171	465,600,000	482,400,000
Unemployment trust fund: Withdrawals by States and other expenditures.....	1,057,213,474	926,065,758	976,827,398
Veterans' life insurance fund: Insurance losses and refunds.....	1,087,898,674	786,990,000	710,690,000
Other trust funds: Miscellaneous trust expenditures.....	491,768,420	703,870,135	662,661,858
Deposit funds (net) (see table 11 for detail).....	* 165,646,337	* 228,519,918	* 75,524,391
Adjustment to daily Treasury statement basis.....	87,979,552		
Total, trust fund expenditures.....	15,317,267,432	5,671,591,047	6,317,410,865
Net accumulations in trust funds.....	3,489,548,250	3,412,151,021	3,229,170,713
<b>TRUST FUND APPROPRIATIONS</b> (see table 10 for detail):			
Federal employees' retirement funds.....	917,006,164	970,383,000	1,080,409,000
Federal old-age and survivors insurance trust fund.....	3,931,525,429	4,435,025,000	4,779,843,550
Railroad retirement fund.....	846,689,701	773,324,469	793,752,000
Unemployment trust fund.....	1,643,540,546	1,553,221,976	1,595,707,000
Veterans' life insurance funds.....	877,281,321	717,333,000	666,029,188
Other trust funds.....	622,914,768	627,283,645	634,286,970
Total, trust fund appropriations.....	8,838,957,929	9,076,571,090	9,550,027,708

\* Deduct.

† Includes transactions of mixed-ownership corporations of \$365,695,800 (net), which are shown separately in the daily Treasury statement.

TABLE 9  
TRUST RECEIPTS

BY AGENCY AND RECEIPT TITLE

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954]

Agency and receipt title	1952 actual	1953 estimate	1954 estimate
<b>Legislative branch:</b>			
Contributions to Library of Congress gift fund.....	\$304,241	\$200,000	\$250,000
Contributions to Library of Congress trust fund, permanent loan account.....	56,058		
Deposits, cataloging project, Copyright Office, Library of Congress.....	5,491	3,000	3,000
Sale of publications, Superintendent of Documents, Government Printing Office.....	5,240,583	5,200,000	5,900,000
Income on Library of Congress trust fund, investment account.....	13,057	13,000	13,000
Interest on bequest of Gertrude M. Hubbard, Library of Congress.....	800	800	800
Interest on Library of Congress trust fund permanent loan.....	96,795	98,745	98,745
Total, legislative branch.....	5,717,025	5,515,545	6,265,545
<b>Funds appropriated to the President:</b>			
Deposits, advances for economic assistance, Mutual Security Agency.....	87,943,222	10,000,000	
Deposits, advances, Mutual Security Act, Executive.....	228,529,490	339,456,164	340,500,000
Deposits for Philippine assistance, Mutual Security Agency.....	2,300,000	2,300,000	
United States dollars advanced from foreign governments for technical assistance.....	273,490		
Total, funds appropriated to the President.....	319,046,202	351,756,164	340,500,000
<b>Independent offices:</b>			
American Battle Monuments Commission: Contributions, flower fund.....	1,097	1,000	1,000
Civil Service Commission:			
Civil service retirement and disability fund:			
Deduction from employees' salaries, etc.....	414,755,810	429,461,000	395,610,000
Interest and profit on investment.....	188,130,281	214,587,000	249,345,000
Transfers from general and special accounts:			
United States share.....	310,000,000	321,450,000	427,141,000
District of Columbia share.....	2,542,000	2,418,000	2,449,000
Government corporations.....	234,021	962,000	1,016,000
Total, civil service retirement and disability fund.....	915,662,112	968,878,000	1,075,561,000
General Accounting Office: Deposits, proceeds from estates of American citizens who die abroad.....	1,225	1,000	1,000
National Capital Planning Commission: Contributions.....	230,000		475,000
National Science Foundation: Donations.....	550		
Railroad Retirement Board: Railroad retirement account:			
Interest on investments.....	78,889,299	89,800,000	98,900,000
Transfers from general and special accounts.....	767,800,402	683,524,469	694,852,000
Total, railroad retirement account.....	846,689,701	773,324,469	793,752,000
Smithsonian Institution: Deposits, Canal Zone Biological Area fund.....	10,749	9,500	9,500
<b>Veterans Administration:</b>			
Adjusted service certificate fund:			
Interest on investments.....	236,238	250,000	250,000
Interest on loans.....	855		
Total, adjusted service certificate fund.....	237,093	250,000	250,000
Deposits, general post funds, national homes.....	1,097,733	800,000	800,000
<b>Veterans life insurance funds:</b>			
Government life insurance fund:			
Premiums and other receipts.....	39,834,987	39,961,000	38,361,000
Interest on investments.....	44,843,798	45,014,000	45,189,000
Transfers from general and special accounts.....		1,056,000	923,000
Total, Government life insurance fund.....	84,678,785	86,031,000	84,473,000
National service life insurance fund:			
Premium and other receipts.....	432,926,105	391,000,150	381,000,000
Interest on investments.....	156,191,812	156,000,000	155,000,000
Transfers from general and special accounts.....	203,484,619	84,301,850	45,556,188
Total, national service life insurance fund.....	792,602,536	631,302,000	581,556,188
War Claims Commission: Deposits, war claims fund.....	60,000,000	10,000,000	25,000,000
Total, independent offices.....	2,701,211,581	2,470,596,969	2,561,878,688

TABLE 9—Continued  
**TRUST RECEIPTS—Continued**  
**BY AGENCY AND RECEIPT TITLE—Continued**

Agency and receipt title	1952 actual	1953 estimate	1954 estimate
<b>Federal Security Agency:</b>			
Deposits, patients' benefit fund, Public Health Service Hospitals.....	\$958	\$1,000	\$1,000
Deposits, patients' benefit fund, Saint Elizabeths Hospital.....	4,018		
Contributions, Freedmen's Hospital, conditional gift fund.....	211		
Contributions and interest to Public Health Service unconditional gift fund.....	40,052	52,520	51,730
Contributions and interest to Public Health Service conditional gift fund.....		25	
Total, Federal Security Agency.....	45,239	53,545	52,730
<b>General Services Administration:</b>			
Deposits, American National Red Cross, District of Columbia Chapter Building.....	1,372,508	439,181	
Deposits, Franklin D. Roosevelt Library income account.....	38,040	45,000	45,000
Deposits, National Archives trust fund.....	15,188	14,000	14,000
Donations, National Archives gift fund.....	24,145	22,000	22,000
Total, General Services Administration.....	1,449,881	520,181	81,000
<b>Department of Agriculture:</b>			
Deposits, advances for study tour, fighting forest fires.....	33,000		
Deposits, feed and attendants for animals in quarantine.....	9,616	15,000	15,000
Deposits of fees, inspection of animal foods.....	97,267	112,000	112,000
Deposits of fees, inspection and grading of farm products.....	10,412,272	10,534,500	10,500,000
Deposits of miscellaneous contributed funds.....	930,842	964,095	740,340
Deposits, technical services and other assistance, agricultural conservation program, Soil Conservation Service, act of June 29, 1949.....	1,745,329	2,800,000	2,800,000
Forest Service cooperative fund.....	7,315,040	7,500,000	7,500,000
Total, Department of Agriculture.....	20,543,366	21,925,595	21,667,340
<b>Department of Commerce:</b>			
Contributions from States, etc., cooperative work, forest highways, Bureau of Public Roads.....	380,124	375,000	375,000
Deposits, equipment, supplies, etc., for cooperating countries, Bureau of Public Roads.....	363,149	912,445	716,000
Deposits, expenses of foreign students, Civil Aeronautics Administration.....	18,161		
Deposits, special statistical work, Census.....	728,468	965,027	615,000
Deposits, special statistical work, Foreign and Domestic Commerce.....	20,551	11,100	11,800
Deposits, special statistical work, National Bureau of Standards.....	3,803	4,000	4,000
Deposits, special statistical work, Weather Bureau.....	20,640	6,050	
Deposits, transcripts of studies, tables, and other records, Office of the Secretary.....	51,545	60,000	60,000
Donations for chapel and library, United States Merchant Marine Academy, Kings Point, N. Y.....	106,292	3,848	
Deposits, gifts and bequests, National Bureau of Standards.....		7,647	4,200
United States dollars advanced from foreign governments for technical assistance.....	2,498,601	4,800,000	300,000
Total, Department of Commerce.....	4,191,334	7,145,117	2,086,000
<b>Department of Defense:</b>			
Military functions:			
Department of the Army:			
Advances for cost of delivery of surplus military property.....		100	
Deposits, advances for Korea from United Nations Educational, Scientific, and Cultural Organization.....	100,000		
Deposits, advances for supplies and expenses, United Nations Korean Recon- struction Agency.....		35,000,000	35,000,000
Deposits, expenses, International Refugee Organization.....	3,072		
Deposits, Kermit Roosevelt fund.....	3,681	4,000	4,000
Deposits, transportation, International Refugee Organization.....	3,156	3,000	
Deposits, United States Department of the Army, general gift fund.....	5,000	2,000	1,000
Deposits, work and procurement programs for American Republics.....	14,443	20,000	15,000
Funds contributed by States for National Guard Armory Construction.....		800,000	800,000
Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital.....	279	279	279
Total military functions, Department of the Army.....	129,631	35,820,379	35,820,279
Department of the Navy:			
Contributions to Office of Naval Records and library fund.....	9,667	5,000	10,000
Contributions to United States Naval Academy general gift fund.....	130		
Contributions to United States Naval Academy museum fund.....	945	1,000	1,000
Deposits, Department of the Navy, general gift fund.....	77	250	250
Deposits, transportation, International Refugee Organization, Navy.....	1,043,384	25,350	
Income on investments, United States Naval Academy general gift fund.....	2,125	2,300	2,300
Income on investments, United States Naval Academy museum fund.....	13		
Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands.....	277,619	260,000	250,000
Total, Department of the Navy.....	1,333,960	293,900	263,550
Total, military functions.....	1,463,591	36,123,279	36,083,829

TABLE 9—Continued  
**TRUST RECEIPTS—Continued**  
**BY AGENCY AND RECEIPT TITLE—Continued**

Agency and receipt title	1952 actual	1953 estimate	1954 estimate
<b>Department of Defense—Continued</b>			
Civil functions: Department of the Army:			
Deposits of funds contributed for flood control, rivers and harbors.....	\$2,581,547	\$6,954,759	\$5,624,000
Deposits of funds contributed for improvement of rivers and harbors.....	74,900	313,050	242,500
Deposits, proceeds of remittances to and exports from occupied territories.....	1,311,994	49,920	.....
Deposits to Soldiers' Home permanent fund.....	10,399,477	11,247,783	11,671,990
<b>Total, civil functions, Department of the Army.....</b>	<b>14,367,918</b>	<b>18,565,517</b>	<b>17,538,490</b>
<b>Total, Department of Defense.....</b>	<b>15,831,509</b>	<b>54,688,796</b>	<b>53,622,319</b>
<b>Department of the Interior:</b>			
Advances for authorized services, Geological Survey.....	426,458	425,000	425,000
Completing surveys within railroad land grants.....	* 12,672	.....	.....
Contributions, Bureau of Land Management.....	154,136	175,000	175,000
Contributions, Bureau of Mines.....	805,269	800,000	800,000
Contributions for construction of electric transmission lines and substations, Bonneville power project.....	74,648	186,350	.....
Contributions to National Park trust fund.....	8,412	3,800	3,650
Deposits, contributed funds, Fish and Wildlife Service.....	154,935	100,000	100,000
Deposits, proceeds of labor, Indian moneys, agencies, schools, etc.....	1,164,017	1,250,000	1,250,000
Deposits, public survey work.....	* 184,142	17,500	17,500
Deposits, reclamation trust funds.....	254,040	153,003	14,000
Donations to National Park Service.....	770,674	70,000	20,000
Funds contributed for improvement of roads, bridges, and related works, Alaska.....	312,290	300,000	300,000
Income on investments, National Park trust fund.....	1,160	500	500
Indian trust funds.....	30,769,731	25,252,630	25,251,630
Interest on endowment fund, preservation, birthplace of Abraham Lincoln.....	1,585	1,585	1,585
Receipts, trustee, Alaska town sites.....	4,043	5,000	5,000
<b>Total, Department of the Interior.....</b>	<b>34,704,584</b>	<b>28,740,368</b>	<b>28,363,865</b>
<b>Department of Labor:</b>			
Receipts under Longshoremen's and Harbor Workers' Compensation Act, as amended.....	20,000	20,000	20,000
Receipts under Workmen's Compensation Act within the District of Columbia.....	7,000	7,000	7,000
Deposits, special statistical work, Bureau of Labor Statistics.....	40,700	28,700	.....
Interest and profits on investments under Longshoremen's and Harbor Workers' Compensation Act, as amended.....	14,195	16,000	16,000
Interest and profits on investments, Workmen's Compensation Act, within the District of Columbia.....	2,218	2,000	2,000
<b>Total, Department of Labor.....</b>	<b>84,113</b>	<b>73,700</b>	<b>45,000</b>
<b>Department of State:</b>			
Deposit of Chinese indemnity in settlement of claim growing out of bombing of steamship <i>President Hooper</i> .....	7,604	.....	.....
Deposits of Panamanian indemnity covering claims arising from personal injuries sustained by United States soldiers.....	1,578	.....	.....
United States dollars advanced from foreign governments, United States information and educational exchange program.....	473,245	5,000	.....
Settlement of claims against Canada due to damages in State of Washington by fumes from smelter at Trail, British Columbia, under article III, convention of April 15, 1935, between United States and Canada.....	19	.....	.....
Foreign Service retirement and disability fund:			
Deductions from employees' salaries, etc.....	690,490	863,000	1,060,000
Interest on investments.....	653,562	642,000	632,000
Transfers from general and special accounts—United States share.....	.....	.....	3,156,000
<b>Total, Foreign Service retirement and disability fund.....</b>	<b>1,344,052</b>	<b>1,505,000</b>	<b>4,848,000</b>
<b>Total, Department of State.....</b>	<b>1,826,498</b>	<b>1,510,000</b>	<b>4,848,000</b>
<b>Treasury Department:</b>			
Deposits, duties, and taxes, Puerto Rico, Bureau of Customs.....	3,495,121	3,502,000	3,517,000
Deposits for expenses, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	122,444	116,826	137,976
Deposits of collections, Mexican claims fund.....	2,500,000	2,500,000	2,500,000
Deposits of collections, Panama claims fund.....	173,100	.....	.....
Deposits, miscellaneous and excess collections.....	54	.....	.....
Deposits of unclaimed moneys of individuals whose whereabouts are known.....	5,683	2,850	2,850
Donation for chapel, Coast Guard Academy.....	31,453	.....	.....

\* Deduct. .

TABLE 9—Continued  
TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1952 actual	1953 estimate	1954 estimate
<b>Treasury Department—Continued</b>			
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts, etc.....	\$3,568,574,401	\$4,000,000,000	\$4,298,000,000
Deposits by States.....	25,679,630	40,000,000	50,000,000
Interest on investments.....	333,514,115	395,000,000	431,818,550
Transfers from general and special accounts: Reimbursement for veterans' benefits under sec. 210 of Social Security Act, as amended.....	3,734,000		
Other.....	24,067	25,000	25,000
Total, Federal old-age and survivors insurance trust fund.....	3,931,526,213	4,435,025,000	4,779,843,550
Interest and profits on investments, Pershing Hall memorial fund.....	4,978	4,978	4,978
Unclaimed moneys of individuals whose whereabouts are unknown.....	352,730	65,400	65,400
Unemployment trust fund:			
Deposits by States (net).....	1,439,240,071	1,330,000,000	1,366,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board.....	15,435,095	16,000,000	16,000,000
Transfers from railroad unemployment insurance administration fund.....	4,371,270	4,864,976	5,089,508
Interest on investments.....	184,494,110	202,357,000	208,617,492
Total, unemployment trust fund.....	1,643,540,546	1,553,221,976	1,595,707,000
Total, Treasury Department.....	5,581,752,322	5,994,439,030	6,381,778,754
<b>District of Columbia:</b>			
Revenues.....	134,032,211	135,777,058	133,392,337
Transfer from general fund, Federal contribution.....	11,400,000	11,000,000	12,000,000
Total, District of Columbia.....	145,432,211	146,777,058	145,392,337
<b>Increment resulting from reduction in the weight of the gold dollar.....</b>	<b>43,920</b>		
Total.....	8,831,879,785	9,083,742,068	9,546,581,578
<b>Adjustment to daily Treasury statement basis.....</b>	<b>-25,064,103</b>		
Total, trust fund receipts based on existing legislation.....	8,806,815,682	9,083,742,068	9,546,581,578

TABLE 10  
**TRUST APPROPRIATIONS AND EXPENDITURES**  
 BY AGENCY AND ACCOUNT TITLE  
*Based on existing legislation*  
 [For the fiscal years 1952, 1953, and 1954]

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Legislative branch:</b>							
Library of Congress:							
Cataloging project, Copyright Office.....	500	\$5,491	\$3,000	\$3,000	\$2,057	\$7,000	\$5,000
Expenses of depository sets of Library of Congress catalog cards.....	300						99
Library of Congress gift fund.....	300	304,241	200,000	250,000	240,373	265,099	250,000
Library of Congress trust fund, income from investment account.....	300	13,057	13,000	13,000	9,269	15,651	15,000
Library of Congress trust fund, permanent loan.....	300	56,058					
Payment of interest on bequest of Gertrude M. Hubbard.....	650	800	800	800	2,250	5,434	800
Payment of interest on permanent loan.....	650	96,795	98,745	98,745	103,596	100,000	100,000
Government Printing Office: Sale, etc., of publications, Superintendent of Documents.....	600	5,240,583	5,200,000	5,900,000	5,120,236	5,300,000	5,700,000
Total, legislative branch.....		5,717,025	5,515,545	6,265,545	5,477,781	5,693,184	6,070,899
<b>Funds appropriated to the President:</b>							
Advances for economic assistance, Mutual Security Agency.....	150	87,943,222	10,000,000		89,714,147	11,317,414	1,000,000
Advances from Greece and Turkey for assistance, Executive Office of the President.....	150				7,153	1,820	
Advances, Mutual Security Act, Executive.....	150	228,529,490	339,456,164	340,500,000	139,108,011	336,975,058	341,197,736
Philippine assistance, Mutual Security Agency.....	150	2,300,000	2,300,000		365,503	3,084,497	1,150,000
Technical assistance, United States dollars advanced from foreign governments.....	150	273,490			105,943	100,000	67,547
Total, funds appropriated to the President.....		319,046,202	351,756,164	340,500,000	229,300,757	351,478,789	343,415,283
<b>Independent offices:</b>							
American Battle Monuments Commission: Contributed flower fund.....	106	1,097	1,000	1,000	941	950	1,000
Civil Service Commission: Civil service retirement and disability fund.....	200	915,662,112	968,878,000	1,075,561,000	298,584,613	365,318,072	382,484,000
Filipino Rehabilitation Commission: Contributed funds.....	150	15,000			15,000		
General Accounting Office: Proceeds from estates of American citizens who die abroad.....	600	1,225	1,000	1,000	4,002	49,861	26,000
National Capital Housing Authority: Operation and maintenance, properties aided by or leased from Public Housing Administration.....	250				* 804,795	236,296	* 21,223
National Capital Planning Commission: Contributed fund.....	400	230,000		475,000	27,751	390,000	456,807
National Science Foundation: Donations.....	300	550			15		
Railroad Retirement Board: Railroad retirement account.....	200	846,689,701	773,324,469	793,752,000	390,710,171	465,600,000	482,400,000
Smithsonian Institution: Canal Zone Biological Area fund.....	300	10,749	9,500	9,500	11,294	9,514	9,500
Veterans Administration:							
Adjusted-service certificate fund.....	100	237,093	250,000	225,000	290,768	300,318	260,000
General post fund, national homes.....	100	1,097,733	800,000	800,000	772,681	803,408	800,000
National service life insurance.....	100	792,602,536	631,302,000	581,556,188	1,006,245,346	705,125,000	629,125,000
United States Government life insurance fund.....	100	84,678,785	86,031,000	84,473,000	81,653,328	81,865,000	81,565,000
War Claims Commission: War claims fund.....	600	60,000,000	10,000,000	25,000,000	20,134,413	61,691,084	39,405,000
Total, independent offices.....		2,701,223,581	2,470,596,969	2,561,853,688	1,797,645,528	1,681,339,503	1,616,511,064
<b>Federal Security Agency:</b>							
Freedmen's Hospital: Conditional gift fund.....	200	211			7,895	16,640	
Public Health Service:							
Patients' benefit fund, Public Health Service hospitals.....	200	958	1,000	1,000	* 159	500	500
Public Health Service conditional gift fund.....	200		25		238	250	250
Public Health Service unconditional gift fund.....	200	40,052	52,520	51,730	41,578	47,000	48,000
Saint Elizabeths Hospital: Patients' benefit fund.....	200	4,018					
Total, Federal Security Agency.....		45,230	53,545	52,730	49,552	64,390	48,750
<b>General Services Administration:</b>							
American National Red Cross, District of Columbia Chapter Building, Public Buildings.....	600	1,372,508	325,319		1,228,931	718,201	
Franklin D. Roosevelt Library, income account.....	300	38,040	45,000	45,000	25,618	35,000	35,000
National Archives gift fund, investment account.....	600	24,145	22,000	22,000	23,759	22,000	22,000
National Archives trust fund.....	600	15,188	14,000	14,000	11,576	14,000	14,000
Total, General Services Administration.....		1,449,881	406,319	81,000	1,289,884	789,201	71,000
<b>Department of Agriculture:</b>							
Agricultural Research Administration: Bureau of Animal Industry:							
Expenses, feed and attendants for animals in quarantine.....	350	9,616	15,000	15,000	5,743	13,477	15,000
Inspection of animal foods, animal industry.....	200	97,267	112,000	112,000	114,533	112,231	112,000

\* Deduct, excess of repayments and collections over expenditures.

TABLE 10—Continued  
 TRUST APPROPRIATIONS AND EXPENDITURES—Continued  
 BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Department of Agriculture—Continued</b>							
Forest Service:							
Cooperative work.....	400	\$7,315,040	\$7,500,000	\$7,500,000	\$7,022,589	\$7,430,000	\$7,485,000
Forest Service, State Rural Rehabilitation Corporation funds.....	400				283	971	
Soil Conservation Service:							
Operation and maintenance, water distribution systems, water conservation and utilization projects.....	350				a 5	a 1,917	a 615
Payments in lieu of taxes and operation and maintenance costs, water conservation and utilization projects.....	350				a 10,652	97,391	23,310
Technical services and other assistance, agricultural conservation program.....	350	1,745,329	2,800,000	2,800,000	640,738	2,358,026	2,756,000
Production and Marketing Administration: Expenses and refunds, inspection and grading of farm products.....	350	10,412,272	10,534,500	10,500,000	10,281,720	10,905,000	10,900,500
Farmers' Home Administration:							
Farmers' Home Administration, State Rural Rehabilitation Corporation funds.....	350				6,936,990	175,535	a 1,577,500
State rural rehabilitation funds, new agreements.....	350						
Office of Foreign Agricultural Relations: Advances for study tour, fighting forest fires.....	150	33,000			30,533	2,467	
Miscellaneous accounts: Miscellaneous contributed funds.....	350	930,842	964,095	740,340	622,716	892,057	876,485
Total, Department of Agriculture.....		20,543,366	21,925,595	21,667,340	25,645,188	21,985,238	20,590,180
<b>Department of Commerce:</b>							
Office of the Secretary: Expenses, transcripts of studies, tables, and other records.....	500	51,545	60,000	60,000	93,343	50,580	50,000
Bureau of the Census: Special statistical work.....	300	728,468	965,027	615,000	606,280	1,144,008	653,000
Civil Aeronautics Administration: Expenses of foreign students.....	150	18,161			172	20,580	
Bureau of Foreign and Domestic Commerce: Special statistical work.....	500	20,551	11,100	11,800	6,795	18,856	15,500
Maritime activities: United States Merchant Marine Academy, Kings Point, N. Y., donations for chapel and library.....							
	450	106,292	3,848				
Bureau of Public Roads:							
Cooperative work, forest highways.....	450	380,124	375,000	375,000	784,085	375,000	375,000
Equipment, supplies, etc., for cooperating countries.....	150	363,149	912,445	716,000	182,185	723,762	1,300,000
Technical assistance, United States dollars advanced from foreign governments.....	150	2,498,601	4,800,000	300,000	2,519,955	5,006,722	300,000
National Bureau of Standards:							
Gifts and bequests.....	300		15,932	5,000		14,432	6,000
Special statistical work.....	300	3,803	4,000	4,000		7,403	4,000
Weather Bureau: Special statistical work.....	600	20,640	6,050		24,493	11,897	
Total, Department of Commerce.....		4,191,334	7,153,402	2,086,800	4,217,308	7,373,240	2,703,500
<b>Department of Defense:</b>							
Military functions:							
Department of the Army:							
Advances for cost of delivery of surplus military property.....	600		100			135	
Advances for Korea from United Nations Educational, Scientific, and Cultural Organization.....	150	100,000				100,000	
Advances for supplies and expenses, United Nations Korean Reconstruction Agency.....	150		35,000,000	35,000,000		15,000,000	30,000,000
Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital.....	050	279	279	279	463	427	279
Bequest of William F. Edgar, museum and library, Office of Surgeon General of the Army.....	050				748	750	500
Expenses, International Refugee Organization.....	150	3,072			1,797	9,089	
Kermit Roosevelt fund.....	150	3,681	4,000	4,000	3,425	4,260	4,000
National Guard armory construction, State-contributed funds.....	050		800,000	800,000		200,000	500,000
Transportation, International Refugee Organization.....	150	3,156	3,000		162,851	15,222	
United States Department of the Army, general gift fund.....	050	5,000	2,000	1,000	3,840	21,377	9,000
Work and procurement programs for American republics.....	150	14,443	20,000	15,000	1,562,636	90,500	28,000
Total, military functions, Department of the Army.....		129,631	35,829,379	35,820,279	1,735,760	15,441,760	30,541,779
Department of the Navy:							
Naval reservation, Olongapo civic fund.....	050	277,619	260,000	250,000	180,520	259,220	250,279
Office of naval records and library fund.....	050	9,667	5,000	10,000			
Transportation, International Refugee Organization, Navy.....	150	1,043,384	25,350		4,060,982	5,000	
United States Department of the Navy general gift fund.....	050	77	250	250	1,000	250	250

a Deduct, excess of repayments and collections over expenditures.

TABLE 10—Continued  
**TRUST APPROPRIATIONS AND EXPENDITURES—Continued**  
 BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Department of Defense—Continued</b>							
Military functions—Continued							
Department of the Navy—Continued							
United States Naval Academy general gift fund.....	050	\$2,255	\$2,300	\$2,300	\$5,799	\$12,130	\$10,000
United States Naval Academy museum fund.....	050	958	1,000	1,000	125	696	500
Total, military functions, Department of the Navy.....		1,333,960	293,900	263,550	4,248,426	277,296	261,029
Department of the Air Force:							
Dodge memorial gymnasium.....	050				3,215	13	
United States Department of the Air Force general gift fund.....	050				5,225		
Total, military functions, Department of the Air Force.....					8,440	13	
Total, military functions, Department of Defense.....		1,463,591	36,123,279	36,083,829	5,992,626	15,719,069	30,802,808
Civil functions: Department of the Army:							
Rivers and harbors and flood control:							
Funds advanced for improvement of rivers and harbors.....	450				111,014	97,883	
Funds contributed for flood control, rivers and harbors.....	400	2,581,547	6,964,759	5,624,000	4,560,152	7,500,000	7,000,000
Funds contributed for improvement of rivers and harbors.....	450	74,900	313,050	242,500	1,662,135	1,500,000	1,000,000
United States Soldiers' Home:							
Maintenance and operation.....	100						
Equipment for new construction.....	100	3,501,000	3,452,000	4,725,000	6,159,534	10,201,878	6,729,600
Government and relief in occupied areas: Proceeds of remittances to and exports from occupied territories.....	150	1,311,994	49,920		1,900,331	238,613	55,432
Total, civil functions, Department of the Army.....		7,469,441	10,769,729	10,591,500	14,393,166	19,538,374	14,785,032
Total, Department of Defense.....		8,933,032	46,893,008	46,675,329	20,385,792	35,257,443	45,587,840
<b>Department of the Interior:</b>							
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project.....	400	74,648	186,350		79,130	237,368	
Bureau of Land Management:							
Contributed funds.....	400	154,136	175,000	175,000	93,741	326,376	175,000
Expenses, public survey work.....	400	15,868	17,500	17,500	12,782	26,743	27,500
Trustee funds, Alaska townsites.....	800	4,043	5,000	5,000	779	4,823	5,000
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, agencies, schools, etc.....	600	1,163,982	2,250,000	2,250,000	1,332,599	2,678,102	2,440,000
Indian tribal funds.....	600	30,116,369	25,000,000	25,000,000	26,093,561	20,130,000	21,184,000
Bureau of Reclamation: Reclamation trust funds.....	400	254,040	153,003	14,000	365,909	617,439	194,650
Geological Survey: Advances, authorized services.....	400	426,458	425,000	425,000	120,438	425,000	425,000
Bureau of Mines: Contributed funds.....	400	805,269	800,000	800,000	564,379	833,000	903,000
National Park Service:							
Jefferson National Expansion Memorial contribution.....	400				12,913	18,733	
National Park Service, donations.....	400	770,674	70,000	20,000	769,331	937,903	253,347
National park trust fund.....	400	6,603	4,300	4,150	1,720	13,500	
Preservation, birthplace of Abraham Lincoln.....	400	1,585	1,585	1,585	349	4,733	2,185
Fish and Wildlife Service:							
Contributed fund.....	400	154,935	100,000	100,000	133,744	150,000	100,000
Expenses, fur-seal and fox industries, Pribilof Islands.....	400				1,679		
Fox and fur-seal industries, Pribilof Islands.....	400				56,994	16,446	
Office of Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska.....	450	312,200	300,000	300,000	439,751	300,000	300,000
Total, Department of the Interior.....		34,260,890	29,487,738	29,112,235	29,347,981	26,720,166	26,009,682
<b>Department of Justice:</b>							
Federal Prison System: Commissary funds, Federal prisons.....	200				57,799	28,523	4,000
Office of Alien Property:							
Alien property fund, World War I.....	600				2,335	42,993	50,000
Alien property fund, World War II.....	600				4,088,548	17,173,312	12,546,200
Alien property fund, Philippines, World War II.....	150				518,885	135,466	50,000
Total, Department of Justice.....					4,667,567	17,380,294	12,650,200
<b>Department of Labor:</b>							
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	200	34,195	36,000	36,000	8,822	10,000	10,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....	200	9,218	9,000	9,000	5,061	5,000	5,000

\* Deduct, excess of repayments and collections over expenditures



TABLE 10—Continued  
**TRUST APPROPRIATIONS AND EXPENDITURES—Continued**  
 BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Func-tional code No.	APPROPRIATIONS			EXPENDITURES		
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>Department of Labor—Continued</b>							
Bureau of Labor Statistics: Special statistical work.....	550	\$40,700	\$28,700		\$15,110	\$46,608	\$16,200
Total, Department of Labor.....		84,113	73,700	\$45,000	28,993	61,608	31,200
<b>Department of State:</b>							
Chinese indemnity claims growing out of bombing of steamship <i>President Hoover</i> .....	150	7,604					
Education of Iranian students in the United States.....	150				41,275	40,000	28,725
Foreign Service retirement and disability fund.....	200	1,344,052	1,505,000	4,848,000	1,647,448	1,762,000	1,872,000
Panamanian indemnity covering claims arising from personal injuries sustained by United States soldiers.....	150	1,578				1,578	
Payment of claims against Canada due to damage in State of Washington by fumes from smelter at Trail, British Columbia, under article III convention of April 15, 1933, between United States and Canada.....	150	19			19		
Payment of claims, Special Claims Commission, under article 2 of convention of April 24, 1934, between the United States and Mexico.....	150				34	1,000	1,000
Repatriation of American seamen.....	150					151	
United Nations indemnity covering claims arising from death of United States soldiers.....	150				40,000	15,000	
United States dollars advanced from foreign governments, United States information and educational exchange program.....	150	473,245	5,000		526,980	101,037	
Total, Department of State.....		1,826,498	1,510,000	4,848,000	2,255,756	1,920,766	1,901,725
<b>Treasury Department:</b>							
Office of the Secretary:							
Federal old-age and survivors insurance trust fund:							
Administrative expenses.....	200				60,629,873	66,925,499	64,612,859
Construction and equipment of building.....	200						1,300,000
Benefit payments.....	200	3,931,525,429	4,435,025,000	4,779,843,550	1,982,779,660	2,559,973,879	3,079,067,336
Reimbursements to general fund for administrative expenses.....	200				23,701,884	23,605,622	24,019,805
Total, Federal old-age and survivors insurance trust fund.....		3,931,525,429	4,435,025,000	4,779,843,550	2,067,111,417	2,650,505,000	3,169,000,000
Pershing Hall memorial fund.....	600	4,978	4,978	4,978	2,489	7,467	4,978
Unemployment trust fund:							
Railroad unemployment insurance account:							
Railroad benefit payments.....	550				49,159,316	76,065,758	76,827,398
Interest.....	550	1,643,540,546	1,553,221,976	1,595,707,000	1,957,158		
State accounts: Withdrawals by States.....	550				1,006,097,000	850,000,000	900,000,000
Total, unemployment trust fund.....		1,643,540,546	1,553,221,976	1,595,707,000	1,057,213,474	926,065,758	976,827,398
Fiscal Service:							
Bureau of Accounts:							
Matured obligations of the District of Columbia.....	600				30		
Mexican claims fund.....	150	2,500,000	2,500,000	2,500,000	2,425,574	2,609,154	2,500,000
Panama claims fund.....	150	173,100				100,000	73,100
Payment of pre-1934 bonds of the Government of the Philippines.....	600	4,400,667	120,000	80,000	7,988,672	8,129,779	203,241
Payment of unclaimed moneys.....	600	139,174	150,000	150,000	139,174	150,000	150,000
Payment of unclaimed moneys of individuals whose whereabouts are known.....	600	5,680			754		
Yugoslav claims fund.....	150					1,000,000	4,000,000
Bureau of Customs:							
Refunds, transfers, and expenses of operation, Virgin Islands.....	600	164,455	165,000	168,000	132,123	165,000	168,000
Refunds, transfers, and expenses of operation, Puerto Rico.....	600	3,495,121	3,502,000	3,517,000	3,497,080	3,501,000	3,517,000
Refunds, transfers and expenses, unclaimed, abandoned, and seized goods.....	600	228,230	230,000	230,000	237,968	228,000	230,000
Bureau of Internal Revenue: Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	600	122,444	116,826	137,976	119,611	134,139	137,476
Coast Guard:							
Coast Guard Academy, donations for chapel.....	450	31,453			396,967	39,206	
United States Coast Guard general gift fund.....	450				100		
Total, Treasury Department.....		5,586,331,277	5,995,035,780	6,382,338,504	3,139,265,433	3,592,634,503	4,156,811,193
<b>District of Columbia.....</b>	<b>600</b>	<b>155,302,491</b>	<b>146,163,325</b>	<b>154,501,537</b>	<b>135,356,697</b>	<b>157,362,640</b>	<b>160,532,720</b>
<b>Deposit funds (net) (see table 11 for detail).....</b>					<b>* 165,646,337</b>	<b>* 228,519,918</b>	<b>* 75,524,391</b>
<b>Adjustment to daily Treasury statement basis.....</b>					<b>87,979,552</b>		
Total, trust fund appropriations and expenditures, based on existing legislation.....		8,838,957,929	9,076,571,090	9,550,027,708	15,317,267,432	5,671,591,047	6,317,410,865

\* Deduct, excess of repayments and collections over expenditures.

† Includes transactions of mixed-ownership corporations of \$365,695,800 (net) which are shown separately in the daily Treasury statement.

TABLE 11  
SUMMARY OF DEPOSIT FUNDS  
BY AGENCY

[For the fiscal years 1952, 1953, and 1954]

Agency	Balance June 30, 1951, actual	Net excess of receipts over expenditures, 1952 actual	Balance June 30, 1952, actual	Net excess of receipts over expenditures, 1953 estimate	Balance June 30, 1953, estimate	Net excess of receipts over expenditures, 1954 estimate	Balance June 30, 1954, estimate
Legislative branch.....	\$1,593,212	\$144,609	\$1,737,821	\$21,456	\$1,759,277	\$10,900	\$1,770,177
The Judiciary.....	10,824,329	4,661,367	15,485,696	‡ 485,696	15,000,000	‡ 500,000	14,500,000
Executive Office of the President.....	364,407	‡ 28,362	336,045	‡ 5,000	331,045	‡ 5,000	326,045
Funds appropriated to the President.....	832,572	2,953,995	3,786,567	213,433	4,000,000	‡ 4,000,000	.....
Independent offices:							
Atomic Energy Commission.....	4,549,280	7,327,892	11,877,172	‡ 1,160,172	10,717,000	‡ 1,529,000	9,188,000
Civil Service Commission.....	31,628	81,630	113,258	.....	113,258	.....	113,258
Displaced Persons Commission.....	1,164	‡ 684	480	‡ 200	280	‡ 280	.....
Economic Stabilization Agency.....	24,734	445,728	470,462	‡ 470,462	.....	.....	.....
Federal Communications Commission.....	90,283	66,726	157,009	‡ 1,809	155,200	300	155,500
Federal Deposit Insurance Corporation.....	2,464,058	387,959	2,852,017	‡ 2,352,017	500,000	.....	500,000
Federal Mediation and Conciliation Service.....	1,665	4,306	5,971	.....	5,971	.....	5,971
Federal Power Commission.....	173,088	‡ 12,850	160,238	‡ 9,979	150,259	.....	150,259
Federal Trade Commission.....	4,535	4,767	9,302	‡ 4,302	5,000	‡ 2,000	3,000
General Accounting Office.....	888,594	‡ 333,075	555,519	‡ 134,519	421,000	‡ 195,000	226,000
Interstate Commerce Commission.....	44,952	‡ 12,047	32,905	‡ 905	32,000	3,000	35,000
National Advisory Committee for Aeronautics.....	62,229	‡ 1,114	61,115	‡ 4,115	57,000	20,000	77,000
National Capital Sesquicentennial Commission.....	13,097	‡ 13,097	.....	.....	.....	.....	.....
National Labor Relations Board.....	50,357	‡ 26,633	23,724	.....	23,724	.....	23,724
Railroad Retirement Board.....	709,949	893,423	1,603,372	‡ 603,372	1,000,000	‡ 250,000	750,000
Securities and Exchange Commission.....	327,728	267,750	595,478	‡ 574,978	20,500	.....	20,500
Selective Service System.....	33,007	25,255	58,262	.....	58,262	.....	58,262
Smithsonian Institution.....	426,179	223,471	649,650	218,050	867,700	219,800	1,087,500
Tariff Commission.....	4,664	‡ 319	4,345	.....	4,345	‡ 145	4,200
The Tax Court of the United States.....	10,422	9,511	19,933	‡ 9,933	10,000	400	10,400
Veterans Administration.....	46,190,532	2,594,526	48,785,058	2,600,000	51,385,058	1,300,000	52,685,058
Other.....	367,309	‡ 338,846	28,463	‡ 3,279	25,184	‡ 1,075	24,109
Federal Security Agency.....	1,998,623	‡ 597,705	1,400,918	‡ 260,918	1,140,000	‡ 260,000	880,000
General Services Administration.....	14,024,596	‡ 9,700,087	4,324,509	‡ 2,200,000	2,124,509	‡ 550,000	1,574,509
Housing and Home Finance Agency.....	9,886,419	2,164,004	12,050,423	949,577	13,000,000	.....	13,000,000
Department of Agriculture.....	34,197,962	‡ 3,509,242	30,688,720	‡ 465,456	30,223,264	‡ 1,011,175	29,212,089
Department of Commerce.....	116,781,245	‡ 79,241,046	37,540,199	‡ 16,140,199	21,400,000	‡ 7,700,000	13,700,000
Department of Defense.....	435,492,927	81,016,077	516,509,004	‡ 52,963,225	463,545,779	‡ 60,383,105	403,162,674
Panama Canal.....	990,662	‡ 417,877	572,785	‡ 22,785	550,000	.....	550,000
Department of the Interior.....	102,438,311	14,104,757	116,543,068	10,356,932	126,900,000	13,900,000	140,800,000
Department of Justice.....	1,567,028	61,877	1,628,905	‡ 374,768	1,254,137	‡ 74,000	1,180,137
Department of Labor.....	250,834	‡ 126,275	124,559	‡ 3,392	121,167	.....	121,167
Department of State.....	14,766,185	3,120,468	17,886,653	‡ 2,828,379	15,058,274	‡ 1,654,315	13,403,959
Treasury Department.....	523,387,445	‡ 191,849,220	331,538,225	‡ 161,815,272	169,722,953	‡ 12,861,696	156,861,257
District of Columbia.....	75,158	2,044	77,202	15,766	92,968	‡ 2,000	90,968
Total deposit funds.....	1,325,941,369	‡ 165,646,337	1,160,295,032	‡ 228,519,918	931,775,114	‡ 75,524,391	856,250,723

‡ Deduct, net excess of expenditures over repayments and collections.

## TRUST FUNDS

### LEGISLATIVE BRANCH LIBRARY OF CONGRESS

*Cataloging Project, Copyright Office, Library of Congress—*

Appropriated (estimate) 1953, \$3,000      Estimate 1954, \$3,000

#### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$5,491	\$3,000	\$3,000
Prior year balance available .....	3,389	8,117	4,117
Total available for obligation .....	8,880	11,117	7,117
Balance available in subsequent year .....	-8,117	-4,117	-2,117
Obligations incurred .....	763	7,000	5,000

#### OBLIGATIONS BY ACTIVITIES

Information service on copyright materials—1952, \$763; 1953, \$7,000; 1954, \$5,000.

#### PROGRAM AND PERFORMANCE

The expenses of furnishing preliminary information relating to copyright materials are met from fees paid in advance by parties requesting the information (31 U. S. C. 725s).

#### OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services .....		\$2,500	\$2,500
07 Other contractual services .....	\$121		
08 Supplies and materials .....	106	1,000	1,000
09 Equipment .....	536	3,500	1,500
Obligations incurred .....	763	7,000	5,000

#### ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year .....	\$1,294		
Obligations incurred during the year .....	763	\$7,000	\$5,000
Total expenditures .....	2,057	7,000	5,000

*Expenses of Depository Sets of Library of Congress Catalog Cards—*

#### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available .....	\$99	\$99	\$99
Balance available in subsequent year .....	-99	-99	
Obligations incurred .....			99

#### OBLIGATIONS BY ACTIVITIES

Expenses of depository sets—1954, \$99.

#### PROGRAM AND PERFORMANCE

Libraries requesting sets of depository catalog cards from the Library of Congress advance money to this account to cover the cost of furnishing such cards. The balance remaining in the account will be used for expenses related to the sale of catalog cards (31 U. S. C. 725s).

#### OBLIGATIONS BY OBJECTS

08 Supplies and materials—1954, \$99.

#### ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1954, \$99.

*Library of Congress Gift Fund—*

Appropriated (estimate) 1953, \$200,000      Estimate 1954, \$250,000

#### AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$304,241	\$200,000	\$250,000
Prior year balance available .....	157,854	225,535	150,535
Reimbursements from non-Federal sources .....	416,103	425,000	450,000
Total available for obligation .....	878,198	850,535	850,535
Balance available in subsequent year .....	-225,535	-150,535	-150,535
Obligations incurred .....	652,663	700,000	700,000

#### OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisitions of library materials .....	\$8,784	\$10,000	\$10,000
2. Reader and reference service .....	643,879	690,000	690,000
Obligations incurred .....	652,663	700,000	700,000

#### PROGRAM AND PERFORMANCE

Contributed funds are used by the Librarian in the interest of the Library, its collections, or its service as specified by the contributors (2 U. S. C. 160; 31 U. S. C. 725s). The two principal purposes are: Additions to the collections, providing reader and reference services.

1. *Acquisitions.*—During 1952 this included the procurement of library materials, manuscripts, rare prints and photographs, classification and listing of these materials; recording folk music and poetry; the preparation of check lists; and the distribution of duplicates.

2. *Reader and reference services.*—These services included the preparation of bibliographies; lectures; the preparation of indexes; photographic exchange; surveys of bibliographic services; editing scientific papers; musical concerts; and recording and furtherance of musical research, composition, performance and appreciation. (Photoduplication Service and Recording Laboratory which operate as revolving funds with the initial capital contributed as gifts, accounted for \$416,090 in 1952 and an estimated \$425,000 in 1953 and \$450,000 in 1954.)

#### OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services .....	\$406,104	\$425,000	\$450,000
02 Travel .....	2,595	3,000	3,000
03 Transportation of things .....	1,091	1,500	1,500
04 Communication services .....	4,459	6,000	6,000
05 Rents and utility services .....	703	1,000	1,000
06 Printing and reproduction .....	6,334	5,000	5,000
07 Other contractual services .....	69,203	75,000	62,500
08 Supplies and materials .....	131,009	150,000	137,500
09 Equipment .....	25,165	27,500	27,500
11 Grants, subsidies, and contributions .....	6,000	6,000	6,000
Obligations incurred .....	652,663	700,000	700,000

**LEGISLATIVE BRANCH—Continued**

**LIBRARY OF CONGRESS—Continued**

*Library of Congress Gift Fund—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$68,912	\$65,099	\$75,000
Obligations incurred during year.....	652,663	700,000	700,000
	721,575	765,099	775,000
Deduct:			
Reimbursable obligations.....	416,103	425,000	450,000
Unliquidated obligations, end of year.....	65,099	75,000	75,000
Total expenditures.....	240,373	265,099	250,000

*Library of Congress Trust Fund, Income From Investment Account—*  
 Appropriated (estimate) 1953, **\$13,000** Estimate 1954, **\$13,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$13,057	\$13,000	\$13,000
Prior year balance available.....	3,937	7,661	4,992
Total available for obligation.....	16,994	20,661	17,992
Balance available in subsequent year.....	-7,661	-4,992	-2,992
Obligations incurred.....	9,333	15,669	15,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisitions.....	\$231	\$250	\$250
2. Reader and reference services.....	9,102	15,419	14,750
Obligations incurred.....	9,333	15,669	15,000

**PROGRAM AND PERFORMANCE**

Income from investments held by the Treasury for the benefit of the Library of Congress is available to the Librarian for the purposes specified by the contributors of the principal (2 U. S. C. 157; 31 U. S. C. 725s). The purposes are in general: (1) acquisitions; and (2) reader and reference services.

1. *Acquisitions.*—Fine arts materials are purchased.
2. *Reader and reference service.*—Provision is made for the maintenance of the Hispanic room, the chair in English poetry, furtherance of musical composition, performance and appreciation. (\$7,796 of the \$9,333 obligated in 1952 was used to maintain the Hispanic room and chair in English poetry.)

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services.....	\$5,912	\$10,059	\$9,390
02 Travel.....	777	1,000	1,000
03 Transportation of things.....	2	10	10
04 Communication services.....	163	300	300
06 Printing and reproduction.....	268	500	500
07 Other contractual services.....	1,809	2,500	2,500
08 Supplies and materials.....	171	300	300
09 Equipment (books and other library materials).....	231	1,000	1,000
Obligations incurred.....	9,333	15,669	15,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$518	\$582	\$600
Obligations incurred during the year.....	9,333	15,669	15,000
	9,851	16,251	15,600
Deduct unliquidated obligations, end of year.....	582	600	600
Total expenditures.....	9,269	15,651	15,000

*Library of Congress Trust Fund, Permanent Loan—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$56,058		
Prior year balance available.....	2,412,568	\$2,468,626	\$2,468,626
Total available for obligation (principal of permanent loan account).....	2,468,626	2,468,626	2,468,626
Balance available in subsequent year.....	-2,468,626	-2,468,626	-2,468,626
Obligations incurred.....			

**PROGRAM AND PERFORMANCE**

This fund represents gifts or bequests deposited by the Library Board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 per centum per annum, is paid into an income account (payment of interest on permanent loan) available to the Librarian for the purposes specified by contributors of the principal. The total of such principal sums at any one time held by the Treasurer under this authorization may not exceed the sum of \$5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s). Of the total principal, funds amounting to \$2,468,626, \$931,706 is for music activities, \$382,779 for fine arts, \$307,040 for American history, \$162,052 for Hispanic activities, \$151,150 for poetry and literature, and the remaining \$533,899 for miscellaneous purposes.

*Payment of Interest on Bequest of Gertrude M. Hubbard, Library of Congress—*

Appropriated (estimate) 1953, **\$800** Estimate 1954, **\$800**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$800	\$800	\$800
Prior year balance available.....	6,084	4,634	
Total available for obligation.....	6,884	5,434	800
Balance available in subsequent year.....	-4,634		
Obligations incurred.....	2,250	5,434	800

**OBLIGATIONS BY ACTIVITIES:**

Purchase of fine prints—1952, \$2,250; 1953, \$5,434; 1954, \$800.

**PROGRAM AND PERFORMANCE**

A sum equivalent to interest at 4 percent per annum on a principal fund of \$20,000 held in trust by the Treasury under the will of Gertrude M. Hubbard, together with any unexpended balances from prior years, is available for the purchase of engravings and etchings for the Gardiner Greene Hubbard collection (37 Stat. 319).

**OBLIGATIONS BY OBJECTS**

09 Equipment (books and library materials)—1952, \$2,250; 1953, \$5,434; 1954, \$800.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$2,250; 1953, \$5,434; 1954, \$800.

*Payment of Interest on Permanent Loan, Library of Congress—*

Appropriated (estimate) 1953, **\$98,745** Estimate 1954, **\$98,745**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$96,795	\$98,745	\$98,745
Prior year balance available.....	123,877	127,049	125,794
Total available for obligation.....	220,672	225,794	224,539
Balance available in subsequent year.....	-127,049	-125,794	-124,539
Obligations incurred.....	93,623	100,000	100,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisitions.....	\$17, 114	\$20, 000	\$20, 000
2. Reader and reference services.....	76, 509	80, 000	80, 000
Obligations incurred.....	93, 623	100, 000	100, 000

PROGRAM AND PERFORMANCE

Interest income from trust funds deposited with the Treasurer of the United States is available to the Librarian for the purposes specified by the contributors of the principal (see the program statement on the account "Library of Congress trust fund, permanent loan") (2 U. S. C. 156-158). In general the uses are for (1) acquisition of library materials, and (2) reader and reference services.

1. *Acquisitions.*—Hispanic, fine arts, American history, and European archival materials related to American history are acquired for the Library.

2. *Reader and reference services.*—Provision is made for services to aid in the development, study, and appreciation of music, and the chairs in American history, fine arts, aeronautics, and geography are maintained. In 1952, music accounted for \$38,265 of the \$93,623 obligated under this category.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services.....	\$31, 868	\$36, 900	\$36, 900
02 Travel.....	1, 904	500	500
03 Transportation of things.....	17	100	100
04 Communication services.....	436	500	500
06 Printing and reproduction.....	375	500	500
07 Other contractual services.....	39, 432	40, 000	40, 000
08 Supplies and materials.....	336	500	500
09 Equipment (books and other library materials).....	17, 255	20, 000	20, 000
11 Grants, subsidies, and contributions.....	2, 000	1, 000	1, 000
Obligations incurred.....	93, 623	100, 000	100, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18, 978	\$9, 005	\$9, 005
Obligations incurred during the year.....	93, 623	100, 000	100, 000
Deduct unliquidated obligations, end of year.....	112, 601	109, 005	109, 005
Total expenditures.....	9, 005	9, 005	9, 005
Total expenditures.....	103, 596	100, 000	100, 000

GOVERNMENT PRINTING OFFICE

*Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office—*

Appropriated (est.) 1953, \$5,200,000 Estimate 1954, \$5,900,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5, 240, 583	\$5, 200, 000	\$5, 900, 000
Prior year balance available.....	2, 123, 579	2, 243, 926	2, 143, 926
Total available for obligation.....	7, 364, 162	7, 443, 926	8, 043, 926
Balance available in subsequent year.....	-2, 243, 926	-2, 143, 926	-2, 343, 926
Unobligated balance, covered into Treasury as miscellaneous receipts.....	-1, 624, 234	-1, 763, 000	-2, 000, 000
Obligations incurred.....	3, 496, 002	3, 537, 000	3, 700, 000

PROGRAM AND PERFORMANCE

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt

account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts (44 U. S. C. 71, 31 U. S. C. 725; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$43, 817	\$53, 000	\$55, 500
06 Printing and reproduction.....	3, 258, 679	3, 292, 000	3, 441, 000
13 Refunds, awards, and indemnities.....	193, 506	192, 000	203, 500
Obligations incurred.....	3, 496, 002	3, 537, 000	3, 700, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unobligated balance, covered into Treasury as miscellaneous receipts.....	\$1, 624, 234	\$1, 763, 000	\$2, 000, 000
Obligations incurred during the year.....	3, 496, 002	3, 537, 000	3, 700, 000
Total expenditures.....	5, 120, 236	5, 300, 000	5, 700, 000

FUNDS APPROPRIATED TO THE PRESIDENT

MUTUAL SECURITY

*Advances for Economic Assistance, Mutual Security Agency—*  
Appropriated (estimate) 1953, \$10,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$87, 943, 222	\$10, 000, 000	-----
Prior year balance available.....	300, 000	475, 057	-----
Total available for obligation.....	88, 243, 222	10, 475, 057	-----
Balance available in subsequent year.....	-475, 057	-----	-----
Obligations incurred.....	87, 768, 165	10, 475, 057	-----

OBLIGATIONS BY ACTIVITIES

Procurement assistance to foreign governments—1952, \$87,768,165; 1953, \$10,475,057.

PROGRAM AND PERFORMANCE

By agreement with the Governments of India, Yugoslavia, and the United Kingdom, the Mutual Security Agency acts as their agent, utilizing dollars advanced by them to arrange transportation services for commodities purchased by those countries (64 Stat. 837).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO MARITIME ADMINISTRATION			
03 Transportation of things.....	\$87, 768, 165	\$10, 475, 057	-----

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3, 788, 339	\$1, 842, 357	\$1, 000, 000
Obligations incurred during the year.....	87, 768, 165	10, 475, 057	-----
Deduct unliquidated obligations, end of year.....	91, 556, 504	12, 317, 414	1, 000, 000
Total expenditures.....	1, 842, 357	1, 000, 000	-----
Total expenditures.....	89, 714, 147	11, 317, 414	1, 000, 000

**FUNDS APPROPRIATED TO THE PRESIDENT—  
Continued**

**MUTUAL SECURITY—Continued**

*Advances From Greece and Turkey for Assistance, Executive Office of the President—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$956	\$994	
Recovery of prior year obligations.....	38		
Total available for obligation.....	994	994	
Balance available in subsequent year.....	—994		
Obligations incurred.....		994	

**OBLIGATIONS BY ACTIVITIES**

Procurement of supplies and materials in United States—1953, \$994.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO DEPARTMENT OF STATE</b>			
13 Refunds, awards, and indemnities.....		\$994	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$8,017	\$826	
Obligations incurred during the year.....		994	
Deduct:			
Unliquidated obligations, end of year.....	8,017	1,820	
Recovery of prior year obligations.....	826		
Total expenditures.....	7,153	1,820	

*Advances, Mutual Security Act, Executive—*

Appropriated (estimate) 1953, **\$339,456,164**  
Estimate 1954, **\$340,500,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$228,529,490	\$339,456,164	\$340,500,000
Applied to prior obligational authority.....	—72,178,940	—202,456,164	—193,500,000
Obligational authority granted in advance of receipts (66 Stat. 149).....	263,596,050	188,500,000	
Prior year balance available:			
Appropriation.....	51,997,914	50,424,757	2,711,061
Obligational authority granted in advance of receipts (66 Stat. 149).....	16,702,147	42,594,866	
Total available for obligation.....	488,646,661	418,519,623	149,711,061
Balance available in subsequent year:			
Appropriation.....	—50,424,757	—2,711,061	—2,911,061
Obligational authority granted in advance of receipts (66 Stat. 149).....	—42,594,866		
Obligations incurred.....	395,627,038	415,808,562	146,800,000

**OBLIGATIONS BY ACTIVITIES**

Procurement assistance (supplies and services)—1952, \$395,627,038; 1953, \$415,808,562; 1954, \$146,800,000.

**PROGRAM AND PERFORMANCE**

Advance payments are received from several nations for the transfer, or procurement and transfer, of military supplies, equipment, and services (66 Stat. 149).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO DEPARTMENT OF DEFENSE</b>			
03 Transportation of things.....	\$68,857	\$71,955	
07 Other contractual services.....	4,913,988	3,352,216	\$140,000
08 Supplies and materials.....	48,943,314	69,311,141	18,120,000
09 Equipment.....	298,008,962	339,903,250	128,540,000
13 Refunds, awards, and indemnities.....	19,339,225	1,920,000	
Obligations incurred.....	371,274,346	414,558,562	146,800,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF THE DIRECTOR FOR MUTUAL SECURITY</b>			
13 Refunds, awards, and indemnities.....	\$24,352,692	\$1,250,000	
<b>SUMMARY</b>			
03 Transportation of things.....	\$68,857	\$71,955	
07 Other contractual services.....	4,913,988	3,352,216	\$140,000
08 Supplies and materials.....	48,943,314	69,311,141	18,120,000
09 Equipment.....	298,008,962	339,903,250	128,540,000
13 Refunds, awards, and indemnities.....	43,691,917	3,170,000	
Obligations incurred.....	395,627,038	415,808,562	146,800,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$99,470,760	\$355,989,787	\$434,823,291
Obligations incurred during the year.....	395,627,038	415,808,562	146,800,000
Deduct unliquidated obligations, end of year.....	495,097,798	771,798,349	581,623,291
Total expenditures.....	355,989,787	434,823,291	240,425,555
Total expenditures.....	139,108,011	336,975,058	341,197,736

*Philippine Assistance, Mutual Security Agency—*

Appropriated (estimate) 1953, **\$2,300,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$2,300,000; 1953, \$2,300,000.

**OBLIGATIONS BY ACTIVITIES**

Procurement assistance to foreign governments—1952, \$2,300,000; 1953, \$2,300,000.

**PROGRAM AND PERFORMANCE**

By agreement with the Philippine Government, the Mutual Security Agency acts as its agent, utilizing dollars advanced by the Philippine Government to procure commodities for that country (63 Stat. 716).

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials—1952, \$2,300,000; 1953, \$2,300,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$1,934,497	\$1,150,000
Obligations incurred during the year.....	\$2,300,000	2,300,000	
Deduct unliquidated obligations, end of year.....	2,300,000	4,234,497	1,150,000
Total expenditures.....	1,934,497	1,150,000	
Total expenditures.....	365,503	3,084,497	1,150,000

*Technical Assistance, United States Dollars Advanced From Foreign Governments, Department of State—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$273,490		
Prior year balance available.....		\$167,547	\$67,547
Total available for obligation.....	273,490	167,547	67,547
Balance available in subsequent year.....	—167,547	—67,547	
Obligations incurred.....	105,943	100,000	67,547

**OBLIGATIONS BY ACTIVITIES**

Technical assistance to foreign countries—1952, \$105,943; 1953, \$100,000; 1954, \$67,547.

**PROGRAM AND PERFORMANCE**

Funds advanced by foreign countries are used to carry out development programs in those countries in accordance with bilateral agreements (22 U. S. C. 1557).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$105,943; 1953, \$100,000; 1954, \$67,547.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$105,943; 1953, \$100,000; 1954, \$67,547.

INDEPENDENT OFFICES

AMERICAN BATTLE MONUMENTS COMMISSION

*Contributed Flower Fund, American Battle Monuments Commission—*

Appropriated (estimate) 1953, \$1,000 Estimate 1954, \$1,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$1,097; 1953, \$1,000; 1954, \$1,000.

OBLIGATIONS BY ACTIVITIES

Purchase of flowers—1952, \$1,097; 1953, \$1,000; 1954, \$1,000.

PROGRAM AND PERFORMANCE

Funds are deposited with the Commission by private individuals for purchase of floral decorations to place upon particular graves (Comp. Gen. Dec. A56102, Nov. 4, 1935).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$1,097; 1953, \$1,000; 1954, \$1,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$866	\$1,022	\$1,072
Obligations incurred during year.....	1,097	1,000	1,000
Deduct unliquidated obligations, end of year.....	1,963	2,022	2,072
Total expenditures.....	941	950	1,000

CIVIL SERVICE COMMISSION

*Civil Service Retirement and Disability Fund—*

Appropriated (estimate) 1953, \$968,878,000 Estimate 1954, \$1,075,561,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$915,662,112	\$968,878,000	\$1,075,561,000
Prior year balance available:			
Cash.....	26,365,736	17,596,603	11,325,603
U. S. Government securities (par value).....	4,374,518,000	4,998,402,000	5,604,518,000
Total available for obligation.....	5,316,545,848	5,984,876,603	6,691,404,603
Balance available in subsequent years:			
Cash.....	17,596,603	11,325,603	11,900,603
U. S. Government securities (par value).....	4,998,402,000	5,604,518,000	6,295,168,000
Obligations incurred.....	300,547,245	369,033,000	384,336,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Payment of claims.....	\$221,580,705	\$270,545,000	\$296,059,000
2. Refunds, awards, and indemnities.....	78,966,540	98,488,000	88,277,000
Obligations incurred.....	300,547,245	369,033,000	384,336,000

PROGRAM AND PERFORMANCE

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before their annuities are paid in full (5 U. S. C., Chap. 14, 66 Stat. 622, 722). Included in this fund are the amounts formerly in the Canal Zone retire-

ment and disability fund and the Alaska Railroad retirement and disability fund. It is estimated that as of June 30, 1954, there will be 249,624 persons on the annuity roll, compared with 232,506 as of June 30, 1953, and 215,384 as of June 30, 1952.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
12 Pensions, annuities, and insurance claims.....	\$221,580,705	\$270,545,000	\$296,059,000
13 Refunds, awards, and indemnities.....	78,966,540	98,488,000	88,277,000
Obligations incurred.....	300,547,245	369,033,000	384,336,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18,970,440	\$20,933,072	\$24,648,000
Obligations incurred during the year.....	300,547,245	369,033,000	384,336,000
Deduct unliquidated obligations, end of year.....	319,517,685	389,966,072	408,984,000
Total expenditures.....	20,933,072	24,648,000	26,500,000
Total expenditures.....	298,584,613	365,318,072	382,484,000

FILIPINO REHABILITATION COMMISSION

*Contributed Funds, Filipino Rehabilitation Commission—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$15,000.

OBLIGATIONS BY ACTIVITIES

Returned to the Republic of the Philippines—1952, \$15,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$15,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$15,000.

GENERAL ACCOUNTING OFFICE

*Proceeds From Estates of American Citizens Who Die Abroad, General Accounting Office—*

Appropriated 1953, \$1,000 Estimate 1954, \$1,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,225	\$1,000	\$1,000
Prior year balance available.....	151,638	148,861	100,000
Total available for obligation.....	152,863	149,861	101,000
Balance available in subsequent year.....	-148,861	-100,000	-75,000
Obligations incurred.....	4,002	49,861	26,000

OBLIGATIONS BY ACTIVITIES

Proceeds from estates of American citizens who die abroad—1952, \$4,002; 1953, \$49,861; 1954, \$26,000.

PROGRAM AND PERFORMANCE

Proceeds of estates left by citizens who die abroad, other than seamen belonging to any vessel, in cases where the legal representative of the deceased has failed to make demand therefor, are transmitted to the General Accounting Office, to be held in trust and paid to legal claimants (22 U. S. C. 1175).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$4,002; 1953, \$49,861; 1954, \$26,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$4,002; 1953, \$49,861; 1954, \$26,000.

**INDEPENDENT OFFICES—Continued**

**NATIONAL CAPITAL HOUSING AUTHORITY**

*Operation and Maintenance, Properties Aided By or Leased From Public Housing Administration, National Capital Housing Authority—*

**PROGRAM AND PERFORMANCE**

*Administration.*—Under title II, District of Columbia Alley Dwelling Act, the Authority operates 7,544 dwelling units.

*Development.*—An additional 4,000 low-rent housing units are being developed. Sale of temporary notes in 1954 to finance these units is estimated at \$30.5 million.

*Operating results.*—Net income from operation of leased low-rent properties, war housing properties, and veterans re-use barracks, estimated at about \$600,000 (per year) is paid to the Public Housing Administration. Net income from the net operation of the three locally owned low-rent properties is used by the Authority to meet debt service. The remaining five locally owned properties are operated at a deficit for which Public Housing Administration makes an annual contribution in order to maintain the low rent characteristics of these properties in accordance with the United States Housing Act.

**A. Statement of sources and application of funds**

[For the fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To Operations</b>			
<b>Administration program:</b>			
Acquisition of assets: Development costs.....	\$70,567	\$155,026	-----
Expenses.....	2,790,755	3,133,383	\$2,978,048
Payment of quarterly rent to Public Housing Administration.....	715,585	706,171	718,196
Payment of reserves to Public Housing Administration.....	9,656	7,366	437
Street paving, D. C. veterans (diminishes ground rent due D. C. Government).....	3,900	-----	-----
Total applied to operations—administration program.....	3,590,463	4,001,946	3,696,681
<b>Development program:</b>			
Acquisition of assets: Development cost.....	3,168,070	11,779,817	20,592,627
Operating expenses.....	-----	17,224	94,860
Total applied to operations—development program.....	3,168,070	11,797,041	20,687,487
<b>To non-Treasury financing:</b>			
Retirement of temporary loan notes.....	5,628,000	5,425,000	15,200,000
Interest on temporary loan notes.....	64,646	100,406	156,176
Repayment of borrowings to Public Housing Administration.....	139,000	221,000	-----
Total applied to non-Treasury financing.....	5,831,646	5,746,406	15,356,176
Total applied to operations and non-Treasury financing.....	12,590,179	21,545,393	39,740,344
<b>To Treasury financing: Increase in Treasury cash.....</b>	804,795	-----	21,223
<b>Total funds applied.....</b>	<b>13,394,974</b>	<b>21,545,393</b>	<b>39,761,567</b>
<b>FUNDS PROVIDED</b>			
<b>By Operations</b>			
<b>Administration program:</b>			
Realization of assets: Land sold.....	155,793	-----	-----
Income.....	3,610,079	3,792,944	3,624,367
Public Housing Administration annual contributions.....	102,114	192,085	237,669
Adjustment of prior years expenses.....	49,209	-----	-----
Total provided by operations—administration program.....	3,917,195	3,985,029	3,862,036
<b>Development program: Income.....</b>			
<b>Decrease in selected working capital items.....</b>	<b>76,165</b>	<b>148,368</b>	<b>94,675</b>
Total provided by operations.....	3,993,360	4,155,861	4,090,567

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By Operations—Continued</b>			
<b>By non-Treasury financing:</b>			
Sale of temporary loan notes.....	\$5,425,000	\$15,200,000	\$30,455,000
Advance loan notes—Public Housing Administration.....	3,976,614	1,953,236	-----
Sale of Housing Authority bonds.....	-----	-----	5,216,000
Total provided by non-Treasury financing.....	9,401,614	17,153,236	35,671,000
Total provided by operations and non-Treasury financing.....	13,394,974	21,309,097	39,761,567
<b>By Treasury financing: Decrease in Treasury cash.....</b>	<b>-----</b>	<b>236,296</b>	<b>-----</b>
<b>Total funds provided.....</b>	<b>13,394,974</b>	<b>21,545,393</b>	<b>39,761,567</b>

**EFFECT ON TRUST EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Total funds applied to operations and non-Treasury financing.....	\$12,590,179	\$21,545,393	\$39,740,344
Total funds provided by operations and non-Treasury financing.....	13,394,974	21,309,097	39,761,567
<b>Net effect on trust expenditures.....</b>	<b>—804,795</b>	<b>236,296</b>	<b>—21,223</b>
The above amounts are charged (or credited (—)) to receipts of the enterprise.....	—804,795	236,296	—21,223

**B. Statement of income, expenses and retained earnings**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ADMINISTRATION PROGRAM</b>			
<b>Income:</b>			
Dwelling rentals.....	\$3,563,254	\$3,739,392	\$3,584,145
Nondwelling rentals.....	6,397	6,397	6,397
Other project income.....	37,024	43,000	29,000
Interest on investments.....	3,404	4,155	4,825
Total income.....	3,610,079	3,792,944	3,624,367
<b>Expenses (including provision for principal on bonds):</b>			
Management.....	533,579	532,729	509,095
Operating services.....	106,163	126,597	130,570
Dwelling utilities.....	588,037	593,479	628,071
Repairs, maintenance, and replacements.....	863,298	1,177,127	824,445
Public services.....	34,152	44,717	25,566
Insurance.....	18,135	18,915	23,567
Rents.....	100,428	69,994	67,677
Cost of sales and services to tenants.....	16,394	29,380	24,529
Collection losses.....	24,418	36,543	25,895
Payments in lieu of taxes.....	239,341	258,170	201,994
Operating improvements.....	36,933	29,465	10,500
Property losses: Cost of replacement.....	882	-----	-----
Terminal leave.....	13,120	-----	-----
Debt service (provision for principal and interest on bonds).....	215,875	216,327	418,139
Total expenses.....	2,790,755	3,133,383	2,978,048
Net income before adjustment allowance for losses.....	819,324	659,561	646,319
<b>Reserve provisions:</b>			
Payment of reserves to Public Housing Administration.....	—9,656	—7,366	—437
Street paving, D. C. veterans.....	—3,900	-----	-----
<b>Increase (—) or decrease in allowance for losses on operations.....</b>	<b>—51,662</b>	<b>—46,704</b>	<b>—86,953</b>
<b>Net income from operations—administration program.....</b>	<b>754,106</b>	<b>605,491</b>	<b>558,929</b>
<b>DEVELOPMENT PROGRAM</b>			
<b>Income.....</b>			
Tenant selection cost.....	-----	3,070	10,530
Management.....	-----	4,002	23,843
Operating services.....	-----	1,229	7,320
Utilities.....	-----	6,247	37,228
Repairs, maintenance, replacements.....	-----	2,106	12,549
Public services.....	-----	35	210
Insurance.....	-----	422	2,511
Collection loss.....	-----	113	669
Total expenses.....	-----	17,224	94,860
<b>Net income from development program.....</b>	<b>-----</b>	<b>5,240</b>	<b>38,996</b>
<b>Net income for the year.....</b>	<b>754,106</b>	<b>610,731</b>	<b>597,925</b>



B. Statement of income, expenses and retained earnings—Continued

ANALYSIS OF RETAINED EARNINGS

	1952 actual	1953 estimate	1954 estimate
Balance at beginning of year.....			
Net income for the year.....	\$754,106	\$610,731	\$597,925
Public Housing Administration annual contribution.....	102,114	192,085	237,669
Adjustment of prior year expenses.....	49,209		
Payments of rent to Public Housing Administration:			
Current year.....	-715,585	-706,171	-718,196
Prior year.....	-24,612	27,061	-13,025
Earnings used to reduce development cost.....	-165,232	-123,706	-104,373
Balance at end of year.....			

C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash:			
With U. S. Treasury.....	\$2,553,437	\$2,317,141	\$2,338,364
On hand and in transit.....	5,816	15,000	15,000
Accounts receivable.....	193,643	195,000	195,000
Deposits.....	28,709	10,000	2,000
Reserve funds invested in U. S. Savings bonds.....	47,350	47,450	47,750
Inventories: Stores and fuel.....	57,513	57,500	57,500
Prepaid expenses.....	274,394	250,000	250,000
Total current assets.....	3,161,862	2,892,091	2,905,614
<b>Fiscal agent funds for debt service:</b>			
Cash.....	29,598	35,948	55,448
Investments in U. S. Savings bonds.....	109,064	111,869	113,144
Total fiscal agent funds.....	138,662	147,817	170,592
<b>Fixed assets:</b>			
Development cost.....	19,876,111	31,810,954	52,403,581
Less portion of cost liquidated through repayments.....	1,517,895	1,641,601	1,678,601
Net development cost.....	18,358,216	30,169,353	50,724,980
Equipment.....	2,035	2,035	1,500
Total fixed assets.....	18,360,251	30,171,388	50,726,480
<b>Total assets.....</b>	<b>21,660,775</b>	<b>33,211,296</b>	<b>53,802,686</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	604,518	590,000	590,000
Accrued expenses.....	512,264	600,000	700,000
Deferred and undistributed credits.....	215,386	230,000	230,000
Total current liabilities.....	1,332,168	1,420,000	1,520,000
<b>Operating reserves.....</b>	<b>871,181</b>	<b>916,096</b>	<b>980,711</b>
<b>Reserve for debt service.....</b>	<b>138,662</b>	<b>147,817</b>	<b>170,592</b>
<b>Temporary loan notes payable.....</b>	<b>5,425,000</b>	<b>15,200,000</b>	<b>30,455,000</b>
<b>Series "A" Housing Authority bonds payable.....</b>	<b>3,157,000</b>	<b>3,091,000</b>	<b>5,740,000</b>
<b>Total liabilities.....</b>	<b>10,924,011</b>	<b>20,774,913</b>	<b>38,866,303</b>
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Interest-bearing investment:</b>			
Preliminary loan notes—Public Housing Administration.....	221,000		
Advance loan notes—Public Housing Administration.....	4,046,764	6,000,000	6,000,000
Series "B" Housing Authority bonds—Public Housing Administration.....	3,117,000	3,117,000	5,617,000
<b>Non-interest-bearing investment: Donated assets.....</b>	<b>3,352,000</b>	<b>3,319,383</b>	<b>3,319,383</b>
<b>Total investment of U. S. Government.....</b>	<b>10,736,764</b>	<b>12,436,383</b>	<b>14,936,383</b>
<b>Total liabilities and investment of U. S. Government.....</b>	<b>21,660,775</b>	<b>33,211,296</b>	<b>53,802,686</b>

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	356	398	401
Average number of all employees.....	335	374	372

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,556	\$4,496	\$4,559
Average grade.....	GS-6.3	GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,055	\$3,081	\$3,121
Average grade.....	CPC-4.1	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$1,215,928	\$1,372,839	\$1,378,565
Regular pay in excess of 52-week base.....		5,366	5,384
Payment above basic rates.....	11,501	12,398	13,422
Total personal services.....	1,227,429	1,390,603	1,397,371
Undistributed.....	11,362,750	20,154,790	33,342,973
<b>Total accrued expenditures.....</b>	<b>12,590,179</b>	<b>21,545,393</b>	<b>39,740,344</b>

NATIONAL CAPITAL PLANNING COMMISSION

National Capital Planning Commission, Contributed Fund—

Estimate 1954, \$475,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$230,000		\$475,000
Applied to prior year obligations.....	-180,000		
Reimbursements from non-Federal sources.....	81		
Obligations incurred.....	50,081		475,000

NOTE.—Reimbursements from non-Federal sources are due to excess deposits in land acquisition case.

OBLIGATIONS BY ACTIVITIES

George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930—1952, \$50,081; 1954, \$475,000.

PROGRAM AND PERFORMANCE

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by Maryland and Virginia for purchases authorized by the Commission (46 Stat. 482).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$50,081; 1954, \$475,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$449,558	\$471,807	\$81,807
Obligations incurred during the year.....	50,081		475,000
	499,639	471,807	556,807
Deduct:			
Reimbursable obligations.....	81		
Unliquidated obligations, end of year.....	471,807	81,807	100,000
<b>Total expenditures.....</b>	<b>27,751</b>	<b>390,000</b>	<b>456,807</b>

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,117	\$1,117	
Balance available in subsequent year.....	-1,117		
Unobligated balance, covered into Treasury as miscellaneous receipts.....		-1,117	
Obligations incurred.....			

**INDEPENDENT OFFICES—Continued**

**NATIONAL SCIENCE FOUNDATION**

*National Science Foundation, Donations—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$550		
Prior year balance available.....	512	\$1,647	\$1,047
Total available for obligation.....	1,062	1,047	1,047
Balance available in subsequent year.....	-1,047	-1,047	-1,047
Obligations incurred.....	15		

**PROGRAM AND PERFORMANCE**

Donations are received and used in furtherance of the general purposes of the Foundation (42 U. S. C. 1870).

**OBLIGATIONS BY ACTIVITIES**

Research policy development and services—1952, \$15.

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials—1952, \$15.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$15.

**RAILROAD RETIREMENT BOARD**

*Railroad Retirement Account—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$846,689,701	\$773,324,469	\$793,752,000
Prior year balance available:			
Cash.....	5,457,798	3,046,625	4,108,094
U. S. Government securities (par value).....	2,414,490,000	2,863,144,000	3,167,000,000
Total available for obligation.....	3,266,637,499	3,639,515,094	3,964,860,094
Balance available in subsequent year:			
Cash.....	-3,046,625	-4,108,094	-4,160,094
U. S. Government securities (par value).....	-2,863,144,000	-3,167,000,000	-3,477,700,000
Obligations incurred.....	400,446,874	468,407,000	483,000,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Retirement and survivor benefit payments.....	\$394,152,798	\$462,200,000	\$476,600,000
2. Administrative expenses.....	6,294,076	6,207,000	6,400,000
Obligations incurred.....	400,446,874	468,407,000	483,000,000

**PROGRAM AND PERFORMANCE**

Under the railroad retirement system, workers and their employers make contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65, becomes disabled, or when he dies. These contributions are appropriated to this trust fund and invested in special Government securities carrying an interest rate of 3 percent. Annuity and benefit payments are paid from this account and annual administrative expenses are derived therefrom. The excess of income over outgo together with annual interest on invested funds are accumulated to provide for the future annuities and benefits being currently earned by workers. When the system reaches maturity, some years hence, the interest on the accumulated investments in the trust fund, together with contributions, should be sufficient to pay the annual cost of earned benefits and the annual administrative cost of operating the system.

The present status of the fund is as follows:

	1952 actual	1953 estimate	1954 estimate
Investments in United States securities at beginning of year.....	\$2,414,490,000	\$2,863,144,000	\$3,167,000,000
Uninvested cash.....	30,564,561	37,890,091	41,758,560
Balance of fund at beginning of year.....	2,445,054,561	2,901,034,091	3,208,758,560
Cash income during the year:			
From taxes.....	734,800,402	650,524,469	660,000,000
From appropriations for military service credits.....	33,000,000	33,000,000	34,852,000
From interest on investments.....	78,889,299	89,800,000	98,900,000
Total annual income.....	846,689,701	773,324,469	793,752,000
Total available during year.....	3,291,744,262	3,674,358,560	4,002,510,560
Cash outgo during year:			
For benefit payments.....	384,558,759	459,400,000	476,000,000
For administrative expenses.....	6,151,412	6,200,000	6,400,000
Total annual outgo.....	390,710,171	465,600,000	482,400,000
Investments in United States securities at end of year.....	2,863,144,000	3,167,000,000	3,477,700,000
Uninvested cash.....	37,890,091	41,758,560	42,410,560
Balance of fund at end of year.....	2,901,034,091	3,208,758,560	3,520,110,560

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
12 Pensions, annuities, and insurance claims.....	\$394,152,798	\$462,200,000	\$476,600,000
Administrative expenses, "Salaries and expenses, Railroad Retirement Board" (trust fund) (see limitation account in pt. II).....	6,294,076	6,207,000	6,400,000
Obligations incurred.....	400,446,874	468,407,000	483,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$25,106,763	\$34,843,466	\$37,650,466
Obligations incurred during the year.....	400,446,874	468,407,000	483,000,000
Deduct unliquidated obligations, end of year.....	425,553,637	503,250,466	520,650,466
Total expenditures.....	390,710,171	465,600,000	482,400,000

*Salaries and Expenses, Railroad Retirement Board—*

NOTE.—The supporting detail of the above item is shown in the Independent Offices chapter in part II.

**SMITHSONIAN INSTITUTION**

*Canal Zone Biological Area Fund, Smithsonian Institution—*

Appropriated (estimate) 1953, **\$9,500** Estimate 1954, **\$9,500**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,749	\$9,500	\$9,500
Prior year balance available.....	809	264	250
Total available for obligation.....	11,558	9,764	9,750
Balance available in subsequent year.....	-264	-250	-250
Obligations incurred.....	11,294	9,514	9,500

**OBLIGATIONS BY ACTIVITIES**

Maintenance and operation of facilities—1952, \$11,294; 1953, \$9,514; 1954, \$9,500.

**PROGRAM AND PERFORMANCE**

Donations, subscriptions, and fees are used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (48 U. S. C. 1381; Reorganization Plan No. 3 of 1946).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$11,294; 1953, \$9,514; 1954, \$9,500.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$11,294; 1953, \$9,514; 1954, \$9,500.

VETERANS ADMINISTRATION

Adjusted-Service Certificate Fund, Veterans Administration—

Appropriated (estimate) 1953, \$250,000 Estimate 1954, \$225,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$237,093	\$250,000	\$225,000
Prior year balance available:			
Cash	43,397	35,471	30,000
U. S. Government securities (par value)	5,165,000	5,115,000	5,075,000
Total available for obligation	5,445,490	5,400,471	5,330,000
Balance available in subsequent year:			
Cash	-35,471	-30,000	-25,000
U. S. Government securities (par value)	-5,115,000	-5,075,000	-5,045,000
Obligations incurred	295,019	295,471	260,000

OBLIGATIONS BY ACTIVITIES

Payments of World War I adjusted-service certificates—1952, \$295,019; 1953, \$295,471; 1954, \$260,000.

PROGRAM AND PERFORMANCE

This fund, established by appropriation from the general fund of the Treasury is used to pay adjusted-service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund is invested in United States securities and interest income therefrom is also available to make payments. Only a small portion of the certificates remain unpaid (38 U. S. C. 646-647).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$295,019; 1953, \$295,471; 1954, \$260,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$596	\$4,847	
Obligations incurred during the year	295,019	295,471	\$260,000
	295,615	300,318	260,000
Deduct unliquidated obligations, end of year	4,847		
Total expenditures	290,768	300,318	260,000

Army Allotments, Veterans Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$11,462	\$11,462	
Balance available in subsequent year	-11,462		
Unobligated balance, returned to unappropriated receipts		-11,462	
Obligations incurred			

General Post Fund, National Homes, Veterans Administration—

Appropriated (estimate) 1953, \$800,000 Estimate 1954, \$800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,097,733	\$800,000	\$800,000
Prior year balance available:			
Cash	441,093	524,390	524,390
U. S. Government securities (par value)	2,316,000	2,666,000	2,666,000
Total available for obligation	3,854,826	3,990,390	3,990,390
Balance available in subsequent year:			
Cash	-524,390	-524,390	-524,390
U. S. Government securities (par value)	-2,666,000	-2,666,000	-2,666,000
Obligations incurred	664,436	800,000	800,000

OBLIGATIONS BY ACTIVITIES

Recreational and entertainment—1952, \$664,436; 1953, \$800,000; 1954, \$800,000.

PROGRAM AND PERFORMANCE

This fund consists of gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes who die without pensionable heirs and proceeds from effects of members who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available for construction of chapels, amusement halls, and for other purposes designed to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available (24 U. S. C. 111, 136, 139; 38 U. S. C. 14-14e, 17-17j).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$664,436; 1953, \$800,000; 1954, \$800,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$111,653	\$3,408	
Obligations incurred during the year	664,436	800,000	\$800,000
	776,089	803,408	800,000
Deduct unliquidated obligations, end of year	3,408		
Total expenditures	772,681	803,408	800,000

National Service Life Insurance Fund, Veterans Administration—

Appropriated (estimated) 1953, \$631,302,000 Estimate 1954, \$581,556,188

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$792,602,536	\$631,302,000	\$581,556,188
Prior year balance available:			
Cash	29,943,146	61,300,550	19,477,550
U. S. Government securities (par value)	5,435,644,000	5,190,644,000	5,158,644,000
Total available for obligation	6,258,189,682	5,883,246,550	5,759,677,738
Balance available in subsequent year:			
Cash	-61,300,550	-19,477,550	-19,908,738
U. S. Government securities (par value)	-5,190,644,000	-5,158,644,000	-5,110,644,000
Obligations incurred	1,006,245,132	705,125,000	629,125,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Payment of death claims	\$416,946,306	\$400,000,000	\$410,000,000
2. Payment of disability claims	92,758	100,000	100,000
3. Investments and policy loans:			
New loans during year	29,172,236	36,000,000	42,000,000
Repayments received during year	-14,640,693	-18,000,000	-22,000,000
4. Payments for cash surrender and matured endowments	20,010,139	12,010,000	14,010,000
5. Premium refunds	13,981,451	15,015,000	15,015,000
6. Dividends	540,682,935	260,000,000	170,000,000
Obligations incurred	1,006,245,132	705,125,000	629,125,000

PROGRAM AND PERFORMANCE

All premiums paid for national service life insurance and the earned interest are deposited to the credit of the national service life insurance fund. This fund bears the liabilities under insurance outstanding including payment of dividends and refunds of unearned premiums to the policyholders. Payments are made to the fund from the national service life insurance appropriation for (a) payments on death or disability claims traceable to the extra hazards of military or naval service and (b) payments on death and disability claims occurring while waiver of national service life insurance premiums was in effect

**INDEPENDENT OFFICES—Continued**

**VETERANS ADMINISTRATION—Continued**

*National Service Life Insurance Fund, Veterans Administration—Continued*

under provisions of the Servicemen's Indemnity and Insurance Act of 1951. The fund is operated on a commercial basis to the greatest possible extent consistent with special provisions of law. No administrative expenses are charged to the fund. The Secretary of the Treasury invests any amounts not needed in current operations (38 U. S. C. 801-818, 805a). Financial statements for the 1951 calendar year follow:

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE CALENDAR YEAR 1951

INCOME	
Premiums.....	\$495,985,584
Interest.....	163,688,178
Reimbursement from the U. S. Government.....	142,969,485
Net decrease in ledger assets.....	139,105,521
This is made up of a decrease in Treasury notes.....	\$165,150,000
increase in policy loans.....	15,412,062
increase in cash.....	10,632,417
<b>Total income.....</b>	<b>941,728,768</b>

DISBURSEMENTS	
Death benefits.....	407,465,038
Matured endowments.....	907
Disability benefits.....	9,510,151
Cash surrenders.....	16,069,627
Dividends to policyholders.....	508,683,045
<b>Total disbursements.....</b>	<b>941,728,768</b>

STATEMENT OF ASSETS AND LIABILITIES AS OF DECEMBER 31, 1951

ASSETS	
U. S. Treasury notes.....	5,170,144,000
Policy loans.....	43,143,133
Cash in U. S. Treasury.....	35,015,281
Accrued interest.....	78,037,968
Due from U. S. Government.....	28,082,229
<b>Total assets.....</b>	<b>5,354,422,611</b>

LIABILITIES	
Reserve for future installments on matured claims.....	3,529,140,269
Policy reserves.....	1,191,685,245
Policy claims currently outstanding.....	23,446,929
Reserve for dividends declared.....	387,584,197
Other policy obligations.....	222,565,971
<b>Total liabilities.....</b>	<b>5,354,422,611</b>

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
12 Pensions, annuities, and insurance claims.....	\$442,957,163	\$412,110,000	\$424,110,000
13 Refunds, awards, and indemnities.....	548,756,426	275,015,000	185,015,000
16 Investments and policy loans:			
New loans during year.....	29,172,236	36,000,000	42,000,000
Repayments received during year.....	-14,640,693	-18,000,000	-22,000,000
<b>Obligations incurred.....</b>	<b>1,006,245,132</b>	<b>705,125,000</b>	<b>629,125,000</b>

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$214		
Obligations incurred during the year.....	1,006,245,132	\$705,125,000	\$629,125,000
<b>Total expenditures.....</b>	<b>1,006,245,346</b>	<b>705,125,000</b>	<b>629,125,000</b>

*United States Government Life Insurance Fund, Veterans Administration—*

Appropriated (est.) 1953, \$86,031,000 Estimate 1954, \$84,473,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$84,678,785	\$86,031,000	\$84,473,000
Prior year balance available:			
Cash.....	6,137,083	8,662,540	6,328,540
U. S. Government securities (par value).....	1,300,000,000	1,300,500,000	1,307,000,000
<b>Total available for obligation.....</b>	<b>1,390,815,868</b>	<b>1,395,193,540</b>	<b>1,397,801,540</b>

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year:			
Cash.....	-\$8,662,540	-\$6,328,540	-\$6,236,540
U. S. Government securities (par value).....	-1,300,500,000	-1,307,000,000	-1,310,000,000
<b>Obligations incurred.....</b>	<b>81,653,328</b>	<b>81,865,000</b>	<b>81,565,000</b>

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Payment of death claims.....	\$23,535,265	\$25,500,000	\$25,800,000
2. Payment of disability claims.....	10,330,794	10,350,000	10,350,000
3. Policy loans:			
New loans during year.....	14,146,429	14,700,000	14,800,000
Repayments received during year.....	-14,647,266	-12,700,000	-12,800,000
4. Payments for surrender and matured endowments.....	32,436,084	27,800,000	27,400,000
5. Dividends.....	15,186,700	15,500,000	15,300,000
6. All other.....	665,322	715,000	715,000
<b>Obligations incurred.....</b>	<b>81,653,328</b>	<b>81,865,000</b>	<b>81,565,000</b>

PROGRAM AND PERFORMANCE

Premiums paid for insurance issued under provisions of the War Risk Insurance Act, as amended, and earned interest are deposited to the credit of this fund and are available for payment of losses, dividends, refunds, and other benefits provided by the act.

The military and naval insurance appropriation pays the fund for (a) losses suffered by reason of the extra hazard of military or naval service, and (b) the net amount of risk on all United States Government life insurance death and total permanent disability claims occurring while the insured was under waiver of premium provisions of the Servicemen's Indemnity and Insurance Act of 1951.

The fund is operated on a commercial basis to the greatest extent possible consistent with special provisions of law. No administrative expenses are charged to the fund. The Secretary of the Treasury invests amounts not needed in current operations (38 U. S. C. 443, 511-518, 805a). Financial statements for the 1951 calendar year follow:

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE CALENDAR YEAR 1951

INCOME	
Premiums.....	\$36,735,080
Dividends deposited to accumulate at interest.....	680,720
Interest.....	49,632,561
Reimbursement from the U. S. Government.....	793,220
<b>Total income.....</b>	<b>87,841,581</b>

DISBURSEMENTS	
Death benefits.....	24,132,776
Total and permanent disability benefits.....	9,456,533
Matured endowments.....	18,735,080
Total disability income benefits.....	710,464
Cash surrenders.....	10,886,087
Dividends to policyholders.....	14,753,167
Dividends on deposit withdrawn.....	602,447
Increase in ledger assets.....	8,565,027
This is made up of an increase in Treasury notes.....	\$1,000,000
increase in loans.....	2,556,538
increase in cash.....	5,008,489
<b>Total disbursements.....</b>	<b>87,841,581</b>

STATEMENT OF ASSETS AND LIABILITIES AS OF DECEMBER 31, 1951

ASSETS	
U. S. Treasury certificates of indebtedness.....	1,279,000,000
Policy loans.....	132,095,357
Cash in U. S. Treasury.....	7,293,075
Accrued interest.....	26,938,815
<b>Total assets.....</b>	<b>1,445,327,247</b>

LIABILITIES	
Policy reserves.....	1,229,482,173
Reserve for future installments on matured contracts.....	181,309,565
Policy claims currently outstanding.....	5,266,693
Reserve for dividends declared.....	16,900,000
Reserve for dividends deposited with interest.....	5,632,691
Reserve for premiums paid in advance.....	6,736,125
<b>Total liabilities.....</b>	<b>1,445,327,247</b>

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
12 Pensions, annuities, and insurance claims.....	\$66,967,465	\$64,365,000	\$64,265,000
13 Refunds, awards, and indemnities.....	15,186,700	15,500,000	15,300,000
16 Investments and loans (policy loans):			
New loans during year.....	14,146,429	14,700,000	14,800,000
Repayments received during year.....	-14,647,266	-12,700,000	-12,800,000
Obligations incurred.....	81,653,328	81,865,000	81,565,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$81,653,328; 1953, \$81,865,000; 1954, \$81,565,000.

WAR CLAIMS COMMISSION

War Claims Fund—

Appropriated (est.) 1953, \$10,000,000 Estimate 1954, \$25,000,000

NOTE.—The supporting detail of the above item is shown in the Independent Offices chapter in part II.

FEDERAL SECURITY AGENCY

FREEDMEN'S HOSPITAL

Freedmen's Hospital Conditional Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$211		
Prior year balance available.....	21,463	\$16,094	
Total available for obligation.....	21,674	16,094	
Balance available in subsequent year.....	-16,094		
Obligations incurred.....	5,580	16,094	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Tuberculosis research.....	\$3,415	\$15,767	
2. Cardiac research.....	2,006	286	
3. Antibacterial research.....	159	41	
Obligations incurred.....	5,580	16,094	

PROGRAM AND PERFORMANCE

Donations are used for research as specified by the donors (55 Stat. 187, 188).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$1,842	\$6,094	
09 Equipment.....	3,738	10,000	
Obligations incurred.....	5,580	16,094	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,661	\$346	
Obligations incurred during the year.....	5,580	16,294	
	8,241	16,640	
Deduct unliquidated obligations, end of year.....	346		
Total expenditures.....	7,895	16,640	

PUBLIC HEALTH SERVICE

Patients' Benefit Fund, Public Health Service Hospitals—

Appropriated (estimate) 1953, \$1,000 Estimate 1954, \$1,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$958	\$1,000	\$1,000
Prior year balance available:			
Cash.....	7,107	8,517	9,017
U. S. Government securities (par value).....	7,400	7,400	7,400
Reimbursements from non-Federal sources.....	600		
Recovery of prior year obligations.....	102		
Total available for obligation.....	16,167	16,917	17,417
Balance available in subsequent year:			
Cash.....	-8,517	-9,017	-9,517
U. S. Government securities (par value).....	-7,400	-7,400	-7,400
Obligations incurred.....	250	500	500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Patients' benefits—1952, \$250; 1953, \$500; 1954, \$500.

PROGRAM AND PERFORMANCE

Donations received for the benefit of patients at the Public Health Service Hospital, Carville, La., and for the erection and support of hospitals for sick and disabled seamen are used as specified by the donors (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$250; 1953, \$500; 1954, \$500.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$293		
Obligations incurred during the year.....	250	\$500	\$500
	543	500	500
Deduct:			
Reimbursable obligations.....	600		
Adjustment in obligations of prior years.....	102		
Total expenditures.....	-159	500	500

Public Health Service Conditional Gift Fund—

Appropriated (estimate) 1953, \$25

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....		\$25	
Prior year balance available.....	\$3,579	3,341	\$3,116
Total available for obligation.....	3,579	3,366	3,116
Balance available in subsequent year.....	-3,341	-3,116	-2,866
Obligations incurred.....	238	250	250

OBLIGATIONS BY ACTIVITIES

Dyer lectureship—1952, \$238; 1953, \$250; 1954, \$250.

PROGRAM AND PERFORMANCE

Gifts to the Public Health Service, which are limited to specific uses by the donors, are used in accordance with the conditions prescribed (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$238; 1953, \$250; 1954, \$250.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$238; 1953, \$250; 1954, \$250.

**FEDERAL SECURITY AGENCY—Continued**

**PUBLIC HEALTH SERVICE—Continued**

*Public Health Service Unconditional Gift Fund—*

Appropriated (estimate) 1953, \$52,520 Estimate 1954, \$51,730

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$40,052	\$52,520	\$51,730
Prior year balance available:			
Cash.....	44,797	43,213	48,433
U. S. Government securities (par value).....	86,000	86,000	86,000
Total available for obligation.....	170,849	181,733	186,163
Balance available in subsequent year:			
Cash.....	-43,213	-48,433	-51,863
U. S. Government securities (par value).....	-86,000	-86,000	-86,000
Obligations incurred.....	41,636	47,300	48,300

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. National Institutes of Health general research.....	\$18,036	\$26,000	\$27,000
2. Research fellowships.....	23,600	21,300	21,300
Obligations incurred.....	41,636	47,300	48,300

PROGRAM AND PERFORMANCE

Gifts to the Public Health Service, which are not limited to specific uses by the donors, are deposited in this fund and expended for research or other activities of the Service (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	4	4
Average number of all employees.....	3	4	4
Average salaries and grades:			
Ungraded positions: Average salary.....	\$7,100	\$6,450	\$6,450
01 Personal services:			
Permanent positions.....	\$17,513	\$24,864	\$25,800
Regular pay in excess of 52-week base.....	82	99	99
Total personal services.....	17,595	24,963	25,899
02 Travel.....	441	537	601
08 Supplies and materials.....	500	500	500
11 Grants, subsidies, and contributions.....	23,600	21,300	21,300
Obligations incurred.....	41,636	47,300	48,300

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,001	\$3,059	\$3,359
Obligations incurred during the year.....	41,636	47,300	48,300
Deduct unliquidated obligations, end of year.....	44,637	50,359	51,659
.....	3,059	3,359	3,659
Total expenditures.....	41,578	47,000	48,000

**SAINT ELIZABETHS HOSPITAL**

*Patients' Benefit Fund, Saint Elizabeths Hospital—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,018		
Prior year balance available.....		\$4,018	\$4,018
Total available for obligation.....	4,018	4,018	4,018
Balance available in subsequent year.....	-4,018	-4,018	-4,018
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Donations are received and used for patients' benefits as provided by the donors (35 Stat. 592; 48 Stat. 1233, sec. 20).

*Saint Elizabeths Hospital, Unconditional Gift Fund—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$155	\$155	\$155
Balance available in subsequent year.....	-155	-155	-155
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Donations which are not limited by donors to patients' benefits or other specific uses are deposited in this fund and used for the general benefit of the hospital (55 Stat. 760, 761).

**SOCIAL SECURITY ADMINISTRATION**

*Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—*

NOTE.—The supporting detail of the above item is shown in the Federal Security Agency chapter in part II.

**GENERAL SERVICES ADMINISTRATION**

*American National Red Cross, District of Columbia Chapter Building, Public Buildings, General Services Administration—*

Appropriated (estimate) 1953, \$325,319

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,372,508	\$325,319	
Applied to liquidation of prior year obligations.....	-1,272,508	-325,319	
Prior year balance available: U. S. Government securities (par value).....	176,160	113,862	
Total available for obligation.....	276,160	113,862	
Balance available in subsequent year: U. S. Government securities (par value).....	-113,862		
Obligations incurred.....	162,298	113,862	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.....	\$53,568	\$18,000	
2. Construction.....	108,730	95,862	
Obligations incurred.....	162,298	113,862	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$849	\$500	
03 Transportation of things.....	340	200	
04 Communication services.....	21	50	
05 Rents and utility services.....	867	500	
07 Other contractual services.....	4,347		
Performed by "Construction services, public buildings, General Services Administration".....	47,144	16,750	
10 Lands and structures.....	108,730	95,862	
Obligations incurred.....	162,298	113,862	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1, 670, 972	\$604, 339	
Obligations incurred during the year	162, 298	113, 862	
	1, 833, 270	718, 201	
Deduct unliquidated obligations, end of year	604, 339		
Total expenditures	1, 228, 931	718, 201	

Franklin D. Roosevelt Library, Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$500	\$500	\$500
Balance available in subsequent year	-500	-500	-500
Obligations incurred			

PROGRAM AND PERFORMANCE

The board of trustees of the Franklin D. Roosevelt Library are authorized to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (53 Stat. 1062-1066).

Franklin D. Roosevelt Library Income Account—

Appropriated (estimate) 1953, \$45,000 Estimate 1954, \$45,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$38, 040	\$45, 000	\$45, 000
Prior year balance available	171, 683	184, 080	194, 080
Total available for obligation	209, 723	229, 080	239, 080
Balance available in subsequent year	-184, 080	-194, 080	-204, 080
Obligations incurred	25, 643	35, 000	35, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Finding aids and documentary publications	\$18, 250	\$25, 000	\$25, 000
2. Reproduction service	2, 050	2, 500	2, 500
3. Museum	3, 753	5, 500	5, 500
4. Acquisition of historical materials	1, 590	2, 000	2, 000
Obligations incurred	25, 643	35, 000	35, 000

PROGRAM AND PERFORMANCE

Income from trust funds held by the board of trustees for the library, fees collected from visitors, and proceeds from the sale of publications and duplicate printed material are available for purchase of equipment, historical material, inventories, calendars, and the reproduction of library materials, and publication of guides (53 Stat. 1062-1066).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	5	5	5
Average number of all employees	4	5	5
Average salaries and grades: General schedule grades:			
Average salary	\$4, 659	\$4, 734	\$4, 865
Average grade	GS-6.8	GS-6.8	GS-6.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions	\$20, 038	\$23, 670	\$23, 670
Regular pay in excess of 52-week base	77	91	91
Payment above basic rates	32		
Total personal services	20, 147	23, 761	23, 761
03 Transportation of things	3		
06 Printing and reproduction		1, 000	1, 000
07 Other contractual services	462	1, 500	1, 500
08 Supplies and materials	1, 753	2, 239	2, 239
09 Equipment	3, 278	6, 500	6, 500
Obligations incurred	25, 643	35, 000	35, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$8, 227	\$8, 252	\$8, 252
Obligations incurred during the year	25, 643	35, 000	35, 000
	33, 870	43, 252	43, 252
Deduct unliquidated obligations, end of year	8, 252	8, 252	8, 252
Total expenditures	25, 618	35, 000	35, 000

National Archives Gift Fund, Investment Account, General Services Administration—

Appropriated (estimate) 1953, \$22,000 Estimate 1954, \$22,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$24, 145	\$22, 000	\$22, 000
Prior year balance available	20, 855	23, 592	23, 592
Total available for obligation	45, 000	45, 592	45, 592
Balance available in subsequent year	-23, 592	-23, 592	-23, 592
Obligations incurred	21, 408	22, 000	22, 000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Preparation of negative-file microcopy	\$5, 058	\$6, 000	\$6, 000
2. Preparation of positive-file microcopy	16, 350	16, 000	16, 000
Obligations incurred	21, 408	22, 000	22, 000

PROGRAM AND PERFORMANCE

The National Archives trust fund board receives and administers donations for the benefit of the National Archives (44 U. S. C. 300cc).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	1	2	2
Average number of all employees	1	2	2
Average salaries and grades: General schedule grades:			
Average salary	\$2, 950	\$2, 950	\$3, 030
Average grade	GS-3.0	GS-3.0	GS-3.0
01 Personal services:			
Permanent positions	\$361	\$5, 900	\$5, 900
Regular pay in excess of 52-week base		23	23
Total personal services	361	5, 923	5, 923
06 Printing and reproduction	3, 000	3, 000	3, 000
07 Other contractual services: Performed by "Operating expenses, General Services Administration"	5, 680		
08 Supplies and materials	12, 365	12, 987	12, 987
15 Taxes and assessments	2	90	90
Obligations incurred	21, 408	22, 000	22, 000

**GENERAL SERVICES ADMINISTRATION—Con.**

*National Archives Gift Fund, Investment Account, General Services Administration—Continued*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$3,948	\$1,597	\$1,597
Obligations incurred during the year	21,408	22,000	22,000
	25,356	23,597	23,597
Deduct unliquidated obligations, end of year	1,597	1,597	1,597
Total expenditures	23,759	22,000	22,000

*National Archives Trust Fund, General Services Administration—*  
 Appropriated (estimate) 1953, **\$14,000** Estimate 1954, **\$14,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$15,188	\$14,000	\$14,000
Prior year balance available	11,920	14,260	14,260
Total available for obligation	27,108	28,260	28,260
Balance available in subsequent year	-14,260	-14,260	-14,260
Obligations incurred	12,848	14,000	14,000

OBLIGATIONS BY ACTIVITIES

Reproduction service (sale of publications and materials)—1952, \$12,848; 1953, \$14,000; 1954, \$14,000.

PROGRAM AND PERFORMANCE

The Archivist of the United States is authorized to make or reproduce and furnish to the public, for a fee, copies of any of the archives or records in his custody that are not exempt from examination as confidential or protected by subsisting copyright (44 U. S. C. 300h).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,303	\$3,343	\$3,383
Average grade	GS-3.5	GS-3.5	GS-3.5
01 Personal services:			
Permanent positions	\$6,605	\$6,685	\$6,685
Regular pay in excess of 52-week base	25	26	26
Payment above basic rates	84		
Total personal services	6,714	6,711	6,711
04 Communication services	110	110	110
07 Other contractual services: Performed by "Operating expenses, General Services Administration"	2,165		
08 Supplies and materials	3,763	7,080	7,080
15 Taxes and assessments	96	99	99
Obligations incurred	12,848	14,000	14,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,117	\$2,389	\$2,389
Obligations incurred during the year	12,848	14,000	14,000
	13,965	16,389	16,389
Deduct unliquidated obligations, end of year	2,389	2,389	2,389
Total expenditures	11,576	14,000	14,000

*Sale of Materials Acquired Under Scrap Collection Program, Work Projects, General Services Administration—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$147		
Unobligated balance, covered into Treasury as miscellaneous receipts	-147		
Obligations incurred			

**DEPARTMENT OF AGRICULTURE**

**BUREAU OF AGRICULTURAL ECONOMICS**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Miscellaneous contributed funds, Department of Agriculture."

**AGRICULTURAL RESEARCH ADMINISTRATION**

OFFICE OF EXPERIMENT STATIONS

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Miscellaneous contributed funds, Department of Agriculture."

**BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Miscellaneous contributed funds, Department of Agriculture."

**BUREAU OF ANIMAL INDUSTRY**

*Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture—*

Appropriated (estimate) 1953, **\$15,000** Estimate 1954, **\$15,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$9,616	\$15,000	\$15,000
Prior year balance available	1,273	4,201	4,172
Total available for obligation	10,889	19,201	19,172
Balance available in subsequent year	-4,201	-4,172	-4,172
Obligations incurred	6,688	15,029	15,000

OBLIGATIONS BY ACTIVITIES

Expenses for feed and attendants for animals in quarantine—1952, \$6,688; 1953, \$15,029; 1954, \$15,000.

PROGRAM AND PERFORMANCE

Expenses of providing feed and attendants for animals in quarantine are paid from fees advanced by importers (21 U. S. C. 102).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3	3	3
Full-time equivalent of all other positions	1	1	1
Average number of all employees	2	4	4
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	\$2,910	\$2,910	\$2,963
Average grade	CPC-4.0	CPC-4.0	CPC-4.0



**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$3,841	\$8,752	\$8,912
Part-time and temporary positions.....	494	1,214	1,054
Regular pay in excess of 52-week base.....	29	34	34
Payment above basic rates.....	691	1,300	1,300
Total personal services.....	5,055	11,300	11,300
08 Supplies and materials.....	1,633	3,729	3,700
Obligations incurred.....	6,688	15,029	15,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$253	\$1,198	\$2,750
Obligations incurred during the year.....	6,688	15,029	15,000
Deduct unliquidated obligations, end of year.....	6,941	16,227	17,750
Total expenditures.....	1,198	2,750	2,750
Total expenditures.....	5,743	13,477	15,000

*Inspection of Animal Foods, Animal Industry, Agricultural Research Administration—*  
 Appropriated (estimate) 1953, **\$112,000** Estimate 1954, **\$112,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$97,267	\$112,000	\$112,000
Prior year balance available.....	4,349	8,338	8,374
Available from subsequent year appropriation.....	12,964	13,000	13,623
Total available for obligation.....	114,580	133,338	134,000
Balance available in subsequent year.....	-8,338	-8,374	-9,000
Available in prior year.....		-12,964	-13,000
Obligations incurred.....	106,242	112,000	112,000

**OBLIGATIONS BY ACTIVITIES**

Inspection and certification of canned wet animal foods—1952, \$106,242; 1953, \$112,000; 1954, \$112,000.

**PROGRAM AND PERFORMANCE**

Inspection and certification of animal foods is provided upon acceptance of an application by the manufacturer and payment of a fee (7 U. S. C. 1622h, 1624; 7 U. S. C. Supp. V, 414).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	3	3
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	5	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,756	\$5,400	\$5,508
Average grade.....	GS-6.5	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$21,450	\$19,272	\$19,640
Part-time and temporary positions.....	701		
Regular pay in excess of 52-week base.....	68	62	64
Payment above basic rates.....	49		
Total personal services.....	22,268	19,334	19,704
02 Travel.....	200	500	500
03 Transportation of things.....	56	100	100
04 Communication services.....	32	50	50
06 Printing and reproduction.....	163	200	200
07 Other contractual services; Services performed by other agencies.....	82,335	90,021	90,000
08 Supplies and materials.....	1,188	1,795	1,446
Obligations incurred.....	106,242	112,000	112,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$16,522	\$8,231	\$8,000
Obligations incurred during the year.....	106,242	112,000	112,000
Deduct unliquidated obligations, end of year.....	122,764	120,231	120,000
Total expenditures.....	8,231	8,000	8,000
Total expenditures.....	114,533	112,231	112,000

**BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Miscellaneous contributed funds, Department of Agriculture."

**BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE**

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Miscellaneous contributed funds, Department of Agriculture."

**FOREST SERVICE**

*Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$10,728	\$10,728	
Balance available in subsequent year.....	-10,728		
Reverted to Treasury.....		-10,728	
Obligations incurred.....			

*Cooperative Work, Forest Service—*

Appropriated (est.) 1953, **\$7,500,000** Estimate 1954, **\$7,500,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,315,040	\$7,500,000	\$7,500,000
Prior year balance available.....	10,138,253	10,293,477	10,293,477
Reimbursements from non-Federal sources.....	531		
Reimbursements from other accounts.....	2,726		
Total available for obligation.....	17,456,550	17,793,477	17,793,477
Balance available in subsequent year.....	-10,293,477	-10,293,477	-10,293,477
Obligations incurred.....	7,163,073	7,500,000	7,500,000

NOTE.—Reimbursements from non-Federal sources above are for the costs of suppressing forest fires on State and private forest lands adjacent to or intermingled with national forests, under terms of written cooperative agreements (16 U. S. C. 572).

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Construction and maintenance of roads and trails.....	\$615,940	\$500,000	\$500,000
2. Construction and maintenance of other improvements.....	337,063	345,000	345,000
3. Protection of national forests and adjacent private land.....	1,328,913	1,450,000	1,450,000

**DEPARTMENT OF AGRICULTURE—Continued**

**FOREST SERVICE—Continued**

*Cooperative Work, Forest Service—Continued*

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
4. Sale-area betterment and scaling.....	\$3,068,070	\$4,035,000	\$4,570,000
5. Forest investigations.....	418,797	445,000	445,000
6. Administration.....	120,198	130,000	130,000
7. Reforestation.....	59,155	60,000	60,000
8. Brush disposal.....	1,211,680	535,000	-----
9. Obligations under reimbursements from non-Federal sources.....	531	-----	-----
Total direct obligations.....	7,160,347	7,500,000	7,500,000
<i>Obligations Payable Out of Reimbursements From Other Sources</i>			
1. Protection of national forests and adjacent private land.....	161	-----	-----
5. Forest investigations.....	2,565	-----	-----
Total obligations payable out of reimbursements from other accounts.....	2,726	-----	-----
Obligations incurred.....	7,163,073	7,500,000	7,500,000

**PROGRAM AND PERFORMANCE**

Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection and improvement of the national forests, and protection, reforestation, and administration of private lands. Except for deposits by purchasers of national forest timber (16 U. S. C. 576b), this fund is also available for refunds to contributors of amounts in excess of their share of the costs (16 U. S. C. 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	469	476	476
Full-time equivalent of all other positions.....	1,051	1,148	1,148
Average number of all employees.....	1,673	1,796	1,796
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,707	\$3,651	\$3,670
Average grade.....	GS-4.6	GS-4.5	GS-4.5
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,650	\$3,679	\$3,704
Average grade.....	CPC-6.2	CPC-6.2	CPC-6.2
Ungraded positions: Average salary.....	\$3,285	\$3,296	\$3,296
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,286,881	\$2,354,153	\$2,362,748
Part-time and temporary positions.....	2,617,028	2,851,779	2,851,779
Regular pay in excess of 52-week base.....	8,795	9,055	9,085
Payment above basic rates.....	90,294	70,717	70,717
Total personal service obligations.....	5,002,998	5,285,704	5,294,329
<i>Direct Obligations</i>			
01 Personal services.....	5,001,170	5,285,704	5,294,329
02 Travel.....	35,064	43,688	43,688
03 Transportation of things.....	26,508	29,000	29,000
04 Communication services.....	10,166	11,140	11,140
05 Rents and utility services.....	22,885	25,000	25,000
06 Printing and reproduction.....	13,472	11,415	11,415
07 Other contractual services.....	395,955	580,825	580,825
Services performed by other agencies.....	23,735	5,350	5,350
08 Supplies and materials.....	760,540	851,919	844,294
09 Equipment.....	292,909	327,609	327,609
10 Lands and structures.....	114,188	116,350	116,350
13 Refunds, awards, and indemnities.....	454,497	200,000	200,000
15 Taxes and assessments.....	44,381	48,000	48,000
Subtotal.....	7,195,470	7,536,000	7,537,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$35,123	\$36,000	\$37,000
Total direct obligations.....	7,160,347	7,500,000	7,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,828	-----	-----
02 Travel.....	834	-----	-----
08 Supplies and materials.....	62	-----	-----
15 Taxes and assessments.....	2	-----	-----
Total obligations payable out of reimbursements from other accounts.....	2,726	-----	-----
Obligations incurred.....	7,163,073	7,500,000	7,500,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$803,948	\$941,175	\$1,011,175
Obligations incurred during the year.....	7,163,073	7,500,000	7,500,000
	7,967,021	8,441,175	8,511,175
Deduct:			
Reimbursable obligations.....	3,257	-----	-----
Unliquidated obligations, end of year.....	941,175	1,011,175	1,026,175
Total expenditures.....	7,022,589	7,430,000	7,485,000

*Forest Service, State Rural Rehabilitation Corporation Funds—*

**PROGRAM AND PERFORMANCE**

The El Pueblo and the Abiquiu (Lobato Grant) rural rehabilitation projects in New Mexico have been handled by the Forest Service under cooperative agreements with the Farmers' Home Administration because these lands are intermingled with and adjacent to national forest properties. On September 22, 1952, the Secretary transferred these lands to the United States Government for administration under laws and regulations applicable to national forest lands acquired under act of March 1, 1911 (16 U. S. C. 515, 516, 521). This transfer was made pursuant to the act of June 28, 1952, Public Law 419, Eighty-second Congress.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Operation and maintenance.....	\$13,974	\$6,854	-----
Increase in selected working capital items.....	523	246	-----
Total funds applied.....	14,497	7,100	-----
<b>FUNDS PROVIDED</b>			
<b>By operations:</b> Advance from State rural rehabilitation funds, Farmers' Home Administration.....	14,214	6,129	-----
<b>By financing:</b> Decrease in Treasury cash.....	283	971	-----
Total funds provided.....	14,497	7,100	-----

**EFFECT ON TRUST FUND EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$14,497	\$7,100	-----
Funds provided by operations.....	14,214	6,129	-----
Net effect on trust fund expenditures.....	283	971	-----
The above amounts are charged to net receipts of the enterprise.....	283	971	-----

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Advance from State rural rehabilitation funds, Farmers' Home Administration.....	\$14,214	\$6,129	-----
<b>Expenses:</b> Operation and maintenance.....	13,974	6,854	-----
<b>Net income (or loss (-)) for the year.</b>	240	-725	-----
Retained earnings beginning of year: New Mexico Rural Rehabilitation Corporation.....	485	725	-----
<b>Retained earnings, end of year</b> .....	725	-----	-----

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b> Cash with U. S. Treasury.....	\$1,354	\$383	-----
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Accounts payable.....	629	383	-----
<b>NET TRUST INVESTMENT</b>			
<b>Retained earnings:</b> New Mexico Rural Rehabilitation Corporation.....	725	-----	-----
<b>Total liabilities and investment</b> .....	1,354	383	-----

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	2	1	-----
Average number of all employees.....	3	2	-----
Average salaries and grades: General schedule grades:			
Average salary.....	\$5,363	\$4,450	-----
Average grade.....	GS-9.1	GS-7.4	-----
01 Personal services:			
Permanent positions.....	\$5,570	\$2,225	-----
Part-time and temporary positions.....	5,261	2,775	-----
<b>Total personal services</b> .....	10,831	5,000	-----
02 Travel.....	88	1,000	-----
03 Transportation of things.....	133	-----	-----
07 Other contractual services.....	94	-----	-----
08 Supplies and materials.....	1,955	854	-----
09 Equipment.....	798	-----	-----
15 Taxes and assessments.....	75	-----	-----
<b>Total accrued expenditures</b> .....	13,974	6,854	-----

**SOIL CONSERVATION SERVICE**

*Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—*

**PROGRAM AND PERFORMANCE**

Revenue received from operation of the Wyoming Rural Rehabilitation Corporation's water distribution system on the Eden Valley, Wyo., project, which is being administered under a transfer agreement between the Secretary and the corporation, is used to pay for operation and maintenance of the system.

The residue in this trust account after payment of these operating and maintenance expenses will be transferred to a trust fund receipt account (Wyoming Rural Rehabilitation Corporation), which is administered by the Farmers' Home Administration. This will be done at such time as it appears there will be no further need for specific sums accumulated in the trust fund appropriation account (40 U. S. C. 431-434).

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses: Operation and maintenance.....	\$8,471	\$10,100	\$9,145
Increase in selected working capital items.....	1,703	-----	-----
<b>Total funds applied to program operations</b> .....	10,174	10,100	9,145
<b>To financing:</b> Increase in Treasury cash.....	5	1,917	615
<b>Total funds applied</b> .....	10,179	12,017	9,760
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Sale of water.....	10,179	9,760	9,760
Decrease in selected working capital items.....	-----	2,257	-----
<b>Total funds provided</b> .....	10,179	12,017	9,760

**EFFECT ON TRUST FUND EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$10,174	\$10,100	\$9,145
Funds provided by operations.....	10,179	12,017	9,760
<b>Net effect on trust fund expenditures</b> .....	-5	-1,917	-615
The above amounts are credited (-) to receipts of the enterprise.....	-5	-1,917	-615

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b> Sale of water.....	\$10,179	\$9,760	\$9,760
<b>Expense:</b> Operation and maintenance.....	8,471	10,100	9,145
<b>Net income (or loss(-)) for the year.</b>	1,708	-340	615
Retained earnings beginning of year.....	17,202	18,910	18,570
<b>Retained earnings, end of year</b> .....	18,910	18,570	19,185

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$14,753	\$16,670	\$17,285
Accounts receivable.....	4,157	3,000	3,000
<b>Total assets</b> .....	18,910	19,670	20,285
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Accounts payable.....	-----	1,100	1,100
<b>NET TRUST INVESTMENT</b>			
<b>Retained earnings:</b> Wyoming Rural Rehabilitation Corporation.....	18,910	18,570	19,185
<b>Total liabilities and investment</b> .....	18,910	19,670	20,285

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	2	2
Average salaries and grades: Crafts, protective, and custodial grades:			
Average salary.....	-----	\$4,035	\$4,035
Average grade.....	-----	CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions.....	\$5,429	\$5,096	\$5,286
Part-time and temporary positions.....	2,956	3,000	3,000

**DEPARTMENT OF AGRICULTURE—Continued**

**SOIL CONSERVATION SERVICE—Continued**

*Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—Continued*

**SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base		\$23	\$20
Payment above basic rates	\$431	800	194
Total personal services	8,816	8,919	8,500
03 Transportation of things	3		
05 Rents and utility services	80	300	300
07 Other contractual services	68	1,421	250
08 Supplies and materials	32	50	85
13 Refunds, awards, and indemnities	38		
15 Taxes and assessments	5	10	10
Subtotal	9,042	10,700	9,145
Deduct charges for quarters and subsistence	571	600	
Total accrued expenditures	8,471	10,100	9,145

*Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects—*

**PROGRAM AND PERFORMANCE**

Under authority of the Bankhead-Black Act, receipts from leasing of project lands owned by the United States are used for payments in lieu of taxes to local government taxing units and for some operation and maintenance costs of the resettlement features of the projects, until land development for irrigation is completed and farm units are returned to private ownership (40 U. S. C. 431-434).

After paying the usual operation and maintenance expenses and the annual payments in lieu of taxes, the residue of the receipts from leasing of the project lands is transferred to miscellaneous receipts. On some projects there has existed a joint investment relationship with various State rural rehabilitation corporations. Dissolution of all such joint investments, and the return of receipts held in this account which are due the respective corporations, will be completed during 1953.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Expenses:			
Operation and maintenance	\$196	\$503	\$300
Payments in lieu of taxes	8,427	4,500	4,300
Total funds applied to expenses	8,623	5,003	4,600
Payment of earnings to Treasury		105,094	30,000
Payment of earnings to State rural rehabilitation corporations	23,537	4,780	
Subtotal	32,160	114,877	34,600
Increase in selected working capital items		1,504	200
Total funds applied to program operations	32,160	116,381	34,800
<b>To financing: Increase in Treasury cash</b>	10,652		
<b>Total funds applied</b>	42,812	116,381	34,800
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Income: Land leasing	42,027	18,990	11,490
Decrease in selected working capital items	785		
Total funds provided by program operations	42,812	18,990	11,490
<b>By financing: Decrease in Treasury cash</b>		97,391	23,310
<b>Total funds provided</b>	42,812	116,381	34,800

**A. Statement of sources and application of funds—Continued**

**EFFECT ON TRUST FUND EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations	\$32,160	\$116,381	\$34,800
Funds provided by operations	42,812	18,990	11,490
<b>Net effect on trust fund expenditures</b>	-10,652	97,391	23,310
The above amounts are charged (or credited (-)) to receipts of the enterprise	-10,652	97,391	23,310

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income: Land leasing</b>	\$42,027	\$18,990	\$11,490
<b>Expenses:</b>			
Operation and maintenance	196	503	300
Payments in lieu of taxes	8,427	4,500	4,300
Total expenses	8,623	5,003	4,600
<b>Net income for the year</b>	33,404	13,987	6,890
Retained earnings beginning of year:			
Estimated State rural rehabilitation corporations' share	27,303	4,780	
Estimated U. S. Government share	110,510	142,900	51,793
Less:			
Payment of earnings to Treasury		105,094	30,000
Payment of earnings to State rural rehabilitation corporations	23,537	4,780	
<b>Retained earnings, end of year</b>	147,680	51,793	28,683

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury	\$153,582	\$56,191	\$32,881
Accounts receivable	102	102	102
Total assets	153,684	56,293	32,983
<b>LIABILITIES</b>			
<b>Current liabilities: Accounts payable</b>	6,004	4,500	4,300
<b>NET TRUST INVESTMENT</b>			
<b>Retained earnings:</b>			
Estimated State rural rehabilitation corporations' share	4,780		
Estimated U. S. Government share	142,900	51,793	28,683
Total retained earnings	147,680	51,793	28,683
<b>Total liabilities and investment</b>	153,684	56,293	32,983

**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services: Part-time and temporary positions		\$200	\$100
08 Supplies and materials	\$196	300	200
11 Grants, subsidies, and contributions	8,427	4,500	4,300
13 Refunds, awards, and indemnities	23,537	109,874	30,000
15 Taxes and assessments		3	
Total accrued expenditures	32,160	114,877	34,600

*Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture—*

Appropriated (est.) 1953, **\$2,800,000** Estimate 1954, **\$2,800,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,745,329	\$2,800,000	\$2,800,000
Prior year balance available	91,367	1,083,191	1,383,191
Total available for obligation	1,836,696	3,883,191	4,183,191
Balance available in subsequent year	-1,083,191	-1,383,191	-1,383,191
Obligations incurred	753,505	2,500,000	2,800,000

OBLIGATIONS BY ACTIVITIES

Providing technical and other assistance to farmers and ranchers in participating counties pursuant to agreements executed with individual Production and Marketing Administration State and county committees—1952, \$753,505; 1953, \$2,500,000; 1954, \$2,800,000.

PROGRAM AND PERFORMANCE

From funds which would otherwise be paid by the Production and Marketing Administration for carrying out conservation practices, amounts are allotted to the Soil Conservation Service on the basis of specific agreements with individual Production and Marketing Administration State and county committees to provide farmers and ranchers in participating counties with technical and other assistance. The assistance is over and above that which would be furnished normally under the regular Soil Conservation Service program to soil-conservation districts (Department of Agriculture Appropriation Act, 1953).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of positions.....	28	75	82
Full-time equivalent of all other positions.....	78	289	351
Average number of all employees.....	170	596	701
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,555	\$3,536	\$3,596
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$371,910	\$1,205,000	\$1,368,000
Part-time and temporary positions.....	244,929	862,000	1,032,000
Regular pay in excess of 52-week base.....	606	800	1,000
Payment above basic rates.....	2,369	4,200	5,000
Total personal services.....	619,814	2,072,000	2,406,000
02 Travel.....	15,959	62,000	61,000
03 Transportation of things.....	41		
07 Other contractual services: Services performed by other agencies.....	66,575	289,000	320,000
13 Refunds, awards, and indemnities.....	47,875	66,200	
15 Taxes and assessments.....	3,241	10,800	13,000
Obligations incurred.....	753,505	2,500,000	2,800,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,259	\$120,026	\$262,000
Obligations incurred during year.....	753,505	2,500,000	2,800,000
Deduct unliquidated obligations, end of year.....	760,764	2,620,026	3,062,000
Total expenditures.....	640,738	2,358,026	2,756,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Miscellaneous contributed funds, Department of Agriculture."

PRODUCTION AND MARKETING ADMINISTRATION

Expenses and Refunds, Inspection and Grading of Farm Products, Production and Marketing Administration—

Appropriated (est.) 1953, \$10,534,500 Estimate 1954, \$10,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,412,272	\$10,534,500	\$10,500,000
Prior year balance available.....	2,986,365	3,026,022	2,616,522
Total available for obligation.....	13,398,637	13,560,522	13,116,522
Balance available in subsequent year.....	-3,026,022	-2,616,522	-2,216,522
Obligations incurred.....	10,372,615	10,944,000	10,900,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Inspection, grading, and certification of:			
(a) Fresh and processed fruits and vegetables.....	\$2,291,540	\$2,432,000	\$2,425,000
(b) Dairy and poultry products.....	3,087,015	3,165,000	3,155,000
(c) Rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	480,759	563,000	550,000
(d) Meats and wool.....	4,495,764	4,764,000	4,752,000
(e) Naval stores.....	17,537	20,000	18,000
Obligations incurred.....	10,372,615	10,944,000	10,900,000

PROGRAM AND PERFORMANCE

An inspection and grading service for farm products is provided upon application of interested parties. This service is supported in part by the appropriation "Marketing Services, Production and Marketing Administration," and in part by fees. This schedule reflects the amount of fees received and the payment of expenses therefrom (7 U. S. C. 91-99, 1621-1627).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,852	1,948	1,929
Full-time equivalent of all other positions.....	41	39	40
Average number of all employees.....	1,819	1,934	1,922
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,544	\$4,617	\$4,632
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Ungraded positions: Average salary.....	\$3,369	\$3,487	\$3,480
01 Personal services:			
Permanent positions.....	\$7,901,239	\$8,547,935	\$8,530,000
Part-time and temporary positions.....	128,887	126,440	127,000
Regular pay in excess of 52-week base.....	30,389	32,195	33,000
Payment above basic rates.....	279,938	199,330	200,000
Total personal services.....	8,340,453	8,905,900	8,890,000
02 Travel.....	1,253,781	1,204,500	1,200,000
03 Transportation of things.....	40,278	55,500	50,000
04 Communication services.....	92,079	95,500	95,000
05 Rents and utility services.....	67,183	71,500	70,000
06 Printing and reproduction.....	47,147	56,000	55,000
07 Other contractual services.....	356,728	374,000	370,000
08 Supplies and materials.....	77,560	79,500	75,000
09 Equipment.....	55,857	61,000	55,000
13 Refunds, awards, and indemnities.....	217	150	200
15 Taxes and assessments.....	41,332	40,450	39,800
Obligations incurred.....	10,372,615	10,944,000	10,900,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$628,152	\$719,047	\$758,047
Obligations incurred during the year.....	10,372,615	10,944,000	10,900,000
Deduct unliquidated obligations, end of year.....	11,000,767	11,663,047	11,658,047
Total expenditures.....	719,047	758,047	757,547
	10,281,720	10,905,000	10,900,500

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Miscellaneous contributed funds, Department of Agriculture."

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—

State Rural Rehabilitation Funds, New Agreements, Farmers' Home Administration, Department of Agriculture—

PROGRAM AND PERFORMANCE

These funds are being administered by the Department, through the Farmers' Home Administration, under trust

**DEPARTMENT OF AGRICULTURE—Continued**

**FARMERS' HOME ADMINISTRATION—Continued**

*Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—Continued*

*State Rural Rehabilitation Funds, New Agreements, Farmers' Home Administration, Department of Agriculture—Continued*

or other agreements with individual States for use in carrying out the purposes of titles I and II of the Bankhead-Jones Farm Tenant Act, as amended. State rural rehabilitation corporations were originally established in 43 States through grants by the Federal Emergency Relief Administration. Subsequently, trust agreements were entered into between the individual State corporations and the Secretary for administration by the Secretary. Under Public Law 499, approved May 3, 1950 (40 U. S. C. 440-444), States must apply for their assets within a 3-year period ending May 3, 1953. After the return of the assets, new agreements may be entered into with the Secretary for administration. As of June 30, 1952, agreements for administration had been completed in 33 States.

In States where new agreements have been executed, production and subsistence type loans are made at 5 percent interest. Also, farm ownership type loans are made from these funds, and insured under the regular Farmers' Home Administration insured loan program at 3-percent interest, plus a 1-percent insurance charge. Such loans are held only until they can be sold in blocks to private lenders. The entire assets of the 33 States which have signed new agreements are being administered with the exception of \$726,000 which was returned to several States for use in rural rehabilitation. In those 10 States where agreements have not been entered into, the funds are used only for administrative expenses in servicing loans outstanding.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Acquisition of assets:			
Loans made	\$15,799,395	\$10,000,000	\$10,000,000
Accounts receivable converted to loans	581,851		
Acquired real estate	11,343		
Other real estate	253,993		
Judgments	10,625	5,000	5,000
Total acquisition of assets	16,657,207	10,005,000	10,005,000
Expenses:			
Administrative expenses	1,348,507	1,100,000	900,000
Other expenses	51,997		
Losses and charge-offs:			
Losses on dissolution of joint investments	193,468		
Interest on loans receivable charged off	560,295	480,000	375,000
Accounts receivable charged off	36,426	3,000	8,000
Interest on accounts receivable charged off	105		
Funds transferred to States	726,000	1,000,000	
Total expenses	2,916,798	2,583,000	1,283,000
Total funds applied to operations	19,574,005	12,588,000	11,288,000
<b>To financing:</b> Increase in Treasury cash			1,577,500
<b>Total funds applied</b>	19,574,005	12,588,000	12,865,500
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Realization of assets:			
Loans repaid	9,331,980	10,400,000	10,800,000
Sale of acquired security or collateral	89,959		
Sale of other real property	7,718	75,000	50,000
Sale of equipment	591		
Collection on judgments	20,899	20,000	15,000
Total realization of assets	9,451,147	10,495,000	10,865,000

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED—Continued</b>			
<b>By operations—Continued</b>			
Income:			
Interest on loans	\$1,295,462	\$1,350,000	\$1,350,000
Other interest income	1,212	1,125	2,600
Rent	11,266	10,000	10,000
Proceeds from sale of mineral interests	263,411	250,000	200,000
Other income	5,655		
Total income	1,577,006	1,611,125	1,562,600
Decrease in selected working capital items	1,608,862	306,340	437,900
Total funds provided by operations	12,637,015	12,412,465	12,865,500
<b>By financing:</b> Decrease in Treasury cash	6,936,990	175,535	
<b>Total funds provided</b>	19,574,005	12,588,000	12,865,500

**EFFECT ON TRUST FUND EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations	\$19,574,005	\$12,588,000	\$11,288,000
Funds provided by operations	12,637,015	12,412,465	12,865,500
<b>Net effect on trust fund expenditures</b>	6,936,990	175,535	-1,577,500
The above amounts are charged (or credited (-)), to receipts of the enterprise	6,936,990	175,535	-1,577,500

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Interest on loans	\$1,295,462	\$1,350,000	\$1,350,000
Other interest income	1,212	1,125	2,600
Rent	11,266	10,000	10,000
Other income	5,655		
Total income	1,313,595	1,361,125	1,362,600
<b>Expenses:</b>			
Administrative expenses	1,348,507	1,100,000	900,000
Other expenses	51,997		
Losses and charge-offs:			
Losses on dissolution of joint investment	193,468		
Loans receivable charged off	1,307,935	1,000,000	750,000
Accounts receivable charged off	36,426	3,000	8,000
Interest on loans receivable charged off	560,295	480,000	375,000
Interest on accounts receivable charged off	105		
Judgments charged off	3,899	2,000	4,000
Equipment charged off	3,170		
Total expenses	3,505,802	2,585,000	2,037,000
Net loss (-) before adjustment of allowance for losses	-2,192,207	-1,223,875	-674,400
Increase (-) or decrease in allowance for losses	-725,810	538,289	350,510
Net income (or loss (-)) from operations	-2,918,017	-685,586	-323,890
Nonoperating income or expenses: Proceed from sale of mineral interest	263,411	250,000	200,000
<b>Net income (or loss (-)) for the year</b>	-2,654,606	-435,586	-123,890
Deficit (-) beginning of year	-1,350,835	-4,005,441	-3,337,068
Less adjustment of beginning deficit for corporations which will sign new agreement with Government in 1953		1,103,959	
<b>Deficit (-) end of year</b>	-4,005,441	-3,337,068	-3,460,958

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
Cash with U. S. Treasury	\$9,181,687	\$9,006,152	\$10,583,652
Loans receivable <sup>1</sup>	33,746,951	32,357,193	30,807,193
Less allowance for losses	4,673,038	4,450,000	4,250,000
Net loans receivable	29,073,913	27,907,193	26,557,193

<sup>1</sup> Undisbursed loan commitments 1952, \$595,559; 1953, \$400,000; 1954, \$400,000.

C. Statement of financial condition—Continued

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS—Continued</b>			
Accounts receivable.....	\$291,657	\$266,000	\$243,000
Less allowance for losses.....	173,392	160,000	145,000
Net accounts receivable.....	118,265	106,000	98,000
Accrued interest on loans receivable.....	3,183,567	2,945,652	2,615,652
Less allowance for losses.....	1,288,450	1,170,000	1,040,000
Net accrued interest on loans receivable.....	1,895,117	1,775,652	1,575,652
Accrued interest on accounts receivable.....	3,027	2,425	2,525
Less allowance for losses.....	2,586	1,790	1,780
Net accrued interest on accounts receivable.....	441	635	745
Acquired security or collateral.....	49,242	29,000	19,000
Less allowance for losses.....	16,249	9,500	6,000
Net acquired security or collateral.....	32,993	19,500	13,000
Land, structures, and equipment:			
Real estate.....	249,269	174,269	124,269
Equipment.....			
Total land, structures, and equipment.....	249,269	174,269	124,269
Other assets:			
Judgments.....	149,776	142,776	138,776
Assets on loan to other agencies.....	166,266		
Total other assets.....	316,042	142,776	138,776
Less allowance for losses.....	278,598	102,734	100,734
Net other assets.....	37,444	40,042	38,042
Undistributed charges.....	409,984	350,000	200,000
<b>Total assets.....</b>	<b>40,999,113</b>	<b>39,379,443</b>	<b>39,190,553</b>
<b>LIABILITIES</b>			
Accounts payable.....	158,683	150,000	100,000
Accrued expenses.....	49,220	45,000	30,000
Undistributed credits.....	4,915		
<b>Total liabilities.....</b>	<b>212,818</b>	<b>195,000</b>	<b>130,000</b>
<b>INVESTMENT OF STATES</b>			
Assets transferred under trust agreement (net).....	44,141,438	41,871,213	41,871,213
Donated assets.....	650,298	650,298	650,298
Deficit.....	-4,005,441	-3,337,068	-3,460,958
<b>Net investment of States.....</b>	<b>40,786,295</b>	<b>39,184,443</b>	<b>39,060,553</b>
<b>Net liabilities and investment of States.....</b>	<b>40,999,113</b>	<b>39,379,443</b>	<b>39,190,553</b>

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	329	210	178
Full-time equivalent of all other positions.....		2	
Average number of all employees.....	294	228	176
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,039	\$4,102	\$4,235
Average grade.....	GS-5.0	GS-4.8	GS-4.8
01 Personal services:			
Permanent positions.....	\$1,192,696	\$922,070	\$744,575
Part-time and temporary positions.....	326	6,320	
Regular pay in excess of 52-week base.....	3,881	3,250	2,875
Payment above basic rates.....	504		
Total personal services.....	1,197,407	931,640	747,450
02 Travel.....	90,400	76,000	61,050
07 Other contractual services.....	3,777	3,000	3,000
Services performed by other agencies.....	56,203	88,860	88,050
15 Taxes and assessments.....	720	500	450
16 Investments and loans.....	15,799,395	10,000,000	10,000,000
Undistributed charges.....	2,426,103	1,488,000	388,000
<b>Total accrued expenditures.....</b>	<b>19,574,005</b>	<b>12,588,000</b>	<b>11,288,000</b>

EXTENSION SERVICE

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
“Miscellaneous contributed funds, Department of Agriculture.”

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Advances for Study Tour, Fighting Forest Fires—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$33,000.

OBLIGATIONS BY ACTIVITIES

Forest fire-fighting training studies—1952, \$33,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$1,659		
07 Other contractual services: Services performed by other agencies.....	10,636		
08 Supplies and materials.....	45		
11 Grants, subsidies, and contributions.....	20,660		
Obligations incurred.....	33,000		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$2,467	
Obligations incurred during the year.....	\$33,000		
Deduct unliquidated obligations, end of year.....	33,000	2,467	
Total expenditures.....	2,467		
	30,533	2,467	

OFFICE OF INFORMATION

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
“Miscellaneous contributed funds, Department of Agriculture.”

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture—

Appropriated (estimate) 1953, \$964,095 Estimate 1954, \$740,340

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$930,842	\$964,095	\$740,340
Prior year balance available.....	260,718	285,168	157,873
Reimbursements from non-Federal sources.....	5,592		
Total available for obligation.....	1,197,152	1,249,263	898,213
Balance available in subsequent year.....	-285,168	-157,873	-151,173
Unobligated balance, returned to unappropriated receipts.....		-4,981	
Returned to contributor.....		-512	
Obligations incurred.....	911,984	1,085,897	747,040

NOTE.—Reimbursements from non-Federal sources above are from the sale of food to non-Federal agencies (31 U. S. C. 725s), and for cooperation with States on production and distribution of motion pictures and exhibits (5 U. S. C. 67, 563, 564).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. For contribution toward cooperative work with land-grant colleges on appropriate in-service training activities through summer session courses for extension workers.....	\$1,540	\$2,000	\$2,000
2. For contribution toward a cooperative study to evaluate progress and effectiveness of the International Farm Youth Exchange Program.....		5,600	
3. Improvement and management of turf grasses and control of weeds by chemical treatment.....	3,038	3,036	3,000
4. Floricultural research on new methods of production and propagation, development of new varieties, and methods of disease control.....		60	
5. Production of parent or foundation cotton seed to meet the one-variety program in California.....	8,363	8,100	7,700
6. Spinach, onion, and potato breeding and disease investigations.....	6,479	7,000	7,000

**DEPARTMENT OF AGRICULTURE—Continued**

**MISCELLANEOUS—Continued**

Miscellaneous Contributed Funds, Department of Agriculture—Con.

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
7. Research on phytotoxicity of insecticides and fungicides.....	\$292	\$1,000	\$1,000
8. Comparison of methods for accelerated tests of wood decay.....	7,000	5,300	5,300
9. Salt-meal feeding investigations.....	7,000	7,000	7,000
10. Cooperative soil survey work with Central and Southern Florida Flood Control District.....	22,731	14,269	
11. Brush control and range improvement investigations.....	4,500	4,500	
12. Research into varieties of wheat resistant to stem rust.....	5,985	4,015	
13. Investigations on the effect of insecticides and fungicides on crop plants.....	1,436	4,000	4,000
14. Corrosion studies with pesticides on application equipment.....	3,719	7,000	
15. Maintenance of breeding stock collection of sugarcane varieties, Summit, Canal Zone.....	3,883	1,117	
16. Acceleration of cotton breeding, genetics, and hybridization at tropical locations.....	34		
17. Study of standby generators for farm use.....	3,337	163	
18. Research relating to sugarcane varieties adapted to soil and climatic conditions in Puerto Rico.....	511	12,500	12,500
19. Research relating to plant nutrients, organic material, moisture and salinity relationships in soils.....		2,440	
20. Soil and fertilizer research relating to sugar beet production.....	417	1,500	1,500
21. Research to develop disease resistant varieties of tobacco.....		3,000	3,000
22. Cooperative work on blister rust control and barberry eradication; inspection and clearance of flower bulbs from the Netherlands to the United States; research on insecticides; study of State and Federal laws relating to pink bollworm of cotton; and expanding and intensifying research designed to control the pink bollworm.....	201,195	255,000	255,000
23. Aerial survey and preparation of photographs and charts.....	101,562	200,000	200,000
24. Cooperative research with various contributors on the marketing of fruits and fruit products.....	10,850	10,850	10,850
25. Cooperation with National Aluminate Corporation on research and tests of chemical materials used to control weeds, Federal Experiment Station, Puerto Rico.....	1,212	1,341	1,300
26. Cooperation with States on production and distribution of motion pictures and exhibits.....	7,915	12,903	10,000
27. Comparison of fuels for home cooking, refrigeration, and water heating (National Electrical Manufacturing Association).....	3,006	5,221	
28. For flood control works of improvement on the Los Angeles watershed.....	383,456	203,589	200,000
29. For making land-capability surveys and preparing land-capability maps of McCracken County, Ky.....	3,606	885	
30. For cooperation with the Central and Southern Florida Flood Control District on water control in the Everglades area.....	10,147	11,578	11,500
31. For cooperation with the San Antonio River Canal and Conservancy District on a survey of the San Antonio River watershed.....	50,488	24,512	
32. For carrying out a program of investigation and research covering eradication or control of noxious brush and trees in cooperation with the Flying Farmers Foundation, Inc.....	1,250	1,250	1,250
33. For cooperation with the Hickahala Creek Drainage District in carrying out works of improvement in the aid of flood control in the Yazoo River watershed.....	9,622	378	
34. For cooperation with the Weber Basin Water Conservancy District in conducting snow surveys and water supply forecasts in the Weber River Basin.....	1,545	2,140	2,140
35. For cooperation with the Soldier-Maple Valley Soil Conservation District on emergency channel restoration work in Monona County, Iowa, to repair damages caused by flood run-off during the year 1951.....	1,000		
36. For a cooperative drainage investigation in the Payette Valley, Gem County, Idaho.....		1,000	1,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
37. For cooperative works of improvement for runoff and water-flow retardation and soil erosion prevention in the Little Tallahatchie River watershed.....		\$215,000	
38. Cooperative study of agricultural financing.....	\$6,197		
39. Cooperation with the Hop Control Board, Salem, Oreg.....	309	1,000	
40. Cooperation with Oregon Wheat Commission.....	126	650	
41. Cooperative research on fruits and fruit products.....	45,233	45,000	
Obligations incurred.....	911,984	1,085,897	\$747,040

PROGRAM AND PERFORMANCE

Miscellaneous contributed funds received by the Department from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U. S. C. 67, 563).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS</b>			
Total number of permanent positions.....	2	3	
Average number of all employees.....	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,068	\$5,458	
Average grade.....	GS-8.5	GS-11.0	
01 Personal services: Permanent positions.....	\$6,622	\$1,650	
07 Other contractual services.....	45,243	45,000	
Obligations incurred.....	51,865	46,650	
<b>ALLOCATION TO OFFICE OF EXPERIMENT STATIONS</b>			
Total number of permanent positions.....	1	1	1
Average salaries and grades: Ungraded positions: Average salary.....	\$1,248	\$1,300	\$1,300
01 Personal services.....	\$1,212	\$1,300	\$1,300
08 Supplies and materials.....		41	
Obligations incurred.....	1,212	1,341	1,300
<b>ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS</b>			
Total number of permanent positions.....	2	2	
Average number of all employees.....	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,410	\$3,410	
Average grade.....	GS-5.0	GS-5.0	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,420	\$2,420	
Average grade.....	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions.....	\$2,632	\$2,234	
Regular pay in excess of 52-week base.....	22		
Total personal services.....	2,654	2,234	
06 Printing and reproduction.....	9	2,802	
07 Other contractual services.....	19		
Services performed by other agencies.....		75	
08 Supplies and materials.....	301	100	
15 Taxes and assessments.....	23	10	
Obligations incurred.....	3,006	5,221	
<b>ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING</b>			
Total number of permanent positions.....	8	10	7
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	13	15	9



OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued</b>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,497	\$5,520	\$5,812
Average grade.....	GS-9.0	GS-9.7	GS-10.0
Ungraded positions: Average salary.....	\$3,395	\$3,172	\$3,193
01 Personal services:			
Permanent positions.....	\$42,989	\$51,340	\$25,840
Part-time and temporary positions.....	4,761	4,760	5,200
Regular pay in excess of 52-week base.....	44	60	60
Payment above basic rates.....		1,500	1,500
Total personal services.....	47,794	57,660	33,600
02 Travel.....	7,745	8,000	5,000
03 Transportation of things.....	59	100	100
04 Communication services.....	199	200	200
06 Printing and reproduction.....	55	100	100
07 Other contractual services.....	1,123	1,300	1,000
Services performed by other agencies.....	11,568	15,000	9,200
08 Supplies and materials.....	3,178	3,500	2,600
09 Equipment.....	147	200	200
15 Taxes and assessments.....	117	200	200
Subtotal.....	71,985	88,260	52,200
Deduct charges for quarters and subsistence.....	260	260	260
Obligations incurred.....	71,725	88,000	52,000
<b>ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE</b>			
Full-time equivalent of all other positions.....			
Average number of all employees.....	34	48	48
01 Personal services:			
Permanent positions.....	\$579	\$740	
Part-time and temporary positions.....	112,640	159,160	\$159,900
Regular pay in excess of 52-week base.....	60	100	100
Payment above basic rates.....	7,461	8,000	8,000
Total personal services.....	120,740	168,000	168,000
02 Travel.....	16,660	17,500	17,500
03 Transportation of things.....	271	300	300
04 Communication services.....	22	50	50
05 Rents and utility services.....	18	20	20
06 Printing and reproduction.....		500	500
07 Other contractual services.....	65,221	70,000	70,000
08 Supplies and materials.....	17,849	22,830	22,830
09 Equipment.....	70	100	100
15 Taxes and assessments.....	1,500	1,900	1,900
Subtotal.....	222,351	281,200	281,200
Deduct charges for quarters and subsistence.....	21,156	26,200	26,200
Obligations incurred.....	201,195	255,000	255,000
<b>ALLOCATION TO SOIL CONSERVATION SERVICE</b>			
Total number of permanent positions.....			
Average number of all employees.....	16	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,335	\$3,550	\$3,645
Average grade.....	GS-6.4	GS-4.7	GS-4.7
01 Personal services:			
Permanent positions.....	\$56,325	\$16,800	\$10,300
Part-time and temporary positions.....	731	1,000	800
Regular pay in excess of 52-week base.....	42	31	100
Total personal services.....	57,098	17,831	11,200
02 Travel.....	6,901	1,245	900
03 Transportation of things.....	65	120	100
04 Communication services.....	272	520	500
05 Rents and utility services.....	34		
06 Printing and reproduction.....	509	350	100
07 Other contractual services.....	378,183	415,812	200,590
Services performed by other agencies.....	1,372	250	
08 Supplies and materials.....	2,373	2,901	1,900
09 Equipment.....	968	494	500
13 Refunds, awards, and indemnities.....	13,202	20,739	
15 Taxes and assessments.....	137	70	100
Obligations incurred.....	461,114	460,332	215,890

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION</b>			
07 Other contractual services (obligations incurred).....	\$112,412	\$210,850	\$210,850
<b>ALLOCATION TO EXTENSION SERVICE</b>			
Total number of permanent positions.....			
Average number of all employees.....		2	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,475	
Average grade.....		GS-8.0	
01 Personal services: Permanent positions.....		\$5,297	
02 Travel.....	\$1,540	2,200	\$2,000
04 Communication services.....		73	
08 Supplies and materials.....		30	
Obligations incurred.....	1,540	7,600	2,000
<b>ALLOCATION TO OFFICE OF INFORMATION</b>			
Average number of all employees.....			
	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,928	\$4,991	\$5,056
Average grade.....	GS-7.1	GS-7.1	GS-7.2
01 Personal services: Permanent positions.....	\$2,637	\$3,000	\$3,000
03 Transportation of things.....	6,686	6,803	4,900
07 Other contractual services.....	87	100	100
08 Supplies and materials.....	1,505	3,000	2,000
Obligations incurred.....	7,915	12,903	10,000
<b>SUMMARY</b>			
Total number of permanent positions.....			
Full-time equivalent of all other positions.....	29	21	11
Average number of all positions.....	36	50	50
	63	71	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,567	\$4,839	\$4,537
Average grade.....	GS-6.8	GS-7.2	GS-6.8
01 Personal services:			
Permanent positions.....	\$112,996	\$82,361	\$41,440
Part-time and temporary positions.....	118,132	164,920	165,960
Regular pay in excess of 52-week base.....	168	191	260
Payment above basic rates.....	7,461	9,500	9,500
Total personal services.....	238,757	256,972	217,160
02 Travel.....	32,846	28,945	25,400
03 Transportation of things.....	4,081	7,323	5,400
04 Communication services.....	493	843	750
05 Rents and utility services.....	52	20	20
06 Printing and reproduction.....	573	3,752	700
07 Other contractual services.....	602,288	743,062	482,540
Services performed by other agencies.....	12,940	15,325	9,200
08 Supplies and materials.....	25,206	32,402	29,330
09 Equipment.....	1,185	794	800
13 Refunds, awards, and indemnities.....	13,202	20,739	
15 Taxes and assessments.....	1,777	2,180	2,200
Subtotal.....	933,400	1,112,357	773,500
Deduct charges for quarters and subsistence.....	21,416	26,460	26,460
Obligations incurred.....	911,984	1,085,897	747,040
<b>ANALYSIS OF EXPENDITURES</b>			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$409,067	\$692,743	\$886,583
Obligations incurred during the year.....	911,984	1,085,897	747,040
	1,321,051	1,778,640	1,633,623
Deduct:			
Reimbursable obligations.....	5,592		
Unliquidated obligations, end of year.....	692,743	886,583	757,138
Total expenditures.....	622,716	892,057	876,485

**DEPARTMENT OF COMMERCE**

**OFFICE OF THE SECRETARY**

*Expenses, Transcripts of Studies, Tables, and Other Records, Office of Secretary of Commerce—*

Appropriated (estimate) 1953, **\$60,000** Estimate 1954, **\$60,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$51,545	\$60,000	\$60,000
Prior year balance available.....	65,786	25,441	35,441
Total available for obligation.....	117,331	85,441	95,441
Balance available in subsequent year.....	-25,441	-35,441	-45,441
Unobligated balance, covered into Treasury as miscellaneous receipts.....	-50,000		
Obligations incurred.....	41,890	50,000	50,000

**OBLIGATIONS BY ACTIVITIES**

Preparation of transcripts of studies, tables, and other records—1952, \$41,890; 1953, \$50,000; 1954, \$50,000.

**PROGRAM AND PERFORMANCE**

Proceeds from the sale of scientific and technical reports and documents are used to reimburse appropriations bearing the expense of reproducing and disseminating such reports and documents (48 Stat. 1233, sec. 20; 49 Stat. 292, 293).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
06 Printing and reproduction.....	\$36,945	\$45,000	\$45,000
13 Refunds, awards, and indemnities.....	4,945	5,000	5,000
Obligations incurred.....	41,890	50,000	50,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,033	\$580	
Covered into Treasury as miscellaneous receipts.....	50,000		
Obligations incurred during the year.....	41,890	50,000	\$50,000
Deduct unliquidated obligations, end of year.....	93,923	50,580	50,000
Total expenditures.....	93,343	50,580	50,000

**BUREAU OF THE CENSUS**

*Special Statistical Work, Census—*

Appropriated (estimate) 1953, **\$965,027** Estimate 1954, **\$615,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$728,468	\$965,027	\$615,000
Prior year balance available.....	387,404	483,973	300,000
Total available for obligation.....	1,115,872	1,449,000	915,000
Balance available in subsequent year.....	-483,973	-300,000	-300,000
Unobligated balance, covered into Treasury as miscellaneous receipts.....	-23,406		
Obligations incurred.....	608,493	1,149,000	615,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Special statistical studies:			
(a) Age and citizenship searches.....	\$314,326	\$340,000	\$340,000
(b) Special statistical work.....	294,167	809,000	275,000
Obligations incurred.....	608,493	1,149,000	615,000

**PROGRAM AND PERFORMANCE**

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. These fees are \$3 and \$4, depending on the type of handling required. Funds received for these purposes are used to pay expenses incurred in performance of such work (49 Stat. 293; 46 Stat. 21).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	130	190	145
Full-time equivalent of all other positions.....	10	106	
Average number of all employees.....	140	296	144
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,280	\$4,351	\$4,415
Average grade.....	GS-5.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions.....	\$482,196	\$718,656	\$559,319
Part-time and temporary positions.....	31,982	327,492	
Regular pay in excess of 52-week base.....	1,864	2,774	2,176
Total personal services.....	516,042	1,048,922	561,495
02 Travel.....	6,149	12,639	6,765
03 Transportation of things.....	1,689	3,447	1,845
04 Communication services.....	883	1,149	615
05 Rents and utility services.....	14,192	28,725	15,375
06 Printing and reproduction.....	14,659	29,874	15,990
07 Other contractual services.....	4,380	9,192	4,736
08 Supplies and materials.....	4,643	9,307	5,104
13 Refunds, awards, and indemnities.....	42,799		
15 Taxes and assessments.....	3,057	5,745	3,075
Obligations incurred.....	608,493	1,149,000	615,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$44,389	\$70,008	\$75,000
Covered into Treasury as miscellaneous receipts.....	23,406		
Obligations incurred during the year.....	608,493	1,149,000	615,000
Deduct unliquidated obligations, end of year.....	676,288	1,219,008	690,000
Total expenditures.....	606,280	1,144,008	653,000

**CIVIL AERONAUTICS ADMINISTRATION**

*Expenses of Foreign Students, Department of Commerce—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$18,161		
Prior year balance available.....	1,750	\$20,580	
Recovery of prior year obligations.....	669		
Total available for obligation.....	20,580	20,580	
Balance available in subsequent year.....	-20,580		
Obligations incurred.....		20,580	

**OBLIGATIONS BY ACTIVITIES**

Foreign nationals training—1953, \$20,580.

**PROGRAM AND PERFORMANCE**

Funds received from governments of Latin-American countries are used to pay expenses of training students of these countries (48 Stat. 1233; 62 Stat. 452).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1953, \$20,580.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$841		
Obligations incurred during the year.....		\$20,580	
Total expenditures.....	841	20,580	

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct adjustments in obligations of prior years.....	\$669		
Total expenditures.....	172	\$20, 580	

**BUREAU OF FOREIGN AND DOMESTIC COMMERCE**

*Special Statistical Work, Foreign and Domestic Commerce—*  
 Appropriated (estimate) 1953, \$11,100 Estimate 1954, \$11,800

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$20, 551	\$11, 100	\$11, 800
Prior year balance available.....	4, 179	20, 220	11, 320
Total available for obligation.....	24, 730	31, 320	23, 120
Balance available in subsequent year.....	-20, 220	-11, 320	-8, 120
Obligations incurred.....	4, 510	20, 000	15, 000

OBLIGATIONS BY ACTIVITIES

Special studies and reports—1952, \$4,510; 1953, \$20,000; 1954, \$15,000.

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau (49 Stat. 293).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	1	4	3
Average number of all employees.....	1	4	3
Unclassified: Average salary.....	\$2, 545	\$4, 050	\$4, 070
01 Personal services: Part-time and temporary positions.....	\$2, 545	\$16, 200	\$12, 200
02 Travel.....	261	300	300
06 Printing and reproduction.....	1, 586	3, 500	2, 500
13 Refunds, awards, and indemnities.....	95		
15 Taxes and assessments.....	23		
Obligations incurred.....	4, 510	20, 000	15, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$3, 641	\$1, 356	\$2, 500
Obligations incurred during the year.....	4, 510	20, 000	15, 000
	8, 151	21, 356	17, 500
Deduct unliquidated obligations, end of year.....	1, 356	2, 500	2, 000
Total expenditures.....	6, 795	18, 856	15, 500

**MARITIME ACTIVITIES**

*United States Merchant Marine Academy, Kings Point, N. Y., Donations for Chapel and Library—*  
 Appropriated (estimate) 1953, \$3,848

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$106, 292	\$3, 848	
Prior year balance available.....	159, 860	266, 152	\$270, 000
Total available for obligation.....	266, 152	270, 000	270, 000
Balance available in subsequent year.....	-266, 152	-270, 000	-270, 000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Private contributions are received to assist in defraying the cost of construction of a chapel and library at the United States Merchant Marine Academy, Kings Point, N. Y. (48 Stat. 1233; 62 Stat. 172).

**BUREAU OF PUBLIC ROADS**

*Cooperative Work, Forest Highways, Bureau of Public Roads—*  
 Appropriated (estimate) 1953, \$375,000 Estimate 1954, \$375,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$380, 124	\$375, 000	\$375, 000
Prior year balance available.....	3, 232	86, 578	86, 578
Total available for obligation.....	383, 356	461, 578	461, 578
Balance available in subsequent year.....	-86, 578	-86, 578	-86, 578
Obligations incurred.....	296, 778	375, 000	375, 000

OBLIGATIONS BY ACTIVITIES

Construction of forest highways—1952, \$296,778; 1953, \$375,000; 1954, \$375,000.

PROGRAM AND PERFORMANCE

Collections are received in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways, the principal source of collections being States and counties (42 Stat. 212).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	12	12	12
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	12	12	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 252	\$4, 303	\$4, 324
Average grade.....	GS-6. 8	GS-6. 8	GS-6. 8
01 Personal services:			
Permanent positions.....	\$42, 620	\$43, 600	\$43, 600
Part-time and temporary positions.....	5, 501	5, 500	5, 500
Regular pay in excess of 52-week base.....	186	200	200
Payment above basic rates.....	679	700	700
Total personal services.....	48, 986	50, 000	50, 000
02 Travel.....	2, 953	3, 000	3, 000
03 Transportation of things.....	20		
04 Communication services.....	173		
05 Rents and utility services.....	799		
06 Printing and reproduction.....	54		
07 Other contractual services.....	8, 590		
08 Supplies and materials.....	933		
10 Lands and structures.....	234, 055	321, 700	321, 700
15 Taxes and assessments.....	21.5	300	300
Obligations incurred.....	296, 778	375, 000	375, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year....	\$650, 340	\$163, 033	\$163, 033
Obligations incurred during the year.....	296, 778	375, 000	375, 000
	947, 118	538, 033	538, 033
Deduct unliquidated obligations, end of year.....	163, 033	163, 033	163, 033
Total expenditures.....	784, 085	375, 000	375, 000

**DEPARTMENT OF COMMERCE—Continued**

**BUREAU OF PUBLIC ROADS—Continued**

*Equipment, Supplies, Etc., for Cooperating Countries, Bureau of Public Roads—*

Appropriated (estimate) 1953, **\$912,445** Estimate 1954, **\$716,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$363, 149	\$912, 445	\$716, 000
Prior year balance available.....	224, 986	317, 190	554, 635
Total available for obligation.....	588, 135	1, 229, 635	1, 270, 635
Balance available in subsequent year.....	-317, 190	-554, 635	-70, 635
Obligations incurred.....	270, 945	675, 000	1, 200, 000

**OBLIGATIONS BY ACTIVITIES**

Equipment, supplies, and services for foreign countries—1952, \$270,945; 1953, \$675,000; 1954, \$1,200,000.

**PROGRAM AND PERFORMANCE**

In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in the purchase of equipment, supplies, and services (55 Stat. 86).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	23	460	490
01 Personal services: Part-time and temporary positions.....	\$17, 026	\$375, 000	\$400, 000
03 Transportation of things.....	6, 869	45, 000	73, 000
04 Communication services.....	35	-----	-----
07 Other contractual services.....	44, 811	-----	-----
08 Supplies and materials.....	157, 153	180, 000	277, 000
09 Equipment.....	45, 051	75, 000	450, 000
Obligations incurred.....	270, 945	675, 000	1, 200, 000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$60, 002	\$148, 762	\$100, 000
Obligations incurred during the year.....	270, 945	675, 000	1, 200, 000
Deduct unliquidated obligations, end of year.....	330, 947	823, 762	1, 300, 000
Total expenditures.....	148, 762	100, 000	-----
	182, 185	723, 762	1, 300, 000

*Technical Assistance, United States Dollars Advanced From Foreign Governments, Bureau of Public Roads—*

Appropriated (estimate) 1953, **\$4,800,000** Estimate 1954, **\$300,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2, 498, 601	\$4, 800, 000	\$300, 000
Reimbursements from non-Federal sources.....	1, 490, 169	-----	-----
Obligations incurred.....	3, 988, 770	4, 800, 000	300, 000

NOTE.—Reimbursements from non-Federal sources pursuant to the Foreign Economic Assistance Act and 64 Stat. 204-209.

**OBLIGATIONS BY ACTIVITIES**

Equipment, supplies, and services for foreign countries—1952, \$3,988,770; 1953, \$4,800,000; 1954, \$300,000.

**PROGRAM AND PERFORMANCE**

In accordance with the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries (64 Stat. 204-209).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	30	30	30
Full-time equivalent of all other positions.....	19	19	17
Average number of all employees.....	32	52	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6, 395	\$6, 438	\$6, 491
Average grade.....	GS-11.3	GS-11.3	GS-11.3
01 Personal services:			
Permanent positions.....	\$89, 844	\$183, 000	\$118, 000
Part-time and temporary positions.....	104, 342	140, 000	101, 000
Regular pay in excess of 52-week base.....	7, 736	15, 000	-----
Payment above basic rates.....	36, 133	37, 000	25, 000
Total personal services.....	238, 055	375, 000	244, 000
02 Travel.....	47, 927	46, 000	14, 000
03 Transportation of things.....	694, 457	730, 000	38, 000
04 Communication services.....	1, 922	3, 000	2, 000
05 Printing and reproduction.....	60	-----	-----
08 Supplies and materials.....	315, 935	2, 194, 000	-----
09 Equipment.....	2, 688, 532	1, 450, 000	-----
15 Taxes and assessments.....	1, 882	2, 000	2, 000
Obligations incurred.....	3, 988, 770	4, 800, 000	300, 000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$228, 076	\$206, 722	-----
Obligations incurred during the year.....	3, 988, 770	4, 800, 000	\$300, 000
Deduct:	4, 216, 846	5, 006, 722	300, 000
Reimbursable obligations.....	1, 490, 169	-----	-----
Unliquidated obligations, end of year.....	206, 722	-----	-----
Total expenditures.....	2, 519, 955	5, 006, 722	300, 000

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
 "Advances from Greece and Turkey for assistance, Executive Office of the President" (trust account).

**NATIONAL BUREAU OF STANDARDS**

*Gifts and Bequests, National Bureau of Standards—*

Appropriated (estimate) 1953, **\$15,932** Estimate 1954, **\$5,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1953, \$15,932; 1954, \$5,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Research.....	-----	\$7, 647	\$4, 200
2. Development.....	-----	3, 000	-----
3. Testing, calibration and specifications.....	-----	2, 008	-----
4. Administration.....	-----	1, 847	500
5. Maintenance and operation of buildings and grounds.....	-----	1, 430	300
Obligations incurred.....	-----	15, 932	5, 000

**PROGRAM AND PERFORMANCE**

This trust fund is maintained to account for gifts or bequests for the purpose of aiding or facilitating the work of the National Bureau of Standards authorized by Public Law 619, Eighty-first Congress (64 Stat. 371).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1953, \$15,932; 1954, \$5,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	-----	\$1, 500
Obligations incurred during the year.....	-----	\$15, 932	5, 000
	-----	15, 932	6, 500

ANALYSIS OF EXPENDITURES—continued

	1952 actual	1953 estimate	1954 estimate
Deduct unliquidated obligations, end of year.....		\$1,500	\$500
Total expenditures.....		14,432	6,000

*Special Statistical Work, National Bureau of Standards—*  
 Appropriated (estimate) 1953, **\$4,000** Estimate 1954, **\$4,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,803	\$4,000	\$4,000
Prior year balance available.....		3,803	
Total available for obligation.....	3,803	7,803	4,000
Balance available in subsequent year.....	-3,803		
Obligations incurred.....		7,803	4,000

OBLIGATIONS BY ACTIVITIES

General scientific services—1953, \$7,803; 1954, \$4,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, \$7,803; 1954, \$4,000.

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau (64 Stat. 823).

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$400
Obligations incurred during the year.....		\$7,803	4,000
Deduct unliquidated obligations, end of year.....		7,803	4,400
		400	400
Total expenditures.....		7,403	4,000

WEATHER BUREAU

*Special Statistical Work, Weather Bureau—*  
 Appropriated (estimate) 1953, **\$6,050**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$20,640	\$6,050	
Prior year balance available.....	8,744	4,973	
Total available for obligation.....	29,384	11,023	
Balance available in subsequent year.....	-4,973		
Obligations incurred.....	24,411	11,023	

PROGRAM AND PERFORMANCE

These funds are payments received from civilian interests for the performance of special statistical studies, usually involving climatological data (49 stat. 293).

OBLIGATIONS BY ACTIVITIES

Meteorological statistical studies—1952, \$24,411; 1953, \$11,023.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	6	3	
Average number of all employees.....	5	2	
01 Personal services: Part-time and temporary positions.....	\$22,736	\$10,238	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....	\$15	\$7	
07 Other contractual services.....	494	253	
08 Supplies and materials.....	1,067	480	
09 Equipment.....	79	36	
15 Taxes and assessments.....	20	9	
Obligations incurred.....	24,411	11,023	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$956	\$874	
Obligations incurred during the year.....	24,411	11,023	
Deduct unliquidated obligations, end of year.....	25,367	11,897	
	874		
Total expenditures.....	24,493	11,897	

DEPARTMENT OF DEFENSE

MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

*Advances for Cost of Delivery of Surplus Military Property, Department of the Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$100.

OBLIGATIONS BY ACTIVITIES

Expenses incident to the transfer of surplus military property to the purchasing government—1953, \$100.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, \$100.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$35	\$35	
Obligations incurred during the year.....		100	
Deduct unliquidated obligations, end of year.....	35	135	
	35		
Total expenditures.....		135	

*Advances for Korea From United Nations Educational, Scientific, and Cultural Organization, Army—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$100,000.

OBLIGATIONS BY ACTIVITIES

Procurement of educational supplies—1952, \$100,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$100,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$100,000	
Obligations incurred during the year.....	\$100,000		
Deduct unliquidated obligations, end of year.....	100,000	100,000	
	100,000		
Total expenditures.....		100,000	

**DEPARTMENT OF DEFENSE—Continued**

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Advances for Supplies and Expenses, United Nations Korean Reconstruction Agency, Army—*

Appropriated (est.) 1953, **\$35,000,000** Estimate 1954, **\$35,000,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1953, \$35,000,000; 1954, \$35,000,000.

**OBLIGATIONS BY ACTIVITIES**

Procurement of supplies and services for Korean reconstruction—1953, \$35,000,000; 1954, \$35,000,000.

**PROGRAM AND PERFORMANCE**

Funds advanced by the United Nations Korean Reconstruction Agency are used for the procurement of supplies and services for Korean reconstruction (65 Stat. 376).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
03 Transportation of things.....		\$6,300,000	\$6,300,000
07 Other contractual services.....		525,000	525,000
08 Supplies and materials.....		28,175,000	28,175,000
Obligations incurred.....		35,000,000	35,000,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$20,000,000
Obligations incurred during the year.....		\$35,000,000	35,000,000
Deduct unliquidated obligations, end of year.....		35,000,000	55,000,000
Total expenditures.....		20,000,000	25,000,000
		15,000,000	30,000,000

*Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital—*

Appropriated (estimate) 1953, **\$279** Estimate 1954, **\$279**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$279	\$279	\$279
Prior year balance available.....	332	148	
Total available for obligation.....	611	427	279
Balance available in subsequent year.....	-148		
Obligations incurred.....	463	427	279

**OBLIGATIONS BY ACTIVITIES**

Education and training—1952, \$463; 1953, \$427; 1954, \$279.

**PROGRAM AND PERFORMANCE**

Interest income from investment of the bequest is used for maintenance of a permanent library of medical books at the Walter Reed Army Hospital to be known as the "Fred C. Ainsworth Endowment Library" (49 Stat. 287).

**OBLIGATIONS BY OBJECTS**

09 Equipment—1952, \$463; 1953, \$427; 1954, \$279.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$463; 1953, \$427; 1954, \$279.

*Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,933	\$2,185	\$1,435
Balance available in subsequent year.....	-2,185	-1,435	-935
Obligations incurred.....	748	750	500

**OBLIGATIONS BY ACTIVITIES/**

Education and training—1952, \$748; 1953, \$750; 1954, \$500.

**PROGRAM AND PERFORMANCE**

Purchases are made of needed services and supplies for the Army Medical Museum (now a part of the Armed Forces Institute of Pathology) and the Armed Forces Medical Library in accordance with the bequest (31 U. S. C. 725s).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
05 Rents and utility services.....	\$7	\$8	\$10
07 Other contractual services.....	741	742	490
Obligations incurred.....	748	750	500

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$748; 1953, \$750; 1954, \$500.

*Expenses, International Refugee Organization, Army—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$3,072.

**OBLIGATIONS BY ACTIVITIES**

Ocean transportation—1952, \$3,072.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$3,072.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,814	\$9,089	
Obligations incurred during the year.....	3,072		
Deduct unliquidated obligations, end of year.....	10,886	9,089	
Total expenditures.....	9,089	9,089	
	1,797	9,089	

*Kermit Roosevelt Fund, Department of the Army—*

Appropriated (estimate) 1953, **\$4,000** Estimate 1954, **\$4,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$3,681; 1953, \$4,000; 1954, \$4,000.

**OBLIGATIONS BY ACTIVITIES**

For transactions regarding administration of funds received by trustees of Kermit Roosevelt fund—1952, \$3,681; 1953, \$4,000; 1954, \$4,000.

**PROGRAM AND PERFORMANCE**

Donations by Mrs. Kermit Roosevelt are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through lectures, courses of instruction, or other comparable applications (5 U. S. C. 224-228).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$3,681; 1953, \$4,000; 1954, \$4,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$4	\$260	
Obligations incurred during the year.....	3,681	4,000	\$4,000
Deduct unliquidated obligations, end of year.....	3,685	4,260	4,000
Total expenditures.....	260	4,260	4,000
	3,425	4,260	4,000

*National Guard Armory Construction, State-Contributed Funds, Army—*

Appropriated (est.) 1953, **\$800,000** Estimate 1954, **\$800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, \$800,000; 1954, \$800,000.

OBLIGATIONS BY ACTIVITIES

Construction of National Guard armories—1953, \$800,000; 1954, \$800,000.

PROGRAM AND PERFORMANCE

Funds contributed by the States are used for construction of National Guard armories (64 Stat. 829).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, \$800,000; 1954, \$800,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....			\$600,000
Obligations incurred during the year.....		\$800,000	800,000
Deduct unliquidated obligations, end of year.....		800,000	1,400,000
		600,000	900,000
Total expenditures.....		200,000	500,000

*Sewerage System, Fort Monroe, Va., Contributed Fund—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$589	\$589	
Balance available in subsequent year.....	—589		
Unobligated balance, returned to unappropriated receipts.....		—589	
Obligations incurred.....			

*Transportation, International Refugee Organization, Army—*

Appropriated (estimate) 1953, **\$3,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,156	\$3,000	
Recovery of prior year obligations.....	116,404		
Balance transferred to "Transportation, International Refugee Organization, Navy," pursuant to 63 Stat. 539.....	—116,404		
Obligations incurred.....	3,156	3,000	

OBLIGATIONS BY ACTIVITIES

For ocean transportation—1952, \$3,156; 1953, \$3,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$3,156; 1953, \$3,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$288,321	\$12,222	
Obligations incurred during the year.....	3,156	3,000	
Deduct:	291,477	15,222	
Adjustment in obligations of prior years.....	116,404		
Unliquidated obligations, end of year.....	12,222		
Total expenditures.....	162,851	15,222	

*United States Department of the Army General Gift Fund—*

Appropriated (estimate) 1953, **\$2,000** Estimate 1954, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$5,000; 1953, \$2,000; 1954, \$1,000.

OBLIGATIONS BY ACTIVITIES

Education and training—1952, \$5,000; 1953, \$2,000; 1954, \$1,000.

PROGRAM AND PERFORMANCE

Donations to the Army, which are not limited to specific use by the donor, are used for Army institutions as determined by the Secretary of the Army (5 U. S. C. 150-q-t).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$5,000; 1953, \$2,000; 1954, \$1,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$28,109	\$29,269	\$9,892
Obligations incurred during the year.....	5,000	2,000	1,000
Deduct unliquidated obligations, end of year.....	33,109	31,269	10,892
	29,269	9,892	1,892
Total expenditures.....	3,840	21,377	9,000

*Work and Procurement Programs for American Republics, Department of the Army—*

Appropriated (estimate) 1953, **\$20,000** Estimate 1954, **\$15,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$14,443; 1953, \$20,000; 1954, \$15,000.

OBLIGATIONS BY ACTIVITIES

Administration of advances by the governments of the American Republics—1952, \$14,443; 1953, \$20,000; 1954, \$15,000.

PROGRAM AND PERFORMANCE

Funds advanced by the governments of the American Republics are used to purchase military equipment, matériel and services for them (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$14,443; 1953, \$20,000; 1954, \$15,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,661,523	\$113,330	\$42,830
Obligations incurred during the year.....	14,443	20,000	15,000
Deduct unliquidated obligations, end of year.....	1,675,966	133,330	57,830
	113,330	42,830	29,830
Total expenditures.....	1,562,636	90,500	28,000

*Funds Received by United States Forces in Occupied Territory or Under Martial Law, Territory of Hawaii—*  
*Operating Costs of Plants by Army Under Executive Orders—*

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$374,380	\$374,380	\$374,380
Deduct unliquidated obligations, end of year.....	374,380	374,380	374,380
Total expenditures.....			

*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:  
"Advances, Mutual Security Act, Executive."

**DEPARTMENT OF DEFENSE—Continued**

**MILITARY FUNCTIONS—Continued**

DEPARTMENT OF THE NAVY

*Naval Reservation, Olongapo Civic Fund—*

Appropriated (estimate) 1953, **\$260,000** Estimate 1954, **\$250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$277,619	\$260,000	\$250,000
Prior year balance available.....		48,728	48,728
Available in prior year.....	-55,059		
Total available for obligation.....	222,560	308,728	298,728
Balance available in subsequent year.....	-48,728	-48,728	-48,728
Obligations incurred.....	173,832	260,000	250,000

OBLIGATIONS BY ACTIVITIES:

Maintenance and operation of public facilities and the municipal government—1952, \$173,832; 1953, \$260,000; 1954, \$250,000.

PROGRAM AND PERFORMANCE

Taxes, fees, and miscellaneous assessments are collected from residents of the Naval Reservation, Olongapo, Zamboales, Republic of the Philippines, to cover expenses of operation, maintenance, and improvement of public facilities and the municipal government (including a hospital and school) (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$173,832; 1953, \$260,000; 1954, \$250,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,187	\$499	\$1,279
Obligations incurred during the year.....	173,832	260,000	250,000
Deduct unliquidated obligations, end of year.....	181,019	260,499	251,279
	499	1,279	1,000
Total expenditures.....	180,520	259,220	250,279

*Office of Naval Records and Library Fund—*

Appropriated (estimate) 1953, **\$5,000** Estimate 1954, **\$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9,667	\$5,000	\$10,000
Prior year balance available.....	32,423	42,090	47,090
Total available for obligation.....	42,090	47,090	57,090
Balance available in subsequent year.....	-42,090	-47,090	-57,090
Obligations incurred.....			

*Transportation, International Refugee Organization, Navy—*

Appropriated (estimate) 1953, **\$25,350**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,043,384	\$25,350	
Prior year balance available.....	1,907,532		
Available in prior year.....		-20,350	
Balance transferred from "Transportation, International Refugee Organization, Department of the Army," pursuant to 63 Stat. 589.....	116,404		
Available from subsequent year appropriation.....	20,350		
Obligations incurred.....	3,087,670	5,000	

OBLIGATIONS BY ACTIVITIES

Transportation services and supplies—1952, \$3,087,670; 1953, \$5,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	349		
Average number of all employees.....	342		
Average salary and grades: Ungraded positions, average salary.....	\$4,100		
01 Personal services:			
Permanent positions.....	\$1,426,800		
Payment above basic rates.....	324,800		
Total personal services.....	1,751,600		
02 Travel.....	21,607		
07 Other contractual services.....	459,000		
08 Supplies and materials.....	846,200	\$5,000	
09 Equipment.....	9,263		
Obligations incurred.....	3,087,670	5,000	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$973,312		
Obligations incurred during the year.....	3,087,670	\$5,000	
Total expenditures.....	4,060,982	5,000	

*United States Department of the Navy General Gift Fund—*

Appropriated (estimate) 1953, **\$250** Estimate 1954, **\$250**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$77	\$250	\$250
Prior year balance available:			
Cash.....	923		
U. S. Government securities (par value).....	10,000	10,000	10,000
Total available for obligation.....	11,000	10,250	10,250
Balance available in subsequent year:			
U. S. Government securities (par value).....	-10,000	-10,000	-10,000
Obligations incurred.....	1,000	250	250

OBLIGATIONS BY ACTIVITIES:

Welfare of officers and crew, U. S. S. *New Jersey*—1952, \$1,000; 1953, \$250; 1954, \$250.

PROGRAM AND PERFORMANCE

Donations to the Navy, which are not limited to specific use by the donor, are used for Navy institutions as determined by the Secretary of the Navy (5 U. S. C. 150-q-t).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$1,000; 1953, \$250; 1954, \$250.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$1,000; 1953, \$250; 1954, \$250.

*United States Naval Academy General Gift Fund—*

Appropriated (estimate) 1953, **\$2,300** Estimate 1954, **\$2,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,255	\$2,300	\$2,300
Prior year balance available:			
Cash.....	36,315	30,770	23,070
U. S. Government securities (par value).....	85,000	85,000	85,000
Total available for obligation.....	123,570	118,070	110,370
Balance available in subsequent year:			
Cash.....	-30,770	-23,070	-15,370
U. S. Government securities (par value).....	-85,000	-85,000	-85,000
Obligations incurred.....	7,800	10,000	10,000



OBLIGATIONS BY ACTIVITIES

Benefits for the U. S. Naval Academy—1952, \$7,800; 1953, \$10,000; 1954, \$10,000.

PROGRAM AND PERFORMANCE

Donations to the United States Naval Academy and interest income from the investment of such funds are used for its benefit (34 U. S. C. 1115a).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$7,800; 1953, \$10,000; 1954, \$10,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$129	\$2,130	
Obligations incurred during the year	7,800	10,000	\$10,000
Deduct unliquidated obligations, end of year	7,929	12,130	10,000
Total expenditures	5,799	12,130	10,000

U. S. Naval Academy Museum Fund—

Appropriated (estimate) 1953, \$1,000 Estimate 1954, \$1,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$958	\$1,000	\$1,000
Prior year balance available:			
Cash	1,283	1,941	2,441
U. S. Government securities (par value)	500	500	500
Total available for obligation	2,741	3,441	3,941
Balance available in subsequent year:			
Cash	-1,941	-2,441	-2,941
U. S. Government securities (par value)	-500	-500	-500
Obligations incurred	300	500	500

OBLIGATIONS BY ACTIVITIES:

Benefits of U. S. Naval Academy Museum—1952, \$300; 1953, \$500; 1954, \$500.

PROGRAM AND PERFORMANCE

Donations to the Naval Academy Museum and interest income from investment of such funds are used for its improvement (34 U. S. C. 1118-1118c).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$300; 1953, \$500; 1954, \$500.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$21	\$196	
Obligations incurred during the year	300	500	\$500
Deduct unliquidated obligations, end of year	321	696	500
Total expenditures	125	696	500

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Advances, Mutual Security Act, Executive."

DEPARTMENT OF THE AIR FORCE

Dodge Memorial Gymnasium, Department of the Air Force—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$3,228	\$9	
Balance available in subsequent year	-9		
Obligations incurred	3,219	9	

OBLIGATIONS BY ACTIVITIES

Dodge Memorial Gymnasium—1952, \$3,219; 1953, \$9.

OBLIGATIONS BY OBJECTS

09 Equipment—1952, \$3,219; 1953, \$9.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year			\$4
Obligations incurred during the year	\$3,219		9
Deduct unliquidated obligations, end of year	3,219	13	
Total expenditures	3,215	13	

United States Department of the Air Force General Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$3,815.

OBLIGATIONS BY ACTIVITIES

For the erection of a memorial gate at Fort Richardson Post Cemetery—1952, \$3,815.

PROGRAM AND PERFORMANCE

Donations to the Air Force are used for the purposes specified by the donors, or as the Secretary of the Air Force determines when specific use is not a condition of the gift (62 Stat. 71).

OBLIGATIONS BY OBJECTS

07 Contractual services—1952, \$3,815.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,410		
Obligations incurred during the year	3,815		
Total expenditures	5,225		

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Advances, Mutual Security Act, Executive."

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

Funds Advanced for Improvement of Rivers and Harbors—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$81,956	\$97,783	
Recovery of prior year obligations	15,827		
Balance available in subsequent year	-97,783		
Obligations incurred		97,783	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction: Sacramento River, Calif.		\$88,886	
2. Returned to advancing interests		8,897	
Obligations incurred		97,783	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
10 Lands and structures		\$88,886	
13 Refunds, awards, and indemnities		8,897	
Obligations incurred		97,783	

**DEPARTMENT OF DEFENSE—Continued**

**CIVIL FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Funds Advanced for Improvement of Rivers and Harbors—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$126,941	\$100,977	-----
Obligations incurred during the year.....	-----	-----	-----
Deduct: Unliquidated obligations, end of year.....	126,941	97,883	-----
Adjustment in obligations of prior years.....	100	-----	-----
Adjustment in obligations of prior years.....	15,827	-----	-----
Total expenditures.....	111,014	97,883	-----

*Funds Contributed for Flood Control, Rivers and Harbors—*

Appropriated (est.) 1953, **\$6,954,759** Estimate 1954, **\$5,624,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,581,547	\$6,954,759	\$5,624,000
Prior year balance available.....	3,129,020	1,754,024	-----
Total available for obligation.....	5,710,567	8,708,783	5,624,000
Balance available in subsequent year.....	-1,754,024	-----	-----
Obligations incurred.....	3,956,543	8,708,783	5,624,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Construction:			
(a) Where required for an authorized Federal project.....	\$1,773,829	\$4,656,932	\$3,500,000
(b) Where not a part of an authorized Federal project.....	1,854,558	4,051,651	2,124,000
2. Maintenance.....	19,500	200	-----
3. Returned to contributing interests.....	308,656	-----	-----
Obligations incurred.....	3,956,543	8,708,783	5,624,000

**PROGRAM AND PERFORMANCE**

Contributions by local interests are used for the performance of flood control work for the benefit of the contributing localities (33 U. S. C. 701h, 702f, and 703).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	59	99	63
Average number of all employees.....	57	96	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,407	\$4,458	\$4,476
Average grade.....	GS-6.7	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions.....	\$246,043	\$422,378	\$268,967
Regular pay in excess of 52-week base.....	945	1,622	1,033
Payment above basic rates.....	8,482	9,000	5,000
Total personal services.....	255,470	433,000	275,000
02 Travel.....	6,243	10,000	6,500
03 Transportation of things.....	191	250	200
04 Communication services.....	994	1,500	1,000
05 Rents and utility services.....	54,759	95,000	60,000
07 Other contractual services.....	169,586	350,000	200,000
08 Supplies and materials.....	12,287	20,000	17,500
09 Equipment.....	2,724	5,000	4,000
10 Lands and structures.....	3,145,207	7,792,833	5,059,000
13 Refunds, awards, and indemnities.....	308,656	-----	-----
15 Taxes and assessments.....	426	1,200	800
Obligations incurred.....	3,956,543	8,708,783	5,624,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,192,682	\$2,589,073	\$3,797,856
Obligations incurred during the year.....	3,956,543	8,708,783	5,624,000
Deduct unliquidated obligations, end of year.....	7,149,225	11,297,856	9,421,856
Total expenditures.....	4,560,152	7,500,000	7,000,000

*Funds Contributed for Improvement of Rivers and Harbors—*

Appropriated (estimate) 1953, **\$313,050** Estimate 1954, **\$242,500**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$74,900	\$313,050	\$242,500
Prior year balance available.....	3,394,949	891,238	-----
Total available for obligation.....	3,469,849	1,204,288	242,500
Balance available in subsequent year.....	-891,238	-----	-----
Obligations incurred.....	2,578,611	1,204,288	242,500

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Construction:			
(a) Where required for an authorized Federal project.....	\$2,448,002	\$1,053,724	\$200,000
(b) Where not a part of an authorized Federal project.....	22,312	47,891	20,000
2. Maintenance.....	91,664	102,673	22,500
3. Returned to contributing interests.....	16,633	-----	-----
Obligations incurred.....	2,578,611	1,204,288	242,500

**PROGRAM AND PERFORMANCE**

Contributions by local interests are used for performing river and harbor improvement work for the benefit of the contributing localities (33 U. S. C. 560).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	53	4
Average number of all employees.....	28	50	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,394	\$4,462	\$4,486
Average grade.....	GS-6.3	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$121,872	\$223,143	\$17,732
Regular pay in excess of 52-week base.....	468	857	68
Payment above basic rates.....	3,184	3,000	200
Total personal services.....	125,524	227,000	18,000
02 Travel.....	1,305	2,000	200
03 Transportation of things.....	37	25	-----
04 Communication services.....	315	400	100
05 Rents and utility services.....	16,048	10,000	2,000
07 Other contractual services.....	42,925	25,000	10,000
08 Supplies and materials.....	7,350	5,750	1,000
10 Land and structures.....	2,368,250	933,613	211,200
13 Refunds, awards, and indemnities.....	16,633	-----	-----
15 Taxes and assessments.....	224	500	-----
Obligations incurred.....	2,578,611	1,204,288	242,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,064,820	\$1,981,296	\$1,685,584
Obligations incurred during the year.....	2,578,611	1,204,288	242,500
Deduct unliquidated obligations, end of year.....	3,643,431	3,185,584	1,928,084
Total expenditures.....	1,662,135	1,500,000	1,000,000

UNITED STATES SOLDIERS' HOME

Maintenance and Operation, United States Soldiers' Home—  
Equipment for New Construction, United States Soldiers' Home—

Appropriated (estimate) 1953, \$3,452,000 Estimate 1954, \$4,725,000

NOTE.—The supporting detail of the above items is shown in the Department of Defense (Civil Functions) chapter in part II.

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Proceeds of Remittance to and Exports From Occupied Territories—

Appropriated (estimate) 1953, \$49,920

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,311,994	\$49,920	-----
Prior year balance available.....	766,583	239,065	\$55,432
Total available for obligation.....	2,078,577	288,985	55,432
Balance available in subsequent year.....	-239,065	-55,432	-----
Obligations incurred.....	1,839,512	233,553	55,432

OBLIGATIONS BY ACTIVITIES

Financing approved imports from proceeds of export-import programs in certain occupied territories—1952, \$1,839,512; 1953, \$233,553; 1954, \$55,432.

PROGRAM AND PERFORMANCE

The proceeds of exports from certain occupied territories are available to finance approved imports to such countries and to pay claims (31 U. S. C. 7253).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$1,839,512; 1953, \$233,553; 1954, \$55,432.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$65,879	\$5,060	-----
Obligations incurred during the year.....	1,839,512	233,553	\$55,432
Deduct unliquidated obligations, end of year.....	1,905,391	238,613	55,432
Total expenditures.....	5,060	-----	-----
Total expenditures.....	1,900,331	238,613	55,432

DEPARTMENT OF THE INTERIOR

BONNEVILLE POWER ADMINISTRATION

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project—

Appropriated (estimate) 1953, \$186,350

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$74,648	\$186,350	-----
Prior year balance available.....	55,500	51,018	-----
Total available for obligation.....	130,148	237,368	-----
Balance available in subsequent year.....	-51,018	-----	-----
Obligations incurred.....	79,130	237,368	-----

OBLIGATIONS BY ACTIVITIES

Construction—1952, \$79,130; 1953, \$237,368.

PROGRAM AND PERFORMANCE

The Bonneville Power Administrator is authorized to acquire by donation such real and personal property as he finds necessary or appropriate to carry out the purposes of the Bonneville Project Act (50 Stat. 736).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$79,130; 1953, \$237,368.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$79,130; 1953, \$237,368.

BUREAU OF LAND MANAGEMENT

Contributed Funds, Bureau of Land Management—

Appropriated (estimate) 1953, \$175,000 Estimate 1954, \$175,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$154,136	\$175,000	\$175,000
Prior year balance available.....	93,486	113,302	10,000
Total available for obligation.....	247,622	288,302	185,000
Balance available in subsequent year.....	-113,302	-10,000	-10,000
Obligations incurred.....	134,320	278,302	175,000

OBLIGATIONS BY ACTIVITIES

Range improvements—1952, \$134,320; 1953, \$278,302; 1954, \$175,000.

PROGRAM AND PERFORMANCE

Contributions are received and used for the administration, protection, and improvement of grazing districts (43 U. S. C. 315h, 315i).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	11	12	12
Average number of all employees.....	11	12	12
01 Personal services:			
Permanent positions.....	\$2,158	-----	-----
Part-time and temporary positions.....	25,633	\$28,500	\$28,500
Total personal services.....	27,791	28,500	28,500
02 Travel.....	301	700	700
03 Transportation of things.....	207	300	300
04 Communication services.....	7	-----	-----
05 Rents and utility services.....	2,061	2,050	2,050
07 Other contractual services.....	61,947	75,000	75,000
08 Supplies and materials.....	11,060	15,000	15,000
09 Equipment.....	15,133	5,000	5,000
10 Lands and structures.....	15,357	151,552	48,250
13 Refunds, awards, and indemnities.....	258	-----	-----
15 Taxes and assessments.....	198	200	200
Obligations incurred.....	134,320	278,302	175,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$17,495	\$58,074	\$10,000
Obligations incurred during the year.....	134,320	278,302	175,000
Deduct unliquidated obligations, end of year.....	151,815	336,376	185,000
Total expenditures.....	58,074	10,000	10,000
Total expenditures.....	93,741	326,376	175,000

Expenses, Public Survey Work—

Appropriated (estimate) 1953, \$17,500 Estimate 1954, \$17,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$15,858	\$17,500	\$17,500
Prior year balance available.....	156,151	159,243	150,000
Total available for obligation.....	172,009	176,743	167,500
Balance available in subsequent year.....	-159,243	-150,000	-140,000
Obligations incurred.....	12,766	26,743	27,500

OBLIGATIONS BY ACTIVITIES

Cadastral surveys—1952, \$12,766; 1953, \$26,743; 1954, \$27,500.

**DEPARTMENT OF THE INTERIOR—Continued**

**BUREAU OF LAND MANAGEMENT—Continued**

*Expenses, Public Survey Work—Continued*

**PROGRAM AND PERFORMANCE**

Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. Decision of Aug. 31, 1931; 48 Stat. 1224-1236).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	2	2	2
Average number of all employees.....	2	2	2
01 Personal services: Part-time and temporary positions.....	\$7,402	\$7,500	\$7,500
02 Travel.....	48	48	50
06 Printing and reproduction.....	115	115	115
07 Other contractual services.....	4,025	18,520	19,275
08 Supplies and materials.....	560	560	560
13 Refunds, awards, and indemnities.....	616		
Obligations incurred.....	12,766	26,743	27,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$16		
Obligations incurred during the year.....	12,766	\$26,743	\$27,500
Total expenditures.....	12,782	26,743	27,500

*Trustee Funds, Alaska Townsites, Bureau of Land Management—*

Appropriated (estimate) 1953, **\$5,000** Estimate 1954, **\$5,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,043	\$5,000	\$5,000
Prior year balance available.....	21,237	24,501	24,678
Total available for obligation.....	25,280	29,501	29,678
Balance available in subsequent year.....	-24,501	-24,678	-24,678
Obligations incurred.....	779	4,823	5,000

**OBLIGATIONS BY ACTIVITIES**

Expense of townsite sales—1952, \$779; 1953, \$4,823; 1954, \$5,000.

**PROGRAM AND PERFORMANCE**

Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of town sites (31 U. S. C. 725s; Comp. Gen. Decision of Nov. 18, 1935).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....		1	1
Average number of all employees.....		1	1
01 Personal services: Part-time and temporary positions.....	\$669	\$4,000	\$4,000
02 Travel.....	50	350	350
08 Supplies and material.....	60	473	650
Obligations incurred.....	779	4,823	5,000

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$779; 1953, \$4,823; 1954, \$5,000.

**BUREAU OF INDIAN AFFAIRS**

*Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.—*

Appropriated (est.) 1953, **\$2,250,000** Estimate 1954, **\$2,250,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,163,982	\$2,250,000	\$2,250,000
Prior year balance available.....	1,657,658	1,467,947	1,147,947
Reimbursements from other accounts.....	836,044		
Total available for obligation.....	3,657,684	3,717,947	3,397,947
Balance available in subsequent year.....	-1,467,947	-1,147,947	-957,947
Obligations incurred.....	2,189,737	2,570,000	2,440,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Support of schools.....	\$607,348	\$790,603	\$732,075
2. Support of hospitals.....	2,280	32,796	32,425
3. Support of agency functions.....	744,065	1,746,601	1,675,500
Total direct obligations.....	1,353,693	2,570,000	2,440,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Support of schools.....	72,073		
2. Support of hospitals.....	25,208		
3. Support of agency functions.....	738,763		
Total obligations payable out of reimbursements from other accounts.....	836,044		
Obligations incurred.....	2,189,737	2,570,000	2,440,000

**PROGRAM AND PERFORMANCE**

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be disposed of otherwise, are used for the support of schools, hospitals, and agency functions (44 Stat. 560).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	248	301	299
Full-time equivalent of all other positions.....	107	89	73
Average number of all employees.....	285	356	351
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,848	\$3,665	\$3,594
Average grade.....	GS-4.8	GS-4.5	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,304	\$3,325	\$3,360
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$624,847	\$922,263	\$966,591
Part-time and temporary positions.....	306,609	261,861	223,026
Regular pay in excess of 52-week base.....	1,783	2,185	1,996
Payment above basic rates.....	7,971	18,968	24,881
Total personal service obligations.....	941,210	1,205,277	1,216,494
<i>Direct Obligations</i>			
01 Personal services.....	570,285	1,205,277	1,216,494
02 Travel.....	19,368	21,813	24,913
03 Transportation of things.....	49,957	47,014	21,853
04 Communication services.....	52,722	40,201	39,854
05 Rents and utility services.....	85,116	126,229	131,763
06 Printing and reproduction.....	1,354	1,310	710
07 Other contractual services.....	135,542	167,307	154,297
08 Supplies and materials.....	351,277	797,985	760,291
09 Equipment.....	108,839	150,026	109,232
10 Lands and structures.....	1,394	34,300	
11 Grants, subsidies, and contributions.....	265		
Subtotal.....	1,376,119	2,591,462	2,459,407
Deduct charges for quarters and subsistence.....	22,426	21,462	19,407
Total direct obligations.....	1,353,693	2,570,000	2,440,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	370,925		
03 Transportation of things.....	14,075		
07 Other contractual services.....	249,509		
08 Supplies and materials.....	201,535		
Total obligations payable out of reimbursements from other accounts.....	836,044		
Obligations incurred.....	2,189,737	2,570,000	2,440,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$387,008	\$408,102	\$300,000
Obligations incurred during the year	2,189,737	2,570,000	2,440,000
	2,576,745	2,978,102	2,740,000
Deduct:			
Reimbursable obligations	836,044		
Unliquidated obligations, end of year	408,102	300,000	300,000
Total expenditures	1,332,599	2,678,102	2,440,000

Indian Tribal Funds—

Appropriated (est.) 1953, \$25,000,000 Estimate 1954, \$25,000,000

NOTE.—The supporting detail of the above item is shown in the Department of the Interior chapter in part II.

BUREAU OF RECLAMATION

Reclamation Trust Funds—

Appropriated (estimate) 1953, \$153,003 Estimate 1954, \$14,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$254,040	\$153,003	\$14,000
Prior year balance available	40,389	564,846	125,000
Reimbursements from other accounts	582,217		
Total available for obligation	876,646	717,849	139,000
Balance available in subsequent year	—564,846	—125,000	
Obligations incurred	311,800	592,849	139,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Investigations, construction, etc.:			
(a) General investigations	\$123,619	\$23,766	
(b) Washington office	53,812	416,385	\$125,000
(c) Denver, Colo., office	20,596	1,845	
(d) Deschutes project, Oregon	18,820	14,000	14,000
(e) Boulder Canyon project, Arizona-Nevada	61,619	77,582	
(f) Parker Dam power project, Arizona-California	28,221	56,720	
(g) Boise project, Idaho	1,104	845	
(h) Owyhee project, Oregon-Idaho	1,160		
(i) Minidoka project, Idaho	2,294	1,706	
(j) Land classification surveys	555		
Obligations incurred	311,800	592,849	139,000

PROGRAM AND PERFORMANCE

Funds are advanced by State, city, or other governments and are used for investigations and construction requested by those governments (43 U. S. C. 395, 396).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of employees	4	1	1
01 Personal services:			
Permanent positions	\$20,448	\$2,500	\$2,500
Regular pay in excess of 52-week base	64		
Total personal services	20,512	2,500	2,500
02 Travel	279		
03 Transportation of things	27		
04 Communication services	102		
05 Rents and utility services	55		
06 Printing and reproduction	139		
07 Other contractual services	71,328	427,936	134,000
Services included in other accounts:			
General investigations	123,619	23,766	
Supplies and materials	635		
09 Equipment	87	134,302	
10 Lands and structures	89,840	4,345	
13 Refunds, awards, and indemnities	5,177		2,500
Obligations incurred	311,800	592,849	139,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$19,098	\$114,590	\$90,000
Obligations incurred during the year	311,800	592,849	139,000
	330,898	707,439	229,000
Deduct:			
Reimbursable obligations	582,217		
Unliquidated obligations, end of year	114,590	90,000	34,350
Total expenditures	—365,909	617,439	194,650

GEOLOGICAL SURVEY

Advances, Authorized Services, Geological Survey—

Appropriated (estimate) 1953, \$425,000 Estimate 1954, \$425,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$426,458	\$425,000	\$425,000
Prior year balance available	157,246	205,038	205,038
Total available for obligation	583,704	630,038	630,038
Balance available in subsequent year	—205,038	—205,038	—205,038
Obligations incurred	378,666	425,000	425,000

OBLIGATIONS BY ACTIVITIES:

Surveys, investigations, and research—1952, \$378,666; 1953, \$425,000; 1954, \$425,000.

PROGRAM AND PERFORMANCE

States and their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation "Surveys, investigations, and research, Geological Survey," as work is performed (43 U. S. C. 48).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$378,666; 1953, \$425,000; 1954, \$425,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$258,228	\$258,228
Obligations incurred during the year	\$378,666	425,000	425,000
	378,666	683,228	683,228
Deduct unliquidated obligations, end of year	258,228	258,228	258,228
Total expenditures	120,438	425,000	425,000

BUREAU OF MINES

Contributed Funds, Bureau of Mines—

Appropriated (estimate) 1953, \$800,000 Estimate 1954, \$800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$805,269	\$800,000	\$800,000
Prior year balance available	210,803	350,971	251,126
Total available for obligation	1,016,072	1,150,971	1,051,126
Balance available in subsequent year	—350,971	—251,126	—151,126
Obligations incurred	665,101	899,845	900,000

OBLIGATIONS BY ACTIVITIES:

Mineral research and safety work—1952, \$665,101; 1953, \$899,845; 1954, \$900,000.

PROGRAM AND PERFORMANCE

Funds contributed by States, counties, municipalities and private sources are used to conduct research and investigations to promote (a) the conservation and

**DEPARTMENT OF THE INTERIOR—Continued**

**BUREAU OF MINES—Continued**

*Contributed Funds, Bureau of Mines—Continued*

development of mineral resources, and (b) health and safety in the mineral industries (Interior Department Appropriation Act, 1953).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	48	70	70
Full-time equivalent of all other positions.....	11	10	10
Average number of all employees.....	48	70	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,784	\$4,782	\$4,847
Average grade.....	GS-7.8	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$176,811	\$287,985	\$289,820
Part-time and temporary positions.....	43,982	45,000	45,000
Regular pay in excess of 52-week base.....	613	1,013	1,054
Payment above basic rates.....	5,968	6,000	6,000
Total personal services.....	227,374	339,998	341,874
02 Travel.....	6,044	7,000	7,000
03 Transportation of things.....	951	950	900
04 Communication services.....	400	400	400
05 Rents and utility services.....	8,432	9,000	9,000
06 Printing and reproduction.....	261	500	500
07 Other contractual services.....	352,497	459,797	458,126
08 Supplies and materials.....	46,297	58,200	58,200
09 Equipment.....	21,304	22,400	22,400
15 Taxes and assessments.....	1,541	1,600	1,600
Obligations incurred.....	665,101	899,845	900,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$26,035	\$126,757	\$193,602
Obligations incurred during the year.....	665,101	899,845	900,000
	691,136	1,026,602	1,093,602
Deduct unliquidated obligations, end of year.....	126,757	193,602	190,602
Total expenditures.....	564,379	833,000	903,000

**NATIONAL PARK SERVICE**

*Jefferson National Expansion Memorial Contribution—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$31,546	\$18,102	
Reimbursements from other accounts.....	631		
Total available for obligation.....	32,077	18,102	
Balance available in subsequent year.....	-18,102		
Obligations incurred.....	13,975	18,102	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Development and improvement, Old Courthouse.....	\$13,444	\$18,102	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Development and improvement, Old Courthouse.....	531		
Obligations incurred.....	13,975	18,102	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2	2	
Average number of all employees.....	2	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,988	\$6,988	
Average grade.....	GS-10.5	GS-10.5	
Personal service obligations:			
Permanent positions.....	\$13,922	\$13,922	
Regular pay in excess of 52-week base.....	53	53	
Total personal service obligations.....	13,975	13,975	
<i>Direct Obligations</i>			
01 Personal services.....	13,444	13,975	
07 Other contractual services.....		4,127	
Total direct obligations.....	13,444	18,102	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	531		
Obligations incurred.....	13,975	18,102	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$100	\$631	
Obligations incurred during the year.....	13,975	18,102	
	14,075	18,733	
Deduct:			
Reimbursable obligations.....	531		
Unliquidated obligations, end of year.....	631		
Total expenditures.....	12,913	18,733	

*National Park Service, Donations—*

Appropriated (estimate) 1953, \$70,000 Estimate 1954, \$20,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$770,674	\$70,000	\$20,000
Prior year balance available.....	1,081,114	1,093,022	227,347
Reimbursements from other accounts.....	183		
Total available for obligation.....	1,851,971	1,163,022	247,347
Balance available in subsequent year.....	-1,093,022	-227,347	
Obligations incurred.....	758,949	935,675	247,347

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Acquisition, development, and improvement, Hampton National Historic Site.....		\$2,694	
2. Acquisition of lands, Everglades National Park.....	\$588,944	279,689	\$149,002
3. Acquisition of lands, Fort Raleigh National Historic Site.....	1,025		
4. Acquisition of lands, Fort Caroline National Historical Park (proposed).....	37,199		
5. Preparation of estimates of cost of proposed development, Jefferson National Expansion Memorial.....		4,454	
6. Preparation of interpretive exhibits and devices for Mount Rushmore National Memorial.....	16		
7. Construction of museum exhibits, Hawaii National Park.....	3,080	4,124	
8. Archeological excavations, Fort Spokane House, Wash.....	2,660	15	
9. Archeological excavations, Fort Okanogan, Wash.....	3	1,997	
10. Maintenance and development of Flat Top Manor property, Blue Ridge Parkway.....	14,355	15,387	10,000
11. Rehabilitation of exhibits, Zenger Memorial, Federal Hall Memorial.....	10,286	14,714	10,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
12. Widening walks in cabin area, Mammoth Cave National Park	\$1,530		
13. Protection of Angel Island, Calif.	4,370		
14. Road improvements, Grand Teton National Park	1,179	\$81	
15. Fish culture studies, Yosemite National Park	1,141	1,347	
16. Acquisition of lands, Blue Ridge Parkway	92,000	3,000	
17. Preparation of museum exhibits, Marksville Prehistoric Indian Park	208	5	
18. Acquisition of lands, Cape Hatteras National Seashore Recreation Area project		558,335	\$59,665
19. Excavations at St. Simons, Ga., Fort Frederica National Monument	355		
20. Landscaping McLean House grounds, Appomattox Court House National Monument	221	49,470	
21. General purposes of National Park Service (printing of pamphlets, erection of markers, etc.)	194	463	18,680
Total direct obligations	758,766	935,675	247,347
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
13. Protection of Angel Island, Calif.	183		
Obligations incurred	758,949	935,675	247,347

PROGRAM AND PERFORMANCE

The Secretary of the Interior accepts and uses donated moneys for purposes of the national park and monument system (16 U. S. C. 6).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	5	9	8
Full-time equivalent of all other positions	9	8	8
Average number of all employees	13	16	16
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$5,379	\$5,585	\$5,645
Average grade	GS-8.3	GS-9.0	GS-9.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$25,183	\$45,302	\$44,987
Part-time and temporary positions	19,830	24,396	24,300
Regular pay in excess of 52-week base	103	193	173
Payments above basic rates	652	670	
Total personal services	45,768	70,561	69,460
02 Travel	1,340	4,150	2,500
03 Transportation of things	151	1,230	1,070
04 Communication services	759	1,720	930
05 Rents and utility services	5,068	6,027	1,280
06 Printing and reproduction	124	65	50
07 Other contractual services	25,621	48,160	36,725
08 Supplies and materials	6,032	7,059	2,325
09 Equipment	3,305	6,214	600
10 Lands and structures	670,300	790,265	132,282
15 Taxes and assessments	298	224	125
Total direct obligations	758,766	935,675	247,347
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services	183		
Obligations incurred	758,949	935,675	247,347

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$18,793	\$8,228	\$6,000
Obligations incurred during the year	758,949	935,675	247,347
	777,742	943,903	253,347
Deduct:			
Reimbursable obligations	183		
Unliquidated obligations, end of year	8,228	6,000	
Total expenditures	769,331	937,903	253,347

National Park Trust Fund—

Appropriated (estimate) 1953, \$4,300 Estimate 1954, \$4,150

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$6,603	\$4,300	\$4,150
Prior year balance available:			
Cash	13,800	5,662	9,962
U. S. Government securities (par value)	17,900	18,500	18,500
Net proceeds from premium or discount on investments	1,079		
Total available for obligation	39,382	28,462	32,612
Balance available in subsequent year:			
Cash	-5,662	-9,962	-14,112
U. S. Government securities (par value)	-18,500	-18,500	-18,500
Obligations incurred	15,220		

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Acquisition of lands, Fort Raleigh National Historic Site	\$1,475		
2. Preparation of drawings for proposed facilities, Grand Teton National Park	13,500		
3. Investment in bonds	245		
Obligations incurred	15,220		

PROGRAM AND PERFORMANCE

The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. A portion of the fund is invested in United States Treasury bonds. Interest accruals or donations to the fund are used for current needs, or invested (16 U. S. C. 6a, 19).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services	\$13,500		
10 Lands and structures	1,475		
16 Investments and loans	245		
Obligations incurred	15,220		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year		\$13,500	
Obligations incurred during the year	\$15,220		
	15,220	13,500	
Deduct unliquidated obligations, end of year	13,500		
Total expenditures	1,720	13,500	

Preservation, Birthplace of Abraham Lincoln, National Park Service—  
Appropriated (estimate) 1953, \$1,585 Estimate 1954, \$1,585

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$1,585	\$1,585	\$1,585
Prior year balance available:			
Cash	2,399	3,642	742
U. S. Government securities (par value)	63,400	63,400	63,400
Total available for obligation	67,384	68,627	65,727
Balance available in subsequent year:			
Cash	-3,642	-742	-142
U. S. Government securities (par value)	-63,400	-63,400	-63,400
Obligations incurred	342	4,485	2,185

OBLIGATIONS BY ACTIVITIES

Expenses incident to preservation—1952, \$342; 1953, \$4,485; 1954, \$2,185.

**DEPARTMENT OF THE INTERIOR—Continued**

**NATIONAL PARK SERVICE—Continued**

*Preservation, Birthplace of Abraham Lincoln, National Park Service—Continued*

**PROGRAM AND PERFORMANCE**

This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln National Historical Park (16 U. S. C. 211, 212).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions.....	1		
Average number of all employees.....	1		
01 Personal services: Part-time and temporary positions.....	\$214		
03 Transportation of things.....	12	\$10	\$10
04 Communication services.....	50	50	50
05 Rents and utility services.....	16	25	25
07 Other contractual services.....		4,300	2,000
08 Supplies and materials.....	44	100	100
09 Equipment.....	6		
Obligations incurred.....	342	4,485	2,185

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$255	\$248	
Obligations incurred during the year.....	342	4,485	\$2,185
Deduct unliquidated obligations, end of year.....	597	4,733	2,185
	248		
Total expenditures.....	349	4,733	2,185

**FISH AND WILDLIFE SERVICE**

*Contributed Funds, Fish and Wildlife Service, Department of the Interior—*

Appropriated (estimate) 1953, \$100,000 Estimate 1954, \$100,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$154,935	\$100,000	\$100,000
Prior year balance available.....	24,099	51,136	
Total available for obligation.....	179,034	151,136	100,000
Balance available in subsequent year.....	-51,136		
Obligations incurred.....	127,898	151,136	100,000

**OBLIGATIONS BY ACTIVITIES**

Cooperative studies—1952, \$127,898; 1953, \$151,136; 1954, \$100,000.

**PROGRAM AND PERFORMANCE**

Contributions are made by States, local organizations, individuals, etc., for the cooperative work of the Fish and Wildlife Service (5 U. S. C. 67, 563).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	25	23	14
Full-time equivalent of all other positions.....	10	13	13
Average number of all employees.....	28	35	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,212	\$3,244	\$3,328
Average grade.....	GS-3.6	GS-3.6	GS-3.5
Ungraded positions: Average salary.....	\$4,366	\$5,091	

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$68,757	\$83,089	\$40,340
Part-time and temporary positions.....	28,109	36,897	38,710
Regular pay in excess of 52-week base.....	278	337	160
Payment above basic rates.....	4,170		
Total personal services.....	101,314	120,323	79,210
02 Travel.....	3,573	4,245	2,795
03 Transportation of things.....	660	785	515
04 Communication services.....	120	140	95
05 Rents and utility services.....	6		
06 Printing and reproduction.....			60
07 Other contractual services.....	9,383	10,394	7,280
08 Supplies and materials.....	10,410	12,365	8,140
09 Equipment.....	1,358	1,610	1,060
10 Lands and structures.....	5		
15 Taxes and assessments.....	1,069	1,274	845
Obligations incurred.....	127,898	151,136	100,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$17,893	\$12,047	\$13,183
Obligations incurred during the year.....	127,898	151,136	100,000
Deduct unliquidated obligations, end of year.....	145,791	163,183	113,183
	12,047	13,183	13,183
Total expenditures.....	133,744	150,000	100,000

*Expenses, Fur-Seal and Fox Industries, Pribilof Islands, Fish and Wildlife Service, Department of the Interior—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$5,755	\$6,582	
Recovery of prior year obligations.....	827		
Total available for obligation.....	6,582	6,582	
Balance available in subsequent year.....	-6,582		
Unobligated balance, returned to unappropriated receipts.....		-6,582	
Obligations incurred.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,506		
Deduct adjustment in obligations of prior years.....	827		
Total expenditures.....	1,679		

*Fox and Fur-Seal Industries, Pribilof Islands, Department of the Interior—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$171,362	\$138,332	
Balance available in subsequent year.....	-138,332		
Unobligated balance, returned to unappropriated receipts.....		-138,332	
Obligations incurred.....	33,030		
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service (receipt limitation)".....	-33,030		
Total obligations.....			

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$40,410	\$16,446	
Obligations incurred during the year.....	33,030		
Deduct unliquidated obligations, end of year.....	73,440	16,446	
	16,446		
Total expenditures.....	56,994	16,446	



**OFFICE OF TERRITORIES**

*Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—*

Appropriated (estimate) 1953, \$300,000 Estimate 1954, \$300,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$312,290; 1953, \$300,000; 1954, \$300,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of roads, bridges, and trails.....	\$306,646	\$277,000	\$277,000
2. Construction of airfields.....		10,000	10,000
3. Maintenance of airfields.....	5,644	13,000	13,000
Obligations incurred.....	312,290	300,000	300,000

**PROGRAM AND PERFORMANCE**

Funds are contributed by the Territory of Alaska and other local sources for construction, repair, and maintenance of roads, airfields, and related facilities. The work is performed under the supervision of the Alaska Road Commission (48 U. S. C. 327).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	41	26	40
Average number of all employees.....	41	26	40
Average salaries and grades: Ungraded positions: Average salary.....	\$5,715	\$5,828	\$6,000
01 Personal services: Permanent positions.....	\$234,312	\$151,525	\$240,000
07 Other contractual services.....	77,978	148,475	60,000
Obligations incurred.....	312,290	300,000	300,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$127,461		
Obligations incurred during the year.....	312,290	\$300,000	\$300,000
Total expenditures.....	439,751	300,000	300,000

**DEPARTMENT OF JUSTICE**

**FEDERAL PRISON SYSTEM**

*Commissary Funds, Federal Prisons—*

**PROGRAM AND PERFORMANCE**

Commissaries in the Federal prisons sell such articles as cigarettes, smoking tobaccos, candies, toiletries, magazines, and hobby-craft materials to prisoners.

The total sales for the fiscal year 1952 were \$1,094,464. From 1931 through the end of the fiscal year 1952, the commissary's net profits were \$690,606. Of that amount, \$175,658 has been distributed for benefits to prisoners in the form of certain equipment and expansion of the recreational program facilities.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
To operations:			
Acquisition of assets.....	\$20,449	\$10,000	\$10,000

**A. Statement of sources and application of funds—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED—Continued</b>			
To operations—Continued			
Expenses:			
Purchases.....	\$881,605	\$900,000	\$904,000
Operating expenses.....	220,803	210,000	215,000
Recreational program expenses.....	42,861	35,000	10,000
Total expenses.....	1,145,269	1,145,000	1,129,000
Subtotal.....	1,165,718	1,155,000	1,139,000
Increase in selected working capital items.....		3,523	
<b>Total funds applied.....</b>	<b>1,165,718</b>	<b>1,158,523</b>	<b>1,139,000</b>
<b>FUNDS PROVIDED</b>			
By operations:			
Income:			
Sales.....	1,094,464	1,125,000	1,130,000
Other income.....	4,851	5,000	5,000
Total income.....	1,099,315	1,130,000	1,135,000
Decrease in selected working capital items.....	8,604		
Total funds provided by program operations.....	1,107,919	1,130,000	1,135,000
By financing: Decrease in Treasury cash.....	57,799	28,523	4,000
<b>Total funds provided.....</b>	<b>1,165,718</b>	<b>1,158,523</b>	<b>1,139,000</b>

**EFFECT ON TRUST EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,165,718	\$1,158,523	\$1,139,000
Funds provided by operations.....	1,107,919	1,130,000	1,135,000
<b>Net effect on trust expenditures.....</b>	<b>57,799</b>	<b>28,523</b>	<b>4,000</b>
The above amounts are charged to the net receipts of the enterprise.....	57,799	28,523	4,000

**B. Statement of income and expense**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Income:</b>			
Sales.....	\$1,094,464	\$1,125,000	\$1,130,000
Other income.....	4,851	5,000	5,000
Total income.....	1,099,315	1,130,000	1,135,000
<b>Expenses:</b>			
Cost of goods sold:			
Purchases.....	881,605	900,000	904,000
Change in inventory (increase (-) or decrease).....	-2,964		
Cost of goods sold.....	878,641	900,000	904,000
Operating expenses.....	220,803	210,000	215,000
Recreational program expenses.....	42,861	35,000	10,000
Subtotal.....	1,142,305	1,145,000	1,129,000
Depreciation.....	4,791	5,000	5,000
Total expenses.....	1,147,096	1,150,000	1,134,000
<b>Net income (or loss (-)) for the year.....</b>	<b>-48,381</b>	<b>-20,000</b>	<b>1,000</b>
Retained earnings, beginning of year.....	563,329	514,948	494,948
<b>Retained earnings, end of year.....</b>	<b>514,948</b>	<b>494,948</b>	<b>495,948</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953 and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$314,723	\$286,200	\$282,200
Cash in transit.....	96,268	100,000	100,000
Accounts receivable.....	681		
Inventories:			
Merchandise.....	107,169	110,000	110,000
Supplies.....	3,018	3,058	3,058
Total current assets.....	521,859	499,258	495,258
<b>Fixed assets:</b>			
Building and equipment.....	76,464	86,464	96,464
Less portion charged off as depreciation.....	25,774	30,774	35,774
Net buildings and equipment.....	50,690	55,690	60,690
<b>Total assets.....</b>	<b>572,549</b>	<b>554,948</b>	<b>555,948</b>

**DEPARTMENT OF JUSTICE—Continued**

**FEDERAL PRISON SYSTEM—Continued**

*Commissary Funds, Federal Prisons—Continued*

*C. Statement of financial condition—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>LIABILITIES</b>			
<b>Current liabilities:</b> Accounts payable <sup>1</sup> .....	\$57,601	\$60,000	\$60,000
<b>INVESTMENT OF U. S. GOVERNMENT</b>			
<b>Retained earnings</b> .....	514,948	494,948	495,948
<b>Total liabilities and investment of U. S. Government</b> .....	572,549	554,948	555,948

<sup>1</sup> Excludes obligations outstanding for items on order of \$76,350 as of June 30, 1952, \$50,000 as of June 30, 1953; and \$50,000 as of June 30, 1954.

*SCHEDULE A-1. Accrued expenditures by objects*

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	51	49	49
Average number of all employees.....	50	48	48
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$4,090	\$4,105	\$4,168
Average grade.....	GS-5.4	GS-5.3	GS-5.3
<b>01 Personal services:</b>			
Permanent positions.....	\$206,963	\$197,755	\$200,820
Regular pay in excess of 52-week base.....	800	700	700
Payment above basic rates.....	336	500	500
Total personal services.....	208,099	198,955	202,020
<b>02 Travel</b> .....	729	800	800
<b>03 Transportation of things</b> .....	1,113	1,200	1,200
<b>04 Communication services</b> .....	2,597	2,600	2,600
<b>06 Printing and reproduction</b> .....	191	200	200
<b>07 Other contractual services</b> .....	1,987	2,000	2,000
<b>08 Supplies and materials</b> .....	932,550	914,895	922,180
<b>09 Equipment</b> .....	13,163	5,000	5,000
<b>15 Taxes and assessments</b> .....	2,742	3,000	3,000
Obligations incurred.....	1,163,171	1,128,650	1,139,000
Net change in items on order.....	2,547	26,350	-----
<b>Total accrued expenditures</b> .....	1,165,718	1,155,000	1,139,000

**OFFICE OF ALIEN PROPERTY**

*Alien Property Fund, World War I—*

**PROGRAM AND PERFORMANCE**

Property seized by the United States Government from German nationals is held pending final settlement of claims and contingent upon fulfillment of certain defaulted obligations of the German Government. Interest in vested property as of June 30, 1952, is \$59,473,295 and is expected to remain at approximately this amount in 1953 and 1954.

*A. Statement of sources and application of funds*

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Claims paid.....	\$64,901	\$60,000	\$30,000
Transfers to German special deposit account.....	708,114	400,000	100,000
Income and estate taxes.....	3,958	3,000	1,000
Transfers to World War II accounts.....	1,779	-----	-----
Administrative deductions taken on collections and settlement of claims.....	29,921	10,000	5,000
Conservatory expense charges.....	17,392	5,000	1,000
Invested in U. S. Treasury participation certificates.....	135,454	-----	-----
<b>Total funds applied</b> .....	961,519	478,000	137,000

*A. Statement of sources and application of funds—Continued*

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Transfers from World War II accounts.....	\$134,486	\$5,000	\$5,000
Decrease in cash with Secretary of the Treasury.....	824,698	430,007	82,000
Total funds provided by operations.....	959,184	435,007	87,000
<b>By financing:</b> Decrease in Treasury cash.....	2,335	42,993	50,000
<b>Total funds provided</b> .....	961,519	478,000	137,000

**EFFECT ON TRUST EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$961,519	\$478,000	\$137,000
Funds provided by operations.....	959,184	435,007	87,000
<b>Net effect on trust expenditures</b> .....	2,335	42,993	50,000
The above amounts are charged to net receipts of the fund.....	2,335	42,993	50,000

*B. Statement of changes in United States interest in vested property*

[During fiscal years ended June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Credits:</b> Transfers from World War II accounts.....	\$134,486	\$5,000	\$5,000
<b>Charges:</b>			
Claims paid.....	64,901	60,000	30,000
Transfer to German special deposit account.....	708,114	400,000	100,000
Income and estate taxes.....	3,958	3,000	1,000
Transfers to World War II accounts.....	1,779	-----	-----
Assets written off.....	3	-----	-----
Administrative deductions taken on collections and settlement of claims.....	29,921	10,000	5,000
Conservatory expense charges.....	17,392	5,000	1,000
Total charges.....	826,068	478,000	137,000
Net excess of charges.....	691,582	473,000	132,000
Balance at beginning of year.....	60,164,877	59,473,295	59,000,295
<b>Balance at end of year</b> .....	59,473,295	59,000,295	58,868,295

*C. Statement of financial condition*

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Cash:</b>			
With U. S. Treasury.....	\$122,993	\$80,000	\$30,000
With Secretary of the Treasury.....	1,930,166	1,500,159	1,418,159
Total cash.....	2,053,159	1,580,159	1,448,159
<b>Vested assets:</b>			
U. S. Treasury participation certificates: <sup>1</sup>			
Interest bearing.....	36,211,410	36,211,410	36,211,410
Noninterest bearing.....	21,208,410	21,208,410	21,208,410
Total certificates.....	57,419,820	57,419,820	57,419,820
<b>Total assets</b> .....	59,473,295	59,000,295	58,868,295
<b>EQUITY OF U. S. GOVERNMENT</b>			
<b>Interest in vested property</b> <sup>2</sup> .....	59,473,295	59,000,295	58,868,295

<sup>1</sup> Represents amounts withheld from German claimants pending and contingent upon fulfillment of certain defaulted obligations of the German Government.

<sup>2</sup> Subject to returns and payment of claims under the provisions of the Trading with the Enemy Act, as amended.

*Alien Property Fund, World War II—*

**PROGRAM AND PERFORMANCE**

Property in the United States, of the Governments or nationals of Germany and Japan, when seized and vested in the name of the Attorney General of the United States is prepared for liquidation or sale as soon as practicable. It is estimated that \$40,000,000 in 1953 and \$30,000,000

in 1954 will be transferred to the war claims fund. Claims and settlements from vested property operations of \$5,100,000 in 1953 and 1954 are anticipated.

**A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
<b>Vested property operations:</b>			
Administrative expense.....	\$3,864,275	\$3,800,000	\$3,900,000
Direct expense.....	1,219,959	1,000,000	1,000,000
Claims paid.....	2,615,725	5,000,000	5,000,000
Compromise settlements.....	68,251	100,000	100,000
Payments pursuant to court orders.....	36,748	40,000	50,000
War production royalties paid to U. S. Treasury.....	49,422	75,000	50,000
Transfers to war claims fund.....	60,000,000	40,000,000	30,000,000
Other nonexpense disbursements.....	10,056	10,000	10,000
Administrative and conservatory expenses recovered by charges to vested accounts.....	249,578	750,000	500,000
Refunds of overpayments.....	43,308	30,000	30,000
Transfers to World War I accounts.....	134,486		
Net decrease in unallocated cash receipts account.....	170,879	1,000,000	200,000
Total applied to vested property operations.....	68,462,687	51,805,000	40,840,000
<b>Safekeeping property operations:</b>			
Real estate taxes.....	576		
Claims paid.....	22,418	20,000	20,000
Conservatory expenses.....	174	200	200
Administrative returns and refunds.....	8,959	10,000	10,000
Safekeeping funds vested and transferred to vested accounts.....	4,804	50,000	50,000
Total applied to safekeeping operations.....	36,931	80,200	80,200
Increase in selected working capital items.....	26,255	155,112	142,000
<b>Total funds applied to operations.....</b>	<b>68,525,873</b>	<b>52,040,312</b>	<b>41,062,200</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
<b>Vested property operations:</b>			
Sale and liquidation of property.....	59,110,807	30,000,000	25,000,000
Income-interest, dividends, rents, etc.....	4,817,246	4,000,000	3,000,000
Administrative revenues.....	401,003	800,000	550,000
Reexpendable reimbursements to appropriation (authorization).....	27,610	10,000	10,000
Reduction in administrative expense for years prior to 1952.....	66,631		
Total provided by vested property operations.....	64,423,297	34,810,000	28,560,000
<b>Safekeeping property operations:</b>			
Sale and liquidation of property.....	7,232	50,000	50,000
Income-interest, dividends, rents, etc.....	6,796	7,000	6,000
Total provided by safekeeping property operations.....	14,028	57,000	56,000
Total funds provided by operations.....	64,437,325	34,867,000	28,616,000
<b>By financing: Decrease in Treasury cash.....</b>	<b>4,088,548</b>	<b>17,173,312</b>	<b>12,446,200</b>
<b>Total funds provided.....</b>	<b>68,525,873</b>	<b>52,040,312</b>	<b>41,062,200</b>
<b>EFFECT ON TRUST EXPENDITURES</b>			
Funds applied to operations.....	\$68,525,873	\$52,040,312	\$41,062,200
Funds provided by operations.....	64,437,325	34,867,000	28,616,000
<b>Net effect on trust expenditures.....</b>	<b>4,088,548</b>	<b>17,173,312</b>	<b>12,446,200</b>
The above amounts are charged to net receipts of the enterprise.....	4,088,548	17,173,312	12,446,200

**B. Statement of changes in United States interest in vested property (including operating income and expense)—Continued**

	1952 actual	1953 estimate	1954 estimate
<b>Charges:</b>			
Administrative expense.....	\$3,864,275	\$3,800,000	\$3,900,000
Direct expense (cash disbursement basis):			
Service and supplies.....	207,130	200,000	175,000
Interest on loans and mortgages.....	961		
Taxes and assessments.....	1,011,868	800,000	825,000
Claims paid.....	2,615,725	5,000,000	5,000,000
Compromise settlements.....	68,251	100,000	100,000
Payments pursuant to court orders.....	36,748	40,000	50,000
War production royalties paid to U. S. Treasury.....	49,422	75,000	50,000
Transfers to war claims fund.....	60,000,000	40,000,000	30,000,000
Other nonexpense disbursements.....	10,056	10,000	10,000
Administrative and conservatory expenses recovered by charges to vested accounts.....	249,578	750,000	500,000
Refunds of overpayments.....	43,308	30,000	30,000
Transfers to World War I accounts.....	134,486		
Net decrease in unallocated receipts account.....	170,879	1,000,000	200,000
Net decrease in vested assets.....	917,190	25,330,684	25,000,000
Total charges.....	69,379,877	77,135,684	65,840,000
Net excess of charges.....	4,956,580	42,325,684	37,280,000
Balance at beginning of year.....	256,303,234	251,346,654	209,020,970
<b>Balance at end of year.....</b>	<b>251,346,654</b>	<b>209,020,970</b>	<b>171,740,970</b>

**C. Statement of financial condition**

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Current assets:</b>			
Cash with U. S. Treasury.....	\$126,954,273	\$109,780,961	\$97,334,761
Deferred and undistributed charges.....	3,131		
Vested costs and expenses receivable.....	11,724	8,000	5,000
Advances to Philippine vested property fund.....	30,956	15,000	10,000
Total current assets.....	127,000,084	109,803,961	97,349,761
Furniture and equipment.....	490,548	500,000	500,000
Less reserve for depreciation.....	490,548	500,000	500,000
Net furniture and equipment.....			
<b>Vested assets—at estimated values.....</b>	<b>125,330,684</b>	<b>100,000,000</b>	<b>75,000,000</b>
Property held in safekeeping—at estimated values.....	3,489,566	1,000,000	300,000
<b>Total assets.....</b>	<b>255,820,334</b>	<b>210,803,961</b>	<b>172,649,761</b>
<b>LIABILITIES</b>			
<b>Current liabilities:</b>			
Accounts payable.....	111,858	100,000	50,000
Unliquidated obligations.....	440,809	300,000	200,000
Deferred and undistributed credits.....	25,256		
Total current liabilities.....	577,923	400,000	250,000
Liability for property held in safekeeping.....	3,895,757	1,382,991	658,791
<b>Total liabilities.....</b>	<b>4,473,680</b>	<b>1,782,991</b>	<b>908,791</b>
<b>EQUITY OF U. S. GOVERNMENT</b>			
Interest in vested property <sup>1</sup> .....	251,346,654	209,020,970	171,740,970
<b>Total liabilities and equity of U. S. Government.....</b>	<b>255,820,334</b>	<b>210,803,961</b>	<b>172,649,761</b>

<sup>1</sup> Subject to returns and payment of debt claims under the provisions of the Trading With the Enemy Act, as amended.

**B. Statement of changes in United States interest in vested property (including operating income and expense)**

[During fiscal years ended June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Credits:</b>			
Receipts from sale and liquidation of assets.....	\$59,110,807	\$30,000,000	\$25,000,000
Income-interest, dividends, rents, etc.....	4,817,246	4,000,000	3,000,000
Administrative revenues.....	401,003	800,000	550,000
Reexpendable reimbursements to appropriations.....	27,610	10,000	10,000
Reduction in administrative expense for years prior to 1952.....	66,631		
<b>Total credits.....</b>	<b>64,423,297</b>	<b>34,810,000</b>	<b>28,560,000</b>

*Alien Property Fund, Philippines, World War II—*

**PROGRAM AND PERFORMANCE**

The Philippine Alien Property Administration was established to vest, manage, and administer enemy-owned property in the Territory of the Philippines and later the Republic of the Philippines. Executive Order 10254, dated June 15, 1951, abolished the Administration and transferred the functions and custody of the vested properties to the Office of Alien Property to take effect at the close of business June 29, 1951. The Office of

## DEPARTMENT OF JUSTICE—Continued

## OFFICE OF ALIEN PROPERTY—Continued

## Alien Property Fund, Philippines, World War II—Continued

Alien Property administers this fund in the same manner as it administers the funds for World War I and World War II properties.

Funds returned to the Republic of the Philippines during 1952 amounted to \$500,000 and it is anticipated that \$500,000 will be transferred in 1953 and \$300,000 in 1954. The following statements include the United States dollar equivalent of local currencies of the Philippines which become available without dollar purchase.

## A. Statement of sources and application of funds

[For fiscal years ending June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>FUNDS APPLIED</b>			
<b>To operations:</b>			
Transfers to Philippine Government.....	\$500,000	\$500,000	\$300,000
Claims paid.....	23,274	20,000	20,000
Direct expenses allocated to specific vested properties.....	46,101	45,000	40,000
Direct expenses not allocated.....	75,695	75,000	60,000
Increase in selected working capital items.....	355,403		30,000
<b>Total funds applied.....</b>	<b>1,000,473</b>	<b>640,000</b>	<b>450,000</b>
<b>FUNDS PROVIDED</b>			
<b>By operations:</b>			
Receipts from liquidation of assets.....	208,128	200,000	200,000
Income from vested property.....	273,460	200,000	200,000
Decrease in selected working capital items.....		104,534	
<b>Total funds provided by operations.....</b>	<b>481,588</b>	<b>504,534</b>	<b>400,000</b>
<b>By financing:</b> Decrease in Treasury cash.....	518,885	135,466	50,000
<b>Total funds provided.....</b>	<b>1,000,473</b>	<b>640,000</b>	<b>450,000</b>

## EFFECT ON TRUST EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Funds applied to operations.....	\$1,000,473	\$640,000	\$450,000
Funds provided by operations.....	481,588	504,534	400,000
<b>Net effect on trust expenditures.....</b>	<b>518,885</b>	<b>135,466</b>	<b>50,000</b>
The above amounts are charged to net receipts of the fund.....	518,885	135,466	50,000

## B. Statement of changes in U. S. interest in vested property (including operating income and expense)

[During fiscal years ended June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>Credits:</b>			
Receipts from liquidation of vested assets.....	\$208,128	\$200,000	\$200,000
Income from vested property.....	273,460	200,000	200,000
<b>Total credits.....</b>	<b>481,588</b>	<b>400,000</b>	<b>400,000</b>
<b>Charges:</b>			
Transfers to Philippine Government.....	500,000	500,000	300,000
Claims paid.....	23,274	20,000	20,000
Direct expenses allocated to specific vested properties.....	46,101	45,000	40,000
Direct expenses not allocated.....	75,695	75,000	60,000
Net decrease in vested assets.....	80,781	90,000	100,000
<b>Total charges.....</b>	<b>725,851</b>	<b>730,000</b>	<b>520,000</b>
Net excess of charges.....	244,263	330,000	120,000
Balance at beginning of year.....	4,582,323	4,338,060	4,008,060
<b>Balance at end of year.....</b>	<b>4,338,060</b>	<b>4,008,060</b>	<b>3,888,060</b>

## C. Statement of financial condition

[As of June 30, 1952, 1953, and 1954]

	1952 actual	1953 estimate	1954 estimate
<b>ASSETS</b>			
<b>Cash:</b>			
With U. S. Treasury.....	\$3,335,466	\$3,200,000	\$3,150,000
On hand, in banks, and in transit.....	795,837	664,670	683,670
<b>Total cash.....</b>	<b>4,131,303</b>	<b>3,864,670</b>	<b>3,833,670</b>
Advances to vested or controlled corporations.....	102,140	105,000	108,000
Deposit for telegraph service.....	50	50	50
<b>Total current assets.....</b>	<b>4,233,493</b>	<b>3,969,720</b>	<b>3,941,720</b>
<b>Vested assets.....</b>	<b>409,340</b>	<b>319,340</b>	<b>219,340</b>
<b>Total assets.....</b>	<b>4,642,833</b>	<b>4,289,060</b>	<b>4,161,060</b>
<b>LIABILITIES</b>			
Unliquidated obligations.....	44,383	25,000	15,000
Earnest money and escrow deposits.....	1,248		
Due to vested or controlled corporations.....	254,318	256,000	258,000
Moneys held in custody pending determination of rightful owners.....	4,824		
<b>Total liabilities.....</b>	<b>304,773</b>	<b>281,000</b>	<b>273,000</b>
<b>EQUITY OF U. S. GOVERNMENT</b>			
Interest in vested property <sup>1</sup> .....	4,338,060	4,008,060	3,888,060
<b>Total liabilities and equity of U. S. Government.....</b>	<b>4,642,833</b>	<b>4,289,060</b>	<b>4,161,060</b>

<sup>1</sup> Subject to returns and payment of debt claims under the provisions of the Trading with the Enemy Act, as amended, and transfers to the Philippine Government under the Philippine Property Act of 1946.

## DEPARTMENT OF LABOR

## BUREAU OF EMPLOYEES' COMPENSATION

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as Amended, Department of Labor—

Appropriated (estimate) 1953, \$36,000 Estimate 1954, \$36,000

## AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$34,195	\$36,000	\$36,000
Prior year balance available:			
Cash.....	95,319	40,903	46,903
U. S. Government securities (par value).....	550,350	632,350	652,350
Net proceeds from premium or discount on investments.....	2,211		
<b>Total available for obligation.....</b>	<b>682,075</b>	<b>709,253</b>	<b>735,253</b>
Balance available in subsequent year:			
Cash.....	—40,903	—46,903	—52,903
U. S. Government securities (par value).....	—632,350	—652,350	—672,350
<b>Obligations incurred.....</b>	<b>8,822</b>	<b>10,000</b>	<b>10,000</b>

## OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1952, \$8,822; 1953, \$10,000; 1954, \$10,000.

## PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908, 944).

## OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$8,822; 1953, \$10,000; 1954, \$10,000.

## ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$8,822; 1953, \$10,000; 1954, \$10,000.

*Relief and Rehabilitation, Workmen's Compensation Act, Within the District of Columbia, Department of Labor—*

Appropriated (estimate) 1953, **\$9,000** Estimate 1954, **\$9,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$9,218	\$9,000	\$9,000
Prior year balance available:			
Cash.....	17,806	11,963	10,963
U. S. Government securities (par value).....	86,600	96,600	101,600
Net proceeds from premium or discount on investments.....	269		
Total available for obligation.....	113,893	117,563	121,563
Balance available in subsequent year:			
Cash.....	-11,963	-10,963	-9,963
U. S. Government securities (par value).....	-96,600	-101,600	-106,600
Obligations incurred.....	5,330	5,000	5,000

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1952, \$5,330; 1953, \$5,000; 1954, \$5,000.

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908, 944; 31 U. S. C. 725).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$5,330; 1953, \$5,000; 1954, \$5,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$5,330	\$5,000	\$5,000
Deduct reimbursements due to net proceeds from premium or discount on investments.....	269		
Total expenditures.....	5,061	5,000	5,000

BUREAU OF LABOR STATISTICS

*Special Statistical Work, Bureau of Labor Statistics—*

Appropriated (estimate) 1953, **\$28,700**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$40,700	\$28,700	
Prior year balance available.....	6,611	31,783	\$14,030
Recovery of prior year obligations.....	190		
Total available for obligation.....	47,501	60,483	14,030
Balance available in subsequent year.....	-31,783	-14,030	
Obligations incurred.....	15,718	46,453	14,030

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Department store price indexes.....	\$15,671	\$16,500	\$8,030
2. Limited price variety store price indexes.....	47	29,953	6,000
Obligations incurred.....	15,718	46,453	14,030

PROGRAM AND PERFORMANCE

Funds are advanced by parties outside the Federal Government to finance special statistical studies requested. During 1953 and 1954 the Bureau will collect and analyze

store inventory prices for the American Retail Federation and the Limited Price Variety Stores Association (29 U. S. C. 9a, 9b; 53 Stat. 581).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	3	10	3
01 Personal services:			
Part-time and temporary positions.....	\$12,276	\$39,710	\$12,652
Payment above basic rates.....	1,779	2,000	
Total personal services.....	14,055	41,710	12,652
02 Travel.....	1,171	2,600	800
04 Communication services.....	192	616	156
08 Supplies and materials.....	286	902	232
15 Taxes and assessments.....	14	625	190
Obligations incurred.....	15,718	46,453	14,030

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,140	\$1,558	\$3,403
Obligations incurred during the year.....	15,718	46,453	14,030
Deduct:			
Adjustment in obligations of prior years.....	190		
Unliquidated obligations, end of year.....	1,558	3,403	1,233
Total expenditures.....	15,110	44,608	16,200

DEPARTMENT OF STATE

*Chinese Indemnity, Claims Growing Out of Bombing of Steamship President Hoover—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$7,604		
Prior year balance available.....		\$7,604	\$7,604
Balance available in subsequent year.....	-7,604	-7,604	-7,604
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Funds advanced by the Government of China are used to settle claims of American citizens for damages sustained in the bombing of the steamship *President Hoover* (31 U. S. C. 347).

*Education of Iranian Students in the United States—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$106,219	\$40,848	
Balance available in subsequent year.....	-40,848		
Obligations incurred.....	65,371	40,848	

OBLIGATIONS BY ACTIVITIES

Exchange of persons—1952, \$65,371; 1953, \$40,848.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$65,371; 1953, \$40,848.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$3,781	\$27,877	\$28,725
Obligations incurred during the year.....	65,371	40,848	
Deduct unliquidated obligations, end of year.....	69,152	68,725	28,725
Total expenditures.....	41,275	40,000	28,725

**DEPARTMENT OF STATE—Continued**

*Foreign Service Retirement and Disability Fund—*

Appropriated (est.) 1953, **\$1,505,000** Estimate 1954, **\$4,848,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,344,052	\$1,505,000	\$4,848,000
Prior year balance available:			
Cash.....	87,820	59,424	60,000
U. S. Government securities (par value).....	16,867,000	16,592,000	16,334,424
Total available for obligation.....	18,298,872	18,156,424	21,242,424
Balance available in subsequent year:			
Cash.....	-59,424	-60,000	-60,424
U. S. Government securities (par value).....	-16,592,000	-16,334,424	-19,310,000
Obligations incurred.....	1,647,448	1,762,000	1,872,000

**OBLIGATIONS BY ACTIVITIES**

Payment to beneficiaries—1952, \$1,647,448; 1953, \$1,762,000; 1954, \$1,872,000.

**PROGRAM AND PERFORMANCE**

This fund is used primarily for the payment of annuities to retired Foreign Service officers. It is also used for the refund of contributions made by certain officers who leave the Foreign Service before retirement. The fund is maintained through (1) contribution of 5 percent of the basic annual salaries of all Foreign Service officers; (2) interest on investments; and (3) appropriated funds. It is estimated that approximately 425 annuitants will be paid retirement benefits from this fund during 1954.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies, and contributions.....	\$55,025	\$60,000	\$60,000
12 Pensions, annuities, and insurance claims.....	1,414,964	1,527,000	1,637,000
13 Refunds, awards, and indemnities.....	177,459	175,000	175,000
Obligations incurred.....	1,647,448	1,762,000	1,872,000

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$1,647,448; 1953, \$1,762,000; 1954, \$1,872,000.

*Panamanian Indemnity Covering Claims Arising From Personal Injuries Sustained by United States Soldiers—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$1,578.

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1952, \$1,578.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$1,578.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$1,578	
Obligations incurred during the year.....	\$1,578		
Deduct unliquidated obligations, end of year.....	1,578	1,578	
Total expenditures.....	1,578	1,578	

*Payment of Claims Against Canada Due to Damages in State of Washington by Fumes From Smelter at Trail, British Columbia, Under Article III, Convention of April 15, 1935, Between United States and Canada—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate (obligations incurred)—1952, \$19.

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1952, \$19.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$19.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$19.

*Payment of Claims, Special Claims Commission, Under Article 2 of Convention, April 24, 1934, Between the United States and Mexico—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$16,652	\$16,618	\$15,618
Balance available in subsequent year.....	-16,618	-15,618	-14,618
Obligations incurred.....	34	1,000	1,000

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1952, \$34; 1953, \$1,000; 1954, \$1,000.

**PROGRAM AND PERFORMANCE**

Funds advanced by Mexico are used to settle claims of American citizens under terms of the convention (49 Stat. 149).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$34; 1953, \$1,000; 1954, \$1,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$34; 1953, \$1,000; 1954, \$1,000.

*Repatriation of American Seamen—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$16	\$16	
Balance available in subsequent year.....	-16		
Obligations incurred.....		16	

**OBLIGATIONS BY OBJECTS**

11 Grants, subsidies, and contributions—1953, \$16.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$135	\$135	
Obligations incurred during the year.....		16	
Deduct unliquidated obligations, end of year.....	135	151	
Total expenditures.....	135	151	

*United Nations Indemnity Covering Claims Arising From Death of United States Soldiers—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$55,000	\$15,000	
Balance available in subsequent year.....	-15,000		
Obligations incurred.....	40,000	15,000	

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1952, \$40,000; 1953, \$15,000.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$40,000; 1953, \$15,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$40,000; 1953, \$15,000.

United States Dollars Advanced From Foreign Governments, United States Information and Educational Exchange Program, Department of State—

Appropriated (estimate) 1953, \$5,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$473,245; 1953, \$5,000.

OBLIGATIONS BY ACTIVITIES

Educational exchange service—1952, \$473,245; 1953, \$5,000.

PROGRAM AND PERFORMANCE

Funds advanced by other governments are used to send experts abroad to perform requested services, or to give foreign nationals scientific, technical, or other training (22 U. S. C. 1431-1479).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$473,245; 1953, \$5,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$149,772	\$96,037	-----
Obligations incurred during the year.....	473,245	5,000	-----
	623,017	101,037	-----
Deduct unliquidated obligations, end of year.....	96,037	-----	-----
Total expenditures.....	526,980	101,037	-----

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Federal Old-Age and Survivors Insurance Trust Fund—

Appropriated (estimate) 1953, \$4,435,025,000

Estimate 1954, \$4,779,843,550

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,931,525,429	\$4,435,025,000	\$4,779,843,550
Prior year balance available:			
Cash.....	407,373,100	321,369,914	283,325,936
U. S. Government securities (par value).....	14,317,437,250	16,268,037,250	18,092,000,000
Reimbursements from other accounts.....	26,516	13,950	-----
Reimbursements from non-Federal sources.....	45,753	34,800	5,000
Net proceeds from premium or discount on investments.....	347,773	347,773	347,773
Total available for obligation.....	18,656,755,821	21,024,828,687	23,155,522,259
Balance available in subsequent year:			
Cash.....	-321,369,914	-283,325,936	-285,797,118
U. S. Government securities (par value).....	-16,268,037,250	-18,092,000,000	-19,700,000,000
Obligations incurred.....	2,067,348,657	2,649,502,751	3,169,725,141

NOTE.—Reimbursements from non-Federal sources above are receipts from sale of statistical data authorized by Public Law 734, 81st Cong., and proceeds of personal property sold.

OBLIGATIONS BY ACTIVITIES

Administration, construction, and benefit payments—1952, \$2,067,348,657; 1953, \$2,649,502,751; 1954, \$3,169,725,141.

PROGRAM AND PERFORMANCE

Under the Federal old-age and survivors insurance system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65 or when he dies. An amount equal to the annual contributions, including interest and penalties, is appropriated to this trust fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest on invested funds are invested in Government securities (42 U. S. C. 401).

200000—53—65

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services:			
Office of the Administrator, Federal Security Agency.....	\$431,000	\$143,000	\$180,000
Office of the General Counsel, Office of the Administrator, Federal Security Agency.....	397,053	387,500	405,000
Division of Service Operations, Office of the Administrator, Federal Security Agency.....	122,827	-----	-----
Salaries and expenses, Office of Field Services, Federal Security Agency.....	-----	375,000	413,000
Office of the Commissioner, Social Security Administration.....	117,300	109,000	135,000
11 Grants, subsidies, and contributions:	1,982,779,660	2,559,973,879	3,079,067,336
Net administrative expenses ("Salaries and expenses, Bureau of Old-Age and Survivors Insurance," see Federal Security Agency chapter in pt. II).....	59,798,933	64,908,750	64,005,000
"Construction and equipment of buildings for the Bureau of Old Age and Survivors Insurance" (see Federal Security Agency chapter in pt. II).....	-----	-----	1,500,000
Unclassified: Payments to miscellaneous receipts as reimbursements for administrative expenses.....	23,701,884	23,605,622	24,019,805
Obligations incurred.....	2,067,348,657	2,649,502,751	3,169,725,141

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5,986,116	\$5,803,314	\$4,404,542
Obligations incurred during the year.....	2,067,348,657	2,649,502,751	3,169,725,141
	2,073,334,773	2,655,306,065	3,174,129,683
Deduct:			
Reimbursements due to net proceeds from premium or discount on investments.....	347,773	347,773	347,773
Reimbursable obligations.....	72,269	48,750	5,000
Unliquidated obligations, end of year.....	5,803,314	4,404,542	4,776,910
Total expenditures.....	2,067,111,417	2,650,505,000	3,169,000,000

Pershing Hall Memorial Fund—

Appropriated (estimate) 1953, \$4,978

Estimate 1954, \$4,978

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,978	\$4,978	\$4,978
Prior year balance available:			
Cash.....	86	86	86
U. S. Government securities (par value).....	199,100	199,100	199,100
Total available for obligation.....	204,164	204,164	204,164
Balance available in subsequent year:			
Cash.....	-86	-86	-86
U. S. Government securities (par value).....	-199,100	-199,100	-199,100
Obligations incurred.....	4,978	4,978	4,978

OBLIGATIONS BY ACTIVITIES

Payment of fund earnings—1952, \$4,978; 1953, \$4,978; 1954, \$4,978.

PROGRAM AND PERFORMANCE

The Secretary of the Treasury may invest and reinvest the principal of the Pershing Hall memorial fund in interest-bearing United States bonds. Earnings are appropriated for payment to the national treasurer of the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$4,978; 1953, \$4,978; 1954, \$4,978.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	-----	\$2,489	-----
Obligations incurred during the year.....	\$4,978	4,978	\$4,978
	4,978	7,467	4,978
Deduct unliquidated obligations, end of year.....	2,489	-----	-----
Total expenditures.....	2,489	7,467	4,978

**TREASURY DEPARTMENT—Continued**

**OFFICE OF THE SECRETARY—Continued**

*Unemployment Trust Fund—*

Appropriated (estimate) 1953, **\$1,553,221,976**  
 Estimate 1954, **\$1,595,707,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,643,540,546	\$1,553,221,976	\$1,595,707,000
Prior year balance available:			
Cash.....	4,657,432	9,984,504	11,140,722
U. S. Government securities (par value).....	8,063,000,000	8,644,000,000	9,270,000,000
Net proceeds from premium or discount on investments.....	72,184	72,033	74,602
Total available for obligation.....	9,711,270,162	10,207,278,513	10,876,922,324
Balance available in subsequent year:			
Cash.....	-9,984,504	-11,140,722	-4,020,324
U. S. Government securities (par value).....	-8,644,000,000	-9,270,000,000	-9,896,000,000
Obligations incurred.....	1,057,285,658	926,137,791	976,902,000

**OBLIGATIONS BY ACTIVITIES**

Withdrawals by States and Railroad Retirement Board—1952, \$1,057,285,658; 1953, \$926,137,791; 1954, \$976,902,000.

**PROGRAM AND PERFORMANCE**

Under the Social Security Act the Secretary of the Treasury holds in the unemployment trust fund all moneys deposited by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; invests such portion of the fund as is not required to meet current withdrawals; and credits the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
11 Grants, subsidies, and contributions: Railroad Retirement benefit payments.....	\$49,231,500	\$76,137,791	\$76,902,000
13 Refunds, awards, and indemnities: Payments to States.....	1,006,097,000	850,000,000	900,000,000
14 Interest.....	1,957,158		
Obligations incurred.....	1,057,285,658	926,137,791	976,902,000

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$1,057,285,658	\$926,137,791	\$976,902,000
Deduct reimbursements due to net proceeds from premium or discount on investments.....	72,184	72,033	74,602
Total expenditures.....	1,057,213,474	926,065,758	976,827,398

**BUREAU OF ACCOUNTS**

*Matured Obligations of the District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$8,206	\$8,176	\$8,176
Balance available in subsequent year.....	-8,176	-8,176	-8,176
Obligations incurred.....	30		

**OBLIGATIONS BY ACTIVITIES**

Payment of obligations—1952, \$30.

**PROGRAM AND PERFORMANCE**

Sufficient funds, from various inactive accounts, to meet all matured obligations of the District of Columbia are transferred to this account for the payment of such obligations when and if presented (31 U. S. C. 725s).

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$30.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$30.

*Mexican Claims Fund, Treasury Department—*

Appropriated (est.) 1953, **\$2,500,000** Estimate 1954, **\$2,500,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$2,500,000	\$2,500,000	\$2,500,000
Prior year balance available.....	158,514	232,940	123,786
Total available for obligation.....	2,658,514	2,732,940	2,623,786
Balance available in subsequent year.....	-232,940	-123,786	-123,786
Obligations incurred.....	2,425,574	2,609,154	2,500,000

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1952, \$2,425,574; 1953, \$2,609,154; 1954, \$2,500,000.

**PROGRAM AND PERFORMANCE**

The Settlement of Mexican Claims Act of 1942 (22 U. S. C. 661) established a Commission to adjudicate claims of American nationals against the Government of Mexico. To pay the claims, the act provided for a Mexican claims fund into which would be deposited \$40,533,658.95, consisting of \$40,000,000 from the Government of Mexico (payable in 16 annual installments) and \$533,658.95 appropriated by the Congress of the United States.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$2,425,574; 1953, \$2,609,154; 1954, \$2,500,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$2,425,574; 1953, \$2,609,154; 1954, \$2,500,000.

*Panama Claims Fund, Treasury Department—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$173,100		
Prior year balance available.....		\$173,100	\$73,100
Total available for obligation.....	173,100	173,100	73,100
Balance available in subsequent year.....	-173,100	-73,100	
Obligations incurred.....		100,000	73,100

**OBLIGATIONS BY ACTIVITIES**

Payment of claims—1953, \$100,000; 1954, \$73,100.

**PROGRAM AND PERFORMANCE**

The International Claims Settlement Act of 1949 established a Commission in the Department of State to adjudicate claims of American nationals against various foreign governments and to certify awards to the Secretary of the Treasury for payment out of funds received from foreign governments in settlement of the claims. This fund was established to receive \$349,356 from the Government of Panama under an agreement of October 11, 1950.



OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, \$100,000; 1954, \$73,100.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, \$100,000; 1954, \$73,100.

Payment of Pre-1934 Bonds of the Government of the Philippines—

Appropriated (estimate) 1953, \$120,000 Estimate 1954, \$80,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$4,400,667	\$120,000	\$80,000
Prior year balance available:			
Cash.....	1,655	357,500	15,221
U. S. Government securities (par value).....	19,082,200	15,138,350	7,470,850
Net proceeds from premium or discount on investments.....	199,271	20,000	2,000
Total available for obligation.....	23,683,793	15,635,850	7,568,071
Balance available in subsequent year:			
Cash.....	-357,500	-15,221	-12,830
U. S. Government securities (par value).....	-15,138,350	-7,470,850	-7,350,000
Obligations incurred.....	8,187,943	8,149,779	205,241

OBLIGATIONS BY ACTIVITIES

Investments of and payments from special trust account on principal and interest due on pre-1934 Philippine bonds—1952, \$8,187,943; 1953, \$8,149,779; 1954, \$205,241.

PROGRAM AND PERFORMANCE

This trust account was established by the act of March 24, 1934, as amended by the Philippine Independence Act of 1939, for the purpose of paying principal and interest on outstanding bonds of the Philippines, its Provinces, cities, and municipalities, issued prior to May 1, 1934, under authority of acts of Congress.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
13 Refunds, awards, and indemnities.....	\$6,475,500	\$7,784,000	-----
14 Interest.....	537,443	365,779	\$205,241
16 Investments and loans (net) (Philippine securities par value).....	1,175,000	-----	-----
Obligations incurred.....	8,187,943	8,149,779	205,241

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Obligations incurred during the year.....	\$8,187,943	\$8,149,779	\$205,241
Deduct reimbursements due to net proceeds from premium or discount on investments.....	199,271	20,000	2,000
Total expenditures.....	7,988,672	8,129,779	203,241

Payment of Unclaimed Moneys—

Appropriated (estimate) 1953, \$150,000 Estimate 1954, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$139,174; 1953, \$150,000; 1954, \$150,000.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1952, \$139,174; 1953, \$150,000; 1954, \$150,000.

PROGRAM AND PERFORMANCE

Payments are made to individuals who establish their right to moneys held in trust pending claims of owners (31 U. S. C. 725p).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$139,174; 1953, \$150,000; 1954, \$150,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952 \$139,174; 1953, \$150,000; 1954, \$150,000.

To Promote the Education of the Blind, Principal Account—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$250,000	\$250,000	\$250,000
Balance available in subsequent year.....	-250,000	-250,000	-250,000
Obligations incurred.....	-----	-----	-----

PROGRAM AND PERFORMANCE

The sum of \$250,000 is credited on the books of the Treasury Department as a perpetual trust fund for the purpose of aiding the education of the blind in the United States. A permanent annual appropriation of \$10,000, being equivalent to 4 percent on the principal, is paid to the American Printing House for the Blind (20 U. S. C. 101).

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$5,680	-----	-----
Prior year balance available.....	19,294	\$24,220	\$24,220
Total available for obligation.....	24,974	24,220	24,220
Balance available in subsequent year.....	-24,220	-24,220	-24,220
Obligations incurred.....	754	-----	-----

OBLIGATIONS BY ACTIVITIES

Payment of claims—1952, \$754.

PROGRAM AND PERFORMANCE

These are amounts held in trust awaiting settlement and allowance of claims (31 U. S. C. 725).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$754.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$754.

Yugoslav Claims Fund, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$17,000,000	\$17,000,000	\$16,000,000
Balance available in subsequent year.....	-17,000,000	-16,000,000	-12,000,000
Obligations incurred.....	-----	1,000,000	4,000,000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, \$1,000,000; 1954, \$4,000,000.

PROGRAM AND PERFORMANCE

The International Claims Settlement Act of 1949 established a Commission in the Department of State to adjudicate claims of American nationals against various foreign governments and to certify awards to the Secretary of the Treasury for payment out of funds received from foreign governments in settlement of the claims. This fund was established to receive \$17,000,000 from the Government of Yugoslavia under an agreement of July 19, 1948.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, \$1,000,000; 1954, \$4,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, \$1,000,000; 1954, \$4,000,000.

**TREASURY DEPARTMENT—Continued**

**BUREAU OF CUSTOMS**

*Refunds, Transfers and Expenses of Operation, Virgin Islands, Bureau of Customs—*

Appropriated (estimate) 1953, **\$165,000** Estimate 1954, **\$168,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$164,455	\$165,000	\$168,000
Prior year balance available .....	88,342	120,674	120,674
Total available for obligation .....	252,797	285,674	288,674
Balance available in subsequent year .....	-120,674	-120,674	-120,674
Obligations incurred .....	132,123	165,000	168,000

**OBLIGATIONS BY ACTIVITIES**

Assessment and collection of duties, taxes, and fees—1952, \$132,123; 1953, \$165,000; 1954, \$168,000.

**PROGRAM AND PERFORMANCE**

Customs duties, taxes, and fees collected in the Virgin Islands are deposited to this account. After operating expenses have been provided for, available balances are transferred to the treasury of the municipalities of the Virgin Islands of the United States (48 U. S. C. 1396, 1406 (h)).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	21	21	21
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	21	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,371	\$3,514	\$3,614
Average grade.....	GS-4.1	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,592	\$2,728	\$2,788
Average grade.....	CPC-3.0	CPC-3.4	CPC-3.4
01 Personal services:			
Permanent positions.....	\$65,539	\$67,600	\$69,600
Part-time and temporary positions.....	1,698	1,600	1,600
Regular pay in excess of 52-week base.....	252	300	300
Payment above basic rates.....	26,247	26,300	26,300
Total personal services.....	93,636	95,800	97,800
02 Travel.....	114	200	200
03 Transportation of things.....	116	200	200
04 Communication services.....	682	800	800
05 Rents and utility services.....	21	100	100
07 Other contractual services.....	252	400	400
08 Supplies and materials.....	854	1,000	1,000
09 Equipment.....	314	400	400
11 Grants, subsidies, and contributions:			
Payments to treasury of municipalities of Virgin Islands of the United States.....	36,060	66,000	67,000
15 Taxes and assessments.....	74	100	100
Obligations incurred.....	132,123	165,000	168,000

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$132,123; 1953, \$165,000; 1954, \$168,000.

*Refunds, Transfers and Expenses of Operation, Puerto Rico, Bureau of Customs—*

Appropriated (est.) 1953, **\$3,502,000** Estimate 1954, **\$3,517,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$3,495,121	\$3,502,000	\$3,517,000
Prior year balance available .....	276,304	274,345	275,345
Total available for obligation .....	3,771,425	3,776,345	3,792,345
Balance available in subsequent year .....	-274,345	-275,345	-275,345
Obligations incurred.....	3,497,080	3,501,000	3,517,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Assessment and collection of duties, taxes, and fees.....	\$3,344,045	\$3,345,000	\$3,358,000
2. Appraisal of imported merchandise.....	137,777	140,000	142,000
3. Investigations of violations of customs and related laws and regulations.....	12,076	12,500	13,000
5. Analysis and identification of merchandise for tariff purposes.....	3,182	3,500	4,000
Obligations incurred.....	3,497,080	3,501,000	3,517,000

**PROGRAM AND PERFORMANCE**

Customs duties, taxes, and fees collected in Puerto Rico are deposited to this account. After operating expenses have been provided for, available balances are transferred to the treasurer of Puerto Rico (48 U. S. C. 740, 795).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	210	213	213
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	204	204	204
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,661	\$4,703	\$4,781
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,218	\$3,279	\$3,339
Average grade.....	CPC-4.9	CPC-4.9	CPC-4.9
01 Personal services:			
Permanent positions.....	\$826,676	\$835,800	\$850,700
Part-time and temporary positions.....	6,348	6,500	6,500
Regular pay in excess of 52-week base.....	3,180	3,200	3,300
Payment above basic rates.....	330,234	324,500	324,500
Total personal services.....	1,166,438	1,170,000	1,185,000
02 Travel.....	9,099	9,100	9,100
03 Transportation of things.....	5,089	5,100	5,100
04 Communication services.....	5,116	5,100	5,100
05 Rents and utility services.....	4,742	4,800	4,800
07 Other contractual services.....	15,603	15,700	15,700
08 Supplies and materials.....	12,694	12,700	12,700
09 Equipment.....	8,075	8,100	8,100
11 Grants, subsidies, and contributions:			
Payments to the treasurer of Puerto Rico.....	2,171,970	2,172,000	2,173,000
13 Refunds, awards, and indemnities:			
Refunds and drawbacks.....	96,852	97,000	97,000
15 Taxes and assessments.....	1,402	1,400	1,400
Obligations incurred.....	3,497,080	3,501,000	3,517,000

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$3,497,080; 1953, \$3,501,000; 1954, \$3,517,000.

*Refunds, Transfers and Expenses, Unclaimed, Abandoned, and Seized Goods, Bureau of Customs—*

Appropriated (estimate) 1953, **\$230,000** Estimate 1954, **\$230,000**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate .....	\$228,230	\$230,000	\$230,000
Prior year balance available .....	132,920	123,182	125,182
Total available for obligation .....	361,150	353,182	355,182
Balance available in subsequent year .....	-123,182	-125,182	-125,182
Obligations incurred.....	237,968	228,000	230,000

**OBLIGATIONS BY ACTIVITIES**

Assessment and collection of duties, taxes, and fees—1952, \$237,968; 1953, \$228,000; 1954, \$230,000.

**PROGRAM AND PERFORMANCE**

All proceeds of the sale of abandoned and seized merchandise are deposited to this account. Expenses of sale are paid and net proceeds transferred to miscellaneous receipts (19 U. S. C. 528, 1613, 1491, 1493, 1559, 1624).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$237,968; 1953, \$228,000; 1954, \$230,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$237,968; 1953, \$228,000; 1954, \$230,000.

BUREAU OF INTERNAL REVENUE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

Appropriated (estimate) 1953, \$116,826 Estimate 1954, \$137,976

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$122,444	\$116,826	\$137,976
Prior year balance available	17,354	18,471	
Total available for obligation	139,798	135,297	137,976
Balance available in subsequent year	-18,471		
Obligations incurred	121,327	135,297	137,976

OBLIGATIONS BY ACTIVITIES

Enforcement of prohibition laws in Puerto Rico and Virgin Islands—1952, \$121,327; 1953, \$135,297; 1954, \$137,976.

PROGRAM AND PERFORMANCE

Advances are made by the Insular Government of Puerto Rico, to pay expenses in connection with the enforcement of internal-revenue laws relating to industrial alcohol in that island. There are no industrial alcohol plants operating in the Virgin Islands. (26 U. S. C. 3123; 31 U. S. C. 725 (s)).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	23	23	23
Average number of all employees	22	23	23
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,159	\$4,453	\$4,559
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	\$91,656	\$102,425	\$104,865
Regular pay in excess of 52-week base	336	394	403
Payment above basic rates	25,044	27,433	27,663
Total personal services	117,036	130,252	132,931
02 Travel	795	3,000	3,000
03 Transportation of things	164	5	5
04 Communication services	282	275	275
05 Rents and utility services	9	15	15
07 Other contractual services	847	1,000	1,000
08 Supplies and materials	2,194	750	750
Obligations incurred	121,327	135,297	137,976

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$7,342	\$9,058	\$10,216
Obligations incurred during the year	121,327	135,297	137,976
Deduct unliquidated obligations, end of year	128,669	144,355	148,192
year	9,058	10,216	10,716
Total expenditures	119,611	134,139	137,476

COAST GUARD

Coast Guard Academy, Donations for Chapel—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$31,453		
Prior year balance available	14,624	\$10,336	
Total available for obligation	46,077	10,336	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1952 actual	1953 estimate	1954 estimate
Balance available in subsequent year	-\$10,336		
Obligations incurred	35,741	\$10,336	

OBLIGATIONS BY ACTIVITIES

Construction of chapel at Coast Guard Academy—1952, \$35,741; 1953, \$10,336.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials	\$1,161		
09 Equipment	650	\$7,000	
10 Lands and structures	33,930	3,336	
Obligations incurred	35,741	10,336	

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$390,096	\$28,870	
Obligations incurred during the year	35,741	10,336	
Deduct unliquidated obligations, end of year	425,837	39,206	
year	28,870		
Total expenditures	396,967	39,206	

United States Coast Guard, General Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$100.

OBLIGATIONS BY ACTIVITIES

U. S. Coast Guard Cutter *Cherokee*—1952, \$100.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$100.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$100.

DISTRICT OF COLUMBIA

Administrative Expenses, District Unemployment Compensation Board, Grants Under Social Security Act, District of Columbia—

Appropriated (estimate) 1953, \$650,000 Estimate 1954, \$650,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$644,270	\$650,000	\$650,000
Prior year balance available	126,528	169,368	175,000
Reimbursements from non-Federal sources	21		
Total available for obligation	770,819	819,368	825,000
Balance available in subsequent year	-169,368	-175,000	-175,000
Obligations incurred	601,451	644,368	650,000

NOTE.—Reimbursements from non-Federal sources above are from the sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Administration of unemployment compensation—1952, \$601,451; 1953, \$644,368; 1954, \$650,000.

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Federal Security Agency for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$601,451; 1953, \$644,368; 1954, \$650,000.

**DISTRICT OF COLUMBIA—Continued**

*Administrative Expenses, District Unemployment Compensation Board, Grants Under Social Security Act, District of Columbia—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$30,985	\$8,646	\$11,680
Obligations incurred during the year.....	601,451	644,368	650,000
	632,436	653,014	661,680
Deduct:			
Reimbursable obligations.....	21		
Unliquidated obligations, end of year.....	8,646	11,680	12,000
Total expenditures.....	623,769	641,334	649,680

*Advance Planning of Non-Federal Public Works, Advances by Housing and Home Finance Agency, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$11,600	\$6,916	
Balance available in subsequent year.....	-6,916		
Obligations incurred.....	4,684	6,916	

**OBLIGATIONS BY ACTIVITIES**

Advance plans—1952, \$4,684; 1953, \$6,916.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures—1952, \$4,684; 1953, \$6,916.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$4,684; 1953, \$6,916.

*Aid to Dependent Children, Grants Under Social Security Act, District of Columbia—*

Appropriated (est.) 1953, **\$1,561,728** Estimate 1954, **\$1,640,333**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,359,878	\$1,561,728	\$1,640,333
Prior year balance available.....	76,070	13,196	
Total available for obligation.....	1,435,948	1,574,924	1,640,333
Balance available in subsequent year.....	-13,196		
Obligations incurred.....	1,422,752	1,574,924	1,640,333

**OBLIGATIONS BY ACTIVITIES**

Care of neglected children—1952, \$1,422,752; 1953, \$1,574,924; 1954, \$1,640,333.

**PROGRAM AND PERFORMANCE**

Represents grants made to the Commissioners of the District of Columbia by the Federal Security Agency for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$1,422,752; 1953, \$1,574,924; 1954, \$1,640,333.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$1,422,752; 1953, \$1,574,924; 1954, \$1,640,333.

*Aid to the Blind, Grants Under Social Security Act, District of Columbia—*

Appropriated (estimate) 1953, **\$102,489** Estimate 1954, **\$108,033**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$89,458	\$102,489	\$108,033
Prior year balance available.....	4,291	1,490	
Total available for obligation.....	93,749	103,979	108,033
Balance available in subsequent year.....	-1,490		
Obligations incurred.....	92,259	103,979	108,033

**OBLIGATIONS BY ACTIVITIES**

Assistance to needy blind—1952, \$92,259; 1953, \$103,979; 1954, \$108,033.

**PROGRAM AND PERFORMANCE**

Represents grants made to the Commissioners of the District of Columbia by the Federal Security Agency for aid to the blind.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$92,259; 1953, \$103,979; 1954, \$108,033.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$92,259; 1953, \$103,979; 1954, \$108,033.

*Aid to the Permanently and Totally Disabled, Grants Under Social Security Act, District of Columbia—*

Appropriated (estimate) 1953, **\$487,141** Estimate 1954, **\$533,184**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$443,032	\$487,141	\$533,184
Prior year balance available.....	5,058	25,381	
Total available for obligation.....	448,090	512,522	533,184
Balance available in subsequent year.....	-25,381		
Obligations incurred.....	422,709	512,522	533,184

**OBLIGATIONS BY ACTIVITIES**

Aid to the permanently and totally disabled needy individuals—1952, \$422,709; 1953, \$512,522; 1954, \$533,184.

**PROGRAM AND PERFORMANCE**

Represents grants under the Social Security Act for assistance to needy individuals 18 years of age or older who are permanently and totally disabled (act of Aug. 28, 1950, Public Law 734).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$422,709; 1953, \$512,522; 1954, \$533,184.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$422,709; 1953, \$512,522; 1954, \$533,184.

*Cancer Research, Grants by Public Health Service, District of Columbia—*

Appropriated (estimate) 1953, **\$13,131** Estimate 1954, **\$13,600**

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$14,984	\$13,131	\$13,600
Prior year balance available.....	7,198	469	
Total available for obligation.....	22,182	13,600	13,600
Balance available in subsequent year.....	-469		
Obligations incurred.....	21,713	13,600	13,600

**OBLIGATIONS BY ACTIVITIES**

Medical services—1952, \$21,713; 1953, \$13,600; 1954, \$13,600.

PROGRAM AND PERFORMANCE

Represents grants made to Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for cancer research (49 Stat. 634).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades: General schedule grades:			
Average salary.....	\$7,340	\$7,540	\$7,540
Average grade.....	GS-12.0	GS-12.0	GS-12.0
01 Personal services:			
Permanent positions.....	\$14,388	\$13,518	\$13,518
Regular pay in excess of 52-week base.....	56	52	52
Payment above basic rates.....	30	30	30
Total personal services.....	14,474	13,600	13,600
04 Communication services.....	112		
06 Printing and reproduction.....	46		
13 Refunds, awards, and indemnities (returned to Public Health Service).....	7,081		
Obligations incurred.....	21,713	13,600	13,600

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,600	\$85	\$85
Obligations incurred during the year.....	21,713	13,600	13,600
Deduct unliquidated obligations, end of year.....	23,313	13,685	13,685
.....	85	85	85
Total expenditures.....	23,228	13,600	13,600

Child Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1953, \$29,775 Estimate 1954, \$30,775

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$42,335	\$29,775	\$30,775
Prior year balance available.....	148	4,140	
Total available for obligation.....	42,483	33,915	30,775
Balance available in subsequent year.....	-4,140		
Obligations incurred.....	38,343	33,915	30,775

OBLIGATIONS BY ACTIVITIES

Administration of child welfare services—1952, \$38,343; 1953, \$33,915; 1954, \$30,775.

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for child-welfare services.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	7	5	5
Average number of all employees.....	7	5	5
Average salaries and grades: General schedule grades:			
Average salary.....	\$5,217	\$6,043	\$6,133
Average grade.....	GS-8.7	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$34,028	\$30,215	\$28,646
Regular pay in excess of 52-week base.....	116	116	116
Total personal services.....	34,144	30,331	28,762
02 Travel.....	555	1,743	1,743
07 Other contractual services.....	3,044	1,841	270
Obligations incurred.....	38,343	33,915	30,775

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$872	\$901	\$800
Obligations incurred during the year.....	38,343	33,915	30,775
Deduct unliquidated obligations, end of year.....	39,215	34,816	31,575
.....	901	800	700
Total expenditures.....	38,314	34,016	30,875

Civil Defense Procurement Contribution, by Federal Civil Defense Administration, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$32,310		
Unobligated balance (for return to donor).....	-2		
Obligations incurred.....	32,308		

OBLIGATIONS BY ACTIVITIES

Procurement of material—1952, \$32,308.

PROGRAM AND PERFORMANCE

This fund is derived from contributions from the Federal Civil Defense Administration to match funds appropriated by the District of Columbia for the purchase of supplies and equipment to be used in the civil defense program.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
08 Supplies and materials.....	\$19,997		
09 Equipment.....	12,311		
Obligations incurred.....	32,308		

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$32,308	
Obligations incurred during the year.....	\$32,308		
Deduct unliquidated obligations, end of year.....	32,308	32,308	
.....	32,308		
Total expenditures.....		32,308	

Construction of Pediatrics and Crippled Children's Building, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1953, \$323,956 Estimate 1954, \$200,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$429,534; 1953, \$323,956; 1954, \$200,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Gallinger—Pediatrics and Crippled Children's Building.....	\$61,393		
2. Children's Hospital.....	368,141		
3. Unallotted.....		\$323,956	\$200,000
Obligations incurred.....	429,534	323,956	200,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, to defray part of the cost of construction of hospital and public health center projects (60 Stat. 1042).

**DISTRICT OF COLUMBIA—Continued**

*Construction of Pediatrics and Crippled Children's Building, Grants by Public Health Service, District of Columbia—Continued*

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$429,534; 1953, \$323,956; 1954, \$200,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$429,534; 1953, \$323,956; 1954, \$200,000.

*Contributed Funds, War Food Administration, Penny Milk and Food Conservation Program, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$21,031	\$13,977	
Balance available in subsequent year.....	-13,977		
Obligations incurred.....	7,054	13,977	

**OBLIGATIONS BY ACTIVITIES**

Penny milk program—1952, \$7,054; 1953, \$13,977.

**PROGRAM AND PERFORMANCE**

Represents contributions made to the Board of Education of the District of Columbia by the Department of Agriculture to defray a portion of the cost of the program of furnishing milk to school children in the District.

**OBLIGATIONS BY OBJECTS**

Services performed by other agencies—1952, \$7,054; 1953, \$13,977.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$6,046	\$3,926
Obligations incurred during the year.....	\$7,054	13,977	
Deduct unliquidated obligations, end of year.....	7,054	20,023	3,926
	6,046	3,926	
Total expenditures.....	1,008	16,097	3,926

*Control of Tuberculosis, Grants by Public Health Service, District of Columbia—*

Appropriated (estimate) 1953, \$47,550 Estimate 1954, \$48,500

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$40,807	\$47,550	\$48,500
Prior year balance available.....	3,779	950	
Total available for obligation.....	53,586	48,500	48,500
Balance available in subsequent year.....	-950		
Obligations incurred.....	52,636	48,500	48,500

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$3,908		
2. Medical services.....	34,364	\$30,617	\$30,495
3. Nursing.....	14,364	17,883	18,005
Obligations incurred.....	52,636	48,500	48,500

**PROGRAM AND PERFORMANCE**

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis (58 Stat. 693, sec. 314b; 59 Stat. 369).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	15	14	14
Average number of all employees.....	14	13	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,593	\$3,706	\$3,747
Average grade.....	GS-4.6	GS-4.5	GS-4.5
01 Personal services:			
Permanent positions.....	\$50,350	\$47,067	\$47,067
Part-time and temporary positions.....	1,750	1,224	1,224
Regular pay in excess of 52-week base.....	201	187	187
Payment above basic rates.....	22	22	22
Total personal services.....	52,323	48,500	48,500
02 Travel.....	289		
04 Communication services.....	2		
07 Other contractual services.....	2		
08 Supplies and materials.....	20		
Obligations incurred.....	52,636	48,500	48,500

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$1,335	\$235	\$200
Obligations incurred during the year.....	52,636	48,500	48,500
Deduct unliquidated obligations, end of year.....	53,971	48,735	48,700
	235	200	200
Total expenditures.....	53,736	48,535	48,500

*Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—*  
*Cooperative Vocational Education Allotments for Home Economics, District of Columbia—*  
*Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—*  
*Cooperative Vocational Education Allotments for Agriculture, District of Columbia—*

Appropriated (estimate) 1953, \$90,000 Estimate 1954, \$95,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$99,137	\$90,000	\$95,000
Prior year balance available.....	36,157	44,809	37,585
Total available for obligation.....	135,294	134,809	132,585
Balance available in subsequent year.....	-44,809	-37,585	-35,185
Obligations incurred.....	90,485	97,224	97,400

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Agriculture.....	\$6,538	\$8,571	\$8,747
2. Distributive occupations.....	10,032	8,653	8,653
3. Home economics.....	37,781	40,000	40,000
4. Trades and industry.....	36,134	40,000	40,000
Obligations incurred.....	90,485	97,224	97,400

**PROGRAM AND PERFORMANCE**

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and for all other authorized expenses from cooperative vocational education (49 Stat. 1488-1490; 20 U. S. C. 154-15p).

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$90,485; 1953, \$97,224; 1954, \$97,400.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....		\$120	\$140
Obligations incurred during the year.....	\$90,485	97,224	97,400
	90,485	97,344	97,540
Deduct unliquidated obligations, end of year.....	120	140	150
Total expenditures.....	90,365	97,204	97,390

*Emergency Maternity and Infant Care, Grants by Children's Bureau, District of Columbia—*

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$4,297.

OBLIGATIONS BY ACTIVITIES

Medical services—1952, \$4,297.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$4,297.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$4,297.

*Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—*

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1952, \$5.

OBLIGATIONS BY ACTIVITIES

Emergency relief—1952, \$5.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities (paid into general revenues, District of Columbia)—1952, \$5.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$5.

*Fees and Other Collections, Recreation Board, District of Columbia—*  
Appropriated (estimate) 1953, \$67,547 Estimate 1954, \$67,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$69,844	\$67,547	\$67,000
Prior year balance available.....	9,692	14,703	15,680
Total available for obligation.....	79,536	82,250	82,680
Balance available in subsequent year.....	-14,703	-15,680	-15,000
Obligations incurred.....	64,833	66,570	67,680

OBLIGATIONS BY ACTIVITIES

Recreation program—1952, \$64,833; 1953, \$66,570; 1954, \$67,680.

PROGRAM AND PERFORMANCE

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	10	10	10
Average number of all employees.....	11	11	11
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,410	\$3,535	\$3,660
Average grade.....	GS-5.0	GS-5.0	GS-5.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$3,269	\$3,521	\$3,646
Part-time and temporary positions.....	33,160	34,000	34,000
Regular pay in excess of 52-week base.....	13	14	14
Total personal services.....	36,442	37,535	37,660
02 Travel.....	33	35	40
03 Transportation of things.....	71	75	80
04 Communication services.....	300	325	350
05 Rents and utility services.....	1,383	1,400	1,450
06 Printing and reproduction.....	2,381	2,400	2,500
07 Other contractual services.....	3,177	3,200	3,300
08 Supplies and materials.....	17,552	18,000	18,500
09 Equipment.....	1,240	1,300	1,400
15 Taxes and assessments.....	2,254	2,300	2,400
Obligations incurred.....	64,833	66,570	67,680

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,247	\$5,744	\$5,800
Obligations incurred during the year.....	64,833	66,570	67,680
	72,080	72,314	73,480
Deduct unliquidated obligations, end of year.....	5,744	5,800	6,000
Total expenditures.....	66,336	66,514	67,480

*Heart Disease Control, Grants by Public Health Service, District of Columbia—*

Appropriated (estimate) 1953, \$11,971 Estimate 1954, \$13,400

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$10,881	\$11,971	\$13,400
Prior year balance available.....	5,665	1,429	
Total available for obligation.....	16,546	13,400	13,400
Balance available in subsequent year.....	-1,429		
Obligations incurred.....	15,117	13,400	13,400

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Medical services.....	\$14,153	\$9,195	\$9,070
2. Nursing.....	964	4,205	4,330
Obligations incurred.....	15,117	13,400	13,400

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for heart disease research (62 Stat. 465).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,838	\$3,778	\$3,880
Average grade.....	GS-7.3	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$9,627	\$7,555	\$7,760
Part-time and temporary positions.....	1,353	1,367	1,346
Regular pay in excess of 52-week base.....	42	34	35
Total personal services.....	11,022	8,956	9,141
02 Travel.....	211	264	264
04 Communication services.....	662		
07 Other contractual services.....	1,138		
08 Supplies and materials.....	77	4,180	3,995
09 Equipment.....	2,007		
Obligations incurred.....	15,117	13,400	13,400

**DISTRICT OF COLUMBIA—Continued**

*Heart Disease Control, Grants by Public Health Service, District of Columbia—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$7,352	\$9,533	\$8,500
Obligations incurred during the year.....	15,117	13,400	13,400
	22,469	22,933	21,900
Deduct unliquidated obligations, end of year.....	9,533	8,500	8,500
Total expenditures.....	12,936	14,433	13,400

*Inmates' Funds, Workhouse and Reformatory, District of Columbia—Appropriated (estimate) 1953, \$290,000 Estimate 1954, \$290,000*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$282,267	\$290,000	\$290,000
Prior year balance available.....	34,856	58,154	60,000
Recovery of prior year obligations.....	13,053		
Total available for obligation.....	330,176	348,154	350,000
Balance available in subsequent year.....	-58,154	-60,000	-60,000
Obligations incurred.....	272,022	288,154	290,000

**OBLIGATIONS BY ACTIVITIES**

Earnings of inmates—1952, \$272,022; 1953, \$288,154; 1954, \$290,000.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1952, \$272,022; 1953, \$288,154; 1954, \$290,000.

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$13,053		
Obligations incurred during the year.....	272,022	\$288,154	\$290,000
	285,075	288,154	290,000
Deduct adjustment in obligations of prior years.....	13,053		
Total expenditures.....	272,022	288,154	290,000

*Loans and Grants by Public Works Administration, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance available (obligations incurred)—1952, \$11,773.

**OBLIGATIONS BY ACTIVITIES**

Public works improvements—1952, \$11,773.

**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities (paid into general revenues, District of Columbia)—1952, \$11,773.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1952, \$11,773.

*Maternal and Child Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—*

Appropriated (estimate) 1953, \$130,869 Estimate 1954, \$169,125

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$144,987	\$130,869	\$169,125
Prior year balance available.....	18,698	38,256	
Total available for obligation.....	163,685	169,125	169,125
Balance available in subsequent year.....	-38,256		
Obligations incurred.....	125,429	169,125	169,125

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$8,139	\$9,634	\$9,834
2. Medical services.....	102,828	139,691	139,262
3. Nursing.....	14,462	19,800	20,029
Obligations incurred.....	125,429	169,125	169,125

**PROGRAM AND PERFORMANCE**

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for maternal and child-health services.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	28	42	42
Full-time equivalent of all other positions.....	7	6	6
Average number of all employees.....	31	39	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,944	\$4,025	\$4,109
Average grade.....	GS-4.9	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$95,522	\$133,868	\$133,868
Part-time and temporary positions.....	26,257	23,464	23,464
Regular pay in excess of 52-week base.....	470	607	607
Total personal services.....	122,249	157,939	157,939
04 Communication services.....	1,163	1,000	1,000
05 Rents and utility services.....	972		
06 Printing and reproduction.....	352	1,000	1,000
07 Other contractual services.....	400	1,000	1,000
08 Supplies and materials.....	293	7,686	7,686
09 Equipment.....		500	500
Obligations incurred.....	125,429	169,125	169,125

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$20,351	\$1,927	\$3,050
Adjustment in obligations of prior years.....	11,302		
Obligations incurred during the year.....	125,429	169,125	169,125
	157,082	171,052	172,175
Deduct unliquidated obligations, end of year.....	1,927	3,050	3,100
Total expenditures.....	155,155	168,002	169,075

*Mental Health Activities, Grants by Public Health Service, District of Columbia—*

Appropriated (estimate), 1953, \$18,114 Estimate 1954, \$19,200

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$19,637	\$18,114	\$19,200
Prior year balance available.....		1,086	
Recovery of prior year obligations.....	1,116		
Total available for obligation.....	20,753	19,200	19,200
Balance available in subsequent year.....	-1,086		
Obligations incurred.....	19,667	19,200	19,200

**OBLIGATIONS BY ACTIVITIES**

Medical services—1952, \$19,667; 1953, \$19,200; 1954, \$19,200.

**PROGRAM AND PERFORMANCE**

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for mental health activities (50 Stat. 694).



OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	4	4	4
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	5	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,090	\$4,193	\$4,326
Average grade.....	GS-5.5	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions.....	\$14,845	\$15,334	\$15,234
Part-time and temporary positions.....	3,592	3,620	3,720
Regular pay in excess of 52-week base.....	73	73	73
Payment above basic rates.....	76	76	76
Total personal services.....	18,586	19,103	19,103
02 Travel.....	431		
04 Communication services.....	97	97	97
07 Other contractual services.....	390		
08 Supplies and materials.....	108		
09 Equipment.....	55		
Obligations incurred.....	19,667	19,200	19,200

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,335	\$671	\$650
Obligations incurred during the year.....	19,667	19,200	19,200
	22,002	19,871	19,850
Deduct:			
Adjustment in obligations of prior years.....	1,116		
Unliquidated obligations, end of year.....	671	650	650
Total expenditures.....	20,215	19,221	19,200

Miscellaneous Trust Fund, Day Care Nurseries, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$593	\$679	
Recovery of prior year obligations.....	86		
Total available for obligation.....	679	679	
Balance available in subsequent year.....	-679		
Obligations incurred.....		679	

OBLIGATIONS BY ACTIVITIES			
Operation of day care nurseries—1953, \$679.			

PROGRAM AND PERFORMANCE

This fund is derived from parents for the care and maintenance of their children in nurseries and nursery schools operated by the District. These fees are available for expenditures to assist in maintaining such nurseries and nursery schools (63 Stat. 278).

OBLIGATIONS BY OBJECTS			
07 Other contractual services—1953, \$679.			

ANALYSIS OF EXPENDITURES			
	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$371	\$305	
Obligations incurred during the year.....		679	
	371	984	
Deduct:			
Adjustment in obligations of prior years.....	86		
Unliquidated obligations, end of year.....	305		
Total expenditures.....	-20	984	

Miscellaneous Trust Fund Deposits, District of Columbia—

Appropriated (est.) 1953, \$1,361,602 Estimate 1954, \$1,340,828

AMOUNTS AVAILABLE FOR OBLIGATION			
	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$1,286,906	\$1,361,602	\$1,340,828
Prior year balance available.....	629,401	601,610	625,000
Reimbursements from other accounts.....	1,169,435	1,190,000	1,193,100
Total available for obligation.....	3,085,742	3,153,212	3,158,928
Balance available in subsequent year.....	-601,610	-625,000	-626,500
Obligations incurred.....	2,484,132	2,528,212	2,532,428

OBLIGATIONS BY ACTIVITIES			
Description	1952 actual	1953 estimate	1954 estimate
1. Blueprinting.....	\$34,850	\$40,396	\$38,751
2. Division of Printing and Publications.....	172,697	183,973	189,285
3. Sewer Division.....	11,320	11,490	11,850
4. Street and Bridge Division.....	955,688	960,511	960,000
5. District of Columbia Boxing Commission.....	10,144	19,712	19,712
6. Public Utilities Commission.....	45,107	52,130	52,830
7. Miscellaneous.....	1,254,326	1,260,000	1,260,000
Obligations incurred.....	2,484,132	2,528,212	2,532,428

PROGRAM AND PERFORMANCE

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (33 Stat. 368).

OBLIGATIONS BY OBJECTS			
Object classification	1952 actual	1953 estimate	1954 estimate
BLUEPRINTING			
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Average salaries and grades:			
Positions at hourly rates: Average salary.....			
	\$3,188	\$3,239	\$3,289
01 Personal services:			
Permanent positions.....	\$22,232	\$22,584	\$22,937
Part-time and temporary positions.....	109		
Regular pay in excess of 52-week base.....	86	87	89
Payment above basic rates: Overtime and holiday pay.....	248		
Total personal services.....	22,675	22,671	23,026
02 Travel.....	104	125	125
04 Communication services.....	9		
06 Printing and reproduction.....	97	100	100
07 Other contractual services.....		500	500
Services performed by other agencies.....			3,000
08 Supplies and materials.....	7,722	7,000	7,000
09 Equipment.....	4,243	10,000	5,000
Total obligations, blueprinting.....	34,850	40,396	38,751
DIVISION OF PRINTING AND DUPLICATION			
Total number of permanent positions.....	29	30	29
Average number of all employees.....	29	30	29
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,898	\$4,498	\$4,593
Average grade.....	GS-5.2	GS-6.3	GS-6.3
Positions at hourly rates: Average salary.....			
	\$3,342	\$3,391	\$3,668
01 Personal services:			
Permanent positions.....	\$98,352	\$108,696	\$111,223
Part-time and temporary positions.....	106	302	302
Regular pay in excess of 52-week base.....	380	420	430
Payment above basic rates: Overtime.....	2,381	3,300	3,300
Total personal services.....	101,219	112,718	115,260
02 Travel.....	126	125	125
03 Transportation of things.....	184	180	200

**DISTRICT OF COLUMBIA—Continued**

*Miscellaneous Trust Fund Deposits, District of Columbia—Continued*

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services	\$5,259	\$5,250	\$5,400
Services performed by other agencies	1,503	1,500	1,500
08 Supplies and materials	49,596	50,200	51,800
09 Equipment	14,810	14,000	15,000
Total obligations, division of printing and publication	172,697	183,973	189,285
<b>SEWER DIVISION</b>			
06 Printing and reproduction	\$337	\$350	\$375
07 Other contractual services	372	390	400
Services performed by other agencies	3,360	3,400	3,600
08 Supplies and materials	1,531	1,550	1,575
09 Equipment	5,720	5,800	5,900
Total obligations, sewer division	11,320	11,490	11,850
<b>STREET AND BRIDGE DIVISION</b>			
Total number of permanent positions	31	34	34
Average number of all employees	27	33	34
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,012	\$3,506	\$3,598
Average grade	GS-5.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	\$3,868	\$3,991	\$4,022
Average grade	CPC-6.3	CPC-7.1	CPC-7.1
Positions at hourly rates: Average salary	\$2,733	\$2,808	\$2,877
01 Personal services:			
Permanent positions	\$104,135	\$116,968	\$123,096
Regular pay in excess of 52-week base	449	464	473
Payment above basic rates: Overtime	781	800	800
Total personal services	105,365	118,232	124,369
06 Printing and reproduction	716	800	800
07 Other contractual services	792,297	782,179	775,531
Services performed by other agencies	34,070	34,800	34,800
08 Supplies and materials	22,748	24,000	24,000
09 Equipment	492	500	500
Total obligations, street and bridge division	955,688	960,511	960,000
<b>DISTRICT OF COLUMBIA BOXING COMMISSION</b>			
Total number of permanent positions	3	3	3
Average number of all employees	1	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,310	\$5,435	\$5,550
Average grade	GS-9.0	GS-9.0	GS-9.0
Ungraded positions: Average salary	\$3,476	\$3,476	\$3,476
01 Personal services:			
Permanent positions	\$5,462	\$12,262	\$12,262
Part-time and temporary positions	3,932	4,000	4,000
Regular pay in excess of 52-week base	47	50	50
Total personal services	9,441	16,312	16,312
02 Travel	356	1,000	1,000
04 Communication services	262	500	500
06 Printing and reproduction		500	500
07 Other contractual services		200	200
08 Supplies and materials	85	700	700
09 Equipment		500	500
Total obligations, District of Columbia Boxing Commission	10,144	19,712	19,712
<b>PUBLIC UTILITIES COMMISSION</b>			
Total number of permanent positions	6	6	6
Average number of all employees	4	6	6
Average salaries and grades:			
General Schedule grades:			
Average salary	\$3,661	\$5,934	\$6,050
Average grade	GS-10.5	GS-10.5	GS-10.5
01 Personal services:			
Permanent positions	\$21,826	\$35,461	\$36,160
Part-time and temporary positions	1,731	1,775	1,775
Regular pay in excess of 52-week base	142	144	145
Total personal services	23,699	37,380	38,080
02 Travel	615	700	700
04 Communication services	235	250	250
06 Printing and reproduction	835	850	850
07 Other contractual services	4,090	4,200	4,200
Services performed by other agencies	194	200	200

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>PUBLIC UTILITIES COMMISSION—continued</b>			
08 Supplies and materials	\$397	\$500	\$500
09 Equipment	30	50	50
13 Refunds, awards, and indemnities	15,012	8,000	8,000
Total obligations, public utilities commission	45,107	52,130	52,830
<b>MISCELLANEOUS DONATIONS</b>			
13 Refunds, awards, and indemnities	1,254,326	1,260,000	1,260,000
Obligations incurred	2,484,132	2,528,212	2,532,428

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$81,542	\$50,106	\$51,400
Obligations incurred during the year	2,484,132	2,528,212	2,532,428
	2,565,674	2,578,318	2,583,828
Deduct:			
Reimbursable obligations	1,169,435	1,190,000	1,193,100
Unliquidated obligations, end of year	50,106	51,400	52,000
Total expenditures	1,346,133	1,336,918	1,338,728

*National Institutes of Health Activities, Grants by Public Health Service, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$2,000		
Prior year balance available		\$2,000	
Total available for obligation	2,000	2,000	
Balance available in subsequent year	-2,000		
Obligations incurred		2,000	

**OBLIGATIONS BY ACTIVITIES**

Medical services—1953, \$2,000.

**PROGRAM AND PERFORMANCE**

Represents a stipend grant made to the Commissioners of the District of Columbia by the National Institute of Mental Health for a trainee in clinical psychology.

**OBLIGATIONS BY OBJECTS**

01 Personal services: Part-time employment—1953, \$2,000.

**ANALYSIS OF EXPENDITURES**

Obligations incurred during the year (total expenditures)—1953, \$2,000.

*National School Lunch Program, Advances by Department of Agriculture, District of Columbia—*

Appropriated (estimate) 1953, \$160,000 Estimate 1954, \$160,000

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$158,897	\$160,000	\$160,000
Unobligated balance, estimated savings (for return to donor)	-6,089		
Obligations incurred	152,808	160,000	160,000

**OBLIGATIONS BY ACTIVITIES**

Contribution to lunch program—1952, \$152,808; 1953, \$160,000; 1954, \$160,000.

**PROGRAM AND PERFORMANCE**

Represents funds apportioned to the District of Columbia by the Secretary of Agriculture to defray a portion of the cost of agricultural commodities and other foods for the maintenance of a school lunch program (60 Stat. 232).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$152,808; 1953, \$160,000; 1954, \$160,000.

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Adjustment in obligations of prior years	\$43,990		
Obligations incurred during the year	152,808	\$160,000	\$160,000
Total expenditures	196,798	160,000	160,000

Old-Age Assistance, Grants Under Social Security Act, District of Columbia—

Appropriated (est.) 1953, \$1,058,638 Estimate 1954, \$1,114,415

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$926,896	\$1,058,638	\$1,114,415
Prior year balance available	37,499	11,400	
Total available for obligation	964,395	1,070,038	1,114,415
Balance available in subsequent year	-11,400		
Obligations incurred	952,995	1,070,038	1,114,415

OBLIGATIONS BY ACTIVITIES

Aid to needy aged individuals—1952, \$952,995; 1953, \$1,070,038; 1954, \$1,114,415.

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Federal Security Agency for old-age assistance.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$952,995; 1953, \$1,070,038; 1954, \$1,114,415.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$952,995; 1953, \$1,070,038; 1954, \$1,114,415.

Permit Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$2,037	\$1,897	
Balance available in subsequent year	-1,897		
Obligations incurred	140	1,897	

OBLIGATIONS BY ACTIVITIES

Deposits for improvements—1952, \$140; 1953, \$1,897.

PROGRAM AND PERFORMANCE

This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which half the cost is paid by said owners (28 Stat. 247).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$140; 1953, \$1,897.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$140; 1953, \$1,897.

Property Redemption Fund, District of Columbia—

Appropriated (estimate) 1953, \$145,000 Estimate 1954, \$145,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$147,272	\$145,000	\$145,000
Prior year balance available	45,861	42,174	40,000
Total available for obligation	193,133	187,174	185,000
Balance available in subsequent year	-42,174	-40,000	-40,000
Obligations incurred	150,959	147,174	145,000

OBLIGATIONS BY ACTIVITIES

Redemption of property—1952, \$150,959; 1953, \$147,174; 1954, \$145,000.

PROGRAM AND PERFORMANCE

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, sec. 1-15).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$150,959; 1953, \$147,174; 1954, \$145,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$150,959; 1953, \$147,174; 1954, \$145,000.

Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1953, \$45,941 Estimate 1954, \$47,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$49,125	\$45,941	\$47,700
Prior year balance available	2,146	1,759	
Total available for obligation	51,271	47,700	47,700
Balance available in subsequent year	-1,759		
Obligations incurred	49,512	47,700	47,700

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Administration	\$31,355	\$31,076	\$30,922
2. Inspection	14,809	10,276	10,290
3. Laboratories		2,753	2,828
4. Medical services	3,348	3,595	3,660
Obligations incurred	49,512	47,700	47,700

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	11	10	9
Average number of all employees	10	10	9
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,985	\$4,382	\$4,271
Average grade	GS-7.6	GS-6.3	GS-5.8
01 Personal services:			
Permanent positions	\$48,924	\$43,815	\$38,440
Regular pay in excess of 52-week base	189	169	148
Total personal services	49,113	43,984	38,588
02 Travel	106	500	500
03 Supplies and materials		3,216	7,612
09 Equipment	293		1,000
Obligations incurred	49,512	47,700	47,700

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$1,687	\$634	\$600
Obligations incurred during the year	49,512	47,700	47,700
Deduct unliquidated obligations, end of year	51,199	48,334	48,300
	634	600	600
Total expenditures	50,565	47,734	47,700

**DISTRICT OF COLUMBIA—Continued**

*Public Works Planning, Loans and Advances by General Services Administration, District of Columbia—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$75, 218	\$62, 220	\$62, 220
Balance available in subsequent year.....	-62, 220	-62, 220	-62, 220
Obligations incurred.....	12, 998		

OBLIGATIONS BY ACTIVITIES

Advance plans—1952, \$12,998.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$12,998.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$12,998.

*Redevelopment Program, Redevelopment Land Agency, District of Columbia—*

Appropriated (estimate) 1953, **\$150,000** Estimate 1954, **\$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$106, 169	\$150, 000	\$150, 000
Prior year balance available.....	38, 264	7, 787	5, 000
Total available for obligation.....	144, 433	157, 787	155, 000
Balance available in subsequent year.....	-7, 787	-5, 000	-5, 000
Obligations incurred.....	136, 646	152, 787	150, 000

OBLIGATIONS BY ACTIVITIES

Redevelopment of slum areas—1952, \$136,646; 1953, \$152,787; 1954, \$150,000.

PROGRAM AND PERFORMANCE

Represents grants by the Housing and Home Finance Agency to the District of Columbia Redevelopment Land Agency for planning costs (63 Stat. 442).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	20	20
Average number of all employees.....	12	16	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 179	\$4, 727	\$4, 766
Average grade.....	GS-8.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 632	\$2, 552	\$2, 632
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$61, 992	\$80, 134	\$80, 134
Part-time and temporary positions.....	1, 720	2, 080	2, 080
Regular pay in excess of 52 week base.....	309	373	373
Total personal services.....	64, 021	82, 587	82, 587
02 Travel.....	497	500	500
06 Printing and reproduction.....	222	222	222
07 Other contractual services.....	66, 974	64, 787	62, 000
08 Supplies and materials.....	3, 005	2, 691	2, 691
09 Equipment.....	1, 927	2, 000	2, 000
Obligations incurred.....	136, 646	152, 787	150, 000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$5, 971	\$2, 992	\$3, 000
Obligations incurred during the year.....	136, 646	152, 787	150, 000
Deduct unliquidated obligations, end of year.....	142, 617	155, 779	153, 000
Total expenditures.....	2, 992	3, 000	3, 000
Total expenditures.....	139, 625	152, 779	150, 000

*Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—*

Appropriated (estimate) 1953, **\$107,952** Estimate 1954, **\$130,706**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$149, 487	\$107, 952	\$130, 706
Prior year balance available.....	44, 393	22, 754	
Total available for obligation.....	193, 880	130, 706	130, 706
Balance available in subsequent year.....	-22, 754		
Obligations incurred.....	171, 126	130, 706	130, 706

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$6, 277	\$6, 275	\$6, 344
2. Medical services.....	159, 066	118, 621	118, 552
3. Nursing.....	5, 783	5, 810	5, 810
Obligations incurred.....	171, 126	130, 706	130, 706

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for services for crippled children.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	33	26	26
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	33	25	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 260	\$4, 694	\$4, 782
Average grade.....	GS-6.2	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$127, 974	\$100, 406	\$100, 406
Part-time and temporary positions.....	11, 740	18, 314	18, 314
Regular pay in excess of 52-week base.....	539	458	458
Total personal services.....	140, 253	119, 178	119, 178
04 Communication services.....	621	1, 000	1, 000
06 Printing and reproduction.....	108	500	500
07 Other contractual services.....	15, 636	2, 000	2, 000
08 Supplies and materials.....	12, 419	7, 325	7, 325
09 Equipment.....	2, 089	703	703
Obligations incurred.....	171, 126	130, 706	130, 706

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$18, 989	\$33, 502	\$20, 500
Obligations incurred during the year.....	171, 126	130, 706	130, 706
Deduct unliquidated obligations, end of year.....	190, 115	164, 208	151, 206
Total expenditures.....	33, 502	20, 500	20, 500
Total expenditures.....	156, 613	143, 708	130, 706

*Surplus Fund, Realty Tax Sales, District of Columbia—*

Appropriated (estimate) 1953, **\$12,000** Estimate 1954, **\$12,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$11, 943	\$12, 000	\$12, 000
Prior year balance available.....	11, 690	13, 666	14, 000
Total available for obligation.....	23, 633	25, 666	26, 000
Balance available in subsequent year.....	-13, 666	-14, 000	-14, 000
Obligations incurred.....	9, 967	11, 666	12, 000

OBLIGATIONS BY ACTIVITIES

Surplus receipts from tax sales—1952, \$9,967; 1953, \$11,666; 1954, \$12,000.

PROGRAM AND PERFORMANCE

This fund is derived from the surplus receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if property is redeemed (32 Stat. 621, 635).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$9,967; 1953, \$11,666; 1954, \$12,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1952, \$9,967; 1953, \$11,666; 1954, \$12,000.

*Teachers' Retirement and Annuity Fund, District of Columbia—*

Appropriated (est.) 1953, \$3,500,000 Estimate 1954, \$3,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$3,524,242	\$3,500,000	\$3,500,000
Prior year balance available:			
Cash.....	41,711	10,668	10,000
U. S. Government securities (par value).....	18,444,000	20,310,000	22,000,000
Net proceeds from premium or discount on investments.....	22,313	20,000	20,000
Total available for obligation.....	22,032,266	23,840,668	25,530,000
Balance available in subsequent year:			
Cash.....	-10,668	-10,000	-10,000
U. S. Government securities (par value).....	-20,310,000	-22,000,000	-23,500,000
Obligations incurred.....	1,711,598	1,830,668	2,020,000

OBLIGATIONS BY ACTIVITIES

Retirement benefits for public school teachers—1952, \$1,711,598; 1953, \$1,830,668; 1954, \$2,020,000.

PROGRAM AND PERFORMANCE

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "District Government retirement and relief funds, District of Columbia," and the voluntary contribution of teachers. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund (60 Stat. 875).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$4,649	\$5,000	\$5,000
12 Pensions, annuities, and insurance claims.....	1,596,202	1,713,668	1,903,000
13 Refunds, awards, and indemnities.....	89,235	90,000	90,000
14 Interest.....	21,512	22,000	22,000
Obligations incurred.....	1,711,598	1,830,668	2,020,000

ANALYSIS OF EXPENDITURES

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year.....	\$2,046	\$293	\$500
Obligations incurred during the year.....	1,711,598	1,830,668	2,020,000
	1,713,644	1,830,961	2,020,500
Deduct:			
Unliquidated obligations, end of year.....	293	500	500
Reimbursements due to net proceeds from premium or discount on investments.....	22,313	20,000	20,000
Total expenditures.....	1,691,038	1,810,461	2,000,000

*Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$40	\$40	
Balance available in subsequent year.....	-40		
Obligations incurred.....		40	

OBLIGATIONS BY ACTIVITIES

Unclaimed money of unknown individuals—1953, \$40.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, \$40.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, \$40.

*Venereal Disease Control, Grants by Public Health Service, District of Columbia—*

Appropriated (estimate) 1953, \$97,654 Estimate 1954, \$98,538

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate.....	\$114,052	\$97,654	\$98,538
Prior year balance available.....	3,206	884	
Total available for obligation.....	117,258	98,538	98,538
Balance available in subsequent year.....	-884		
Obligations incurred.....	116,374	98,538	98,538

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$6,212	\$6,325	\$6,325
2. Laboratories.....	12,293	12,777	12,777
3. Medical services.....	87,860	69,200	69,200
4. Nursing.....	10,009	10,236	10,236
Obligations incurred.....	116,374	98,538	98,538

PROGRAM AND PERFORMANCE

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	21	24
Full-time equivalent of all other positions.....	1	2	1
Average number of all employees.....	23	23	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,342	\$3,460	\$3,467
Average grade.....	GS-3.6	GS-3.7	GS-3.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,952	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$72,350	\$72,226	\$77,391
Part-time and temporary positions.....	3,574	8,335	3,170
Regular pay in excess of 52-week base.....	293	311	311
Payment above basic rates.....	68	68	68
Total personal services.....	76,285	80,940	80,940
02 Travel.....	701	2,160	2,160
04 Communication services.....	56		
06 Printing and reproduction.....	365		
07 Other contractual services.....	38,967	13,338	13,338
08 Supplies and materials.....		2,100	2,100
Obligations incurred.....	116,374	98,538	98,538

**DISTRICT OF COLUMBIA—Continued**

*Venereal Disease Control, Grants by Public Health Service, District of Columbia—Continued*

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$12,298	\$13,564	\$12,500
Obligations incurred during the year	116,374	98,538	98,538
	128,672	112,102	111,038
Deduct unliquidated obligations, end of year	13,564	12,500	12,500
Total expenditures	115,108	99,602	98,538

*Water Pollution Control, Grants by Public Health Service, District of Columbia—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Appropriation or estimate	\$6,373		
Prior year balance available	13,731	\$6,787	
Total available for obligation	20,104	6,787	
Balance available in subsequent year	-6,787		
Obligations incurred	13,317	6,787	

**OBLIGATIONS BY ACTIVITIES**

Inspection—1952, \$13,317; 1953, \$6,787.

**PROGRAM AND PERFORMANCE**

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal

Security Agency, for the conduct of investigations, research, surveys, and studies related to the prevention and control of water pollution caused by industrial wastes (62 Stat. 1159).

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	3		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,272		
Average grade	GS-6.7		
01 Personal services:			
Permanent positions	\$9,382		
Regular pay in excess of 52-week base	36		
Total personal services	9,418		
02 Travel	455	\$500	
04 Communication services	204		
06 Printing and reproduction	1,237		
07 Other contractual services		1,500	
08 Supplies and materials	291	4,537	
09 Equipment	1,712	200	
Obligations incurred	13,317	6,787	

**ANALYSIS OF EXPENDITURES**

	1952 actual	1953 estimate	1954 estimate
Unliquidated obligations, start of year	\$401	\$2,942	
Obligations incurred during the year	13,317	6,787	
	13,718	9,729	
Deduct unliquidated obligations, end of year	2,942		
Total expenditures	10,776	9,729	

**WORKING FUNDS**

**LEGISLATIVE BRANCH**

**LIBRARY OF CONGRESS**

*Working Funds, Library of Congress—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$2,104,959; 1953, \$2,163,462; 1954, \$2,135,000.

**OBLIGATIONS BY ACTIVITIES**

Cataloging, indexing, abstracting, etc.—1952, \$2,104,959; 1953, \$2,163,462; 1954, \$2,135,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	444	428	428
Average number of employees.....	402	414	414
01 Personal services.....	\$1,756,638	\$2,018,862	\$2,015,400
02 Travel.....	8,594	10,000	10,000
03 Transportation of things.....	81	100	100
04 Communication services.....	11,822	15,000	15,000
05 Rents and utility services.....	7,721	7,500	7,500
06 Printing and reproduction: Photo-duplication.....	7,344	7,000	7,000
07 Other contractual services.....	213,174	40,000	40,000
08 Supplies and materials.....	44,603	40,000	30,000
09 Equipment.....	54,983	25,000	10,000
Obligations incurred.....	2,104,959	2,163,462	2,135,000

**EXECUTIVE OFFICE OF THE PRESIDENT**

**BUREAU OF THE BUDGET**

*Working Funds, Executive, Bureau of the Budget—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Advanced from—			
Department of the Air Force.....	\$67,145	\$67,000	\$41,820
Department of the Army.....	4,005		
Technical Cooperation Administration.....		46,400	
Institute of Inter-American Affairs.....	135,727		
Bureau of the Budget.....	5,000		
National Security Resources Board.....	5,000		
Office of Defense Mobilization.....	5,000		
Obligations incurred.....	221,877	113,400	41,820

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Planning and coordination of research studies in the field of interindustry economics.....	\$67,145	\$67,000	\$41,820
2. Training of Japanese leaders under the exchange of persons program.....	4,005		
3. Training of citizens of American Republics under title IV of the Mutual Security Act.....	135,727		
4. Executive direction, administration, and training activities in the Bureau of the Budget under title IV of the Mutual Security Act.....		46,400	
5. Preparation of a detailed historical analysis and evaluation of the Federal Government's stockpiling of strategic materials.....	15,000		
Obligations incurred.....	221,877	113,400	41,820

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	10	17	10
Full-time equivalent of all other positions.....	1	1	1

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	10	17	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,060	\$6,416	\$6,166
Average grade.....	GS-9.3	GS-9.8	GS-9.3
01 Personal services:			
Permanent positions.....	\$57,365	\$101,910	\$36,995
Part-time and temporary positions.....	4,657	4,500	2,000
Regular pay in excess of 52-week base.....	221	390	
Total personal services.....	62,243	106,800	38,995
02 Travel.....	28,890	3,450	1,500
06 Printing and reproduction.....	28	75	25
07 Other contractual services.....	15,860	1,000	500
08 Supplies and materials.....	1,176	1,700	600
11 Grants, subsidies, and contributions.....	113,306		
15 Taxes and assessments.....	374	375	200
Obligations incurred.....	221,877	113,400	41,820

**INDEPENDENT OFFICES**

**ATOMIC ENERGY COMMISSION**

*Working Funds, Atomic Energy Commission—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Advanced from—			
“Research and development (Army)”.....	\$170,825	\$63,960	\$70,000
“Engineering, sanitation, and industrial hygiene, Public Health Service”.....	40,000	20,000	40,000
“Ships and facilities, Navy”.....	6,395,000	1,000,000	
“Operating expense, General Services Administration”.....	9,000		
“Operations, Federal Civil Defense Administration”.....	400,000		
Obligations incurred.....	7,014,825	1,083,960	110,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Cost of reimbursable work performed.....	\$5,240,144	\$3,624,960	\$110,000
2. Increase or decrease (–) in unliquidated obligations.....	1,774,681	–2,541,000	
Obligations incurred.....	7,014,825	1,083,960	110,000

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$7,014,825; 1953, \$1,083,960; 1954, \$110,000.

*Working Funds, Atomic Energy Commission, Sundry—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$49,754,926; 1953, \$44,900,000; 1954, \$112,303,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Cost of reimbursable work performed.....	\$31,461,523	\$48,200,000	\$63,500,000
2. Increase or decrease (–) in—			
Working capital.....	–1,652,410		
Unliquidated obligations.....	19,945,813	–3,300,000	48,800,000
Obligations incurred.....	49,754,926	44,900,000	112,300,000

**OBLIGATIONS BY OBJECTS**

07 Other contractual services—1952, \$49,754,926; 1953, \$44,900,000; 1954, \$112,303,000.

**INDEPENDENT OFFICES—Continued**

**FEDERAL COMMUNICATIONS COMMISSION**

*Working Funds, Federal Communications Commission—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$403,574; 1953, \$471,320; 1954, \$499,491.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Japanese Diet telecommunications (training group).....	\$5,444		
2. Interdepartment Radio Advisory Committee.....	29,098	\$128,114	\$201,852
3. Planning programs (Economic Co-operation Administration).....	941	956	
4. Foreign economic aid program (Export-Import Bank of Washington).....	1,890		
5. Control of electromagnetic radiation (Department of the Air Force).....	235,555	235,550	246,639
6. Recording programs (Bureau of Standards, Department of Commerce).....	56,595	46,700	
7. International development program (President's fund).....	52,683	10,000	20,000
8. Administrative expenses, Mutual Security Act, Executive (Transfer from State to F. C. C.), 1952.....	13,126	31,000	31,000
9. Civil defense program (Federal Civil Defense Administration).....	415	15,000	
10. Administrative expense (Small Defense Plants Administration).....	2,228		
11. Voice of America (Department of State).....	5,599	1,000	
12. Direction finder operation (Department of the Air Force).....		3,000	
Obligations incurred.....	403,574	471,320	499,491

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$120,912	\$62,910	\$71,000
03 Transportation of things.....	649	250	50
04 Communication services.....	3,513	4,000	3,793
05 Rents and utilities.....	1,800	1,800	
06 Printing and reproduction.....	348	23,946	52,158
07 Other contractual services.....	17,239	18,900	6,822
Services performed by other agencies.....	243,057	343,132	351,477
08 Supplies and materials.....	8,207	7,153	8,692
09 Equipment.....	7,849	9,229	5,499
Obligations incurred.....	403,574	471,320	499,491

**FEDERAL POWER COMMISSION**

*Working Funds, Federal Power Commission—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$6,440.

**OBLIGATIONS BY ACTIVITIES**

Study of plans for remedial works at Niagara Falls made for International Joint Commission—1952, \$6,440.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services: Services performed by other agencies (obligations incurred)—1952, \$6,440.

**FEDERAL TRADE COMMISSION**

*Working Funds, Federal Trade Commission—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$403,277; 1953, \$23,500.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Compliance surveys (National Production Authority).....	\$169,772		
2. Financial reporting project (Economic Stabilization Agency).....	233,505	8,500	

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
3. Special financial tabulations (Economic Stabilization Agency).....		\$6,500	
4. Financial reporting project (Federal Reserve Board).....		8,500	
Obligations incurred.....	\$403,277	23,500	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	91	5	
Average number of all employees.....	73	4	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,435	\$4,750	
Average grade.....	GS-6.7	GS-7.0	
01 Personal services:			
Permanent positions.....	\$323,225	\$19,000	
Payment above basic rates.....	5,706		
Regular pay in excess of 52-week base.....	168		
Total personal services.....	329,099	19,000	
02 Travel.....	38,499		
03 Transportation of things.....	18		
04 Communication services.....	9,026	1,500	
05 Rents and utility services.....	15,573		
06 Printing and reproduction.....	404		
07 Other contractual services.....	4,675		
08 Supplies and materials.....	4,574	3,000	
09 Equipment.....	1,409		
Obligations incurred.....	403,277	23,500	

**INTERSTATE COMMERCE COMMISSION**

*Working Funds, Interstate Commerce Commission—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$1,165,478; 1953, \$1,130,294.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Defense mobilization (Defense Transport Administration).....	\$1,144,233	\$1,100,000	
2. Research (Department of the Air Force, Department of Defense).....	21,245	30,294	
Obligations incurred.....	1,165,478	1,130,294	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	240	228	
Average number of all employees.....	191	188	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,181	\$5,183	
Average grade.....	GS-8.4	GS-8.4	
01 Personal services:			
Permanent positions.....	\$982,263	\$967,232	
Regular pay in excess of 52-week base.....	3,778	3,720	
Payment above basic rates.....	300		
Total personal services.....	986,341	970,952	
02 Travel.....	119,247	103,175	
03 Transportation of things.....	629	397	
04 Communication services.....	8,302	5,952	
05 Rents and utility services.....	160	500	
06 Printing and reproduction.....	7,250	5,849	
07 Other contractual services.....	2,209	476	
Services performed by other agencies.....	21,245	30,294	
08 Supplies and materials.....	3,581	3,333	
09 Equipment.....	8,839	3,572	
15 Taxes and assessments.....	7,675	5,794	
Obligations incurred.....	1,165,478	1,130,294	



**NATIONAL SCIENCE FOUNDATION**

*Working Funds, National Science Foundation—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Advanced from—			
Atomic Energy Commission.....	\$10,000		
Department of Defense:			
Department of the Army.....	52,000		
Department of the Navy.....	12,000		
Department of the Air Force.....	10,000		
Federal Security Agency.....	9,720		
Veterans Administration.....	10,000		
Obligations incurred.....	103,720		

OBLIGATIONS BY ACTIVITIES

Research policy development and services—1952, \$103,720.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$101,020		
11 Grants, subsidies, and contributions..	2,700		
Obligations incurred.....	103,720		

**SMITHSONIAN INSTITUTION**

*Working Funds, Smithsonian Institution—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$183,918; 1953, \$148,498.

OBLIGATIONS BY ACTIVITIES

River basin archeological studies (Department of the Interior)—1952, \$183,918; 1953, \$148,498.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions....	29	22	
Full-time equivalent of all other positions..	29	16	
Average number of all employees.....	53	37	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,198	\$4,464	
Average grade.....	GS-6.3	GS-6.9	
01 Personal services:			
Permanent positions.....	\$96,522	\$95,210	
Part-time and temporary positions..	58,860	35,528	
Regular pay in excess of 52-week base.....	372	410	
Total personal services.....	155,754	131,148	
02 Travel.....	8,457	5,000	
03 Transportation of things.....	820	500	
04 Communication services.....	433	350	
05 Rents and utility services.....	4,164	4,000	
07 Other contractual services.....	1,952	1,000	
08 Supplies and materials.....	9,880	5,000	
09 Equipment.....	2,458	1,500	
Obligations incurred.....	183,918	148,498	

**TENNESSEE VALLEY AUTHORITY**

*Working Funds, Tennessee Valley Authority—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$1,195,258; 1953, \$7,316,713.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operation (Department of the Army).....	\$1,172,810	\$7,316,713	
2. Field test work and services (Department of the Navy).....	22,448		
Obligations incurred.....	1,195,258	7,316,713	

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$1,195,258; 1953, \$7,316,713.

**FEDERAL SECURITY AGENCY**

**OFFICE OF EDUCATION**

*Working Funds, Federal Security Agency, Office of Education—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$1,478,965; 1953, \$80,355.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Veterans' educational facilities program (General Services Administration).....		\$892	
2. International exchange of educational personnel (Department of State).....	\$1,352,307	54	
3. National scientific register project (National Science Foundation).....	89,661	51,339	
4. Educational mission to Israel (Department of State).....	4,452		
5. College housing loan program (Housing and Home Finance Agency).....	26,463	28,070	
6. Statistical inventory of exchange personnel (Department of State).....	1,518		
7. Survey of civil defense activities in schools and colleges (Civil Defense Administration).....	4,564		
Obligations incurred.....	1,478,965	80,355	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions....	61	18	
Full-time equivalent of all other positions..	1	1	
Average number of all employees.....	36	11	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,890	\$5,809	
Average grade.....	GS-7.3	GS-8.2	
01 Personal service obligations:			
Permanent positions.....	\$175,775	\$66,913	
Part-time and temporary positions..	1,707	1,692	
Regular pay in excess of 52-week base.....	951	402	
Payments above basic rates.....	1,313		
Total personal services.....	179,746	69,007	
02 Travel.....	16,893	2,620	
03 Transportation of things.....	48		
04 Communication services.....	3,030	510	
06 Printing and reproduction.....	10,057	1,600	
07 Other contractual services.....	18,499	180	
Services performed by other agencies.....	31,127	5,240	
08 Supplies and materials.....	3,204	600	
09 Equipment.....	5,481	299	
11 Grants, subsidies, and contributions..	1,210,107	54	
15 Taxes and assessments.....	773	245	
Obligations incurred.....	1,478,965	80,355	

**PUBLIC HEALTH SERVICE**

*Working Funds, Public Health Service, Federal Security Agency—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$289,221; 1953, \$407,267.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Chloromelamine and radiological studies (Department of Defense).....	\$34,946	\$29,860	
2. Farm placement program (Department of Labor).....	172,181	345,000	
3. Household sewage-disposal systems (Housing and Home Finance Agency).....	7,565	123	
4. James River Basin survey (Department of the Interior).....	5,978		
5. Pilot study of health manpower (Executive Office of the President).....	1,149		
6. Public-health studies in the Souris-Red Piver of the North Basin, Missouri River Basin project (Department of the Interior).....	2,511		
7. Research to determine addiction liability of synthetic analgesics (Department of Defense).....	29,962	32,284	
8. Training for biological warfare defense (Federal Civil Defense Administration).....	34,929		
Obligations incurred.....	289,221	407,267	

**FEDERAL SECURITY AGENCY—Continued**

**PUBLIC HEALTH SERVICE—Continued**

*Working Funds, Public Health Service, Federal Security Agency—Continued*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	48	53	
Average number of all employees.....	33	49	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,736	\$3,705	
Average grade.....	GS-5.2	GS-5.2	
01 Personal services:			
Permanent positions.....	\$134,891	\$234,960	
Part-time and temporary positions.....	19,014	2,300	
Regular pay in excess of 52-week base.....	436	515	
Payment above basic rates.....	894	885	
Total personal services.....	155,235	238,660	
02 Travel.....	19,353	61,250	
03 Transportation of things.....	2,830	10,010	
04 Communication services.....	1,850	3,300	
06 Printing and reproduction.....	321		
07 Other contractual services.....	2,350	52,120	
08 Supplies and materials.....	36,785	32,123	
09 Equipment.....	69,790	7,434	
15 Taxes and assessments.....	707	2,370	
Obligations incurred.....	289,221	407,267	

**SOCIAL SECURITY ADMINISTRATION**

*Working Funds, Federal Security Agency, Bureau of Old-Age and Survivors Insurance—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$278,806; 1953, \$174,050.

**OBLIGATIONS BY ACTIVITIES**

	1952 actual	1953 estimate	1954 estimate
1. Providing employer manufacturing and nonmanufacturing statistics and files (Bureau of the Census).....	\$114,933	\$85,000	
2. Conversion of old-age and survivors insurance files to standard nonmanufacturing industry codes (Bureau of the Census).....	104,234	30,000	
3. Providing information on business births and deaths (Bureau of Foreign and Domestic Commerce).....	37,484	39,000	
4. Furnishing tabulations of employers in specified industries (Bureau of Labor Statistics).....	789		
5. Providing information on business births (Division of Wage and Hour and Public Contracts).....	12,067	12,000	
6. Providing information on business births (Bureau of Mines).....	4,475	2,050	
7. Furnishing information on total employment (National Production Authority).....	4,824	6,000	
Obligations incurred.....	278,806	174,050	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	81	50	
Average number of all employees.....	76	47	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,078	\$3,046	
Average grade.....	GS-3.4	GS-3.3	
01 Personal services:			
Permanent positions.....	\$249,305	\$152,275	
Regular pay in excess of 52-week base.....	963	600	
Payment above basic rates.....	3,172	2,025	
Total personal services.....	253,440	154,900	
05 Rents and utility services.....	15,507	11,700	
06 Printing and reproduction.....	7,202	5,450	
08 Supplies and materials.....	2,657	2,000	
Obligations incurred.....	278,806	174,050	

*Working Funds, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Account)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$524		
Advanced from other Government agencies.....	\$30,136	\$32,900	\$33,000
Obligations incurred.....	30,660	32,900	33,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Providing identification records to Railroad Retirement Board.....	\$30,660	\$32,000	\$33,000
2. Providing employer information to the Tennessee Valley Authority.....		900	
Obligations incurred.....	30,660	32,900	33,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	11	12	12
Average number of all employees.....	10	11	11
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,640	\$2,584	\$2,604
Average grade.....	GS-1.8	GS-1.7	GS-1.7
01 Personal services:			
Permanent positions.....	\$29,040	\$31,010	\$31,250
Regular pay in excess of 52-week base.....	112	120	120
Payment above basic rates: Night-work differential.....	748	800	805
Total personal services.....	29,900	31,930	32,175
05 Rents and utility services.....		135	
06 Printing and reproduction.....		25	
08 Supplies and materials.....	760	810	825
Obligations incurred.....	30,660	32,900	33,000

**OFFICE OF THE ADMINISTRATOR**

*Working Funds, Office of the Administrator, Federal Security Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$778,107; 1953, \$3,943,291.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Exchange programs and Public Law 402 leaders.....	\$450,868	\$1,012,400	
2. Machine tool recovery program.....	94,826	90,000	
3. Aging program.....	23,972	28,000	
4. Library services.....	9,843	500	
5. Merit system.....	43,163	41,750	
6. Institute of Inter-American Affairs.....	155,435	164,494	
7. Point IV program.....		2,606,147	
Obligations incurred.....	778,107	3,943,291	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	71	333	
Full-time equivalent of all other positions.....	4	15	
Average number of all employees.....	60	337	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,872	\$5,975	
Average grade.....	GS-7.2	GS-7.9	
Point IV grades:			
Average salary.....	\$7,936	\$7,690	
Average grade.....	Point IV-4.4	Point IV-4.4	
01 Personal services:			
Permanent positions.....	\$282,319	\$1,891,392	
Part-time and temporary positions.....	21,543	30,744	
Regular pay in excess of 52-week base.....	1,090	7,303	
Payment above basic rates.....	1,326	235,865	
Total personal services.....	306,278	2,165,304	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$52,064	\$275,013	
03 Transportation of things.....	15,002	169,450	
04 Communication services.....	6,998	20,058	
05 Rents and utility services.....	380		
06 Printing and reproduction.....	4,840	23,325	
07 Other contractual services.....	3,078	21,805	
08 Supplies and materials.....	7,588	11,190	
09 Equipment.....	8,529	13,100	
11 Grants.....	372,191	1,239,086	
15 Taxes and assessments.....	1,159	4,960	
Obligations incurred.....	778,107	3,943,291	

**GENERAL SERVICES ADMINISTRATION**

*Working Funds, General Services Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$333,204		
Advanced from other Government agencies.....	6,665,676	\$3,962,700	\$2,700,000
Total available for obligation.....	6,998,880	3,962,700	2,700,000
Reverted to Treasury.....	-112,033		
Obligations incurred.....	6,886,847	3,962,700	2,700,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc.:			
Department of Agriculture.....	\$41,329		
Department of Commerce.....	67,418	\$8,000	
Department of Defense.....	84,271		
Department of the Interior.....	48,190	41,277	
Department of Justice.....	6,418	276	
Post Office Department.....	22,184		
Treasury Department.....	169		
Federal Civil Defense Administration.....	59,390		
Federal Security Agency.....	34,206	7,253	
Smithsonian Institution.....	1,986		
Veterans Administration.....	22,562		
Unclassified.....		318,394	\$282,600
Total, design, supervision, etc.....	388,213	375,200	282,600
2. Construction:			
Department of Agriculture.....	241,331		
Department of Commerce.....	384,099	33,693	
Department of Defense.....	413,659		
Department of the Interior.....	933,256	862,000	
Department of Justice.....	148,383	1,002	
Post Office Department.....	174,131		
Treasury Department.....	100,000		
Federal Civil Defense Administration.....	318,241		
Federal Security Agency.....	172,841	9,402	
Veterans Administration.....	115,069		
District of Columbia.....	36,250	750	
Unclassified.....		2,216,633	2,417,400
Total, construction.....	3,037,260	3,123,480	2,417,400
3. Miscellaneous:			
Department of Commerce.....	12,800		
Central Intelligence Agency.....	73,680		
Unclassified.....		1,320	
Total, miscellaneous.....	86,480	1,320	
4. Acquisition of materials:			
Department of the Army.....	36,642		
Department of State.....	281,500		
Classified.....	2,753,619		
Total, acquisition of materials.....	3,071,761		
5. Civil defense planning:			
National Security Resources Board.....	5,000		
Federal Civil Defense Administration.....	298,133	462,700	
Total, civil defense planning.....	303,133	462,700	
Obligations incurred.....	6,886,847	3,962,700	2,700,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	59	
Average number of all employees.....	3	51	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,338	\$3,741	
Average grade.....	GS-6.1	GS-4.8	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,807	\$2,847	
Average grade.....	CPC-4.2	CPC-4.2	
01 Personal services:			
Permanent positions.....	\$8,592	\$173,437	
Regular pay in excess of 52-week base.....	399	763	
Total personal services.....	8,991	174,200	
02 Travel.....	11,064	12,950	\$7,500
03 Transportation of things.....	14,456	9,200	
04 Communication services.....	387	2,575	100
05 Rents and utility services.....	46,958	185,400	
06 Printing and reproduction.....	22,285	20,000	15,000
07 Other contractual services.....	177,429	113,200	35,000
Performed by "Construction services, public buildings, General Services Administration".....	241,339	300,000	225,000
08 Supplies and materials.....	3,115,615	10,950	
09 Equipment.....	215,286	83,850	50,000
10 Lands and structures.....	3,032,976	3,049,800	2,367,400
15 Taxes and assessments.....	61	575	
Obligations incurred.....	6,886,847	3,962,700	2,700,000

*Working Funds, General Services Administration (Special Account)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$6,095; 1953, \$7,451.

**OBLIGATIONS BY ACTIVITIES**

Construction (Department of Commerce)—1952, \$6,095; 1953, \$7,451.

**OBLIGATIONS BY OBJECTS**

10 Lands and structures (obligations incurred)—1952, \$6,095; 1953, \$7,451.

*Working Funds, General Services Administration (Trust Fund)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$6; 1953, \$68.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Design, supervision, etc. (Treasury Department).....	\$6	\$25	
2. Construction (Smithsonian Institution).....		43	
Obligations incurred.....	6	68	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....		\$25	
Performed by "Construction services, public buildings, General Services Administration".....	\$6		
10 Lands and structures.....		43	
Obligations incurred.....	6	68	

**HOUSING AND HOME FINANCE AGENCY**

**OFFICE OF THE ADMINISTRATOR**

*Working Funds, Construction of Schools, Office of the Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Advanced from other Government agencies (obligations incurred).....	\$23,718,553	\$18,971,447	\$4,295,000
Comparative transfer from "Working funds, school construction, administrative expenses, Office of the Administrator, Housing and Home Finance Agency".....	535,566		
Total obligations.....	24,254,119	18,971,447	4,295,000

**HOUSING AND HOME FINANCE AGENCY—Con.**

**OFFICE OF THE ADMINISTRATOR—Continued**

*Working Funds, Construction of Schools, Office of the Administrator, Housing and Home Finance Agency—Continued*

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Administration.....	\$535,566	\$750,000	\$1,235,000
2. Construction of schools.....	23,718,553	18,221,447	3,060,000
Total obligations.....	24,254,119	18,971,447	4,295,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full time equivalent of all other positions.....	87	133	184
Average number of all employees.....	87	133	184
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,109	\$6,133	\$6,113
Average grade.....	GS-8.8	GS-8.8	GS-8.9
01 Personal services:			
Part-time and temporary positions.....	\$530,564	\$814,521	\$1,138,229
Regular pay in excess of 52-week base.....	1,685	2,709	2,971
Payment above basic rates.....	1,170	1,170	
Total personal services.....	533,419	818,400	1,141,200
02 Travel.....	28,236	51,600	59,300
03 Transportation of things.....	803	1,900	2,100
04 Communication services.....	12,269	17,300	25,500
06 Printing and reproduction.....	1,766	9,000	13,000
07 Other contractual services.....	3,887	7,100	11,700
08 Supplies and materials.....	6,002	9,700	13,400
09 Equipment.....	30	2,200	27,500
10 Lands and structures.....	23,667,499	18,053,447	3,000,000
15 Taxes and assessments.....	208	800	1,300
Total obligations.....	24,254,119	18,971,447	4,295,000

*Working Funds, School Construction, Administrative Expenses, Office of the Administrator, Housing and Home Finance Agency—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Advanced from other Government agencies (obligations incurred).....	\$535,566		
Comparative transfer to "Working funds, construction of schools, Office of the Administrator, Housing and Home Finance Agency".....	-535,566		
Total obligations.....			

**DEPARTMENT OF AGRICULTURE**

**BUREAU OF AGRICULTURAL ECONOMICS**

*Working Funds, Agriculture, Agricultural Economics—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$108		
Advanced from other Government agencies.....	188,402	\$191,400	
Total available for obligation.....	188,510	191,400	
Reverted to Treasury.....	-108		
Obligations incurred.....	188,402	191,400	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Collecting basic data on prices received by farmers for specified crops and livestock products, and inventory values of specified livestock for use in connection with the 1950 Census (Department of Commerce, Bureau of the Census).....	\$13,870		

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
2. Furnishing cost of production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation).....	\$127,145	\$141,400	
3. Collection of data on stocks of rice, beans, and peas, and acreage, yield, production and price data on winter cover crop seeds (Commodity Credit Corporation).....	47,387	50,000	
Obligations incurred.....	188,402	191,400	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	37	37	
Full-time equivalent of all other positions.....	2	3	
Average number of all employees.....	36	37	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,720	\$4,786	
Average grade.....	GS-7.2	GS-7.2	
01 Personal services:			
Permanent positions.....	\$161,713	\$165,957	
Part-time and temporary positions.....	6,400	8,040	
Regular pay in excess of 52-week base.....	619	603	
Payment above basic rates.....	87		
Total personal services.....	168,819	174,600	
02 Travel.....	16,719	14,800	
03 Transportation of things.....	92	200	
04 Communication services.....	107	300	
05 Rents and utility services.....	436		
06 Printing and reproduction.....	104	500	
07 Other contractual services.....	75	200	
08 Supplies and materials.....	762	680	
09 Equipment.....	1,038		
15 Taxes and assessments.....	250	120	
Obligations incurred.....	188,402	191,400	

**AGRICULTURAL RESEARCH ADMINISTRATION**

**OFFICE OF EXPERIMENT STATIONS**

*Working Funds, Agriculture, Experiment Stations—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$4,974; 1953, \$5,000.

**OBLIGATIONS BY ACTIVITIES**

To cover cost of research on plants which may be sources for the drug cortisone (Bureau of Plant Industry, Soils, and Agricultural Engineering)—1952, \$4,974; 1953, \$5,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	
Average number of all employees.....	2	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940	\$5,940	
Average grade.....	GS-11.0	GS-11.0	
Ungraded positions: Average salary.....	\$900	\$900	
01 Personal services:			
Permanent positions.....	\$3,998	\$4,215	
Payment above basic rates.....	800	785	
Total personal services.....	4,798	5,000	
08 Supplies and materials.....	176		
Obligations incurred.....	4,974	5,000	

**BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS**

*Working Funds, Agriculture, Bureau of Human Nutrition and Home Economics—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$53,421; 1953, \$40,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. To develop composition and nutritive value data on beef suited to the needs of the Armed Forces (Department of Defense, Department of the Army).....	\$53,421		

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
2. To determine food losses between procuring and serving (Department of Defense, Department of the Army).....		\$40,000	
Obligations incurred.....	\$53,421	40,000	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	9	9	
Average number of all employees.....	9	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,984	\$4,962	
Average grade.....	GS-8.1	GS-8.0	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,700	\$2,770	
Average grade.....	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions.....	\$42,581	\$36,294	
Regular pay in excess of 52-week base.....	144	166	
Total personal services.....	42,725	36,460	
02 Travel.....	1,279		
03 Transportation of things.....	14		
04 Communication services.....	4		
06 Printing and reproduction.....	2		
07 Other contractual services.....	50		
Services performed by other agencies.....	3,171	3,000	
08 Supplies and materials.....	6,119	500	
15 Taxes and assessments.....	57	40	
Obligations incurred.....	53,421	40,000	

BUREAU OF ANIMAL INDUSTRY

Working Funds, Agriculture, Animal Industry—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$10,444		
Advanced from other Government agencies.....	73,771	\$8,000	
Total available for obligation.....	84,215	8,000	
Reverted to Treasury.....	-107		
Obligations incurred.....	84,108	8,000	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. The intermediary metabolism of the embryo and the effect of internal radiation on embryonic development (Atomic Energy Commission).....	\$31,972		
2. Research on the effect of radiation on chickens with special reference to egg production fertility and other physiological factors (Atomic Energy Commission).....	29,461		
3. Processing animals for the Quartermaster Corps under the foreign aid program (Department of Defense, Department of the Army).....	18,000	\$8,000	
4. Aid in establishing and conducting training in the detection and protection against certain animal diseases which might be used as biological warfare agents (Federal Civil Defense Administration).....	4,675		
Obligations incurred.....	84,108	8,000	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18		
Full-time equivalent of all other positions.....	3	1	
Average number of all employees.....	15	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,034		
Average grade.....	GS-5.7		

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$47,457		
Part-time and temporary positions.....	7,657	\$3,350	
Regular pay in excess of 52-week base.....	242		
Payment above basic rates.....	30		
Total personal services.....	55,386	3,350	
02 Travel.....	514		
03 Transportation of things.....	82		
04 Communication services.....	14		
05 Rents and utility services.....	2,210	1,000	
06 Printing and reproduction.....	63		
07 Other contractual services.....	2,169		
08 Supplies and materials.....	19,338	3,650	
09 Equipment.....	3,915		
15 Taxes and assessments.....	417		
Obligations incurred.....	84,108	8,000	

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

Working Funds, Agriculture, Agricultural and Industrial Chemistry—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,881		
Advanced from other Government agencies.....	161,651	\$274,500	
Total available for obligation.....	163,532	274,500	
Reverted to Treasury.....	-1,881		
Obligations incurred.....	161,651	274,500	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research on the flameproofing of cotton textiles, and the retardation of flaming and after-glow of cotton (Department of Defense, Department of the Army).....	\$40,718	\$69,000	
2. Experimental studies of raw materials for dehydration of sweetpotatoes (Department of Defense, Department of the Army).....	9,846	22,000	
3. Development of suitable treatment for cotton so that it may be substituted satisfactorily for silk in the manufacture of cartridge cloth (Department of Defense, Department of the Army).....	14,034	15,000	
4. Research services in connection with the preparation of mammalian cholinesterase (Department of Defense, Department of the Army).....	2,563	11,000	
5. Research to determine the chemical changes in toxins subjected to various degrees of photochemical oxidation (Department of Defense, Department of the Army).....	9,901	20,000	
6. Research on a universal laundry dry-cleaning detergent cleaning liquid (Department of Defense, Department of the Army).....	6,970	15,000	
7. Study of the dehydration of fruits and vegetables (Department of Defense, Department of the Army).....	37,047		
8. Development of commercial processing techniques and production equipment for dehydrocanned fruits, particularly apples (Department of Defense, Department of the Army).....	11,833		
9. Determination of changes in the physical and chemical properties of starch-water systems at selected concentrations (Department of Defense, Department of the Army).....	10,524		
10. Special project (Department of Defense, Department of the Army).....	18,215	41,500	
11. Synthesis of certain compounds for tests of plant growth regulators (Department of Defense, Department of the Army).....		5,000	
12. Research studies on the purification and identification of the product gibberellin produced by the organism fusarium moniliforme (Department of Defense, Department of the Army).....		15,500	
13. Research program on the differentiation of micro-organisms by infrared spectra (Department of Defense, Department of the Army).....		30,500	

**DEPARTMENT OF AGRICULTURE—Continued**  
**AGRICULTURAL RESEARCH ADMINISTRATION—Continued**  
**BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Continued**  
*Working Funds, Agriculture, Agricultural and Industrial Chemistry—Continued*

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
14. Study of dehydrofrozen foods (green peas, green beans, etc.) (Department of Defense, Department of the Navy).....		\$30,000	
Obligations incurred.....	\$161,651	274,500	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	9	33	
Full-time equivalent of all other positions.....	4	4	
Average number of all employees.....	26	48	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,261	\$4,665	
Average grade.....	GS-6.2	GS-7.2	
Crafts, protective, and custodial grades:			
Average salary.....		\$2,770	
Average grade.....		CPC-2.0	
01 Personal services:			
Permanent positions.....	\$104,430	\$209,400	
Part-time and temporary positions.....	23,480	11,000	
Regular pay in excess of 52-week base.....	359	600	
Total personal services.....	128,269	221,000	
02 Travel.....	2,200	8,900	
03 Transportation of things.....	93	1,100	
04 Communication services.....	843	1,400	
05 Rents and utility services.....	1,375	2,000	
06 Printing and reproduction.....	4,336		
07 Other contractual services.....	2	1,500	
08 Supplies and materials.....	5,603	23,800	
09 Equipment.....	18,667	13,900	
15 Taxes and assessments.....	263	900	
Obligations incurred.....	161,651	274,500	

**BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING**

*Working Funds, Agriculture, Plant Industry, Soils, and Agricultural Engineering—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$6,298		
Advanced from other Government agencies.....	244,839	\$316,686	
Obligations incurred.....	251,137	316,686	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. For improvement of soil management and crop production through investigations with radio-active isotopes (Atomic Energy Commission).....	\$191,298	\$185,000	
2. Chemical and physical analysis of soils and their relation to irrigation agriculture (Department of the Interior).....	9,000	8,534	
3. Production of seed (General Services Administration).....	392	602	
4. Research related to the formation of rubber in hevea trees (Department of Defense, Department of the Army, Office of the Quartermaster General).....	14,950	20,000	
5. Services in breeding seed (Department of Defense, Department of the Army, Chemical Corps).....	13,693		
6. Services relating to fungicidal treatment of ammunition boxes (Department of Defense, Department of the Army).....	10,450	14,550	
7. Services for special projects (Department of Defense, Department of the Army).....	11,354	88,000	
Obligations incurred.....	251,137	316,686	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	41	
Full-time equivalent of all other positions.....	1	8	
Average number of all employees.....	32	46	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,172	\$4,964	
Average grade.....	GS-8.0	GS-7.6	
01 Personal services:			
Permanent positions.....	\$156,565	\$183,000	
Part-time and temporary positions.....	3,732	19,000	
Regular pay in excess of 52-week base.....	602	700	
Payment above basic rates.....	582	2,400	
Total personal services.....	161,481	205,100	
02 Travel.....	4,356	18,700	
03 Transportation of things.....	1,410	4,100	
04 Communication services.....	66	200	
05 Rents and utility services.....	84		
06 Printing and reproduction.....	7	800	
07 Other contractual services.....	1,127	1,500	
Services performed by other agencies.....	62,997	53,736	
08 Supplies and materials.....	13,751	23,000	
09 Equipment.....	5,657	9,350	
15 Taxes and assessments.....	219	200	
Subtotal.....	251,155	316,686	
Deduct charges for quarters and subsistence.....	18		
Obligations incurred.....	251,137	316,686	

*Working Funds, Agriculture, Plant Industry, Soils, and Agricultural Engineering (Trust Fund)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$88,369; 1953, \$65,000.

**OBLIGATIONS BY ACTIVITIES**

For research and survey activities relating to continuing and expanding abaca production in the Western Hemisphere (Reconstruction Finance Corporation)—1952, \$88,369; 1953, \$65,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	8	6	
Average number of all employees.....	8	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,172	\$6,069	
Average grade.....	GS-10.0	GS-9.7	
Ungraded positions: Average salary.....	\$1,800	\$1,800	
01 Personal services:			
Permanent positions.....	\$45,315	\$29,800	
Regular pay in excess of 52-week base.....	92	100	
Payment above basic rates.....	8,617	5,200	
Total personal services.....	54,024	35,100	
02 Travel.....	15,549	7,000	
03 Transportation of things.....	929	500	
04 Communication services.....	88	600	
05 Rents and utility services.....	2,364	2,300	
07 Other contractual services.....	5,631	10,000	
Services performed by other agencies.....	2,567	3,000	
08 Supplies and materials.....	2,362	4,000	
09 Equipment.....	1,726	2,300	
15 Taxes and assessments.....	129	200	
Obligations incurred.....	88,369	65,000	

**BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE**

*Working Funds, Agriculture, Entomology and Plant Quarantine—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,517		
Advanced from other Government agencies.....	618,145	\$684,000	
Total available for obligation.....	620,662	684,000	
Reverted to Treasury.....	-1,864		
Obligations incurred.....	618,798	684,000	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. For investigations and the development of control measures on insects and other arthropods of importance to the National Military Establishment (Department of Defense, Department of the Army)	\$605, 288	\$640, 000	-----
2. For investigations and the development of control measures on insects and other arthropods of importance to the National Military Establishment (Department of Defense, Department of the Navy)	13, 510	25, 000	-----
3. For conducting experimental investigations, studies, and tests in connection with the development of special scientific equipment (Department of Defense, Department of the Army)		19, 000	-----
Obligations incurred	618, 798	684, 000	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	106	123	-----
Full-time equivalent of all other positions	17	14	-----
Average number of all employees	114	139	-----
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 498	\$4, 290	-----
Average grade	GS-6.5	GS-5.9	-----
Crafts, protective, and custodial grades:			
Average salary	\$2, 982	\$3, 037	-----
Average grade	CPC-4.3	CPC-4.3	-----
01 Personal services:			
Permanent positions	\$439, 551	\$528, 696	-----
Part-time and temporary positions	43, 934	39, 279	-----
Regular pay in excess of 52-week base	1, 678	1, 930	-----
Payment above basic rates	4, 478	4, 324	-----
Total personal services	489, 641	574, 229	-----
02 Travel	20, 640	15, 810	-----
03 Transportation of things	6, 342	6, 000	-----
04 Communication services	2, 401	2, 400	-----
05 Rents and utility services	8, 373	8, 400	-----
06 Printing and reproduction	442	500	-----
07 Other contractual services	6, 319	6, 300	-----
Services performed by other agencies	11, 174	9, 000	-----
08 Supplies and materials	45, 300	40, 111	-----
09 Equipment	20, 981	20, 000	-----
10 Lands and structures	5, 536		-----
15 Taxes and assessments	1, 649	1, 250	-----
Obligations incurred	618, 798	684, 000	-----

FOREST SERVICE

Working Funds, Agriculture, Forest Service (General Account) —

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$77, 488		-----
Advanced from other Government agencies	1, 463, 463	\$2, 192, 150	-----
Reimbursements from other accounts	174		-----
Total available for obligation	1, 541, 125	2, 192, 150	-----
Reverted to Treasury	-463		-----
Obligations incurred	1, 540, 662	2, 192, 150	-----

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Research and consulting services on sandwich materials, aircraft cargo floor panels, packaging and container problems, glues, plastics, core and bonding materials; classified research (Department of Defense, Department of the Air Force)	\$331, 883	\$427, 445	-----
2. Replacement of Forest Service facilities (Department of Defense, Department of the Air Force)	3, 100	400	-----
3. Relocation and replacement of Forest Service facilities necessitated by development of dams and reservoirs (Department of Defense, Department of the Army)	209, 497	884, 877	-----

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
4. Research on glues for plywood and other military items, glycerine and polyhydric alcohols production, packaging and container problems, prefabricated housing, soil trafficability, and fire damage in forested areas; survey of forest products requirements for military purposes; forest survey and management plan; classified research (Department of Defense, Department of the Army)	\$521, 800	\$454, 500	-----
5. Research on plywood, glues, laminated plastics, sandwich construction, core and bonding materials, packaging and container materials (Department of Defense, Department of the Navy)	130, 366	156, 000	-----
6. Studies of adhesives with improved temperature resistant properties (National Advisory Committee on Aeronautics)	19, 181	20, 000	-----
7. Protection of Department of the Interior lands within national forests and for smoke-jumper service on National Park Service lands (Department of the Interior)	86, 786	71, 303	-----
8. For participation in a soil and moisture conservation program and for snow investigations (Department of the Interior)	15, 385		-----
9. Rehabilitation or relocation of national forest resources and improvements damaged or destroyed by activities of Department of the Interior agencies (Department of the Interior)	8, 618	20, 794	-----
10. Investigation of applications, and construction, maintenance, and improvement of access roads to sources of raw materials (Department of Commerce, Bureau of Public Roads)	168, 520	123, 866	-----
11. Investigation and supervision of Federal Power Commission projects (Federal Power Commission)	1, 634	1, 875	-----
12. Program of investigations and research on building materials and systems (Housing and Home Finance Agency)	12, 233		-----
13. To cover costs of developing packaging specifications for parcel post (Post Office Department)	17, 425	20, 000	-----
14. For technical assistance on power-line pole problems (Rural Electrification Administration)	7, 829	11, 000	-----
15. Snow survey in Montana (Soil Conservation Service)	6, 231		-----
Total direct obligations	1, 540, 488	2, 192, 150	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
16. Investigation of soil moisture and other characteristics necessary in developing criteria on soil trafficability	174		-----
Obligations incurred	1, 540, 662	2, 192, 150	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	194	238	-----
Full-time equivalent of all other positions	48	53	-----
Average number of all employees	278	309	-----
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 230	\$4, 308	-----
Average grade	GS-5.9	GS-6.2	-----
Crafts, protective, and custodial grades:			
Average salary	\$3, 237	\$3, 247	-----
Average grade	CPC-4.6	CPC-4.5	-----
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$930, 943	\$1, 056, 564	-----
Part-time and temporary positions	141, 734	158, 886	-----
Regular pay in excess of 52-week base	3, 580	4, 150	-----
Payment above basic rates	14, 049	5, 400	-----
Total personal services	1, 090, 306	1, 225, 000	-----
02 Travel	53, 456	50, 000	-----
03 Transportation of things	8, 056	7, 000	-----
04 Communication services	3, 031	4, 000	-----
05 Rents and utility services	3, 642	5, 000	-----
06 Printing and reproduction	1, 039	1, 000	-----
07 Other contractual services	65, 903	250, 000	-----
Services performed by other agencies	1, 100	4, 000	-----

**DEPARTMENT OF AGRICULTURE—Continued**

**FOREST SERVICE—Continued**

*Working Funds, Agriculture, Forest Service (General Account)—Con.*

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$139,335	\$150,000	-----
09 Equipment.....	63,431	45,000	-----
10 Lands and structures.....	107,958	450,000	-----
15 Taxes and assessments.....	4,099	3,150	-----
Subtotal.....	1,541,356	2,194,150	-----
Deduct charges for quarters and subsistence.....	868	2,000	-----
Total direct obligations.....	1,540,488	2,192,150	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	174	-----	-----
Obligations incurred.....	1,540,662	\$2,192,150	-----

*Working Funds, Agriculture, Forest Service (Special Fund)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$130.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. For snow investigations (Department of the Interior).....	\$77	-----	-----
2. For changing communication facilities between the Swan Valley ranger station and the Alpine guard station (Department of the Interior).....	53	-----	-----
Obligations incurred.....	130	-----	-----

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services: Part-time and temporary positions.....	\$76	-----	-----
08 Supplies and materials.....	53	-----	-----
15 Taxes and assessments.....	1	-----	-----
Obligations incurred.....	130	-----	-----

**SOIL CONSERVATION SERVICE**

*Working Funds, Agriculture, Soil Conservation Service—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,551	-----	-----
Advanced from other Government agencies.....	28,624	\$23,870	-----
Obligations incurred.....	30,175	23,870	-----

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior).....	\$21,092	\$18,145	-----
2. For expansion of the snow survey program in the Columbia River Basin for the benefit of the Bonneville Power Administration (Department of the Interior).....	1,600	1,725	-----
3. For conducting a snow survey program in the Boise River Basin for the Corps of Engineers (Department of Defense, Department of the Army).....	3,984	4,000	-----

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
4. For the production and delivery of grass seed for the McNary Dam project (Department of Defense, Department of the Army).....	\$3,499	-----	-----
Obligations incurred.....	30,175	\$23,870	-----

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	1	-----
Full-time equivalent of all other positions.....	1	2	-----
Average number of all employees.....	4	4	-----
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	-----	\$3,660	-----
Average grade.....	-----	GS-5.0	-----
01 Personal services:	-----	-----	-----
Permanent positions.....	\$14,103	\$12,100	-----
Part-time and temporary positions.....	5,146	5,700	-----
Total personal services.....	19,249	17,800	-----
02 Travel.....	1,509	1,900	-----
03 Transportation of things.....	45	-----	-----
04 Communication services.....	47	-----	-----
05 Rents and utility services.....	191	-----	-----
06 Printing and reproduction.....	82	-----	-----
07 Other contractual services:	-----	-----	-----
Services performed by other agencies.....	5,215	1,700	-----
08 Supplies and materials.....	270	-----	-----
15 Taxes and assessments.....	3,453	2,470	-----
Obligations incurred.....	74	-----	-----
Obligations incurred.....	30,175	23,870	-----

**PRODUCTION AND MARKETING ADMINISTRATION**

*Working Funds, Agriculture, Production and Marketing Administration—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$257	-----	-----
Advanced from other Government agencies.....	737,348	\$1,123,000	-----
Total available for obligation.....	737,605	1,123,000	-----
Reverted to Treasury.....	257	-----	-----
Obligations incurred.....	737,348	1,123,000	-----

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Inspection of fresh and processed fruits and vegetables (Department of Defense, Department of the Army).....	\$600,925	\$640,000	-----
2. Inspection of miscellaneous grain and cereal products (Department of Defense, Department of the Army).....	58,295	64,000	-----
3. Classification of cotton.....	42,888	100,000	-----
4. Grading of wool and mohair.....	35,240	319,000	-----
Obligations incurred.....	737,348	1,123,000	-----

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	188	42	-----
Average number of all employees.....	19	40	-----
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,023	\$5,019	-----
Average grade.....	GS-5.4	GS-7.5	-----
01 Personal services:	-----	-----	-----
Permanent positions.....	\$63,794	\$209,751	-----
Regular pay in excess of 52-week base.....	245	807	-----
Total personal services.....	64,039	210,558	-----
02 Travel.....	7,206	81,600	-----
03 Transportation of things.....	304	6,000	-----



OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$452	\$7,500	
05 Rents and utility services.....		600	
06 Printing and reproduction.....	530	5,000	
07 Other contractual services.....	661,318	805,500	
08 Supplies and materials.....	1,652	1,982	
09 Equipment.....	1,292	2,500	
15 Taxes and assessments.....	555	1,760	
Obligations incurred.....	737,348	1,123,000	

EXTENSION SERVICE

Working Funds, Agriculture, Extension Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$675		
Advanced from other Government agencies.....	1,712		
Total available for obligation.....	2,387		
Reverted to Treasury.....	-14		
Obligations incurred.....	2,373		

OBLIGATIONS BY ACTIVITIES

To conduct studies in the field of training with special reference to investigating the characteristics, methods, and effectiveness of instructors and training officers (Department of Defense, Department of the Navy)—1952, \$2,373.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	1		
Average salaries and grades: General schedule grades: Average salary.....	\$5,677		
Average grade.....	GS-7.6		
01 Personal services: Permanent positions.....	\$2,298		
02 Travel.....	75		
Obligations incurred.....	2,373		

OFFICE OF THE SECRETARY

Working Funds, Agriculture, Office of Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$17,871; 1953, \$18,380.

OBLIGATIONS BY ACTIVITIES

To cover expenses relating to investigations of Rural Electrification Administration cooperatives—1952, \$17,871; 1953, \$18,380.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	
Average number of all employees.....	2	2	
Average salaries and grades: General schedule grades: Average salary.....	\$7,540	\$7,540	
Average grade.....	GS-12.0	GS-12.0	
01 Personal services: Permanent positions.....	\$15,044	\$15,326	
Regular pay in excess of 52-week base.....	58	54	
Payments above basic rates: Overtime and holiday pay.....	45		
Total personal services.....	15,147	15,380	
02 Travel.....	2,724	3,000	
Obligations incurred.....	17,871	18,380	

OFFICE OF THE SOLICITOR

Working Funds, Agriculture, Office of the Solicitor—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$13,516; 1953, \$3,000.

OBLIGATIONS BY ACTIVITIES

Legal services in connection with the foot-and-mouth-disease program (Bureau of Animal Industry)—1952, \$13,516; 1953, \$3,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	1	
Average number of all employees.....	2	1	
Average salaries and grades: General schedule grades: Average salary.....	\$6,910	\$8,760	
Average grade.....	GS-11.0	GS-13.0	
01 Personal services: Permanent positions.....	\$12,269	\$2,325	
Regular pay in excess of 52-week base.....	47		
Payment above basic rates.....	1,200	300	
Total personal services.....	13,516	2,625	
02 Travel.....		375	
Obligations incurred.....	13,516	3,000	

OFFICE OF INFORMATION

Working Funds, Agriculture, Information—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,555		
Advanced from other Government agencies.....	200,120	\$140,000	
Total available for obligation.....	202,675	140,000	
Reverted to Treasury.....	-70		
Obligations incurred.....	202,605	140,000	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Preparation and distribution of agricultural information by motion pictures: Department of Defense, Department of the Air Force.....	\$99,741	\$50,000	
Veterans Administration.....	90,869	90,000	
Department of Labor.....	11,995		
Obligations incurred.....	202,605	140,000	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	28	20	
Average salaries and grades: General schedule grades: Average salary.....	\$4,928	\$4,991	
Average grade.....	GS-7.1	GS-7.1	
01 Personal services: Permanent positions.....	\$134,717	\$99,166	
Part-time and temporary positions.....	241		
Regular pay in excess of 52-week base.....	466	334	
Payment above basic rates.....	268		
Total personal services.....	135,692	99,500	
02 Travel.....	14,109	5,000	
03 Transportation of things.....	357	100	
04 Communication services.....	410	200	
06 Printing and reproduction.....	75		
07 Other contractual services.....	23,982	15,000	
Services performed by other agencies.....	322	100	
08 Supplies and materials.....	27,572	20,000	
09 Equipment.....	3		
15 Taxes and assessments.....	83	100	
Obligations incurred.....	202,605	140,000	

**DEPARTMENT OF AGRICULTURE—Continued**

**LIBRARY**

*Working Funds, Agriculture, Library—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$11		
Advanced from other Government agencies.....	55,057	\$10,368	
Obligations incurred.....	55,068	10,368	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine).....	\$3,985	\$4,118	
2. Library and bibliographic services (Mutual Security Agency).....	39,081	6,250	
3. Screening and procurement services (Technical Assistance Division, Mutual Security Agency).....	11,991		
4. Modification of rapid selector machine (Atomic Energy Commission).....	11		
Obligations incurred.....	55,068	10,368	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	8	8	
Average number of all employees.....	8	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,123	\$4,124	
Average grade.....	GS-5.5	GS-5.5	
01 Personal services:			
Permanent positions.....	\$32,859	\$9,119	
Regular pay in excess of 52-week base.....	126	16	
Total personal services.....	32,985	9,135	
03 Transportation of things.....	11		
04 Communication services.....	19		
07 Other contractual services.....	25		
08 Supplies and materials.....	126		
09 Equipment (books and periodicals).....	21,852	1,233	
15 Taxes and assessments.....	50		
Obligations incurred.....	55,068	10,368	

**MISCELLANEOUS**

*Working Funds, Agriculture, General—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$30,547		
Advanced from other Government agencies.....	2,398,049	\$1,990,235	
Total available for obligation.....	2,428,596	1,990,235	
Reverted to Treasury.....	-974		
Obligations incurred.....	2,427,622	1,990,235	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. For expenses incident to the training of foreign leaders and nationals in the general field of agriculture (Department of Defense, Department of the Army).....	\$25,796		
2. For studies in connection with development of an evaluation of the agricultural repayment feasibility of the Weber Basin Reclamation project, Utah (Department of the Interior).....	1,246		
3. For providing data to the Corps of Engineers in connection with a comprehensive survey of the Arkansas, White, and Red River Basins (Department of Defense, Department of the Army).....	4,013	\$109	

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
4. For execution of mosaic compilation and miscellaneous photographic reproductions:			
Department of Defense, Department of the Air Force.....	\$432,236	\$605,000	
Department of Defense, Department of the Army.....	123		
Department of Defense, Department of the Navy.....	500		
5. For technical assistance in connection with the training of foreign leaders in extension work (Department of State).....	37		
6. For expenses incident to the relocation of farmers from areas to be occupied by the Savannah River plant of the Atomic Energy Commission.....	9,422		
7. For expenses incident to an educational program for German trainees in the field of farm youth club organization and leadership (Department of State).....	61,408	61,500	
8. For expenses incident to an educational program under the United States Information and Educational Exchange Act of 1948 (Department of State).....	14,504	14,500	
9. For economic and technical agricultural assistance to Latin American nations (Institute of Inter-American Affairs).....	1,186,337	295,586	
10. To cover special projects.....	33,734		
11. For preparation of strategic maps and map material for the Corps of Engineers (Department of Defense, Department of the Army).....	18,533		
12. For conducting a special snow survey in the Columbia River Basin for the Corps of Engineers (Department of Defense, Department of the Army).....	934		
13. For production and acquisition of guayule seeds and seedlings on behalf of the national stockpile (General Services Administration).....	189,454	60,573	
14. For investigations directed toward the development of rubber production in the Western Hemisphere (Institute of Inter-American Affairs).....	362,453	85,808	
15. For cost of aerial photography for certain urban areas (Department of Defense, Department of the Air Force).....	9,000		
16. For mapping strategic areas (Department of Defense, Department of the Navy).....	77,890	60,000	
17. For administration, coordination, and training activities in connection with Point IV programs relating to Agriculture (Mutual Security Agency).....		269,642	
18. For agricultural technical assistance in Near East and Africa (Mutual Security Agency).....		253,808	
19. For agricultural technical assistance in Asia and Pacific (Mutual Security Agency).....		283,709	
Obligations incurred.....	2,427,622	1,990,235	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....	1	1	
Average number of all employees.....	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,580	\$7,640	
Average grade.....	GS-7.0	GS-12.0	
01 Personal services:			
Permanent positions.....	\$1,380	\$6,937	
Regular pay in excess of 52-week base.....	6	30	
Total personal services.....	1,386	6,967	
02 Travel.....	1,375		
04 Communication services.....	2		
15 Taxes and assessments.....	1		
Obligations incurred.....	2,764	6,967	
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION			
Total number of permanent positions.....		10	
Average number of all employees.....		7	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION—continued</b>			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,493	
Average grade.....		GS-10.1	
01 Personal services: Permanent positions.....		\$13,500	
02 Travel.....		337	
04 Communication services.....		17	
07 Other contractual services.....		24	
08 Supplies and materials.....		40	
Obligations incurred.....		13,918	
<b>ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING</b>			
Total number of permanent positions.....	45	53	
Full-time equivalent of all other positions.....	195	2	
Average number of all employees.....	238	22	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,583	\$4,554	
Average grade.....	GS-6.3	GS-5.8	
Grades established by Public Law 535, 81st Cong.:			
Average salary.....	\$6,127	\$6,380	
Average grade.....	5.3	5.3	
Ungraded positions: Average salary.....	\$2,208	\$2,650	
01 Personal services:			
Permanent positions.....	\$200,721	\$106,200	
Part-time and temporary positions.....	73,369	5,900	
Regular pay in excess of 52-week base.....	737		
Payment above basic rates.....	37,459	11,800	
Total personal services.....	312,286	123,900	
02 Travel.....	52,207	6,500	
03 Transportation of things.....	9,090	2,600	
04 Communication services.....	840	400	
05 Rents and utility services.....	24,687	11,600	
07 Other contractual services.....	8,905	23,175	
Services performed by other agencies.....	24,140		
08 Supplies and materials.....	29,724	4,800	
09 Equipment.....	7,349	1,200	
15 Taxes and assessments.....	991	400	
Subtotal.....	470,219	174,575	
Deduct charges for quarters and subsistence.....	341	200	
Obligations incurred.....	469,878	174,375	
<b>ALLOCATION TO FOREST SERVICE</b>			
Total number of permanent positions.....	17	13	
Average number of all employees.....	18	14	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,862	\$3,873	
Average grade.....	GS-5.5	GS-5.3	
01 Personal services:			
Permanent positions.....	\$74,696	\$56,595	
Part-time and temporary positions.....	885		
Regular pay in excess of 52-week base.....	287	210	
Total personal services.....	75,868	56,805	
02 Travel.....	23	100	
03 Transportation of things.....	15	100	
04 Communication services.....	22	100	
07 Other contractual services.....	1,507	2,521	
Services performed by other agencies.....	912	1,700	
08 Supplies and materials.....	331	625	
09 Equipment.....	8		
15 Taxes and assessments.....	13		
Obligations incurred.....	78,699	61,951	
<b>ALLOCATION TO SOIL CONSERVATION SERVICE</b>			
Total number of permanent positions.....	77	81	
Full-time equivalent of all other positions.....	4	2	
Average number of all employees.....	65	86	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,477	\$3,512	
Average grade.....	GS-3.9	GS-4.1	
Ungraded positions: Average salary.....	\$4,067	\$3,649	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO SOIL CONSERVATION SERVICE—continued</b>			
01 Personal services:			
Permanent positions.....	\$229,606	\$304,568	
Part-time and temporary positions.....	10,768	5,200	
Regular pay in excess of 52-week base.....	1,067	1,300	
Payment above basic rates.....	302	200	
Total personal services.....	241,743	311,268	
02 Travel.....	4,592	5,400	
03 Transportation of things.....	1,073	1,900	
04 Communication services.....	113	400	
05 Rents and utility services.....	5,167	100	
07 Other contractual services.....	16,040	34,700	
Services performed by other agencies.....	20,412	26,600	
08 Supplies and materials.....	10,331	13,600	
09 Equipment.....	3,973	3,000	
15 Taxes and assessments.....	907	800	
Obligations incurred.....	304,351	397,768	
<b>ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION</b>			
Total number of permanent positions.....	52	50	
Average number of all employees.....	30	48	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,535	\$3,570	
Average grade.....	GS-4.5	GS-4.4	
01 Personal services:			
Permanent positions.....	\$113,448	\$172,695	
Payment above basic rates: Overtime and holiday pay.....	48	1,820	
Regular pay in excess of 52-week base.....	439	685	
Total personal services.....	113,935	175,200	
03 Transportation of things.....		1,500	
04 Communication services.....		300	
07 Other contractual services.....	22,819	12,750	
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	13,254		
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	76,693		
08 Supplies and materials.....	7,496	14,000	
09 Equipment.....	1,000		
15 Taxes and assessments.....	89	2,600	
Obligations incurred.....	235,369	206,350	
<b>ALLOCATION TO RURAL ELECTRIFICATION ADMINISTRATION</b>			
Average number of all employees.....		1	
01 Personal services: Permanent positions (obligations incurred).....		\$722	
<b>ALLOCATION TO FARMERS' HOME ADMINISTRATION</b>			
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	2		
01 Personal services: Part-time and temporary positions.....	\$7,826		
15 Taxes and assessments.....	71		
Obligations incurred.....	7,897		
<b>ALLOCATION TO FARM CREDIT ADMINISTRATION</b>			
Average number of all employees.....	1	1	
01 Personal services: Permanent positions (obligations incurred).....	\$124	\$402	
<b>ALLOCATION TO EXTENSION SERVICE</b>			
Average number of all employees.....		1	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,503	
Average grade.....		GS-6.7	
01 Personal services: Permanent positions.....		\$5,013	

**DEPARTMENT OF AGRICULTURE—Continued**

**MISCELLANEOUS—Continued**

*Working Funds, Agriculture, General—Continued*

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>ALLOCATION TO EXTENSION SERVICE—CON.</b>			
02 Travel.....		\$340	
04 Communication services.....	\$37	75	
07 Other contractual services.....	1,525		
08 Supplies and materials.....		50	
Obligations incurred.....	1,562	5,478	
<b>ALLOCATION TO OFFICE OF THE SECRETARY</b>			
Total number of permanent positions.....	1	6	
Average number of all employees.....	1	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$9,360	\$4,467	
Average grade.....	GS-13.0	GS-6.0	
01 Personal services: Permanent positions.....	\$4,125	\$8,612	
02 Travel.....	349		
04 Communication services.....	335		
06 Printing and reproduction.....	115		
07 Other contractual services: Services performed by other agencies.....	425		
Obligations incurred.....	5,349	8,612	
<b>ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS</b>			
Total number of permanent positions.....	106	376	
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	79	114	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,491	\$4,753	
Average grade.....	GS-6.8	GS-6.6	
Grades established by Public Law 535, 81st Cong.:			
Average salary.....	\$8,305	\$8,058	
Average grade.....	3.9	3.9	
01 Personal services:			
Permanent positions.....	\$646,646	\$752,758	
Part-time and temporary positions.....	2,111	1,500	
Regular pay in excess of 52-week base.....	2,048		
Payment above basic rates.....	188,211	81,460	
Payments to other agencies for reimbursable details.....	5,350		
Total personal services.....	844,366	835,718	
02 Travel.....	135,748	126,995	
03 Transportation of things.....	140,978	78,126	
04 Communication services.....	910	7,994	
06 Printing and reproduction.....	460		
07 Other contractual services.....	15,066	8,767	
Services performed by other agencies.....	4,507		
08 Supplies and materials.....	542	1,676	
09 Equipment.....	1,696		
11 Grants, subsidies, contributions.....	176,660	53,250	
15 Taxes and assessments.....	696	444	
Obligations incurred.....	1,321,629	1,112,970	
<b>ALLOCATION TO LIBRARY</b>			
Total number of permanent positions.....		1	
Average number of all employees.....		1	
01 Personal services: Permanent positions (obligations incurred).....		\$722	
<b>SUMMARY</b>			
Total number of permanent positions.....	299	591	
Full-time equivalent of all other positions.....	202	5	
Average number of all employees.....	435	298	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,699	\$4,294	
Average grade.....	GS-4.7	GS-5.7	
Grades established by Public Law 535, 81st Cong.:			
Average salary.....	\$7,838	\$7,871	
Average grade.....	4.2	4.0	

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
<b>SUMMARY—continued</b>			
01 Personal services:			
Permanent positions.....	\$1,270,746	\$1,428,724	
Part-time and temporary positions.....	94,959	12,600	
Regular pay in excess of 52-week base.....	4,584	2,225	
Payment above basic rates.....	226,020	95,280	
Payments to other agencies for reimbursable details.....	5,350		
Total personal services.....	1,601,659	1,538,829	
02 Travel.....	194,294	139,672	
03 Transportation of things.....	151,156	84,226	
04 Communication services.....	2,342	9,286	
05 Rents and utility services.....	29,854	11,700	
06 Printing and reproduction.....	575		
07 Other contractual services.....	65,862	81,937	
Advanced to:			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938” pursuant to 7 U. S. C. 1392.....	13,254		
“Local administration, sec. 388, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1388.....	76,693		
Services performed by other agencies.....	50,396	28,300	
08 Supplies and materials.....	48,424	34,791	
09 Equipment.....	14,026	4,200	
11 Grants, subsidies, and contributions.....	176,660	53,250	
15 Taxes and assessments.....	2,768	4,244	
Subtotal.....	2,427,963	1,990,435	
Deduct charges for quarters and subsistence.....	341	200	
Obligations incurred.....	2,427,622	1,990,235	

*Working Funds, Agriculture (Special Fund) (Allocation to Office of Foreign Agricultural Relations)—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other governmental agencies (obligations incurred)—1952, \$17,550; 1953, \$30,800.

OBLIGATIONS BY ACTIVITIES

For conducting a training program in agriculture for Finnish nationals. Payments by Finland, World War I debt (Department of State)—1952, \$17,550; 1953, \$30,800.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$19	\$30	
07 Other contractual services.....	619	1,000	
11 Grants, subsidies, and contributions.....	16,912	29,770	
Obligations incurred.....	17,550	30,800	

**DEPARTMENT OF COMMERCE**

**OFFICE OF THE SECRETARY**

*Working Funds, Commerce, Office of the Secretary—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$277,144; 1953, \$317,482; 1954, \$281,320.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
<b>1. Services to Air Coordinating Committee:</b>			
Civil Aeronautics Board.....	\$22,393	\$23,173	\$20,687
Department of the Air Force.....	41,202	42,395	36,035
Department of the Army.....			22,606
Department of Commerce.....	19,273	19,375	16,850
Department of the Navy.....	27,906	28,149	26,442
Department of State.....	19,273	19,375	16,850
Treasury Department.....	19,273	19,375	16,850
Subtotal.....	149,320	151,842	156,320
<b>2. Government Patents Board:</b>			
Department of Defense.....	47,076	75,000	75,000
Department of Agriculture.....	14,124	15,000	15,000
Department of Commerce.....	4,707	6,000	6,000
Department of the Interior.....	4,707	6,000	6,000
Department of Justice.....			3,000
Department of State.....			2,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
2. Government Patents Board—Con.			
Federal Security Agency.....	\$4,707	\$6,000	\$6,000
General Services Administration.....	4,708	6,000	6,000
National Advisory Committee for Aeronautics.....	4,707	6,000	6,000
Subtotal.....	84,736	120,000	125,000
3. Technical Policy Steering Committee:			
Central Intelligence Agency.....	1,880	6,520	
Department of the Air Force.....	755	6,520	
Department of the Army.....	1,880	6,520	
Department of the Navy.....	755	6,520	
Department of State.....	756	6,520	
Federal Communications Commission.....	755	6,520	
Treasury Department.....		6,520	
Subtotal.....	6,781	45,640	
4. Library service (Office of Price Stabilization).....	33,807		
5. Special studies and reports (Department of the Navy).....	2,500		
Obligations incurred.....	277,144	317,482	281,520

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	68	50	41
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	47	49	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,715	\$5,437	\$5,690
Average grade.....	GS-6.5	GS-7.6	GS-8.0
01 Personal services:			
Permanent positions.....	\$220,690	\$257,314	\$233,151
Part-time and temporary positions.....	4,914	6,000	5,000
Regular pay in excess of 52-week base.....	804	994	894
Payment above basic rates.....	75		
Total personal services.....	226,483	264,308	239,045
02 Travel.....	2,224	4,774	4,300
03 Transportation of things.....	27	250	250
04 Communication services.....	3,798	5,220	5,825
06 Printing and reproduction.....	15,856	22,300	16,500
07 Other contractual services.....	3,519	2,600	2,600
Services performed by other agencies.....	1,187	2,000	2,000
08 Supplies and materials.....	14,549	8,972	6,000
09 Equipment.....	8,971	6,458	4,300
15 Taxes and assessments.....	530	600	500
Obligations incurred.....	277,144	317,482	281,520

Working Funds, Commerce, Sundry, Office of the Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Institute of Inter-American Affairs (obligations incurred)—1952, \$269,771; 1953, \$405,000; 1954, \$600,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Bureau of the Census.....	\$47,228	\$75,000	\$80,000
2. Civil Aeronautics Administration.....	154,887	200,000	225,000
3. Coast and Geodetic Survey.....	17,085	20,000	40,000
4. Office of Business Economics.....	16,527	25,000	40,000
5. Office of International Trade.....	5,640	25,000	100,000
6. Bureau of Public Roads.....	24,712	50,000	100,000
7. National Bureau of Standards.....	3,692	10,000	15,000
Obligations incurred.....	269,771	405,000	600,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	18	36	47
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	13	19	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,429	\$8,520	\$8,559
Average grade.....	GS-12.8	GS-13.0	GS-13.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$108,107	\$152,710	\$261,350
Part-time and temporary positions.....	2,400	4,000	5,000
Regular pay in excess of 52-week base.....	510	890	1,250
Payments above basic rates.....	28,001	52,500	69,800
Total personal services.....	139,018	210,100	337,400
02 Travel.....	27,496	50,000	70,000
03 Transportation of things.....	17,374	35,000	52,000
04 Communication services.....	536	1,000	2,000
05 Rents and utility services.....	31		
06 Printing and reproduction.....	153	500	1,000
07 Other contractual services.....	17,180	20,000	20,000
08 Supplies and materials.....	9,540	12,000	15,000
09 Equipment.....	98	1,000	2,000
11 Grants, subsidies, and contributions.....	58,200	75,000	100,000
15 Taxes and assessments.....	145	400	600
Obligations incurred.....	269,771	405,000	600,000

Working Funds, Commerce, Office of the Secretary (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Post Office Department (obligations incurred)—1952, \$13,659; 1953, \$19,375; 1954, \$16,850.

OBLIGATIONS BY ACTIVITIES

Services to the Air Coordinating Committee for the Post Office Department—1952, \$13,659; 1953, \$19,375; 1954, \$16,850.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	2	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,860	\$6,585	\$7,085
Average grade.....	GS-10.0	GS-9.7	GS-10.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032		\$3,112
Average grade.....	CPC-3.0		CPC-3.0
01 Personal services:			
Permanent positions.....	\$13,595	\$19,299	\$16,784
Regular pay in excess of 52-week base.....	64	76	66
Obligations incurred.....	13,659	19,375	16,850

BUREAU OF THE CENSUS

Working Funds, Commerce, Census—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$2,786,302; 1953, \$1,533,994; 1954, \$1,534,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Special statistical studies for—			
Department of the Air Force.....	\$200,324	\$214,400	
Atomic Energy Commission.....	49,096		
Defense Materials Procurement Agency.....	1,286	1,440	
Defense Production Administration.....	94,809	60,000	
Department of Agriculture.....	80,771	57,027	
Department of the Army.....	55,044	71,398	
Department of Commerce:			
Coast and Geodetic Survey.....	2,604		
Maritime Administration.....	22,739	2,976	
Office of International Trade.....	26,436	23,241	
Department of Defense.....	1,200	11,000	
Department of the Interior.....	39,043	1,800	
Department of Justice.....	988		
Department of Labor.....	16,305		
Economic Cooperation Administration.....	971		
Federal Security Agency.....	27,993		
Federal Civil Defense Administration.....	74,011		
Federal Trade Commission.....	6,334		
Federal Housing Administration.....	1,378	376	
General Services Administration.....	83,865		
Housing and Home Finance Agency.....	45,915		
Mutual Security Agency.....	25,403	5,331	
National Production Authority.....	1,753,383	985,000	
National Security Resources Board.....	57		
Department of the Navy.....	2,981	9,789	
Department of the Navy—Hydrographic.....	31,897	10,000	

**DEPARTMENT OF COMMERCE—Continued**

**BUREAU OF THE CENSUS—Continued**

*Working Funds, Commerce, Census—Continued*

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
Special statistical studies for—Continued			
Department of the Navy—Ordinance	\$1,987		
Office of Price Stabilization	48,421		
Public Housing Administration	9,547	\$75	
Reconstruction Finance Corporation	2,489		
Treasury Department	71,400	79,275	
Tennessee Valley Authority	7,625	866	
Unclassified (as to agency)			\$1,534,000
Obligations incurred	2,786,302	1,533,994	1,534,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	543	434	434
Full-time equivalent of all other positions	124		
Average number of all employees	639	297	289
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,280	\$4,351	\$4,415
Average grade	GS-5.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions	\$1,912,952	\$1,121,150	\$1,121,486
Part-time and temporary positions	385,200		
Regular pay in excess of 52-week base	7,787	6,336	6,514
Total personal services	2,305,939	1,127,486	1,128,000
02 Travel	49,431	32,214	32,000
03 Transportation of things	6,809		
04 Communication services	36,762	23,009	23,000
05 Rents and utility services	149,894	107,380	107,000
06 Printing and reproduction	97,698	50,622	51,000
07 Other contractual services	111,842	153,340	153,000
08 Supplies and materials	24,697	19,942	20,000
09 Equipment	1,259	19,541	19,500
13 Refunds, awards, and indemnities	20		
15 Taxes and assessments	1,951	460	500
Obligations incurred	2,786,302	1,533,994	1,534,000

*Working Funds, Commerce, Census (Trust Fund)—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$21,211; 1953, \$10,823.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
Special statistical studies for—			
Department of Agriculture	\$1,466	\$10,723	
Coordinator of Inter-American Affairs		28	
Department of Commerce: Bureau of Foreign and Domestic Commerce	3,674	55	
Federal Security Agency	16,071	7	
Institute of Inter-American Affairs		4	
Social Security Administration		6	
Obligations incurred	21,211	10,823	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	10	5	
Average number of all employees	5	2	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,280	\$4,351	
Average grade	GS-5.7	GS-5.7	
01 Personal services: Permanent positions	\$17,972	\$9,199	
02 Travel	1,460	757	
03 Transportation of things	2		
04 Communication services	65	60	
05 Rents and utility services	1,242	649	
06 Printing and reproduction	413	108	
15 Taxes and assessments	57	50	
Obligations incurred	21,211	10,823	

**CIVIL AERONAUTICS ADMINISTRATION**

*Working Funds, Commerce, Civil Aeronautics Administration—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$188,251		
Advanced from other Government agencies	4,386,456	\$3,901,449	
Obligations incurred	4,574,707	3,901,449	

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operation of airway facilities:			
(a) Department of the Navy	\$240,539	\$258,699	
(b) Department of the Air Force	58,964	223,289	
2. Establishment, installation, and maintenance of airway facilities:			
(a) Department of the Army	133,571	398,891	
(b) Department of the Navy	781,406	76,020	
(c) Department of the Air Force	1,785,507	2,134,791	
(d) Department of Commerce, Weather Bureau	250		
(e) Atomic Energy Commission	35,025		
3. Research, development, and testing:			
(a) Department of the Army	8,859	13,865	
(b) Department of the Navy	92,537	4,750	
(c) Department of the Air Force	116,035	97,459	
(d) Department of Commerce, Civil Aeronautics Administration, ANDB	1,122,833	550,000	
(e) Civil Aeronautics Board	7,891		
4. Training personnel: (a) Department of the Air Force	17,337	2,000	
5. Utilities and miscellaneous services:			
(a) Department of the Navy	19,637	4,480	
(b) Department of the Air Force	31,926	9,255	
(c) General Services Administration, Public Buildings Service	119,338	125,000	
(d) Department of Commerce, Business Economics	3,052		
(e) Civil Aeronautics Board		2,950	
Obligations incurred	4,574,707	3,901,449	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	241	214	
Full-time equivalent of all other positions	20	5	
Average number of all employees	176	167	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,749	\$4,917	
Average grade	GS-7.9	GS-8.6	
Crafts, protective, and custodial grades:			
Average salary	\$3,815	\$4,150	
Average grade	CPC-7.5	CPC-9.0	
01 Personal services:			
Permanent positions	\$829,537	\$832,240	
Part-time and temporary positions	99,576	12,000	
Regular pay in excess of 52-week base	899	534	
Payment above basic rates	138,118	65,824	
Total personal services	1,068,130	910,598	
02 Travel	52,995	45,266	
03 Transportation of things	12,046	10,143	
04 Communication services	8,537	7,022	
05 Rents and utility services	133,455	113,527	
06 Printing and reproduction	549		
07 Other contractual services	981,723	837,250	
08 Supplies and materials	273,239	232,916	
09 Equipment	206,975	176,345	
10 Lands and structures	1,834,773	1,566,432	
13 Refunds, awards, and indemnities	100		
15 Taxes and assessments	2,185	1,950	
Obligations incurred	4,574,707	3,901,449	

*Working Funds, Commerce, Civil Aeronautics Administration (Special Account)—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Department of State (obligations incurred)—1952, \$3,905.

OBLIGATIONS BY ACTIVITIES

Training personnel—1952, \$3,905.

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$3,905.

**COAST AND GEODETIC SURVEY**

*Working Funds, Commerce, Coast and Geodetic Survey—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$88,330		
Advanced from other Government agencies.....	1,921,835	\$1,082,700	\$606,700
Obligations incurred.....	2,010,165	1,082,700	606,700

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Surveys and charts for marine and air navigation (Departments of the Air Force, Army, Commerce, Interior, and Navy).....	\$960,116	\$860,957	\$562,000
2. Geodetic control (Departments of the Air Force, Army, Navy, and the Atomic Energy Commission).....	855,402	125,903	
3. Earthquake investigation (Departments of the Air Force, Commerce, and Defense).....	118,816	34,324	
4. Instrument services (Department of the Army).....	33,333	17,000	
6. Administration (Departments of the Air Force, Army, Commerce, Interior, and Navy).....	42,498	44,516	44,700
Obligations incurred.....	2,010,165	1,082,700	606,700

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	379	305	110
Full-time equivalent of all other positions.....	15	2	
Average number of all employees.....	221	173	94
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,327	\$4,797	\$4,263
Average grade.....	GS-6.0	GS-7.0	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,792	\$2,872	
Average grade.....	GS-3.0	GS-3.0	
Ungraded positions:			
Wage board employees (average salary).....	\$5,865	\$5,593	\$5,637
Crews of vessels (average salary).....	\$3,244	\$3,226	
01 Personal services:			
Permanent positions.....	\$899,599	\$794,935	\$471,052
Part-time and temporary positions.....	47,620	5,490	
Regular pay in excess of 52-week base.....	3,184	2,880	1,648
Payment above basic rates.....	102,287	29,785	19,000
Total personal services.....	1,052,690	833,090	491,700
02 Travel.....	177,223	17,500	
03 Transportation of things.....	27,027	2,800	
04 Communication services.....	993	450	
05 Rents and utility services.....	137,053	3,720	
06 Printing and reproduction.....	38,000	83,500	50,000
07 Other contractual services.....	83,828	31,200	1,500
Services performed by other agencies.....	10,999	2,500	
08 Supplies and materials.....	331,915	106,000	63,360
09 Equipment.....	147,909	350	
15 Taxes and assessments.....	2,528	1,590	140
Obligations incurred.....	2,010,165	1,082,700	606,700

*Working Funds, Commerce, Coast and Geodetic Survey (Special Account)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from Department of the Interior (obligations incurred)—1952, \$6.

**OBLIGATIONS BY ACTIVITIES**

Earthquake investigation—1952, \$6.

**OBLIGATIONS BY OBJECTS**

08 Supplies and materials (obligations incurred)—1952, \$6.

**BUREAU OF FOREIGN AND DOMESTIC COMMERCE**

*Working Funds, Commerce, Bureau of Foreign and Domestic Commerce—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$28,437		
Advanced from other Government agencies.....	55,801	\$71,013	
Obligations incurred.....	84,238	71,013	

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Special studies and reports (Department of the Air Force).....	\$55,816	\$71,013	
2. Materials projects (National Security Resources Board).....	28,422		
Obligations incurred.....	84,238	71,013	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	16	13	
Average number of all employees.....	16	13	
01 Personal services: Part-time and temporary positions.....	\$76,369	\$59,959	
02 Travel.....	3,541	2,000	
03 Transportation of things.....	3		
04 Communication services.....	7		
06 Printing and reproduction.....	314	5,304	
07 Other contractual services.....	96		
08 Supplies and materials.....	1,136	1,000	
09 Equipment.....	2,085	2,000	
15 Taxes and assessments.....	687	750	
Obligations incurred.....	84,238	71,013	

**MARITIME ACTIVITIES**

*Working Funds, Commerce, Maritime Activities—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$20,059,667; 1953, \$12,705,264.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Reactivation of vessels (Department of the Navy).....	\$842,340	\$61,643	
2. Deactivation of vessels (Department of the Navy).....	10,359		
3. Conversion of vessels (Department of the Navy).....	19,173,393	12,520,699	
4. Microfilming ship plans (Department of the Navy).....	5,721	32,500	
5. Maintenance of vessels' statistical record (Department of State).....	19,854	5,422	
6. Installation of vessels' cargo gear (Department of the Army).....	8,000	85,000	
Obligations incurred.....	20,059,667	12,705,264	

**OBLIGATIONS BY OBJECTS**

07 Other contractual services (obligations incurred)—1952, \$20,059,667; 1953, \$12,705,264.

*Working Funds, Commerce, Maritime Activities (Special Account)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$7,829.

**OBLIGATIONS BY ACTIVITIES**

Care and custody of vessels (Export-Import Bank of Washington)—1952, \$7,829.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services (obligations incurred)—1952, \$7,829.

**PATENT OFFICE**

*Working Funds, Commerce, Patent Office—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from General Services Administration (obligations incurred)—1952, \$25,000.

**OBLIGATIONS BY ACTIVITIES**

Protection of vital records for emergency use—1952, \$25,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	5		
Average number of all employees.....	5		
01 Personal services:			
Part-time and temporary positions.....	\$12,702		
Payment above basic rates.....	12,298		
Obligations incurred.....	25,000		

**DEPARTMENT OF COMMERCE—Continued**

**BUREAU OF PUBLIC ROADS**

*Working Funds, Commerce, Bureau of Public Roads—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$8,869,877; 1953, \$8,500,000; 1954, \$8,500,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<b>1. Construction of highways:</b>			
Department of Agriculture: Forest Service.....	\$2,968,465		
Department of the Interior:			
National Park Service.....	1,477,826		
Territories and possessions.....	3,908,507		
Monroeville Power Administration.....	119,693		
Atomic Energy Commission.....	239,500		
Department of Army.....	148,298		
Department of Commerce: Civil Aeronautics Administration.....	2		
Unclassified (as to agency).....		\$8,490,000	\$8,490,000
<b>Total construction of highways.....</b>	<b>8,862,291</b>	<b>8,490,000</b>	<b>8,490,000</b>
<b>2. Administrative services:</b>			
Microfilming: General Services Administration.....	6,867	10,000	10,000
Training foreign engineers: Department of State; Technical Cooperation Administration.....	719		
<b>Total administrative services.....</b>	<b>7,586</b>	<b>10,000</b>	<b>10,000</b>
<b>Obligations incurred.....</b>	<b>8,869,877</b>	<b>8,500,000</b>	<b>8,500,000</b>

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	350	350	350
Full-time equivalent of all other positions.....	211	210	210
Average number of all employees.....	530	530	530
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$4,126	\$4,158	\$4,197
Average grade.....	GS-5.9	GS-5.9	GS-5.9
<b>01 Personal services:</b>			
Permanent positions.....	\$1,375,590	\$1,384,500	\$1,384,500
Part-time and temporary positions.....	542,027	550,000	550,000
Regular pay in excess of 52-week base.....	5,309	5,500	5,500
Payment above basic rates.....	159,069	160,000	160,000
<b>Total personal services.....</b>	<b>2,081,995</b>	<b>2,100,000</b>	<b>2,100,000</b>
02 Travel.....	119,581	120,000	120,000
03 Transportation of things.....	16,542	20,000	20,000
04 Communication services.....	5,560	6,000	6,000
05 Rents and utility services.....	22,940	25,000	25,000
06 Printing and reproduction.....	9,755	10,000	10,000
07 Other contractual services.....	399,278	400,000	400,000
08 Supplies and materials.....	327,730	300,000	300,000
09 Equipment.....	3,213	10,000	10,000
10 Lands and structures.....	5,876,544	5,494,000	5,494,000
15 Taxes and assessments.....	10,125	15,000	15,000
<b>Subtotal.....</b>	<b>8,873,263</b>	<b>8,500,000</b>	<b>8,500,000</b>
Deduct charges for quarters and subsistence.....	3,386		
<b>Obligations incurred.....</b>	<b>8,869,877</b>	<b>8,500,000</b>	<b>8,500,000</b>

*Working Funds, Commerce, Bureau of Public Roads (Special Account)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from Department of Agriculture (obligations incurred)—1952, \$210,593; 1953, \$500,000; 1954, \$500,000.

**OBLIGATIONS BY ACTIVITIES**

Construction of highways, forest roads—1952, \$210,593; 1953, \$500,000; 1954, \$500,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	20	20	20
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	15	20	20
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$4,126	\$4,158	\$4,197
Average grade.....	GS-5.9	GS-5.9	GS-5.9

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
<b>01 Personal services:</b>			
Permanent positions.....	\$48,700	\$70,700	\$70,700
Part-time and temporary positions.....	7,845	8,050	8,050
Regular pay in excess of 52-week base.....	200	250	250
Payment above basic rates.....	1,810		
<b>Total personal services.....</b>	<b>58,555</b>	<b>79,000</b>	<b>79,000</b>
02 Travel.....	4,210	6,000	6,000
03 Transportation of things.....	26	50	50
04 Communication services.....	20	50	50
05 Rents and utility services.....	4,726	7,000	7,000
06 Printing and reproduction.....	406	500	500
07 Other contractual services.....	25,226	35,000	35,000
08 Supplies and materials.....	1,756	2,000	2,000
10 Lands and structures.....	115,355	370,000	370,000
15 Taxes and assessments.....	313	400	400
<b>Obligations incurred.....</b>	<b>210,593</b>	<b>500,000</b>	<b>500,000</b>

*Working Funds, Commerce, Bureau of Public Roads (Trust Fund)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from Department of Agriculture (obligations incurred)—1952, \$69,744; 1953, \$38.

**OBLIGATIONS BY ACTIVITIES**

Construction of highways, forest roads—1952, \$69,744; 1953, \$38.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	3		
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	4		
<b>Average salaries and grades:</b>			
General schedule grades:			
Average salary.....	\$3,932		
Average grade.....	GS-5.7		
<b>01 Personal services:</b>			
Permanent positions.....	\$9,815		
Part-time and temporary positions.....	2,430		
Payment above basic rates.....	1,223		
<b>Total personal services.....</b>	<b>13,468</b>		
02 Travel.....	1,130		
03 Transportation of things.....	5		
04 Communication services.....	6		
05 Rents and utility services.....	140		
07 Other contractual services.....	2,544		
08 Supplies and materials.....	871	\$38	
10 Lands and structures.....	51,377		
15 Taxes and assessments.....	103		
<b>Obligations incurred.....</b>	<b>69,744</b>	<b>38</b>	

**NATIONAL BUREAU OF STANDARDS**

*Miscellaneous Researches, Working Funds, National Bureau of Standards—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$1,198,451		
Advanced from—			
Department of Agriculture.....	4,846	\$8,000	\$3,000
Atomic Energy Commission.....	2,209,340	1,530,000	1,450,000
Department of Commerce.....	124,744	348,000	317,000
Department of Defense:			
Department of the Air Force.....	7,398,142	6,200,000	7,000,000
Department of the Army.....	13,824,294	18,617,000	19,154,000
Department of the Navy.....	15,420,698	15,600,000	15,600,000
Federal Civil Defense Administration.....	4,250		
Federal Security Agency.....	1,918	12,000	12,000
General Services Administration.....	146,159	168,000	185,000
Housing and Home Finance Agency.....	61,539	30,000	20,000
Library of Congress.....	40,700	37,000	
National Advisory Committee for Aeronautics.....	253,581	183,000	151,000
Treasury Department.....	47,866	25,000	21,000
Veterans Administration.....	48,058	52,000	46,000
<b>Obligations incurred.....</b>	<b>40,784,586</b>	<b>42,810,000</b>	<b>43,959,000</b>

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Research.....	\$3,822,881	\$3,581,400	\$2,754,300
2. Development.....	30,202,190	33,978,700	36,081,500
3. Testing, calibration, and specifications.....	56,467	57,000	60,000



OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
4. General scientific services.....	\$2,514,473	\$1,260,600	\$912,300
5. Administration.....	2,504,803	2,253,700	2,400,700
6. Maintenance and operation of buildings and grounds.....	1,585,041	1,678,600	1,750,200
7. Alterations and improvements.....	98,731		
Obligations incurred.....	40,784,586	42,810,000	43,959,000

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$40,784,586; 1953, \$42,810,000; 1954, \$43,959,000.

Miscellaneous Researches, Working Funds, National Bureau of Standards (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Department of the Interior (obligations incurred)—1952, \$19,802; 1953, \$15,000; 1954, \$15,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Testing, calibration, and specifications.....	\$17,802	\$13,600	\$13,600
2. Administration.....	1,228	800	800
3. Maintenance and operation of buildings and grounds.....	772	600	600
Obligations incurred.....	19,802	15,000	15,000

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$19,802; 1953, \$15,000; 1954, \$15,000.

Miscellaneous Researches, Working Funds, National Bureau of Standards (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Advanced from—			
Federal Security Agency.....	\$10,008		
Reconstruction Finance Corporation.....	217,408	\$201,000	\$180,000
Obligations incurred.....	227,416	201,000	180,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research.....	\$184,669	\$164,400	\$146,800
2. Development.....	19,778	18,100	16,300
3. Administration.....	14,100	10,600	9,800
4. Maintenance and operation of buildings and grounds.....	8,869	7,900	7,100
Obligations incurred.....	227,416	201,000	180,000

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$227,416; 1953, \$201,000; 1954, \$180,000.

WEATHER BUREAU

Working Funds, Commerce, Weather Bureau—

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$15,687		
Advanced from other Government agencies.....	2,057,509	\$2,188,585	\$2,299,328
Obligations incurred.....	2,073,196	2,188,585	2,299,328

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Meteorological studies and statistics: Atomic Energy Commission.....	\$44,995	\$60,000	\$60,000
Department of Commerce.....	832		

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
1. Meteorological studies and statistics—Con. Department of Defense.....	\$901,252	\$1,021,344	\$1,046,750
Department of the Interior.....	33,032	38,747	42,000
Housing and Home Finance Agency.....	8,090		
Total, meteorological studies and statistics.....	988,201	1,120,091	1,148,750
2. Observations and forecasts: Atomic Energy Commission.....	78,287	66,000	60,000
Bonneville Power Administration.....	1,459	1,031	
Department of Commerce.....	89,407	60,000	150,000
Department of Defense.....	737,638	890,691	888,208
Department of the Interior.....	47,696	41,257	42,565
General Services Administration.....	122,083		
Tennessee Valley Authority.....	8,425	9,515	9,805
Total, observations and forecasts.....	1,084,995	1,068,494	1,150,578
Obligations incurred.....	2,073,196	2,188,585	2,299,328

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	396	437	433
Full-time equivalent of all other positions.....	45	50	49
Average number of all employees.....	343	417	422
Average salaries and grades: General schedule grades: Average salary.....	\$4,003	\$3,969	\$3,992
Average grade.....	GS-5.7	GS-5.5	GS-5.7
01 Personal services: Permanent positions.....	\$1,188,803	\$1,455,782	\$1,520,359
Part-time and temporary positions.....	80,367	89,256	88,360
Regular pay in excess of 52-week base.....	4,572	5,915	6,178
Payment above basic rates.....	73,441	83,889	87,621
Total personal services.....	1,347,183	1,634,842	1,702,518
02 Travel.....	62,923	71,142	62,845
03 Transportation of things.....	32,867	39,445	36,625
04 Communication services.....	61,724	39,339	40,140
05 Rents and utility services.....	96,033	127,270	128,650
06 Printing and reproduction.....	43,635	8,750	20,750
07 Other contractual services.....	80,422	74,000	58,200
08 Supplies and materials.....	195,948	134,495	141,750
09 Equipment.....	154,499	60,552	109,000
15 Taxes and assessments.....	2,821	3,400	3,500
Subtotal.....	2,078,055	2,193,235	2,303,978
Deduct charges for quarters and subsistence.....	4,859	4,650	4,650
Obligations incurred.....	2,073,196	2,188,585	2,299,328

DEPARTMENT OF DEFENSE

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF DEFENSE

Working Funds, Defense, Office of Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1952 actual	1953 estimate	1954 estimate
Advanced from other Government agencies (obligations incurred).....	\$48,000	\$150,000	
Comparative transfer to "Salaries and expenses, Renegotiation Board".....	-48,000		
Total obligations.....		150,000	

OBLIGATIONS BY ACTIVITIES

Women in the services education program (Departments of the Army, Navy, and Air Force)—1953, \$150,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1953, \$150,000.

DEPARTMENT OF THE ARMY

Working Funds, Army, Adjutant General—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$1,356,039; 1953, \$2,099,145; 1954, \$2,099,145.

**DEPARTMENT OF DEFENSE—Continued**

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Working Funds, Army, Adjutant General—Continued*

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Education of dependents (Federal Security Agency).....	\$1,299,311	\$2,000,000	\$2,000,000
2. Professional entertainment of troops (Department of the Navy).....	56,728	99,145	99,145
Obligations incurred.....	1,356,039	2,099,145	2,099,145

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,062	\$3,062	\$3,062
Average grade.....	GS-3.0	GS-3.0	GS-3.0
01 Personal services:			
Permanent positions.....	\$6,125	\$6,125	\$6,125
Regular pay in excess of 52-week base.....	20	20	20
Total personal services.....	6,145	6,145	6,145
02 Travel.....	50,583	93,000	93,000
07 Other contractual services.....	1,299,311	2,000,000	2,000,000
Obligations incurred.....	1,356,039	2,099,145	2,099,145

*Working Funds, Army, Chemical Corps—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$63,553		
Advanced from other Government agencies.....	582,221	\$250,000	\$150,000
Total available for obligation.....	645,774	250,000	150,000
Reverted to Treasury.....	-51,022		
Obligations incurred.....	594,752	250,000	150,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement and production (Atomic Energy Commission).....	\$508,560	\$200,000	\$150,000
2. Research and development (Department of the Navy).....	86,192		
3. Research and development (Federal Civil Defense Administration).....		50,000	
Obligations incurred.....	594,752	250,000	150,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	81	35	19
Average number of all employees.....	50	22	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,577	\$4,560	\$4,551
Average grade.....	GS-6.9	GS-6.9	GS-6.6
Ungraded positions: Average salary.....	\$3,100	\$3,100	\$3,100
01 Personal services:			
Permanent positions.....	\$202,830	\$83,495	\$48,215
Regular pay in excess of 52-week base.....	771	317	183
Payment above basic rates.....	5,909	2,068	1,220
Total personal services.....	209,510	85,880	49,618
02 Travel.....	376	200	100
03 Transportation of things.....	11,776	5,000	3,000

**OBLIGATIONS BY OBJECTS—continued**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	\$12,321	\$5,000	\$3,000
08 Supplies and materials.....	322,933	137,620	85,082
09 Equipment.....	37,902	16,000	9,000
15 Taxes and assessments.....	907	300	200
Subtotal.....	594,752	250,000	150,000
Deduct charges for quarters.....	973		
Obligations incurred.....	594,752	250,000	150,000

*Working Funds, Army (Consolidated)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$95,860		
Advanced from other Government agencies.....	93,773,713	\$88,504,500	\$88,504,500
Total available for obligation.....	93,869,573	88,504,500	88,504,500
Reverted to Treasury.....	-77,978		
Obligations incurred.....	93,791,595	88,504,500	88,504,500

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Cost of storage space and normal maintenance under stockpiling program (General Services Administration) ..	\$5,169,699	\$4,500,000	\$4,500,000
2. Cost of Navy's share of normal maintenance expense of United States Secretariat of Combined Chiefs of Staff (Department of the Navy).....	4,394	4,500	4,500
3. Cost of photostatic supplies (Veterans Administration).....	520		
4. Extraordinary expenses.....	88,616,982	\$4,000,000	\$4,000,000
Obligations incurred.....	93,791,595	88,504,500	88,504,500

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	99	87	87
Average number of all employees.....	91	86	87
Average salary and grade:			
General schedule grades:			
Average salary.....	\$3,808	\$3,806	\$3,806
Average grade.....	GS-5.4	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$348,720	\$329,265	\$331,140
Regular pay in excess of 52-week base.....	1,325	1,250	1,295
Payment above basic rates.....	8,802	1,000	1,000
Total personal services.....	358,847	331,515	333,435
02 Travel.....	2,359	2,179	2,175
04 Communication services.....	119	110	110
05 Rents and utility services.....	25,414	23,478	23,440
06 Printing and reproduction.....	290	268	265
07 Other contractual services.....	91,669,053	86,543,624	86,544,425
08 Supplies and materials.....	324,580	299,858	299,350
09 Equipment.....	1,400,464	1,293,796	1,291,640
10 Lands and structures.....	8,629	7,972	7,960
15 Taxes and assessments.....	1,840	1,700	1,700
Obligations incurred.....	93,791,595	88,504,500	88,504,500

*Working Funds, Army, Engineers, Military—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$62,170		
Advanced from other Government agencies.....	20,452,336	\$29,516,976	\$13,400,000
Total available for obligation.....	20,514,506	29,516,976	13,400,000
Reverted to Treasury.....	-21,415		
Obligations incurred.....	20,493,091	29,516,976	13,400,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Design, research and test services (Department of the Navy).....	\$20,746	\$873,554	-----
2. Construction of buildings and facilities (Department of the Navy).....	4,616,476	1,520,606	\$500,000
3. Production of photo mosaics (Department of the Navy).....	20,402	-----	-----
4. Construction of facilities (Atomic Energy Commission).....	955,743	1,356,757	1,000,000
5. Acquisition and administration of real estate program (Atomic Energy Commission).....	11,569,525	13,916,942	10,200,000
6. Construction of buildings and facilities (Department of Commerce).....	117,424	56,000	-----
7. Storage and issue of strategic and critical materials (General Services Administration).....	1,076,855	1,767,709	1,700,000
8. Construction of facilities (General Services Administration).....	1,448,252	9,872,006	-----
9. Testing services (Department of Agriculture).....	9,182	-----	-----
10. Printing and distribution of stocks of scale maps (Department of the Interior).....	5,396	-----	-----
11. Testing services and construction of highway (Alaska Road Commission).....	44,510	57,904	-----
12. Construction of facilities (Post Office Department).....	111,165	-----	-----
13. Care and custody of inactive installation (General Services Administration).....	1,148	-----	-----
14. Preparation of manual on effect of atomic blast (Federal Civil Defense Administration).....	45,462	-----	-----
15. Construction of facilities (Department of Agriculture).....	169,502	95,498	-----
16. Extraordinary expenses.....	281,303	-----	-----
Obligations incurred.....	20,493,091	29,516,976	13,400,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	462	710	327
Average number of all employees.....	442	682	311
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,738	\$3,738	\$3,738
Average grade.....	GS-4.9	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,709	\$2,706	\$2,700
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary.....	\$3,146	\$3,146	\$3,146
01 Personal services:			
Permanent positions.....	\$1,470,748	\$2,275,650	\$1,060,230
Regular pay in excess of 52-week base.....	5,648	8,739	4,072
Payment above basic rates.....	66,465	65,611	35,698
Total personal services.....	1,542,861	2,350,000	1,100,000
02 Travel.....	11,263	17,000	8,000
03 Transportation of things.....	54,537	78,000	34,000
05 Rents and utility services.....	82,997	115,000	50,000
07 Other contractual services.....	2,438,677	3,600,000	1,580,000
08 Supplies and materials.....	609,638	850,000	375,000
09 Equipment.....	481,380	700,000	308,000
10 Lands and structures.....	15,263,563	21,796,976	9,938,000
15 Taxes and assessments.....	8,175	10,000	7,000
Obligations incurred.....	20,493,091	29,516,976	13,400,000

Working Funds, Army, Finance—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$675.

OBLIGATIONS BY ACTIVITIES

For services rendered in support of activities sponsored by Atomic Energy Commission—1952, \$675.

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$675.

Working Funds, Army, Medical—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$5,118	-----	-----
Advanced from other Government agencies.....	122,500	\$65,000	\$65,000
Total available for obligation.....	127,618	65,000	65,000
Reverted to Treasury.....	-5,118	-----	-----
Obligations incurred.....	122,500	65,000	65,000

OBLIGATIONS BY ACTIVITIES

Research and development (Department of the Navy and Atomic Energy Commission)—1952, \$122,500; 1953, \$65,000; 1954, \$65,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$122,500; 1953, \$65,000; 1954, \$65,000.

Working Funds, Army, Chief of Staff—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$53,514	-----	-----
Advanced from other Government agencies.....	6,527	\$3,000	\$8,000
Total available for obligation.....	60,041	8,000	8,000
Reverted to Treasury.....	-995	-----	-----
Obligations incurred.....	59,046	8,000	8,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Operating (American Battle Monuments Commission).....	\$7,379	\$8,000	\$8,000
2. Education and training (Department of the Air Force).....	51,667	-----	-----
Obligations incurred.....	59,046	8,000	8,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	13	2	2
Average number of all employees.....	12	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,041	\$3,187	\$3,187
Average grade.....	GS-5.0	GS-4.0	GS-4.0
01 Personal services:			
Permanent positions.....	\$48,318	\$6,350	\$6,350
Regular pay in excess of 52-week base.....	178	24	24
Total personal services.....	48,496	6,374	6,374
03 Transportation of things.....	265	3	3
04 Communication services.....	167	78	78
05 Rents and utility services.....	307	142	142
06 Printing and reproduction.....	3	1	1
07 Other contractual services.....	3,831	1,157	1,157
08 Supplies and materials.....	4,466	167	167
09 Equipment.....	667	78	78
15 Taxes and assessments.....	844	-----	-----
Obligations incurred.....	59,046	8,000	8,000

Working Funds, Army, Ordnance—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$4,198,024	-----	-----
Advanced from other Government agencies.....	57,829,581	\$40,484,927	\$10,000,000
Obligations incurred.....	62,027,605	40,484,927	10,000,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of equipment for Department of the Navy, Department of the Air Force, Atomic Energy Commission, Department of the Interior, and National Advisory Committee for Aeronautics.....	\$40,936,910	\$11,484,927	\$1,000,000
2. Procurement of expendable supplies for Department of the Navy, General Services Administration, Atomic Energy Commission, National Advisory Committee for Aeronautics, and Department of the Air Force.....	21,090,695	29,000,000	9,000,000
Obligations incurred.....	62,027,605	40,484,927	10,000,000

**DEPARTMENT OF DEFENSE—Continued**

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE ARMY—Continued**

*Working Funds, Army, Ordnance—Continued*

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	881	550	520
Average number of all employees.....	869	520	510
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,001	\$3,984	\$3,984
Average grade.....	GS-5.6	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,443		
Average grade.....	CPC-2.0		
Ungraded positions: Average salary.....	\$3,514	\$3,509	\$3,509
01 Personal services:			
Permanent positions.....	\$3,104,584	\$1,882,250	\$1,842,628
Regular pay in excess of 52-week base.....	11,952	7,153	7,002
Payment above basic rates.....	339,983	74,372	74,400
Total personal services.....	3,456,519	1,963,975	1,924,030
08 Supplies and materials.....	18,914,170	27,735,000	7,300,000
09 Equipment.....	39,656,916	10,785,952	775,970
Obligations incurred.....	62,027,605	40,484,927	10,000,000

*Working Funds, Army, Quartermaster Corps—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$237,326,699; 1953, \$233,335,000; 1954, \$253,335,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Purchase of subsistence (Department of the Air Force).....	\$223,700,000	\$220,000,000	\$240,000,000
2. Expenses of purchases (Department of the Navy).....	13,185,456	13,200,000	13,200,000
3. Research and development (Department of the Navy).....	64,614	60,000	60,000
4. Other Government agencies.....	376,629	75,000	75,000
Obligations incurred.....	237,326,699	233,335,000	253,335,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	31	31	31
Average number of all employees.....	28	30	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,452	\$4,452	\$4,452
Average grade.....	GS-6.1	GS-6.1	GS-6.1
01 Personal services:			
Permanent positions.....	\$122,402	\$131,002	\$131,002
Regular pay in excess of 52-week base.....	465	480	480
Payment above basic rates.....	2,993	361	361
Total personal services.....	125,860	131,843	131,843
02 Travel.....	218	1,000	1,000
07 Other contractual services.....	135,872	202,157	202,157
08 Supplies and materials.....	237,064,749	233,000,000	253,000,000
Obligations incurred.....	237,326,699	233,335,000	253,335,000

*Working Funds, Army, Signal Corps—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$187,012; 1953, \$80,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement and production (Department of the Navy).....	\$48		
2. Commercial communications (Department of State, Veterans Administration, and Central Intelligence Agency).....	87,860	\$80,000	

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
3. Research and development (Department of the Navy, Department of Commerce, and Atomic Energy Commission).....	\$99,104		
Obligations incurred.....	187,012	\$80,000	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
04 Communication services.....	\$87,860	\$80,000	
08 Supplies and materials.....	99,104		
09 Equipment.....	48		
Obligations incurred.....	187,012	80,000	

**DEPARTMENT OF THE NAVY**

*Working Funds, Navy, Aeronautics—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$21,062		
Advanced from other Government agencies.....	8,934	\$569,500	\$700,000
Obligations incurred.....	29,996	569,500	700,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Air navigation development projects (Civil Aeronautics Administration).....	\$7,562	\$69,500	\$100,000
2. Maintenance and operation of schools (Office of Education).....	22,434		
3. Overhaul of aircraft and engines (U. S. Coast Guard).....		500,000	600,000
Obligations incurred.....	29,996	569,500	700,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	6	85	100
Average number of all employees.....	5	81	96
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,678	\$7,040	\$7,240
Average grade.....	GS-7.8	GS-12.0	GS-12.0
Ungraded positions: Average salary.....	\$3,850	\$3,850	\$3,850
01 Personal services:			
Permanent positions.....	\$26,155	\$313,860	\$371,840
Regular pay in excess of 52-week base.....	91	1,208	1,428
Payment above basic rates.....	146	294	294
Total personal services.....	26,392	315,362	373,562
02 Travel.....	846	600	600
03 Transportation of things.....		3,000	4,000
07 Other contractual services.....		58,000	85,000
08 Supplies and materials.....	2,758	166,538	205,838
09 Equipment.....		25,000	27,000
15 Taxes and assessments.....		1,000	1,000
Obligations incurred.....	29,996	569,500	700,000

*Working Funds, Navy, Bureau of Supplies and Accounts—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1953, \$18,053,207; 1954, \$3,055,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Stockpiling of critical material (General Services Administration).....		\$2,553,207	\$2,555,000
2. Blood plasma and related items (Federal Civil Defense Administration).....		15,000,000	
3. Pay and allowances of military personnel (U. S. Coast Guard).....		500,000	500,000
Obligations incurred.....		18,053,207	3,055,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....		\$3,053,207	\$3,055,000
08 Supplies and materials.....		15,000,000	
Obligations incurred.....		18,053,207	3,055,000

Working Funds, Navy, Marine Corps—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$486,747; 1953, \$827,550; 1954, \$1,060,000.

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools (Office of Education)—1952, \$486,747; 1953, \$827,550; 1954, \$1,060,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	106	125	161
Average number of all employees.....	84	105	135
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,450	\$4,555	\$4,563
Average grade.....	GS-6.9	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$2,360	\$2,460	\$2,296
01 Personal services:			
Permanent positions.....	\$358,395	\$455,739	\$572,336
Regular pay in excess of 52-week base.....	1,382	1,753	2,201
Total personal services.....	359,777	457,492	574,537
02 Travel.....	65	217	244
04 Communication services.....	627	1,406	1,934
05 Rents and utility services.....	12,732	23,445	27,840
08 Supplies and materials.....	113,646	344,990	455,445
Obligations incurred.....	486,747	827,550	1,060,000

Working Funds, Office of Naval Research—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$171,823		
Advanced from other Government agencies.....	9,915,969	\$11,092,015	\$10,179,000
Obligations incurred.....	10,087,792	11,092,015	10,179,000

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research and development (Atomic Energy Commission).....	\$7,116,300	\$5,272,000	\$4,449,000
2. Research and development (Department of the Army).....	2,152,298	3,156,000	3,478,000
3. Special weapons development (Department of the Air Force).....	237,900		
4. Maintenance and operation (Department of the Army).....	137,000	365,000	368,000
5. Survey of scientific resources (Department of the Army).....	96,230		
6. Research and development (Department of the Air Force).....	189,985	2,111,015	1,884,000
7. Research and development (Department of the Army).....	158,079		
8. Procurement of plant equipment (Atomic Energy Commission).....		188,000	
Obligations incurred.....	10,087,792	11,092,015	10,179,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	44	44	44
Average number of all employees.....	41	43	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,377	\$5,449	\$5,449
Average grade.....	GS-8.8	GS-8.8	GS-8.8
Ungraded positions: Average salary.....	\$4,042	\$4,042	\$4,042

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services:			
Permanent positions.....	\$213,884	\$227,100	\$227,100
Regular pay in excess of 52-week base.....	700	700	700
Payment above basic rates.....	100	200	200
Total personal services.....	214,684	228,000	228,000
02 Travel.....	19,905	30,000	30,000
04 Communication services.....		5,000	5,000
05 Rents and utility services.....		5,000	5,000
07 Other contractual services.....	9,788,275	10,574,015	9,661,000
08 Supplies and materials.....	64,928	165,000	165,000
09 Equipment.....		85,000	85,000
Obligations incurred.....	10,087,792	11,092,015	10,179,000

Working Funds, Navy, Ordnance—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$130,897; 1953, \$10,697,591; 1954, \$9,574,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Research and development (Atomic Energy Commission).....	\$69,000	\$10,138,036	\$9,000,000
2. Maintenance and operation of schools (Office of Education).....	61,897	58,955	59,000
3. AFSWP weapons and tests (Department of the Army).....		250,600	265,000
4. Procurement of plant and equipment (Atomic Energy Commission).....		250,000	250,000
Obligations incurred.....	130,897	10,697,591	9,574,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	23	942	531
Average number of all employees.....	20	915	523
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,125	\$4,760	\$4,760
Average grade.....	GS-6.4	GS-7.7	GS-7.7
Ungraded positions: Average salary.....	\$2,778	\$3,360	\$3,360
01 Personal services:			
Permanent positions.....	\$79,555	\$3,961,050	\$2,419,500
Regular pay in excess of 52-week base.....	395	15,850	11,400
Payment above basic rates.....	8,880	441,900	270,100
Total personal services.....	88,830	4,418,800	2,701,000
02 Travel.....	430	25,000	25,000
03 Transportation of things.....		170,000	250,000
08 Supplies and materials.....	41,151	5,811,591	6,335,300
09 Equipment.....		250,000	250,000
15 Taxes and assessments.....	486	22,200	12,700
Obligations incurred.....	130,897	10,697,591	9,574,000

Working Funds, Navy, Personnel—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$53,195.

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools (Office of Education)—1952, \$53,195.

OBLIGATIONS BY OBJECTS

07 Other contractual services (obligations incurred)—1952, \$53,195.

Working Funds, Navy, Ships—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$70,320		
Advanced from other Government agencies.....	725,917	\$860,000	\$860,000
Total available for obligation.....	796,237	860,000	860,000
Reverted to Treasury.....	-61,210		
Obligations incurred.....	735,027	860,000	860,000

**DEPARTMENT OF DEFENSE—Continued**

**MILITARY FUNCTIONS—Continued**

**DEPARTMENT OF THE NAVY—Continued**

*Working Funds, Navy, Ships—Continued*

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Air navigation development projects (Civil Aeronautics Administration).....	\$39,278	\$10,000	\$10,000
2. Research and development (Department of the Army).....	481,491	335,000	335,000
3. Special weapons development (Department of the Air Force).....	211,227	385,000	385,000
4. Electronic procurement (Department of Commerce).....	3,031	-----	-----
5. Research procurement and repairs (United States Coast Guard).....	-----	100,000	100,000
6. Electronic procurement (Civil Aeronautics Administration).....	-----	30,000	30,000
Obligations incurred.....	735,027	860,000	860,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	91	102	87
Average number of all employees.....	80	90	85
Deduct number paid from project order funds.....	-----	9	4
Average number of employees paid from 01 personal services.....	80	81	81
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,521	\$4,536	\$4,588
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,650	\$3,630	\$3,595
01 Personal services:			
Permanent positions.....	\$339,543	\$380,800	\$361,000
Regular pay in excess of 52-week base.....	1,306	1,500	1,400
Payment above basic rates.....	57,583	37,700	35,800
Total personal services.....	398,432	420,000	398,200
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....	-----	45,000	23,200
Net personal services.....	398,432	375,000	375,000
02 Travel.....	98,841	100,000	100,000
03 Transportation of things.....	2,940	4,000	4,000
07 Other contractual services.....	148,317	200,000	200,000
08 Supplies and materials.....	55,668	148,000	148,000
09 Equipment.....	27,719	31,000	31,000
15 Taxes and assessments.....	2,110	2,000	2,000
Obligations incurred.....	\$735,027	\$860,000	\$860,000

*Working Funds, Navy, Yards and Docks—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1953, \$39,322,300.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Construction of facilities:			
Department of the Air Force.....	-----	\$39,300,000	-----
Public Housing Administration.....	-----	22,300	-----
Obligations incurred.....	-----	39,322,300	-----

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
07 Other contractual services.....	-----	\$1,966,115	-----
10 Lands and structures.....	-----	37,356,185	-----
Obligations incurred.....	-----	39,322,300	-----

**DEPARTMENT OF THE AIR FORCE**

*Working Funds, Air Force—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$2,395,776	-----	-----
Advanced from other Government agencies.....	315,091	\$1,674,499	-----
Total available for obligation.....	2,710,867	1,674,499	-----
Reverted to Treasury.....	-305,473	-----	-----
Obligations incurred.....	2,405,394	1,674,499	-----

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Procurement of supplies and equipment:			
Department of the Navy.....	-----	\$24,606	-----
Department of Commerce.....	-----	142,831	-----
2. Operating expenses:			
Federal Security Agency.....	\$180,345	130,590	-----
Department of the Navy.....	93,529	117,616	-----
General Services Administration.....	591,334	550,455	-----
Treasury Department.....	-----	36,600	-----
Atomic Energy Commission.....	18,655	-----	-----
Department of the Army.....	22,637	-----	-----
Department of Defense.....	-----	7	-----
3. Research and development:			
Department of the Navy.....	223,943	1,818	-----
Department of Commerce.....	900,348	638,776	-----
Atomic Energy Commission.....	28,643	31,200	-----
Department of the Army.....	340,960	-----	-----
4. Contingencies: Department of the Army.....	5,000	-----	-----
Obligations incurred.....	2,405,394	1,674,499	-----

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	235	235	-----
Average number of all employees.....	161	161	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,452	\$4,681	-----
Average grade.....	GS-6.4	GS-6.6	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$4,486	\$4,580	-----
Average grade.....	CPC-9.1	CPC-9.1	-----
Ungraded positions: Average salary.....	\$4,100	\$4,100	-----
01 Personal services:			
Permanent positions.....	\$682,008	\$689,577	-----
Regular pay in excess of 52-week base.....	2,623	2,631	-----
Payment above basic rates.....	23,360	25,675	-----
Total personal services.....	707,991	715,883	-----
02 Travel.....	-----	2,561	-----
07 Other contractual services.....	1,673,869	721,762	-----
08 Supplies and materials.....	22,637	36,099	-----
09 Equipment.....	-----	197,294	-----
15 Taxes and assessments.....	897	900	-----
Obligations incurred.....	2,405,394	1,674,499	-----

**CIVIL FUNCTIONS**

**DEPARTMENT OF THE ARMY**

*Working Funds, Army, Engineers, Civil—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$9,559,215; 1953, \$1,597,385; 1954, \$2,000,000.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Investigation of projects for Federal Power Commission.....	\$84	\$725	\$500
2. Dredging for Department of the Navy.....	2,395,168	769,747	1,149,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
3. Construction for Veterans Administration	\$1,355	\$117,555	\$100,000
4. Dredging for Maritime Administration	11,137	591,161	700,000
5. Rehabilitation of airfields for Department of the Air Force	6,995,322	6,053	-----
6. Construction for Atomic Energy Commission	8,797	7,905	-----
7. Hydrographic survey for Department of the Navy	28,882	75,000	50,000
8. Surveys for Department of State	414	1,138	-----
9. Design and preparation of plans for construction, Department of the Navy	118,056	28,101	-----
Obligations incurred	9,559,215	1,597,385	2,000,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	263	53	68
Average number of all employees	245	50	63
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,186	\$4,274	\$4,298
Average grade	GS-6.5	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$3,230	\$3,272	\$3,281
Average grade	CPC-4.0	CPC-4.1	CPC-4.1
Ungraded positions: Average salary	\$3,599	\$3,625	\$3,644
01 Personal services:			
Permanent positions	\$1,024,015	\$179,311	\$229,120
Regular pay in excess of 52-week base	3,932	689	880
Payment above basic rates	122,701	10,000	10,000
Total personal services	1,150,648	190,000	240,000
02 Travel	38,640	6,250	7,800
03 Transportation of things	459,172	4,500	5,600
04 Communication services	3,321	850	800
05 Rents and utility services	66,502	15,000	18,700
06 Printing and reproduction	76	50	60
07 Other contractual services	1,704,963	300,000	375,000
08 Supplies and materials	198,199	30,000	37,500
09 Equipment	304,912	60,000	75,000
10 Lands and structures	5,632,550	990,735	1,238,854
15 Taxes and assessments	232	200	686
Obligations incurred	9,559,215	1,597,385	2,000,000

Working Funds, Army, Engineers, Civil (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$457,715; 1953, \$3,785,468; 1954, \$1,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Construction at United States Soldiers' Home	\$149,130	\$3,626,376	\$1,000,000
2. Survey of facilities in Scott-Sherman Annex (United States Soldiers' Home)	7,000	500	-----
3. Construction of towboats and steel barges (Reconstruction Finance Corporation)	754	-----	-----
4. Construction of oil terminal (Reconstruction Finance Corporation)	831	-----	-----
5. Installation of elevators and other improvements at United States Soldiers' Home	300,000	158,000	-----
6. Relocation and conversion of electrical system (United States Soldiers' Home)	-----	592	-----
Obligations incurred	457,715	3,785,468	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	48	59	59
Average number of all employees	45	57	57
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,324	\$4,382	\$4,397
Average grade	GS-6.5	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions	\$204,996	\$262,990	\$262,990
Regular pay in excess of 52-week base	787	1,010	1,010

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
01 Personal services—Continued			
Payment above basic rates	-----	\$1,000	\$1,000
Total personal services	\$205,783	265,000	265,000
02 Travel	92	125	125
03 Transportation of things	1,686	150	150
06 Printing and reproduction	448	500	200
07 Other contractual services	70,331	87,400	25,000
08 Supplies and materials	1,006	1,500	1,000
09 Equipment	-----	100	50
10 Lands and structures	178,086	3,430,343	708,125
15 Taxes and assessments	283	350	350
Obligations incurred	457,715	3,785,468	1,000,000

DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

Working Funds, Interior, Office of the Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$9,183	-----	-----
Advanced from other Government agencies	1,122,147	\$4,301,953	-----
Reimbursements from non-Federal sources	124	-----	-----
Obligations incurred	1,131,454	4,301,953	-----

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Standardization of geographic names:			
(a) Department of the Army	\$326,361	\$335,000	-----
(b) Department of the Navy	9,183	-----	-----
(c) Department of the Air Force	90,000	95,000	-----
2. Training of foreign leaders:			
(a) Department of State	425	-----	-----
(b) Department of the Army	10,091	-----	-----
3. Interindustry analyses (Department of the Air Force)	119,449	300,000	-----
4. Point IV program:			
(a) Technical Cooperation Administration	-----	2,649,904	-----
(b) Institute of Inter-American Affairs	575,945	922,049	-----
Obligations incurred	1,131,454	4,301,953	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	213	412	-----
Full-time equivalent of all other positions	10	8	-----
Average number of all employees	183	477	-----
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,427	\$5,042	-----
Average grade	GS-6.9	GS-7.8	-----
Grades established by Public Law 535, 81st Cong.:			
Average salary	\$8,010	\$8,072	-----
Average grade	4.1	4.1	-----
01 Personal services:			
Permanent positions	\$830,529	\$2,676,040	-----
Part-time and temporary positions	27,059	39,509	-----
Regular pay in excess of 52-week base	3,376	8,941	-----
Payment above basic rates	39,768	156,585	-----
Total personal services	900,726	2,881,075	-----
02 Travel	80,572	390,336	-----
03 Transportation of things	27,271	193,665	-----
04 Communication services	2,868	19,025	-----
05 Rents and utility services	3,976	2,500	-----
06 Printing and reproduction	5,328	38,575	-----
07 Other contractual services	68,196	432,768	-----
Services performed by other agencies	154	-----	-----
08 Supplies and materials	10,815	85,760	-----
09 Equipment	12,369	113,075	-----
11 Grants, subsidies, and contributions	17,821	145,000	-----
13 Refunds, awards, and indemnities	35	-----	-----
15 Taxes and assessments	1,323	174	-----
Obligations incurred	1,131,454	4,301,953	-----

**DEPARTMENT OF THE INTERIOR—Continued**

**BONNEVILLE POWER ADMINISTRATION**

*Working Funds, Interior, Bonneville Project—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$1, 569.

**OBLIGATIONS BY ACTIVITIES**

Construction in progress—1952, \$1, 569.

**OBLIGATIONS BY OBJECTS**

07 Other contractual services (obligations incurred)—1952, \$1, 569.

**BUREAU OF LAND MANAGEMENT**

*Working Funds, Interior, Bureau of Land Management—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$268		
Advanced from other Government agencies	54, 009	\$5, 473	
Total available for obligation	54, 277	5, 473	
Returned to Department of the Navy	-268		
Obligations incurred	54, 009	5, 473	

**OBLIGATIONS BY ACTIVITIES**

Cadastral surveys for the Atomic Energy Commission—1952, \$54,009; 1953, \$5,473.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full time equivalent of all positions	8	1	
Average number of all employees	8	1	
01 Personal services: Part-time and temporary positions	\$30, 998	\$4, 200	
02 Travel	14, 533	950	
04 Communication services	2		
07 Other contractual services	21		
08 Supplies and materials	8, 327	323	
15 Taxes and assessments	128		
Obligations incurred	54, 009	5, 473	

**BUREAU OF INDIAN AFFAIRS**

*Working Funds, Interior, Bureau of Indian Affairs—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$194,005; 1953, \$383,935.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Construction of roads:			
(a) Department of Agriculture: Forest Service		\$4, 000	
(b) Department of Commerce: Bureau of Public Roads	\$194, 005	379, 935	
Obligations incurred	194, 005	383, 935	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full time equivalent of all positions	35	68	
Average number of all employees	35	68	
01 Personal services: Part-time and temporary positions	\$96, 812	\$191, 800	
02 Travel	1, 097	2, 000	
04 Communication services	198	300	
07 Other contractual services	58, 986	116, 000	
08 Supplies and materials	36, 912	73, 835	
Obligations incurred	194, 005	383, 935	

**BUREAU OF RECLAMATION**

*Working Funds, Interior, Bureau of Reclamation—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$715,328; 1953, \$5,538,008; 1954, \$10,296,900.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Boise project, Idaho, Arrowrock Dam (U. S. Army Corps of Engineers)	\$20, 495	\$128, 249	\$9, 250
2. General investigations. Shiprock project, New Mexico (Bureau of Indian Affairs)	697		
3. San Diego project, California (Department of the Navy)	25, 563	4, 956, 500	9, 877, 950
4. Parker Dam power project, Arizona-California (Housing and Home Finance Agency)		54, 232	
5. Falcon Dam (International Boundary and Water Commission, United States and Mexico)	668, 573	240, 000	150, 000
6. Operation and maintenance of Knik Arm steam plant (Alaska Railroad)		159, 027	259, 700
Obligations incurred	715, 328	5, 538, 008	10, 296, 900

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions		73	81
Full-time equivalent of all other positions		2	2
Average number of all employees	118	106	103
Average salaries and grades:			
General schedule grades:			
Average salary		\$4, 485	\$4, 634
Average grade		GS-6.6	GS-6.9
Crafts, protective, and custodial grades:			
Average salary		\$2, 420	\$2, 500
Average grade		CPC-2.0	CPC-2.0
Ungraded positions: Average salary		\$6, 027	\$6, 502
01 Personal services:			
Permanent positions	\$616, 161	\$522, 174	\$537, 156
Part-time and temporary positions		6, 827	3, 827
Regular pay in excess of 52-week base	2, 363	2, 994	2, 988
Payment above basic rates		9, 122	14, 975
Payments to other agencies for reimbursable detail	3, 747		
Total personal services	622, 271	541, 117	558, 946
02 Travel	11, 686	32, 400	31, 500
03 Transportation of things	909	5, 400	5, 300
04 Communication services	3, 976	4, 810	4, 300
05 Rents and utility services	2, 065	8, 050	8, 150
06 Printing and reproduction	5, 276	8, 810	6, 900
07 Other contractual services	46, 697	508, 260	159, 320
08 Supplies and materials	19, 159	79, 950	47, 784
09 Equipment	3, 287	42, 850	14, 600
10 Lands and structures		4, 305, 811	9, 459, 390
15 Taxes and assessments	2	550	710
Obligations incurred	715, 328	5, 538, 008	10, 296, 900

**GEOLOGICAL SURVEY**

*Working Funds, Interior, Geological Survey—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$85, 088		
Advanced from other Government agencies	10, 579, 156	\$14, 464, 142	\$14, 621, 300
Total available for obligation	10, 664, 244	14, 464, 142	14, 621, 300
Reverted to Treasury	-26, 474		
Obligations incurred	10, 637, 770	14, 464, 142	14, 621, 300

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Topographic surveys and mapping:			
(a) Department of the Air Force	\$811, 037	\$956, 400	\$976, 300
(b) Department of the Navy	2, 179	31, 000	
(c) Atomic Energy Commission		30, 000	
Total topographic surveys and mapping	813, 216	1, 017, 400	976, 300



OBLIGATIONS BY ACTIVITIES--continued

Description	1952 actual	1953 estimate	1954 estimate
2. Geologic and mineral resource surveys and mapping:			
(a) Bureau of Indian Affairs.....	\$4,908	\$1,013	
(b) Bureau of Mines.....	6,876		
(c) Defense Minerals Exploration Administration.....	269,716	472,800	\$234,100
(d) Petroleum Administration for Defense.....	39,823		
(e) Department of the Air Force.....	31,374	32,976	29,300
(f) Department of the Army.....	994,336	1,040,300	1,014,500
(g) Department of the Navy.....	454,002	738,877	750,200
(h) Atomic Energy Commission.....	5,799,356	8,600,282	9,851,500
(i) Defense Materials Procurement Agency.....	89,047	174,894	112,200
(j) Mutual Security Agency.....	224,313		
Total geologic and mineral resource surveys and mapping.....	7,913,751	11,061,142	11,991,800
3. Water resources investigations:			
(a) Bonneville Power Administration.....	17,918	22,885	
(b) Bureau of Indian Affairs.....	112,378	63,317	48,700
(c) Bureau of Land Management.....	5,000		
(d) Bureau of Reclamation.....	213,276	220,641	156,100
(e) Department of the Air Force.....	28,002	27,000	20,000
(f) Department of the Army.....	871,374	1,295,729	911,100
(g) Department of the Navy.....	79,880	42,113	
(h) Atomic Energy Commission.....	280,132	223,200	121,900
(i) Tennessee Valley Authority.....	91,658	105,002	95,600
Total water resources investigations.....	1,699,618	1,999,887	1,353,400
4. Supervision of mining and oil and gas leases: Department of the Navy.....	30,874	33,000	33,200
5. General administration:			
(a) Bureau of Indian Affairs.....	2,376	1,510	1,300
(b) Bureau of Reclamation.....		9,500	3,900
(c) Defense Minerals Exploration Administration.....	7,275	15,200	5,900
(d) Department of the Air Force.....	19,400	31,500	24,400
(e) Department of the Army.....	51,158	65,185	48,400
(f) Department of the Navy.....	13,912	17,600	19,600
(g) Atomic Energy Commission.....	80,665	203,618	157,900
(h) Defense Materials Procurement Agency.....	2,425	5,600	2,800
(i) Tennessee Valley Authority.....	3,100	3,000	2,400
Total general administration.....	180,311	352,713	266,600
Obligations incurred.....	10,637,770	14,464,142	14,621,300

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	1,213	1,695	1,698
Full-time equivalent of all other positions.....	92	116	102
Average number of all employees.....	1,212	1,681	1,692
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,395	\$4,451	\$4,401
Average grade.....	GS-6.5	GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....	\$5,154,808	\$7,253,000	\$6,922,000
Part-time and temporary positions.....	315,263	408,000	371,000
Regular pay in excess of 52-week base.....	20,973	27,000	27,000
Payment above basic rates.....	166,960	57,000	63,000
Total personal services.....	5,658,004	7,745,000	7,385,000
02 Travel.....	591,039	820,000	790,000
03 Transportation of things.....	38,609	55,000	55,000
04 Communication services.....	34,078	45,000	45,000
05 Rents and utility services.....	26,521	91,790	90,500
06 Printing and reproduction.....	47,476	55,000	54,000
07 Other contractual services.....	2,867,305	3,800,000	4,365,000
Services performed by other agencies.....	133,134	180,000	180,000
08 Supplies and materials.....	515,163	654,842	654,700
09 Equipment.....	721,673	1,010,000	995,000
10 Lands and structures.....	14		
13 Refunds, awards, and indemnities.....			
15 Taxes and assessments.....	4,634	9,000	8,500
Subtotal.....	10,637,770	14,465,542	14,622,700
Deduct charges for quarters and subsistence.....		1,400	1,400
Obligations incurred.....	10,637,770	14,464,142	14,621,300

BUREAU OF MINES

Working Funds, Interior, Bureau of Mines--

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)--1952, \$6,102,696; 1953, \$6,125,892; 1954, \$6,084,958.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Fuels:			
Atomic Energy Commission.....	\$25,320	\$26,000	\$26,000
Department of Defense:			
Department of the Army.....	256,024	256,000	256,000
Department of the Navy.....	256,696	256,000	256,000
Department of the Air Force.....	120,947	121,000	121,000
Department of the Interior: Office of the Secretary.....	123,115	60,000	60,000
Mutual Security Agency.....	1,952		
Veterans Administration.....	6,460	6,000	6,000
2. Minerals and metals:			
Atomic Energy Commission.....	2,101,546	2,063,892	2,072,958
Department of Defense:			
Department of the Army.....	966,179	900,000	900,000
Department of the Navy.....	826,400	700,000	700,000
Department of the Air Force.....	44,291	30,000	30,000
Department of the Interior: Office of the Secretary.....	53,221		
Defense Minerals Exploration Administration.....		562,000	562,000
Geological Survey.....	178		
Department of Commerce.....	20,953		
National Security Resources Board.....	33,510	25,000	25,000
Federal Civil Defense Administration.....	71,493	60,000	60,000
General Services Administration.....	35,435	70,000	70,000
3. Explosives and explosions testing and research:			
Atomic Energy Commission.....	25		
Department of Defense:			
Department of the Army.....	326,864	300,000	300,000
Department of the Navy.....	92,294	90,000	90,000
Department of the Air Force.....	71,551	50,000	50,000
National Advisory Committee for Aeronautics.....	377		
4. Machine tabulation:			
Department of Defense:			
Department of the Navy.....	581,706	500,000	500,000
Department of the Air Force.....	2,555		
Department of the Interior: Geological Survey.....	6,202		
Department of Agriculture.....	58		
Economic Stabilization Agency.....	77,282	50,000	
General Services Administration.....	62		
Obligations incurred.....	6,102,696	6,125,892	6,084,958

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	828	840	840
Full-time equivalent of all other positions.....	85	85	83
Average number of all employees.....	882	885	875
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,139	\$4,133	\$4,148
Average grade.....	GS-5.8	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,151	\$3,167	\$3,171
Average grade.....	CPC-4.6	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,867	\$3,867	\$3,867
01 Personal services:			
Permanent positions.....	\$3,183,403	\$3,233,672	\$3,206,708
Part-time and temporary positions.....	356,180	359,000	354,000
Regular pay in excess of 52-week base.....	11,291	12,420	12,450
Payment above basic rates.....	64,713	64,800	59,800
Total personal services.....	3,615,587	3,669,892	3,632,958
02 Travel.....	74,754	74,000	72,000
03 Transportation of things.....	96,652	96,000	96,000
04 Communication services.....	7,013	7,000	7,000
05 Rents and utility services.....	80,205	80,000	80,000
06 Printing and reproduction.....	15,778	16,000	16,000
07 Other contractual services.....	391,837	392,000	390,000
08 Supplies and materials.....	786,373	786,000	786,000
09 Equipment.....	784,733	780,000	780,000
10 Lands and structures.....	224,611	200,000	200,000
15 Taxes and assessments.....	25,153	25,000	25,000
Obligations incurred.....	6,102,696	6,125,892	6,084,958

NATIONAL PARK SERVICE

Working Funds, Interior, National Park Service--

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Advanced from other Government agencies.....	\$72,497	\$86,616	\$21,610
Reimbursements from other accounts.....		3,600	
Obligations incurred.....	72,497	90,216	21,610

**DEPARTMENT OF THE INTERIOR—Continued**

**NATIONAL PARK SERVICE—Continued**

*Working Funds, Interior, National Park Service—Continued*

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
1. Survey of recreation resources, Colorado River Basin (Bureau of Reclamation)	\$101		
2. Survey of recreation resources, Columbia River Basin (Bureau of Reclamation)	5,886	\$8,196	
3. Detail plans for recreation developments, Colorado-Big Thompson project (Bureau of Reclamation)	27,609	31,459	\$13,817
4. Investigations, surveys, and reports on recreation values, Cachuma project, California (Bureau of Reclamation)	8,003	15,423	
5. Planning for recreation developments, Bridge Canyon Townsite, Arizona (Bureau of Reclamation)			4,093
6. Recreation development of Davis Reservoir, Lake Mohave planning project (Bureau of Reclamation)	10,156	14,844	
7. Planning for recreation developments, Owyhee Reservoir, Oregon (Bureau of Reclamation)	5,172	2,294	
8. Operation of Crater Lake National Park school (Federal Security Agency)	1,350	3,700	3,700
9. Construction of residence, Hawaii National Park (Geological Survey)	14,220	10,700	
Total direct obligations	72,497	86,616	21,610
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Detail plans for recreation developments, Colorado-Big Thompson project (Bureau of Reclamation)		3,600	
Obligations incurred	72,497	90,216	21,610

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	12	11	6
Full-time equivalent of all other positions	2	4	
Average number of all employees	11	14	4
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$5,711	\$5,241	\$5,340
Average grade	GS-9.4	GS-8.7	GS-8.4
<i>Personal service obligations:</i>			
Permanent positions	\$53,472	\$54,024	\$18,818
Part-time and temporary positions	5,454	12,588	
Regular pay in excess of 52-week base	262	221	123
Payment above basic rates	404	399	
Total personal service obligations	59,592	67,232	18,941
<i>Direct Obligations</i>			
01 Personal services	59,592	63,632	18,941
02 Travel	4,116	7,339	1,850
03 Transportation of things	728	220	45
04 Communication services	235	370	35
05 Rents and utility services	1,018	1,250	80
06 Printing and reproduction	226	1,500	
07 Other contractual services	2,084	3,425	284
08 Supplies and materials	3,868	6,767	350
09 Equipment	543	2,026	25
15 Taxes and assessments	87	87	
Total direct obligations	72,497	86,616	21,610
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services		3,600	
Obligations incurred	72,497	90,216	21,610

*Working Funds, Interior, National Park Service (Trust Fund)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Advanced from other Government agencies	\$422		
Reimbursements from other accounts	188		
Obligations incurred	610		

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
<i>Direct Obligations</i>			
Preparation of plans and installing equipment for storage of archival materials	\$422		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Preparation of plans and installing equipment for storage of archival materials	188		
Obligations incurred	610		

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all positions	1		
Average number of all employees	1		
<i>Direct Obligations</i>			
01 Personal services: Part-time and temporary positions	\$351		
07 Other contractual services	39		
08 Supplies and materials	32		
Total direct obligations	422		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services	188		
Obligations incurred	610		

**FISH AND WILDLIFE SERVICE**

*Working Funds, Interior, Fish and Wildlife Service—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available	\$65,223		
Advanced from other Government agencies	364,963	\$496,397	\$224,627
Total available for obligation	430,186	496,397	224,627
Reverted to Treasury	-756		
Obligations incurred	429,430	496,397	224,627

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Fish and wildlife studies:			
Department of the Interior: Bureau of Reclamation	\$108,496	\$117,304	\$70,995
Department of the Army: Corps of Engineers	44,484	30,000	80,000
2. Predator and rodent control operations and research:			
Department of the Army	36,905		
Bureau of Land Management	36,140	22,319	
Department of State	741		
3. Work for Atomic Energy Commission			
Department of the Army, Office of the Surgeon General	22,078	22,000	
5. Work for Central Intelligence Agency	35,700	42,042	48,600
6. Work for Army Chemical Corps	5,984		
7. Research in chemical oceanography and in low frequency underwater sound research: Department of the Navy			
	61,816	223,184	
8. Charter of Fish and Wildlife Service vessel <i>Dennis Winn</i>			
	43,885		
9. Research on procuring fish for food for stranded personnel: Department of the Navy			
	3,484	14,516	
Obligations incurred	429,430	496,397	224,627

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions	57	60	42
Full-time equivalent of all other positions	21	7	
Average number of all employees	76	60	39

OBLIGATIONS BY OBJECTS—continued

Object classification	1952 actual	1953 estimate	1954 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,514	\$4,683	\$4,737
Average grade.....	GS-7.1	GS-7.3	GS-7.4
Ungraded positions: Average salary.....	\$3,925	\$3,879	
01 Personal services:			
Permanent positions.....	\$244,925	\$243,697	\$187,558
Part-time and temporary positions.....	60,932	20,680	
Regular pay in excess of 52-week base.....	938	791	727
Payment above basic rates.....	1,469	575	
Total personal services.....	308,264	265,743	188,285
02 Travel.....	10,752	27,881	23,800
03 Transportation of things.....	2,404	5,430	350
04 Communication services.....	1,018	688	872
05 Rents and utility services.....	6,501	4,020	1,850
06 Printing and reproduction.....	157	16,845	1,050
07 Other contractual services.....	39,673	37,525	3,685
08 Supplies and materials.....	35,763	87,729	3,300
09 Equipment.....	23,861	50,466	1,100
10 Lands and structures.....	43		
15 Taxes and assessments.....	1,274	125	335
Subtotal.....	429,710	496,452	224,627
Deduct charges for quarters and subsistence.....	280	55	
Obligations incurred.....	429,430	496,397	224,627

OFFICE OF TERRITORIES

Working Funds, Interior, Territories and Island Possessions—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$121,300; 1953, \$131,300; 1954, \$165,460.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of existing routes (National Park Service).....	\$79,300	\$81,300	\$65,460
2. Construction (National Park Service).....	40,500	50,000	100,000
3. Manpower survey in American Samoa (Department of Labor).....	1,500		
Obligations incurred.....	121,300	131,300	165,460

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	16	16	21
Average number of all employees.....	16	16	21
Average salaries and grades: Ungraded positions: Average salary.....	\$5,616	\$5,793	\$5,909
01 Personal services: Permanent positions.....	\$89,850	\$98,475	\$124,095
07 Other contractual services.....	31,450	32,825	41,365
Obligations incurred.....	121,300	131,300	165,460

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Working Funds, Labor, General—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from bureaus of the Department of Labor (obligations incurred)—1952, \$241,224; 1953, \$222,600; 1954, \$226,000.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of central stock room:			
(a) Office of the Secretary.....	\$17,445	\$19,500	\$19,500
(b) Office of the Solicitor.....	14,133	14,000	14,000
(c) Bureau of Labor Standards.....	7,479	4,800	6,300
(d) Bureau of Veterans' Reemployment Rights.....	1,494	1,500	1,800
(e) Bureau of Apprenticeship.....	9,006	10,000	10,000
(f) Bureau of Employees' Compensation.....	8,029	8,000	8,000
(g) Bureau of Employment Security.....	42,331	45,000	45,000
(h) Bureau of Labor Statistics.....	80,628	90,000	98,600

OBLIGATIONS BY ACTIVITIES—continued

Description	1952 actual	1953 estimate	1954 estimate
1. Maintenance of central stock room—Continued			
(i) Revision of consumers' price index, Bureau of Labor Statistics.....	\$12,964		
(j) Women's Bureau.....	2,893	\$2,800	\$2,800
(k) Wage and Hour Division.....	34,102	20,000	20,000
(l) Defense Manpower Administration.....	2,093		
(m) Construction Industry Stabilization Commission.....	8,627	7,000	
Obligations incurred.....	241,224	222,600	226,000

OBLIGATIONS BY OBJECTS

08 Supplies and materials (obligations incurred)—1952, \$241,224; 1953, \$222,600; 1954, \$226,000.

Working Funds, Labor, Office of the Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$927,792; 1953, \$1,889,100.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Cooperative program for the exchange of persons in the field of labor:			
Department of State.....	\$631,018	\$1,212,800	
Department of the Army.....	16,867		
Mutual Security Agency.....		307,300	
2. Administration of wage stabilization in the construction industry (Economic Stabilization Agency).....	270,337	210,000	
3. Special study to obtain compliance with the terms of Government contracts:			
General Services Administration.....	182	25,000	
Atomic Energy Commission.....		25,000	
Department of Air Force.....	7,944	62,500	
Department of Labor.....		12,500	
4. Analysis of area manpower resources and requirements.....	1,444		
5. Construction of visual exhibits.....		34,000	
Obligations incurred.....	927,792	1,889,100	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	115	163	
Full-time equivalent of all other positions.....	1	3	
Average number of all employees.....	74	146	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,220	\$4,881	
Average grade.....	GS-6.3	GS-7.6	
01 Personal services:			
Permanent positions.....	\$311,312	\$698,638	
Part-time and temporary positions.....	16,230	30,780	
Regular pay in excess of 52-week base.....	1,095	1,959	
Payment above basic rates.....	6,782	7,500	
Total personal services.....	335,419	738,877	
02 Travel.....	29,161	86,283	
03 Transportation of things.....	64		
04 Communication services.....	5,114	15,697	
06 Printing and reproduction.....	743	8,600	
07 Other contractual services.....	4,596	18,885	
08 Supplies and materials.....	13,038	16,950	
09 Equipment.....	25,692	8,588	
11 Grants, subsidies, and contributions.....	511,758	993,800	
15 Taxes and assessments.....	2,207	1,420	
Obligations incurred.....	927,792	1,889,100	

BUREAU OF EMPLOYMENT SECURITY

Working Funds, Labor, Employment Security—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Department of the Air Force (obligations incurred)—1952, \$46,711; 1953, \$56,817.

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Project for tabulation of World War II manning tables.....	\$1,237		
2. Project for factorial analysis of occupations and development of an operational grouping of occupations.....	28,867	\$38,074	

**DEPARTMENT OF LABOR—Continued**

**BUREAU OF EMPLOYMENT SECURITY—Continued**

*Working Funds, Labor, Employment Security—Continued*

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
3. Project for analysis of work components and knowledge requirements of civilian jobs.....	\$16,607	\$5,743	
4. Project for development of occupational composition patterns for selected industries from World War II data.....		13,000	
Obligations incurred.....	46,711	56,817	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	11	11	
Average number of all employees.....	6	9	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,294	\$4,401	
Average grade.....	GS-6.9	GS-6.9	
01 Personal services: Permanent positions.....	\$29,348	\$49,574	
02 Travel.....	750		
06 Printing and reproduction.....		800	
07 Other contractual services.....	16,382	5,743	
08 Supplies and materials.....		100	
09 Equipment.....		100	
15 Taxes and assessments.....	231	500	
Obligations incurred.....	46,711	56,817	

**BUREAU OF EMPLOYEES' COMPENSATION**

*Working Funds, Labor, Employees' Compensation (Trust Fund)—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from District of Columbia Government (obligations incurred)—1929, \$169,491; 1953, \$175,000; 1954, \$175,000.

**OBLIGATIONS BY ACTIVITIES**

Administration of the District of Columbia Workmen's Compensation Act—1952, \$169,491; 1953, \$175,000; 1954, \$175,000.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	40	40	40
Average number of all employees.....	38	39	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,962	\$4,016	\$4,089
Average grade.....	GS-4.8	GS-4.8	GS-4.8
01 Personal services:			
Permanent positions.....	\$150,239	\$155,588	\$155,588
Regular pay in excess of 52-week base.....	609	618	618
Payments to other agencies for reimbursable details.....	8,593	8,794	8,794
Total personal services.....	159,441	165,000	165,000
02 Travel.....	470	500	500
04 Communication services.....	737	750	750
06 Printing and reproduction.....	1,513	1,500	1,500
07 Other contractual services.....	3,970	5,000	5,000
08 Supplies and materials.....	373	400	400
09 Equipment.....	2,766	1,600	1,600
15 Taxes and assessments.....	221	250	250
Obligations incurred.....	169,491	175,000	175,000

**BUREAU OF LABOR STATISTICS**

*Working Funds, Labor, Labor Statistics—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$2,267,044; 1953, \$1,032,777.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
Special economic and statistical studies for:			
Atomic Energy Commission.....	\$19,000	\$11,000	
Civil Service Commission.....	78,547	11,000	

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
Special economic and statistical studies for—Continued			
Defense Production Administration: National Production Authority.....	\$93,635	\$50,000	
Department of Agriculture: Bureau of Agricultural Economics.....	919	6,000	
Department of Defense:			
Department of the Air Force.....	540,074	323,392	
Department of the Navy.....	22,476	53,932	
Department of Labor:			
Bureau of Apprenticeship.....	20,394	17,000	
Bureau of Employees' Compensation, Wage and Hour and Public Contracts Division.....	13,100	15,000	
Economic Stabilization Agency: Office of Price Stabilization.....	23,984	23,000	
Wage Stabilization Board.....	312,085	53,200	
Federal Security Agency: Office of Education.....	984,854	408,000	
Housing and Home Finance Agency.....	55,840	9,253	
Mutual Security Agency.....	52,244		
National Security Resources Board.....	16	5,000	
Small Defense Plants Administration.....		22,000	
Veterans Administration.....	49,876	25,000	
Obligations incurred.....	2,267,044	1,032,777	

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees.....	427	201	
01 Personal services:			
Part-time and temporary positions.....	\$1,856,733	\$870,293	
Payment above basic rates.....	24,100		
Total personal services.....	1,880,833	870,293	
02 Travel.....	230,790	82,486	
03 Transportation of things.....	1,325	200	
04 Communication services.....	52,155	11,203	
05 Rents and utility services.....	12,724	27,030	
06 Printing and reproduction.....	12,809	8,423	
07 Other contractual services.....	11,251	3,500	
08 Supplies and materials.....	34,963	16,361	
09 Equipment.....	20,682		
15 Taxes and assessments.....	9,512	13,281	
Obligations incurred.....	2,267,044	1,032,777	

**WOMEN'S BUREAU**

*Working Funds, Labor, Women's Bureau—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)— 1952, \$35,303.

**OBLIGATIONS BY ACTIVITIES**

Utilization of women in the United States labor force (National Security Resources Board)—1952, \$35,303.

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	8		
Average number of all employees.....	8		
01 Personal services: Temporary employment.....	\$35,153		
15 Taxes and assessments.....	150		
Obligations incurred.....	35,303		

**WAGE AND HOUR DIVISION**

*Working Funds, Labor, Wage and Hour Division—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies (obligations incurred)—1952, \$3,677,923; 1953, \$1,375,500.

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Processing and investigation functions for the Wage Stabilization Board.....	\$3,506,720	\$1,300,500	
2. Processing functions for the Salary Stabilization Board.....	171,203	75,000	
Obligations incurred.....	3,677,923	1,375,500	

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Full-time equivalent of all other positions.....	762	295	-----
Average number of all employees.....	762	295	-----
<b>01 Personal services:</b>			
Part-time and temporary positions.....	\$3,247,545	\$1,260,880	-----
Payment above basic rates.....	4,934	1,140	-----
<b>Total personal services.....</b>	<b>3,252,479</b>	<b>1,262,020</b>	-----
02 Travel.....	219,963	78,300	-----
03 Transportation of things.....	19,287	5,000	-----
04 Communication services.....	55,524	13,530	-----
06 Printing and reproduction.....	8,082	3,000	-----
07 Other contractual services.....	3,978	1,720	-----
08 Supplies and materials.....	33,266	6,000	-----
09 Equipment.....	72,865	2,500	-----
15 Taxes and assessments.....	12,479	3,430	-----
<b>Obligations incurred.....</b>	<b>3,677,923</b>	<b>1,375,500</b>	-----

POST OFFICE DEPARTMENT

Working Funds, Post Office, General—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952; 1953, \$4,605,000; 1954, \$5,013,000.

OBLIGATIONS BY ACTIVITIES

Sale of bonds (Treasury Department)—1953, \$4,605,000; 1954, \$5,013,000.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual <sup>1</sup>	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	66	66
Average number of all employees.....	-----	61	63
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$3,455	\$3,476
Average grade.....	-----	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....	-----	\$3,065	\$3,005
Average grade.....	-----	CPC-3.0	CPC-3.0
<b>01 Personal services:</b>			
Permanent positions.....	-----	\$206,518	\$214,447
Regular pay in excess of 52-week base.....	-----	838	839
<b>Total personal services.....</b>	-----	<b>207,356</b>	<b>215,286</b>
02 Travel.....	-----	150	150
04 Communication services.....	-----	350	350
05 Rents and utility services.....	-----	100	100
06 Printing and reproduction.....	-----	15,000	15,000
07 Other contractual services.....	-----	4,377,394	4,777,464
08 Supplies and materials.....	-----	2,500	2,500
09 Equipment.....	-----	2,000	2,000
15 Taxes and assessments.....	-----	150	150
<b>Obligations incurred.....</b>	-----	<b>4,605,000</b>	<b>5,013,000</b>

<sup>1</sup> 1952 allocation from Treasury Department.

DEPARTMENT OF STATE

Working Funds, State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1952 actual	1953 estimate	1954 estimate
Prior year balance available.....	\$491	-----	-----
Advanced from other Government agencies.....	2,318,134	\$2,378,207	-----
<b>Obligations incurred.....</b>	<b>2,318,625</b>	<b>2,378,207</b>	-----

OBLIGATIONS BY ACTIVITIES

Description	1952 actual	1953 estimate	1954 estimate
1. Activities for Department of Defense.....	\$1,945,026	\$2,378,207	-----
2. Activities for General Services Administration.....	275,000	-----	-----
3. Activities for International Information Administration.....	97,765	-----	-----
4. Activities for Mutual Security Agency.....	491	-----	-----
5. Activities for Treasury Department.....	343	-----	-----
<b>Obligations incurred.....</b>	<b>2,318,625</b>	<b>2,378,207</b>	-----

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	327	325	-----
Full-time equivalent of all other positions.....	7	7	-----
Average number of all employees.....	301	308	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,695	\$4,690	-----
Average grade.....	GS-7.4	GS-7.4	-----
<b>01 Personal services:</b>			
Permanent positions.....	\$1,456,039	\$1,447,300	-----
Part-time and temporary positions.....	40,068	40,000	-----
Regular pay in excess of 52-week base.....	5,758	5,700	-----
Payment above basic rates.....	7,073	7,000	-----
<b>Total personal services.....</b>	<b>1,508,938</b>	<b>1,500,000</b>	-----
02 Travel.....	32,613	34,700	-----
03 Transportation of things.....	1,625	1,767	-----
04 Communication services.....	7,383	7,840	-----
06 Printing and reproduction.....	5,642	5,700	-----
07 Other contractual services.....	518,133	583,700	-----
08 Supplies and materials.....	62,705	62,700	-----
09 Equipment.....	137,356	137,000	-----
11 Grants, subsidies, and contributions.....	39,481	40,000	-----
15 Taxes and assessments.....	4,749	4,800	-----
<b>Obligations incurred.....</b>	<b>2,318,625</b>	<b>2,378,207</b>	-----

Working Funds, State, General (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1952, \$4,449.

OBLIGATIONS BY ACTIVITIES

Japanese war documents project, Library of Congress—1952, \$4,449.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
02 Travel.....	\$2,449	-----	-----
03 Transportation of things.....	2,000	-----	-----
<b>Obligations incurred.....</b>	<b>4,449</b>	-----	-----

TREASURY DEPARTMENT

UNITED STATES SECRET SERVICE

Working Funds, Treasury, United States Secret Service—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1953, \$446,979; 1954, \$452,150.

OBLIGATIONS BY ACTIVITIES

Safeguarding Government securities and protection of Treasury buildings—1953, \$446,979; 1954, \$452,150.

OBLIGATIONS BY OBJECTS

Object classification	1952 actual	1953 estimate	1954 estimate
Total number of permanent positions.....	-----	132	132
Average number of all employees.....	-----	125	125
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$4,050	\$4,090
Average grade.....	-----	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	-----	\$3,232	\$3,268
Average grade.....	-----	CPC-4.8	CPC-4.8
<b>01 Personal services:</b>			
Permanent positions.....	-----	\$408,276	\$413,429
Regular pay in excess of 52-week base.....	-----	1,568	1,586
Payment above basic rates.....	-----	28,235	28,235
<b>Total personal services.....</b>	-----	<b>438,079</b>	<b>443,250</b>
07 Other contractual services.....	-----	700	700
08 Supplies and materials.....	-----	6,700	6,700
15 Taxes and assessments.....	-----	1,500	1,500
<b>Obligations incurred.....</b>	-----	<b>446,979</b>	<b>452,150</b>

**TREASURY DEPARTMENT—Continued**

**COAST GUARD**

*Working Funds, Treasury, Coast Guard—*

**AMOUNTS AVAILABLE FOR OBLIGATION**

	1952 actual	1953 estimate	1954 estimate
Prior year balance available .....	\$7,114		
Advanced from other Government agencies .....	8,514,928	\$1,833,299	\$1,325,000
Total available for obligation .....	8,522,042	1,833,299	1,325,000
Reverted to Treasury .....	-7,114		
Obligations incurred .....	8,514,928	1,833,299	1,325,000

**OBLIGATIONS BY ACTIVITIES**

Description	1952 actual	1953 estimate	1954 estimate
1. Medical care of Coast Guard personnel (Federal Security Agency) .....	\$556,200	\$560,000	\$560,000
2. Repair and alteration of vessels of other agencies (Department of the Navy) .....	1,614,374		
3. Construction of vessels (Department of the Navy) .....	3,180,517	265,000	
4. Military improvements to Coast Guard vessels (Department of the Navy) .....	1,594,820		
5. Operation of vessels (Department of State) .....	495,297	765,000	765,000
6. Operation of aids to navigation for other agencies (Department of the Navy) .....	74,205		

**OBLIGATIONS BY ACTIVITIES—continued**

Description	1952 actual	1953 estimate	1954 estimate
7. Miscellaneous services, supplies and equipment furnished other agencies (Department of the Navy) .....	\$999,515	\$243,299	
Obligations incurred .....	8,514,928	1,833,299	\$1,325,000

**OBLIGATIONS BY OBJECTS**

Object classification	1952 actual	1953 estimate	1954 estimate
Average number of all employees:			
Medical officers of Public Health Service .....	87	90	90
Coast Guard: Military .....	80	90	90
Total average number of all employees .....	167	180	180
01 Personal services:			
Medical officers of Public Health Service .....	\$556,200	\$560,000	\$560,000
Coast Guard: Military .....	207,300	454,000	454,000
Total personal services .....	763,500	1,014,000	1,014,000
02 Travel .....	36,329	43,880	43,880
03 Transportation of things .....	2,932	23,400	23,400
04 Communication services .....	210	200	200
05 Rents and utility services .....	3,208	3,000	3,000
07 Other contractual services .....	2,463,223	1,000	1,000
08 Supplies and materials .....	251,101	239,520	239,520
09 Equipment .....	4,994,425	508,299	
Obligations incurred .....	8,514,928	1,833,299	1,325,000

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PART IV  
SPECIAL ANALYSES

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- Special Analysis A. Receipts From and Payments to the Public
- Special Analysis B. New Obligational Authority and Expenditures (by Function and Agency)
- Special Analysis C. Budget Receipts (by Source)
- Special Analysis D. Investment, Operating, and Other Budget Expenditures
- Special Analysis E. Federal Credit Programs
- Special Analysis F. Federal Activities in Public Works and Other Construction
- Special Analysis G. Federal Aid to State and Local Governments
- Special Analysis H. Certain Investment and Interfund Transactions
- Special Analysis I. Comparison of Budget Receipts and Expenditures by Function

## INTRODUCTION TO PART IV

Part IV of the Budget contains special analyses of Budget data and Federal programs. These analyses supplement the material appearing in other parts of the Budget. Most of these analyses include explanatory material which expands and elaborates these introductory notes.

### RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

*Special Analysis A* presents information on the flow of money between the public and the Government as a whole, including both Federal funds and trust (and deposit) funds. The Government is defined to include also certain quasi-governmental corporations for the purposes of the analysis. The public is defined to include individuals, partnerships, banks, private corporations, the Federal Reserve System, the Postal Savings System, State and local governments, foreign governments, and international organizations. Excluded from the table are interfund transactions, such as contributions from Federal funds to trust funds. The few items of Government expenditures which are made in the form of additions to the public debt (such as interest accruing on savings bonds) are reported here only when the cash payments are subsequently made, in contrast to the rest of the Budget document, where such items are reported as a budget expenditure at the time the increase in the public debt occurs. Noncash receipts from the exercise of the Government's monetary authority (such as seigniorage on silver) are also eliminated.

### ANALYSIS OF THE BUDGET BY FUNCTION AND AGENCY

*Special Analysis B* gives the details for the functional breakdown of authorizations and expenditures which appears in the Budget Message and in the first two tables of part I. It has been compiled by regrouping the figures found in the chapter summaries of part II. The code numbers used in the chapter summaries are the key to the grouping found in this analysis.

### EXPLANATION OF BUDGET RECEIPTS

*Special Analysis C* presents details on the budget receipts summarized in table 1. It includes a narrative statement explaining the receipt estimates, together with a table giving a classification of receipts by source. The figures include receipts of both the general fund and the special funds. The text pertaining to taxes, customs, and refunds has been prepared by the Treasury Department.

### CHARACTER ANALYSES OF EXPENDITURES

*Special Analysis D* analyzes budget expenditures in terms of the duration and nature of the benefits derived. Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of Federal assets, and the other for other broad develop-

mental purposes such as additions to State, local, and private assets and expenditures for research, education, and health. Expenditures yielding current benefits are also grouped in two major categories—one for aids and services to special groups and the second for other current expenditures. The analysis is based solely on budget expenditure figures of each fiscal year. No adjustments are made for depreciation, obsolescence, potential losses or recoveries on loans, and other items not reflected in current expenditure data.

*Special Analysis E* gives detailed information on the major Federal programs involving direct loans, loan insurance, and loan guarantees. It provides data on commitment authority, commitments, expenditures, repayments, and outstanding loans.

*Special Analysis F* provides an analysis of the construction activities of the Federal Government. It presents detailed information on direct Federal public works and Federal grants and loans for public works. It gives summary information on Federal financial assistance for certain international public works, semipublic works, and construction by private business and individuals.

*Special Analysis G* brings together information on those items in the budget which are for Federal aid to States and local governments. It includes grants-in-aid, shared revenues, loans, and repayable advances.

### SELECTED INVESTMENT AND INTERFUND TRANSACTIONS

*Special Analysis H* sets forth certain investment and interfund transactions. The first two groups of these are the investments by revolving and trust funds in United States Government securities and the net borrowing or repayment of debt to the public by wholly owned corporations. The totals of these transactions affect the financing requirements of the Government as a whole and, therefore, are carried forward from this analysis to table 3 in part I. The other group of transactions included in this table constitutes the payments by the revolving funds to the general fund, representing the return of capital or the distribution of earnings; such payments are excluded from budget expenditures and budget receipts in parts I and II of the Budget in order to avoid inflating both sides of the Budget. They are set forth here to make the record complete.

### HISTORICAL COMPARISON OF BUDGET FIGURES

*Special Analysis I* presents a 10-year comparison of budget receipts and expenditures. The receipts are classified by source and the expenditures by function. Technical notes set forth the changes in classification since the 1953 Budget. As in Special Analysis B, the code numbers appearing in the chapter summaries of part II are the key to the grouping of items in the expenditure section of this analysis.



**SPECIAL ANALYSIS A**  
**RECEIPTS FROM AND PAYMENTS TO THE PUBLIC**  
**EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS**  
 [Fiscal years 1952, 1953, and 1954. In millions]

Description	1952 actual	1953 estimate	1954 estimate
<b>RECEIPTS FROM THE PUBLIC</b>			
Direct taxes on individuals.....	\$30,713	\$34,446	\$34,334
Direct taxes on corporations.....	21,467	23,700	23,300
Excise taxes and customs.....	9,443	10,385	10,459
Employment taxes.....	4,573	4,932	5,249
Deposits by States, unemployment insurance.....	1,439	1,330	1,366
Veterans' life insurance premiums.....	473	431	419
Other budget and trust fund receipts.....	2,217	2,178	2,582
Refunds of budget receipts.....	-2,303	-2,511	-2,559
<b>Total, receipts from the public.....</b>	<b>68,022</b>	<b>74,891</b>	<b>75,150</b>
<b>PAYMENTS TO THE PUBLIC</b>			
Military services.....	39,795	44,421	46,326
Veterans' services and benefits.....	5,756	5,260	5,236
International security and foreign relations.....	5,679	6,399	8,214
Social security, welfare, and health.....	4,450	5,367	5,892
Housing and community development.....	320	623	436
Education and general research.....	172	273	289
Agriculture and agricultural resources.....	1,133	1,952	1,867
Natural resources.....	2,957	3,385	4,110
Transportation and communication.....	1,926	2,052	2,010
Finance, commerce, and industry.....	180	392	205
Labor.....	1,295	1,172	1,239
General government.....	1,291	1,325	1,349
Interest.....	4,136	4,874	5,050
Deposit funds (net) <sup>1</sup> .....	-341	-229	-75
Reserve for contingencies.....		25	40
Deduction from Federal employees' salaries for retirement funds.....	-415	-430	-396
Clearing account for outstanding checks and telegraphic reports.....	+401	-24	+4
Adjustment to daily Treasury statement basis.....	-767		
<b>Total, payments to the public.....</b>	<b>67,968</b>	<b>76,836</b>	<b>81,797</b>
<b>Excess of receipts from the public.....</b>	<b>54</b>		
<b>Excess of payments to the public.....</b>		<b>1,945</b>	<b>6,647</b>
<b>BORROWING AND REPAYMENT OF BORROWING FROM THE PUBLIC</b>			
Excess of payments to or receipts from (-) the public.....	-54	1,945	6,647
Receipts from exercise of monetary authority (-) <sup>2</sup> .....	-65	-55	-73
Increase or decrease (-) in Treasury cash balance.....	-388	-969	
<b>Borrowing from the public (net).....</b>		<b>921</b>	<b>6,574</b>
<b>Repayment of borrowing from the public (net).....</b>	<b>507</b>		

<sup>1</sup> Excludes deposit funds of mixed-ownership Government corporations and European Payments Union.

<sup>2</sup> Consists mainly of seigniorage on silver.

NOTE.—Detail does not necessarily add to totals because of rounding.

As described on page 1076, this analysis presents information on the flow of money between the public and the Federal Government as a whole. The above statement of Receipts From and Payments to the Public has also been called the "consolidated cash budget" and "cash income and outgo of the United States Treasury."

A detailed explanation of the concepts used in the above table and their relation to the Budget totals has been published in preceding Budget documents, most recently in the 1953 Budget, page 1142. Supporting tables, showing the complete detail of the individual adjustments made to derive the figures in this Analysis, can be obtained upon request from the Bureau of the Budget.

In effect, the table of Receipts From and Payments to the Public is a consolidated cash statement of Federal nonborrowing transactions with the public. This is illustrated in the following table which summarizes the adjustments made in deriving the figures for the fiscal year 1952.

**FEDERAL CASH TRANSACTIONS WITH THE PUBLIC**

[Fiscal year 1952. In millions]

Transaction	Federal funds	Trust funds	Clearing account for outstanding checks, etc.	Total
<b>Receipts:</b>				
Total (from tables 1 and 8).....	\$62,128	\$8,807		\$70,935
Less:				
Intragovernmental transactions.....	137	2,710		2,847
Noncash transactions.....	1			1
Receipts from exercise of monetary authority.....	65			65
<b>Equals: Receipts from public.....</b>	<b>61,925</b>	<b>6,097</b>		<b>68,022</b>
<b>Expenditures:</b>				
Total (from tables 1, 3, and 8).....	66,145	5,317	\$401	71,863
Less:				
Intragovernmental transactions.....	2,845	2		2,847
Noncash transactions.....	682	366		1,048
<b>Equals: Payments to public.....</b>	<b>62,618</b>	<b>4,949</b>	<b>401</b>	<b>67,968</b>

SPECIAL ANALYSIS B  
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES  
BY FUNCTION AND AGENCY

This special analysis supplies supporting detail for the Budget Message tables, the expenditures section of table 1, and the functional totals of new obligational authority in table 2. It serves as a bridge between those tables and part II of this Budget. By identifying all the agencies which have programs in each subfunction, the special analysis serves as a special index to the chapter summary tables in part II, which list the underlying detail in the form of individual appropriation accounts. Functional code numbers included in the chapter summaries indicate where each account is classified in this analysis.

The functional classification used in this Budget summarizes authorizations and expenditures according to the major purposes of the Government. Each function brings together programs which are related to a broad purpose, regardless of the agency responsible. Each major function is divided into several subfunctions which are groups of programs directed to a selected field within the broader category. Changes made in the classification this year are specified in a note in Special Analysis I.

For Government programs other than those financed by business-enterprise funds and revolving funds, the classification is built up on the basis of individual appropriation accounts or other authorization accounts. In the case of business-enterprise or revolving funds, the entire fund is classified as a unit excepting that transactions of the Reconstruction Finance Corporation are

distributed among subfunctions on the basis of accounting reports classifying transactions according to purposes served.

Each appropriation account is assigned to a single subfunction in accordance with the predominant purpose of the activities financed. This necessarily involves some close decisions in borderline cases, and it means that programs with secondary significance for some major functions will be included in another category because another purpose predominates in the particular appropriation. Thus, to secure a comprehensive total of all Government programs related to education, or to finance, commerce, and industry, for example, it would be necessary to provide a special tabulation, counting in this category some appropriations which might also be relevant to other categories.

Whereas this special analysis presents both authorizations and expenditures for major functions, subfunctions, and programs over a 3-year period, Special Analysis I shows expenditures for the major functions and subfunctions over a 10-year period. Special Analysis A shows payments to the public, classified by major function. In several other special analyses, the functional categories are used in summarizing specific aspects of Federal fiscal operations, i. e., credit programs, public works, and aid to State and local governments.

SPECIAL ANALYSIS B—Continued  
 NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued  
 Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954]

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>MILITARY SERVICES</b>						
<b>051. Direction and coordination of defense:</b>						
Executive Office of the President: National Security Council and National Security Resources Board.....	\$1,787,000	\$905,000	\$1,460,000	\$1,796,016	\$1,183,113	\$1,450,935
Department of Defense: Office of the Secretary of Defense ..	83,000,000	62,100,000	149,975,000	58,643,329	46,400,000	90,050,000
Total, direction and coordination of defense.....	84,787,000	63,005,000	151,435,000	60,439,345	47,583,113	91,500,935
052. Air Force defense: Department of the Air Force ..	22,375,263,377	20,602,841,000	16,788,000,000	12,709,240,154	15,386,582,000	17,511,589,000
053. Army defense: Department of the Army ..	21,326,671,795	13,472,730,298	12,044,591,000	15,634,597,712	15,860,602,038	15,195,650,000
054. Naval defense: Department of the Navy ..	16,196,130,309	12,620,574,958	11,367,732,000	10,141,559,529	10,878,126,000	11,985,630,000
<b>055. Activities supporting defense:</b>						
Funds appropriated to the President:						
Emergency fund for the President, national defense....	5,580,100	1,350,000	1,000,000	1,870,849	1,299,682	1,050,000
Payments, Armed Forces Leave Act.....				691,201	60,000	18,000
Defense aid.....				5,310	1,000	1,000
Independent offices:						
National Advisory Committee for Aeronautics.....	57,300,000	65,286,100	73,430,000	67,396,908	76,000,000	95,000,000
National Security Training Commission.....	185,000	37,500	55,000	102,210	82,544	55,000
Selective Service System.....	33,009,000	36,772,000	34,400,000	31,723,891	35,958,360	34,752,000
Reconstruction Finance Corporation ..				* 113,000,000	* 50,000,000	* 125,000,000
General Services Administration:						
National industrial reserve.....	13,709,351	2,502,000	5,122,000	20,955,444	4,500,000	5,000,000
Strategic and critical materials.....	578,716,500	133,479,000	188,000,000	837,451,746	1,070,000,000	900,000,000
Department of Agriculture: Agricultural Research Administration: Research on strategic and critical agricultural materials.....						
	578,800	600,000	443,000	502,315	633,400	463,000
Department of Defense: Office of the Secretary:						
Military construction, foreign countries.....		140,000,000			30,000,000	100,000,000
Reserve tools and facilities.....			500,000,000			25,000,000
Retired pay and claims.....	350,000,000	335,000,000	381,000,000	333,485,402	338,600,000	374,950,000
Total, activities supporting defense.....	1,039,078,751	715,026,600	1,183,450,000	1,181,185,276	1,507,134,986	1,411,289,000
Military functions: Department of Defense, proposed supplemental.....		850,000,000			700,000,000	100,000,000
Total, military services.....	61,021,931,232	48,324,177,856	41,535,208,000	39,727,022,016	44,380,028,137	46,295,658,935
Enacted or recommended in this document.....	61,021,931,232	47,473,702,856	41,535,208,000	39,727,022,016	43,679,628,137	46,195,583,935
Proposed for later transmission.....		850,475,000			700,400,000	100,075,000
<b>VETERANS' SERVICES AND BENEFITS</b>						
<b>101. Veterans' education and training: Independent offices: Veterans Administration.....</b>						
	931,209,127	689,597,132	809,700,000	1,325,658,881	854,320,130	808,962,000
<b>102. Other veterans' readjustment benefits:</b>						
Independent offices: Veterans Administration.....						
	99,491,243	93,935,068	111,005,000	121,779,140	111,638,822	110,618,000
Department of Labor: Bureau of Employment Security: Unemployment compensation for veterans.....						
		32,200,000	47,000,000		32,200,000	47,000,000
Total, other veterans' readjustment benefits.....	99,491,243	126,135,068	158,005,000	121,779,140	143,838,822	157,618,000
<b>103. Veterans' compensation and pensions: Independent offices: Veterans Administration.....</b>						
	2,172,230,000	2,441,924,000	2,546,291,000	2,177,892,764	2,444,257,138	2,545,791,000
<b>104. Veterans' insurance and servicemen's indemnities: Independent offices: Veterans Administration.....</b>						
	248,319,299	72,747,266	62,614,785	216,182,012	102,184,713	66,086,950
<b>105. Veterans' hospitals and medical care:</b>						
Independent offices: Veterans Administration:						
Current expenses.....	675,685,080	674,664,467	716,785,000	661,189,952	660,032,643	690,768,000
Hospital construction.....		58,541,000	99,712,000	123,006,333	102,513,297	83,389,732
Total, veterans' hospitals and medical care.....	675,685,080	733,205,467	816,497,000	784,196,285	762,545,940	774,157,732

\* Deduct, excess of repayments and collections over expenditures.  
 \* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued  
**NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued**  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>VETERANS' SERVICES AND BENEFITS—Continued</b>						
<b>106. Other veterans' services and administration:</b>						
Independent offices:						
American Battle Monuments Commission.....	\$3,719,000	\$330,000	\$10,280,000	\$4,449,056	\$4,620,000	\$4,766,000
Veterans Administration.....	255,766,932	208,462,793	207,600,000	226,958,485	228,966,190	200,379,413
General Services Administration: Veterans' educational facilities.....				284	892	
Department of Defense: Army, civil functions: Cemeterial expenses.....	4,497,500	4,160,000	6,030,000	6,083,643	5,170,000	5,400,000
Department of Labor: Office of the Secretary: Bureau of Veterans' Reemployment Rights.....	283,458	285,700	346,000	288,460	285,074	342,000
Total, other veterans' services and administration.....	264,266,890	213,838,493	224,256,000	237,779,928	239,042,156	210,887,413
Total, veterans' services and benefits.....	4,391,201,639	4,277,447,426	4,617,363,785	4,863,489,010	4,546,188,899	4,563,503,095
Enacted or recommended in this document.....	4,391,201,639	3,777,371,926	4,617,363,785	4,863,489,010	4,048,113,399	4,561,503,095
Proposed for later transmission.....		500,075,500			498,075,500	2,000,000
<b>INTERNATIONAL SECURITY AND FOREIGN RELATIONS</b>						
<b>151. Conduct of foreign affairs:</b>						
Independent offices: Tariff Commission.....	1,250,600	1,291,375	1,392,000	1,249,446	1,282,668	1,384,243
Federal Security Agency: Public Health Service: Office of International Health Relations.....				96		
General Services Administration: Acquisition, Department of State Building, New York, N. Y.....				308		
Department of Defense: Army: Inter-American relations.....				138,483	1,000	
Department of the Interior: Bureau of Indian Affairs: National Indian Institute.....				500		
Department of State.....	245,996,840	225,812,130	320,413,690	240,266,824	258,747,446	301,214,982
Treasury Department: Educational exchange fund, payments by Finland, World War I debt.....				3,823	182	
Total, conduct of foreign affairs.....	247,247,440	227,103,505	321,805,690	241,659,480	260,031,296	302,599,225
<b>152. Military and economic assistance:</b>						
Funds appropriated to the President:						
Mutual security and other aid to foreign countries.....	8,039,738,376	6,467,125,369	7,600,000,000	4,807,450,981	5,530,567,382	7,402,061,041
International children's welfare work.....				5,750,000		
Independent offices:						
Displaced Persons Commission.....	10,074,500			9,099,833	1,033,984	
Philippine War Damage Commission.....				2,433	3,959	
Reconstruction Finance Corporation: Repayment of loans by United Kingdom and Philippines.....				21,171,989	6,000,000	6,000,000
Export-Import Bank of Washington.....	1,000,000,000			29,386,313	82,496,311	45,097,000
Department of Commerce: Bureau of Public Roads: Inter-American highways.....	3,000,000	999,302	10,000,000	2,042,135	3,285,862	5,500,000
Department of Defense:						
Army, civil functions: Government and relief in occupied areas.....	20,777,200	11,000,000	3,721,000	115,149,403	22,500,000	6,800,000
Army, military functions: Civilian relief in Korea.....	225,000,000	2,554,744	75,000,000	72,877,147	140,000,000	105,000,000
Department of State: Philippine rehabilitation.....	2,713,321	195,705		5,870,962	1,232,474	300,000
Total, military and economic assistance.....	9,301,303,397	6,481,875,120	7,688,721,000	5,026,457,218	5,775,119,972	7,558,758,041
Total, international security and foreign relations.....	9,548,550,837	6,708,978,625	8,010,526,690	5,268,116,698	6,035,151,268	7,861,357,266
Enacted or recommended in this document.....	9,548,550,837	6,692,266,875	410,526,690	5,268,116,698	6,020,529,518	5,859,267,266
Proposed for later transmission.....		16,711,750	7,600,000,000		14,621,750	2,002,090,000
<b>SOCIAL SECURITY, WELFARE, AND HEALTH</b>						
<b>201. Retirement and dependents' insurance:</b>						
Independent offices: Railroad Retirement Board.....	767,800,402	683,000,000	694,852,000	767,800,402	683,524,469	694,852,000
Federal Security Agency: Bureau of Old-Age and Survivors Insurance.....	3,734,000			3,734,000		
Total, retirement and dependents' insurance.....	771,534,402	683,000,000	694,852,000	771,534,402	683,524,469	694,852,000

• Deduct, excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers

SPECIAL ANALYSIS B—Continued  
 NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>SOCIAL SECURITY, WELFARE, AND HEALTH—Continued</b>						
<b>202. Public assistance:</b> Federal Security Agency: Social Security Administration:						
Bureau of Public Assistance.....	\$1,151,653,000	\$1,341,600,000	\$1,341,650,000	\$1,179,318,194	\$1,342,583,752	\$1,341,646,000
Office of the Commissioner.....	214,000	185,000	190,000	203,825	185,642	189,431
Total, public assistance.....	1,151,867,000	1,341,785,000	1,341,840,000	1,179,522,019	1,342,769,394	1,341,835,431
<b>203. Aid to special groups:</b>						
Federal Security Agency:						
Office of Vocational Rehabilitation.....	22,211,620	22,950,000	23,725,000	22,220,759	22,949,919	23,720,607
Children's Bureau.....	1,585,000	1,550,000	1,585,000	1,585,949	1,548,795	1,581,620
Department of Agriculture: Production and Marketing Administration: School lunch program.....	83,367,491	83,364,269	83,365,000	83,570,499	83,650,000	83,365,000
Department of the Interior: Indian education, health, and welfare and Alaska native service.....	43,924,750	51,801,000	57,576,920	45,008,022	51,158,000	56,600,000
Total, aid to special groups.....	151,088,861	159,665,269	166,251,920	152,385,229	159,306,714	165,267,227
<b>204. Work relief and direct relief:</b> General Services Administration: Liquidation of Public Works Administration.....				72		
<b>205. Accident compensation:</b> Department of Labor: Bureau of Employees' Compensation.....	34,235,816	37,221,100	37,180,000	35,509,174	36,941,300	37,173,100
<b>206. Promotion of public health:</b>						
Independent offices: Commission on the Potomac River Basin.....	5,000	5,000	5,000	5,000	5,000	5,000
Federal Security Agency:						
Food and Drug Administration.....	6,699,743	6,650,000	6,713,000	6,592,031	6,636,800	6,645,000
Freedmen's Hospital.....	2,825,300	2,860,750	3,246,000	2,509,930	3,093,933	3,217,000
Public Health Service.....	232,491,574	222,708,645	248,089,000	285,081,232	288,302,737	249,819,250
Saint Elizabeths Hospital.....	2,470,525	8,781,500	3,075,000	2,950,184	4,181,659	6,901,000
Children's Bureau: Grants to States for maternal and child welfare.....	31,500,000	28,600,000	32,600,000	31,031,728	32,704,591	33,229,092
General Services Administration: Hospital Center, District of Columbia.....		11,400,000		12,503	4,500,000	9,090,305
Total, promotion of public health.....	275,992,142	281,005,895	293,728,000	328,182,608	339,424,720	308,906,647
<b>207. Prisons and probation:</b>						
The Judiciary: Probation system.....	2,377,000	2,420,000		2,342,520	2,410,899	65,200
Department of Justice: Federal Prison System and Prison Industries.....	27,777,000	28,124,000	29,355,000	20,947,643	27,739,354	27,915,000
Total, prisons and probation.....	30,154,000	30,544,000	29,355,000	23,290,163	30,150,253	27,980,200
<b>208. Defense community facilities and services:</b> Federal Security Agency: Office of the Administrator.....	8,250,000			141,972	2,148,328	3,009,700
Total, social security, welfare, and health.....	2,423,122,221	2,533,221,264	2,563,206,920	2,490,565,639	2,594,265,178	2,579,024,305
Enacted or recommended in this document.....	2,423,122,221	2,191,979,264	2,563,206,920	2,490,565,639	2,253,123,178	2,578,924,305
Proposed for later transmission.....		341,242,000			341,142,000	100,000
<b>HOUSING AND COMMUNITY DEVELOPMENT</b>						
<b>251. Public housing programs:</b>						
Independent offices: National Capital Housing Authority.....	35,640	45,000	48,000	32,766	50,564	47,000
Housing and Home Finance Agency:						
Office of the Administrator: Liquidation of veterans' housing loans.....					2	
Public Housing Administration.....	23,640,900	37,880,000	51,000,000	136,304,088	18,147,522	* 48,164,212
Total, public housing programs.....	23,676,540	37,925,000	51,048,000	136,336,854	18,198,088	* 48,117,212

\* Deduct, excess of repayments and collections over expenditures.  
 \* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued  
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued  
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>HOUSING AND COMMUNITY DEVELOPMENT—Continued</b>						
<b>252. Aids to private housing:</b>						
Independent offices:						
Veterans Administration: Direct loans to veterans.....	\$70,867,865	\$75,000,000		\$69,980,331	\$80,212,398	• \$11,915,180
Reconstruction Finance Corporation: Repayment or sale of housing mortgages.....				• 6,415,843	• 6,800,000	• 7,000,000
Housing and Home Finance Agency: Office of the Administrator:						
Loans for prefabricated housing.....	15,000,000			2,228,481	• 7,824,624	• 2,325,492
Federal National Mortgage Association.....		900,000,000		457,967,919	459,497,768	354,429,085
Home Loan Bank Board.....				• 17,446,484	• 18,012,370	• 20,409,820
Federal Housing Administration.....	16,184,250	22,305,000		• 28,539,990	• 38,001,001	• 63,317,500
Department of Agriculture: Farmers' Home Administration: Farm housing loans.....	19,000,000	19,000,000	\$19,000,000	22,300,000	19,000,000	19,000,000
Total, aids to private housing.....	121,052,115	1,016,305,000	19,000,000	500,074,414	488,072,171	268,461,093
<b>253. Research and other general housing aids:</b> Housing and Home Finance Agency: Office of the Administrator:						
Salaries and expenses.....	3,196,300	4,606,000	4,550,000	3,940,626	4,656,338	4,760,000
Alaska housing.....	5,000,000	4,000,000		5,670,284	2,417,478	1,148,803
Housing loans to educational institutions.....				863,612	21,934,126	39,872,479
Total, research and other general housing aids.....	8,196,300	8,606,000	4,550,000	10,474,522	29,007,942	45,781,282
<b>254. Provision of community facilities:</b>						
Independent offices: Reconstruction Finance Corporation:						
Public agency loans.....				• 3,367,369	13,500,000	31,800,000
General Services Administration.....				8,421	1,000,000	272,788
Housing and Home Finance Agency: Office of the Administrator: Completion and liquidation of advances for public works planning and other.....	607,150			5,836,560	3,107,030	1,287,223
Department of the Interior: Office of Territories: Public works in Alaska and Virgin Islands.....	7,992,970	14,307,880	16,100,000	6,118,840	13,650,000	17,500,000
Total, provision of community facilities.....	8,600,120	14,307,880	16,100,000	8,596,452	31,257,030	50,860,011
<b>255. Urban development and redevelopment:</b> Housing and Home Finance Agency: Office of the Administrator: Slum clearance and urban redevelopment.....	350,000,000	350,000,000	350,000,000	6,462,423	17,047,933	33,408,250
<b>256. Civil defense:</b> Independent offices:						
Federal Civil Defense Administration.....	75,310,000	43,000,000	150,000,000	33,255,667	81,000,000	70,000,000
Reconstruction Finance Corporation: Loans for civil defense.....					3,000,000	3,650,000
Total, civil defense.....	75,310,000	43,000,000	150,000,000	33,255,667	84,000,000	73,650,000
<b>257. Defense housing, community facilities and services:</b>						
Funds appropriated to the President: Expenses of defense production.....				72,125		
Housing and Home Finance Agency: Office of the Administrator:						
Salaries and expenses, defense production activities.....	736,000	175,000		736,000	175,000	
Housing and related community facilities and services in defense areas.....	65,018,230	62,500,000	100,000,000	10,737,672	76,240,124	79,015,000
Total, defense housing, community facilities and services.....	65,754,230	62,675,000	100,000,000	11,545,797	76,415,124	79,015,000
<b>258. Disaster insurance, loans, and relief:</b>						
Funds appropriated to the President: Disaster relief.....	55,800,000			16,257,045	11,867,308	6,675,647
Independent offices: Reconstruction Finance Corporation: Disaster loans.....				11,892,306	1,450,000	• 435,000
Total, disaster insurance, loans, and relief.....	55,800,000			28,149,351	13,317,308	6,240,647
Total, housing and community development.....	708,389,305	1,532,818,880	690,698,000	734,855,480	757,315,596	509,299,071
Enacted or recommended in this document.....	708,389,305	1,520,318,880	590,698,000	734,895,480	756,815,596	448,799,071
Proposed for later transmission.....		12,500,000	100,000,000		500,000	60,500,000

• Deduct, excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued  
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued  
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>EDUCATION AND GENERAL RESEARCH</b>						
<b>301. Promotion of education:</b> Federal Security Agency: Office of Education.....	\$135,897,707	\$293,102,384	\$104,113,092	\$125,983,177	\$225,064,451	\$220,528,831
<b>302. Educational aid to special groups:</b>						
Legislative branch: Library of Congress: Books for the adult blind.....	1,000,000	1,000,000	1,125,000	1,099,017	1,167,036	1,125,000
Federal Security Agency: American Printing House for the Blind, Columbia Institution for the Deaf, and Howard University.....	4,543,009	4,867,021	4,070,027	4,755,884	6,424,858	9,472,091
Total, educational aid to special groups.....	5,543,009	5,867,021	5,195,027	5,854,901	7,591,894	10,597,091
<b>303. Library and museum services:</b>						
Legislative branch: Library of Congress *.....	6,944,633	7,077,919	7,872,800	6,955,572	7,149,896	7,816,800
Independent offices: Smithsonian Institution.....	3,793,200	3,847,550	4,840,000	3,921,726	3,858,705	4,719,070
Total, library and museum services.....	10,737,833	10,925,469	12,712,800	10,877,298	11,008,601	12,535,870
<b>304. General-purpose research:</b>						
Independent offices: National Science Foundation.....	3,500,000	4,750,000	15,000,000	1,267,940	4,033,000	8,222,000
General Services Administration: Geophysical Institute, Alaska.....				68,365	59,684	
Department of Commerce:						
Bureau of the Census.....	14,793,000	10,021,935	30,500,000	18,728,982	13,037,563	24,405,471
National Bureau of Standards.....	10,002,639	8,232,000	9,116,000	8,589,456	10,985,257	11,977,920
Department of Defense: Navy: Naval Observatory.....				33,714		
Total, general-purpose research.....	28,295,639	23,003,935	54,616,000	28,688,457	28,115,504	44,605,391
Total, education and general research.....	180,474,188	332,898,809	176,636,919	171,403,833	271,780,450	288,267,183
Enacted or recommended in this document.....	180,474,188	308,609,809	176,636,919	171,403,833	271,509,450	264,249,183
Proposed for later transmission.....		24,289,000			271,000	24,018,000
<b>AGRICULTURE AND AGRICULTURAL RESOURCES</b>						
<b>351. Stabilization of farm prices and farm income:</b> Department of Agriculture:						
Commodity Credit Corporation: Price support, supply, and purchase programs (including International Wheat Agreement).....	498,270,507	291,553,404	281,740,395	* 69,768,476	800,735,632	729,239,407
Federal Crop Insurance Corporation.....	7,949,911	7,947,800	7,948,000	7,479,770	6,036,674	4,931,900
Production and Marketing Administration:						
Removal of surplus agricultural commodities.....	158,886,746	181,040,312	172,800,000	37,526,698	66,581,000	75,000,000
Administration of the Sugar Act.....	70,000,000	64,998,776	64,700,000	60,299,434	65,451,000	64,655,000
Agricultural production programs.....	10,000,000	9,995,781	8,000,000	9,997,709	9,997,000	8,008,000
Total, stabilization of farm prices and farm income.....	745,107,164	555,536,073	535,188,395	45,535,135	948,801,306	881,834,307
<b>352. Financing farm ownership and operation:</b> Department of Agriculture:						
Office of the Secretary: Disaster loans, revolving fund.....	30,000,000			12,896,821	21,652,126	* 4,682,010
Farm Credit Administration and farm credit agencies.....	70,486,947	67,524,171	48,702,000	92,403,694	69,992,065	48,749,450
Farmers' Home Administration *.....	163,395,500	174,340,042	175,400,000	166,912,020	173,531,163	175,164,100
Total, financing farm ownership and operation.....	263,882,447	241,864,213	224,102,000	272,212,535	265,175,354	219,231,540
<b>353. Financing rural electrification and rural telephones:</b> Department of Agriculture: Rural Electrification Administration.....	133,521,718	93,587,080	209,000,000	243,483,692	233,347,000	238,911,000
<b>354. Conservation and development of agricultural land and water resources:</b>						
Department of Agriculture:						
Soil conservation service and flood prevention.....	71,804,349	68,763,847	82,442,000	66,406,949	73,554,171	78,790,000
Production and Marketing Administration:† Conservation and use of agricultural land resources.....	290,980,000	251,747,866	252,436,000	274,242,525	274,923,950	254,277,000
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects.....				300,562	10,925	
Total, conservation and development of agricultural land and water resources.....	362,784,349	320,511,713	334,878,000	340,950,036	348,489,046	333,067,000

\* Deduct, excess of repayments and collections over expenditures.

\* Amounts for this organizational unit appear under other functional code numbers.

† Includes net loans to the Secretary of Agriculture from Commodity Credit Corporation for this program.

SPECIAL ANALYSIS B—Continued  
**NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued**  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>AGRICULTURE AND AGRICULTURAL RESOURCES—Con.</b>						
<b>355. Research and other agricultural services:</b>						
Funds appropriated to the President: Expenses of defense production.....				\$859,986	\$1,478	
Department of Agriculture:						
Agricultural Research Administration, Agricultural Marketing Act, Bureau of Agricultural Economics, Extension Service, and other services.....	\$173,532,834	\$143,586,630	\$144,287,117	134,590,055	137,436,004	\$145,422,032
Office of the Secretary and staff agencies.....	8,595,505	9,124,651	7,458,000	7,333,340	9,297,598	8,357,400
Department of the Interior: Office of Territories: Agricultural station, Virgin Islands.....				14		
Total, research and other agricultural services.....	182,128,339	152,711,281	151,745,117	142,783,395	146,735,080	153,779,432
Total, agriculture and agricultural resources (enacted or recommended in this document).....	1,687,424,017	1,363,911,260	1,454,913,512	1,044,964,793	1,942,547,786	1,826,823,279
<b>NATURAL RESOURCES</b>						
<b>401. Conservation and development of land and water resources:</b>						
Independent offices:						
Federal Power Commission.....	4,364,456	4,124,526	4,663,000	4,286,483	4,113,834	4,492,000
Tennessee Valley Authority.....	238,389,600	336,027,000	254,355,000	185,205,286	231,545,157	242,858,000
Department of Defense: Army, civil functions: Flood-control and multiple-purpose projects with power.....	505,361,972	457,830,800	551,542,100	487,255,984	499,203,421	494,996,092
Department of the Interior:						
Office of the Secretary: Southwestern and Southeastern Power Administrations, and other.....	4,599,212	8,681,968	17,890,000	4,548,846	9,842,000	17,820,000
Bureau of Reclamation.....	237,667,083	210,434,991	234,921,000	248,612,828	226,174,554	229,270,700
Bonneville Power Administration.....	52,623,439	69,224,959	62,600,000	56,082,420	60,897,959	63,400,000
Bureau of Land Management,* Bureau of Indian Affairs,* Geological Survey,* and National Park Service *.....	36,945,937	48,434,470	57,687,780	40,669,890	54,300,680	57,952,100
Department of State: International Boundary and Water Commission.....	12,930,000	14,600,000	11,249,000	11,279,295	14,655,250	14,219,900
Total, conservation and development of land and water resources.....	1,092,881,699	1,149,358,714	1,194,907,880	1,037,941,032	1,100,732,855	1,125,008,792
<b>402. Conservation and development of forest resources:</b>						
Department of Agriculture: Forest Service.....	96,543,390	96,244,404	101,435,267	91,910,612	97,516,977	101,328,164
Department of the Interior: Bureau of Land Management: Payments to counties from timber and other receipts.....	4,125,390	6,767,500	4,779,000	3,174,186	6,767,500	4,779,000
Total, conservation and development of forest resources.....	100,668,780	103,011,904	106,214,267	95,084,798	104,284,477	106,107,164
<b>403. Conservation and development of mineral resources:</b>						
Department of Defense:						
Navy: Naval petroleum reserves.....	18,008,000	20,750,000	13,150,000	20,245,654	23,000,000	16,000,000
Army, civil: Hydraulic mining in California.....		127,460		15,025	50,000	20,000
Department of the Interior:						
Office of the Secretary.....	169,670	187,000	187,000	171,132	184,000	187,000
Bureau of Land Management: Payments to States under Mineral Leasing Act.....	15,093,777	18,011,790	19,015,000	15,114,313	18,018,360	19,015,000
Bureau of Mines.....	20,247,856	20,935,000	23,585,000	20,086,287	23,286,240	23,319,000
Total, conservation and development of mineral resources.....	53,519,303	60,011,250	55,937,000	55,632,411	64,538,600	58,541,000
<b>404. Conservation and development of fish and wildlife:</b>						
Department of Defense: Air Force: Wildlife conservation, Egin Field Reservation.....	16,364	10,000	11,000	12,949	18,000	11,000
Department of the Interior:						
Office of the Secretary.....			260,000			225,000
Fish and Wildlife Service.....	41,015,467	35,429,816	34,099,665	29,282,819	37,094,323	37,470,606
Department of State: International commissions on fisheries.....	702,000	505,344	600,000	783,192	645,484	600,000
Total, conservation and development of fish and wildlife.....	41,733,831	35,945,160	34,970,665	30,078,960	37,757,807	38,306,606

\* Amounts for this organizational unit appear under other functional code numbers.



SPECIAL ANALYSIS B—Continued  
**NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued**  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>NATURAL RESOURCES—Continued</b>						
405. Recreational use of natural resources: Department of the Interior: National Park Service.....	\$25,785,538	\$33,420,956	\$38,756,912	\$33,094,238	\$34,274,194	\$38,537,912
406. Development and control of atomic energy: Independent offices: Atomic Energy Commission <sup>e</sup> .....	1,306,892,563	4,143,961,860	1,996,789,000	1,669,895,704	2,000,000,000	2,700,000,000
407. Defense production activities:						
Funds appropriated to the President: Expenses of defense production.....				775,050	72,041	
Department of the Interior: Office of the Secretary: Salaries and expenses, defense production activities.....	4,889,900	3,100,000		4,486,566	3,267,832	300,000
Total, defense production activities.....	4,889,900	3,100,000		5,261,616	3,339,873	300,000
409. General resource surveys: Department of the Interior: Geological Survey.....	22,034,100	25,362,685	31,070,000	21,010,347	24,800,000	30,100,000
Total, natural resources.....	2,648,405,714	5,554,172,529	3,458,645,724	2,947,999,106	3,369,727,806	4,096,901,474
Enacted or recommended in this document.....	2,648,405,714	5,551,572,529	3,458,645,724	2,947,999,106	3,368,642,806	4,095,386,474
Proposed for later transmission.....		2,600,000			1,085,000	1,515,000
<b>TRANSPORTATION AND COMMUNICATION</b>						
451. Promotion of the merchant marine: Department of Commerce:						
Maritime activities.....	108,057,965	41,065,050	167,490,000	229,340,430	234,548,155	150,458,505
Inland Waterways Corporation.....				1,000,000		
Total, promotion of the merchant marine.....	108,057,965	41,065,050	167,490,000	230,340,430	234,548,155	150,458,505
452. Provision of navigation aids and facilities:						
Department of Defense: Army, civil functions:						
Corps of Engineers: Navigation projects.....	111,755,028	105,075,800	111,032,000	106,059,943	110,152,665	112,549,870
Panama Canal Company.....				<sup>e</sup> 19,003,313	1,827,959	3,140,083
Treasury Department: Coast Guard.....	225,503,000	243,675,000	246,200,000	204,667,489	244,475,488	246,183,060
Total, provision of navigation aids and facilities.....	337,258,028	348,750,800	357,232,000	291,724,119	356,456,112	361,873,013
453. Provision of highways:						
Independent offices: National industrial recovery.....				11,976	800	370
Department of Agriculture: Forest Service: Forest roads and trails.....				37,253	27,792	
Department of Commerce: Bureau of Public Roads <sup>e</sup> .....	554,224,621	622,500,000	627,500,000	447,313,021	572,645,495	589,761,925
Department of the Interior:						
Office of Territories: Alaska roads.....	14,940,000	20,318,000	21,800,000	22,905,300	20,818,000	22,400,000
National Park Service: Arlington Memorial Bridge.....				20,322	4,763	
Total, provision of highways.....	569,164,621	642,818,000	649,300,000	470,287,872	593,496,850	612,162,295
454. Promotion of aviation, including provision of airways and airports:						
Department of Commerce:						
Civil Aeronautics Administration.....	141,031,028	138,511,143	163,028,000	169,490,607	167,160,057	177,788,554
Bureau of Public Roads: Flight strips.....				<sup>e</sup> 4,926	96,288	
Total, promotion of aviation, including provision of airways and airports.....	141,031,028	138,511,143	163,028,000	169,485,681	167,256,345	177,788,554
455. Regulation of transportation:						
Funds appropriated to the President: Expenses of defense production.....				189,672		
Independent offices:						
Defense Transport Administration.....	2,543,750	2,200,000		2,320,481	2,219,681	110,000
Interstate Commerce Commission.....	11,264,035	11,003,500	12,150,000	11,590,414	10,950,000	12,040,000
Department of Commerce: Civil Aeronautics Board.....	3,860,000	3,800,000	3,950,000	3,770,923	3,810,000	3,938,000
Total, regulation of transportation.....	17,667,785	17,003,500	16,100,000	17,871,490	16,979,681	16,088,000

<sup>e</sup> Deduct, excess of repayments and collections over expenditures.  
<sup>e</sup> Amount: for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued  
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued  
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>TRANSPORTATION AND COMMUNICATION—Continued</b>						
<b>456. Other services to transportation:</b>						
Independent offices: Reconstruction Finance Corporation <sup>a</sup> .....				• \$19,532,435	• \$5,800,000	• \$5,800,000
Department of Commerce: Coast and Geodetic Survey.....	\$12,669,000	\$12,535,000	\$14,740,000	12,430,137	11,731,543	13,264,702
Department of the Interior: Office of Territories: Alaska Railroad.....	2,000,000	3,906,000	16,311,000	14,954,109	9,041,561	13,511,000
Treasury Department: Federal control of transportation systems, and loans to railroads.....				• 11,574,690	8,500	10,000
Total, other services to transportation.....	14,669,000	16,441,000	31,051,000	• 3,722,879	14,981,604	20,985,702
<b>457. Postal service (from general fund):</b> Post Office Department: Postal deficit.....	740,000,000	666,000,000	668,800,000	740,000,000	666,000,134	668,800,000
<b>458. Regulation of communication:</b> Independent offices: Federal Communications Commission.....	6,585,550	6,408,460	8,000,000	6,544,665	6,400,000	7,700,000
Total, transportation and communication.....	1,934,433,977	1,876,997,953	2,061,001,000	1,922,531,378	2,056,118,881	2,015,856,069
Enacted or recommended in this document.....	1,934,433,977	1,862,397,953	2,061,001,000	1,922,531,378	1,857,118,881	2,005,756,069
Proposed for later transmission.....		14,600,000			199,000,000	10,100,000
<b>FINANCE, COMMERCE, AND INDUSTRY</b>						
<b>501. Promotion or regulation of financial institutions:</b>						
Independent offices:						
Reconstruction Finance Corporation: Net repayments, Securities and Exchange Commission.....	5,813,480	5,245,080	6,000,000	• 31,115,365	• 1,400,000	• 1,400,000
Federal Security Agency: Social Security Administration: Bureau of Federal Credit Unions.....	873,621	1,248,894	250,000	825,431	1,111,373	49,308
Total, promotion or regulation of financial institutions.....	6,687,101	6,493,974	6,250,000	• 24,491,309	5,014,183	4,642,108
<b>503. Promotion or regulation of trade and industry:</b>						
Legislative branch: Library of Congress: Copyright Office.....	1,027,010	1,052,909	1,121,860	1,007,792	1,045,843	1,119,110
Independent offices: Federal Trade Commission.....	4,314,400	4,178,800	5,500,000	4,250,910	4,266,516	5,335,000
Department of Commerce:						
Office of the Secretary: Technical and scientific services.....	259,000	264,500	270,000	255,556	264,300	269,000
Bureau of Foreign and Domestic Commerce: Salaries and expenses and field services.....	5,166,000	4,757,932	5,165,000	5,235,603	4,767,100	5,137,900
Patent Office.....	12,225,000	12,135,000	12,300,000	12,086,416	12,222,000	12,287,000
Department of Justice: Antitrust Division.....	3,420,500	3,500,000	3,700,000	3,377,384	3,421,366	3,680,000
Total, promotion or regulation of trade and industry.....	26,411,910	25,889,141	28,056,860	26,213,661	25,987,125	27,828,010
<b>504. Business loans and guarantees:</b> Independent offices:						
Reconstruction Finance Corporation:						
Loans to business enterprises.....	100,000,000			• 92,978,333	62,228,000	• 11,262,000
Other <sup>2</sup> .....				55,511,711	• 66,048,763	1,662,000
Total, business loans and guarantees.....	100,000,000			• 37,466,622	• 3,820,763	• 9,600,000
<b>506. Promotion of defense production and economic stabilization:</b>						
Executive Office of the President: Office of Defense Mobilization.....	1,711,250	1,263,472		1,109,988	1,317,000	154,179
Funds appropriated to the President:						
Expenses of defense production.....			50,000,000	15,395,926	433,265	46,000,000
Expansion of defense production: Direct loans, etc.....	500,000,000			128,067,977	319,927,165	200,000,000
Independent offices:						
Atomic Energy Commission.....				• 1,839	• 23,000	• 23,000
Defense Materials Procurement Agency.....	515,000				515,000	
Defense Production Administration.....	3,500,000	3,048,028		3,060,456	3,030,000	375,930
Economic Stabilization Agency.....	100,553,375	64,300,000		90,981,877	70,945,084	1,900,000
Small Defense Plants Administration.....	1,225,150	5,250,000		577,454	3,683,480	401,400
Federal Security Agency: Office of the Administrator: Salaries and expenses, defense production activities.....	690,000	400,000		628,307	423,875	36,000

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

<sup>b</sup> Amounts for this organizational unit appear under other functional code numbers.

<sup>2</sup> Includes all Reconstruction Finance Corporation items, income, expenses, and other, not elsewhere classified.

SPECIAL ANALYSIS B—Continued  
**NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued**  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>FINANCE, COMMERCE, AND INDUSTRY—Continued</b>						
<b>506. Promotion of defense production and economic stabilization—Continued</b>						
Department of Commerce:						
Office of the Secretary:						
Salaries and expenses, defense production activities.....	\$41,654,960	\$28,563,500	-----	\$35,835,641	\$28,000,000	\$3,000,000
Revolving fund, defense production guarantees.....	-----	-----	-----	* 5,822	* 3,200	* 3,200
Bureau of Foreign and Domestic Commerce: Export control.....	5,389,780	5,750,000	\$4,300,000	5,119,160	5,775,000	4,311,000
Department of Defense:						
Army: Defense production guarantees.....	-----	-----	-----	* 1,723,605	* 600,000	* 650,000
Navy: Defense production guarantees.....	-----	-----	-----	* 1,208,882	* 1,226,000	* 1,630,000
Air Force: Defense production guarantees.....	-----	-----	-----	* 1,393,184	* 1,600,000	* 1,600,000
Department of Justice: Salaries and expenses, defense production activities.....	100,000	90,000	-----	89,646	88,612	9,000
Total, promotion of defense production and economic stabilization.....	655,339,515	108,665,000	54,300,000	276,533,100	430,686,281	252,281,309
Total, finance, commerce, and industry.....	788,438,526	141,048,115	88,606,860	240,788,830	457,866,826	275,151,427
Enacted or recommended in this document.....	788,438,526	136,613,115	34,306,860	240,788,830	453,866,826	24,816,427
Proposed for later transmission.....	-----	4,435,000	54,300,000	-----	4,000,000	250,335,000
<b>LABOR</b>						
<b>551. Mediation and regulation of labor relations:</b>						
Independent offices:						
Federal Mediation and Conciliation Service.....	3,163,188	3,447,500	3,747,500	3,178,935	3,437,500	3,697,500
National Labor Relations Board.....	8,295,668	9,000,000	9,800,000	8,321,710	8,867,000	9,660,000
National Mediation Board.....	1,112,243	1,130,000	1,168,000	1,060,966	1,122,000	1,165,000
Total, mediation and regulation of labor relations.....	12,571,099	13,577,500	14,715,500	12,561,611	13,426,500	14,522,500
<b>552. Unemployment compensation and placement activities:</b>						
Independent offices: Railroad Retirement Board: Unemployment insurance fund.....	10,287,654	11,000,000	11,000,000	9,676,675	10,755,949	11,019,980
Department of Labor: Bureau of Employment Security.....	194,345,119	205,054,000	225,607,000	191,952,698	200,990,914	214,797,532
Total, unemployment compensation and placement activities.....	204,632,773	216,054,000	236,607,000	201,629,373	211,746,863	225,817,512
<b>553. Labor standards and training:</b>						
Independent offices: Federal Coal Mine Safety Board of Review.....	-----	20,000	85,000	-----	18,000	77,000
Department of the Interior: Bureau of Mines: Mine health and safety.....	4,075,000	4,605,000	5,530,000	4,079,639	4,493,000	5,475,000
Department of Labor: Apprenticeship; safety; regulation of wages, hours, and child labor; Women's Bureau; and legal services.....	13,978,535	13,132,739	14,161,600	14,387,438	13,158,200	14,121,950
Total, labor standards and training.....	18,053,535	17,757,739	19,776,600	18,467,077	17,669,200	19,673,950
<b>554. Labor information, statistics, and general administration:</b>						
Department of Labor: Bureau of Labor Statistics; Office of the Secretary: Salaries and expenses.....	8,081,916	6,871,000	7,524,000	8,394,934	6,939,800	7,440,700
<b>555. Defense production activities:</b>						
Funds appropriated to the President: Expenses of defense production.....	-----	-----	-----	195,312	-----	-----
Department of Labor: Office of the Secretary: Salaries and expenses, defense production activities.....	2,129,600	1,875,000	-----	1,970,258	1,885,800	137,500
Total, defense production activities.....	2,129,600	1,875,000	-----	2,165,570	1,885,800	137,500
Total, labor.....	245,468,923	256,135,239	278,623,100	243,218,565	251,668,163	267,592,162
Enacted or recommended in this document.....	245,468,923	248,634,239	278,623,100	243,218,565	244,396,163	267,363,162
Proposed for later transmission.....	-----	7,501,000	-----	-----	7,272,000	229,000

\* Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS B—Continued  
**NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued**  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>GENERAL GOVERNMENT</b>						
<b>601, Legislative functions: Legislative branch *</b> .....	\$44,199,622	\$43,891,853	\$46,403,846	\$42,479,359	\$49,006,544	\$48,346,883
<b>602, Judicial functions:</b>						
Legislative branch: Library of Congress: Books for Supreme Court.....	22,500	22,500	25,000	22,541	22,757	24,000
The Judiciary (except the probation system).....	24,983,350	25,453,900	28,671,975	24,400,174	25,519,224	28,479,175
Independent offices						
Indian Claims Commission.....	93,500	91,400	140,000	92,514	92,000	137,000
Motor Carrier Claims Commission.....	186,000			106,399	60,732	
General Services Administration: Federal Courts Building, District of Columbia.....				3,135,566	1,500,000	387,588
Total, judicial functions.....	25,285,350	25,567,800	28,836,975	27,757,194	27,194,713	29,027,763
<b>603, Executive direction and management:</b>						
Funds appropriated to the President:						
Emergency fund for the President.....				246,432	40,052	
Expenses of defense production.....				3,910		
Executive Office of the President.....	6,319,015	6,186,022	6,421,990	6,202,279	6,276,008	6,553,679
Independent offices: Commission on Renovation of the Executive Mansion.....	62,857			52,787	22,887	
General Services Administration: Renovation and modernization of the Executive Mansion, and archival drawings.....	361,000			2,203,112	400,000	80,379
Treasury Department: United States Secret Service * and White House police.....	760,005	809,300	809,300	745,609	815,888	809,300
Total, executive direction and management.....	7,502,877	6,995,322	7,231,290	9,454,129	7,554,835	7,443,358
<b>604, Federal financial management:</b>						
Independent offices:						
General Accounting Office.....	32,488,832	32,060,000	32,000,000	31,812,478	31,513,907	32,000,000
Renegotiation Board.....	1,649,139	5,407,800	8,500,000	1,198,583	5,226,700	8,200,000
Tax Court of the United States.....	859,000	900,000	970,000	871,005	899,400	966,060
Treasury Department: Tax and customs collection, debt management, printing and engraving, coinage, and other.....	413,577,209	407,726,000	413,616,000	404,204,051	408,593,558	425,347,434
Total, Federal financial management.....	448,574,270	446,093,800	455,086,000	438,086,117	446,233,565	466,513,494
<b>605, Other central services:</b>						
Legislative branch: Government Printing Office.....	22,017,120	21,817,120	28,141,050	10,167,444	10,835,779	11,219,050
Funds appropriated to the President:						
Expenses of defense production.....				3,707,475	601,849	
Disposal of surplus property abroad.....				1,064,152		
Management improvement fund.....				21,931		
Independent offices: Civil Service Commission *.....	23,860,000	18,703,350	20,300,000	19,532,898	20,706,586	20,805,881
Federal Security Agency: Office of the Administrator: Surplus property disposal.....	130,000	165,000	255,000	125,770	180,000	249,000
General Services Administration: Central property and records management, general supply fund, and other.....	181,891,744	174,405,270	201,883,000	190,663,849	164,267,796	205,128,931
Department of the Interior: Commission of Fine Arts.....	21,200	21,200	26,400	20,342	21,300	26,400
Department of Justice: Legal activities.....	10,492,000	11,100,000	11,600,000	10,083,816	10,761,901	11,533,000
Total, other central services.....	238,412,064	226,211,940	262,205,450	235,387,677	207,375,211	248,962,262
<b>606, Retirement for Federal civilian employees: Independent offices:</b>						
Civil Service Commission *.....	312,955,900	324,157,000	429,741,000	312,689,651	324,145,147	429,750,000
<b>608, Protective services and alien control:</b>						
Independent offices: Subversive Activities Control Board.....	235,000	311,305	400,000	201,396	310,221	390,000
Department of Justice:						
Legal activities:						
United States attorneys and marshals.....	13,790,000	13,750,000	14,300,000	13,658,184	14,164,695	14,271,000
Claims of persons of Japanese ancestry; claims of alien enemies.....	13,225,000	745,000	245,000	13,181,975	767,799	235,000
Federal Bureau of Investigation.....	90,000,000	70,254,000	77,000,000	91,456,055	70,306,546	76,353,470
Immigration and Naturalization Service.....	41,400,000	41,929,000	48,400,000	40,057,821	41,300,972	47,285,000
Treasury Department: Bureau of Narcotics and United States Secret Service *.....	5,289,000	5,515,000	5,515,000	5,058,645	5,524,197	5,600,000
Total, protective services and alien control.....	163,939,000	132,504,305	145,860,000	163,614,076	132,374,430	144,134,470

\* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued  
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued  
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>GENERAL GOVERNMENT—Continued</b>						
<b>609. Territories and possessions, and the District of Columbia:</b>						
Independent offices:						
National Capital Planning Commission.....	\$155,000	\$66,000	\$1,425,000	\$447,675	\$896,384	\$1,417,200
National Capital Sesquicentennial Commission.....				148,356	244,272	
Department of Defense:						
Army, civil functions: Canal Zone Government.....	12,135,000	18,000,000	15,823,000	14,302,285	19,690,155	17,000,000
Navy: Island governments.....				485,004	100,000	
Department of the Interior:						
Office of the Secretary *.....				1,548		
Office of Territories: Territorial governments.....	7,166,700	9,320,287	12,410,000	6,886,051	9,178,616	12,123,000
Virgin Islands Corporation.....	2,725,000	1,756,000	2,545,000	1,689,037	2,468,531	1,672,855
Treasury Department: Bureau of Internal Revenue:						
Transfers of duties, taxes, and fees, Puerto Rico and Alaska.....	14,996,575	15,042,000	14,995,000	14,964,792	15,060,453	14,995,000
District of Columbia: Federal contribution.....	11,400,000	11,000,000	12,000,000	11,400,000	11,000,000	12,000,000
Total, territories and possession, and the District of Columbia.....	48,578,275	55,184,287	59,198,000	50,324,748	58,638,411	59,208,055
<b>610. Other general government:</b>						
Funds appropriated to the President: Overtime, leave, and holiday compensation for civilian employees.....				2,847	689	
Federal Security Agency: Office of the Administrator *.....	3,325,641	3,222,500	3,505,000	3,276,731	3,334,554	3,464,443
General Services Administration: Sites, planning, and construction of public buildings.....	13,168,000		576,200	15,495,579	14,730,406	6,165,425
Department of Commerce: Office of Secretary * and Weather Bureau.....	28,642,530	29,121,775	29,475,000	27,918,573	28,943,747	29,176,000
Department of Defense: Army, civil functions: Memorial to Maj. Gen. George W. Goethals.....				619	155,890	
Department of the Interior: Office of Secretary * and Bureau of Indian Affairs *.....	7,011,390	6,202,147	7,210,500	6,466,577	6,569,985	7,402,400
Department of Justice: General administration.....	2,445,000	2,495,000	2,550,000	2,402,453	2,478,917	2,542,300
Treasury Department: Claims, judgments, and private relief acts.....	22,557,970	8,307,193	1,620	75,504,442	76,471,273	65,001,620
Total, other general government.....	77,150,531	49,348,615	43,318,320	131,067,821	132,685,461	113,752,188
Total, general government.....	1,366,597,889	1,309,954,922	1,477,880,881	1,410,860,772	1,385,208,317	1,547,138,473
Enacted or recommended in this document.....	1,366,597,889	1,299,254,722	1,477,880,881	1,410,860,772	1,383,347,617	1,544,298,973
Proposed for later transmission.....		10,700,200			1,860,700	2,839,500
<b>INTEREST</b>						
<b>651. Interest on the public debt:</b> Treasury Department *.....	5,853,046,555	6,450,000,000	6,350,000,000	5,853,046,555	6,450,000,000	6,350,000,000
<b>652. Interest on refunds of receipts:</b>						
General Services Administration: Renegotiation Act.....	85,264	219,900	90,000	85,264	219,900	90,000
Treasury Department: Bureau of Internal Revenue *.....	75,799,684	65,000,000	65,000,000	75,799,684	65,000,000	65,000,000
Total, interest on refunds of receipts.....	75,884,948	65,219,900	65,090,000	75,884,948	65,219,900	65,090,000
<b>653. Interest on uninvested trust funds:</b> Treasury Department *.....	4,982,874	4,744,550	4,919,550	4,982,874	4,744,550	4,919,550
Total, interest (enacted or recommended in this document).....	5,933,914,377	6,519,964,450	6,420,009,550	5,933,914,377	6,519,964,450	6,420,009,550
<b>RESERVE FOR CONTINGENCIES</b> .....		30,000,000	50,000,000		25,000,000	40,000,000
<b>ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS</b> .....				-854,523,539		
Total, new obligational authority and expenditures.....	92,878,352,845	80,761,727,328	72,883,320,941	86,145,246,958	74,592,831,757	78,586,582,289
Enacted or recommended in this document.....	92,878,352,845	78,946,597,878	65,079,020,941	66,145,246,958	72,799,603,807	76,092,780,789
Proposed for later transmission.....		1,815,129,450	7,804,300,000		1,793,227,950	2,493,801,500

\* Amounts for this organizational unit appear under other functional code numbers.  
 † Excludes \$3,456,641,201 representing net purchases of United States securities.

SPECIAL ANALYSIS B—Continued  
**NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued**  
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
<b>RECAPITULATION OF MAJOR NATIONAL SECURITY PROGRAMS <sup>4</sup></b>						
<b>MAJOR NATIONAL SECURITY PROGRAMS:</b>						
050. Military services, total.....	\$61,021,931,232	\$48,324,177,856	\$41,535,208,000	\$39,727,022,016	\$44,380,028,137	\$46,295,658,935
150. International security and foreign relations, total.....	9,548,550,837	6,708,978,625	8,010,526,690	5,268,116,698	6,035,151,268	7,861,357,266
256. Civil defense.....	75,310,000	43,000,000	150,000,000	33,255,667	84,000,000	73,650,000
406. Development and control of atomic energy.....	1,306,892,563	4,143,961,860	1,996,789,000	1,669,895,704	2,000,000,000	2,700,000,000
407. Defense production activities (natural resources).....	4,889,900	3,100,000	-----	5,261,616	3,339,873	300,000
451. Promotion of the merchant marine.....	108,057,965	41,065,050	167,490,000	230,340,430	234,548,155	150,458,505
506. Promotion of defense production and economic stabilization (finance, commerce, and industry).....	655,339,515	108,665,000	54,300,000	276,533,100	430,686,281	252,281,309
555. Defense production activities (labor).....	2,129,600	1,875,000	-----	2,165,570	1,885,800	137,500
Total, major national security programs.....	72,723,101,612	59,374,823,391	51,914,313,690	47,212,590,801	53,169,639,514	57,333,843,515
<b>ALL OTHER GOVERNMENT PROGRAMS.....</b>	<b>20,155,251,233</b>	<b>21,386,903,937</b>	<b>20,969,007,251</b>	<b>19,787,179,696</b>	<b>21,423,192,243</b>	<b>21,252,738,774</b>
<b>Adjustment to daily Treasury statement basis.....</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-854,523,539</b>	<b>-----</b>	<b>-----</b>
Total new obligational authority and expenditures.....	92,878,352,845	80,761,727,328	72,883,320,941	66,145,246,958	74,592,831,757	78,586,582,289

<sup>4</sup> See page 112 in the Budget Message.

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SPECIAL ANALYSIS C

EXPLANATION OF THE ESTIMATES OF RECEIPTS

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December of each year by the Treasury Department. The estimates of miscellaneous receipts in general are prepared by the agency depositing the receipts in the Treasury.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis) before deductions for refunds of receipts and appropriations to the Federal old-age and survivors insurance trust fund are estimated to be \$75,207.7 million in the fiscal year 1953 and \$75,521.6 million in the fiscal year 1954. Actual receipts of \$67,999.4 million in the fiscal year 1952, although larger than in any preceding year, were substantially smaller than estimated receipts in the fiscal years 1953 and 1954. Fiscal year 1954 shows a slight increase over fiscal year 1953 despite the scheduled tax reductions which become effective in the fiscal year 1954.

The details of the estimated and actual receipts are shown on pages 1094-1097. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This material utilizes the Budget classification of receipts.

Percentage distribution of total receipts (by source)

Source <sup>1</sup>	Actual		Estimate	
	1951	1952	1953	1954
Direct taxes on individuals.....	45.0	45.1	45.8	45.4
Direct taxes on corporations.....	27.0	31.6	31.5	30.8
Excise taxes.....	16.3	13.1	13.0	13.1
Employment taxes.....	7.4	6.7	6.6	7.0
Customs.....	1.2	.8	.8	.8
Miscellaneous receipts.....	3.1	2.7	2.3	2.9
Total receipts.....	100.0	100.0	100.0	100.0

<sup>1</sup> The figures shown in the Budget document are amounts as reported in the daily statement of the U. S. Treasury where possible. Total receipts, Budget receipts, receipts from the Railroad Retirement Tax Act, the Railroad Unemployment Insurance Act, the Federal Unemployment Tax Act, customs, and refunds of receipts are as shown in the daily Treasury statement. Certain of the detail as to specific tax and nontax sources is not available in the daily Treasury statement and is taken from other reports of the Treasury Department. The detail as to income and excess profits taxes other than amounts withheld is taken from collection reports as compiled by the Bureau of Internal Revenue. The detail of miscellaneous internal revenue is also compiled from such reports. Detail concerning miscellaneous receipts is taken from the Combined Statement of the United States Government.

Where documents other than the daily Treasury statement are used to show detailed revenue sources, adjustment is made by group totals to the daily Treasury statement. Withheld taxes under the individual income tax and the Federal Insurance Contributions Act were combined in 1 total in the daily Treasury statement and in collection reports beginning in January 1951, and amounts collected under the self-employed category of the Social Security Act were combined with income tax other than withheld beginning in January 1952. The amount transferred to the Federal old-age and survivors insurance trust fund shown on the daily Treasury statement is assumed to be the amount collected under the Federal Insurance Contributions Act.

All major sources of receipts are estimated to remain relatively constant during most of the period 1951-54 when expressed as percentages of total receipts. Direct taxes on individuals vary through an exceedingly narrow range while direct taxes on corporations, after a substantial rise in fiscal year 1952, are estimated to remain relatively constant at the higher level. Excise taxes, after a decline in the fiscal year 1952, are estimated to remain at practically the same lower figure through fiscal year 1954. Employment taxes, after a decline in the fiscal year 1952, are estimated to remain the same in the fiscal year 1953 and increase in the fiscal year 1954. The pattern of miscellaneous receipts differs from the trends of other major sources since it is relatively independent of changes in income levels and tax revisions.

FISCAL YEAR 1953

Actual receipts in the fiscal year 1952 and estimated receipts in the fiscal year 1953 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1952 actual	1953 estimate	Increase (+) or decrease (-), 1953 over 1952
Direct taxes on individuals.....	30,712.8	34,446.0	+3,733.2
Direct taxes on corporations.....	21,466.9	23,700.0	+2,233.1
Excise taxes.....	8,892.7	9,795.0	+902.3
Employment taxes.....	4,572.8	4,932.0	+359.2
Customs.....	550.7	590.0	+39.3
Miscellaneous receipts.....	1,803.5	1,744.7	-58.8
Total receipts.....	67,999.4	75,207.7	+7,208.4
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	3,568.6	4,000.0	+431.4
(b) Refunds of receipts.....	2,302.2	2,510.8	+208.6
Budget receipts.....	62,128.6	68,696.9	+6,568.3

Budget receipts in the fiscal year 1953 are estimated to be \$68,696.9 million, an increase of \$6,568.3 million or 10.6 percent over the previous all-time high of \$62,128.6 million in the fiscal year 1952. All major sources of tax receipts contribute to the increase. Only miscellaneous receipts, a nontax source, shows a decrease.

*Direct taxes on individuals.*—The yield of direct taxes on individuals is shown in the following table:

[In millions of dollars]

Source	1952 actual	1953 estimate	Increase (+) or decrease (-), 1953 over 1952
Individual income tax:			
Withheld.....	18,520.6	20,948.0	+2,427.4
Not withheld.....	11,359.0	12,603.0	+1,244.0
Total individual income tax.....	29,879.6	33,551.0	+3,671.4
Estate tax.....	750.6	810.0	+59.4
Gift tax.....	82.6	85.0	+2.4
Total direct taxes on individuals.....	30,712.8	34,446.0	+3,733.2

Receipts from income tax withheld are estimated to increase principally as a result of higher levels of salaries and wages and the full-year effect of the higher withholding rates under the Revenue Act of 1951, effective for only about two-thirds of the fiscal year 1952. Similarly, income taxes not withheld are estimated to increase as a result of the full-year effect of the Revenue Act of 1951 and higher levels of income.

*Direct taxes on corporations.*—Corporation tax receipts in the fiscal year 1952 reflect incomes of the calendar years 1950 and 1951, while receipts in the fiscal year 1953 reflect incomes in the calendar years 1951 and 1952. Because of acceleration of corporation tax payments the second calendar year is the more important in determining fiscal year receipts.

Estimated receipts of \$23,700.0 million in the fiscal year 1953 are \$2,233.1 million more than the \$21,466.9 million collected from this source during the fiscal year 1952. A portion of this increase is due to the slightly higher profits estimated in the calendar year 1952 as compared to the level existing in 1950.

Other factors contributing to the increase were provisions of the Revenue Act of 1951, which reduced the excess profits credit under the income method from 85 percent of base period earnings in the calendar year 1950 to 83 percent in 1952, raised the maximum effective rate limitation on the excess profits tax, and increased the total income tax rate from 42 percent for calendar year 1950 to 52 percent for 1952. Another provision of this act resulted in a temporary shifting of the due dates of the quarterly payments of many corporations with a tax year other than the calendar year, with the result that payments normally due in the fiscal year 1952 were not payable until the following fiscal year.

**Excise taxes.**—Receipts from this source by groups are listed in the table below:

[In millions of dollars]			
Source	1952 actual	1953 estimate	Increase (+) or decrease (-), 1953 over 1952
Liquor taxes.....	2,549.1	2,745.0	+195.9
Tobacco taxes.....	1,565.2	1,704.0	+138.8
Stamp taxes.....	85.0	93.0	+8.0
Manufacturers' excise taxes.....	2,335.4	2,718.0	+382.6
Retailers' excise taxes.....	475.5	494.0	+18.5
Miscellaneous excise taxes.....	1,947.3	2,041.0	+93.7
Adjustment to daily Treasury statement basis.....	-64.7		+64.7
Total excise taxes.....	8,892.7	9,795.0	+902.3

The large inventory accumulation by business and advance buying by consumers in the fiscal year 1951, following the attack on Korea, depressed receipts in the fiscal year 1952. Because the fiscal year 1952 receipts were thus adversely affected, total excise-tax receipts are estimated to increase in the fiscal year 1953 by more than would normally be attributed to higher levels of income and the higher tax rates. Also, the materials allocation program reduced the production of taxable commodities in 1952 somewhat more than is expected in the fiscal year 1953.

All major sources of excise-tax revenue contribute to the increase in the fiscal year 1953.

**Employment taxes.**—The yields of the various employment taxes are shown in the table below:

[In millions of dollars]			
Source	1952 actual	1953 estimate	Increase (+) or decrease (-), 1953 over 1952
Federal Insurance Contributions Act.....	3,568.6	4,000.0	+431.4
Federal Unemployment Tax Act.....	258.9	271.0	+12.1
Railroad Retirement Tax Act.....	735.0	650.0	-85.0
Railroad Unemployment Insurance Act.....	10.3	11.0	+7
Total employment taxes.....	4,572.8	4,932.0	+359.2
Deduct appropriation to Federal old-age and survivors insurance trust.....	3,568.6	4,000.0	+431.4
Net employment taxes.....	1,004.2	932.0	-72.2

Total employment tax receipts in the fiscal year 1953 are estimated to increase over the fiscal year 1952 as a result of higher levels of taxable salaries and wages. The increase occurs in all employment taxes except those collected under the Railroad Retirement Tax Act. This source declines in the fiscal year 1953 despite increasing wages, because the receipts in the fiscal year 1952 reflected liabilities of approximately 14 months as a result of changed collection procedure effective July 1, 1951.

**Customs.**—Customs receipts are estimated to be \$590.0 million in the fiscal year 1953, an increase of \$39.3 mil-

lion over actual receipts of \$550.7 million in the fiscal year 1952.

**Miscellaneous receipts.**—Miscellaneous receipts are estimated to amount to \$1,744.7 million in the fiscal year 1953, a decrease of \$58.8 million from the fiscal year 1952.

**Refunds of receipts.**—Refunds of receipts are estimated to increase to \$2,510.8 million in the fiscal year 1953.

#### FISCAL YEAR 1954

Estimated receipts in the fiscal years 1953 and 1954 are compared by major sources in the following table:

#### Budget receipts (by source)

[In millions of dollars]

Source	1953 estimate	1954 estimate	Increase (+) or decrease (-), 1954 over 1953
Direct taxes on individuals.....	34,446.0	34,334.0	-112.0
Direct taxes on corporations.....	23,700.0	23,300.0	-400.0
Excise taxes.....	9,795.0	9,869.0	+74.0
Employment taxes.....	4,932.0	5,249.0	+317.0
Customs.....	590.0	590.0	
Miscellaneous receipts.....	1,744.7	2,179.6	+434.8
Total receipts.....	75,207.7	75,521.6	+313.8
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	4,000.0	4,298.0	+298.0
(b) Refunds of receipts.....	2,510.8	2,558.9	+48.1
Budget receipts.....	68,696.9	68,664.7	-32.2

Budget receipts in the fiscal year 1954 are estimated to amount to \$68,664.7 million, a decrease of \$32.2 million below fiscal year 1953. As a result of the tax reductions scheduled to take effect in the fiscal year 1954 under present law, both direct taxes on corporations and direct taxes on individuals show decreases below fiscal year 1953. Excise taxes show a gain despite the effect of the tax reductions effective April 1, 1954.

**Direct taxes on individuals.**—The yield from direct taxes on individuals is shown in the following table:

[In million of dollars]

Source	1953 estimate	1954 estimate	Increase (+) or decrease (-), 1954 over 1953
Individual income tax:			
Withheld.....	20,948.0	20,681.0	-267.0
Not withheld.....	12,603.0	12,713.0	+110.0
Total individual income tax.....	33,551.0	33,394.0	-157.0
Estate tax.....	810.0	850.0	+40.0
Gift tax.....	85.0	90.0	+5.0
Total direct taxes on individuals.....	34,446.0	34,334.0	-112.0

Receipts from income tax withheld are estimated to decline in the fiscal year 1954 as a result of the decrease in withholding rates scheduled for January 1, 1954. Income taxes not withheld are estimated to increase slightly in the fiscal year 1954 reflecting higher levels of income. The decrease in income tax rates will reduce the first declaration payments on 1954 incomes but not the final payments on 1953 incomes.

**Direct taxes on corporations.**—Corporation income and excess profits taxes are estimated to amount to \$23,300.0 million in the fiscal year 1954, a decrease of \$400.0 million from 1953. Under existing law, the excess profits tax will expire June 30, 1953. Corporations will prorate their excess profits tax liability for a full year on the basis of the number of days in their taxable years which



precede June 30, 1953. This will cut total excess profits tax liability in the calendar year 1953 to roughly half what it otherwise would have been. As a result, excess profits tax collections in the fiscal year 1954 will decline. Part of this decline, however, will be offset by increased collections of corporation income tax since corporation income tax liabilities in the calendar year 1953 are estimated higher than in the calendar year 1951 because of higher effective tax rates.

*Excise taxes.*—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]

Source	1953 estimate	1954 estimate	Increase (+) or decrease (-), 1954 over 1953
Liquor taxes.....	2,745.0	2,700.0	-45.0
Tobacco taxes.....	1,704.0	1,689.0	-15.0
Stamp taxes.....	93.0	93.0	-----
Manufacturers' excise taxes.....	2,718.0	2,826.0	+108.0
Retailers' excise taxes.....	494.0	504.0	+10.0
Miscellaneous excise taxes.....	2,041.0	2,057.0	+16.0
Total excise taxes.....	9,795.0	9,869.0	+74.0

Although the rates of certain excise taxes are scheduled to be reduced as of April 1, 1954, total excise tax receipts are estimated to increase in 1954, reflecting higher income levels and greater durable goods production than in the fiscal year 1953.

Collections from the liquor and tobacco excise taxes are expected to decline because of the scheduled termination of the tax increases made by the Revenue Act of 1951. The liquor and tobacco taxes affected by the scheduled rate decreases are paid by stamp, and collections in 1954 will immediately reflect the April 1, 1954, reduction. Collections from the manufacturers' excise taxes and miscellaneous excise taxes are estimated to increase, although certain of the tax rates in these categories will also be reduced. Because of the timing of payment of the tax liabilities, the effect on collections will lag behind the April 1 effective date of the tax reduction.

*Employment taxes.*—The yields of the various employment taxes are shown in the table below:

[In millions of dollars]

Source	1953 estimate	1954 estimate	Increase (+) or decrease (-), 1954 over 1953
Federal Insurance Contributions Act.....	4,000.0	4,298.0	+298.0
Federal Unemployment Tax Act.....	271.0	280.0	+9.0
Railroad Retirement Tax Act.....	650.0	660.0	+10.0
Railroad Unemployment Insurance Act.....	11.0	11.0	-----
Total employment taxes.....	4,932.0	5,249.0	+317.0
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	4,000.0	4,298.0	+298.0
Net employment taxes.....	932.0	951.0	+19.0

The combined receipts from the employment taxes are estimated to increase in the fiscal year 1954 as a consequence of higher levels of taxable salaries and wages and the part-year effect of a tax rate increase on wages and salaries under the Federal Insurance Contributions Act, effective January 1, 1954.

All the major sources of receipts included in employment taxes contribute to the increase except those collected under the Railroad Unemployment Insurance Act.

*Customs.*—Customs receipts are estimated to be \$590.0 million in the fiscal year 1954, the same as the preceding year.

*Miscellaneous receipts.*—Miscellaneous receipts are estimated to be \$2,179.6 million, an increase of \$434.8 million over the fiscal year 1953.

The estimate for the fiscal year 1954 includes collections of foreign currencies in amounts equal to the estimated expenditure of such funds by the various agencies. In prior years, foreign credits and currencies were used largely by certain agencies operating abroad, without being deposited into Treasury receipts and without being appropriated. This Budget assumes that an appropriation for the dollar equivalent of the 1954 foreign currency obligations be required. The appropriations will be used to purchase foreign credits as they are required for expenditure. Budget expenditures and budget receipts will therefore be increased by the same amount, with no effect on the budget deficit.

*Refunds of receipts.*—Refunds of receipts are estimated to amount to \$2,558.9 million in the fiscal year 1954, a slight increase over the fiscal year 1953.

## SPECIAL ANALYSIS C—Continued

## BUDGET RECEIPTS

## BY SOURCE

[For fiscal years 1952, 1953, and 1954]

Source	1952 actual	1953 estimate	1954 estimate
<b>Direct taxes on individuals:</b>			
Income taxes:			
Income tax withheld (daily Treasury statement basis).....	<sup>1</sup> \$18,520,585,247	\$20,948,000,000	\$20,681,000,000
Income tax not withheld.....	<sup>1</sup> 11,345,060,075	12,603,000,000	12,713,000,000
Adjustment to daily Treasury statement basis.....	+13,970,394		
Total income tax not withheld.....	11,359,030,469	12,603,000,000	12,713,000,000
Estate tax.....	750,590,517	810,000,000	850,000,000
Gift tax.....	82,556,471	85,000,000	90,000,000
Total direct taxes on individuals.....	30,712,762,704	34,446,000,000	34,334,000,000
<b>Direct taxes on corporations: Income tax and excess profits taxes.....</b>	<sup>2</sup> 21,466,910,020	23,700,000,000	23,300,000,000
<b>Excise taxes:</b>			
Liquor taxes:			
Distilled spirits (domestic and imported).....	1,589,698,326	1,800,000,000	1,797,000,000
Fermented malt liquors.....	727,603,681	765,000,000	748,000,000
Rectification tax.....	31,812,387	31,000,000	32,000,000
Wines (domestic and imported).....	72,373,725	82,000,000	83,000,000
Special taxes in connection with liquor occupations.....	20,397,601	24,000,000	24,000,000
Container stamps.....	12,079,851	12,000,000	13,000,000
Floor stocks taxes on distilled spirits, fermented malt liquors, and wines.....	93,808,383	29,000,000	1,000,000
All other.....	1,313,555	2,000,000	2,000,000
Total liquor taxes.....	2,549,087,509	2,745,000,000	2,700,000,000
Tobacco taxes:			
Cigarettes (small).....	1,474,059,557	1,635,000,000	1,619,000,000
Tobacco (chewing and smoking).....	<sup>2</sup> 22,817,336	18,000,000	18,000,000
Cigars (large).....	44,760,432	46,000,000	47,000,000
Snuff.....	4,795,919	4,000,000	4,000,000
Cigarette papers and tubes.....	<sup>2</sup> 913,195	900,000	900,000
Floor stocks taxes on cigarettes.....	17,752,482	30,000	
All other.....	63,461	70,000	100,000
Total tobacco taxes.....	1,565,162,382	1,704,000,000	1,689,000,000
Stamp taxes:			
Issues of securities, stock and bond transfers, and deeds of conveyance.....	77,555,683	85,000,000	85,000,000
Playing cards.....	<sup>2</sup> 7,353,364	7,800,000	7,800,000
Silver bullion sales or transfers.....	86,374	200,000	200,000
Total stamp taxes.....	84,995,421	93,000,000	93,000,000
Manufacturers' excise taxes:			
Gasoline.....	713,174,163	900,000,000	920,000,000
Lubricating oils.....	95,286,094	90,000,000	90,000,000
Passenger automobiles and motorcycles.....	578,149,013	707,000,000	780,000,000
Automobile trucks, busses, and trailers.....	147,444,980	161,000,000	154,000,000
Parts and accessories for automobiles.....	164,135,183	180,000,000	175,000,000
Tires and inner tubes.....	161,362,443	174,000,000	188,000,000
Electrical energy.....	53,093,612		
Electric, gas, and oil appliances.....	89,544,456	115,000,000	115,000,000
Electric light bulbs.....	30,736,158	32,000,000	33,000,000
Radio and television receiving sets, phonographs, phonograph records, and musical instruments.....	134,536,706	162,000,000	173,000,000
Mechanical refrigerators, quick-freeze units, and self-contained air-conditioning units.....	57,969,730	80,000,000	80,000,000
Business and store machines.....	48,515,237	55,000,000	57,000,000
Photographic apparatus.....	33,765,542	30,000,000	30,000,000
Matches.....	8,032,076	9,000,000	9,000,000
Sporting goods.....	<sup>2</sup> 13,644,356	12,000,000	11,000,000
Pistols and revolvers.....	1,171,890	1,000,000	1,000,000
Fountain and ball point pens; mechanical pencils.....	4,816,118	10,000,000	10,000,000
Total manufacturers' excise taxes.....	2,335,377,757	2,718,000,000	2,826,000,000

<sup>1</sup> Estimated.<sup>2</sup> Adjusted to add to total.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1952 actual	1953 estimate	1954 estimate
<b>Excise taxes—Continued</b>			
Retailers' excise taxes:			
Jewelry, etc.....	\$220,402,822	\$231,000,000	\$236,000,000
Furs.....	51,436,075	52,000,000	52,000,000
Toilet preparations.....	112,891,829	115,000,000	118,000,000
Luggages, handbags, wallets, etc.....	90,799,198	96,000,000	98,000,000
Total retailers' excise taxes.....	475,529,924	494,000,000	504,000,000
Miscellaneous excise taxes:			
Telephone, telegraph, radio and cable facilities, leased wires, etc.....	395,433,541	420,000,000	420,000,000
Local telephone service.....	310,336,743	340,000,000	370,000,000
Transportation of oil by pipeline.....	26,881,146	29,000,000	31,000,000
Transportation of persons.....	275,173,735	281,000,000	263,000,000
Transportation of property.....	388,589,269	410,000,000	420,000,000
Diesel fuel used in highway vehicles.....	7,137,799	15,000,000	16,000,000
Admissions, exclusive of cabarets, roof gardens, etc.....	330,782,072	320,000,000	310,000,000
Cabarets, roof gardens, etc.....	45,488,898	45,000,000	45,000,000
Wagering taxes, including occupational tax.....	5,345,066	12,000,000	12,000,000
Club dues and initiation fees.....	33,591,630	36,000,000	37,000,000
Leases of safe deposit boxes.....	10,210,796	10,500,000	10,500,000
Coconut and other vegetable oils, processed.....	15,204,653	18,000,000	18,000,000
Sugar tax.....	78,473,191	80,000,000	80,000,000
Coin-operated amusement and gaming devices.....	18,823,167	19,000,000	19,000,000
Bowling alleys and billiard and pool tables.....	3,596,530	4,000,000	4,000,000
All other miscellaneous excise taxes.....	2,207,984	1,500,000	1,500,000
Total miscellaneous excise taxes.....	1,947,276,220	2,041,000,000	2,057,000,000
Adjustment to daily Treasury statement basis.....	-64,699,788		
Total excise taxes.....	8,892,729,425	9,795,000,000	9,869,000,000
<b>Employment taxes:</b>			
Federal Insurance Contributions Act.....	1,356,556,584	4,000,000,000	4,298,000,000
Federal Unemployment Tax Act.....	258,945,125	271,000,000	280,000,000
Railroad Retirement Tax Act.....	734,990,400	650,000,000	660,000,000
Railroad Unemployment Insurance Act.....	10,292,105	11,000,000	11,000,000
Total employment taxes.....	4,572,784,214	4,932,000,000	5,249,000,000
<b>Customs.....</b>	550,696,379	590,000,000	590,000,000
<b>Miscellaneous receipts:</b>			
<b>Taxes:</b>			
Miscellaneous Internal Revenue taxes.....	3,731,199	3,750,000	3,750,000
Miscellaneous taxes.....	30,656,516	29,754,020	28,464,020
Total taxes.....	34,387,715	33,504,020	32,214,020
<b>Seigniorage and coinage:</b>			
Seigniorage.....	64,595,758	55,250,000	73,050,000
Coinage.....	2,100,602	1,084,800	1,184,800
Total seigniorage and coinage.....	66,696,360	56,334,800	74,234,800
<b>Fees for permits and licenses:</b>			
Admission permits and fees.....	3,149,605	3,418,896	3,748,182
Business concessions.....	4,398,469	4,802,585	5,117,435
Immigration, passport, and consular fees.....	9,166,115	12,823,000	12,189,000
Patent and copyright fees.....	6,153,032	6,423,200	6,443,200
Registration and filing fees.....	1,743,467	1,694,875	1,696,875
Landing fees.....	92,520	100,000	100,000
Miscellaneous fees for permits and licenses.....	10,050,747	8,658,288	8,085,279
Total fees for permits and licenses.....	34,753,955	37,920,844	37,379,971
<b>Fines, penalties, and forfeitures:</b>			
Fines, penalties, and forfeitures, agricultural laws.....	3,003,010	2,810,200	2,435,200
Fines, penalties, and forfeitures, emergency war laws.....	678,659	445,500	20,500
Fines, penalties, and forfeitures, immigration and labor laws.....	454,762	347,500	347,500
Fines, penalties, and forfeitures, customs, commerce, and antitrust laws.....	1,284,227	1,288,400	1,288,400
Fines, penalties, and forfeitures, narcotic, prohibition, and alcohol laws.....	282,677	249,300	249,300
Forfeitures, unclaimed money and property.....	1,376,763	1,144,850	1,144,850
Miscellaneous fines, penalties, and forfeitures.....	4,147,686	2,979,100	1,831,000
Total fines, penalties, and forfeitures.....	11,227,784	9,264,850	7,366,750

† Estimated;

## SPECIAL ANALYSIS C—Continued

## BUDGET RECEIPTS—Continued

Source	1952 actual	1953 estimate	1954 estimate
<b>Miscellaneous receipts—Continued</b>			
Gifts and contributions:			
Contributions to "conscience fund".....	\$293,208	\$125,235	\$129,235
Gifts to the United States.....	125,111	103,015	102,515
Total gifts and contributions.....	418,319	228,250	231,750
Interest:			
Interest on loans, Government corporations and enterprises.....	100,091,229	152,273,484	166,850,300
Interest earned on securities of Government agencies.....	294,974	29,200,000	29,700,000
Interest on loans, States, municipalities, and other public bodies.....	67,478	47,112	65,522
Interest on loans to individuals and private organizations.....	36,257,874	40,171,600	45,165,100
Interest on loans, foreign governments.....	77,586,299	83,613,575	85,821,615
Miscellaneous interest collections.....	33,704,384	49,261,567	47,721,232
Total interest.....	248,002,238	354,567,338	375,323,769
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises.....	757,156	791,300	705,100
Earnings from Government-sponsored enterprises.....	277,652,097	275,000,000	250,000,000
Miscellaneous dividends and earnings.....	187,221	153,865	153,285
Total dividends and other earnings.....	278,596,474	275,945,165	250,858,385
Rents:			
Rent of land.....	7,594,278	9,260,795	9,427,139
Rent of buildings and grounds.....	16,488,278	18,268,611	18,429,119
Rent of equipment and facilities.....	28,123,554	19,814,790	20,463,890
Total rents.....	52,206,110	47,344,196	48,320,148
Royalties:			
Royalties on minerals and other natural resources.....	50,604,885	54,119,900	56,359,700
Royalties on patents and copyrights.....	49,667	17,570	17,370
Total royalties.....	50,654,552	54,137,470	56,377,070
Sale of products:			
Sale of agricultural products, livestock, and livestock products.....	388,576	363,340	370,350
Sale of timber, wildlife, and other natural land products.....	82,563,692	91,822,712	95,322,691
Sale of minerals and mineral products.....	5,364,479	6,718,404	6,721,000
Sale of power and other utilities.....	82,340,812	102,585,299	114,922,821
Sale of publications and reproductions.....	3,849,434	4,266,607	4,496,140
Sale of scrap, salvage, and waste (byproducts).....	5,224,749	5,783,300	6,183,300
Sale of miscellaneous products.....	8,495,596	7,362,336	7,479,860
Total sale of products.....	188,227,338	218,901,998	235,496,162
Fees and other charges for services:			
Fees and other charges for accounting, legal, and judicial services.....	5,492,114	5,897,269	4,990,875
Fees and other charges for communication and transportation services.....	4,451,213	4,359,700	4,629,300
Fees and other charges for quarters, subsistence, laundry, and health services.....	24,515,113	3,297,900	3,390,700
Fees and other charges for testing, inspection, and grading services.....	2,356,976	2,526,305	2,627,505
Fees and other charges for administrative, professional, and scientific services.....	3,068,843	3,078,681	3,205,470
Fees and other charges for miscellaneous services.....	8,261,641	7,094,591	6,591,000
Total fees and other charges for services.....	48,145,900	26,254,446	25,434,940
Sale of Government property:			
Sale of public lands and buildings.....	8,074,056	5,069,924	4,247,173
Sale of other Government property.....	273,301,205	244,094,340	249,428,310
Total sale of Government property.....	281,375,261	249,164,264	253,675,483
Realization upon loans and investments:			
Repayments of capital investment, Government-owned or sponsored corporations and enterprises.....	10,009,576	-----	-----
Repayment of loans and advances, Government corporations and enterprises.....	2,856,368	2,660,000	2,455,000
Repayment of loans, foreign governments.....	45,732,591	46,621,275	47,525,735
Repayment of loans, States, municipalities, and other public bodies.....	5,532,676	5,929,000	7,725,081
Repayment of loans, individuals, and private organizations.....	166,767,595	190,417,410	205,597,910
Proceeds from sale of securities, stocks, and collateral.....	279,067	50	50
Repayment upon other loans and investments.....	1,260	1,200	1,200
Total realization upon loans and investments.....	231,179,133	245,628,935	263,304,976

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1952 actual	1953 estimate	1954 estimate
<b>Miscellaneous receipts—Continued</b>			
Recoveries and refunds:			
Compensation for Government property lost or damaged.....	\$8,694,756	\$5,683,995	\$5,683,535
War reparations.....	308,616	20	20
Recoveries of excess profits and costs.....	15,164,888	41,909,300	40,652,800
Recoveries under defense aid program.....	22,240,875		
Recoveries on loans, maintenance charges, etc.....	1,840,221	1,812,000	1,812,000
Miscellaneous recoveries and refunds.....	159,607,473	86,124,542	471,206,370
Total recoveries and refunds.....	207,856,829	135,529,857	519,354,725
Other miscellaneous receipts.....	173,033		
Adjustment to daily Treasury statement basis.....	+69,585,815		
Total miscellaneous receipts.....	1,803,486,816	1,744,726,433	2,179,572,949
Total receipts.....	67,999,369,558	75,207,726,433	75,521,572,949
<b>Deduct:</b>			
Appropriation to Federal old-age and survivors insurance trust fund.....	3,568,556,584	4,000,000,000	4,298,000,000
Refunds of receipts (excluding interest).....	2,284,666,177	2,510,802,056	2,558,857,600
Adjustment to daily Treasury statement basis.....	+17,540,217		
Total refunds of receipts (excluding interest).....	2,302,206,394	2,510,802,056	2,558,857,600
Total Budget receipts.....	62,128,606,580	68,696,924,377	68,664,715,349

## SPECIAL ANALYSIS D

## INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

This special analysis classifies Budget expenditures in terms of the duration of the benefits arising from the expenditures. It segregates expenditures for assets and other developmental purposes, which yield benefits beyond the current fiscal year, from expenditures which, in the main, yield benefits within the current year. Like the functional classification of Federal programs (special analysis B) employed in the Budget Message, it is designed to facilitate review of the general composition and trends in the Federal Budget rather than to serve directly as a basis for specific congressional action on individual appropriation requests.

Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of assets by the Federal Government and another for other broad developmental purposes, such as additions to State, local, and private assets and expenditures for research, education, and health, which contribute to the physical productivity of the economy or increase the technical skills and knowledge of individuals. Expenditures which yield benefits currently are also grouped in two major categories—one for aids and services to special groups and the other for current operating expenses.

Private enterprises and many State and local governments customarily segregate capital expenditures from current expenditures, often using a separate capital budget. This analysis recognizes the fact that any over-all appraisal of Government fiscal plans should likewise include information on the extent to which the projected expenditures in a given fiscal year will yield their major benefits and services over a period of years. Moreover, the obligation schedules of individual appropriation accounts in part II, wherever feasible, distinguish capital from current obligations.

The analysis, however, is not a capital budget. Such a budget as commonly prepared usually requires separate accounting and often separate financing for capital outlays. In the Federal Budget, investment items are sometimes merged in the same appropriation account with current items, and they are financed in the same way as the rest of the Budget.

A capital budget would also require allowance for depreciation and obsolescence on existing physical assets or anticipated losses on loan programs in order to determine the net addition (or reduction) in Federal assets. This analysis makes no provision for depreciation in physical assets or for anticipated, but unrealized, losses on loans. Hence, it does not indicate the extent to which increases in investment are offset by decreases during the fiscal year.

On the basis of private accounting practices, investment expenditures would be confined to increases in claims or assets owned by the Federal Government. This analysis classifies expenditures in terms of their effect on the economy as a whole; hence, it includes also, as investment-type expenditures, additions to State, local, or private assets or other Federal expenditures whose major objective is to improve the productivity of the Nation.

Finally, unlike the budgets of some private enterprises, the major classification of items has not been determined by the expected financial recoverability of the expenditures. The great bulk of Federal expenditures for loans, for investment in commodity inventories, and for construction of power plants are ultimately returned to the Treasury. Many additional collections arise from licenses and fees charged for various special services, and part

of the operating expenditures of certain programs is financed by the appropriation of special receipts from these programs. In the main, however, Federal expenditures for investment-type or other programs are not expected to be recovered by specific types of future Treasury revenues. Indirectly, developmental expenditures are expected, by increasing the wealth and income of the Nation, to expand Federal tax revenues over a long period of years.

In addition to the classification of expenditures by major investment types and otherwise, the analysis distinguishes, where appropriate, between expenditures for military services (as defined in special analysis B) and civil expenditures. This distinction has been made for three major reasons. First, while some military expenditures increase physical assets or improve productivity, they are not usually developmental in the same economic sense in which civil expenditures for assets are developmental. Second, in the absence of such a distinction, the fact that military services represent such a large proportion of total Budget outlays makes it difficult to appraise the relative significance of investment-type and other expenditures for nonmilitary functions of the Government. And third, Budget data do not permit as refined subclassifications of military expenditures as of other types of expenditures.

Separate breakdowns are also shown, where appropriate, for expenditures for direct Federal programs, grants-in-aid or loans to State and local governments, and payments to trust funds. Special analysis G gives details on Federal aid to State and local governments and contains a table summarizing these aids according to the major categories of this analysis.

## SUMMARY

Expenditures for the major categories in the analysis are summarized in table 1 with a breakdown for military services and civil expenditures. Nearly half of the \$46.3 billion expenditures for military services in the fiscal year 1954 represents additions to Federal assets and other developmental military expenditures. All of the net increase in military expenditures, in fact, may be said to represent build-up in our military capital. These expenditures are expected to decline when international conditions permit return to a replacement level.

Of the \$32.3 billion in expenditures for civil programs, expenditures for investment and other developmental purposes account for \$7.6 billion. Current expenses for aids and special services for civil programs—chiefly veterans and international aid programs—total \$15.1 billion. The remaining \$9.5 billion represent current operating expenses for civil programs (mainly interest on the public debt) and noncost transfer payments.

The estimated increase of \$11.5 billion from 1952 to 1954 in Budget expenditures classified in this analysis is entirely attributable to the following:

1. A net increase of \$7.8 billion in investment-type expenditures for military services.
2. A net increase of \$1.6 billion in investment-type expenditures for civil programs—predominantly for atomic energy development and for acquisition of farm commodities.
3. A net increase of \$2.9 billion in current expenses for aids—roughly equal to the recommended increase in international aids.

4. A net increase of \$0.5 billion in other current expenses for civil programs and noncost payments—equal to the estimated increase in interest payments.

5. A net decrease of \$1.3 billion in current operating expenditures for military services—reflecting estimated reductions in maintenance and operation of military assets.

TABLE 1.—Summary of investment, operating, and other Budget expenditures

[Fiscal years. In millions]

	1952 actual			1953 estimate			1954 estimate		
	Military services	Civil	Total	Military services	Civil	Total	Military services	Civil	Total
Additions to Federal assets.....	\$13,637	\$4,327	\$17,964	\$19,916	\$5,584	\$25,499	\$20,948	\$5,651	\$26,599
Expenditures for other developmental purposes.....	1,158	1,716	2,874	1,457	1,979	3,436	1,662	1,998	3,660
Current expenses for aids and special services.....		12,246	12,246	30	13,175	13,205	100	15,094	15,194
Other services and current operating expenses.....	24,932	8,239	33,171	22,977	8,790	31,767	23,585	8,837	32,422
Noncost payments.....		744	744		661	661		670	670
Total.....	39,727	27,273	67,000	44,380	30,188	74,568	46,296	32,251	78,547
Reserve for contingencies.....						25			40
Adjustment to daily Treasury statement basis.....			-855						
Total Budget expenditures.....			66,145			74,593			78,587

The major categories of the special analysis are explained and discussed in the following sections:

ADDITIONS TO FEDERAL ASSETS

Expenditures in this category represent direct investment by the Federal Government in loans and federally owned physical assets. In other words, they are additions to the type of assets which under private accounting practice would normally appear on a Federal balance sheet—with the exception, as previously stated, that no allowance is made for depreciation or obsolescence on physical assets or for anticipated losses on loans.

The bulk of the expenditures in this category, as well as most of the net increase, represents additions to military assets. Estimated expenditures for loans are much lower for 1954 than for 1953. Direct Federal public works construction for civil programs—excluding atomic energy plant construction—will remain at the same level. Other additions to assets of civil programs—with the exception of Commodity Credit Corporation inventories of farm commodities—will decline.

In the aggregate, investment of Federal civil programs in physical assets—including Atomic Energy Commission and other defense-supporting programs—currently amounts to less than 10 percent of gross private capital formation. Net expenditures for Federal loans (predominantly to private borrowers) in recent years have amounted to an even smaller percentage of the total increase in private debt.

TABLE 2.—Additions to Federal assets

[Fiscal years. In millions]

	1952 actual	1953 estimate	1954 estimate
Loans.....	\$1,699	\$1,850	\$1,192
Public works—sites and direct construction:			
Civil.....	2,383	2,603	3,148
Military services.....	1,831	2,350	2,660
Major commodity inventories—net change:			
Civil.....	-317	288	492
Military services.....	806	1,062	886
Major equipment:			
Civil.....	140	242	104
Military services.....	11,000	16,500	17,400
Other physical assets—acquisition and improvement:			
Civil.....	421	600	716
Military services.....	1	3	2
Total additions to Federal assets....	17,964	25,499	26,599

*Loans.*—Direct loans of Federal agencies consist mainly of loans to farmers and home owners, public and private institutions serving these two groups, and loans to business enterprises and foreign governments. The Congress has provided that most loan programs operate on a revolving basis, and in such cases expenditures are shown in the Budget on a net basis, i. e., expenditures reflect new loans less collections on old loans. However, the loans of the Rural Electrification Administration and the Farmers Home Administration and a few inactive or smaller loan programs are by law on a nonrevolving basis; such loans are therefore included in the Budget on a gross basis, with collections on outstanding loans going directly to miscellaneous receipts of the Treasury. In this analysis, loans are shown on the same basis as they appear in Budget expenditures.

Only a fraction of the total Federal expenditures for loans are reflected as Budget expenditures, since in most programs collections on old loans offset a substantial part of the new loans; in several programs, receipts are expected to exceed expenditures in the fiscal year 1954.

In the fiscal year 1954, net expenditures for loans are expected to be \$658 million lower than in 1953. The decrease reflects chiefly increased repayments on farm price support loans—as commodities serving as collateral are sold or turned over to the Commodity Credit Corporation—and reduced mortgage purchases and direct housing loans.

Detailed information on loans is contained in special analysis E on Federal credit programs. In that analysis, loan expenditures are shown net of all receipts, including collections going directly to miscellaneous receipts of the Treasury.

*Public works—sites and direct construction.*—This category includes all Federal expenditures for sites and federally constructed civil public works projects, military installations, and military-related facilities which are owned by the United States, including those outside the continental United States. A detailed summary of these and related programs is given in special analysis F.

Total estimated expenditures for public works of \$5.8 billion in 1954 represent an increase of \$854 million over the 1953 total. Expansion of atomic energy facilities for production of fissionable material and atomic weapons accounts for most of the increase in direct civil public works and makes up more than one-half of the total expenditures in 1954. Other major ex-

penditures are for water resources and related developments, veterans' hospitals, and defense housing. Most of the \$310 million increase in military public works in 1954 represents Air Force construction, which exceeds the combined total for the Army and the Navy.

*Major commodity inventories—net change.*—Federal expenditures will add roughly \$1.4 billion to existing major inventories of commodities held for resale or in stockpiles. These totals include transportation, administrative expenses, and storage costs where these are normally included in costs of goods sold.

Expenditures for stockpiling strategic and critical materials account for almost all of the military purchases. By June 30, 1954, the military stockpile inventory will reach an estimated \$5.5 billion in June 1952 prices. Increased acquisition of farm commodities by the Commodity Credit Corporation under its farm price-support program causes a sharp rise in the inventories of civil agencies.

*Major equipment.*—Expenditures for major equipment are expected to rise from \$11.1 billion in the fiscal year 1952 to \$16.7 billion in 1953 and \$17.5 billion in 1954. They represent predominantly purchases of aircraft, naval vessels, tanks, and other major equipment needs of the military services, as well as construction of merchant ships. Routine purchases of office equipment, automobiles, furniture and fixtures, etc., are classified as current operating expenses.

*Other physical assets—acquisition and improvement.*—Expenditures for other physical assets will continue to rise in 1954, because of the expansion in other assets of the Atomic Energy Commission. This category also includes reforestation and range improvements and real property purchased or acquired as collateral on defaulted loans. In 1954, increased net receipts are anticipated from disposition of war housing built during World War II and other public housing.

#### EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES

This category includes all Federal expenditures the major purpose of which is to add to the physical productivity of the economy over a period of years but which do not directly add to Federal assets. Programs which yield the bulk of their benefits immediately are excluded, even though they may incidentally contribute to the economic development of the Nation. With the exception of research and development by the military services, the programs included here are civil programs.

Expenditures for military research and development account for almost half of the total expenditures in 1954 and for an even larger share of the increase from 1952 and 1953. Higher grants for State and local construction of highways and schools and continued expansion in atomic energy research are responsible for most of the remaining increase.

TABLE 3.—Expenditures for other developmental purposes  
[Fiscal years. In millions]

	1952 actual	1953 estimate	1954 estimate
State and local physical assets.....	\$570	\$782	\$765
Private physical assets.....	453	445	394
Education, training, and health.....	283	294	322
Research and development:			
Civil.....	337	381	437
Military services.....	1,158	1,457	1,662
Engineering and natural resource surveys.....	73	77	80
Total, expenditures for other developmental purposes.....	2,874	3,436	3,660

*State and local physical assets.*—Federal expenditures totaling \$765 million in the fiscal year 1954 will help to pay for physical assets to be owned by State and local governments. Most of these expenditures will be in the form of grants-in-aid, such as the Federal-aid highway and airport programs and the school construction program for defense-affected areas. Indirectly, the Federal Government gives further substantial encouragement to State and local public works by provisions in the tax laws which reduce both the cost of borrowing and the effective burden of taxes for State and local government purposes. These include exemption under the Federal income tax law of the interest on obligations issued by these units of government, an indirect Federal guarantee of bonds issued to finance public low-rent housing and slum clearance, and the deduction of various State and local taxes from income taxable under the Federal income tax.

*Private physical assets.*—Federal expenditures which directly add to privately owned physical assets are relatively few. They consist predominantly of payments for conservation and improvement of private farms, ship construction subsidies, and grants to States for private hospitals. Expenditures for each of these major items will be somewhat lower in 1954, than in 1952 and 1953. In addition, the Federal Government in many ways indirectly encourages expansion in private assets, especially assets required for defense production, for example, through long-term procurement contracts, and through accelerated amortization of defense-related facilities for income tax purposes—in contrast with the policies followed in World War II when large direct Federal investments were made in defense plants.

*Education, training, and health.*—An estimated \$322 million of Federal expenditures in the fiscal year 1954 will be for developmental purposes in the fields of education, training, and health—for those programs which directly promote the knowledge, skills, longevity, or physical vigor of the population, thereby adding to economic productivity over a period of years. Most of the expenditures are for grants to State and local governments, including school-operating aid to school districts especially affected by the defense effort, and grants to States for programs of vocational education, vocational rehabilitation, maternal and child welfare, public health, and agricultural extension work. Closely related are several major items classified in other categories—principally the veterans' education program, estimated at \$809 million for tuition and subsistence in 1954, which is classified among aids and special services for veterans; the operating expenses of hospital services and medical care programs; and the training of military personnel or other persons in Government service. Deductions under the Federal income tax for donations to institutions promoting these objectives also provide material assistance.

*Research and development.*—Much of the contribution of the Federal Government to technological and economic progress is made through its varied programs of research and development. Expenditures for such work in the fiscal year 1954 are estimated at \$2.1 billion. Four-fifths of this is for military research and development, including the work of the military establishment and the National Advisory Committee for Aeronautics. In the nonmilitary category, the Atomic Energy Commission's program of research and development bulks about as large as the combined programs of all other Federal agencies. The totals exclude the construction of research facilities; these are classified as additions to Federal, State, local, or private assets, depending on the type of recipient.



Definitions of research and development, in this analysis, agree generally with those adopted by the National Science Foundation for its summaries of Federal Government activities in this general area. "Research" is defined as systematic, intensive study directed toward a greater knowledge of the subject studied, and "development" as the use of knowledge directed toward the production of useful materials, devices, systems, methods, or processes, exclusive of design and production engineering. The category includes the social sciences as well as the biological, medical, and agricultural sciences, and the physical, mathematical, and engineering sciences. It excludes mapping, surveys, experimental production, routine testing, and activities concerned primarily with disseminating scientific information or training scientific personnel.

*Engineering and natural resource surveys.*—Several Federal agencies make relatively small expenditures for investigations and surveys for public works programs, topographic mapping, land classification, forest investigations, and other basic surveys. The largest programs of this type are administered by the Geological Survey, the Bureau of Reclamation, the Navy (petroleum reserve), and the Coast and Geodetic Survey.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

This category covers current expenditures for programs which primarily provide aids or special services to one or more specific groups. It also includes administrative expenses and other net expenses (or net receipts) of loan programs and investments in physical assets which benefit specific groups, as well as maintenance and operation of any physical assets providing aids and special services. It excludes investment-type expenditures (included in the preceding categories) which provide substantial benefits to various economic groups, e. g., loans, public works, and research programs.

Civil expenditures for these purposes in the fiscal year 1954 will amount to an estimated \$15.1 billion, nearly half of all expenditures for civil programs. While these are current expenditures, they differ materially from the operating expenses of a private business or the general overhead outlays of the Government. Half of the 1954 expenditures and all of the increase from 1952 consists of international aids.

TABLE 4.—Current expenses for aids and special services

[Fiscal years. In millions]

	1952 actual	1953 estimate	1954 estimate
Agriculture.....	\$463	\$547	\$520
Business.....	1,041	1,018	1,063
Labor.....	200	206	222
Home owners and tenants.....	-129	-123	-132
Veterans.....	4,710	4,411	4,445
International aids:			
Civil.....	4,596	5,586	7,444
Military services.....		30	100
Other aids and special services.....	1,364	1,530	1,533
<b>Total, current expenses for aids and special services.....</b>	<b>12,246</b>	<b>13,205</b>	<b>15,194</b>

*Agriculture.*—Current expenses predominantly for the benefit of farmers consist chiefly of losses realized on the price support program, expenses of the International Wheat Agreement, Sugar Act payments, payments for removal of surplus commodities, and administrative expenses of loan programs and other aids to farmers. Other major expenditures for aids to farmers classified elsewhere in this analysis are provided through loans at

favorable interest rates, soil conservation payments, reclamation aids, and other developmental aids. Farmers benefit indirectly from the school-lunch program, international aids, and other expenditures which are intended primarily to benefit other groups. Farm income in kind also is usually not subject to Federal income taxation.

*Business.*—The major types of current Federal expenditures primarily benefiting business enterprises are the portions of the postal deficits arising from airmail and second-, third-, and fourth-class mail; maritime operating subsidies and navigation and other aids to the shipping industry; various aids to air navigation; and the net losses accruing on defense production aids. Many businesses also benefit by expenditures classified elsewhere such as those to stimulate housing construction, to provide more economical sources of electric power, and to control floods. Numerous tax advantages also accrue, e. g., from depletion allowances given for extractive industries, accelerated amortization of emergency defense facilities, and protective tariffs.

*Labor.*—The largest Federal expenditure in the field of aids to labor is for the Federal-State program of unemployment insurance and public employment offices, in which the Federal Department of Labor makes grants to the States to cover the full cost of administering these services. Also, in this category is the mine safety work of the Bureau of Mines. Classified elsewhere are several other programs in the Department of Labor as well as the labor relations work of the Federal Mediation and Conciliation Service and the National Labor Relations Board.

*Home owners and tenants.*—Since Federal assistance to home owners and tenants consists primarily of loans and other financing aids, current expenditures are chiefly grants to local authorities for low-rent public housing and for slum clearance and redevelopment. These are increasing, as the local agencies complete the projects and become eligible for the grants. However, net receipts from insurance of mortgages and savings and loan share accounts, as well as from mortgage purchases and other housing loan programs, exceed all current Budget expenditures for housing by over \$100 million in all 3 years. Other major aids by the Federal Government include administration of rent control for 6,000,000 units and income tax deductions for interest paid on mortgages by home owners.

*Veterans.*—In 1954, more than half of the current expenditures for aids to veterans are for compensation and pensions. The compensation allowances are monthly payments to veterans with service-connected disabilities and to the families of deceased veterans. The pension allowances are paid in non-service-connected cases. Hospital and medical care is provided for veterans in a Government-operated system of hospitals, through contracts with other institutions, and through out-patient services. About two-thirds of the hospital patients are non-service-connected cases.

Readjustment benefits for veterans of World War II are declining, but similar outlays for benefits to veterans of the Korean conflict are rising. These include unemployment allowances for new veterans who do not find work after release from the Armed Forces; education and training benefits for veterans who enroll in schools and colleges, or for vocational training on the job or farm; and loan guarantee benefits.

Most of the readjustment outlays are for educational purposes. Under the 1952 amendments, each enrolled veteran receives a flat allowance to cover tuition and other expenses as well as subsistence. Hence, while in prior

years it was possible to classify as developmental expenditures the portion paid directly for tuition, supplies, and equipment, the whole amount in this analysis is now classified as a current aid to veterans, even though developmental purposes are still served.

The veterans' aid category includes payments to the railroad retirement account to cover the cost of granting railroad workers credit for time spent in military service. Similar credit is allowed under the old-age and survivors insurance system and the civil service retirement system, but these benefits are not currently reflected in Budget expenditures. Other veterans' aids which either do not affect the Budget, or are only indirectly reflected, relate to the enforcement of reemployment rights in industry, preferences in recruitment for and retention in Government service, and the maintenance of low-cost Government insurance policies for veterans who acquired them during military service.

*International aids.*—All except \$181 million of the \$7,544 million in current expenditures for international aids in the fiscal year 1954 will be for the mutual security program. The great bulk of the mutual security expenditures as well as of the sharp increase from 1953 to 1954 is to purchase military equipment for our allies. The remainder is for economic and technical assistance. While most of these expenditures, viewed from the standpoint of the free world as a whole, could be classified as investment or developmental in type, for the purposes of this classification in the Budget of the United States, they are treated as current aids. Aside from the mutual security program, the chief current aids are construction of facilities for NATO (under military services) and civilian relief in Korea. Net current receipts of \$48 million are anticipated from the lending activities of the Export-Import Bank.

*Other aids and special services.*—Many other Federal programs involve current expenditures for aids and special services providing major benefits for more than one of the above groups or for other groups. The most important of such expenditures are grants to help provide public assistance to those in need, including the aged, the blind, the permanently and totally disabled, and dependent children. Other major programs include grants to help finance low-priced school lunches, hospital operation and medical care by the Public Health Service, and increasing expenditures for various aids to Indians.

#### OTHER SERVICES AND CURRENT OPERATING EXPENSES

All other expenditures for Government services or for current operations are included in this major category. In the main, the activities are the traditional Government operations of protecting against foreign aggression, maintaining international relations, making and enforcing laws, collecting taxes, managing and paying interest on the public debt, providing for recruitment and retirement of civilian employees, and various items of general overhead.

Current expenditures for military services dominate this category. The largest component of the civil expenditures is for interest. All other current civil expenses in 1954 will total about \$2.4 billion, or about 3 percent of the estimated 1954 Budget expenditures.

*Repair, maintenance, and operation of physical assets excluding special services.*—Expenditures to repair, maintain, and operate physical assets (except assets primarily benefiting special groups) include chiefly maintenance and operation of atomic energy facilities and military structures, equipment, and facilities; general-purpose public buildings;

as well as operation of certain public assets such as flood control reservoirs, irrigation works, power facilities, public lands, and national forests. The benefits obtained from most of these assets are either Government-wide or are available to many different groups in the population. In some cases, such as power revenues of the Tennessee Valley Authority and the vessel operations of the Department of Commerce, collections from operations exceed current operating expenses, thus producing a negative expenditure item.

TABLE 5.—Other services and current operating expenses

[Fiscal years. In millions]

	1952 actual	1953 estimate	1954 estimate
Repair, maintenance, and operation of physical assets:			
Civil.....	\$333	\$324	\$331
Military services.....	12,065	9,700	10,427
Regulation and control.....	545	488	447
Other civil operation and administration.....	1,427	1,458	1,640
Other military operation and administration.....	12,867	13,277	13,158
Interest.....	5,934	6,520	6,420
Total, other services and current operating expenses.....	33,171	31,767	32,422

Expenditures for operation and maintenance of military structures, equipment, and facilities will increase by nearly \$727 million in 1954 from 1953. Increased operations of synthetic rubber plants will also cause higher current receipts by the Reconstruction Finance Corporation. The largest increase in civilian expenditures estimated is in outlays for building maintenance by the General Services Administration.

*Regulation and control.*—Most of the major departments and agencies have important regulatory or law-enforcement responsibilities. These include not only the normal law-enforcement responsibilities of the Department of Justice, the Treasury, and the Judiciary but also the operations of the regulatory agencies and the administration of economic control programs. The estimated decline in expenditures from \$488 million in 1953 to \$447 million in 1954 results primarily from the sharp curtailment in production and stabilization controls anticipated in this Budget.

*Operation and administration of other civil activities.*—All other Government-wide or multiple-purpose expenditures for civil programs will increase from \$1,458 million in 1953 to \$1,640 million in 1954. These consist of expenditures (other than international aids) for the conduct of foreign affairs; expenditures for tax collection, borrowing, and other financing activities; expenditures for consideration and enactment of legislation, central procurement, record-keeping, Government mail, payment of claims, and various other miscellaneous direct Federal programs not elsewhere classified. In addition, Government contributions to civilian employees' retirement funds and miscellaneous shared revenues and grants-in-aid are included in this category. The largest increase is in the payment for Federal civilian employees' retirement, proposed to avoid a further increase in the Government's deficiency liability to the retirement trust fund. This item includes for 1954 an estimated \$192 million for interest for the year on the present unfunded obligation of the Government.

*Other military operation and administration.*—Expenditures in this category are expected to drop only slightly from the 1953 level of \$13.3 billion. They represent predominantly pay and subsistence for military personnel together with smaller but substantial expenditures for

civilian components, industrial mobilization, and various Department-wide activities.

*Interest.*—Expenditures for interest include interest on the public debt as well as interest on refunds of receipts and interest on uninvested trust accounts. The major reasons for changes in the level are explained in the President's Budget Message.

NONCOST PAYMENTS

This category comprises transfers of proceeds of special payroll taxes from the general fund to the railroad retire-

ment trust fund and to the railroad portion of the unemployment trust fund. These items do not represent costs to the Government, nor do the receipts represent revenues available to the Government. Not included here, however, are various other intragovernmental transfers such as payments to the civil-service retirement trust fund and to the veterans' insurance trust funds. These latter transfers represent true Budget costs and have, therefore, been included either as current expenses for aids and special services or as other operating expenses of the Government.

## SPECIAL ANALYSIS D—Continued

## INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

Based on existing and proposed legislation

[For the fiscal years 1952, 1953, and 1954. In millions.]

	1952 actual	1953 estimate	1954 estimate		1952 actual	1953 estimate	1954 estimate
<b>ADDITIONS TO FEDERAL ASSETS</b>				<b>ADDITIONS TO FEDERAL ASSETS—Continued</b>			
<b>Loans:</b>				<b>Public works—sites and direct construction—Con.</b>			
International security and foreign relations:				Civil—Continued			
Funds appropriated to the President: Mutual security program, including India food aid.....				Department of the Interior:			
	\$378	\$70	\$34	Bureau of Reclamation.....			
	74	129	93		\$208	\$187	\$184
	• 11	• 3	• 6	Other.....			
					113	128	142
				Other agencies.....			
					90	124	118
Total international security and foreign relations.....				Total civil public works.....			
	441	196	121		2,383	2,603	3,146
Housing and community development:				Military services:			
To private borrowers:				Department of Defense: Acquisition and construction of real property.....			
Housing and Home Finance Agency:				Other agencies.....			
Federal National Mortgage Association.....					1,751	2,275	2,568
	489	498	306	Total military public works.....			
	1	22	40		80	75	92
	32	39	54	Total public works.....			
	73	85	• 6		1,831	2,350	2,660
	28	17	15	Total major commodity inventories—net change:			
Total to private borrowers.....				Civil:			
	623	661	499	Funds appropriated to the President: Defense			
To State and local governments:				Production Act, materials.....			
For public works:				Department of Agriculture: Commodity Credit			
Housing and Home Finance Agency:				Corporation, inventories.....			
Public housing.....					32	22	• 40
	159	35	• 11	Federal Civil Defense Administration.....			
	5	5	3		• 370	219	494
	• 1	19	40	Total civil, major commodity inventories.....			
	10	9	13		21	47	38
Total to State and local governments.....				Military services:			
	173	67	45	General Services Administration: Stockpiling of			
Total housing and community development.....				strategic and critical materials.....			
	796	728	544		814	1,059	877
Agriculture and agricultural resources: Department of				Reconstruction Finance Corporation.....			
Agriculture:					• 8	4	9
Commodity Credit Corporation: Price support				Total military, major commodity inventories.....			
and grain storage loans.....					806	1,062	886
	33	276	• 48	Total major commodity inventories.....			
	138	144	146		489	1,350	1,378
	109	72	58	<b>Major equipment:</b>			
	235	225	230	Civil:			
	• 3	9	• 15	Department of Commerce: Merchant ships.....			
Total agriculture and agricultural resources.....					87	169	82
	512	726	371	Other agencies.....			
					53	73	22
Finance, commerce, and industry:				Total civil, major equipment.....			
Funds appropriated to the President: Defense Pro-					140	242	104
duction Act, loans.....				Military services: Department of Defense:			
	96	150	175	Aircraft.....			
	• 126	56	• 16		5,400	7,400	8,700
	9	• 3		Ships.....			
Total finance, commerce, and industry.....					600	900	1,000
	• 30	• 3	• 2	Other.....			
					5,000	8,200	7,700
Total loans.....				Total military, major equipment.....			
	1,699	1,850	1,192		11,000	16,500	17,400
<b>Public works—sites and direct construction:</b>				Total major equipment.....			
Civil:					11,140	16,742	17,504
Atomic Energy Commission.....				<b>Other physical assets—acquisition and improvement:</b>			
	1,071	1,144	1,657	Civil:			
Veterans Administration:				Atomic Energy Commission.....			
Hospital and domiciliary facilities.....					375	581	739
	123	101	80	Housing and Home Finance Agency.....			
		2	4		9	• 21	• 62
	230	273	301	Other agencies.....			
	10	66	69		37	40	40
	45	78	75	Total civil, other physical assets.....			
Department of Commerce.....					421	600	716
Department of Defense, civil functions:				Military services: Reconstruction Finance Corpora-			
Flood control.....					1	3	2
	160	155	156	Total other physical assets—acquisition and im-			
	39	52	42	provement.....			
	287	276	305		422	603	718
	8	17	14	Total additions to Federal assets.....			
					17,964	25,499	26,599

• Deduct, excess of repayments over expenditures.

1 Detail may not add to totals shown, as figures are rounded to nearest million.

2 Includes repayable advances to the District of Columbia of \$2 million in 1953 and \$3 million in 1954.

SPECIAL ANALYSIS D—Continued  
 INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[For the fiscal years 1952, 1953, and 1954. In millions.]

	1952 actual	1953 estimate	1954 estimate		1952 actual	1953 estimate	1954 estimate
<b>EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES</b>				<b>EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES—Continued</b>			
<b>State and local physical assets:</b>				<b>Engineering and natural resource surveys:</b>			
Direct Federal programs: For public works: Federal Security Agency.....	\$1	\$2	\$1	Direct Federal programs.....	\$72	\$77	\$78
Grants-in-aid:				Grants-in-aid.....	2	1	2
For public works:				Total engineering and natural resource surveys.....	73	77	80
Federal Security Agency:				Total expenditures for other developmental purposes.....	2,874	3,436	3,660
School construction.....	55	139	110	<b>CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES</b>			
Hospitals.....	61	59	43	<b>Agriculture:</b>			
Other.....		2	3	Direct Federal programs:			
Department of Commerce:				Department of Agriculture:			
Roads.....	415	504	532	Commodity Credit Corporation: Price support and International Wheat Agreement.....	261	302	281
Airports.....	33	33	32	Sugar Act.....	60	66	65
Other agencies.....	4	18	22	Other.....	94	117	107
For other than public works: Federal Civil Defense Administration.....	1	24	22	Department of Labor.....	• 2	2	1
Total grants-in-aid.....	569	779	764	Total direct Federal programs.....	414	486	455
Total State and local physical assets.....	570	782	765	Grants-in-aid: Department of Agriculture.....	49	61	65
<b>Private physical assets:</b>				Total agricultural aids and special services.....	463	547	520
Direct Federal programs:				<b>Business:</b>			
Department of Agriculture:				Funds appropriated to the President: Defense Production Act, administrative expenses and net losses on transactions.....	• 10	109	64
Production and Marketing Administration, conservation program.....	274	275	254	Reconstruction Finance Corporation.....	56	• 64	4
Soil Conservation Service operations.....	57	65	65	Department of Commerce:			
Flood prevention work on private lands.....	4	4	8	Air navigation aids.....	93	93	97
Department of Commerce: Merchant ships.....	42	16	5	Maritime activities: Ship operating subsidies and administration.....	50	51	54
Other agencies.....	14	23	15	Other.....	19	19	20
Total direct Federal programs.....	390	382	347	Department of Defense:			
Grants-in-aid:				Corps of Engineers: Maintenance and operation of river and harbor works.....	61	54	71
Federal Security Agency: Hospitals.....	63	61	44	Panama Canal and other.....	• 36	• 10	• 11
General Services Administration: Hospitals.....		2	2	Post Office Department: Deficit, excluding Government mail and nonbusiness services.....	670	594	597
Total grants-in-aid.....	63	62	47	Treasury Department: Coast Guard: Navigation aids.....	137	165	167
Total private physical assets.....	453	445	394	Other agencies.....	2	5	2
<b>Education, training, and health:</b>				Total business aids and special services.....	1,041	1,018	1,063
Direct Federal programs.....	93	86	87	<b>Labor:</b>			
Grants-in-aid:				Direct Federal programs.....	14	12	14
Federal Security Agency:				Grants-in-aid: Department of Labor: Administration of unemployment compensation and employment services.....	186	194	208
School operation in defense areas.....	36	51	76	Total labor aids and special services.....	200	206	222
Other education and training.....	52	53	54	<b>Home owners and tenants:</b>			
Health and child care.....	68	67	66	Direct Federal programs: Housing and Home Finance Agency:			
Other agencies.....	34	37	40	Federal Housing Administration.....	• 70	• 68	• 99
Total grants-in-aid.....	190	208	235	Other.....	• 71	• 89	• 92
Total education, training, and health.....	283	294	322	Total direct Federal programs.....	• 141	• 158	• 191
<b>Research and development:</b>				Grants-in-aid: Housing and Home Finance Agency:			
Direct Federal civil programs:				Low-rent public housing and slum clearance.....	12	35	60
Atomic Energy Commission.....	164	198	224	Total aids to home owners and tenants.....	• 129	• 123	• 132
Federal Security Agency.....	41	51	55	<b>Veterans:</b>			
Other agencies.....	118	118	144	Direct Federal programs:			
Total direct Federal civil programs.....	323	367	422	Veterans Administration:			
Civil grants-in-aid: Department of Agriculture.....	14	14	15	Readjustment benefits.....	1,390	915	870
Military services:				Compensation and pensions.....	2,178	2,444	2,546
Department of Defense.....	1,100	1,400	1,600	Hospital and medical care.....	652	648	676
National Advisory Committee for Aeronautics.....	51	50	55	Other.....	246	248	221
Other agencies.....	8	7	7	Department of Labor.....		32	47
Total military, research and development.....	1,158	1,457	1,662	Total direct Federal programs.....	4,465	4,288	4,359
Total research and development.....	1,495	1,838	2,099				

• Deduct, excess of repayments over expenditures.

## SPECIAL ANALYSIS D—Continued

## INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[For the fiscal years 1952, 1953, and 1954. In millions.]

	1952 actual	1953 estimate	1954 estimate		1952 actual	1953 estimate	1954 estimate
<b>CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued</b>				<b>OTHER SERVICES AND CURRENT OPERATING EXPENSES—Continued</b>			
<b>Veterans—Continued</b>				<b>Regulation and control:</b>			
Payments to trust funds:				The Judiciary .....	\$26	\$28	\$28
Railroad Retirement Board and Federal Security Agency, military service credits .....	\$37	\$33	\$35	Funds appropriated to the President .....	21	1	46
Veterans Administration: Life insurance .....	204	85	46	Economic Stabilization Agency .....	91	71	2
Total payments to trust funds .....	241	118	81	Department of Agriculture .....	26	28	26
Grants-in-aid: Veterans Administration .....	4	5	4	Department of Commerce .....	56	49	23
Total veterans' aids and special services .....	4,710	4,411	4,445	Department of Justice:			
				Federal Bureau of Investigation .....	92	70	76
				Other .....	77	83	91
				Treasury Department .....	76	82	86
				Other agencies .....	78	76	70
				Total regulation and control .....	545	488	447
<b>International aids:</b>				<b>Operation and administration of other civil activities:</b>			
Civil:				International activities: Department of State:			
Funds appropriated to the President:				International information and education .....	86	80	99
Mutual security program .....	4,373	5,449	7,363	Other .....	124	140	161
Other .....	62	12	5	Total international activities .....	210	221	260
Department of Defense:				Federal financial activities:			
Government and relief in occupied areas .....	115	22	7	General Accounting Office and Tax Court of United States .....	33	32	33
Civilian relief in Korea .....	73	140	105	Treasury Department .....	376	380	394
Export-Import Bank of Washington .....	45	46	48	Total Federal financial activities .....	409	412	427
Other agencies .....	18	9	12	Other direct Federal programs:			
Total civil international aids .....	4,596	5,586	7,444	Legislative branch .....	54	55	56
Military services: Department of Defense: Construction, foreign countries .....		30	100	General Services Administration .....	65	51	69
Total international aids .....	4,596	5,616	7,544	Post Office Department: Government mail and services .....	70	72	71
				Treasury Department: Claims and miscellaneous .....	78	79	68
				Other agencies .....	148	145	154
				Total other direct Federal programs .....	416	401	418
				Payments to Federal employees' retirement funds .....	329	343	453
				Shared revenues and other grants-in-aid .....	65	81	82
				Total operation and administration of other civil activities .....	1,427	1,458	1,640
				<b>Other military operation and administration:</b>			
<b>Other aids:</b>				Department of Defense:			
Direct Federal programs:				Military personnel .....	11,000	11,400	11,200
Federal Security Agency .....	47	48	51	Industrial mobilization .....	200	100	100
Other agencies .....	40	45	52	Civilian components .....	600	700	800
Total direct Federal programs .....	87	93	103	Department-wide activities <sup>1</sup> .....	1,027	1,035	1,015
Grants-in-aid:				Other agencies .....	40	42	43
Funds appropriated to the President: Disaster relief .....	16	12	7	Total other military operation and administration .....	12,867	13,277	13,158
Federal Security Agency: Public assistance .....	1,178	1,341	1,340	<b>Interest:</b>			
Department of Agriculture: School lunch program .....	84	84	83	On the public debt .....	5,853	6,450	6,350
Total grants-in-aid .....	1,278	1,437	1,430	Other interest:			
Total other aids .....	1,364	1,530	1,533	On refunds .....	76	65	65
Total current expenses for aids and special services .....	12,246	13,205	15,194	On uninvested trust funds .....	5	5	5
				Total other interest .....	81	70	70
				Total interest .....	5,934	6,520	6,420
				Total other services and current operating expenses .....	33,171	31,767	32,422
				<b>NONCOST PAYMENTS</b>			
				Railroad Retirement Board, transfers of payroll taxes .....	744	661	670
				RESERVE FOR CONTINGENCIES .....		25	40
				ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS .....	-855		
				Total Budget expenditures .....	66,145	74,593	78,587

<sup>1</sup> Deduct, excess of repayments over expenditures.

<sup>2</sup> Includes adjustment for rounding in military services function.

SPECIAL ANALYSIS E

FEDERAL CREDIT PROGRAMS

INTRODUCTION

Federal credit programs are an important method for the achievement of public policy objectives. For example, as part of the Federal programs for improvement of housing, Federal agencies currently insure or guarantee about 40 percent of all outstanding home-mortgage loans. Similarly, financial assistance in the form of credit is an important part of the Federal program of encouraging efficient family-size farm units. Loans to help restore international economic stability and promote the economic development of underdeveloped areas have been a major part of the Government's international aid program in recent years. On the other hand, Federal loans to business—except for loans and loan guarantees to help meet defense needs—have accounted for only a negligible fraction of business credit.

The impact of Federal credit programs on the Federal budget is relatively small when compared with the large amount of credit extended or guaranteed. The most important reason for this is the predominance of Federal insurance and guarantees of private loans in recent years, discussed more fully later in this analysis. Such programs normally involve little or no Budget expenditures except in cases when defaults require the guaranteeing or insuring agencies to take over the private loan. Secondly, a substantial share of the new commitments, both for insurance and guarantees and for direct loans, are canceled or expire without being used by the lending institution or the borrower. Finally, collections on loans in most cases directly offset disbursements on new loans, with the result that net expenditures are much less than gross expenditures; often net receipts occur.

Federal credit programs have expanded greatly in the postwar period. Direct loans have more than tripled since the end of 1945, but the \$15 billion outstanding on June 30, 1952, was only 5 percent of the private debt of about \$290 billion outstanding on that date. Federal guarantees and insurance have increased fivefold since 1945 and cover about 10 percent of total private debt. The expansion since 1950 has reflected initiation of new programs to aid the defense effort as well as continued growth in some existing programs.

Since the attack on Korea, the policies of all major Federal credit programs have been regularly reviewed, at the President's request, to assure their full contribution to the defense effort and their consistency with the overall anti-inflation program. Several programs have been reoriented to help meet defense requirements. Nondefense programs have been held to levels well below the statutory authorizations.

COVERAGE OF SPECIAL ANALYSIS

This special analysis presents a broad picture both of direct Federal loans and investments, and of Federal loan insurance and loan guarantee programs. It summarizes new commitments, expenditures, loans outstanding and guarantees in force, new obligational authority, and status of credit authority of 17 major Federal credit programs. It omits numerous relatively minor ones which were included in this special analysis in the 1953 Budget document. The programs included are expected to account for about 99 percent of net expenditures for loans in the fiscal year 1954.

The analysis covers major credit programs of wholly owned Government enterprises, whether corporate or noncorporate. Included also are major credit operations of other departments and agencies, not primarily engaged in lending activities, such as the Treasury Department loan to the United Kingdom in 1947. Loan programs of important quasi-public agencies are excluded from the tables but are discussed separately.

The analysis excludes interagency credit, such as borrowing from the Treasury by other Government agencies, whether for loan or other programs. Credit extended in connection with sales by the Federal Government, such as credit to finance sales of war surplus goods, is also in general excluded.

SUMMARY

Total new commitments for major Federal credit programs for the fiscal year 1954 are estimated at \$17.3 billion (table 1). Of this total, credit aids for housing and related programs, including housing loans and guarantees by the Veterans Administration, account for over \$10 billion, or 60 percent; those for agricultural programs account for \$4.9 billion, or nearly 30 percent. Total commitments in the fiscal years 1953 and 1954 are considerably above the 1952 level, partly because of new credit aids for defense housing and assistance by the Commodity Credit Corporation for increased agricultural output.

TABLE 1.—Commitments and expenditures for major Federal credit programs classified by agency or program

[Fiscal years. In millions]

Agency or program	New commitments			Net expenditures		
	1952 actual	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate
Expansion of defense production ...	\$1,445	\$1,325	\$947	\$105	\$147	\$175
Mutual Security Agency .....	381	39	( <sup>1</sup> )	378	70	34
Veterans Administration .....	3,367	3,161	3,143	73	85	-6
Export-Import Bank .....	551	697	732	74	129	93
Reconstruction Finance Corporation .....	114	201	160	-164	55	---
Housing and Home Finance Agency .....	5,694	7,280	7,408	684	595	467
Department of Agriculture .....	3,398	4,875	4,901	373	549	202
Treasury Department .....	---	---	---	-44	-45	-46
Total .....	14,950	17,578	17,291	1,479	1,585	919
Other agencies or programs .....	---	---	---	-11	19	10
Adjustments for repayments going directly into miscellaneous receipts .....	---	---	---	231	216	263
Total, budget expenditures .....	---	---	---	1,699	1,850	1,192

<sup>1</sup> Not available.

Net budget expenditures for all Federal credit programs in the fiscal year 1954 are estimated at \$1.2 billion—a substantial decrease from both 1952 and 1953. Increased liquidation of Commodity Credit Corporation loans and reduced reliance on loans by the Mutual Security Agency are the largest factors in the 1954 decline.

NEW COMMITMENTS

New commitments provide the best single measure of the trends in most Federal credit programs. They also provide the best indication of trends in the economic impact of these programs, since changes in the magnitude

of new commitments usually lead to corresponding changes in the volume of loans disbursed either by public agencies or private lenders.

In this study, commitments are defined as approvals by Federal agencies of direct loans or of insurance or guarantees of private loans. They are shown on a gross basis, without deductions for commitments which do not result in an actual credit extension. The amounts included are the principal amounts of the loans themselves, even though in the case of most guarantee and insurance programs these exceed the Government's contingent liability.

TABLE 2.—New commitments for major Federal credit programs classified by type of assistance, agency, and program

[Fiscal years. In millions]

Agency or program	1952 actual		1953 estimate		1954 estimate	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
Expansion of defense production.....	\$254	\$1,191	\$319	\$1,006	\$81	\$866
Mutual Security Agency.....	381		39		(1)	
Veterans Administration.....	52	3,315	133	3,028		3,143
Export-Import Bank.....	551		697		732	
Reconstruction Finance Corporation.....	102	12	180	21	136	24
Housing and Home Finance Agency:						
Federal National Mortgage Association.....	836		1,253		568	
Slum clearance and urban redevelopment.....	12		26	50	46	96
College housing.....	19		75		56	
Federal Housing Administration.....	27	3,817	31	4,863	30	5,351
Public Housing Administration.....	252	731	228	754	256	1,005
Department of Agriculture:						
Rural Electrification Administration.....	206		200		200	
Farmers' Home Administration.....	155	11	164	11	165	11
Commodity Credit Corporation.....	324	625	399	1,778	307	1,720
Federal intermediate credit banks.....	2,077		2,323		2,498	
Totals by type of assistance.....	5,248	9,702	6,067	11,511	5,075	12,216
Grand total.....	14,950		17,578		17,291	

<sup>1</sup> Not available.

As table 2 indicates, commitments for Federal guarantees and insurance of private loans account for roughly two-thirds of total new commitments. This high proportion arises from the policy of relying on private credit wherever it can be made available on reasonable terms. Many of the direct loans and investments also add to private lending; for example, purchases of mortgages from private financial institutions and discounts of short-term farm credit extended by private lenders. Many of the remaining direct loans are made where private credit is not available even with Federal insurance or guarantees, e. g., direct loans for defense production, or where risks are regarded as unusually great, as in the international area.

*Direct loans and investments.*—New commitments for direct loans and investments are estimated at \$5.1 billion in the fiscal year 1954, compared to \$6.1 billion in 1953 and \$5.2 billion in 1952. The high 1953 level is accounted for primarily by substantial increases in defense-related programs, especially new commitments by the Federal National Mortgage Association to finance housing construction in critical defense areas. Curtailments in 1954 reflect in large part the fact that expansion goals for defense production and for related defense housing are being achieved.

*Guarantees and insurance.*—New commitments for Federal guarantees and insurance of private loans are estimated at \$12.2 billion in the fiscal year 1954 and \$11.5

billion in 1953, substantially above the \$9.7 billion committed in 1952.

The major part of the increase since 1952 is accounted for by increased mortgage insurance commitments by the Federal Housing Administration as credit controls are relaxed, and by much heavier reliance upon Commodity Credit Corporation guarantees of commodity loans as the supply of farm commodities becomes more ample.

*Overlap in commitments.*—Total commitments overstate by as much as \$2 billion the net amount of credit assistance by the Federal Government, especially for housing credit. This is because two or more types of Federal assistance are sometimes provided for the same borrower or the same property at different stages in the financing process. No adjustment is made for this overlap, since the amount in any single year is difficult to estimate.

A substantial share of the housing initially constructed with the aid of mortgage insurance commitments by the Federal Housing Administration is ultimately sold to veterans who finance their purchases with mortgages guaranteed by the Veterans Administration. The Federal National Mortgage Association is authorized to purchase mortgages previously insured by the Federal Housing Administration or guaranteed by the Veterans Administration.

Similarly, local housing authorities normally finance most or all of the construction of low-rent units with temporary loans made or directly guaranteed by the Public Housing Administration. These temporary obligations, however, are refinanced by sale of long-term obligations to private investors on the security of annual contribution contracts. This refinancing accounts for the great bulk of the increase in commitments by the Public Housing Administration.

#### DISBURSEMENTS AND REPAYMENTS

Direct loans and investments have a significant impact on the Federal Budget, since the difference between their disbursement and repayment represents Federal expenditures or receipts. Federal guarantees and insurance of private loans, on the other hand, do not significantly affect Federal expenditures, since they result primarily in expenditures by private financial institutions. Only if they have been taken over by Federal agencies as a result of defaults or otherwise are they reflected in Budget expenditures. Net expenditures for Federal credit assistance give, therefore, only a partial picture of the economic impact of these programs.

Net expenditures of all Government lending programs—with the exception of loans from trust funds or by quasi-public agencies—are included in the Budget totals. In most cases, collections are offset directly against expenditures; in a few major programs, however, they go directly to miscellaneous receipts and, therefore, do not affect Budget expenditures.

Expenditures of most loan programs are shown in most Budget tables on a net basis, i. e., they reflect new loans less repayments of old loans. In table 1 of this analysis, expenditures for loans are shown on a net basis. However, to indicate more clearly the total volume of loans, table 3 shows both gross loan disbursements and repayments (including those going directly to miscellaneous receipts of the Treasury). The difference between these two columns represents the net addition to or reduction in Federal loan assets (excluding charge-offs and recoveries) for the major credit programs during the fiscal year. To



bring total expenditures for loans into line with budget expenditures, net expenditures of minor Federal programs and an adjustment for repayments going directly to miscellaneous receipts are shown.

TABLE 3.—Disbursements and repayments for major Federal credit programs classified by agency or program

[Fiscal years. In millions]

Agency or program	1952 actual		1953 estimate		1954 estimate	
	Disbursements	Repayments	Disbursements	Repayments	Disbursements	Repayments
Expansion of defense production:						
Direct loans and advances.....	\$112	\$16	\$172	\$22	\$253	\$78
Guarantees of defense production loans.....	10	1	7	10	8	8
Mutual Security Agency.....	378		70		34	
Veterans Administration.....	84	11	119	34	29	35
Export-Import Bank.....	243	169	410	281	443	350
Reconstruction Finance Corporation.....	90	254	181	126	143	143
Housing and Home Finance Agency:						
Federal National Mortgage Association.....	605	116	690	192	719	323
Slum clearance and urban redevelopment.....	7		14	5	26	14
College housing.....	1		22		40	
Federal Housing Administration.....	40	12	56	25	51	21
Public Housing Administration.....	622	463	235	200	258	269
Department of Agriculture:						
Rural Electrification Administration.....	235	49	225	54	230	64
Farmers' Home Administration.....	160	115	163	133	165	139
Commodity Credit Corporation.....	324	291	399	123	307	355
Federal intermediate credit banks.....	2,077	1,968	2,323	2,251	2,498	2,440
Treasury Department: Loan to United Kingdom.....		44		45		46
<b>Total.....</b>	<b>4,988</b>	<b>3,509</b>	<b>5,086</b>	<b>3,501</b>	<b>5,204</b>	<b>4,285</b>
Net addition to loans and investments:						
Major agencies or programs.....	1,479		1,585		919	
Other agencies or programs.....	-11		19		10	
Adjustment for repayments going directly into miscellaneous receipts.....	231		246		263	
<b>Total, Budget expenditures.....</b>	<b>1,699</b>		<b>1,850</b>		<b>1,192</b>	

In both tables 1 and 3, the expenditure figures represent disbursements and repayments of loans only, and exclude all income and expense items. Losses actually incurred and written off are treated as repayments, but no allowance is made for possible future losses or recoveries. Consistent with the general definition of Budget expenditures, investments in United States Government securities are excluded.

In the fiscal year 1954 gross loan disbursements of major Federal credit programs are estimated at \$5.2 billion, and repayments at \$4.3 billion. Thus the gross level of activity will be about 10 times as high as the net expenditures of \$919 million. Of the total repayments, \$263 million will go directly to miscellaneous receipts, chiefly repayments of loans by the Farmers' Home Administration, the Rural Electrification Administration, and the Treasury loan to the United Kingdom. Net Budget expenditures for loans, therefore, will amount to an estimated \$1.2 billion.

Measured in terms of both disbursements and repayments, the Federal intermediate credit banks represent the most active direct lending program. This reflects primarily the short-term nature of their advances, which are frequently renewed. Net expenditures of the banks in 1954 will be only about 2 percent of gross disbursements. On the other hand, current levels of repayments are small when compared with current disbursements in the case of new programs, such as college housing and slum clearance and urban redevelopment, as well as in programs with predominantly long-term loans, such as the Rural Electrification Administration or loans for expansion of defense capacity.

Neither current repayments nor net expenditures provide any measure of the ultimate recoverability of the loans made. In most programs, interest or premiums cover expenses and losses. In some programs the legislative mandates make losses probable from time to time, such as the nonrecourse loans of the Commodity Credit Corporation and the loan-guarantee programs of the Veterans Administration.

LOANS OUTSTANDING AND GUARANTEES IN FORCE

The best index of the level of Federal credit programs over a period of years is provided by the total of their outstanding loans, guarantees, and insurance in force.

Outstanding loans and investments by the end of the fiscal year 1954 are estimated at \$17.4 billion (table 4). Somewhat less than half of this represents loans to foreign governments, including the outstanding loan of \$3.6 billion to the United Kingdom, loans of \$2.6 billion by the Export-Import Bank and \$1.6 billion by the Mutual Security Agency.

TABLE 4. Outstanding loans, guarantees and insurance for major Federal credit programs classified by agency or program

[End of fiscal years. In millions]

Agency or program	1952 actual		1953 estimate		1954 estimate	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
Expansion of defense production.....	\$115	\$691	\$262	\$840	\$438	\$759
Mutual Security Agency.....	1,498		1,568		1,602	
Veterans Administration.....	132	7,450	217	8,478	210	9,488
Export-Import Bank.....	2,396		2,524		2,615	
Reconstruction Finance Corporation.....	665	48	720	33	720	25
Housing and Home Finance Agency:						
Federal National Mortgage Association.....	2,068		2,566		2,962	
Slum clearance and urban redevelopment.....	8		17	50	31	124
College housing.....	1		23		63	
Federal Housing Administration.....	113	14,961	144	17,131	174	19,483
Public Housing Administration.....	605	1,129	640	1,642	628	2,320
Department of Agriculture:						
Rural Electrification Administration.....	1,831		2,002		2,168	
Farmers' Home Administration.....	551	47	582	56	608	63
Commodity Credit Corporation.....	331	58	607	186	559	166
Federal intermediate credit banks.....	904		975		1,033	
Treasury Department: Loan to United Kingdom.....	3,706		3,661		3,614	
<b>Totals by type of assistance.....</b>	<b>14,924</b>	<b>24,384</b>	<b>16,508</b>	<b>28,416</b>	<b>17,425</b>	<b>32,428</b>
<b>Grand total.....</b>	<b>39,308</b>		<b>44,924</b>		<b>49,853</b>	

The amount of loans outstanding is expected to increase substantially during the 2 years ending June 30, 1954, with increases for every major credit program, except the loan to the United Kingdom. More than one-third of the expected increase is accounted for by the Federal National Mortgage Association.

Guarantees and insurance in force are estimated to increase to \$32.4 billion by the end of the fiscal year 1954. Mortgage insurance by the Federal Housing Administration and guarantees by the Veterans Administration account for roughly 90 percent of this total.

The amounts shown represent the estimated contingent liability of the Federal Government and exclude the unguaranteed portion of loans. The major program on which the contingent liability differs materially from the principal amount of the loan is the veterans' loan guarantee program. By the end of the fiscal year 1954, the outstanding amount of such loans will be at least \$8

billion higher than the Government liability under present economic conditions.

The probability that the Government will be called upon to meet these contingent liabilities in most instances is small, except in a national financial emergency. Sizable assets are available to minimize any potential losses. Moreover, in the case of mortgage insurance programs, the premium income in the past has been sufficient not only to cover expenses and current losses, but also to build up substantial reserves.

#### NEW OBLIGATIONAL AUTHORITY

Table 5 summarizes new obligational authority, giving a breakdown between Budget authorizations, i. e., those included in Budget totals of new obligational authority, and other authorizations (which do not normally give rise to Budget expenditures). New obligational authority for the fiscal year 1954 is estimated at \$5.9 billion, approximately equal to the 1953 level, but substantially below the authority provided in 1952. Only \$904 million of this represents new Budget authorizations. More than one-half of the new obligational authority is accounted for by the loan guarantees and insurance made by the Veterans Administration primarily for the construction and purchase of houses by veterans, and by the loan guarantee authority provided in the Defense Production Act.

TABLE 5.—New obligational authority for major Federal credit programs classified by type of authorization, agency, and program

Agency or program	[Fiscal years. In millions]					
	1952 actual		1953 estimate		1954 estimate	
	Budget authorizations	Other	Budget authorizations	Other	Budget authorizations	Other
Expansion of defense production:						
Direct loans and advances	\$500					
Guarantees of defense production loans		\$948		\$832		\$696
Mutual Security Agency:	381		\$29		(1)	
Veterans Administration:						
Direct loans	28		75			
Loan guarantees and insurance		1,896		1,777		1,845
Export-Import Bank	1,000					
Reconstruction Finance Corporation	100					
Housing and Home Finance Agency:						
Federal National Mortgage Association			900			
Slum clearance and urban redevelopment	250		250		\$250	
Federal Housing Administration		1,527		931		1,530
Public Housing Administration		479		525		750
Department of Agriculture:						
Rural Electrification Administration	125	84	85	50	200	60
Farmers' Home Administration	153	100	164	100	165	100
Commodity Credit Corporation	454		303		289	
Federal intermediate credit banks		23		34		35
Totals by type of authorization	2,991	5,057	1,806	4,249	904	5,016
Grand total		8,048		6,055		5,920

(1) Not available.

New obligational authority for most credit programs has been provided by Congress in the basic legislation rather than in appropriation acts. For example, the lending authority of the Export-Import Bank and the Reconstruction Finance Corporation, the borrowing authority of the Commodity Credit Corporation and the Public Housing Administration, and the various mortgage insurance authorizations of the Federal Housing Administration are all prescribed in the statutes governing these programs. In only a few cases—such as the Rural Electrification Administration and the Farmers' Home Administration—are limits on new obligational authority normally set in annual authorizations. The general rule is, rather, merely to impose annual limitations on administrative expenses, which are not included in this analysis.

Most credit programs do not require new or additional obligational authority each year. In several important cases, the authority provided by the basic statute is indefinite in amount. The most important examples are guarantees and insurance of loans by the Veterans Administration, guarantees of defense production loans under section 301 of the Defense Production Act, and indirect guarantees of local housing authority obligations issued on the security of annual contribution contracts of the Public Housing Administration. In these cases, the tabulations show new authorizations equal to the net amount of new commitments estimated. In other cases, new credit commitments can be financed out of unexpended or uncommitted balances of prior authorizations, or out of funds made available by collections on outstanding loans. Hence, requests for new obligational authority in any one year are limited to relatively few credit programs; for example, in the fiscal year 1954, new obligational authority is specifically requested for only 3 of the 17 major programs. In addition, new authority becomes available for the slum clearance program under a permanent authorization provided in the basic statute.

A second type of new obligational authority indefinite in amount exists in the case of loan programs where the obligational authority can also be used for grants, purchase commitments, or other nonlending purposes. Major examples are expansion of production under the Defense Production Act, and the programs of the Commodity Credit Corporation and the Mutual Security Agency. In these programs, all the new obligational authority provided could legally be used for loans, but is not likely to be so used. Loans by the Mutual Security Agency in 1953 and 1954 account for only a minor part of the total assistance program, so that it would be misleading to include the total amount of the foreign aid program as new obligational authority for loan assistance. The data, therefore, show amounts for new obligational authority adequate to finance estimated new commitments. Loans by the Commodity Credit Corporation and under the Defense Production Act, however, account for a substantial part of these programs. Their total new obligational authority is, therefore, included, even though in both instances some of it will be used for nonlending purposes.

#### STATUS OF CREDIT AUTHORITY

Unlike most other Government programs, commitment authority for the major credit programs is not normally provided for a single year, but remains available in most instances until utilized or until the statutory authority for the program expires. Hence, with only a few exceptions, the existing authority represents the cumulative total of amounts made available in prior years.

*Cumulative net authority.*—Three major types of commitment authority have been provided for Federal credit programs. A majority of the major programs operate on a revolving-fund basis, that is, collections on outstanding loans and expirations of insurance commitments permit reuse of the original authority. Limitations on such programs are ordinarily in terms of maximum amounts of loans outstanding, maximum borrowings from the Treasury, or maximum amounts of insurance or guarantee liability. Leading examples include lending programs of almost all Government corporations and the mutual mortgage insurance program of the Federal Housing Administration.

In the case of several noncorporate loan and loan insurance programs a maximum limitation is placed upon the total volume of loans and loan insurance commitments. Funds collected on such loans and expirations of such insurance are not available for reuse. Typical ex-

amples are the direct loan programs of the Rural Electrification Administration and the Farmers' Home Administration and military and defense housing mortgage insurance programs of the Federal Housing Administration.

A few programs are not governed by any specific dollar limitations. These are limited only indirectly by the provisions of the statute or of the agency's regulations govern-

ing eligibility for Federal credit assistance. The amount committed depends primarily on the number of applications. The most important example is the loan guarantee and insurance program of the Veterans Administration. The loan guarantees authorized under section 301 of the Defense Production Act are also not specifically limited.

TABLE 6.—Status of credit authority for major Federal credit programs classified by agency or program

[Fiscal years. In millions]

	1952 actual	1953 estimate	1954 estimate								
			Total	Expansion of defense production	Mutual Security Agency	Veterans Administration	Export-Import Bank	Reconstruction Finance Corporation	Housing and Home Finance Agency	Department of Agriculture	Treasury Department
Cumulative net obligational authority at beginning of year:											
Definite limitation.....	\$41,008	\$43,763	\$45,493	\$747		\$246	\$4,500	\$1,343	\$26,975	\$8,022	\$3,660
Indefinite limitation.....	10,560	13,185	14,842	1,163	\$1,612	8,828	304	1,334	1,601		
New obligational authority during year:											
Definite limitation.....	4,294	2,827	2,564						1,750	814	
Indefinite limitation.....	3,754	3,228	3,356	696	(1)	1,845			780	35	
Adjustments.....	-2,669	-2,667	-3,447	-1,107		-846		-39	-275	-1,134	-46
Cumulative net authority at end of year.....	56,947	60,336	62,808	1,499	1,612	10,073	4,500	1,608	30,564	9,338	3,614
Cumulative charges against authority:											
Loans and investments:											
Outstanding.....	14,924	16,508	17,425	438	1,602	210	2,615	720	3,858	4,368	3,614
Undisbursed commitments.....	2,513	3,233	3,047	87	10		1,284	120	986	560	
Guarantees and insurance:											
In force.....	24,384	28,416	32,428	759		9,488		25	21,927	229	
Commitments outstanding.....	2,828	2,691	2,814	215		375		1	2,221	2	
Total charges against authority.....	44,649	50,848	55,714	1,499	1,612	10,073	3,899	866	28,992	5,159	3,614
Uncommitted authority, end of year.....	12,298	9,488	7,094				601	742	1,572	4,179	

1 Not available.

In the case of both the Commodity Credit Corporation and lending programs under the Defense Production Act, loans are financed from obligational authority which also finances nonlending programs. For the purposes of this analysis, the net authority available at the beginning of the year for these loan programs is set equal to the total available authority after deducting authority committed for nonlending programs. An exception is made for the Mutual Security Agency, because its loans account for only a very small and indefinite fraction of the total economic assistance given under the foreign aid program in 1953 and 1954. Its authority at the beginning of the year is, therefore, shown as equal to loans outstanding and undisbursed commitments at the beginning of the year.

Credit authority available at the beginning of the fiscal year 1954 is estimated at \$60.3 billion (table 6). New obligational authority of \$5.9 billion is estimated to be made available during the year. On the other hand, estimated expirations, certain repayments, and other reductions in outstanding authority amount to \$3.4 billion. The net authority available at the end of the fiscal year 1954 is, therefore, estimated at \$62.8 billion.

*Charges against authority.*—In addition to outstanding loans and guarantees, shown in detail in table 4, charges against the available authority include undisbursed commitments. These are expected to total \$5.9 billion on June 30, 1954.

*Uncommitted authority.*—For major Federal credit programs as a whole, commitment authority at the end of the fiscal year 1954 is estimated to exceed charges against the authority by \$7.1 billion. Half of this amount is accounted for by the unused borrowing authority of the Commodity Credit Corporation. Unused lending authority of the Federal intermediate credit banks, the

Reconstruction Finance Corporation, and the slum clearance and urban redevelopment program represent the other large items.

Since the indefinite authority of loan guarantee programs not subject to specific limitations is shown as equal to charges against the authority, the total uncommitted authority in table 6 does not reflect the fact that these guarantee programs could be expanded substantially under presently available authority. However, roughly 70 percent of the cumulative authority is subject to definite limitations.

Since this analysis is limited to the most active credit programs, substantial amounts of uncommitted authority of inactive programs are excluded. The most important examples of such standby authority are the \$3 billion borrowing authority for the Federal Deposit Insurance Corporation, \$1 billion for the Federal home loan banks, and \$750 million for the Federal Savings and Loan Insurance Corporation. These are unlikely to be used unless a national financial emergency occurs.

#### QUASI-PUBLIC CREDIT PROGRAMS

The Federal Government also has a measure of responsibility for the credit programs of certain mixed-ownership corporations and other public agencies operating in whole or in part with private funds. The most important are the banks for cooperatives, the Federal land banks, the Federal home loan banks, and the Federal Reserve banks.

The 12 regional banks for cooperatives make loans to agricultural cooperatives. Most of the stock in the banks is still owned by the Federal Government and the banks are supervised by the Farm Credit Administration. Loans outstanding at the end of the fiscal year 1952 were \$342 million, compared to \$311 million in 1951.

The 12 Federal land banks are now privately owned, but are sponsored by the Government and operate under the supervision of the Farm Credit Administration. These banks provide mortgage credit to farmers at relatively low interest rates through individual national farm loan associations. The amount of loans outstanding at the end of 1952 was \$1,046 million, compared with \$974 million a year earlier.

The 11 Federal home-loan banks are also now privately owned, but are supervised by the Home Loan Bank Board and have authority to borrow \$1 billion from the Treasury, if necessary. These banks make both short-term and long-term advances to member savings and loan associations on the security of home mortgages or Treasury obligations, as well as unsecured short-term loans. Advances outstanding on June 30, 1952, were \$653 million, but have increased sharply since then.

All of the stock in the 12 Federal Reserve banks is provided by the member banks, but the policies of the Federal Reserve System are controlled by the Board of Governors. Moreover, the Reserve banks pay 90 percent of their profits, after prescribed maximum dividends, to the Treasury, and their entire surplus reverts to the Treasury in the event of liquidation. As part of their normal central banking functions, the Reserve banks stand ready to make short-term discounts and advances for member institutions and also have a small program of direct loans to industry. The amount of discounts, advances, and industrial loans outstanding on June 30, 1952, was \$64 million, with discounts and advances seasonally low on that date. One month later, they were nearly \$1.3 billion.

#### MAJOR AGENCIES OR PROGRAMS

##### EXPANSION OF DEFENSE PRODUCTION

Under the Defense Production Act, the President is authorized to make loans or advances or to guarantee loans for expansion of defense production. Numerous agencies participate in these programs. The analysis assumes extension of the authority until June 30, 1954.

*Loan guarantees.*—Under section 301 of the Defense Production Act, the Departments of the Army, Navy, Air Force, Commerce, Interior, and Agriculture, the Atomic Energy Commission, the Defense Materials Procurement Agency, and the General Services Administration are authorized to guarantee loans by public or private financing institutions to defense contractors and subcontractors. The Federal Reserve banks act as fiscal agents for the guarantees of private loans, and the procedure is governed by the Federal Reserve Board's Regulation V. No specific limitation is placed on the amount of loan guarantees.

From the beginning of the program in September 1950 to the end of December 1952, about 1,200 V-loans, totaling \$2.1 billion, have been authorized by the procurement agencies. About 90 percent of the guarantees have been authorized by the Air Force, Army, and Navy Departments, primarily to speed the production of aircraft and aircraft parts, electronics and communication equipment, tanks, weapons, and ammunition. Guarantees by the Defense Materials Procurement Agency to expand production of aluminum and other basic minerals and metals account for nearly all of the remainder. The volume of new commitments for guarantees reached a peak early in the fiscal year 1952 and has declined somewhat since then.

To cover administrative expenses and possible losses, charges are made for guarantees, depending upon the

proportion of the loan guaranteed. This proportion has averaged about 80 percent. The guaranteed portion of loans must be purchased by the procurement agency upon request of the lender. So far, only about 15 guarantees have been converted into purchased loans, and income has substantially exceeded expenses.

*Loans and advances.*—Under section 302 of the Defense Production Act (and Executive Order 10281), the Reconstruction Finance Corporation and the Export-Import Bank are authorized to make direct loans or to participate in private loans for the expansion of industrial capacity, development of technological processes, or production of essential materials. This authority is available for borrowers who are ineligible under the regular lending authority of these agencies upon certification as to essentiality to the defense effort by the appropriate defense agency. Certifications of loans to the Reconstruction Finance Corporation totaled \$320 million on June 30, 1952, of which \$187 million was to assist in expanding the production of copper, steel, and other basic minerals and metals, and the remainder for end-item productive capacity. Loans by the Export-Import Bank account for only a relatively small part of the total. Net expenditures will increase sharply in 1954 as a result of earlier commitments. New commitments will be relatively low, since most of the planned expansion will be under way.

Under section 303 of the same act, the Defense Materials Procurement Agency makes advances on purchase commitments for strategic minerals and metals and industrial equipment. About two-thirds of the advances estimated for 1953 are to machine-tool manufacturers and aluminum producers.

Interest rates charged on both loans and advances are generally 5 percent. No net ultimate cost is expected.

##### MUTUAL SECURITY AGENCY

As part of its broad program to restore international economic stability and promote the economic development of underdeveloped areas, the Mutual Security Agency makes loans to foreign governments. In the fiscal year 1952, at least 10 percent of foreign economic assistance was required to be in the form of loans. Loans will be made at a substantially reduced level during 1953, primarily to expand the production of strategic minerals and materials. The number of new loans to be made in the fiscal year 1954 is indefinite at this time.

As successor to the Economic Cooperation Administration, the agency also administers loans previously made, including the \$62.5 million loan to Spain and the \$190 million loan to India under the India Emergency Food Act. More than half of the loans outstanding were advanced during 1949, shortly after passage of the Foreign Assistance Act of 1948.

Interest charges are generally 2.5 percent. Repayments are not scheduled to begin until after June 30, 1954.

##### VETERANS ADMINISTRATION

This analysis includes the loan guarantee and insurance program and the direct housing program authorized under the Servicemen's Readjustment Act of 1944, as amended. It excludes minor lending activities of the Veterans Administration, such as the policy loans made by the veterans' life insurance funds and a few very small inactive programs.

*Loan guarantees and insurance.*—The Administrator of Veterans' Affairs guarantees housing, business, and farm

loans made by private lenders to World War II and Korean veterans. By June 30, 1952, almost 3 million loans of all types had been guaranteed, of which about 92 percent were for homes, 6 percent for business, and 2 percent for farms. In fiscal year 1953, an estimated 356,000 loans and in 1954 an estimated 368,000 loans will be guaranteed, as compared with 424,000 in 1952. There is no statutory limit on the total amount of these loans. The decline from the 1952 level reflects in large part the unattractiveness to private lenders of the 4 percent interest rate under current administrative regulations. The Government is liable for all losses up to 60 percent of the principal amount or \$7,500, whichever is less. No charge is made by the Government for its guarantee. Administrative expenses and claims are paid from a general appropriation for veterans' readjustment benefits. Net losses on claims paid up to June 30, 1952, amounted to about \$14 million, or less than 0.1 percent of the principal amount of all loans closed.

*Direct housing loans.*—In areas where the guarantee program is ineffective because of lack of private loans at 4 percent interest, the Veterans Administrator may make loans directly to veterans for the purchase or construction of homes (including farm housing) at 4 percent interest. It is estimated that by June 30, 1953, about 44,500 direct loans will have been made. The program expires at that time.

RECONSTRUCTION FINANCE CORPORATION

Under its basic statute, the Reconstruction Finance Corporation is authorized to make direct loans or participate in private loans to business enterprises (including railroads), financial institutions, public agencies, and victims of disasters. Loans can be extended only if credit cannot be obtained on reasonable terms from private lenders, if there is a reasonable assurance of repayment, and if the purpose of the loan is in the public interest. Under present policies, only loans which assist military or essential civilian production are regarded as in the public interest.

In addition to the lending authority provided in the basic statute, section 714 of the Defense Production Act authorizes \$100 million for loans to small businesses for defense purposes upon the recommendation of the Small Defense Plants Administration. The Federal Civil Defense Act of 1950 authorized loans for civil defense purposes. The Corporation also is liquidating one large foreign loan and about 16,000 housing mortgages made under earlier authority.

As the table below indicates, loans to business enterprises (including railroads) accounted for more than two-thirds of loans, guarantees, and commitments outstanding on June 30, 1952.

*Outstanding loans, loan guarantees, and commitments by type of loan, June 30, 1952*

[In millions of dollars]

	Outstand- ing	Undis- bursed commit- ments
Business enterprises (including small business).....	\$414	\$140
Railroads.....	83	---
Financial institutions.....	55	---
Public agencies.....	16	48
Disasters.....	16	5
Civil defense.....	---	2
Foreign governments.....	54	---
Mortgages.....	75	---
<b>Total.....</b>	<b>713</b>	<b>195</b>

Since the attack on Korea, new commitments on business loans and guarantees have been reduced sharply. Approximately three-fourths of the loans made in 1952 to

victims of floods, fires, earthquakes, storms, and other disasters originated as a result of Missouri Valley floods. The first civil defense loans were authorized in 1952 to two hospitals.

Current interest rates are 5 percent for loans to businesses, 4.25 percent for public agency loans (including those made under the disaster and civil defense authorizations), and 3 percent for disaster loans for the rehabilitation of private homes. Income from lending activities in the fiscal year 1952 was ample to cover all expenses. Dividends of \$12.3 million were paid to the Treasury, largely from current earnings.

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank is the major foreign lending enterprise of the Government, with total lending authority of \$4.5 billion. Its major function is the promotion of trade between the United States and foreign countries. In addition to its usual loans to finance American exports and imports, major loans currently being made include loans for the development abroad of materials essential to the defense effort and for the production of military equipment, and loans to promote the industrialization and welfare of underdeveloped areas. The Bank also acts as an agent of the Director of Mutual Security in administering loans and makes a limited number of loans under Defense Production Act authority.

In general, the Bank's loans supplement or encourage private capital, rather than compete with it. Rates of interest average 2.75 percent on commodity loans, 3.5 percent on development loans, and 4.5 percent on strategic materials loans; average maturities are 15 months, 12 years, and 8 years, respectively. Losses to date have been extremely small. As a result, reserves amounting to \$267 million on June 30, 1952, have been set aside for future contingencies. Annual dividend payments to the Treasury were initiated in the fiscal year 1952 at a rate of 2 percent on the outstanding capital stock.

HOUSING AND HOME FINANCE AGENCY

Five major credit programs of the Housing and Home Finance Agency are included in this analysis. Minor credit programs supervised by the Administrator are loans for prefabricated housing, Alaska housing, and defense community facilities, and advances for State and local public works planning.

*Federal National Mortgage Association.*—The Federal National Mortgage Association provides a secondary market for residential mortgages which are either insured by the Federal Housing Administration or guaranteed by the Veterans Administration. Under legislation enacted in July 1952, the maximum mortgage portfolio was increased by \$900 million to \$3,650 million and a similar increase was made in advance commitment authority, predominantly for defense mortgages. Commitments for purchase of private defense housing mortgages will reach a peak this year. The analysis assumes extension of the advance commitment authority in the fiscal year 1954, but the amount of new commitments required will be much reduced, since the bulk of defense housing construction will already be under way.

Of the Association's mortgage portfolio of \$2.1 billion on June 30, 1952, approximately 90 percent were mortgages guaranteed by the Veterans Administration. This preponderance results primarily from the reluctance of many private lenders to purchase or hold these 4 percent loans under presently prevailing interest rates. In recent months, purchases of defense housing mortgages insured

by the Federal Housing Administration have been increasing. Partly because of the more restrictive policy adopted on nondefense mortgages, purchases of Veterans Administration guaranteed mortgages have been somewhat lower than in 1952 and the 1954 Budget estimates assume a further reduction in purchases and an increase in the sales of these mortgages.

Interest and commitment fees yield a substantial excess over all expenses, including interest on borrowed funds. As a result, the Association expects to pay annual dividends of over \$30 million to the Treasury.

*Slum clearance and urban redevelopment.*—Under the authority of the Housing Act of 1949, the Housing Administrator makes loans and grants to communities to plan and execute projects for the elimination of slums and the redevelopment of blighted areas. Defense priorities and the complex local task of planning these projects and acquiring the necessary land have made this program slow in getting under way. By June 30, 1952, 166 localities were actively engaged in the program, but only 17 projects in 10 communities had reached the actual development stage—including acquisition and preparation of sites and subsequent sale for private or public redevelopment. Rapid expansion is expected in 1953 and 1954 as many more projects go from planning to development. By the end of the fiscal year 1954, outstanding loans, guarantees, and commitments will reach \$194.5 million; this compares with \$1.0 billion in lending authority available at that time. Sale of federally guaranteed obligations of local public agencies to private lenders is expected to provide about 70 percent of the needed financing.

The interest rate charged local authorities for loans under this program is currently 2.5 percent. Administrative expenses and capital grants are financed by separate appropriations.

*College housing loans.*—A loan program of \$300 million to provide housing for colleges and universities was authorized by the Housing Act of 1950. Loans under this program can currently be made only to meet housing shortages resulting from defense-supporting activities, such as Reserve officers' training programs, defense research work, and medical or other professional training. Eligible applications for these loans rose sharply last spring and summer, with a corresponding increase in new commitments in the fiscal year 1953. Commitment authority of \$60 million was released by the President for the fiscal year 1953, and the Budget assumes that an additional \$50 million will be released for 1954.

The average interest rate charged educational institutions for loans is now about 3 percent. This is expected to cover all interest and administrative expenses.

*Federal Housing Administration.*—Since its creation by the National Housing Act of 1934, the Federal Housing Administration has been authorized to insure a great variety of loans made by private lending institutions for the purchase, construction, and improvement of homes. In recent years, almost a third of all new housing constructed has been financed with the aid of mortgage insurance commitments and a substantial share of mortgages to purchase existing housing and of home-improvement loans have been insured by the Federal Housing Administration.

Since 1950, special emphasis has been placed on assuring adequate financing for housing construction in defense areas by providing more liberal mortgage insurance for defense housing units and by extending and expanding the military housing insurance program. In the past year relaxation of credit controls over nondefense mortgages

has been accompanied by sharp increases in applications for insurance of mortgages financing both new construction and purchases of existing housing. As a result, additional mortgage insurance authority of \$1.5 billion will be required for operations during the fiscal year 1954.

Applications for insurance of property-improvement loans have recently increased to record levels. The present limitation of \$1,250 million on outstanding loans of this type is already fully utilized and new loans are now being insured only as outstanding loans are amortized. Accordingly, the Budget assumes an increase of \$500 million in the fiscal year 1953 in the maximum authority for this program, together with related changes adequate to permit the higher level of commitments anticipated in 1954.

Insurance premiums, application fees, and income on invested funds provide income ample to cover all current expenses of the various insurance funds, as well as to build up substantial reserves for possible future losses. In the case of the mutual mortgage insurance fund, the permanent peacetime program, dividends are distributed to mortgagors if reserves prove adequate. Legislation to strengthen the general reinsurance reserve was presented to the Congress too late for action last session.

*Public Housing Administration.*—The Housing Act of 1949 authorized the Public Housing Administration to make loans and grants to assist local housing authorities to construct 810,000 low-rent public housing units at the rate of 135,000 units annually over a 6-year period. The President was given authority to vary the number of units started each year, depending on economic conditions. In the appropriation acts, however, the Congress limited the program to 50,000 units for the fiscal year 1952 and 35,000 units for 1953. The 1954 Budget assumes starts of 75,000 units.

The Administration has a borrowing authority of \$1.5 billion from which it makes temporary loans or guarantees private loans to local housing authorities to finance preliminary planning and the initial stages of construction. Prior to the completion of construction, the local housing authorities repay these temporary loans and obtain long-term financing by selling obligations—usually to private borrowers. Although these long-term bonds are not directly guaranteed by the Federal Government, the Public Housing Administration contracts with local authorities to pay them annual contributions which are sufficient to cover amortization and interest payments. These obligations, therefore, are treated in the analysis as equivalent to loans guaranteed by the Federal Government. Temporary loans and loan commitments outstanding are expected to reach a relatively constant level somewhat below the \$1.5 billion borrowing authority. The amount of guaranteed long-term obligations, however, will rise as an increasing number of housing units are completed.

The interest charged local authorities is based on the going Federal rate for long-term maturities, or 2.5 percent currently. Administrative expenses and annual contributions are financed by separate appropriations.

#### DEPARTMENT OF AGRICULTURE

Four major farm credit programs are included in this analysis. Minor or inactive programs omitted are disaster loans, production credit corporations, Agricultural Marketing Act, and the Federal Farm Mortgage Corporation (in liquidation).



*Rural Electrification Administration.*—Since 1935, the Rural Electrification Administration has been making long-term loans, chiefly to cooperatives, to finance construction of electrical distribution, transmission, and generating facilities to serve rural areas without central-station service. Since 1950, similar loans have been made to finance construction and improvements of rural telephone systems.

New obligational authority is provided annually in the Budget to finance these programs. The amounts provided in 1952 and 1953 and recommended for 1954 vary, but because of substantial carry-overs of uncommitted authority in 1952 and 1953, new commitments will be about \$200 million in each of the 3 years. For 1954, a decrease in commitments of \$30 million for electrification loans will be offset by a \$30 million increase for rural telephone loans. In addition to the Budget authorization, each year a contingent authorization for electrification loans is provided which becomes available for commitments to the extent that the Secretary of Agriculture certifies it is needed to meet loan demands.

Interest rates are set by statute at 2 percent. Administrative expenses are financed by a separate appropriation. Collections of principal and interest are deposited in miscellaneous receipts of the Treasury. Out of a total of more than \$2 billion of loans made so far, losses have been less than \$50,000.

*Farmers' Home Administration.*—The Farmers' Home Administration makes loans to farmers unable to obtain credit from other sources for farm operating expenses and crop production, farm ownership and improvement, improvement of water facilities in arid and semiarid areas, and for farm housing. Loans are intended to strengthen the family-type farm and encourage better farming methods. These loan programs are financed by annual authorizations. Except for a small increase in water facility loans, the Budget provides for these loan programs to continue in 1954 at the 1953 level. The Administration also may insure a maximum of \$100 million a year in long-term mortgage loans to finance the purchase of farms. New commitments under this mortgage-insurance program are dependent primarily on the amount of private credit available to finance the purchase of farms at 3 percent interest and under certain prescribed criteria. The current level of such commitments (\$11 million) is expected to continue in 1954.

Interest rates charged on most of the direct loans are 5 percent. Administrative expenses are covered by separate appropriations. Collections of principal and interest go into miscellaneous receipts of the Treasury.

*Commodity Credit Corporation.*—In carrying out the Government's program of supporting prices of agricultural commodities, the Commodity Credit Corporation makes direct loans to farmers and guarantees loans made by private lending agencies. These loans and guarantees enable farmers to market their commodities in an orderly manner and secure prices for such commodities, in line with the standards set forth in law. All loans are backed by commodities and borrowers may discharge their obligations without personal liability by turning over pledged

commodities to the Corporation. These forfeitures of collateral are treated as repayments of loans in this analysis. The Corporation also makes loans for the construction or improvement of farm-storage facilities.

Because of great variations in the supply of agricultural commodities, and to a lesser degree the demand for such commodities, new commitments vary sharply from year to year. In order to encourage banks to hold a larger share of the loans that they make on commodities, the Corporation raised interest rates on 1952 crop loans to 3.5 percent, and the lender's share in the case of indirect loans has been increased from 1.5 to 2 percent. After deduction of funds used for nonlending programs, the Corporation will have \$4.8 billion available for loans and loan guarantees in the fiscal year 1954. New commitments of \$2 billion are estimated for 1954, but it is anticipated that most loans will be repaid in cash or commodities, leaving outstanding loans and guarantees of \$725 million on June 30, 1954.

Capital losses, if any, sustained by the Corporation as a result of price-support operations are restored, along with other reimbursements, by cancellation of an equivalent amount of the Corporation's notes held by the Treasury, thus, in effect, increasing the Corporation's borrowing authority. In the fiscal year 1953, for example, total note cancellations of \$303 million will supply additional obligational authority for the Corporation's programs.

*Federal intermediate credit banks.*—The 12 Federal intermediate credit banks extend credit to production credit associations and privately capitalized farm-lending institutions by discounting short-term notes to help finance the production needs of farmers. To finance their operations, the banks sell short-term debentures to the public. The banks may have obligations outstanding of not more than 10 times their capital and surplus. The capital and surplus also can be increased by additional subscriptions from a revolving fund in the Treasury. The total obligational authority of \$1,568 million available on June 30, 1952, allows for this factor.

To finance expanding farm production and to meet higher production costs, new commitments in the fiscal year 1954 are estimated at \$2.5 billion, or nearly one-fifth above the 1952 level. Repayments, however, will nearly cover disbursements, with net expenditures estimated at \$58 million.

Interest rates charged vary with the costs of funds to the individual banks. They are set high enough to cover all expenses. One-quarter of the net income of the banks is paid to the Treasury as a statutory franchise tax and the rest is added to their surplus and reserves.

#### TREASURY DEPARTMENT

The only credit program administered by the Treasury Department and included in this analysis is the \$3,750 million loan to the United Kingdom, extended in 1947 and 1948. This is a 50-year loan at 2 percent interest. Repayments of principal have been made on schedule, beginning in 1951. They are deposited directly in miscellaneous receipts and are not available for new loans.

## SPECIAL ANALYSIS F

## FEDERAL ACTIVITIES IN PUBLIC WORKS AND OTHER CONSTRUCTION

This special analysis brings together, on an over-all basis, information on the public works and other construction activities of the Federal Government. Detailed information is presented in part II of this Budget under the agency responsible for the activity.

The performance of the various functions of the Government requires a diversity of works and structures. These range from small buildings costing less than \$25,000 to large river basin developments or military installations costing several hundreds of millions of dollars. The provision of some of the needed facilities is accomplished by Federal construction. In other cases the Government, through loans and grants to States and local governments, aids in the construction of public works in which there is a national interest. Most of this work is carried on by the private construction industry under contract with Federal, State, or local agencies. In addition, the Federal Government accomplishes some of its objectives by encouraging construction by private industry and individuals through incentives such as loan guarantees for housing and tax concessions for defense plant expansion.

Some of the public works activities of the Federal Government are concentrated in a few areas of the country, as in the case of the atomic energy plants. Others, such as river and harbor projects and veterans hospitals, are located throughout the country. Federal-aid highways are under construction in each of the States. Some facilities, primarily for military purposes, are constructed outside the United States.

The volume and types of construction vary from year to year as national needs change. Since the Korean aggression, for example, many needed civil works have been postponed in order to make scarce materials and manpower available for military and defense-related needs.

The construction activities of the Federal Government have an important influence on the construction industry as well as on other sectors of the economy. They create demands for materials, equipment, labor, and management. In total, public works constitute important additions to the Nation's wealth. An over-all analysis of the volume and types of public works and their geographic distribution over the country is useful in the economic appraisal of this aspect of the Federal Government's activities.

The fiscal year expenditures for public works and other construction in this analysis are Budget expenditures rather than the value of the work put in place during the year. Although Budget expenditures correspond generally to the value of the work on federally owned projects, they make up only the Federal portion of the cost of the State and local public works aided. Also, Federal expenditures do not reflect the volume of private construction resulting from Federal incentives to industry and individuals.

The total Federal public works expenditures in the Budget for 1954 include \$3.9 billion for civil public works and \$2.7 billion for military public works and defense construction, and are approximately \$800 million above those for 1953. This increase is largely accounted for by the expansion of atomic energy facilities, included under

civil public works, and by the increase in defense construction, mainly for the Air Force.

TABLE 1.—Total public works expenditures

[Fiscal years. In billions]

Type	Expenditures		
	1952 actual	1953 estimate	1954 estimate
Civil public works, including loans and grants.....	\$3.1	\$3.4	\$3.9
Military public works and defense construction.....	1.8	2.4	2.7
Total.....	4.9	5.8	6.6

In addition to expenditures for civil and military public works, an estimated \$337 million will be spent in 1954 for Federal assistance to construction activities of various semipublic bodies and private nonprofit groups, as well as some international agencies; and certain other Federal programs will stimulate private construction by home owners, individual farmers, and businesses—largely through loans, loan guarantees, tax concessions, and procurement contracts.

Authorizations and expenditures for individual Federal public works programs are shown in the detailed table on pages 1124 to 1128. At the end of this table there is shown a reconciliation of the public works expenditures according to the major categories of "Special analysis D, Investment, operating, and other budget expenditures."

## CIVIL PUBLIC WORKS

Since the attack on Korea, Federal civil public works activities, in the main, have been limited to those making the maximum contribution to national security objectives. To achieve this purpose, it has been necessary to postpone certain otherwise desirable development programs and to place emphasis on activities which would make the most direct contribution to the defense program or would help significantly to meet essential civilian needs.

Table 2 shows expenditures for civil public works by agency and major type of activity. In 1954, a major portion of the civil works expenditures will be for programs of a national-security or defense-related character. These include atomic energy facilities, defense housing and community facilities, school construction grants in defense areas, power facilities or multiple-purpose projects with power features, civil defense facilities, and radio facilities for the "Voice of America." Many other civil public works contribute indirectly to the national security effort.

The civil public works activities of the Federal Government result in substantial additions to the wealth of the Nation. The 1954 total includes \$3,146 million for additions to Federal physical assets through direct Federal projects and \$743 million for additions to State and local assets through Federal grants for highways, airports, schools, hospitals, and other nationally significant works. The remaining \$32 million of expenditures is for net loans to non-Federal public agencies, mostly for low-rent public housing. These expenditures reflect \$304 million in gross loans and \$273 million in repayments.



TABLE 2.—Summary of expenditures for civil public works <sup>1</sup>  
[Fiscal years. In millions]

Agency	Expenditures		
	1952 actual	1953 estimate	1954 estimate
Atomic Energy Commission.....	\$1,070.8	\$1,144.4	\$1,657.3
Bureau of Public Roads.....	435.6	560.6	577.1
Corps of Engineers.....	485.3	482.8	503.5
Department of the Interior:			
Bureau of Reclamation.....	207.7	187.4	184.0
Bonneville Power Administration.....	50.8	54.0	56.0
Office of Territories.....	33.2	36.1	55.4
Bureau of Indian Affairs.....	13.7	21.9	21.0
Other Interior.....	21.7	29.9	30.9
Tennessee Valley Authority.....	229.5	272.8	301.2
Housing and Home Finance Agency:			
Loans, low-rent public housing.....	622.3	235.3	258.1
Repayment of loans.....	463.3	200.6	269.4
Defense housing and other.....	15.9	79.8	80.8
Federal Security Agency.....	134.5	219.0	168.2
Veterans Administration.....	123.3	102.8	83.4
Civil Aeronautics Administration.....	55.5	52.3	58.3
Department of State.....	26.1	40.1	43.3
Department of Agriculture.....	13.8	18.5	25.1
General Services Administration.....	22.0	23.5	16.1
Other.....	17.2	58.9	70.6
<b>Total, civil public works.....</b>	<b>3,115.6</b>	<b>3,419.5</b>	<b>3,920.9</b>
<b>SUMMARY BY MAJOR TYPES OF ACTIVITY</b>			
Federally owned public works.....	\$2,382.7	\$2,603.4	\$3,146.0
Grants for State and local public works <sup>2</sup> .....	569.7	757.9	743.1
Loans for State and local public works.....	163.2	58.2	31.8
<b>Total, civil public works.....</b>	<b>3,115.6</b>	<b>3,419.5</b>	<b>3,920.9</b>

<sup>1</sup> Deduct.  
<sup>2</sup> Nonconstruction costs excluded; proposed legislation included.  
<sup>3</sup> Includes small amounts of grants distributed directly to public institutions for medical research facilities. These grants are not included in special analysis G, Federal aid to State and local governments.

CONTINUING WORK AND NEW PROJECTS

Table 3 classifies the civil public works programs of the Federal agencies as new or continuing, and as direct Federal construction or as loans or grants to non-Federal public agencies for construction. "New" projects, or features, and "new" commitments include (a) those direct Federal projects or project features on which construction will be started with appropriations or other types of authorizations recommended for the fiscal year 1954, and (b) the new commitments recommended for the fiscal year 1954 for loan and grant programs.

By far the greater portion of the civil works expenditures in 1954 will be for continuation of work now under way. To carry these projects or programs forward will require estimated expenditures of \$3.7 billion in that year, and \$10.1 billion in later years. Estimates of expenditures required to complete going work after the fiscal year 1954 are based largely on current construction prices. Should these costs change before the projects are completed, the required expenditures would differ accordingly.

New commitments in this Budget for public works will require estimated expenditures of \$214 million—only 5 percent of the total 1954 civil works expenditures. On the other hand, completion of work to be started in 1954 will require expenditures of about \$900 million after 1954.

The new projects which are recommended include facilities designed to help meet the increasing needs for electricity in power shortage areas—in particular the Tennessee Valley area and the Pacific Northwest. These are Ice Harbor Lock and Dam on the Snake River, the addition of power facilities to three reclamation projects, the construction of a steam electric power plant in the western part of the Tennessee Valley Authority system, and the installation of an additional unit each in its Kingston and John Sevier steam plants.

Six new flood-control projects recommended for starting in 1954 include Toronto Reservoir in Kansas and local

protection works at Wheeling-Benwood on the Ohio, Lake Pontchartrain in Louisiana, Sny Basin in Illinois, the Little Missouri River in Arkansas and Cape Girardeau on the Mississippi River in Missouri. These projects will protect areas which are highly vulnerable to floods. The Budget also provides funds for starting upstream flood prevention work in seven new watersheds, to lessen the flood damage on main streams and to bring the flood prevention work on the upper reaches of the rivers into better balance with downstream work.

Other new water resource developments recommended include 5 navigation projects needed to expedite waterborne traffic for defense purposes. These are the deep draft channel and harbor work at Redwood City, Calif.; Portland, Maine; the New York and New Jersey channels; and the Duluth-Superior Harbor; as well as the urgently needed Warrior Lock and Dam in Alabama to replace obsolete and structurally unsound locks. Also, new work is proposed on an extension of the Galveston Seawall to protect a significant urban area and an airport.

TABLE 3.—Estimated cost of the 1954 civil public works program, by new and continuing work <sup>1</sup>  
[Fiscal years. In millions]

Program	Total estimated cost	Estimated expenditures		
		Through June 30, 1953	Fiscal year 1954	Required to complete
<b>Continuing work:</b>				
Direct Federal construction:				
Veterans' hospitals.....	\$875.9	\$744.5	\$69.4	\$62.0
Bureau of Reclamation.....	3,609.9	2,039.8	183.0	1,387.1
Corps of Engineers.....	7,624.0	4,026.3	494.4	3,103.3
Atomic Energy Commission.....	5,967.6	2,604.1	1,603.8	1,759.7
Tennessee Valley Authority.....	1,161.7	574.0	271.7	316.0
Other.....	2,335.2	1,066.1	326.5	942.6
<b>Total, direct Federal construction.....</b>	<b>21,574.3</b>	<b>11,054.8</b>	<b>2,948.8</b>	<b>7,570.7</b>
Loans:				
United States Housing Act program (net) <sup>2</sup> .....	1,500.0	639.7	-11.3	871.6
Other (net).....	288.9	100.3	39.6	149.0
<b>Total, loans.....</b>	<b>1,788.9</b>	<b>740.0</b>	<b>28.3</b>	<b>1,020.6</b>
Grants:				
Federal-aid highways.....	2,485.2	498.7	527.3	1,459.2
Federal-aid schools.....	340.8	217.1	110.3	13.4
Other.....	538.7	408.3	92.2	38.2
<b>Total, grants.....</b>	<b>3,364.7</b>	<b>1,124.1</b>	<b>729.8</b>	<b>1,510.8</b>
<b>Total, continuing work.....</b>	<b>26,727.9</b>	<b>12,918.9</b>	<b>3,706.9</b>	<b>10,102.1</b>
<b>New projects, features, and commitments in 1954:</b>				
Direct Federal construction:				
Veterans' hospitals.....	99.2	4.4	10.5	84.3
Bureau of Reclamation.....	10.5	.4	1.0	9.1
Corps of Engineers:				
Navigation projects.....	42.0	.....	3.5	38.5
Flood control projects.....	65.1	1.1	3.2	60.8
Ice Harbor project.....	104.2	1.0	2.4	100.8
Atomic Energy Commission.....	227.6	.....	53.5	174.1
Tennessee Valley Authority.....	219.7	.1	29.5	190.1
Bonneville Power Administration.....	37.0	.....	8.0	29.0
Office of Territories.....	23.5	.....	7.2	16.3
Southeastern Power Administration.....	29.5	.....	3.7	25.8
Access roads.....	20.0	.....	10.0	10.0
Air navigation facilities.....	13.0	.....	3.6	9.4
Defense housing (proposed).....	100.0	.....	50.0	50.0
Other.....	41.0	.1	11.1	29.8
<b>Total, new direct Federal construction.....</b>	<b>1,032.3</b>	<b>7.1</b>	<b>197.2</b>	<b>828.0</b>
Grants:				
Federal-aid hospitals (public).....	37.0	.....	3.7	33.3
Alaska public works.....	7.5	.....	3.5	4.0
Other.....	39.3	.....	6.1	33.2
<b>Total, new grants.....</b>	<b>83.8</b>	.....	<b>13.3</b>	<b>70.5</b>
Loans: Alaska public works.....	7.5	.....	3.5	4.0
<b>Total, new projects, features, and commitments in 1954.....</b>	<b>1,123.6</b>	<b>7.1</b>	<b>214.0</b>	<b>902.5</b>
<b>Total, civil public works.....</b>	<b>27,851.5</b>	<b>12,926.0</b>	<b>3,920.9</b>	<b>11,004.6</b>

<sup>1</sup> Nonconstruction costs excluded; proposed legislation included.  
<sup>2</sup> Includes only borrowing authority.

A new authorization of \$100 million is recommended for defense housing under proposed legislation. Contracts for four new veterans hospitals will be let in 1954. The Budget for 1954 also includes funds to begin construction of a mining laboratory and certain other Federal research facilities. New grant and loan commitments are recommended for highways, airports, hospitals, medical research facilities, and public works in Alaska, most of which will be spent in succeeding years.

#### BASIC DATA, PRELIMINARY INVESTIGATIONS, AND DETAILED PLANS

Costs for basic data and preliminary surveys are not included in construction costs in this analysis. They are essential, however, to the efficient and economical design and construction of projects.

*Basic data.*—A total of \$54.5 million is recommended in the fiscal year 1954 for general coverage data collection, including geodetic and topographic mapping, geologic and soil surveys, and for assembly of hydrologic and climatologic data. These general programs provide data for the preliminary planning and investigation of construction projects, and substantially reduce the cost of specific project surveys and investigations.

*Preliminary surveys.*—Well-conceived development projects and many defense installations require much preliminary investigation to determine their engineering and economic feasibility. Inadequate examination of all the problems involved in project formulation before authorization and in construction of the project may result in approval of projects having questionable justification, or in increased costs. Appropriations and allotments totaling \$242 million are recommended for the fiscal year 1954 for preliminary investigations of river-basin and other construction programs under consideration.

The foregoing amounts include \$4 million for the completion of the comprehensive interagency surveys of the Arkansas-White and Red River Basins and the New England-New York area called for in the 1950 Flood Control Act.

*Detailed planning.*—Detailed project planning costs are included in construction costs. Preparation of these plans well in advance of construction provides for orderly programming of project construction and prevents expensive changes in project designs during the construction period. Funds for preparation of plans in fiscal 1954 have been recommended in the amount of \$47.9 million. This total includes \$8.1 million to enable the Corps of Engineers and the Bureau of Reclamation to plan a limited number of high-priority projects already authorized by the Congress. Included also are \$29.5 million for planning by the Atomic Energy Commission.

#### RESERVE OF PUBLIC WORKS PROJECTS

*Authorized work.*—In addition to the commitments to complete work now under way or work to be started in 1954, agency reports indicate that, on the basis of present prices, almost \$16.6 billion of construction work has been authorized, either by general or specific legislation, and may be undertaken after fiscal 1954 if funds are provided. About \$12.4 billion of this authorized work is included in the river-basin programs of the Corps of Engineers, the Bureau of Reclamation, and the Tennessee Valley Authority.

TABLE 4.—Reserve of authorized projects and programs after fiscal year 1954, by agency

	Total cost of projects (billions)
Projects authorized by specific legislation:	
Corps of Engineers.....	\$8.0
Bureau of Reclamation.....	3.3
Public Buildings Service.....	4
Other agencies.....	5
Projects or programs considered to be authorized by general legislation:	
Tennessee Valley Authority.....	1.1
Atomic Energy Commission.....	.6
Forest Service.....	1.5
Other agencies.....	1.2
Total.....	16.6

*Planned projects.*—The Corps of Engineers has an estimated \$2.0 billion of authorized projects planned to the stage where construction can be undertaken; and advance planning is in various stages of completion on another \$2.9 billion of authorized work. The Bureau of Reclamation has a reserve of \$254 million in completed plans available in fiscal 1953 for later construction; plans are now in process of preparation for \$938 million of projects, and additional planning will continue in 1954. The Tennessee Valley Authority has an estimated \$220 million of projects planned and plans for another \$1.1 billion of work are in process of preparation. The Atomic Energy Commission has no reserve of completed plans, but has \$3.4 billion of projects in process of planning. Other Federal agencies have much smaller amounts of planned work. The aggregate of planned direct Federal projects ready for construction is \$2.9 billion, with another \$9.5 billion of project plans in process of preparation.

States, local authorities, and cooperatives receiving Federal loans and grants have plans completed for a total of \$3.5 billion of projects, with another \$4.3 billion in preparation.

#### PROGRAMS BY MAJOR FUNCTION AND TYPE OF FACILITY

Civil public works expenditures are classified in table 5, following, according to the major functions used in the classification of Federal programs. Nearly all of the functions of the Federal Government require some public works of one type or another. Almost 90 percent of the civil public works expenditures in 1954 will be for two major functions—the development of natural resources and the provision of transportation facilities. The remaining expenditures are spread over the other functions of the Government.

In some cases, public works activities form only a small part of the total cost of the programs carried out under that function. In the case of the agriculture and agricultural resources function, for example, expenditures for construction are only \$13 million out of a total for the function of \$1.8 billion in 1954. On the other hand, about two-thirds of the expenditures for the natural resources function are outlays for works and structures of various types. The type of financial assistance also varies among the functions. In the area of resource development, the works provided are Federal projects; they represent additions to Federal assets. This is also mainly true of the general government function, under which administrative buildings of the Federal Government are classified. In contrast, the national interest in some fields of transportation is furthered by grants to State and local governments, including those for highway

and airport construction. To stimulate the construction of low-rent housing, another type of Federal financial assistance is used—that of loans to local public housing authorities.

TABLE 5.—Federal civil public works expenditures, by major function and type of facility<sup>1</sup>

[Fiscal years. In millions]

Major function and type of facility	1952 actual	1953 estimate	1954 estimate
Veterans' services and benefits.....	\$127.7	\$107.3	\$87.7
Veterans' hospitals and other facilities.....	123.3	102.8	83.4
Cemeteries and memorials.....	4.4	4.5	4.3
International security and foreign relations.....	16.0	26.2	30.7
Radio facilities.....	12.8	20.2	24.0
Foreign Service buildings.....	3.2	6.0	6.7
Social security, welfare, and health.....	80.1	84.0	63.8
Hospitals.....	61.9	61.7	51.9
Medical and public health research facilities.....	17.6	17.6	7.1
Defense community facilities for public health.....		2.0	3.0
Federal prison facilities.....	.6	2.7	1.8
Housing and community development.....	177.7	142.6	119.6
Defense and other community facilities.....	3.4	24.4	41.7
Low-rent public housing (net loans).....	159.0	34.8	11.3
Defense housing.....	10.1	66.2	69.3
Public works in Alaska and Virgin Islands.....	6.1	13.6	17.5
Other.....	5.9	3.6	2.4
Education and general research.....	56.4	141.2	112.8
School construction grants.....	55.0	138.7	110.3
Research facilities.....	1.4	2.5	2.5
Agriculture and agricultural resources.....	2.7	6.5	13.0
Grain storage facilities.....	.9	3.3	1.5
Water conservation and flood prevention works.....	1.7	1.4	2.8
Research facilities.....	.1	1.8	8.7
Natural resources.....	2,062.2	2,166.6	2,737.1
Atomic energy plants and facilities.....	1,070.8	1,144.4	1,657.3
Water resources and related development for irrigation, flood control, navigation, and power.....	950.6	969.3	1,028.0
Forest roads and other structures.....	11.6	14.2	14.5
Roads, buildings, and utilities on Indian lands.....	10.9	16.6	17.3
Mineral and other research facilities.....	2.7	4.4	3.1
Fish and wildlife facilities.....	1.2	1.6	1.4
Parkways, roads, buildings, and utilities in national parks.....	14.4	16.1	15.5
Transportation and communication.....	566.4	707.8	730.2
Water navigation aids and facilities.....	48.2	72.7	60.4
Federal-aid highways.....	413.7	502.4	530.6
Forest highways and other road construction.....	41.9	75.8	65.5
Federal-aid airports.....	32.8	33.0	32.0
Other airways and airports.....	22.7	19.3	26.3
Alaska Railroad and other.....	7.1	4.6	15.4
General government: Federal Government buildings and facilities.....	26.4	37.3	26.0
<b>Total, civil public works.....</b>	<b>3,115.6</b>	<b>3,419.5</b>	<b>3,920.9</b>

<sup>a</sup> Deduct; excess of repayments over loans.

<sup>1</sup> Nonconstruction costs excluded; proposed legislation for defense housing included.

*Natural resources.*—Expenditures for natural resources make up 70 percent of the total outlays for civil public works in the fiscal year 1954 and about 63 percent in 1953. Over half of the \$2.7 billion to be spent on resource development in 1954 will be for atomic energy development. Increases for atomic energy account for almost all of the increase in public works expenditure between 1953 and 1954. These increases result primarily because of continued work on the plant expansion program for which funds were appropriated early in the fiscal year 1953. This program includes large additions to the production facilities at Hanford, Wash., Oak Ridge, Tenn., and Paducah, Ky., and a new plant at Portsmouth, Ohio.

Work will continue also at the Savannah River site. Although expenditures for the construction of experimental reactors will remain at substantially the same level as in 1953, expenditures for research facilities in total will decrease. Multiple-purpose development of river basins for flood control, irrigation, hydroelectric power, and related purposes makes up most of the remaining expenditures for natural resources. Expenditures on construction needed for the conservation and development of forest, mineral, park, and fish and wildlife resources and the resources of Indian lands will amount to \$52 million.

Completion of the facilities under way or recommended in 1954 will necessitate a relatively high level of expenditures under this function for several years. Major river basin development projects, costing in some cases \$100 million to \$200 million, require from 3 to 10 years for completion, with substantial outlays in peak construction years. Also, the expansion of facilities for production of fissionable materials and atomic weapons for reactor research will entail large outlays in the next few years.

*Transportation and communication.*—Transportation facilities also account for a large share of the expenditures for civil public works in 1954. Largest expenditures are for the Federal-aid highway program. With the large unappropriated authorizations and the new authorizations of \$575 million a year for 1954 and 1955 under the Federal-Aid Highway Act of 1952, grants under this program will require substantial expenditures during the next few years. Most of the remaining expenditures are for construction of forest highways, Alaska roads, the Alaska Railroad, Federal-aid airports, and navigation aids and facilities by the Corps of Engineers and the Coast Guard.

*Veterans' services and benefits.*—During fiscal year 1954, work will continue on the construction program for Veterans Administration hospitals authorized in 1947, consisting of 76 hospital projects to provide 37,490 beds, 2 new regional offices on existing hospital sites, and the major alteration and renovation of existing hospitals and homes. All but 4 of the 76 hospitals in this program will be under contract by the end of 1953, and these 4 are expected to be placed under contract in fiscal year 1954. They will be located in San Francisco, Calif.; Cleveland, Ohio; Washington, D. C.; and Topeka, Kans.

The 1954 Budget also makes provision for carrying on construction work in 14 United States military cemeteries located in foreign countries, as well as the construction of drainage lines, structures, fences, and drives in cemeteries in this country.

*International security and foreign relations.*—Public-works activities under this function provide for the construction of office buildings for the United States Government abroad, for living quarters where necessary, and for construction of radio facilities in a world-wide radio broadcasting network for the "Voice of America." Two radio broadcasting facilities will be completed in 1954.

*Social security, welfare, and health.*—The Federal Government shares in the cost of construction of hospitals and public-health centers through grants to public agencies and nonprofit institutions. In the fiscal year 1954, approval is anticipated on 200 projects. The allocation of \$75 million recommended for 1954 is half of the limit authorized in the statute. Expenditures will be largely from prior year allocations. The fiscal year 1955 is the last year for which allocations are authorized. Only the grants made to public agencies are included in the public-works total; those for private nonprofit hospitals are shown in table 8, following.

Funds are recommended in 1954 for grants to State and local bodies for construction of facilities for cancer, heart, and other medical research programs and for water and sewage plants and other community facilities needed for public health in defense areas. Buildings and improvements at Federal prisons are also included under this function.

*Housing and community development.*—The Federal Government encourages the construction of low-rent public housing units through loans to local housing authorities. The 1954 Budget provides for development activity and construction at the rate of 75,000 units, as compared with 35,000 units provided for by the Congress in 1953 and the annual average of 135,000 units a year for 6 years authorized in the Housing Act of 1949. Work will also continue in 1954 on the construction of federally owned housing units in critical defense areas. An additional authorization of \$100 million is recommended in 1954 for continuation of this program. Other expenditures under this function consist largely of grants and loans for community facilities, including water and sewage systems, shelters for civil defense, and for the provision of public works in Alaska and the Virgin Islands.

*Education and general research.*—Federal grants are made for school construction in districts overburdened by Federal activities. These grants constitute the major part of public works expenditures for education. In 1954, they will be financed from prior year appropriations, and payments will be made only on applications filed before July 1, 1952.

Construction of general research facilities in 1954 is largely for a radio laboratory at Boulder, Colo., by the Bureau of Standards. The guided-missile laboratory under construction in California will be completed in the current year.

*Agriculture and agricultural resources.*—Construction of a laboratory for research on foot-and-mouth disease accounts for most of the expenditures for this function. Upstream flood-prevention work, including diversion ditches, floodways, and other flood water-retarding structures, will be started on 7 watersheds in 1954, in addition to that now under way in 11 areas. Expenditures in succeeding years may be expected to increase as this work progresses.

*General government.*—Public works classified under the general government function provide the administrative buildings required to carry on the Government's business, both in the United States and in the Territories. There is at present no general public-buildings construction program under way. This type of construction has been deferred during and since World War II. Present work in this country is limited largely to continuing work on a few projects. Grants are recommended for construction of some public works in Samoa and the Trust Territory of the Pacific Islands.

*Types of facilities.*—The foregoing discussion of the public works expenditures according to major functions indicates that the Federal Government requires a wide diversity of facilities to carry out its responsibilities. Also, as is shown in table 5, the same general type of facility is sometimes needed in carrying out several major functions. A summary of Federal public works according to type of facility would be useful in various analyses. Budget classifications and expenditure estimates are not in sufficient detail, however, to present a complete analysis on this basis.

A major group of related types of facilities includes those required for water resources development, such as levees, floodwalls, locks, dams, reservoirs, canals, pumping plants, power generation and transmission facilities, and various other facilities. These are discussed in some detail in the analysis of water resources development following.

A number of agencies construct highways, roads, and bridges. Most of these activities are classified under the transportation function, where an estimated \$531 million will be spent in 1954 on 5,410 approved projects under the Federal-aid primary, secondary, and urban highway systems, including interstate highways. These systems now have a combined mileage of about 673,000 miles. Other highway and road expenditures in 1954 will provide for 500 miles of forest highways, construction and improvement of about 132 miles of roads and trails in national parks, and progress on four parkways, construction or improvement of 382 miles of Alaska roads, as well as construction of roads on Indian lands and development roads for access to timber in the national forests and public-domain lands. The construction of large dams and reservoirs frequently requires relocation of highways and new road construction. Details shown in the Budget, however, do not provide the basis for segregating these expenditures from the costs of the reservoir.

Other types of facilities which are constructed under several major functions include hospitals, schools, research facilities, and housing and community facilities. In addition to expenditures of about \$80 million for veterans' hospitals in 1954, about \$10 million will be spent for hospitals in the District of Columbia and \$43 million for Federal grants to States for public hospital construction. Grants for nonpublic hospitals, shown in table 8, are estimated at \$45 million.

Most of the expenditures for housing and community facilities are classified under the housing and community development function. Employees' quarters will also be under construction by the Panama Railroad and a few by other agencies, especially those carrying on programs in Alaska.

Research facilities are needed to carry on the Government's activities in a number of fields. Construction of these facilities will require about \$90 million in 1954, a large part of which will be spent on facilities for research in atomic energy.

The estimated expenditures for the various types of facilities discussed above would be much larger if they included the amounts for construction by the military agencies. The estimates of military public works, however, are not shown in sufficient detail to permit this.

#### WATER RESOURCES AND RELATED DEVELOPMENT

The civil works programs of the Federal Government are classified in the Budget according to the major functions which they serve, as shown in table 5. However, some activities cut across several of the functional categories. An important example of this is the Federal Government's over-all program for water resources and related developments. While the major part of the work is classified under natural resources, other water-resource developments are carried out under programs for agriculture and agricultural resources and transportation and communication. Expenditures for all these water resources and related developments are estimated at \$1.1 billion in the fiscal year 1954, as compared to \$1.0 billion in each of the years 1952 and 1953.

TABLE 6.—Expenditures for water resources and related development

[Fiscal years. In millions]

Program and agency	Functional code No.	1952 actual	1953 estimate	1954 estimate
<b>Predominantly single-purpose projects:</b>				
<b>Flood-control works:</b>				
Corps of Engineers.....	401	\$159.7	\$154.8	\$156.0
Department of Agriculture.....	354	1.0	.9	2.2
International Boundary and Water Commission.....	401	2.0	2.2	2.1
Bureau of Reclamation.....	401	10.7	5.7	13.4
<b>Total, flood-control works.....</b>		<b>173.4</b>	<b>163.6</b>	<b>173.7</b>
<b>Irrigation and water conservation works:</b>				
Bureau of Reclamation.....	401	86.9	78.9	77.2
Bureau of Indian Affairs and other.....	401	2.8	5.3	3.7
Department of Agriculture and other.....	354	.7	.4	.7
<b>Total, irrigation works.....</b>		<b>90.4</b>	<b>84.6</b>	<b>81.6</b>
Navigation facilities: Corps of Engineers.....	452	38.6	52.4	41.5
<b>Total, predominantly single-purpose projects.....</b>		<b>302.4</b>	<b>300.6</b>	<b>296.8</b>
<b>Multiple-purpose dams and reservoirs with hydroelectric power facilities:</b>				
Tennessee Valley Authority.....	401	32.2	29.8	9.0
Bureau of Reclamation.....	401	75.4	70.0	66.4
Corps of Engineers.....	401	287.0	275.7	306.0
International Boundary and Water Commission.....	401	8.0	11.6	10.5
<b>Total, multiple-purpose facilities.....</b>		<b>402.6</b>	<b>387.1</b>	<b>391.9</b>
Steam-electric power plants: Tennessee Valley Authority.....	401	147.7	189.2	235.6
<b>Power transmission facilities:</b>				
Tennessee Valley Authority.....	401	42.1	45.8	52.8
Bonneville Power Administration.....	401	50.8	54.0	56.0
Southeastern Power Administration.....	401	.1	.8	4.0
Southwestern Power Administration.....	401	3.2	4.8	4.6
Bureau of Reclamation.....	401	34.4	32.9	27.0
<b>Total, power transmission facilities.....</b>		<b>130.6</b>	<b>138.3</b>	<b>144.4</b>
<b>Total, water resources and related development.....</b>		<b>983.3</b>	<b>1,015.2</b>	<b>1,068.7</b>

**Flood control.**—The flood-control work of the Federal Government is carried on principally through the program of the Corps of Engineers and the Tennessee Valley Authority. The programs of the Department of Agriculture and the Bureau of Reclamation also include flood control. The flood-control program of the Corps of Engineers is Nation-wide in scope except for the Tennessee Valley area. It involves the construction of storage reservoirs for flood control, hydroelectric power, and related purposes; the construction of protecting levees and flood walls; and the improvement of channels. In 1954, major emphasis will continue on protective works in the Mississippi River and its principal tributaries, particularly the Missouri. Many of the projects on these tributaries involve the generation of hydroelectric power. Large flood-control projects are also under way in the Los Angeles and Central Valley areas of California and are nearing completion in the Roanoke and Savannah River Basins on the Atlantic seaboard. At the end of the fiscal year 1952, there were under way 137 predominantly flood-control projects, as well as multiple-purpose projects with flood-control benefits. Six new single-purpose flood-control projects are included in this Budget. Work of the Tennessee Valley Authority is generally similar to that of the Corps of Engineers but confined to the Tennessee Valley.

The Nation-wide flood prevention program of the Department of Agriculture includes watershed operations, upstream flood-control structures, and prevention of soil erosion, and is currently carried on in 11 watersheds authorized prior to World War II. Funds are included in the 1954 Budget for starting work in seven additional watersheds. Many of the multiple-purpose projects of the Bureau of Reclamation also provide substantial flood-control benefits.

**Navigation.**—Navigation facilities are provided primarily through the river and harbor program of the Corps of Engineers, except in the Tennessee Valley, where such work is carried on by the Tennessee Valley Authority. Some of the multiple-purpose projects of the Bureau of Reclamation also produce navigation benefits through regulation of low-water river flows and prevention of sedimentation. Navigation projects of the Corps of Engineers and the Tennessee Valley Authority include improvement of channels and harbors, construction of locks, dams and canals, and shore protection work, as well as of multiple-purpose projects with navigation benefits in addition to power and other features. At the end of 1952 the Corps of Engineers had under way 154 predominantly navigation projects, as well as some multiple-purpose projects with navigation benefits.

**Irrigation.**—The Federal program of land reclamation by irrigation is limited to the 17 Western States and is carried on principally by the Bureau of Reclamation. Some additional developments are constructed by the Bureau of Indian Affairs on Indian lands and by the International Boundary and Water Commission in the Rio Grande Valley as part of the international development of the waters of that river. Irrigation benefits are also produced by some multiple-purpose projects of the Corps of Engineers.

The Bureau of Reclamation program consists primarily of continuation of construction on 57 irrigation and power projects, including the Eklutna project in Alaska and 18 units of the Missouri River Basin program. Approximately three-fourths of the recommended appropriation will be for the Missouri River Basin and for six other important developments, as follows: The Central Valley project in California, Columbia Basin in Washington, Palisades in Idaho, Eklutna in Alaska, Weber Basin in Utah, and Colorado-Big Thompson in Colorado.

New construction to be started by the Bureau of Reclamation in 1954 includes addition of power features to three reclamation projects. These are the American Falls power division of the Minidoka project, the Deer Creek power plant of the Provo River project, and the Roza plant of the Yakima project in the Columbia Basin.

Bureau of Reclamation facilities in 1954 will provide for 313,300 additional acres of irrigated land and 207,500 kilowatts of new power generating capacity.

**Summary of Federal hydroelectric power activities.**—The major part of the construction for water resources and allied developments is related to or includes the generation of electric power. This power is produced at hydroelectric facilities included in multiple-purpose reservoir projects and at steam electric plants constructed by the Tennessee Valley Authority to meet increased regional demand for electric power.

Capacity installed by Federal power agencies now amounts to 10.2 million kilowatts, or about 12.5 percent of total United States capacity and, when projects now under way are completed, will total 20.8 million kilowatts.

TABLE 7.—Federal electric power generation presently scheduled (name-plate capacity)

[Million kilowatts]		
Agency	Dec. 31, 1952	Ultimate
Corps of Engineers.....	1.6	7.5
Bureau of Reclamation.....	4.4	5.2
Tennessee Valley Authority.....	4.2	9.0
International Boundary and Water Commission.....		.1
Total.....	10.2	20.8

New projects proposed in the 1954 Budget would add an additional 1.1 million kilowatts to the above capacity. The Corps of Engineers will provide 0.26 million kilowatts; the Bureau of Reclamation, 0.04 million kilowatts, and Tennessee Valley Authority, 0.8 million kilowatts. This new capacity is located in two regions of the United States, the Northwest and Southeast. These areas have demonstrated a need for additional electric power for several years ahead. In both areas aluminum plants, atomic-energy facilities, and defense industries are heavy users of power.

Marketing of the power from these programs will require the addition of 1,780 miles of transmission lines in 1954 and will bring the total mileage in operation by the end of 1954 up to about 25,500 miles.

Joint construction of the power development in the International Rapids section of the St. Lawrence by entities in the United States and Canada, and construction of Hells Canyon project, as recommended by the President, would add substantially to this total generation.

#### MILITARY PUBLIC WORKS AND DEFENSE CONSTRUCTION

Expenditures for the major direct Federal military and defense construction are shown on page 1128 of the detailed table. The amounts shown do not reflect the large volume of private construction initiated by the military procurement program for aircraft and similar equipment.

*Department of Defense, military public works.*—Military public works include both overseas and domestic installations of training and testing facilities, warehouses, new bases, and troop housing for the Army, Navy, and the Air Force. Some facilities are being constructed for the National Guard and the Army and Navy Reserves. Housing and operational buildings are under construction as a part of the Alaska communications system. The Navy is enlarging the aqueduct providing San Diego with water. Expenditures for these purposes are estimated to be \$2.6 billion in 1954, an increase of almost \$300 million over 1953 and about \$800 million over 1952.

*Defense construction.*—The term "defense construction" is used to describe construction activities of agencies other than the Department of Defense which are directly related to the defense program and classified functionally under "military services." The National Advisory Committee for Aeronautics is constructing and enlarging wind tunnels, laboratories, and related facilities in California, Ohio, and Virginia for research on defense projects.

In 1953, the Reconstruction Finance Corporation will substantially complete the major modification of synthetic rubber plants to convert to cold-rubber production and to increase styrene-rubber capacity from 760,000 to 860,000 tons annually. In 1954, the estimate provides for modification of existing facilities producing raw material for the manufacture of synthetic rubber so as to increase efficiency. In both 1953 and 1954, under the Budget

estimates, substantial replacements of worn-out facilities will be made.

New authority recommended in 1954 for the stockpile program will provide for construction of additional tank capacity of 340,000 barrels and 4.5 million square feet of covered warehouse space to round out the facilities needed to store our stockpile of strategic and critical materials. The major alterations at the Nicaro plant in Cuba and at the various magnesium production facilities are substantially completed.

#### OTHER FEDERAL ACTIVITIES IN CONSTRUCTION

In addition to civil and military public works, there are other types of Federal activities, involving loans, loan guarantees, grants, or direct Federal expenditures, which affect or involve construction. The distinguishing feature of these expenditures is that they contribute principally to the physical assets of international public bodies, of semipublic and private groups, or of individuals, whereas public works are limited both in the foregoing sections of this analysis and in the "Analysis of investment, operating and other Budget expenditures (analysis D)" to additions to Federal, State, and local governmental physical assets.

#### INTERNATIONAL AND SEMIPUBLIC WORKS

One important group of these programs consists of Federal aid for international public works and semipublic works programs, shown in table 8.

TABLE 8.—Federal expenditures for international public works and for semipublic works<sup>1</sup>

(Not including civil public works)

[Fiscal years. In millions]

Program	1952 actual	1953 estimate	1954 estimate
Loan to United Nations, gross.....	\$9.9	\$3.4	-----
Inter-American Highway and Rama Road, Nicaragua.....	2.0	3.1	\$5.5
Inter-American Highway (Costa Rica).....	(2)	.2	-----
The Philippines, grants for veterans' hospital construction.....	1.3	1.8	5.3
Grants for nonpublic hospital construction <sup>3</sup> .....	63.0	60.6	44.5
Grants for hospital facilities in the District of Columbia <sup>3</sup> .....	-----	3.5	5.0
Rural Electrification Administration loans, gross.....	235.2	225.0	230.0
Loans to educational institutions, gross.....	.1	22.0	39.9
National Heart and Cancer Institutes, aids for nonpublic research construction <sup>3</sup> .....	2.9	2.2	.6
Howard University, construction.....	1.5	3.1	6.1
Columbia Institute for the Deaf.....	-----	.1	-----
Total.....	315.9	325.0	336.9

<sup>1</sup> Nonconstruction costs excluded.<sup>2</sup> Negligible deduction.<sup>3</sup> Includes semipublic construction only. Balance of construction amount is shown in civil public-works table.

As part of our international responsibilities, we are helping to construct inter-American highways in Costa Rica and Nicaragua and to build hospitals in the Philippines for the veterans. The United States has also made a loan for construction of the United Nations building in New York. Table 8 does not indicate the assistance given under the NATO and mutual security program for the construction of facilities needed in the common defense.

The largest of the semipublic works programs is that of the Rural Electrification Administration. This agency makes loans primarily to rural cooperatives to finance electrification facilities to serve rural areas. The program was initiated in 1935 when less than 11 percent of

the farms in the United States had electricity, as compared to 88 percent at present. The agency also makes loans to provide and improve rural telephone facilities, a program initiated in 1950.

Grants for hospital construction are made to States for both public and private hospitals. The grants for public hospitals are classified as public works. Grants for private hospitals, most of them nonprofit hospitals, represent about 50 percent of the total hospital grants. (See special analysis G, Federal aid to State and local governments.)

Construction at Howard University in 1954 will include buildings necessary for the medical program and installation of required utilities.

#### AIDS FOR PRIVATE CONSTRUCTION

Another group of Federal programs consists of loans, loan guarantees, tax concessions, and occasionally grants, direct aid, and other incentives. These are for construction by individual farmers, home owners, and business. This additional construction is an important segment of the Nation's total construction and, with special reference to the defense program, has helped to provide the large volume of industrial expansion essential to mobilization.

The Farmers' Home Administration makes various types of loans for farm houses and buildings. A part of the Department of Agriculture programs for flood-prevention activities includes direct construction of control structures on farmers lands. These are designed to reduce floods by controlling flow in upstream areas. The

Commodity Credit Corporation makes loans for the construction or expansion of grain-storage facilities and provides storage-use guarantees to encourage the construction of commercial storage facilities.

In the field of housing, the Federal Housing Administration and the Veterans Administration operate programs for the insurance or guarantee of mortgages on private homes.

Under the Defense Production Act and related legislation, substantial incentives are provided to encourage construction of plants needed for defense. Certificates of necessity have been issued to permit rapid tax amortization of facilities whose total value is about \$24 billion. Many of the substantial expansions in the steel, aluminum, petroleum refining, electric power, and other industries have received this type of assistance. Under the \$2.1 billion borrowing authority in the Defense Production Act, several types of incentives are provided to encourage construction of defense facilities. Loans, advances against production, guaranteed prices, and purchase contracts at higher than ceiling prices are also provided under this authority to aid defense-industry expansions. Most of the desired expansion activities under these programs, required to achieve the current mobilization objectives, have already been initiated.

The loans and loan guarantee programs, including those having a major impact on private construction activities, are discussed in special analysis E, relating to Federal credit programs.



SPECIAL ANALYSIS F—Continued  
BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS <sup>1</sup>

BY MAJOR FUNCTION AND AGENCY

[For fiscal years 1952, 1953, and 1954]

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1952 enacted	1953 enacted or proposed	1954 recommended or proposed	1952 actual	1953 estimate	1954 estimate
<b>VETERANS' SERVICES AND BENEFITS</b>							
<b>Veterans Administration:</b>							
Hospital and domiciliary facilities.....	105		\$49,791,000	\$92,368,000	\$123,006,333	\$100,638,297	\$79,889,732
Major alterations, improvements, and repairs.....	105		8,750,000	7,344,000		1,875,000	3,500,000
Administrative facilities.....	106				309,214	238,634	
Total, Veterans Administration.....			58,541,000	99,712,000	123,315,547	102,751,931	83,389,732
<b>Department of the Army, civil functions: Quartermaster Corps: Cemeteries*.....</b>	106	\$341,000	101,000	687,000	724,000	320,000	285,000
<b>American Battle Monuments Commission: Memorials and cemeteries.....</b>	106	3,000,000	500,000	9,500,000	3,710,803	4,200,000	4,000,000
Total, veterans' services and benefits.....		3,341,000	59,142,000	109,899,000	127,750,350	107,271,931	87,674,732
<b>INTERNATIONAL SECURITY AND FOREIGN RELATIONS</b>							
<b>Department of State:</b>							
International information and educational activities:							
Radio facilities*.....	151			20,200,000	12,800,000	20,200,000	24,000,000
Foreign Service buildings*.....	151	3,000,000	2,600,000	10,304,000	3,200,000	6,000,000	6,750,000
Total, international security and foreign relations.....		3,000,000	2,600,000	30,504,000	16,000,000	26,200,000	30,750,000
<b>SOCIAL SECURITY, WELFARE, AND HEALTH</b>							
<b>Federal Security Agency:</b>							
Public Health Service:							
Grants for hospital construction*.....	206	40,672,000	36,975,000	36,975,000	61,071,000	58,930,000	43,287,000
Construction of research facilities*.....	206	1,398,000	459,000		13,692,000	14,070,000	6,470,000
Buildings and facilities, Cincinnati, Ohio*.....	206	53,000	136,000		2,530,000	1,117,000	145,000
Grants for medical research facilities*.....	206			6,000,000	1,368,000	2,357,000	500,000
Saint Elizabeths Hospital: Construction of hospital buildings.....	206	136,500	6,261,500	646,500	806,045	1,805,659	4,515,000
Office of the Administrator: Grants, defense community facilities.....	208	8,000,000				2,000,000	3,000,000
Total, Federal Security Agency.....		50,259,500	43,831,500	43,621,500	79,467,045	80,279,659	57,917,000
<b>General Services Administration: Hospital facilities, District of Columbia*.....</b>	206				12,503	1,000,000	4,090,305
<b>Department of Justice: Federal prison facilities <sup>2</sup>.....</b>	207	510,000	124,000	340,000	642,486	2,737,132	1,812,000
Total, social security, welfare, and health.....		50,769,500	43,955,500	43,961,500	80,122,034	84,016,791	63,819,305
<b>HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>Housing and Home Finance Agency:</b>							
Office of the Administrator:							
Defense community facilities,* loans.....	257	3,410,000				1,729,000	1,681,000
Defense community facilities,* grants.....	257	16,906,000				8,158,000	7,969,000
Advance planning of non-Federal public works,* loans.....	254				5,268,000	3,200,000	1,572,000
Total, Office of the Administrator.....		20,316,000			5,268,000	13,087,000	11,222,000
Public Housing Administration:							
Low-rent public housing program:							
Loans*.....	251				622,350,000	235,323,000	258,125,000
Repayments*.....	251				• 463,349,000	• 200,559,000	• 269,387,000
Veterans re-use housing,* grants.....	251				583,000	363,000	306,000
Defense housing*.....	257	37,500,000	62,500,000		10,087,000	66,240,000	19,250,000
Proposed legislation.....	257			100,000,000			50,000,000
Total, Public Housing Administration.....		37,500,000	62,500,000	100,000,000	169,671,000	101,367,000	58,294,000
Total, Housing and Home Finance Agency.....		57,816,000	62,500,000	100,000,000	174,939,000	114,454,000	69,516,000

\*Includes only that part of the authorization used for construction.

• Deduct.

<sup>1</sup> Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations.

<sup>2</sup> Includes expenditures from income of Federal Prison Industries, Inc.



SPECIAL ANALYSIS F—Continued  
 BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS <sup>1</sup>—Continued

BY MAJOR FUNCTION AND AGENCY—Continued

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1952 enacted	1953 enacted or proposed	1954 recommended or proposed	1952 actual	1953 estimate	1954 estimate
<b>HOUSING AND COMMUNITY DEVELOPMENT—Con.</b>							
<b>Federal Civil Defense Administration: Operations*:</b>							
Research facility.....	256			\$375,000			\$375,000
Protective facilities, grants.....	256			8,000,000			100,000
Total, Federal Civil Defense Administration.....				8,375,000			475,000
<b>General Services Administration: Grants for community facilities, defense public works.....</b>							
	254				\$7,196	\$1,000,000	272,788
<b>Reconstruction Finance Corporation: Provision of community facilities:</b>							
Loans.....	254				2,915,000	16,000,000	35,000,000
Repayments.....	254				• 6,282,369	• 2,500,000	• 3,200,000
<b>Department of the Interior: Office of Territories:</b>							
Virgin Islands public works, grant <sup>2</sup> .....	254	\$992,970	\$1,099,680	1,100,000	1,624,882	3,467,000	1,500,000
Alaska public works, grant and loan <sup>2</sup> .....	254	7,000,000	13,208,200	15,000,000	4,493,958	10,183,000	16,000,000
Total, Department of the Interior.....		7,992,970	14,307,880	16,100,000	6,118,840	13,650,000	17,500,000
Total, housing and community development.....		65,808,970	76,807,880	124,475,000	177,697,667	142,604,000	119,563,788
<b>EDUCATION AND GENERAL RESEARCH</b>							
<b>Federal Security Agency: Office of Education: School construction grants*.....</b>							
	301	50,000,000	195,000,000		54,991,000	138,678,000	110,300,000
<b>General Services Administration: Geophysical Institute, Alaska.....</b>							
	304				68,365	59,684	
<b>Department of Commerce: National Bureau of Standards: Construction of laboratories.....</b>							
	304			1,190,000	1,334,954	2,473,315	2,474,300
Total, education and general research.....		50,000,000	195,000,000	1,190,000	56,394,319	141,210,999	112,774,300
<b>AGRICULTURE AND AGRICULTURAL RESOURCES</b>							
<b>Department of Agriculture:</b>							
Commodity Credit Corporation: Storage facilities*.....	351				901,000	3,335,000	1,482,000
Soil Conservation Service: Water conservation and utilization projects.....	354	235,500	425,500	685,000	369,348	448,800	664,000
Flood prevention*.....	354	1,020,000	925,000	2,228,000	1,020,000	920,000	2,190,000
Agricultural Research Administration: Foot-and-mouth disease laboratory and other research facilities*.....	355	10,100,000	200,000	200,000	100,000	1,757,125	8,699,698
Total, Department of Agriculture.....		11,355,500	1,550,500	3,113,000	2,390,348	6,460,925	13,035,698
<b>Department of the Interior: Bureau of Reclamation: Water conservation and utility projects.....</b>							
	354				300,562	10,925	
Total, agriculture and agricultural resources.....		11,355,500	1,550,500	3,113,000	2,690,910	6,471,850	13,035,698
<b>NATURAL RESOURCES</b>							
<b>Atomic Energy Commission: Production, research, and town-site facilities*.....</b>							
	406	464,549,000	3,281,814,000	805,455,000	1,070,756,000	1,144,435,000	1,657,287,000
<b>Tennessee Valley Authority: Public works* <sup>3</sup>.....</b>							
	401	231,735,000	328,450,000	246,428,000	229,517,000	272,817,000	301,228,000
<b>Department of Agriculture: Forest Service:</b>							
Forest development roads and trails*.....	402	7,893,000	4,733,000	4,100,000	6,580,000	4,700,000	4,000,000
Roads and trails for States, national-forests fund*.....	402	3,002,000	5,450,000	6,000,000	3,100,000	5,100,000	5,850,000
Protection and management construction*.....	402	1,716,000	1,860,000	1,910,000	1,700,000	1,850,000	1,900,000
Smoke jumper facilities.....	402	700,000			564	300,000	360,000
Total, Department of Agriculture.....		13,311,000	12,043,000	12,010,000	11,380,564	11,950,000	12,110,000

\*Includes only that part of the authorization used for construction.

• Deduct.

<sup>1</sup> Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations.

<sup>2</sup> Constructed by the Federal Government.

<sup>3</sup> Expenditures are for public works financed from both appropriations and corporate income.

## SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS <sup>1</sup>—Continued

## BY MAJOR FUNCTION AND AGENCY—Continued

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1952 enacted	1953 enacted or proposed	1954 recommended or proposed	1952 actual	1953 estimate	1954 estimate
<b>NATURAL RESOURCES—Continued</b>							
<b>Department of the Army, civil functions: Corps of Engineers:</b>							
Flood-control projects.....	401	\$112,184,000	\$96,631,000	\$116,908,000	\$114,943,913	\$110,457,727	\$110,740,000
Multiple-purpose projects with power features.....	401	277,719,000	279,657,000	332,910,000	286,671,278	275,519,322	305,208,000
Flood control, Mississippi River and tributaries.....	401	46,000,000	45,000,000	47,900,000	44,750,000	44,800,000	45,300,000
Niagara power redevelopment.....	401		100,000	989,000	377,624	150,000	750,000
Total, Department of the Army, civil functions, Corps of Engineers.....		435,903,000	421,388,000	498,707,000	446,742,815	430,427,049	461,998,000
<b>Department of the Interior:</b>							
Southwestern Power Administration: Power transmission facilities.....	401	2,775,000	3,020,000	1,500,000	3,230,516	4,800,000	4,600,000
Southeastern Power Administration: Power transmission facilities.....	401	302,500	959,500	6,700,000	79,894	800,000	4,000,000
Bonneville Power Administration: Power transmission facilities.....	401	47,031,000	62,427,000	55,200,000	50,752,830	54,000,000	56,000,000
Bureau of Land Management: Access roads.....	401	700,000	2,750,000	2,100,000	214,416	2,300,000	2,400,000
Bureau of Indian Affairs: Construction, irrigation works, roads, buildings, and utilities.....	401	8,830,000	16,120,000	20,869,000	13,727,359	21,880,000	21,000,000
Bureau of Reclamation: Construction and rehabilitation*.....	401	195,622,000	171,401,000	184,638,000	207,442,684	187,390,000	183,972,000
Bureau of Mines: Construction, laboratories.....	403	1,587,412	1,000,000	1,760,000	1,973,292	3,505,000	2,600,000
Fish and Wildlife Service: Construction, fish hatcheries and wildlife refuges*.....	404	1,403,742	1,273,800	961,000	1,149,675	1,520,000	1,350,000
National Park Service: Construction,* roads, parkways, buildings, and utilities.....	405	6,620,000	14,690,000	14,329,000	14,414,000	16,064,000	15,500,000
Geological Survey: Denver Federal Center*.....	409	900,000	900,000	297,000	700,000	900,000	497,000
Total, Department of the Interior.....		265,771,654	274,541,300	288,354,000	293,684,666	293,159,000	291,919,000
<b>Department of State:</b>							
International Boundary and Water Commission, United States and Mexico: Water resources projects.....	401	12,030,000	13,700,000	9,350,000	10,026,892	13,765,746	12,550,000
Restoration of salmon runs, Fraser River system.....	404				49,587	100,484	
Total, Department of State.....		12,030,000	13,700,000	9,350,000	10,076,479	13,866,230	12,550,000
Total, natural resources.....		1,423,299,654	4,331,936,300	1,860,304,000	2,062,157,524	2,166,654,279	2,737,092,000
<b>TRANSPORTATION AND COMMUNICATION</b>							
<b>Department of the Army, civil functions: Corps of Engineers:</b>							
Navigation projects.....	452	47,707,000	33,013,000	41,477,000	37,852,000	51,400,000	41,500,000
Alteration of bridges over navigable waters of the United States.....	452				790,681	1,000,000	
Total, Department of the Army, civil functions: Corps of Engineers.....		47,707,000	33,013,000	41,477,000	38,642,681	52,400,000	41,500,000
Panama Canal Company: Construction*.....	452				4,838,000	10,125,000	9,050,000
Total, Department of the Army, civil functions.....		47,707,000	33,013,000	41,477,000	43,480,681	62,525,000	50,550,000
<b>Department of Agriculture: Forest Service: Forest roads and trails.....</b>							
	453				37,253	27,792	
<b>Department of Commerce:</b>							
<b>Bureau of Public Roads:</b>							
Postwar Federal-aid highways,* grants.....	453	498,304,000	572,887,000	572,340,000	405,604,000	498,716,000	527,340,000
Prior Federal-aid highways, grants.....	453				8,063,609	3,692,766	3,211,925
Forest highways.....	453	20,000,000	22,500,000	22,500,000	13,832,967	25,803,457	23,000,000
Tongass Forest highways, Alaska.....	453	3,500,000			879,426	3,320,574	1,800,000
Public lands highways.....	453	1,125,000			941,899	1,014,397	1,750,000
Access roads.....	453	19,500,000	15,000,000	20,000,000	4,910,972	25,880,432	19,000,000
War and emergency damage, Hawaii, grant.....	453				1,290,882	1,970,951	1,000,000
Other.....	453				64,939	230,067	
Total, Bureau of Public Roads.....		542,429,000	610,387,000	614,840,000	435,588,694	560,628,644	577,101,925

\*Includes only that part of the authorization used for construction.

<sup>1</sup> Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS<sup>1</sup>—Continued

BY MAJOR FUNCTION AND AGENCY—Continued

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1952 enacted	1953 enacted or proposed	1954 recommended or proposed	1952 actual	1953 estimate	1954 estimate
<b>TRANSPORTATION AND COMMUNICATION—Con.</b>							
<b>Department of Commerce—Continued</b>							
Civil Aeronautics Administration:							
Establishment of air-navigation facilities.....	454	\$10,500,000	\$12,050,000	\$13,000,000	\$18,670,845	\$17,400,000	\$23,241,499
Construction, Washington airports.....	454	75,000	28,000	2,115,000	1,160,277	201,688	1,855,000
Federal-aid airport program,* grants.....	454	15,850,000	11,750,000	27,125,000	32,808,000	33,000,000	32,005,000
Construction of public airports, Territory of Alaska.....	454				2,877,394	1,709,000	1,173,055
Total, Civil Aeronautics Administration.....		26,425,000	23,828,000	42,240,000	55,516,516	52,310,688	58,274,554
Coast and Geodetic Survey: Geomagnetic observatory.....	456			1,490,000			410,000
Total, Department of Commerce.....		568,854,000	634,215,000	658,570,000	491,105,210	612,939,332	635,786,479
<b>Department of the Interior: Office of Territories:</b>							
Alaska roads.....	453	12,000,000	17,000,000	18,400,000	19,965,300	17,500,000	19,000,000
Rehabilitation of Alaska Railroad*.....	456	2,000,000		13,592,000	7,149,000	4,600,000	14,592,000
Total, Department of the Interior.....		14,000,000	17,000,000	31,992,000	27,114,300	22,100,000	33,592,000
<b>Post Office Department:</b> Mail equipment shops.....	457			500,000			450,000
<b>Treasury Department:</b> Coast Guard: Construction and improvements*.....	452	3,402,000	9,376,000	10,000,000	4,637,000	10,176,000	9,817,000
Total, transportation and communication.....		633,963,000	693,604,000	742,539,000	566,374,444	707,768,124	730,195,479
<b>GENERAL GOVERNMENT</b>							
<b>Legislative branch: Architect of the Capitol:</b>							
Changes and improvements, Capitol power plant.....	601				1,114,792	7,432,639	4,691,790
Senate Office Building.....	601	788,972	768,975	777,800	736,419	764,763	777,800
Capitol Building, planning and construction.....	601	20,000		25,000	160,327	64,858	25,000
Total, legislative branch.....		808,972	768,975	802,800	2,011,538	8,262,260	5,494,590
<b>General Services Administration:</b>							
Federal Courts Building, District of Columbia.....	602				3,135,566	1,500,000	387,588
Renovation and modernization, Executive Mansion.....	603	361,000			2,203,112	400,000	80,379
Renovation and improvement of federally owned buildings outside the District of Columbia*.....	605	4,500,000	4,750,000	5,000,000	7,576,576	6,000,000	6,000,000
General Accounting Office Building, Washington, D. C.....	610				2,655,312	400,000	58,795
United States Court House, Nashville, Tenn.....	610				1,134,534	533,865	
Sites and planning, public buildings, outside the District of Columbia.....	610				2,528,813	4,000,000	2,500,000
Construction, remodeling, and designing public buildings outside the District of Columbia.....	610				2,365,310	2,000,000	1,000,000
U. S. Post Offices, Chicago, Ill.*.....	610	2,217,918		576,000	44,015	1,800,000	673,903
Federal Supply and Records Building.....	610	4,400,000				3,400,000	900,000
Other buildings.....	610				203,617	1,323,646	111,785
Total, General Services Administration.....		11,478,918	4,750,000	5,576,000	21,846,855	21,357,511	11,712,450
<b>Department of Justice:</b>							
Immigration and Naturalization Service: Construction of temporary detention camps*.....	608	500,000		45,000		431,000	20,000
Federal Bureau of Investigation, training academy*.....	608	150,000		550,000	5,000	145,000	412,000
Total, Department of Justice.....		650,000		595,000	5,000	576,000	432,000
<b>Department of the Interior: Office of Territories:</b>							
Administration of Territories*: Public buildings in Samoa, grants.....	609		350,000	487,000		350,000	487,000
Trust Territory of the Pacific Islands*: Public buildings, grants.....	609			3,825,000			3,825,000
Total, Department of the Interior.....			350,000	4,312,000		350,000	4,312,000
<b>Department of the Army, civil functions: Canal Zone government:</b>							
Operating expenses* and capital outlay, streets, sewers, and grading for houses.....	609	421,000	4,900,000	2,040,000	2,546,000	6,559,000	4,000,000
Memorial to Major General Goethals.....	610				619	155,890	
Total, Department of the Army, civil functions.....		421,000	4,900,000	2,040,000	2,546,619	6,714,890	4,000,000
Total, general government.....		13,358,890	10,768,975	13,325,800	26,410,012	37,260,661	25,951,040
<b>Total, all functions, civil public works.....</b>		<b>2,254,896,514</b>	<b>5,415,365,155</b>	<b>2,929,311,300</b>	<b>3,115,597,260</b>	<b>3,419,458,635</b>	<b>3,920,856,342</b>

\*Includes only that part of the authorization used for construction.

<sup>1</sup> Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations.

## SPECIAL ANALYSIS F—Continued

## BUDGET AUTHORIZATIONS AND EXPENDITURES FOR MILITARY PUBLIC WORKS AND DEFENSE CONSTRUCTION

[For fiscal years 1952, 1953, and 1954. In millions]

Organization unit and program	Functional Code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1952 enacted	1953 enacted or proposed	1954 recommended or proposed	1952 actual	1953 estimate	1954 estimate
<b>Military public works: Department of Defense:</b>							
Department of the Air Force.....	052	\$2,173	\$1,200	\$700	\$1,048	\$1,200	\$1,450
Department of the Army.....	053	1,025	618	15	334	568	632
Department of the Navy.....	054	819	363	32	369	507	486
Total, military public works <sup>1</sup> .....		4,017	2,181	747	1,751	2,275	2,568
<b>Defense construction:</b>							
National Advisory Committee for Aeronautics, construction and equipment.....	055	7	17	15	17	26	40
Reconstruction Finance Corporation:* Synthetic rubber plant alterations.....	055				22	36	30
General Services Administration:							
Strategic and critical materials,* storage facilities.....	055	35		29	22	10	22
National industrial reserve*.....	055	11	1		19	3	(?)
Total, defense construction.....		53	18	44	80	75	92
<b>Total, military public works and defense construction.....</b>		<b>4,070</b>	<b>2,199</b>	<b>791</b>	<b>1,831</b>	<b>2,350</b>	<b>2,660</b>

\* Includes only that part of the authorization used for construction.

<sup>1</sup> Does not include military construction under NATO and the mutual security program.

\* Less than \$500,000.

## Summary of Federal expenditures for public works according to categories used in "Special analysis D. Investment, operating, and other budget expenditures"

[Fiscal years. In millions]

Public works listed under—	1952 actual	1953 estimate	1954 estimate
Additions to Federal assets:			
Loans to State and local governments.....	\$163	\$58	\$32
Public works—sites and direct construction:			
Civil.....	2,383	2,603	3,146
Military services.....	1,831	2,350	2,660
Expenditures for other developmental purposes: State and local physical assets.....	570	758	743
Total, public works.....	4,947	5,769	6,581

SPECIAL ANALYSIS G

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

This special analysis brings together in a single listing the estimates of expenditures for programs of Federal aid to State and local governments which appear in various agency chapters in part II of this Budget. The total of Federal aid in the fiscal year 1954 is estimated at \$2,959 million, or 4 percent of all Federal Budget expenditures. The individual programs are identified in the detailed table which follows this explanatory statement.

The largest part of these Federal-aid expenditures will take the form of grants-in-aid, estimated at \$2,863 million in the fiscal year 1954. Expenditures for shared revenues are estimated at \$49 million in 1954. Expenditures for new loans and repayable advances to State and local governments are about \$48 million more than collections credited against these expenditures.

Federal-aid expenditures over an 8-year period and their relative budgetary importance for the Federal Government and for the State and local governments are shown in table 1.

TABLE 1.—Federal-aid expenditures in relation to total Federal expenditures and total State-local revenues

Fiscal year	Federal expenditures for aid to State and local governments <sup>1</sup> (millions)	Federal-aid expenditures as percent of—	
		Total Federal expenditures	State-local revenues
1947.....	\$1,692	4	12
1948.....	1,657	5	10
1949.....	1,803	5	10
1950.....	2,269	6	11
1951.....	2,434	5	11
1952.....	2,604	4	<sup>2</sup> 11
1953 estimated.....	2,945	4	(3)
1954 estimated.....	2,959	4	(3)

<sup>1</sup> Principal collections on loans have been deducted from gross loan disbursements in all cases in which such collections are deducted in computing Budget expenditures. These collections are estimated at \$314 million in the fiscal year 1954.

<sup>2</sup> Preliminary estimate.  
<sup>3</sup> Not available.

*Categories and definitions.*—"Federal aid to State and local governments," as the concept is used here, includes (a) grants-in-aid, (b) shared revenues paid over, and (c) loans and repayable advances. In addition to financial assistance, it includes grants made in the form of commodities, structures, or services, to the extent that these grants-in-kind can be identified in the Budget. Aid to Territorial Governments belonging to the United States, and to their political subdivisions, is also included. Federal administrative expenses incurred in providing the aid are excluded.

In general, Federal aid is employed as a device of inter-governmental cooperation through which the Federal Government participates in selected State and local programs of national interest. Thus, in the case of grants-in-aid, the Federal financial participation is not based on a particular service rendered specifically for the Federal Government by the State or local government, but rather is in support of a State or locally administered program of governmental service to the public. In most programs, the distribution among the States is determined by a formula specified in the basic law.

All Federal grant-in-aid laws contain provisions restricting the Federal expenditures to specified purposes. States or local governments seeking to qualify for grants are usually required to meet certain conditions and standards relating to such matters as State or local financial participation, approval of State plans, the designation of

an administering agency, a merit system of personnel selection, reporting systems, and audits. In their details these conditions and standards vary considerably among programs.

Legislation governing a few grant-in-aid programs permits aid to private nonprofit agencies or institutions. The hospital construction program of the Federal Security Agency is an illustration. It is estimated that 51 percent of Federal expenditures for this purpose in the fiscal year 1954 will be used for nonpublic hospitals. The program, nevertheless, is one in which the States have a central role through the preparation of State-wide programs, the approval of individual projects, and the channeling of the Federal payments. Therefore the entire amount authorized and spent for the program is included as Federal aid in this table, but the amount going to private institutions is also indicated separately. Payments for privately owned hospital facilities in the District of Columbia are also included as Federal aid; they are part of a general local hospital program roughly analogous to the federally aided programs in the States. In this instance, half of the Federal expenditures are an advance to be repaid by the District government.

Another program which involves some grants to non-public institutions is the school-lunch program of the Department of Agriculture.

On the other hand, certain Federal programs may incidentally involve grants to particular State or local governmental agencies, even though they are not primarily programs of grants-in-aid or loans to State or local governments. For example, the Public Health Service and National Science Foundation make research grants to colleges and universities, including some State and local institutions. These payments are not included in the tabulation.

The payment of unemployment allowances to military veterans of the Korean campaign is considered a direct Federal program. The States, as a service to the Federal Government, actually make the benefit payments through their unemployment compensation offices, and the expenses of administration are paid by the Federal Government as part of its general grant-in-aid for unemployment compensation and employment service administration. These administrative costs are not identified separately and therefore are included in the Federal-aid total even though the benefit payments are excluded.

Shared revenues are payments of a portion of the proceeds from the sale of certain Federal Government property, products, and services, usually in connection with the management of public lands. Usually, the Federal law requires that the State or local shares be used for schools or for schools and roads in the county where the Federal lands are located.

Loans are made to State or local governmental bodies by the Housing and Home Finance Agency and by the Reconstruction Finance Corporation for specified types of public improvements. Advances are made for advance planning of non-Federal public works and slum-clearance planning; these are repayable if the planned projects are carried out. Advances are also made by the Federal Civil Defense Administration in the operation of its supply procurement fund, which represents a central purchasing operation for State and local civil defense stocks. Part of the Alaska public works expenditures, like the District of Columbia hospital program, represents Federal advances to be repaid by the government of the Territory.

Budget expenditures for loans and repayable advances are net amounts, representing for any year the gross amount of loans and advances less credits for certain collections during the year. As estimated for the fiscal year 1954, Budget expenditures for this purpose are approximately \$48 million. Gross disbursements are estimated at \$361 million, collections at more than \$313 million. An estimated \$8 million of other collections from State and local governments on account of repayable advances are a part of "Miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures.

*Major programs.*—Grants to State and local governments account for nearly two-thirds of all the Federal Budget expenditures estimated for 1954 for social security, welfare, and health; labor; and education and general research. More than one-fourth of the Budget expenditures for transportation and communication will be for grants-in-aid.

The largest single program of grants is for public assistance, estimated at \$1,340 million, 45 percent of all Federal aid to State and local governments in 1954. Several major grants are for construction programs—highways, airports, schools in defense-emergency areas, and hospitals. Major nonconstruction programs include aid for the operation of schools in defense-emergency areas, the administrative costs of unemployment compensation and labor placement services, school lunches, and the distribution of agricultural commodities to public institutions.

The largest loan programs are those of the Housing and Home Finance Agency for low-rent public housing and for slum clearance and redevelopment and of the Reconstruction Finance Corporation for various types of community facilities.

*Factors affecting aid expenditures and allocations.*—The amounts expended for most programs of Federal aid are subject to limitation in advance within maximum amounts established in the basic authorizing laws. However, in the public assistance program the Federal payment is a reimbursement to the States of a portion of their expenditures. The amount paid to each State is determined by a statutory formula applied to actual case loads and individual benefit rates established by the State. Consequently the amount appropriated in advance does not necessarily limit the Federal payment for a given year.

Most Federal grant-in-aid statutes provide for the allocation of money among the States according to formulas containing specified measures of need, such as population, per capita income, the incidence of certain diseases, area, or road mileage. These formulas vary considerably from one program to another, depending on the nature of the activity or services for which the aid is given. A few grants are allocated to States as a percentage of State expenditures within specified statutory limits. Other grants are distributed as an equal amount to each State. Some allocation formulas are statutory while others are established by the administering Federal agency on the basis of criteria listed in the laws.

Citations to the basic laws are included in the pertinent appropriation language in part II of the Budget. Summary information about the formulas, as well as the statutory citations, are published annually by the Treasury Department in its "Combined statement of receipts, expenditures, and balances of the United States Government," in which, in the volume for 1952, table 31 covers grants-in-aid and table 32 shows shared revenues.

*Relationship to other Budget figures.*—Although the entries in this special analysis are compiled from part II of the Budget, and the program titles in general follow

the appropriation account titles listed there, certain adjustments in the amounts have been necessary to provide a proper estimate of aid to State and local governments. These are noted below. Some inclusions and exclusions are noted above under "Categories and definitions."

All the amounts shown in this special analysis represent Budget expenditures, as defined in the introduction to the Budget and further explained in the introduction to part I. Expenditures for grants or loans are made in some instances from an appropriation which also finances direct Federal operations or Federal administrative expenses. In such cases, the amounts tabulated here ordinarily represent an estimate of only that part of the expenditure which is paid out as aid to State and local governments.

The amounts shown for the Department of Agriculture program, "Donation of commodities," represent the cost of commodities distributed during the year, whereas the commodities may have been bought, in part, in connection with the agricultural price-support activities of a different fiscal year. This is the major grant-in-kind program in the tabulation. Expenditures shown for the school-lunch program of the Department of Agriculture also include the cost of some commodities purchased by the Federal Government and distributed to schools.

The detailed tabulation of Federal expenditures for aid to State and local governments is arranged according to the functional classification used in the Budget Message and several of the summary tables in this volume. In order that this analysis may be related readily to the analysis of investment, operating, and other Budget expenditures presented in special analysis D, that tabulation shows separately in each category the amounts of Federal aid to State and local governments. In table 2, following, the Federal aid programs are recapitulated to follow the outline of special analysis D.

Table 3 similarly relates this special analysis of Federal aid to the tabulation, in special analysis F, of Budget expenditures for Federal activities in public works. About one-fourth of all Federal-aid expenditures is for public works, and most of the public-works grants are for transportation facilities.

In many programs involving Federal aid to State and local governments, the expenditures in a given fiscal year correspond closely to the amount of new obligational authority made available for that year. The amount of new obligational authority enacted or recommended for each appropriation account is shown in the tables at the beginning of the several chapters in part II of this Budget. In many instances (as indicated by footnotes to the detailed tabulation in this special analysis), the obligational authority is available not only for Federal aid to State and local governments but also for direct Federal operations and other uses. Apart from these cases, the Federal-aid programs in which there are substantial differences between new obligational authority for any year and expenditures in that year are chiefly construction programs, for the reason that construction projects cannot generally be completed and paid for within a single fiscal year. Programs with substantial differences between estimated expenditures and new obligational authority for the fiscal year 1954 include the Federal Security Agency grants-in-aid for hospital construction and for school construction and operation in defense-affected areas, the Housing and Home Finance Agency programs of grants for defense community facilities and services and loans for low-rent public housing, the Federal Civil Defense Administration grants for protective facilities, and the Department of Commerce grants for highways.

TABLE 2.—Federal aid to State and local governments classified as "Investment, operating, and other budget expenditures"

[Fiscal years. In millions <sup>1</sup> ]			
Category and function	1952 actual	1953 estimate	1954 estimate
<b>Additions to Federal assets:</b>			
Loans to State and local governments:			
Social security, welfare, and health.....		\$2	\$3
Housing and community development.....	\$173	67	45
Total, additions to Federal assets.....	173	69	48
<b>Expenditures for other developmental purposes:</b>			
State and local physical assets:			
Social security, welfare, and health.....	61	61	46
Housing and community development.....	5	42	40
Education and general research.....	55	139	110
Transportation and communication.....	448	537	564
General government.....		(?)	4
Total, State and local physical assets.....	569	779	764
Private physical assets: Social security, welfare, and health.....	63	62	47
<b>Education, training, and health:</b>			
Veterans' services and benefits.....			
Social security, welfare, and health.....	2	5	8
Education and general research.....	89	89	89
Agriculture and agricultural resources.....	66	82	107
Transportation and communication.....	32	32	32
	(?)	(?)	(?)
Total, education, training, and health.....	190	208	235
Research and development: Agriculture and agricultural resources.....	14	14	15
<b>Engineering and natural resource surveys:</b>			
Social security, welfare, and health.....			
Education and general research.....	1	1	1
Total, engineering and natural resource surveys.....	2	1	2
<b>Total, other developmental purposes.....</b>			
	838	1,064	1,063
<b>Current expenses for aids and special services:</b>			
Agriculture:			
Agriculture and agricultural services.....	39	51	55
Natural resources.....	10	10	10
Total, agriculture.....	49	61	65
Labor.....	186	194	208
Home owners and tenants: Housing and community development.....	12	35	60
Veterans: Veterans' services and benefits.....	4	5	4
<b>Other aids and special services:</b>			
Social security, welfare, and health.....			
Housing and community development.....	1,178	1,341	1,340
Education and general research.....	16	12	7
	84	84	83
Total, other aids and special services.....	1,278	1,437	1,430
<b>Total, current expenses for aids and special services.....</b>			
	1,529	1,732	1,767
<b>Other services and current operating expenses:</b>			
Grants-in-aid:			
Natural resources.....	10	15	15
General government.....	17	18	18
Total grants-in-aid.....	27	33	33
<b>Shared revenues:</b>			
Agriculture and agricultural resources:			
Natural resources.....	1	(?)	(?)
	37	48	49
Total shared revenues.....	38	48	49
<b>Total, other services and current operating expenses.....</b>			
	65	81	82
<b>Total, Federal aid to State and local governments.....</b>			
	2,604	2,945	2,959

<sup>1</sup> Detail may not add to totals because of rounding. All amounts shown are for grants-in-aid excepting where loans or shared revenues are specified.  
<sup>2</sup> Less than one-half million dollars.

TABLE 3.—Federal aid expenditures for civil public works

[Fiscal years. In millions <sup>1</sup> ]			
Type of aid and function	1952 actual	1953 estimate	1954 estimate
<b>Grants-in-aid:</b>			
Social security, welfare, and health <sup>2</sup> .....	\$61	\$61	\$46
Housing and community development.....	4	18	18
Education and general research.....	55	139	110
Transportation and communication.....	448	537	564
General government.....		(?)	4
Total, grants-in-aid for public works <sup>1</sup> .....	568	755	743
Loans and repayable advances: Housing and community development.....	163	58	32
Total, Federal aid to State and local governments for public works <sup>1</sup> .....	731	814	774

<sup>1</sup> Detail may not add to totals because of rounding.  
<sup>2</sup> Does not include grants for construction of private nonprofit hospitals.  
<sup>3</sup> Less than one-half million dollars.

*Other financial relationships.*—Apart from grants-in-aid, loans, and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of aids include the following:

(a) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of students from the Armed Forces and payments to local governments for care of Federal prisoners in local institutions.

(b) Contractual payments to public institutions for research and training in specified fields.

(c) The value of war surplus educational and hospital supplies, materials, and equipment, and of housing donated or sold at substantial discount to State and local agencies.

(d) The payments of property taxes, or payments in lieu of property taxes, made upon Federal property under the provisions of nearly a score of laws. When such payments are based upon a percentage of revenues, however, as in the case of the Tennessee Valley Authority, they are included in the shared-revenue section of the table.

Also, the table does not reflect various indirect financial benefits accruing to State and local governments such as the lower interest rates which those governments enjoy because of exemption from Federal income tax of interest paid on State and local debt; the indirect Federal guarantee of municipal obligations issued for low-rent housing and slum clearance; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and Federal Governments, such as agricultural crop reporting or the National Guard.

Some of these financial benefits, of course, have counterparts in the form of services rendered or occasional payments made to the Federal Government by the States or their subdivisions.

SPECIAL ANALYSIS G—Continued  
FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[For fiscal years 1952, 1953, and 1954]

Function, agency, and program	Functional code No.	EXPENDITURES			Function, agency, and program	Functional code No.	EXPENDITURES			
		1952 actual	1953 estimate	1954 estimate			1952 actual	1953 estimate	1954 estimate	
<b>GRANTS-IN-AID</b>				<b>GRANTS-IN-AID—Continued</b>						
<b>Veterans' services and benefits:</b>				<b>Housing and community development—Continued</b>						
Veterans Administration:				Federal Civil Defense Administration:						
Aid to State homes <sup>1</sup> .....	105	\$3,646,000	\$3,800,000	\$4,100,000	Federal contributions.....	256	\$513,840	\$23,700,000	\$21,800,000	
State supervision of schools and training establishments <sup>1</sup> .....	106	2,410,000	5,000,000	7,500,000	Protective facilities.....	256			100,000	
Administration of unemployment and self-employment benefits <sup>1</sup> .....	106	600,000	894,000							
General Services Administration: Veterans' educational facilities.....	106	284	892		Total, housing and community development.....		33,776,942	88,500,808	106,323,435	
Total, veterans' services and benefits.....		6,656,284	9,694,892	11,600,000	<b>Education and general research:</b>					
<b>Social security, welfare, and health:</b>				<b>Federal Security Agency:</b>						
Federal Security Agency:				Assistance for school construction and operation in defense-affected areas:						
Public assistance.....	202	1,177,687,647	1,340,988,271	1,340,000,000	Maintenance and operation of schools.....	301	35,504,371	51,321,528	76,000,000	
Vocational rehabilitation.....	203	21,508,499	22,247,622	22,998,000	School construction <sup>1</sup> .....	301	55,808,000	139,250,000	111,000,000	
Hospital construction.....	206	124,079,000	119,533,000	87,804,000	Vocational education.....	301	25,777,348	25,356,123	25,344,331	
Portion to private nonprofit institutions.....	206	(63,008,000)	(60,603,000)	(44,517,000)	Colleges for agriculture and the mechanic arts.....	301	5,030,000	5,030,000	5,051,500	
Surveys and programs for hospital construction.....	206	62,898	38,840		Education of the blind.....	302	115,000	175,000	175,000	
Assistance to States, general public health <sup>1</sup> .....	206	13,500,000	13,000,000	13,000,000	Total, education and general research.....		122,234,719	221,132,651	217,570,831	
Control of venereal disease <sup>1</sup> .....	206	9,331,000	8,037,000	6,672,000	<b>Agriculture and agricultural resources:</b>					
Control of tuberculosis <sup>1</sup> .....	206	5,800,000	5,300,000	5,300,000	<b>Department of Agriculture:</b>					
Mental health activities <sup>1</sup> .....	206	2,913,000	3,089,000	2,893,000	Removal of surplus agricultural commodities <sup>1</sup> .....					
National Heart Institute <sup>1</sup> .....	206	1,258,000	1,435,000	1,500,000		351	33,172,000	49,970,000	54,970,000	
National Cancer Institute <sup>1</sup> .....	206	3,128,000	2,968,000	2,940,000	Commodity Credit Corporation: Donation of commodities <sup>1</sup> .....					
Maternal and child welfare.....	206	31,031,728	32,704,591	33,229,092		351	5,326,000	735,000		
Disease and sanitation control, Alaska <sup>1</sup> .....	206	630,000	540,000	540,000	Cooperative agricultural extension work.....					
Water pollution control.....	206	928,589	20,223	900,000		355	31,742,773	31,873,296	31,880,200	
Defense community facilities and services <sup>2</sup> .....	208		2,000,000	3,000,000	Agricultural experiment stations.....					
Department of Agriculture: National school-lunch program <sup>3</sup> .....	203	83,570,499	83,650,000	83,365,000		355	12,423,560	12,440,800	13,452,700	
General Services Administration: Hospital facilities in District of Columbia (private nonprofit) <sup>4</sup> .....	206		1,750,000	2,500,000	Agricultural Marketing Act: Cooperative projects in marketing <sup>1</sup> .....					
Total, social security, welfare, and health.....		1,475,428,860	1,637,211,547	1,606,641,092		355	1,200,000	1,300,000	1,300,000	
<b>Housing and community development:</b>				Total, agriculture and agricultural resources.....						
Funds appropriated to the President: Disaster relief.....				83,864,333						
Housing and Home Finance Agency:					<b>Natural resources:</b>					
Low-rent housing program—annual contributions.....	251	12,544,000	26,854,000	39,700,000	Department of Agriculture: State and private forestry cooperation <sup>6</sup> .....					
Veterans' re-use housing.....	251	583,000	363,000	306,000		402	10,037,000	9,910,000	10,010,000	
Slum clearance and urban redevelopment, capital grant.....	255		8,000,000	20,000,000	Department of the Interior:					
Defense community facilities and services.....	257		8,158,000	7,969,000	Wildlife restoration <sup>1</sup> .....					
General Services Administration: Defense public works, community facilities.....	254	7,196	1,000,000	272,788		404	9,518,000	13,320,000	12,300,000	
Department of the Interior:					Fish restoration and management <sup>1</sup> .....					
Virgin Islands public works.....	254	1,624,882	3,467,000	1,500,000		404	200,000	1,840,000	2,320,000	
Alaska public works.....	254	2,246,979	5,091,500	8,000,000	Total, natural resources.....		19,755,000	25,070,000	24,630,000	
				<b>Transportation and communication:</b>						
				<b>Department of Commerce:</b>						
				State marine schools <sup>1</sup> .....						
				451						
				Postwar Federal-aid highways <sup>1</sup> .....						
				453						
				Prior Federal-aid highway laws.....						
				453						
				War and emergency damage, roads, Territory of Hawaii.....						
				453						
				Federal-aid airport program <sup>1</sup> .....						
				454						
				Total, transportation and communication.....						
				447,921,491						

<sup>1</sup> Part of a larger appropriation account.

<sup>2</sup> Part of the estimated expenditures shown may be for loans to local governments and for direct Federal construction of local facilities.

<sup>3</sup> The expenditures shown include expenditures for food distributed as well as cash assistance.

<sup>4</sup> Part of a large appropriation account. A related part of this appropriation is shown under repayable advances.

<sup>5</sup> Some commodities purchased under price support, supply, and purchase programs are distributed as a grant-in-kind.

<sup>6</sup> Part of a larger appropriation account, plus \$180,000 in the fiscal year 1952 for forest-fire cooperation.



SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	EXPENDITURES			Function, agency, and program	Functional code No.	EXPENDITURES						
		1952 actual	1953 estimate	1954 estimate			1952 actual	1953 estimate	1954 estimate				
<b>GRANTS-IN-AID—Continued</b>				<b>LOANS AND REPAYABLE ADVANCES—Continued</b>									
<b>Labor:</b> Department of Labor: Unemployment compensation and employment service administration.....				552	\$186,528,095	\$193,780,000	\$207,779,000	<b>Gross loans and repayable advances—Continued</b>					
<b>General government:</b>				Housing and community development—Continued									
Department of Interior: Grants to American Samoa, Guam, and the Trust Territories.....				609	5,391,000	7,431,000	10,787,000	Housing and Home Finance Agency—Continued					
District of Columbia: Federal contribution.....				609	11,400,000	11,000,000	12,000,000	Advance planning of non-Federal public works <sup>1</sup> .....					
Total, general government.....					16,791,000	18,431,000	22,787,000	Defense community facilities and services.....					
Total, grants-in-aid.....					2,392,956,724	2,827,669,711	2,862,671,183	Slum clearance and urban redevelopment.....					
<b>SHARED REVENUES</b>				Reconstruction Finance Corporation: Provision of community facilities.....									
<b>Agriculture and agricultural resources:</b> Department of Agriculture: Submarginal land program.....				354	579,401	385,002	385,000	Federal Civil Defense Administration: Procurement fund.....					
<b>Natural resources:</b>				Department of the Interior: Alaska public works.....									
Federal Power Commission: Federal Power Act.....				401	27,671	34,018	39,000	Total, gross loans.....					
Department of the Interior: Grazing receipts, to States.....				401	288,387	329,164	357,100	<b>Collections credited against expenditures:</b> <sup>2</sup>					
Proceeds, to States, sales of public lands and materials.....				401	117,798	85,886	85,000	Housing and Home Finance Agency:					
Alaska school lands, income and proceeds.....				401	308	1,545	800	United States Housing Act.....					
Boulder Canyon project, payments to Arizona and Nevada.....				401	600,000	600,000	600,000	Slum clearance and urban redevelopment.....					
Oregon and California land-grant fund, to counties.....				402	3,172,177	6,712,500	4,750,000	Reconstruction Finance Corporation: Provision of community facilities.....					
Payments to Coos and Douglas Counties, Oreg., on Coos Bay Wagon Road grant lands.....				402		52,000	26,000	Federal Civil Defense Administration: Procurement fund.....					
Payments to Oklahoma from oil and gas royalties.....				403	6,164	11,790	15,000	Total, collections credited against expenditures.....					
Mineral Leasing Act, to States.....				403	15,108,149	18,006,570	19,000,000	Budget expenditures for loans and repayable advances.....					
Migratory Bird Conservation Act, to counties.....				404	254,852	396,901	337,500	Total, grants-in-aid, shared revenues, loans, and repayable advances.....					
Department of Agriculture: National forests fund, to States for counties.....				402	13,992,838	17,474,964	18,795,000	<b>Grants-in-aid, loans, and repayable advances for civil public works.....</b>					
National forest receipts, to Arizona and New Mexico for schools.....				402	107,294	131,587	131,587	<b>Grants for hospital construction to private nonprofit institutions.....</b>					
Department of Defense: Flood Control Act of 1938, to States for counties.....				401	812,870	826,372	850,000	<b>Other grants-in-aid, shared revenues, loans, and repayable advances.....</b>					
Tennessee Valley Authority: Payments in lieu of taxes.....				401	3,036,000	3,390,000	3,660,000	Total, grants-in-aid, shared revenues, loans, and repayable advances.....					
Total, natural resources.....					37,524,508	48,053,297	48,646,987						
Total, shared revenues.....					38,103,909	48,438,299	49,031,987						
<b>LOANS AND REPAYABLE ADVANCES</b>				<b>Gross loans and repayable advances:</b>									
Social security, welfare, and health: General Services Administration: Hospital facilities in District of Columbia (private nonprofit) <sup>3</sup> .....				206		1,750,000	2,500,000	Social security, welfare, and health: General Services Administration: Hospital facilities in District of Columbia (private nonprofit) <sup>3</sup> .....					
Housing and community development: Housing and Home Finance Agency: United States Housing Act.....				251	622,350,000	235,323,000	258,125,000	Housing and community development: Housing and Home Finance Agency: United States Housing Act.....					
<sup>2</sup> Part of a larger appropriation account. A related part of this appropriation is shown under grants-in-aid.													

<sup>2</sup> Deduct.  
<sup>1</sup> Part of a larger appropriation account.  
<sup>3</sup> In addition the following collections of loans and advances are part of "miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures:

	1952	1953	1954
Public works advance planning.....	\$2,251,272	\$1,135,000	\$858,000
Advance planning of non-Federal public works.....	1,927,367	4,232,000	6,300,000
Other.....	1,354,037	562,000	567,081
Total.....	5,532,676	5,929,000	7,725,081

SPECIAL ANALYSIS H  
CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS  
BY AGENCY AND ACCOUNT TITLE

[For fiscal years 1952, 1953, and 1954]

Description	1952 actual	1953 estimate	1954 estimate
<b>INVESTMENTS OF GOVERNMENT AGENCIES IN UNITED STATES SECURITIES</b>			
<b>Trust funds:</b>			
Independent offices:			
Civil Service Commission: Civil-service retirement and disability fund.....	\$623,884,000	\$606,116,000	\$690,650,000
Railroad Retirement Board: Railroad retirement account.....	448,654,000	303,856,000	310,700,000
Veterans Administration:			
Adjusted-service certificate fund.....	* 50,000	* 40,000	* 30,000
General post fund, national homes.....	350,000		
National service life insurance fund.....	* 245,000,000	* 32,000,000	* 48,000,000
United States Government life insurance fund.....	500,000	6,500,000	3,000,000
General Services Administration: American National Red Cross, District of Columbia Chapter Building.....	* 62,298	* 113,862	
Department of the Interior: National park trust fund.....	600		
Department of Labor: Bureau of Employees' Compensation:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	82,000	30,000	20,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....	10,000	5,000	5,000
Department of State: Foreign Service retirement and disability fund.....	* 275,000	* 257,576	2,975,576
Treasury Department: Office of the Secretary:			
Federal old-age and survivors insurance trust fund.....	1,950,600,000	1,823,962,750	1,608,000,000
Payment of pre-1934 bonds of the Government of the Philippines.....	* 3,943,850	* 7,667,500	* 120,850
Unemployment trust fund.....	581,000,000	626,000,000	626,000,000
District of Columbia: Teachers' retirement and annuity fund.....	1,866,000	1,690,000	1,500,000
Adjustment to daily Treasury statement basis.....	-2,249,251		
<b>Total.....</b>	<b>3,355,366,201</b>	<b>3,328,080,812</b>	<b>3,194,699,726</b>
<b>Government-owned corporations and enterprises:</b>			
Independent offices: Veterans Administration:			
Veterans' special-term insurance fund.....			500,000
Housing and Home Finance Agency:			
Home Loan Bank Board: Federal Savings and Loan Insurance Corporation.....	8,328,000	8,700,000	9,900,000
Federal Housing Administration.....	20,550,000	64,300,000	26,650,000
Department of Agriculture:			
Farmers' Home Administration: Farm tenant-mortgage insurance fund.....	250,000		
Farm Credit Administration:			
Federal intermediate credit banks.....	2,575,000		
Production credit corporations.....	707,700	* 440,000	* 433,000
Adjustment to daily Treasury statement basis.....	+68,864,300		
<b>Total.....</b>	<b>101,275,000</b>	<b>72,560,000</b>	<b>36,617,000</b>
<b>Total, investments of Government agencies in United States securities (net).....</b>	<b>1 3,456,641,201</b>	<b>3,400,640,812</b>	<b>3,231,316,726</b>
<b>REDEMPTION OF DEBT OF GOVERNMENT-OWNED ENTERPRISES TO THE PUBLIC</b>			
<b>Guaranteed by the United States:</b>			
Commodity Credit Corporation.....	* 43,528	43,528	
Federal Farm Mortgage Corporation.....	115,200	71,100	50,000
Federal Housing Administration.....	* 16,184,250	* 22,305,000	24,469,800
<b>Not guaranteed by the United States:</b>			
Federal intermediate credit banks.....	* 104,540,000	* 73,440,000	* 53,515,000
Adjustment to daily Treasury statement basis.....	+6,482,426		
<b>Total, redemptions of debt of Government-owned enterprises to the public.....</b>	<b>1 114,170,152</b>	<b>73,514,528</b>	<b>78,034,800</b>

\* Deduct, excess of sales over investments.

† Deduct, excess of sales over redemptions.

‡ Excludes transactions of mixed-ownership corporations.

SPECIAL ANALYSIS H—Continued  
**CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS—Continued**  
 BY AGENCY AND ACCOUNT TITLE—Continued

Description	1952 actual	1953 estimate	1954 estimate
<b>CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS</b>			
Funds appropriated to the President: Expansion of defense production: Profits from business operations.....	\$61		
Independent offices:			
Export-Import Bank of Washington: Dividends.....	20,000,000	\$20,000,000	\$20,000,000
Reconstruction Finance Corporation:			
Lending program: Dividends on capital stock.....	16,345,812	12,293,880	7,785,000
Production and liquidation programs: Recovery of costs, national defense, war, and reconversion activities.....	113,000,000	50,000,000	125,000,000
Smaller War Plants Corporation program: Payment of liquidation proceeds.....	5,000,000		
Tennessee Valley Authority: Receipts from power operations and other sources.....	11,047,125	14,229,268	15,288,000
Veterans Administration:			
Canteen service: Profits from business operations.....	672,985	570,500	350,000
Direct loans to veterans and reserves: Earnings.....	2,977,603		
Rental, maintenance, and repair of quarters: Earnings.....		5,200	5,000
General Services Administration:			
Cost of maintenance, repair, etc., of improvements, public buildings: Earnings.....	337,865	378,835	295,000
General supply fund: Earnings.....		4,492,141	500,000
Maintenance, etc., defense public works, community facilities: Earnings.....		1,594	
Maintenance, etc., Lafayette Building, Washington, D. C., public buildings: Earnings.....	38,287	38,931	30,000
Working capital fund: Earnings.....	4,455	5,236	5,200
Housing and Home Finance Agency:			
Office of the Administrator:			
Federal National Mortgage Association: Dividends.....	29,000,000	31,500,000	34,000,000
Housing loan programs: Alaska housing: Dividend.....			250,000
Maintenance, etc., defense public works: Earnings.....	4,685,000	250,000	500,000
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation:			
Retirement of capital stock.....	6,716,000	7,529,000	8,847,000
Return in lieu of dividends on capital stock.....	1,875,000	1,874,488	1,727,500
Home Owners' Loan Corporation: Surplus from liquidation.....	193,589		
Federal Housing Administration: Repayments to U. S. Treasury, title I claims program.....	182,108	150,000	125,000
Public Housing Administration:			
Repayment on Government investments:			
Public war housing program.....	28,016,334	44,242,222	50,351,300
Homes conversion program.....	9,459	5,407	
Subsistence homesteads and greentowns program.....	2,391,313	2,441,050	829,900
Veterans' re-use housing program.....	3,874,826	1,223,712	965,200
Department of Agriculture:			
Bureau of Animal Industry: Meat inspection fund, Agricultural Research Administration: Earnings.....	23,316		
Federal Surplus Commodities Corporation: Surplus from liquidation.....	483		
Commodity Credit Corporation: Dividends on capital stock.....	1,875,000	2,000,000	2,000,000
Farm Credit Administration: Federal Farm Mortgage Corporation: Dividends on capital stock.....	14,000,000	7,000,000	
Department of Defense: Civil functions, Army: Panama Canal Company: Profits from business operations.....		1,850,157	
Department of the Interior: Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana: Earnings.....	1,859,543	1,295,013	1,214,300
Department of Justice: Federal Prison Industries, Inc.: Dividends.....	4,000,000	3,500,000	1,900,000
Treasury Department: Office of the Secretary: Loans to railroads after termination of Federal control, etc.: Earnings.....		12,260,831	
<b>Total, capital transfers from expenditure to receipt accounts.....</b>	<b>268,126,164</b>	<b>219,137,465</b>	<b>271,968,400</b>

SPECIAL ANALYSIS I  
 COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION

FISCAL YEARS 1945 THROUGH 1954

Based on existing and proposed legislation

[In millions 1]

Description	Actual								Estimate	
	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954
<b>BUDGET RECEIPTS</b>										
Direct taxes on individuals.....	\$19,789	\$19,008	\$20,408	\$21,896	\$18,725	\$18,115	\$24,095	\$30,713	\$34,446	\$34,334
Direct taxes on corporations.....	16,399	12,906	9,676	10,174	11,554	10,854	14,388	21,467	23,700	23,300
Excise taxes.....	5,934	6,696	7,270	7,402	7,551	7,597	8,693	8,893	9,795	9,869
Employment taxes.....	1,793	1,714	2,039	2,396	2,487	2,892	3,940	4,573	4,932	5,249
Customs.....	355	435	494	422	384	423	624	550	590	590
Miscellaneous receipts.....	3,480	3,479	4,621	3,809	2,072	1,430	1,629	1,803	1,745	2,180
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund.....	1,310	1,238	1,459	1,616	1,690	2,106	3,120	3,569	4,000	4,298
Refunds of receipts (excluding interest).....	1,679	2,973	3,006	2,272	2,838	2,160	2,107	2,302	2,511	2,559
Total budget receipts.....	44,762	40,027	40,043	42,211	38,246	37,045	48,143	62,128	68,697	68,665
<b>BUDGET EXPENDITURES 2</b>										
<b>Military services:</b>										
051. Direction and coordination of defense.....				1	9	12	37	60	48	92
052. Air Force defense.....				1,117	1,754	3,600	6,349	12,709	15,387	17,512
053. Army defense.....	49,958	25,362	6,295	5,248	5,239	3,982	7,468	15,635	15,861	15,196
054. Naval defense.....	30,088	16,764	5,557	4,198	4,377	4,083	5,567	10,142	10,878	11,986
055. Activities supporting defense.....	4,523	3,009	2,464	399	535	604	1,040	1,181	1,507	1,411
Military functions: Department of Defense: Proposed supplemental.....									700	100
Total, military services.....	84,570	45,134	14,316	10,963	11,915	12,281	20,462	39,727	44,380	46,296
<b>Veterans' services and benefits:</b>										
101. Veterans' education and training.....		351	2,122	2,506	2,703	2,596	1,943	1,326	854	809
102. Other veterans' readjustment benefits.....	9	1,000	1,519	807	631	278	163	122	144	158
103. Veterans' compensation and pensions.....	772	1,261	1,929	2,080	2,154	2,223	2,171	2,178	2,444	2,546
104. Veterans' insurance and servicemen's indemnities.....	1,137	1,395	840	151	95	480	50	216	102	66
105. Veterans' hospitals and medical care.....	118	216	461	592	737	764	745	784	763	774
106. Other veterans' services and administration.....	58	192	510	518	405	306	270	238	239	211
Total, veterans' services and benefits.....	2,096	4,416	7,381	6,654	6,726	6,647	5,342	4,863	4,546	4,564
<b>International security and foreign relations:</b>										
151. Conduct of foreign affairs.....	114	97	118	164	173	233	230	242	260	303
152. Military and economic assistance.....	564	1,367	6,423	4,617	6,286	4,572	4,497	5,026	5,775	7,559
Total, international security and foreign relations.....	677	1,463	6,541	4,781	6,459	4,805	4,727	5,268	6,035	7,861
<b>Social security, welfare, and health:</b>										
201. Retirement and dependents' insurance.....	328	315	304	764	582	587	612	772	684	695
202. Public assistance.....	409	430	653	737	923	1,125	1,187	1,180	1,343	1,342
203. Aid to special groups.....	25	31	115	119	118	139	137	152	159	165
204. Work relief and direct relief.....	4	5	3	8	9					
205. Accident compensation.....	15	18	17	15	15	24	27	36	37	37
206. Promotion of public health.....	186	173	146	139	171	242	304	328	339	309
207. Prisons and probation.....	18	21	25	23	26	24	28	23	30	28
208. Defense community facilities and services.....	1	1							2	3
Total, social security, welfare, and health.....	888	994	1,263	1,806	1,843	2,142	2,296	2,491	2,594	2,579
<b>Housing and community development:</b>										
251. Public housing programs.....	112	77	413	98	42	37	124	136	18	48
252. Aids to private housing.....	416	331	117	58	312	300	462	500	488	268
253. Research and other general housing aids.....	5	3	13	7	1	2	7	10	29	46
254. Provision of community facilities.....	106	51	39	35	72	2	6	9	31	51
255. Urban development and redevelopment.....							2	6	17	33
256. Civil defense.....								33	84	74
257. Defense housing, community facilities and services.....								12	76	79
258. Disaster insurance, loans, and relief.....								28	13	6
Total, housing and community development.....	193	199	348	82	282	262	602	735	757	509

1 Deduct, excess of repayments and collections over expenditures.

2 Because of rounding, detail may not add to totals.

3 Expenditures for 1949 and prior years include investments in United States securities.

4 Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

SPECIAL ANALYSIS I—Continued  
 COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1945 THROUGH 1954—Continued

[In millions]

Description	Actual								Estimate	
	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954
<b>BUDGET EXPENDITURES <sup>2</sup>—Continued</b>										
<b>Education and general research:</b>										
301. Promotion of education.....	\$25	\$27	\$34	\$38	\$39	\$41	\$51	\$126	\$225	\$221
302. Educational aid to special groups.....	2	2	3	3	3	5	6	6	8	11
303. Library and museum services.....	5	6	8	8	9	10	10	11	11	13
304. General-purpose research.....	126	51	22	16	24	68	48	29	28	45
Total, education and general research.....	158	85	66	65	75	123	115	171	272	288
<b>Agriculture and agricultural resources:</b>										
351. Stabilization of farm prices and farm income.....	1,470	452	650	<sup>a</sup> 92	1,725	1,844	<sup>a</sup> 461	46	949	882
352. Financing farm ownership and operation.....	<sup>a</sup> 340	<sup>a</sup> 252	<sup>a</sup> 119	<sup>a</sup> 3	65	146	339	272	265	219
353. Financing rural electrification and rural telephones.....	16	68	185	239	305	293	276	243	233	239
354. Conservation and development of agricultural land and water resources.....	325	350	388	285	241	337	346	341	348	333
355. Research, and other agricultural services.....	131	126	140	146	177	163	149	143	147	154
Total, agriculture and agricultural resources.....	1,602	743	1,243	574	2,512	2,783	650	1,045	1,943	1,827
<b>Natural resources:</b>										
401. Conservation and development of land and water resources.....	169	171	343	505	756	884	948	1,038	1,101	1,125
402. Conservation and development of forest resources.....	39	44	53	61	66	78	81	95	104	106
403. Conservation and development of mineral resources.....	23	21	24	33	42	50	50	56	65	59
404. Conservation and development of fish and wildlife.....	8	8	11	12	18	23	26	30	38	38
405. Recreational use of natural resources.....	5	6	12	17	19	24	30	33	34	39
406. Development and control of atomic energy.....			174	475	622	550	897	1,670	2,000	2,700
407. Defense production activities.....							2	5	3	
409. General resource surveys.....	3	4	10	10	13	16	18	21	25	30
Total, natural resources.....	247	254	628	1,113	1,536	1,624	2,051	2,948	3,370	4,097
<b>Transportation and communication:</b>										
451. Promotion of the merchant marine.....	3,183	375	<sup>a</sup> 281	183	124	100	101	230	235	150
452. Provision of navigation aids and facilities.....	63	90	244	222	289	299	301	292	356	362
453. Provision of highways.....	103	87	235	351	453	498	455	470	593	612
454. Promotion of aviation, including provision of airways and airports.....	100	67	86	99	143	159	160	169	167	178
455. Regulation of transportation.....	30	22	23	15	15	15	15	18	17	16
456. Other services to transportation.....	<sup>a</sup> 145	<sup>a</sup> 26	<sup>a</sup> 8	34	40	33	20	<sup>a</sup> 4	15	21
457. Postal service (from general fund).....	1	161	242	304	530	593	626	740	666	669
458. Regulation of communication.....	31	11	6	6	7	7	7	7	6	8
Total, transportation and communication.....	3,364	786	546	1,213	1,600	1,703	1,685	1,923	2,056	2,016
<b>Finance, commerce, and industry:</b>										
501. Promotion or regulation of financial institutions.....	<sup>a</sup> 61	<sup>a</sup> 67	<sup>a</sup> 61	<sup>a</sup> 16	<sup>a</sup> 8	<sup>a</sup> 6	<sup>a</sup> 9	<sup>a</sup> 24	5	5
503. Promotion or regulation of trade and industry.....	13	20	23	23	24	26	26	26	26	28
504. Business loans and guarantees.....	34	<sup>a</sup> 128	21	80	83	166	<sup>a</sup> 19	<sup>a</sup> 37	<sup>a</sup> 4	<sup>a</sup> 10
505. War-damage insurance.....	<sup>a</sup> 3	<sup>a</sup> 2	1	20						
506. Promotion of defense production and economic stabilization.....	252	186	127	24	28	26	178	277	431	252
Total, finance, commerce, and industry.....	236	9	112	132	127	213	176	241	458	275
<b>Labor:</b>										
551. Mediation and regulation of labor relations.....	20	17	11	8	12	13	12	13	13	15
552. Unemployment compensation and placement activities.....	120	144	161	156	163	227	189	202	212	226
553. Labor standards and training.....	58	6	12	11	13	15	17	18	18	20
554. Labor information, statistics, and general administration.....	6	7	10	7	5	8	9	8	7	7
555. Defense production activities.....							1	2	2	
Total, labor.....	204	174	194	183	193	262	228	243	252	268

<sup>a</sup> Deduct, excess of repayments and collections over expenditures.

<sup>2</sup> Expenditures for 1949 and prior years include investments in United States securities.

SPECIAL ANALYSIS I—Continued  
COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1945 THROUGH 1954—Continued

[In millions]

Description	Actual								Estimate	
	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954
<b>BUDGET EXPENDITURES</b> <sup>2</sup> —Continued										
<b>General government:</b>										
601. Legislative functions.....	\$19	\$23	\$28	\$32	\$34	\$39	\$40	\$42	\$49	\$48
602. Judicial functions.....	12	13	16	18	19	25	28	28	27	29
603. Executive direction and management.....	21	8	7	7	7	7	9	9	8	7
604. Federal financial management.....	322	397	415	416	378	390	413	438	446	467
605. Other central services.....	94	97	505	495	197	155	183	235	207	249
606. Retirement for Federal civilian employees.....	198	248	224	247	228	308	308	313	324	430
608. Protective services and alien control.....	121	102	77	87	93	98	115	164	132	144
609. Territories and possessions, and the District of Columbia.....	17	13	12	20	21	22	22	50	59	59
610. Other general government.....	36	49	50	43	94	121	173	131	133	114
Total, general government.....	840	951	1,334	1,366	1,070	1,164	1,290	1,411	1,385	1,547
<b>Interest:</b>										
651. Interest on the public debt.....	3,622	4,747	4,958	5,188	5,352	5,720	5,615	5,853	6,450	6,350
652. Interest on refunds of receipts.....	36	66	50	57	87	93	93	76	65	65
653. Interest on uninvested trust funds.....	3	2	5	4	6	4	6	5	5	5
Total, interest.....	3,662	4,816	5,012	5,248	5,445	5,817	5,714	5,934	6,520	6,420
<b>Reserve for contingencies</b> .....									25	40
Total.....	98,451	59,626	38,983	34,179	39,785	39,826	45,338	67,000	74,593	78,587
<b>Adjustment to daily Treasury statement basis</b> .....	+252	+1,077	+305	-388	+272	+330	-705	-855		
<b>Total budget expenditures</b> .....	98,703	60,703	39,289	33,791	40,057	40,156	44,633	66,145	74,593	78,587
<b>Excess of budget expenditures</b> .....	53,941	20,676			1,811	3,111		4,017	5,896	9,922
<b>Excess of budget receipts</b> .....			754	8,419			3,510			
<b>MEMORANDUM</b>										
Capital transfers from expenditure to receipt accounts.....	\$16	\$38	\$210	\$263	\$802	\$276	\$208	<sup>4</sup> \$268	<sup>4</sup> \$219	<sup>4</sup> \$272
Refunds of receipts (excluding interest).....	1,679	2,973	3,006	2,272	2,838	2,160	2,107	2,302	2,511	2,559
Investments of Government-owned corporations and enterprises in United States securities <sup>2</sup> .....						11	104	101	73	37

<sup>2</sup> Expenditures for 1949 and prior years include investments in United States securities.

<sup>4</sup> See special analysis H for detail.

*Changes in the functional classification from the 1953 Budget to the 1954 Budget*

A. CHANGES IN THE CATEGORIES

Classification used in 1953 Budget	Classification used in 1954 Budget	Description of change
207 Crime control and correction.....	207 Prisons and probation.....	Title and content changed.
606 Government payment toward civilian employees' general retirement system.	606 Retirement for Federal civilian employees.....	Title and content changed.
	608 Protective services and alien control.....	New category.
	609 Territories and possessions, and the District of Columbia.	New category.

B. CHANGES IN CLASSIFICATION OF ITEMS

Items	Classification used in 1953 Budget	Classification used in 1954 Budget	Explanation of change
1. Protective services and alien control: Department of Justice: Salaries and expenses, United States attorneys and marshals. <sup>a</sup> Federal Bureau of Investigation..... Treasury Department: Bureau of Narcotics..... United States Secret Service, salaries and expenses..... Subversive Activities Control Board..... Department of Justice: Claims of persons of Japanese ancestry.. Immigration and Naturalization Service. Department of the Interior: War Relocation Authority. <sup>b</sup>	207 Crime control and correction.....                 610 Other general government.....	608 Protective services and alien control..	To bring together items with similar broad purposes, and to remove from the "Social security, welfare, and health" function (200 group) the general law enforcement agencies.
2. Territories and possessions, and the District of Columbia: National Capital Planning Commission... National Capital Sesquicentennial Commission. Department of Defense: Army—Canal Zone Government <sup>a</sup> ..... Navy—Island governments <sup>b</sup> ..... Department of the Interior: Office of Territories <sup>a</sup> ..... Virgin Islands Corporation..... Department of State: Collecting and editing official papers of Territories of the United States. <sup>b</sup> Treasury Department: Bureau of Internal Revenue: Additional income tax on railroads in Alaska. Internal revenue collections for Puerto Rico. District of Columbia: Federal payment to District of Columbia.	610 Other general government.....	609 Territories and possessions, and the District of Columbia.	To segregate this distinctive group of items from "Other general government."
3. Civil Service Commission: Annuities under special acts.	201 Retirement and dependents' insurance.	606 Retirement for Federal civilian employees.	To bring direct payments for retirement of certain Federal civilian employees into the same category as payments to the civil service retirement and disability trust fund.
4. American Battle Monuments Commission..	610 Other general government.....	106 Other veterans' services and administration.	To place these expenses relating to cemeteries and monuments with similar expenses (cemeterial expenses of the Quartermaster Corps are already included in category 106).
5. Veterans Administration: Major alterations, improvements, and repairs.	106 Other veterans' services and administration.	105 Veterans' hospitals and medical care..	To correct the location of this new appropriation, since it relates primarily to the veterans' hospital program.

<sup>a</sup> Expenditures for similar purposes were made from accounts with slightly different titles in earlier years. Such accounts have similarly been reclassified for historical purposes.  
<sup>b</sup> Appropriations are no longer being made under this title. Expenditures under this title for any years shown on this table have been reclassified as indicated.





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